

**UofA**

**UNIVERSITY OF ARKANSAS**

---

**2020**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

**BUDGET**

**Hope/Texarkana Campus**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
OPERATING BUDGET  
FISCAL YEAR 2020**

<b><u>ESTIMATED REVENUE</u></b>	<b>ACTUAL</b>	<b>% OF</b>	<b>ESTIMATE</b>	<b>% OF</b>	<b>ESTIMATE</b>	<b>% OF</b>
	<b>2017/18</b>	<b>TOTAL</b>	<b>2018/19</b>	<b>TOTAL</b>	<b>2019/20</b>	<b>TOTAL</b>
STUDENT FEES	2,955,187	27.39%	3,193,047	27.67%	3,415,558	28.90%
STATE APPROPRIATIONS:						
RSA Allotment A	4,491,997	41.63%	4,555,914	39.48%	4,536,917	38.39%
RSA Allotment B		0.00%	-	0.00%	71,318	0.60%
Workforce 2000 Appn.	1,958,947	18.15%	1,934,323	16.76%	1,903,954	16.11%
Other State Appn.	-	0.00%	-	0.00%	-	0.00%
SUB-TOTAL STATE APPNS	6,450,944	59.78%	6,490,237	56.24%	6,512,189	55.10%
GIFTS AND GRANTS	78,085	0.72%	125,500	1.09%	83,400	0.71%
LOCAL SALES TAX	750,000	6.95%	1,150,000	9.96%	1,255,369	10.62%
OTHER INCOME	51,645	0.48%	142,863	1.24%	150,293	1.27%
<b>TOTAL E &amp; G</b>	<b>10,285,861</b>	<b>95.32%</b>	<b>11,101,647</b>	<b>96.20%</b>	<b>11,416,809</b>	<b>96.60%</b>
HEMPSTEAD HALL INCOME	36,673	0.34%	39,000	0.34%	20,000	0.17%
BOOKSTORE INCOME	468,384	4.34%	400,000	3.47%	382,000	3.23%
<b>TOTAL ESTIMATED REVENUE</b>	<b>10,790,918</b>	<b>100.00%</b>	<b>11,540,647</b>	<b>100.00%</b>	<b>11,818,809</b>	<b>100.00%</b>

**BUDGET ALLOCATIONS**

SALARIES	5,130,081	48.11%	5,124,497	44.40%	5,312,839	44.95%
STUDENT LABOR	60,139	0.56%	136,798	1.19%	135,900	1.15%
STAFF BENEFITS	1,806,960	16.95%	1,929,390	16.72%	1,798,079	15.21%
ELECTRICITY	425,565	3.99%	424,560	3.68%	425,000	3.60%
NATURAL GAS	26,718	0.25%	27,000	0.23%	27,000	0.23%
WATER AND SEWAGE	40,343	0.38%	61,700	0.53%	61,700	0.52%
INSTITUTIONAL SCHOLARSHIPS	281,810	2.64%	351,300	3.04%	354,500	3.00%
INSURANCE	35,186	0.33%	0	0.00%	0	0.00%
TRAVEL	44,068	0.41%	65,750	0.57%	68,250	0.58%
SUPPLIES AND SERVICES	1,952,415	18.31%	2,154,567	18.67%	2,372,443	20.07%
LIBRARY HOLDINGS	276	0.00%	3,000	0.03%	3,000	0.03%
EQUIPMENT	59,667	0.56%	456,571	3.96%	740,715	6.27%
DEBT SERVICE	799,033	7.49%	805,514	6.98%	519,383	4.39%
CONTINGENCY		0.00%	-	0.00%	-	0.00%
<b>TOTAL E &amp; G</b>	<b>10,662,261</b>	<b>100.00%</b>	<b>11,540,647</b>	<b>100.00%</b>	<b>11,818,809</b>	<b>100.00%</b>
BOOKSTORE	0	0.00%	0	0.00%	0	0.00%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>10,662,261</b>	<b>100.00%</b>	<b>11,540,647</b>	<b>100.00%</b>	<b>11,818,809</b>	<b>100.00%</b>

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
INCOME BUDGET DETAIL  
FISCAL YEAR ENDING JUNE 30, 2020**

**EDUCATIONAL & GENERAL UNRESTRICTED**

		<b>ACTUAL 2017-2018</b>	<b>ESTIMATED 2018-2019</b>	<b>ESTIMATED 2019-2020</b>
<b>ACCOUNT NO.</b>	<b>STUDENT FEES:</b>			
11 - 110 - 4 - 000	IN DISTRICT REG FEES/F&S	1,153,348	1,157,717	1,291,945
11 - 111 - 4 - 000	OUT OF STATE FEES/F&S	188,294	178,255	164,412
11 - 112 - 4 - 000	OUT OF COUNTY REG FEES/F&S	881,839	884,577	890,559
11 - 120 - 4 - 000	IN STATE REG FEES/SUMMER	210,152	134,726	136,167
11 - 121 - 4 - 000	OUT OF STATE FEES/SUMMER	450	8,600	9,089
11 - 122 - 4 - 000	LESS: TRANSFER FOR CAREER CTR			(188,188)
11 - 125 - 4 - 000	STEM TUITION - UAF			3,500
11 - 128 - 4 - 000	FACILITY FEE	93,007	88,815	114,708
11 - 129 - 4 - 000	MUSIC FEES	2,000	2,000	2,100
11 - 130 - 4 - 000	ASSET/COMPASS TEST FEES	1,505	1,075	2,000
11 - 131 - 4 - 000	PROCTOR EXAMS	3,681	3,000	2,000
11 - 132 - 4 - 000	COMMUNITY SERVICE REG FEES	1,498	1,500	-
11 - 133 - 4 - 000	SECURITY FEE	93,000	88,809	176,192
11 - 135 - 4 - 000	LAB FEES	64,540	62,400	89,000
11 - 136 - 4 - 000	PARKING FEES	26,388	24,000	29,825
11 - 137 - 4 - 000	NURSING TESTING FEES	27,060	24,255	32,175
11 - 138 - 4 - 000	ATI TESTING - NURSING	23,985	16,195	25,380
11 - 139 - 4 - 000	OTHER FEES	3,045	2,865	2,800
11 - 140 - 4 - 000	PARAMEDIC TESTING FEES	480	600	1,260
11 - 142 - 4 - 000	BIOLOGY LAB FEES	-	-	-
11 - 144 - 4 - 000	DOCUMENTATION FEE	17,954	16,000	20,580
11 - 146 - 4 - 000	FITNESS CENTER FEES	2,925	2,500	-
11 - 148 - 4 - 000	WELDING LAB FEES	5,050	4,950	13,000
11 - 150 - 4 - 000	INSTRUCTIONAL SUPPORT FEE	314,364	294,200	321,880
11 - 154 - 4 - 000	ARNEC TESTING FEE	-	-	-

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
INCOME BUDGET DETAIL  
FISCAL YEAR ENDING JUNE 30, 2020**

**EDUCATIONAL & GENERAL UNRESTRICTED**

		<b>ACTUAL 2017-2018</b>	<b>ESTIMATED 2018-2019</b>	<b>ESTIMATED 2019-2020</b>
11 - 158 - 4 - 000	CCOT INCOME	174	3,200	-
11 - 159 - 4 - 000	ELLA INCOME	390	4,608	1,000
11 - 161 - 4 - 000	EMT TESTING FEE	1,500	2,000	2,000
11 - 162 - 4 - 000	TECHNOLOGY FEE	157,213	147,100	192,524
11 - 163 - 4 - 000	NURSING CLINICAL AND SIMULATOR FEE	21,400	20,000	40,950
11 - 170 - 4 - 000	TRUCK DRIVING FEES	-		
11 - 166 - 4 - 000	I SERVE REVENUE	-		
11 - 167 - 4 - 000	PREP ACADEMY	4,130	500	-
11 - 168 - 4 - 000	GENERAL NURSING FEE	16,600	14,900	29,150
11 - 169 - 4 - 000	FUNERAL SERVICES PROGRAM FEE	4,300	3,700	3,900
11 - 171 - 4 - 000	C.N.A. PROGRAM FEE			3,500
11 - 172 - 4 - 000	EMS PROGRAM FEE			1,500
11 - 173 - 4 - 000	FUNERAL SVC COMP REVIEW FEE			650
11 - 190 - 4 - 000	STUDENT ACTIVITY FEE	46,499	44,400	43,696
11 - 199 - 4 - 000	LESS: TRANSFER OF STUDENT	(46,499)	(44,400)	(43,696)
	<b>TOTAL STUDENT FEES</b>	<b>3,320,272</b>	<b>3,193,047</b>	<b>3,415,558</b>
<b>STATE APPROPRIATIONS:</b>				
11 - 201 - 4 - 000	RSA ALLOTMENT A	4,491,997	4,555,914	4,536,917
11 - 202 - 4 - 000	RSA ALLOTMENT B			71,318
11 - 205 - 4 - 000	WORKFORCE 2000	1,934,323	1,934,323	1,903,954
	<b>TOTAL STATE APPROPRIATIONS</b>	<b>6,426,320</b>	<b>6,490,237</b>	<b>6,512,189</b>
<b>GIFTS AND GRANTS</b>				
11 - 302 - 4 - 000	CWS ADMN EXP REIMBURSEMENT			
11 - 303 - 4 - 000	SEOG EXPENSE REIMBURSEMENT			

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
INCOME BUDGET DETAIL  
FISCAL YEAR ENDING JUNE 30, 2020**

**EDUCATIONAL & GENERAL UNRESTRICTED**

		<b>ACTUAL 2017-2018</b>	<b>ESTIMATED 2018-2019</b>	<b>ESTIMATED 2019-2020</b>
11 -	220 - 4 - 000	70,257	65,000	12,500
11 -	222 - 4 - 000	300	-	400
11 -	225 - 4 - 000			
11 -	230 - 4 - 000	34,725	12,200	12,200
11 -	235 - 4 - 000			1,000
11 -	236 - 4 - 000			(1,000)
11 -	260 - 4 - 000	9,355	8,200	8,200
11 -	304 - 4 - 000	5,560	5,100	5,100
11 -	309 - 4 - 000	35,374	35,000	35,000
11 -	717 - 4 - 000	10,000		10,000
<b>TOTAL GIFTS AND GRANTS</b>		<b>165,571</b>	<b>125,500</b>	<b>83,400</b>

**SALES AND SERVICES**

11 -	410 - 4 - 000	329		
11 -	411 - 4 - 000	177	100	50
11 -	413 - 4 - 000	2,530	2,300	4,000
11 -	414 - 4 - 000	78	100	100
11 -	415 - 4 - 000	-	-	3,000
11 -	416 - 4 - 000	2,120	1,900	3,000
11 -	418 - 4 - 000	26,278	18,000	30,000
11 -	901 - 4 - 000	1,790	2,213	3,500
11 -	902 - 4 - 000	24,907	-	-
11 -	903 - 4 - 000	-	110,000	45,000
11 -	904 - 4 - 000			30,543
<b>TOTAL SALES AND SERVICES</b>		<b>58,209</b>	<b>134,613</b>	<b>119,193</b>

**OTHER INCOME**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
INCOME BUDGET DETAIL  
FISCAL YEAR ENDING JUNE 30, 2020**

**EDUCATIONAL & GENERAL UNRESTRICTED**

					<b>ACTUAL</b>	<b>ESTIMATED</b>	<b>ESTIMATED</b>
					<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
11 -	907 -	4 -	000	LOCAL SALES TAX RECEIPTS	950,000	1,150,000	1,255,369
11 -	910 -	4 -	000	INTEREST INCOME	428	300	500
11 -	913 -	4 -	000	CASH OVER/SHORT	-		
11 -	916 -	4 -	000	ARKPUG INCOME	-		
11	917	4	000	OFFICE RENTAL INCOME	3,000	3,000	23,400
11 -	918 -	4 -	000	AUDITORIUM INCOME	-		
11 -	936 -	4 -	000	PARKING TICKET INCOME	315	150	200
11 -	990 -	4 -	000	MINERAL LEASE REVENUE			
11 -	991 -	4 -	000	RSA RESTORATION			
11 -	419 -	4 -	000	SIGN LEASE	2,800	2,800	-
11 -	270 -	4 -	000	HEMPSTEAD HALL REVENUE	-		
11 -	271 -	4 -	000	HEMPSTEAD HALL TICKET AGENT INCOME	-		
11 -	919 -	4 -	000	MISCELLANEOUS REVENUE	5,318	2,000	7,000
<b>TOTAL OTHER INCOME</b>					<b>961,861</b>	<b>1,158,250</b>	<b>1,286,469</b>
<b>TOTAL E&amp;G UNRESTRICTED INCOME</b>					<b>10,932,233</b>	<b>11,101,647</b>	<b>11,416,809</b>
 <b>AUXILIARY ENTERPRISES</b>							
11 -	270 -	4 -	000	HEMPSTEAD HALL REVENUE	22,829	15,000	15,000
11 -	271 -	4 -	000	HEMPSTEAD HALL TICKET AGENT INCOME	7,335	24,000	5,000
11 -	950 -	4 -	000	BOOKSTORE INCOME	400,502	400,000	360,000
11 -	956 -	4 -	000	OTHER INCOME BOOKS	52,119		22,000
<b>TOTAL AUXILIARY ENTERPRISES</b>					<b>482,785</b>	<b>439,000</b>	<b>402,000</b>
 <b>TOTAL UNRESTRICTED</b>					<b>11,415,018</b>	<b>11,540,647</b>	<b>11,818,809</b>



UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 BUDGETED EXPENSES  
 FISCAL YEAR 2019/2020

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLL	TOTAL	TOTAL WOBNTS
172	Texarkana Instruction Center	82,922	10,000	30,664	25,000	0	0	0	148,586	117,922
180	Collegiate Academy	43,000	2,000	14,850	1,500	0	0	0	61,350	46,500
	<b>SUB-TOTAL INSTRUCTION</b>	<b>2,725,361</b>	<b>12,000</b>	<b>903,328</b>	<b>426,898</b>	<b>3,000</b>	<b>34,500</b>	<b>0</b>	<b>4,105,087</b>	<b>3,201,759</b>
<b>200</b>	<b>COMMUNITY SERV-NON CR</b>									
220	INDUSTRIAL RELATIONS	69,128	0	22,812	11,000	0	0	0	102,940	80,128
225	SRT-CDL TRAINING	0	0	0	0	0	0	0	0	0
230	KIDS COLLEGE	18,500	0	6,105	12,200	0	0	0	36,805	30,700
260	COMMUNITY EDUCATION	10,000	0	3,300	4,200	0	0	0	17,500	14,200
270	HEMPSTEAD HALL	143,401	22,000	54,582	67,360	0	10,000	0	297,343	242,761
	<b>SUB-TOTAL PUBLIC SERVICE</b>	<b>241,029</b>	<b>22,000</b>	<b>86,799</b>	<b>94,760</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>454,588</b>	<b>367,789</b>
<b>300</b>	<b>ACADEMIC SUPPORT</b>									
301	LIBRARY	109,268	3,000	37,049	41,000	0	1,000	3,000	194,317	157,268
305	BOOKSTORE	0	3,000	990	2,700	0	0	0	6,690	5,700
310	VC-ACADEMICS	128,618	0	42,444	4,050	26,000	6,000	0	207,112	164,668
315	GENERAL ACADEMIC SUPPORT	0	0	0	136,500	0	128,000	0	264,500	264,500
320	STAFF DEVELOPMENT	0	0	0	7,000	0	0	0	7,000	7,000
325	ADVISING CENTER	16,250	0	5,362	3,500	0	0	0	25,112	19,750
	<b>SUB-TOTAL ACADEMIC SUPPORT</b>	<b>254,136</b>	<b>6,000</b>	<b>85,845</b>	<b>194,750</b>	<b>26,000</b>	<b>135,000</b>	<b>3,000</b>	<b>704,731</b>	<b>618,886</b>
<b>400</b>	<b>STUDENT SERVICES</b>									
410	ENROLLMENT SERVICES	65,929	3,000	22,746	8,000	0	0	0	99,675	76,929
415	GENERAL STUDENT SUPPORT	16,095	0	5,310	60,000	0	150,000	0	231,405	226,095
420	STUDENT SERVICES	158,920	7,000	54,754	9,600	9,750	0	0	240,024	185,270
425	ENROLLMENT MANAGEMENT	111,652	2,000	37,505	16,617	4,500	3,483	0	175,757	138,252
430	TESTING SERVICES	52,836	2,000	18,096	13,200	0	0	0	86,132	68,036
440	FINANCIAL AID	147,325	13,184	52,968	10,000	0	2,500	0	225,977	173,009
480	STUDENT RELATIONS	35,700	0	11,781	14,750	0	0	0	62,231	50,450
481	CAREER SERVICES	34,249	0	11,302	2,524	0	0	0	48,075	36,773
	<b>SUB-TOTAL STUDENT SERVICES</b>	<b>622,706</b>	<b>27,184</b>	<b>214,462</b>	<b>134,691</b>	<b>14,250</b>	<b>155,983</b>	<b>0</b>	<b>1,169,276</b>	<b>954,814</b>
<b>500</b>	<b>INSTITUTIONAL SUPPORT</b>									
510	BOARD OF TRUSTEES	0	0	0	1,500	0	0	0	1,500	1,500
520	CHANCELLOR'S OFFICE	253,116	0	83,528	5,500	14,000	0	0	356,144	272,616

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 BUDGETED EXPENSES  
 FISCAL YEAR 2019/2020

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLT	TOTAL	TOTAL WOBNFTS
530	BUSINESS OFFICE	382,324	2,000	126,827	41,140	5,000	0	0	557,291	430,464
532	HUMAN RESOURCES	99,353	0	32,786	21,500	0	0	0	153,639	120,853
533	INSTITUTIONAL ADVANCEMENT	79,512	10,000	29,539	6,500	2,500	0	0	128,051	98,512
534	STATE INCOME TAX FEE	0	0	0	1,300	0	0	0	1,300	1,300
535	INSTITUTIONAL EFFECTIVENESS	38,526	0	12,714	500	0	0	0	51,740	39,026
536	INSTITUTIONAL RESEARCH	57,429	0	18,951	1,300	0	0	0	77,680	58,729
541	VC ACADEMICS SALARY	0	0	0	0	0	0	0	0	0
542	VC STUDENT SERVICE SAL	0	0	0	0	0	0	0	0	0
568	ERP	0	0	0	146,440	0	0	0	146,440	146,440
569	ARE-ON	0	0	0	13,199	0	0	0	13,199	13,199
570	CATALOGS & BULLETINS	0	0	0	0	0	0	0	0	0
571	INSURANCE NON-PROPERTY	0	0	0	0	0	0	0	0	0
572	POSTAL SERVICE	0	0	0	6,500	0	0	0	6,500	6,500
573	GRADUATION	0	0	0	9,500	0	0	0	9,500	9,500
574	GENERAL INSTN EXPENSE	0	0	0	171,320	0	0	0	171,320	171,320
575	ACCREDITATION EXP	0	0	0	6,000	0	0	0	6,000	6,000
576	SWITCHBOARD	22,433	8,416	10,180	35,000	0	0	0	76,029	65,849
577	COPY SERVICE	0	0	0	2,000	0	0	0	2,000	2,000
578	COMPUTER SERVICES	227,480	0	75,068	84,845	0	9,700	0	397,093	322,025
579	BAD DEBT WRITE-OFF	0	0	0	50,000	0	0	0	50,000	50,000
580	MOTOR POOL	0	0	0	5,000	0	41,318	0	46,318	46,318
581	SECURITY	45,000	0	14,850	176,000	1,000	2,000	0	238,850	224,000
590	PUBLIC RELATIONS	81,079	0	26,756	128,500	2,500	0	0	238,835	212,079
	<b>SUB-TOTAL INSTUTIONAL SUPPORT</b>	<b>1,286,252</b>	<b>20,416</b>	<b>431,199</b>	<b>913,544</b>	<b>25,000</b>	<b>53,018</b>	<b>0</b>	<b>2,729,429</b>	<b>2,298,230</b>
<b>600</b>	<b>PLANT MAINTENANCE</b>									
610	BUILDING MAINTENANCE	159,616	48,300	68,612	171,500	0	347,214	0	795,242	726,630
615	BUILDING MAINTENANCE-TEXARKANA	0	0	0	25,000	0	0	0	25,000	25,000
620	CUSTODIAL SERVICE	0	0	0	306,000	0	0	0	306,000	306,000
625	CUSTODIAL SERVICE-TEXARKANA	0	0	0	43,000	0	0	0	43,000	43,000
630	GROUND MAINTENANCE	23,739	0	7,834	27,500	0	5,000	0	64,073	56,239
635	GROUND MAINTENANCE-TEXARKANA	0	0	0	5,000	0	0	0	5,000	5,000
641	ELECTRICITY	0	0	0	425,000	0	0	0	425,000	425,000
642	WATER & SEWER	0	0	0	61,700	0	0	0	61,700	61,700
643	NATURAL GAS	0	0	0	27,000	0	0	0	27,000	27,000
650	INSURANCE	0	0	0	28,800	0	0	0	28,800	28,800
690	SHIPPING & RECEIVING	0	0	0	1,000	0	0	0	1,000	1,000
	<b>SUB-TOTAL PLANT MAINT</b>	<b>183,355</b>	<b>48,300</b>	<b>76,446</b>	<b>1,121,500</b>	<b>0</b>	<b>352,214</b>	<b>0</b>	<b>1,781,815</b>	<b>1,705,369</b>

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 BUDGETED EXPENSES  
 FISCAL YEAR 2019/2020

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLT	TOTAL	TOTAL WOBNFTS
<b>700</b>	<b>SCHOLARSHIPS</b>									
701	ACADEMIC SCHOLARSHIPS	0	0	0	71,000	0	0	0	71,000	71,000
702	ACHIEVEMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	0
703	STAFF/DEP SCHOLARSHIPS	0	0	0	12,500	0	0	0	12,500	12,500
704	LAW ENFOR. SCHOLARSHIPS	0	0	0	1,000	0	0	0	1,000	1,000
705	OVER 60 SCHOLARSHIPS	0	0	0	11,000	0	0	0	11,000	11,000
706	CHANCELLOR'S SCHOLAR.	0	0	0	22,500	0	0	0	22,500	22,500
707	UA SYSTEM SCHOLARSHIPS	0	0	0	4,500	0	0	0	4,500	4,500
708	VAL/SAL SCHOLARSHIPS	0	0	0	10,000	0	0	0	10,000	10,000
709	PROGRAM SPECIFIC SCHOLARSHIPS	0	0	0	0	0	0	0	0	0
710	SUPPLEMENTAL SCHOLARSHIPS	0	0	0	1,000	0	0	0	1,000	1,000
711	AATYC SCHOLARSHIP	0	0	0	500	0	0	0	500	500
712	AMBASSADOR SCHOLARSHIPS	0	0	0	6,000	0	0	0	6,000	6,000
713	UACCH CERTIFICATE SCHOLARSHIP	0	0	0	2,500	0	0	0	2,500	2,500
714	GED SCHOLARSHIP	0	0	0	2,500	0	0	0	2,500	2,500
715	CONCURRENT TUITION SCHOLARSHIP	0	0	0	175,000	0	0	0	175,000	175,000
717	U-CAN SCHOLARSHIP	0	0	0	10,000	0	0	0	10,000	10,000
719	BRIDGE SCHOLARSHIPS	0	0	0	20,000	0	0	0	20,000	20,000
720	PAGEANT SCHOLARSHIP	0	0	0	2,000	0	0	0	2,000	2,000
722	U-CAN ADULT ED SCHOLARSHIP	0	0	0	2,500	0	0	0	2,500	2,500
	<b>SUB-TOTAL SCHOLARSHIPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354,500</b>	<b>354,500</b>
	<b>TOTAL E&amp;G EXPENDITURES</b>	<b>5,312,839</b>	<b>135,900</b>	<b>1,798,079</b>	<b>3,240,643</b>	<b>68,250</b>	<b>740,715</b>	<b>3,000</b>	<b>11,299,426</b>	<b>9,501,347</b>
<b>900</b>	<b>TRANSFERS</b>									
901	COLLEGE SAVINGS BOND LOAN	0	0	0	111,214	0	0	0	111,214	111,214
910	2010 BOND DEBT SERVICE	0	0	0	262,194	0	0	0	262,194	262,194
913	2013 BOND DEBT SERVICE	0	0	0	145,975	0	0	0	145,975	145,975
	<b>SUB-TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,383</b>	<b>519,383</b>
	<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EDUCATIONAL &amp; GENERAL</b>	<b>5,312,839</b>	<b>135,900</b>	<b>1,798,079</b>	<b>3,760,026</b>	<b>68,250</b>	<b>740,715</b>	<b>3,000</b>	<b>11,818,809</b>	<b>10,020,730</b>

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2020							
No. Pos	Position	Grade	Sal/Max	Employee			Salary
1	CHANCELLOR		\$ 166,651	Steven Thomason			\$ 198,145.00
2	PROVOST		\$ 133,759	Laura Clark			\$ 99,878.00
3	VICE CHANCELLOR FOR ADMINISTRATION		\$ 133,759	Brian Berry			\$ 125,888.00
4	VICE CHANCELLOR FOR STUDENT AFFAIRS		\$ 125,432	Christopher Smith			\$ 61,200.00
5	DIRECTOR OF INSTITUTIONAL RESEARCH		\$ 106,276	Danita Morris			\$ 57,429.00
6	COUNSELOR		\$ 102,093	Phyllis Hamilton			\$ 58,450.00
6	COUNSELOR		\$ 102,093	Jennifer Wright			\$ 35,700.00
6	COUNSELOR		\$ 102,093	Rachel Grant			\$ 39,270.00
6	COUNSELOR		\$ 102,093	Presley Capps			\$ 33,119.00
6	COUNSELOR		\$ 102,093	Steven Ogden			\$ 52,836.00
7	DIRECTOR		\$ 102,092	Jolane Cook			\$ 59,510.00
8	COORD OF CONT EDUC & BUSINESS OUTREACH		\$ 97,882	Amanda Lance			\$ 45,900.00
9	DIR OF PUBLIC RELATIONS & MARKETING		\$ 96,055	Casey Curtis			\$ 50,366.00
10	REGISTRAR		\$ 97,882	Diana Davidson			\$ 43,151.00
11	DIR FINANCIAL AID		\$ 97,687	Becky Wilson			\$ 50,902.00
12	DIR PLANNING & ASSESSMENT		\$ 96,817	Bruce McRae			\$ 43,697.00
13	DIR COMPUTER SERVICES		\$ 96,055	Charles Jordan			\$ 83,966.00
14	DIR OF BUSINESS & INDUSTRIAL TRAINING		\$ 95,097	Akili Moses-Israel			\$ 43,860.00
15	BUSINESS MANAGER		\$ 93,824	Cindy Lance			\$ 70,943.00
16	DIRECTOR OF DEVELOPMENT		\$ 90,841	Anna Powell			\$ 56,100.00
17	DIRECTOR OF PHYSICAL PLANT		\$ 90,559	Terry Tubbs			\$ 66,357.00
18	DIR OF SAFETY & EMERGENCY MANAGEMENT		\$ 90,559	Vacant			\$ 45,000.00
19	DIRECTOR OF ADMISSIONS		\$ 89,238	Leigh Quillin			\$ 56,100.00
20	ASSISTANT DIRECTOR		\$ 69,538	John Gladden			\$ 43,722.00
21	DIRECTOR OF ADMINISTRATIVE SUPPORT		\$ 65,233	Kathryn Hopkins			\$ 50,648.00
	<b>CLASSIFIED STAFF</b>						
22	<u>FISCAL SUPPORT POOL</u>	3					
22	FISCAL SUPPORT MANAGER	C123		Vacant			\$ 45,000.00
22	FISCAL SUPPORT ANALYST	C115		Vacant			
22	FISCAL SUPPORT SPECIALIST	C112		Cindy Phillips			\$ 37,084.00
22	FISCAL SUPPORT SPECIALIST	C112		Jeanette Nance			\$ 31,212.00

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2020							
No. Pos	Position	Grade	Sal/Max	Employee	Salary		
23	NETWORK SUPPORT ANALYST	C118		Douglas Sloan	\$ 38,250.00		
24	<u>SKILLED TRADES POOL</u>		1				
24	SKILLED TRADESMAN	C115		Don Nixon	\$ 29,836.00		
25	HEI PROGRAM COORDINATOR	C116		Vacant			
26	PUBLIC INFORMATION SPECIALIST	C116		Caley Pennington	\$ 30,713.00		
27	FINANCIAL AID ANALYST	C115		Kyla Wingfield	\$ 33,269.00		
27	FINANCIAL AID ANALYST	C115		Edessa Walton	\$ 40,721.00		
28	MAINTENANCE SUPERVISOR	C115		John Pierson	\$ 39,780.00		
28	MAINTENANCE SUPERVISOR	C115		Vacant			
29	COMPUTER SUPPORT TECH	C115		Brittni Hardie	\$ 38,250.00		
30	SPECIAL EVENTS MANAGER	C115		Joshua Clark	\$ 31,346.00		
31	<u>ADMINISTRATIVE SUPPORT POOL</u>		19				
31	ADMINISTRATIVE SPECIALIST III	C112		Marla Mathews	\$ 36,971.00		
31	ADMINISTRATIVE SPECIALIST III	C112		Kaye Cheatham	\$ 28,740.00		
31	ADMINISTRATIVE SPECIALIST III	C112		Vacant	\$ 25,268.00		
31	ADMINISTRATIVE SPECIALIST II	C109		Vacant	\$ 23,412.00		
31	ADMINISTRATIVE SPECIALIST II	C109		Stephanie McCoskey Bateman	\$ 23,624.00		
31	ADMINISTRATIVE SPECIALIST II	C109		Demechia Rowe	\$ 34,249.00		
31	ADMINISTRATIVE SPECIALIST II	C109		Donna Carter	\$ 23,412.00		
31	ADMINISTRATIVE SPECIALIST II	C109		Vacant			
31	ADMINISTRATIVE SPECIALIST I	C106		Kimberly Cole	\$ 22,433.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Bernice McDonald	\$ 22,778.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Phyllis Stroughter	\$ 22,433.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Terra Newsom	\$ 22,433.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Valerie Flowers	\$ 22,433.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Kathi McFarland	\$ 22,433.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Chloe Russell	\$ 22,433.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Vacant	\$ 22,433.00		
31	ADMINISTRATIVE SPECIALIST I	C106		Vacant			
31	ADMINISTRATIVE SPECIALIST I	C106		Vacant			
31	ADMINISTRATIVE SPECIALIST I	C106		Vacant			
32	TELECOMMUNICATIONS SPECIALIST	C114		Paul Patton	\$ 36,414.00		

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2020							
No. Pos	Position	Grade	Sal/Max	Employee			Salary
32	TELECOMMUNICATIONS SPECIALIST	C114		Marcos Santiago			\$ 30,600.00
33	SECURITY OFFICER SUPERVISOR	C113		Vacant			
34	PURCHASING TECHNICIAN	C112		Heather Easterling			\$ 28,500.00
35	PAYROLL OFFICER	C110		Katy Wolf			\$ 33,705.00
36	LIBRARY TECHNICIAN	C109		Tara Powell			\$ 24,825.00
36	LIBRARY TECHNICIAN	C109		Shelia Jackson			\$ 24,825.00
37	MAINTENANCE ASSISTANT	C108		Gene Ward			\$ 23,643.00
37	MAINTENANCE ASSISTANT	C108		Bruce Stapp			\$ 23,739.00
37	MAINTENANCE ASSISTANT	C108		Vacant			
37	MAINTENANCE ASSISTANT	C108		Vacant			
37	MAINTENANCE ASSISTANT	C108		Vacant			
38	INSTITUTIONAL SERVICES SUPVR	C104		Vacant--Custodians			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
39	INSTITUTIONAL SERVICES ASST.	C103		Vacant			
	<b>ACADEMIC POSITIONS-NON CLASSIFIED</b>						
40	LIBRARIAN		\$ 106,276	Marielle McFarland			\$ 59,618.00
41	NURSING INSTRUCTOR		\$ 96,325	Lori Arnette			\$ 56,581.00
41	NURSING INSTRUCTOR		\$ 96,325	Vacant			
41	NURSING INSTRUCTOR		\$ 96,325	Ashley Berry			\$ 40,477.00
41	NURSING INSTRUCTOR		\$ 96,325	Cindia Bullock			\$ 40,647.00
41	NURSING INSTRUCTOR		\$ 96,325	Ginny Witcher			\$ 45,341.00
41	NURSING INSTRUCTOR		\$ 96,325	Jessica Schroader			\$ 49,464.00
41	NURSING INSTRUCTOR		\$ 96,325	Vacant			\$ 49,000.00

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE

POSITION LISTING

FY 2020

No.	Position	Grade	Sal/Max	Employee	Salary
41	NURSING INSTRUCTOR		\$ 96,325	Vacant	
42	INSTRUCTOR		\$ 89,165	Chris	\$ 40,134.00
42	INSTRUCTOR		\$ 89,165	Lisa	\$ 39,302.00
42	INSTRUCTOR		\$ 89,165	Jason	\$ 42,497.00
42	INSTRUCTOR		\$ 89,165	Jeff	\$ 38,364.00
42	INSTRUCTOR		\$ 89,165	Michael	\$ 55,400.00
42	INSTRUCTOR		\$ 89,165	Karen	\$ 85,351.00
42	INSTRUCTOR		\$ 89,165	Melanie	\$ 51,240.00
42	INSTRUCTOR		\$ 89,165	Ashli	\$ 60,493.00
42	INSTRUCTOR		\$ 89,165	Sally	\$ 36,726.00
42	INSTRUCTOR		\$ 89,165	Glenda	\$ 43,646.00
42	INSTRUCTOR		\$ 89,165	Chris	\$ 35,955.00
42	INSTRUCTOR		\$ 89,165	John	\$ 77,052.00
42	INSTRUCTOR		\$ 89,165	John	\$ 53,199.00
42	INSTRUCTOR		\$ 89,165	Eddie	\$ 38,792.00
42	INSTRUCTOR		\$ 89,165	Haley	\$ 35,904.00
42	INSTRUCTOR		\$ 89,165	Amanda R	\$ 39,750.00
42	INSTRUCTOR		\$ 89,165	Clayton	\$ 37,991.00
42	INSTRUCTOR		\$ 89,165	Robert	\$ 36,934.00
42	INSTRUCTOR		\$ 89,165	Maria	\$ 36,986.00
42	INSTRUCTOR		\$ 89,165	Cimarron	\$ 36,159.00
42	INSTRUCTOR		\$ 89,165	Jannie	\$ 39,750.00
42	INSTRUCTOR		\$ 89,165	Rachel	\$ 42,497.00
42	INSTRUCTOR		\$ 89,165	Lisa	\$ 42,497.00
42	INSTRUCTOR		\$ 89,165	Sandra	\$ 43,072.00
42	INSTRUCTOR		\$ 89,165	Stephanie	\$ 37,000.00
42	INSTRUCTOR		\$ 89,165	William	\$ 36,220.00
42	INSTRUCTOR		\$ 89,165	Nicole	\$ 37,142.00
42	INSTRUCTOR		\$ 89,165	Reginald	\$ 39,412.00
42	INSTRUCTOR		\$ 89,165	Charlie	\$ 60,477.00
42	INSTRUCTOR		\$ 89,165	Brad	\$ 43,194.00
42	INSTRUCTOR		\$ 89,165	Staci	\$ 41,923.00

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2020							
No. Pos	Position	Grade	Sal/Max	Employee		Salary	
42	INSTRUCTOR		\$ 89,165	Karen	Steed		\$ 40,668.00
42	INSTRUCTOR		\$ 89,165	Thelma	Sutherland		\$ 35,894.00
42	INSTRUCTOR		\$ 89,165	Loni	Taylor		\$ 43,055.00
42	INSTRUCTOR		\$ 89,165	Jennifer	Teresa		\$ 55,807.00
42	INSTRUCTOR		\$ 89,165	Lynnlee	Vance		\$ 38,846.00
42	INSTRUCTOR		\$ 89,165	Angela	Ward		\$ 37,975.00
42	INSTRUCTOR		\$ 89,165	Jan	Whatley		\$ 58,463.00
42	INSTRUCTOR		\$ 89,165	Chylynda	Whitfield		\$ 37,740.00
42	INSTRUCTOR		\$ 89,165	Mark	Wilcox		\$ 55,051.00
42	INSTRUCTOR		\$ 89,165	Michael	Young		\$ 5,144.00
42	INSTRUCTOR		\$ 89,165	Vacant			\$ 35,000.00
42	INSTRUCTOR		\$ 89,165				
43	PART-TIME FACULTY - 55		\$ 44,875				
44	DIRECTOR OF FOOD SERVICE		\$ 84,588	Vacant			