

University of Arkansas

Community College at Batesville

2015

BUDGET

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EXHIBIT A
EXECUTIVE BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

MISSION AND ORGANIZATION

The University of Arkansas Community College at Batesville provides quality educational opportunities within a supportive learning environment. We promote success through community partnership, responsive programs, and an enduring commitment to improvement.

VALUES

At UACCB we value...

Unity through collaboration

Achievement in educational goals

Commitment to excellence

Contribution to community

Balance in learning and life

VISION

UACCB will be recognized for excellence in education, leadership, service, and innovation in response to education, economic and social needs.

GOALS

In order to accomplish its mission and fulfill its vision, UACCB has established a set of strategic goals. Each organizational area is expected to work towards its respective goals and correspondingly contribute to the strategic institutional efforts.

BUDGET ASSUMPTIONS AND PHILOSOPHY

The FY15 budget is based upon the same General Revenue and the Workforce 2000 forecast as FY14. The Administrative Cabinet members worked with their area budget managers in developing this budget. The FY15 budget sets a direction toward improving

student success and retention and meeting the needs of our community through community based programs. The budget is also designed to more closely align with the institution's strategic plan.

The operating budget was developed assuming the following:

- State appropriations will remain the same as FY14
- Revenue from the ¼ cent county sales tax is projected to generate \$1,300,000
- Tuition increase of \$4 per credit hour for in-district and \$4.50 per credit hour for out-of-district students will generate approximately \$118,000. SSCHs are projected to remain approximately at the FY14 level.
- Department operating budgets were formulated at 2014 levels
- Cosmetology program will begin in January, 2015. Projected revenues will cover program expenditures after the first year. FY15 will have institutional cost of approximately \$41,500
- Continuation of third-part vendor for default management services
- Debt service for FY15 will be set at \$594,010. This debt service is the annual obligation for the existing bond issue for the Conference/Student Center and for Arkansas Development Finance Authority (ADFA) loans which were used for the construction of a consolidated Maintenance Facility and a Library/Academic Facility. This debt payment includes a payment to the Arkansas Revolving Loan Account in which funds were used to assist in the construction of the Nursing and Allied Health Building.

ESTIMATED REVENUES

Revenues for FY15 are projected to decrease from FY14 revenues because of an estimated decrease in enrollment. Tuition increases of \$4 per credit hour for in and \$4.50 per credit hour for out of district students will add approximately \$118,000 to revenues. State appropriation funding for FY15 is projected at \$4,131,061 the same as the FY14 General Revenue appropriation. Workforce 2000 funds are projected at \$866,760. Local sales tax is projected at \$1,300,000.

BUDGET ALLOCATIONS

The budget was prepared with sensitivity to the projected needs of the campus as it continues to develop and cope with the economic situation. Reallocations have been made to cover the cost of departmental budgets.

Scholarships remain a very important part of the UACCB mission. The FY15 budget has funded our student scholarship account at \$276,000, an increase of \$51,000 from FY14. This budget funds institutional scholarships and financial awards.

Debt service for FY14 is \$594,010. This debt service is the annual obligation for the existing bond issue for the Conference/Student Center and the Arkansas Development Finance Authority (ADFA) loans for the construction of a Consolidated Maintenance Facility and Library/Academic Facility. This debt payment includes a payment to the Arkansas Revolving Loan Account in which funds were used for the construction of the Nursing and Allied Health Building.

EXHIBIT B

University of Arkansas Community College at Batesville
Summary of Actual Revenues
For Fiscal Year Ending June 30, 2013
And Budgeted Expenditures
For Fiscal Years Ending June 30, 2014 and June 30, 2015

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	3,462,025	35.35%	2,997,550	31.33%	3,273,299	33.06%
State Appropriations						
Category A	4,104,600	41.91%	4,050,586	42.33%	4,131,061	41.73%
Category B	810,822	8.28%	80,475	0.84%	866,760	8.75%
Workforce	810,822	8.28%	869,361	9.09%	866,760	8.75%
Total State Appropriations	4,915,422	50.19%	5,000,422	52.26%	4,997,821	50.48%
Local Sales Tax	1,271,172	12.98%	1,300,000	13.59%	1,300,000	13.13%
Other Sources	144,762	1.48%	270,541	2.83%	329,408	3.33%
Total Educational and General	9,793,381	100.00%	9,568,513	100.00%	9,900,528	100.00%

EXHIBIT C

**University of Arkansas Community College at Batesville
 Summary of Actual Revenues
 For Fiscal Year Ending June 30, 2013
 And Budgeted Expenditures
 For Fiscal Years Ending June 30, 2014 and June 30, 2015**

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	823,155	89.69%	940,800	89.96%	895,000	89.50%
Food Service	85,648	9.33%	85,000	8.13%	85,000	8.50%
Other Auxiliary Units	8,940	0.97%	20,000	1.91%	20,000	2.00%
Total Auxiliary	917,743	100.00%	1,045,800	100.00%	1,000,000	100.00%

EXHIBIT B-1

University of Arkansas Community College at Batesville
Summary of Actual Expenditures
For Fiscal Year Ending June 30, 2013
And Budgeted Expenditures
For Fiscal Years Ending June 30, 2014 and June 30, 2015

EDUCATIONAL & GENERAL FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	3,844,615	41.23%	3,863,131	40.37%	3,839,956	38.79%
Academic Support	1,118,696	12.00%	1,087,007	11.36%	1,390,508	14.04%
Student Services	903,538	9.69%	939,763	9.82%	940,800	9.50%
Institutional Support	1,448,318	15.53%	1,804,540	18.86%	1,748,450	17.66%
Physical Plant	1,024,531	10.99%	1,053,211	11.01%	1,009,131	10.19%
Scholarships & Awards	289,126	3.10%	225,000	2.35%	276,000	2.79%
Mandatory Transfers for Debt Retirement	695,683	7.46%	595,861	6.23%	695,683	7.03%
E & G Non-Mandatory Transfers						
Transfer to Plant Fund		0.00%		0.00%		0.00%
Contingency Fund		0.00%		0.00%		0.00%
Total Educational and General	9,324,507	100.00%	9,568,513	100.00%	9,900,528	100.00%

EXHIBIT C-1

University of Arkansas Community College at Batesville
Summary of Actual Expenditures
For Fiscal Year Ending June 30, 2013
And Budgeted Expenditures
For Fiscal Years Ending June 30, 2014 and June 30, 2015

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	742,821	82.41%	779,053	74.49% ▲	828,766	82.88%
Food Service	109,753	12.18%	139,334	13.32%	134,530	13.45%
Other Auxiliary Units	48,805	5.41%	42,598	4.07%	36,704	3.67%
Auxiliary Contingency		0.00%	84,815	8.11%		0.00%
Total Auxiliary	901,379 ▲	100.00% ▲	1,045,800 ▲	100.00% ▲	1,000,000	100.00%

EXHIBIT B-2

University of Arkansas Community College at Batesville
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2015

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	2,601,375	824,259	414,322					3,839,956
Academic Support	528,486	208,288	653,734					1,390,508
Student Services	520,705	203,644	216,451					940,800
Institutional Support	996,140	405,065	347,245					1,748,450
Physical Plant	326,665	146,163	536,303					1,009,131
Scholarships & Awards					276,000			276,000
Mandatory Transfers - Debt Retirement				594,010			101,673	695,683
E & G Non-Mandatory Transfers								
Transfer to Plant Fund								-
Contingency Fund								-
Total Educational and General	4,973,371	1,787,419	2,168,055	594,010	276,000	-	101,673	9,900,528

EXHIBIT C-2

University of Arkansas Community College at Batesville
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2015

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore	52,374	30,754	745,638					828,766
Food Service	54,739	16,141	63,650					134,530
Other Auxiliary Units			36,704					36,704
Auxiliary Contingency								-
Total Auxiliary	107,113	46,895	845,992	-	-	-	-	1,000,000

DEPARTMENTAL SUMMARIES

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**FALL ADJUNCT FACULTY
DEPARTMENT 11010**

BUDGET FOR 2015

SALARIES	\$200,000
FRINGE BENEFITS	30,000
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$230,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	VACANT	PART-TIME FACULTY	11-0-11010-50211	AF	\$200,000	\$200,000
					<u><u>\$200,000</u></u>	<u><u>\$200,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**SPRING ADJUNCT FACULTY
DEPARTMENT 11015**

BUDGET FOR 2015

SALARIES	\$200,000
FRINGE BENEFITS	30,000
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$230,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	VACANT	PART-TIME FACULTY	11-0-11015-50211	AF	\$200,000	\$200,000
					<u><u>\$200,000</u></u>	<u><u>\$200,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**SUMMER FACULTY
DEPARTMENT 11020**

BUDGET FOR 2015

SALARIES	\$77,342
FRINGE BENEFITS	15,468
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$92,810</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	VACANT	PART-TIME FACULTY	11-0-11020-50211	AF	\$77,342	\$77,342
					<u><u>\$77,342</u></u>	<u><u>\$77,342</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**CONCURRENT PROGRAMS
DEPARTMENT 11050**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$1,230
OTHER	
TOTAL	<u><u>\$1,230</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**TUTORING
DEPARTMENT 12050**

BUDGET FOR 2015

SALARIES	\$64,277
FRINGE BENEFITS	14,064
MAINT & OPER	3,887
OTHER	
TOTAL	<u><u>\$82,228</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
55	BROADWATER, DENNIS	SPEC INST - DIRECTOR OF STUDENT SUCCESS CENTER	11-0-12050-50200	12F	\$47,277	\$47,277
999	VACANT	PART TIME SALARIES	11-0-12050-50311		17,000	17,000
					<u>\$64,277</u>	<u>\$64,277</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**WORKFORCE EDUCATION
DEPARTMENT 13010**

BUDGET FOR 2015

SALARIES	\$22,571
FRINGE BENEFITS	7,180
MAINT & OPER	5,125
OTHER	
TOTAL	<u><u>\$34,876</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
5	TULBERG, GENE	DIRECTOR OF WORKFORCE DEVELOPMENT- 20%	11-0-13010-50100	12A	\$52,275	\$10,455
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 15%	11-0-13010-50100	12A	37,822	5,673
37	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST III - 25%	11-0-13010-50111	12C	25,773	6,443
					<u><u>\$115,870</u></u>	<u><u>\$22,571</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**WORKFORCE EDUCATION - COMM.
DEPARTMENT 13050**

BUDGET FOR 2015

SALARIES	\$53,136
FRINGE BENEFITS	10,333
MAINT & OPER	5,350
OTHER	
TOTAL	<u><u>\$68,819</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 60%	11-0-13050-50100	12A	37,822	22,693
37	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST II - 25%	11-0-13050-50111	12C	25,773	6,443
		PART-TIME FACULTY	11-0-13050-50211	AF	24,000	24,000
					<u><u>\$87,595</u></u>	<u><u>\$53,136</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**WORKFORCE EDUCATION -
SPECIAL
DEPARTMENT 13100**

BUDGET FOR 2015

SALARIES	\$25,321
FRINGE BENEFITS	5,210
MAINT & OPER	14,100
OTHER	
TOTAL	<u><u>\$44,631</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 25%	11-0-13100-50100	12A	\$37,822	\$9,455
37	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST II - 15%	11-0-13100-50111	12C	25,773	3,866
		PART-TIME FACULTY	11-0-13100-50211	AF	12,000	12,000
					<u>\$75,595</u>	<u>\$25,321</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**WORKFORCE EDUCATION - CCOT
DEPARTMENT 13120-29**

BUDGET FOR 2015

SALARIES	\$42,546
FRINGE BENEFITS	3,259
MAINT & OPER	9,000
OTHER	
TOTAL	<u><u>\$54,805</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PART-TIME FACULTY	11-0-13120-50211	AF	42,546	42,546
					<u><u>\$42,546</u></u>	<u><u>\$42,546</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MEDICAL PROFESSIONAL EDUC
DEPARTMENT 13250**

BUDGET FOR 2015

SALARIES	\$80,599
FRINGE BENEFITS	27,688
MAINT & OPER	4,280
OTHER	
TOTAL	<u><u>\$112,567</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
56	CARGILL, JESSE	FACULTY	11-0-13250-50200	12F	\$46,350	\$46,350
57	BUSCHMANN, MARILYN	FACULTY	11-0-13250-50200	9F	32,960	32,960
37	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST II - 5%	11-0-13250-50111	12C	25,773	1,289
					<u><u>\$79,310</u></u>	<u><u>\$80,599</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**BUSINESS TECHNOLOGY
DEPARTMENT 14010**

BUDGET FOR 2015

SALARIES	\$263,329
FRINGE BENEFITS	83,817
MAINT & OPER	9,140
OTHER	
TOTAL	<u><u>\$356,286</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	GRIFFIN, TAMARA	DIVISION CHAIRPERSON - 90%	11-0-14010-50200	12F	\$69,623	\$62,661
57	BROADWATER, TRACY	FACULTY	11-0-14010-50200	9F	38,846	38,846
57	CRITCHER, MATTHEW	FACULTY	11-0-14010-50200	9F	38,417	38,417
57	JOHNSON, JAMES	FACULTY	11-0-14010-50200	9F	37,560	37,560
57	STEPHENS, JO	FACULTY	11-0-14010-50200	9F	39,275	39,275
57	TURNER, ELIZABETH	FACULTY	11-0-14010-50200	9F	42,704	42,704
37	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST II - 15%	11-0-14010-50111	12C	25,773	3,866
					<u><u>\$292,198</u></u>	<u><u>\$263,329</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**INDUSTRIAL TECHNOLOGY
DEPARTMENT 14020**

BUDGET FOR 2015

SALARIES	\$18,260
FRINGE BENEFITS	4,617
MAINT & OPER	8,570
OTHER	
TOTAL	<u><u>\$31,447</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
5	TULBERG, GENE	DIRECTOR OF WORKFORCE DEVELOPMENT - 30%	11-0-14020-50100	12A	\$52,275	\$15,683
37	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST II - 10%	11-0-14020-50111	12C	25,773	2,577
					<u><u>\$78,048</u></u>	<u><u>\$18,260</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**AVIATION MAINTENANCE
DEPARTMENT 14050**

BUDGET FOR 2015

SALARIES	\$82,404
FRINGE BENEFITS	21,702
MAINT & OPER	25,920
OTHER	
TOTAL	<u><u>\$130,026</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	PAULL, STEPHEN	DIRECTOR OF AVIATION MAINT	11-0-14050-50200	10F	\$40,185	\$40,185
57	LANE, LYLE	FACULTY	11-0-14050-50200	12F	40,930	40,930
41	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST II - 5%	11-0-14050-50111	12C	25,773	1,289
					<u><u>\$106,888</u></u>	<u><u>\$82,404</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**COSMETOLOGY
DEPARTMENT 14100**

BUDGET FOR 2015

SALARIES	\$60,000
FRINGE BENEFITS	21,880
MAINT & OPER	54,627
OTHER	
TOTAL	<u><u>\$136,507</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	VACANT	DIRECTOR OF COSMETOLOGY	11-0-14100-50200	12F	50,000	50,000
	VACANT	PART TIME EXTRA HELP	11-0-14100-50311		10,000	10,000
					<u><u>\$60,000</u></u>	<u><u>\$60,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**PUBLIC SERVICE
DEPARTMENT 14150**

BUDGET FOR 2015

SALARIES	\$46,237
FRINGE BENEFITS	22,426
MAINT & OPER	7,955
OTHER	
TOTAL	<u><u>\$76,618</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	GRIFFIN, TAMARA	DIVISION CHAIRPERSON - 10%	11-0-14150-50200	12F	\$69,623	\$6,962
57	SHAW, MINDY	FACULTY	11-0-14150-50200	9F	39,275	39,275
					<u><u>\$108,898</u></u>	<u><u>\$46,237</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**FINE & LIBERAL ARTS
DEPARTMENT 15010**

BUDGET FOR 2015

SALARIES	\$345,953
FRINGE BENEFITS	139,429
MAINT & OPER	8,750
OTHER	
TOTAL	<u><u>\$494,132</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	TRIPP, SUSAN	DIVISION CHAIRPERSON - 60%	11-0-15010-50200	12F	\$59,716	\$35,830
57	ALLDER, TED	FACULTY	11-0-15010-50200	9F	54,566	54,566
57	BELL, GLENDA	FACULTY	11-0-15010-50200	9F	54,858	54,858
57	BENNETT, MARLA	FACULTY	11-0-15010-50200	9F	42,126	42,126
57	EMERY, JENNIFER	FACULTY	11-0-15010-50200	9F	34,000	34,000
57	PROVENCE, NINA	FACULTY	11-0-15010-50200	9F	40,561	40,561
57	WALLACE, MARCIA	FACULTY	11-0-15010-50200	9F	42,704	42,704
57	VACANT	FACULTY	11-0-15010-50200	9F	35,870	35,870
37	BELL, RENEE	ADMN. SPECIALIST III - 20%	11-0-15010-50111	12C	26,289	5,258
	BELL, RENEE	CAREER SERVICE - 20%	11-0-15010-50111		900	180
					<u>\$391,590</u>	<u>\$345,953</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**SOCIAL SCIENCES
DEPARTMENT 15060**

BUDGET FOR 2015

SALARIES	\$111,161
FRINGE BENEFITS	38,254
MAINT & OPER	2,950
OTHER	
TOTAL	<u><u>\$152,365</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	TRIPP, SUSAN	DIVISION CHAIRPERSON - 40%	11-0-15060-50200	12F	\$59,716	\$23,886
57	WOOD, WILLIAM	FACULTY	11-0-15060-50200	9F	40,775	40,775
57	WOOLDRIDGE, SHELLY	FACULTY	11-0-15060-50200	9F	39,703	39,703
37	BELL, RENEE	ADMN. SPECIALIST III - 25%	11-0-15060-50111	12C	26,289	6,572
	BELL, RENEE	CAREER SERVICE - 25%	11-0-15060-50111		900	225
					<u><u>\$167,383</u></u>	<u><u>\$111,161</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MATH
DEPARTMENT 15100**

BUDGET FOR 2015

SALARIES	\$113,584
FRINGE BENEFITS	37,710
MAINT & OPER	3,465
OTHER	
TOTAL	<u><u>\$154,759</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	MUSE, DOUGLAS	DIVISION CHAIRPERSON - 80%	11-0-15100-50200	10F	\$48,557	\$38,846
57	WOOD, AUDREY	FACULTY	11-0-15100-50200	9F	35,983	35,983
57	FAHRENWALD, MICHAEL	FACULTY	11-0-15100-50200	9F	36,036	36,036
37	BELL, RENEE	ADMN. SPECIALIST III - 10%	11-0-15100-50111	12C	26,289	2,629
	BELL, RENEE	CAREER SERVICE - 10%	11-0-15010-50111		900	90
					<u><u>\$147,765</u></u>	<u><u>\$113,584</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**SCIENCE
DEPARTMENT 15150**

BUDGET FOR 2015

SALARIES	\$219,114
FRINGE BENEFITS	92,186
MAINT & OPER	19,285
OTHER	
TOTAL	<u><u>\$330,585</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	MUSE, DOUGLAS	DIVISION CHAIRPERSON - 20%	11-0-15150-50200	10F	\$48,557	\$9,711
57	CRANDALL, ELIZABETH	FACULTY	11-0-15150-50200	9F	46,305	46,305
57	HOFFMAN, VERNON	FACULTY	11-0-15150-50200	9F	38,846	38,846
57	MEINZER, BEVERLY	FACULTY	11-0-15150-50200	9F	39,703	39,703
57	RATCLIFF, RACHEL	FACULTY	11-0-15150-50200	9F	38,625	38,625
57	WHEELER, BENJAMIN	FACULTY	11-0-15150-50200	9F	41,846	41,846
37	BELL, RENEE	ADMN. SPECIALIST III - 15%	11-0-15150-50111	12C	26,289	3,943
	BELL, RENEE	CAREER SERVICE - 15%	11-0-15150-50111		900	135
					<u><u>\$281,071</u></u>	<u><u>\$219,114</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ALLIED HEALTH
DEPARTMENT 16010**

BUDGET FOR 2015

SALARIES	\$14,667
FRINGE BENEFITS	3,690
MAINT & OPER	6,350
CAPITAL OUTLAY	
TOTAL	<u><u>\$24,707</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA (INTERIM)	DIVISION CHAIRPERSON - 15%	11-0-16010-50200	12F	\$67,500	\$10,125
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 20%	11-0-16010-50111	12C	22,709	4,542
					<u><u>\$90,209</u></u>	<u><u>\$14,667</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**GENERIC ENTRY RN PROGRAM
DEPARTMENT 16040**

BUDGET FOR 2015

SALARIES	\$9,021
FRINGE BENEFITS	2,172
MAINT & OPER	20,234
OTHER	
TOTAL	<u><u>\$31,427</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA (INTERIM)	DIVISION CHAIRPERSON - 10%	11-0-16040-50200	12F	\$67,500	\$6,750
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 10%	11-0-16040-50111	12C	22,709	2,271
					<u><u>\$90,209</u></u>	<u><u>\$9,021</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**RN PROGRAM
DEPARTMENT 16050**

BUDGET FOR 2015

SALARIES	\$211,855
FRINGE BENEFITS	82,946
MAINT & OPER	54,294
OTHER	
TOTAL	<u><u>\$349,095</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA (INTERIM)	DIVISION CHAIRPERSON - 30%	11-0-16050-50200	12F	\$67,500	\$20,250
54	LINDSEY, KARI	INSTRUCTOR - NAH	11-0-16050-50200	11F	47,000	47,000
54	CRUMLEY, CAROLINE	INSTRUCTOR - NAH	11-0-16050-50200	11F	40,662	40,662
54	INLOES, JANICE	INSTRUCTOR - NAH	11-0-16050-50200	11F	52,401	52,401
54	SMEDLEY, TERESA	INSTRUCTOR - NAH	11-0-16050-50200	11F	47,000	47,000
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 20%	11-0-16050-50111	12C	22,709	4,542
					<u><u>\$277,272</u></u>	<u><u>\$211,855</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**RN ONLINE PROGRAM
DEPARTMENT 16060**

BUDGET FOR 2015

SALARIES	\$63,896
FRINGE BENEFITS	24,229
MAINT & OPER	23,260
OTHER	
TOTAL	<u><u>\$111,385</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA (INTERIM)	DIVISION CHAIRPERSON - 15%	11-0-16060-50200	12F	\$67,500	\$10,125
54	BALL, SUSAN	RN ONLINE PROGRAM COORDINATOR	11-0-16060-50200	11F	51,500	51,500
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 10%	11-0-16060-50111	12C	22,709	2,271
					<u><u>\$74,209</u></u>	<u><u>\$63,896</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**LPN PROGRAM
DEPARTMENT 16100**

BUDGET FOR 2015

SALARIES	\$141,047
FRINGE BENEFITS	63,360
MAINT & OPER	34,840
OTHER	
TOTAL	<u><u>\$239,247</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA (INTERIM)	DIVISION CHAIRPERSON - 20%	11-0-16100-50200	12F	\$67,500	\$13,500
54	ALLEN, KRISTAL	FACULTY	11-0-16100-50200	11F	39,923	39,923
54	BISHOP, BRENDA	FACULTY	11-0-16100-50200	11F	39,923	39,923
54	STONE, KELLY	FACULTY	11-0-16100-50200	11F	42,024	42,024
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 25%	11-0-16100-50111	12C	22,709	5,677
					<u><u>\$212,079</u></u>	<u><u>\$141,047</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**EMT PARAMEDIC
DEPARTMENT 16170**

BUDGET FOR 2015

SALARIES	\$53,116
FRINGE BENEFITS	14,717
MAINT & OPER	8,200
CAPITAL OUTLAY	
TOTAL	<u><u>\$76,033</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA (INTERIM)	DIVISION CHAIRPERSON - 10%	11-0-16170-50200	12F	\$67,500	\$6,750
54	GAY, WESLEY	FACULTY	11-0-16170-50200	11F	42,960	42,960
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 15%	11-0-16170-50111	12C	22,709	3,406
					<u><u>\$133,169</u></u>	<u><u>\$53,116</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ONLINE INSTRUCTION
DEPARTMENT 17010**

BUDGET FOR 2015

SALARIES	\$55,938
FRINGE BENEFITS	16,705
MAINT & OPER	58,432
CAPITAL OUTLAY	
TOTAL	<u><u>\$131,075</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	CARPENTER, DAVID	DIRECTOR OF DISTANCE LEARNING	11-0-17010-50200	12F	\$48,500	\$48,500
999	VACANT	PART-TIME SALARIES	11-0-17010-50311		2,000	2,000
37	BELL, RENEE	ADMN. SPECIALIST III - 20%	11-0-17010-50111	12C	26,289	5,258
	BELL, RENEE	CAREER SERVICE - 20%	11-0-17010-50111		900	180
					<u>\$ 77,689</u>	<u>\$ 55,938</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**TITLE III GRANT - INSTRUCTIONAL
DEPARTMENT 17500**

BUDGET FOR 2015

SALARIES	\$26,001
FRINGE BENEFITS	11,217
MAINT & OPER	25,078
CAPITAL OUTLAY	
TOTAL	<u><u>\$62,296</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
VACANT		ACTIVITY COORDINATOR - 55%	11-0-17500-50100	12A	\$47,275	\$26,001
					<u><u>\$47,275</u></u>	<u><u>\$26,001</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**VCRPA - PLANNING
DEPARTMENT 20010**

BUDGET FOR 2015

SALARIES	\$28,628
FRINGE BENEFITS	10,106
MAINT & OPER	1,225
OTHER	
TOTAL	<u><u>\$39,959</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT - 40%	11-0-20010-50100	12A	\$71,569	\$28,628
					<u>\$71,569</u>	<u>\$28,628</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**VCA - PLANNING
DEPARTMENT 20050**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	8,300
OTHER	
TOTAL	<u><u>\$8,300</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ASSESSMENT
DEPARTMENT 20500**

BUDGET FOR 2015

SALARIES	\$28,628
FRINGE BENEFITS	10,106
MAINT & OPER	1,150
OTHER	
TOTAL	<u><u>\$39,884</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT - 40%	11-0-20500-50100	12A	\$71,569	\$28,628
					<u>\$71,569</u>	<u>\$28,628</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**PROFESSIONAL EDUCATION
DEPARTMENT 21030**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	\$15,000
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$15,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**INFORMATION SERVICES
DEPARTMENT 22010**

BUDGET FOR 2015

SALARIES	\$204,718
FRINGE BENEFITS	81,009
MAINT & OPER	430,000
 CAPITAL OUTLAY	 100,000
 TOTAL	 <u><u>\$815,727</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
10	COLLINS, STEVE	DIRECTOR OF INFORMATION SERVICES	11-0-22010-50100	12A	\$61,082	\$61,082
	COLLINS, STEVE	CAREER SERVICE	11-0-22010-50100		800	800
11	COOPER, CHESTON	COORDINATOR OF ACADEMIC COMPUTING	11-0-22010-50100	12A	45,887	45,887
12	RAMSEY, LEA	COORDINATOR OF ADMINISTRATIVE COMPUTING	11-0-22010-50100	12A	52,000	52,000
21	SELLARS, CAROL	SPECIAL PROJECTS COORDINATOR - 62.4702%	11-0-22010-50100	12A	63,349	39,574
	SELLARS, CAROL	CAREER SERVICE - 62.4702%	11-0-22010-50100		600	375
999	VACANT	PART TIME SALARIES	11-0-22010-50311		5,000	5,000
					<u>\$228,718</u>	<u>\$204,718</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**COMPUTER LABS
DEPARTMENT 22020**

BUDGET FOR 2015

SALARIES	\$23,377
FRINGE BENEFITS	16,787
MAINT & OPER	7,200
OTHER	
TOTAL	<u><u>\$47,364</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
40	BLUE, CRYSTAL	COMPUTER LAB TECHNICIAN	11-0-22020-50111	12C	\$23,377	\$23,377
					<u><u>\$23,377</u></u>	<u><u>\$23,377</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**COMMENCEMENT
DEPARTMENT 23020**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$4,500
OTHER	
TOTAL	<u><u>\$4,500</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ORIENTATION
DEPARTMENT 23080**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$10,500
OTHER	
TOTAL	<u><u>\$10,500</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**CAREER SERVICES
DEPARTMENT 23500**

BUDGET FOR 2015

SALARIES	\$39,925
FRINGE BENEFITS	11,519
MAINT & OPER	7,800
OTHER	
TOTAL	<u><u>\$59,244</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
18	WARREN, REBECCA	COORDINATOR OF CAREER SERVICES	11-0-23500-50100	12A	\$39,925	\$39,925
					<u>\$39,925</u>	<u>\$39,925</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**LEARNING RESOURCE CENTER
DEPARTMENT 24010**

BUDGET FOR 2015

SALARIES	\$87,461
FRINGE BENEFITS	33,466
MAINT & OPER	43,040
CAPITAL OUTLAY	12,500
TOTAL	<u><u>\$176,467</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
52	GARRETT. ANTHONY	LIBRARY DIRECTOR	11-0-24010-50200	12F	\$55,000	\$55,000
43	HIRSCHY, JO	LIBRARY TECHNICIAN	11-0-24010-50111	12C	16,936	16,936
	HIRSCHY, JO	CAREER SERVICE	11-0-24010-50111		525	525
999	VACANT	PART-TIME SALARIES	11-0-24010-50311		15,000	15,000
					<u><u>\$87,461</u></u>	<u><u>\$87,461</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**INSTRUCTIONAL EQUIPMENT
DEPARTMENT 25010**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$12,000
CAPITAL OUTLAY	
TOTAL	<u><u>\$12,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**TITLE III GRANT
DEPARTMENT 27500**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$12,919
CAPITAL OUTLAY	
TOTAL	<u><u>\$12,919</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**FINANCIAL AID
DEPARTMENT 30010**

BUDGET FOR 2015

SALARIES	\$137,528
FRINGE BENEFITS	54,776
MAINT & OPER	29,965
OTHER	
TOTAL	<u><u>\$222,269</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
8	CROSS, KRISTEN	DIRECTOR OF FINANCIAL AID	11-0-30010-50100	12A	\$46,350	\$46,350
	CROSS, KRISTEN	CAREER SERVICE			600	600
6	SINELE, JENNIFER	ASST. DIRECTOR OF FINANCIAL AID	11-0-30010-50100	12A	34,670	34,670
	SINELE, JENNIFER	CAREER SERVICE			600	600
36	BRATCHER, SHARON	FINANCIAL AID OFFICER	11-0-30010-50111	12C	28,219	28,219
	BRATCHER, SHARON	CAREER SERVICE			800	800
36	GARDNER, PHYLLIS	ADMIN. SPECIALIST III	11-0-30010-50111	12C	26,289	26,289
					<u><u>\$137,528</u></u>	<u><u>\$137,528</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ENROLLMENT MANAGEMENT
DEPARTMENT 31010**

BUDGET FOR 2015

SALARIES	\$135,041
FRINGE BENEFITS	55,996
MAINT & OPER	21,800
OTHER	
TOTAL	<u><u>\$212,837</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
16	DICKIE, CHRISTOPHER	DIRECTOR OF ENROLLMENT MANAGEMENT	11-0-31010-50100	12A	\$47,277	\$47,277
21	GAGE, SHARON	ENROLLMENT SPECIALIST	11-0-31010-50100	12A	32,265	32,265
	GAGE, SHARON	CAREER SERVICE	11-0-31010-50100		600	600
21	FOREE, AMY	ENROLLMENT SPECIALIST	11-0-31010-50100	12A	32,635	32,635
41	STARK, AMANDA	ADMIN. SPECIALIST II	11-0-31010-50111	12C	22,264	22,264
					<u>\$135,041</u>	<u>\$135,041</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**STUDENT DEVELOPMENT
DEPARTMENT 32010**

BUDGET FOR 2015

SALARIES	\$36,964
FRINGE BENEFITS	13,650
MAINT & OPER	9,450
OTHER	
TOTAL	<u><u>\$60,064</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
17	HUGHES, LOUISE	DIRECTOR OF STUDENT DEVELOPMENT - 50%	11-0-32010-50100	12A	\$50,367	\$25,184
	HUGHES, LOUISE	CAREER SERVICE - 50%	11-0-32010-50100		600	300
37	BELL, RENEE	ADMIN. SPECIALIST III - 10%	11-0-32010-50111	12C	26,289	2,629
	BELL, RENEE	CAREER SERVICE	11-0-32010-50111		900	90
999	PART TIME	TESTING COORDINATOR	11-0-32010-50311	12C	8,761	8,761
					<u><u>\$86,917</u></u>	<u><u>\$36,964</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ADA COMPLIANCE
DEPARTMENT 32050**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$8,008
OTHER	
TOTAL	<u><u>\$8,008</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**REGISTRAR
DEPARTMENT 33010**

BUDGET FOR 2015

SALARIES	\$106,279
FRINGE BENEFITS	33,772
MAINT & OPER	7,795
CAPITAL OUTLAY	
TOTAL	<u><u>\$147,846</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
7	MOSER, SHELLY	REGISTRAR	11-0-33010-50100	12A	\$45,008	\$45,008
	MOSER, SHELLY	CAREER SERVICE	11-0-33010-50100		600	600
28	THOMAS, TRACEY	ASSISTANT REGISTRAR	11-0-33010-50111	12C	30,433	30,433
	THOMAS, TRACEY	CAREER SERVICE	11-0-33010-50111		600	600
42	VICTORY, CANDACE	ADMIN. SPECIALIST II	11-0-33010-50111	12C	28,738	28,738
	VICTORY, CANDACE	CAREER SERVICE	11-0-33010-50111		900	900
					<u><u>\$106,279</u></u>	<u><u>\$106,279</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**CAMPUS EVENTS
DEPARTMENT 34010**

BUDGET FOR 2015

SALARIES	\$30,346
FRINGE BENEFITS	9,451
MAINT & OPER	1,450
OTHER	
TOTAL	<u><u>\$41,247</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
27	CARTWRIGHT, MARK	EVENTS COORDINATOR	11-0-34010-50111	12C	\$30,346	\$30,346
					<u>\$30,346</u>	<u>\$30,346</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**STUDENT EVENTS
DEPARTMENT 34500**

BUDGET FOR 2015

SALARIES	\$12,013
FRINGE BENEFITS	4,078
MAINT & OPER	2,000
OTHER	
TOTAL	<u><u>\$18,091</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
	CORLEY, JARED	PROJECT ADVISOR	11-0-34500-50100		\$36,050	\$9,013
999	PART TIME	CAMPUS NOTES EDITOR	11-0-34500-50311		3,000	3,000
					<u><u>\$39,050</u></u>	<u><u>\$12,013</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MEDIA RELATIONS
DEPARTMENT 35010**

BUDGET FOR 2015

SALARIES	\$4,000
FRINGE BENEFITS	306
MAINT & OPER	4,350
OTHER	
TOTAL	<u><u>\$8,656</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
999	PART TIME	FREELANCE WRITERS	11-0-35010-50311		\$4,000	\$4,000
					<u><u>\$4,000</u></u>	<u><u>\$4,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MARKETING - NEWSPAPER ADV.
DEPARTMENT 35020**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$18,000
OTHER	
TOTAL	<u><u>\$18,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MARKETING - RADIO
DEPARTMENT 35030**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$21,000
OTHER	
TOTAL	<u><u>\$21,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MARKETING -SPECIAL ADV.
DEPARTMENT 35040**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$13,000
OTHER	
TOTAL	<u><u>\$13,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MEDIA RELATIONS - STATE CONTRACT PRINTING
DEPARTMENT 35050**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$12,200
OTHER	
TOTAL	<u><u>\$12,200</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MARKETING
DEPARTMENT 35100**

BUDGET FOR 2015

SALARIES	\$37,506
FRINGE BENEFITS	18,673
MAINT & OPER	51,924
OTHER	
TOTAL	<u><u>\$108,103</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
19	BREWER, JANE	ASSOC DIR OF ENROLLMENT MANAGEMENT	11-0-35100-50100	12A	\$37,506	\$37,506
					<u>\$37,506</u>	<u>\$37,506</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**RETENTION
DEPARTMENT 36010**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$2,075
OTHER	
TOTAL	<u><u>\$2,075</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**RECEPTIONIST
DEPARTMENT 38010**

BUDGET FOR 2015

SALARIES	\$21,028
FRINGE BENEFITS	12,942
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$33,970</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
46	SMITH, TAMMY	RECEPTIONIST	11-0-38010-50111	12C	\$20,428	\$20,428
	SMITH, TAMMY	CAREER SERVICE	11-0-38010-50111		600	600
					<u>\$21,028</u>	<u>\$21,028</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**TRIO GRANT
DEPARTMENT 39000**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$13,434
OTHER	
TOTAL	<u><u>\$13,434</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**CHANCELLOR
DEPARTMENT 40010**

BUDGET FOR 2015

SALARIES	\$203,183
FRINGE BENEFITS	70,011
MAINT & OPER	12,550
OTHER	
TOTAL	<u><u>\$285,744</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
1	FRAZIER, DEBORAH	CHANCELLOR	11-0-40010-50100	12A	\$162,843	\$162,843
	FRAZIER, DEBORAH	CAREER SERVICE	11-0-40010-50100		600	600
22	RORIE, JANINE	ASSISTANT TO THE CHANCELLOR	11-0-40010-50100	12A	39,740	39,740
					<u>\$203,183</u>	<u>\$203,183</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**INSTITUTIONAL RESEARCH
DEPARTMENT 41010**

BUDGET FOR 2015

SALARIES	\$62,814
FRINGE BENEFITS	25,874
MAINT & OPER	6,275
OTHER	
TOTAL	<u><u>\$94,963</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT - 20%	11-0-41010-50100	12A	\$71,569	\$14,314
20	VACANT	DIRECTOR OF INSTITUTIONAL RESEARCH	11-0-41010-50100	12A	48,500	48,500
					<u><u>\$120,069</u></u>	<u><u>\$62,814</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ENROLLMENT MANAGEMENT
DEPARTMENT 42010**

BUDGET FOR 2015

SALARIES	\$114,812
FRINGE BENEFITS	37,180
MAINT & OPER	5,700
OTHER	
TOTAL	<u><u>\$157,692</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
4	BERRY, BRIAN	VICE CHANCELLOR OF ENROLLMENT MANAGEMENT & STUDENT SERVICES	11-0-42010-50100	12A	\$88,339	\$88,339
	BERRY, BRIAN	CAREER SERVICE	11-0-42010-50100		700	700
37	MOSS, BEVERLY	ADMINISTRATIVE SPECIALIST III	11-0-42010-50111	12C	25,773	25,773
					<u>\$114,812</u>	<u>\$114,812</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**FINANCE AND ADMINISTRATION
DEPARTMENT 43010**

BUDGET FOR 2015

SALARIES	\$194,917
FRINGE BENEFITS	64,167
MAINT & OPER	29,000
OTHER	
TOTAL	<u><u>\$288,084</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
3	COOPER, GAYLE	VICE CHANCELLOR FOR FINANCE & ADMINISTRATION	11-0-43010-50100	12A	\$87,200	\$87,200
	COOPER, GAYLE	CAREER SERVICE			900	900
36	RUNSICK, JENNEAL	ADMINISTRATIVE SPECIALIST III	11-0-43010-50111	12C	30,785	30,785
	RUNSICK, JENNEAL	CAREER SERVICE			600	600
31	JACKSON, PEGGY	PURCHASING AGENT	11-0-43010-50111	12C	30,433	30,433
	JACKSON, PEGGY	CAREER SERVICE			700	700
34	SMITH, ALEXA	HR SPECIALIST	11-0-43010-50111	12C	30,699	30,699
	SMITH, ALEXA	CAREER SERVICE			600	600
999	VACANT	PART TIME SALARIES	11-0-43010-50311		8,000	8,000
999	VACANT	INSTITUTIONAL WORKSTUDY	11-0-43010-50312		5,000	5,000
					<u>\$194,917</u>	<u>\$194,917</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**BUSINESS OFFICE
DEPARTMENT 43040**

BUDGET FOR 2015

SALARIES	\$240,906
FRINGE BENEFITS	114,300
MAINT & OPER	28,875
OTHER	
TOTAL	<u><u>\$384,081</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
13	DOCKINS, WAYNNA	CONTROLLER	11-0-43040-50100	12A	\$64,890	\$64,890
	DOCKINS, WAYNNA	CAREER SERVICE	11-0-43040-50100		700	700
21	BOLIN, NICOLE	OPERATING ACCOUNTANT	11-0-43040-50100	12A	39,404	39,404
30	JOHNSON, JULIE	PAYROLL SERVICES SPECIALIST	11-0-43040-50111	12C	29,251	29,251
33	SCRIBNER, CANDACE	STUDENT ACCOUNTS OFFICER	11-0-43040-50111	12C	29,836	29,836
37	GUNTHER, CHERYLE	FISCAL SUPPORT SPECIALIST	11-0-43040-50111	12C	26,289	26,289
37	MCLENDON, KIMBERLY	FISCAL SUPPORT SPECIALIST	11-0-43040-50111	12C	25,268	25,268
39	VACANT	PAYROLL TECHNICIAN	11-0-43040-50111	12C	25,268	25,268
					<u><u>\$240,906</u></u>	<u><u>\$240,906</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**ACADEMICS
DEPARTMENT 44010**

BUDGET FOR 2015

SALARIES	\$134,683
FRINGE BENEFITS	46,930
MAINT & OPER	4,100
OTHER	
TOTAL	<u><u>\$185,713</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
2	SHONK, BRIAN	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	11-0-44010-50100	12A	\$97,850	\$97,850
37	GOODMAN, TINA	ADMINISTRATIVE SPECIALIST III	11-0-44010-50111	12C	31,233	31,233
	GOODMAN, TINA	CAREER SERVICE	11-0-44010-50111		600	600
999	VACANT	INSTITUTIONAL WORKSTUDY	11-0-44010-50312		5,000	5,000
					<u>\$134,683</u>	<u>\$134,683</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**INSTITUTIONAL SUPPORT
DEPARTMENT 45010**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	\$26,500
MAINT & OPER	47,020
OTHER	
TOTAL	<u><u>\$73,520</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**TELEPHONE
DEPARTMENT 45220**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
UTILITIES	\$24,750
TOTAL	<u><u>\$24,750</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**POSTAGE
DEPARTMENT 45240**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$7,600
CONTINGENCY	
TOTAL	<u><u>\$7,600</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**CENTRAL SUPPLIES
DEPARTMENT 45260**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$1,000
OTHER	
TOTAL	<u><u>\$1,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**DEVELOPMENT
DEPARTMENT 46010**

BUDGET FOR 2015

SALARIES	\$44,825
FRINGE BENEFITS	20,103
MAINT & OPER	4,375
OTHER	
TOTAL	<u><u>\$69,303</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
14	PAUL, TINA	DIRECTOR OF DEVELOPMENT	11-0-46010-50100	12A	\$44,125	\$44,125
	PAUL, TINA	CAREER SERVICE	11-0-46010-50100		700	700
					<u><u>\$44,825</u></u>	<u><u>\$44,825</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**PLANT INVESTMENT
DEPARTMENT 51010**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
CAPITAL OUTLAY	\$31,512
TOTAL	<u><u>\$31,512</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MAINTENANCE - BUILDINGS
DEPARTMENT 52010**

BUDGET FOR 2015

SALARIES	\$271,463
FRINGE BENEFITS	117,521
MAINT & OPER	107,000
CAPITAL OUTLAY	
TOTAL	<u><u>\$495,984</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
15	WOOLDRIDGE, HEATH	DIRECTOR OF PHYSICAL PLANT - 75%	11-0-52010-50100	12A	\$53,497	\$40,123
	WOOLDRIDGE, HEATH	CAREER SERVICE	11-0-52010-50100		700	525
32	GONYER, ROY	SKILLED TRADESMAN - 90%	11-0-52010-50111	12C	29,136	26,222
	GONYER, ROY	CAREER SERVICE	11-0-52010-50111		800	720
45	FOSS, JOSHUA	MAINTENANCE ASSISTANT	11-0-52010-50111	12C	21,628	21,628
45	MARTIN, CHARLES	MAINTENANCE ASSISTANT - 20%	11-0-52010-50111	12C	21,204	4,241
45	RORAFF, AMANDA	MAINTENANCE ASSISTANT	11-0-52010-50111	12C	21,204	21,204
48	BRILEY, JASON	SHIPPING AND RECEIVING CLERK - 20%	11-0-52010-50111	12C	23,215	4,643
	BRILEY, JASON	CAREER SERVICE	11-0-52010-50111		600	120
49	JACKSON, BILL	INST SERV SUPV -90%	11-0-52010-50111	12C	25,737	23,164
	JACKSON, BILL	CAREER SERVICE	11-0-52010-50111		700	630
50	BELL, LORI	INST SRV ASSIST	11-0-52010-50111	12C	19,995	19,995
50	BRILEY, MARY ANN	INST SRV ASSIST	11-0-52010-50111	12C	18,979	18,979

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

50	DUNCAN, KALEB	INST SRV ASSIST	11-0-52010-50111	12C	17,528	17,528
50	INGRAM, AGNESS	INST SRV ASSIST	11-0-52010-50111	12C	18,979	18,979
50	VARNER, JOHN CHRISTAIN	INST SRV ASSIST	11-0-52010-50111	12C	17,528	17,528
50	FIKE, PATRICIA	INST SRV ASSIST - PPT 75%	11-0-52010-50111	12P	14,234	14,234
999	VACANT	PART TIME SALARIES	11-0-52010-50311		21,000	21,000
					<hr/>	
					\$326,664	\$271,463
					<hr/>	

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MAINTENANCE - GROUNDS
DEPARTMENT 52020**

BUDGET FOR 2015

SALARIES	\$40,913
FRINGE BENEFITS	19,045
MAINT & OPER	32,780
CAPITAL OUTLAY	
TOTAL	<u><u>\$92,738</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALAR Y	BUDGET
15	WOOLDRIDGE, HEATH	DIRECTOR OF PHYSICAL PLANT - 25%	11-0-52020-50100	12A	\$53,497	\$13,374
	WOOLDRIDGE, HEATH	CAREER SERVICE	11-0-52020-50100		700	175
32	GONYER, ROY	SKILLED TRADES WORKER - 10%	11-0-52020-50111	12C	29,136	2,914
	GONYER, ROY	CAREER SERVICE	11-0-52020-50111		800	80
48	BRILEY, JASON	SHIPPING AND RECEIVING CLERK - 20%	11-0-52020-50111	12C	23,215	4,643
	BRILEY, JASON	CAREER SERVICE	11-0-52020-50111		600	120
49	JACKSON, BILL	INST SERV SUPV -10%	11-0-52020-50111	12C	25,737	2,574
	JACKSON, BILL	CAREER SERVICE	11-0-52020-50111		700	70
50	MARTIN, CHARLES	MAINTENANCE ASSISTANT - 80%	11-0-52020-50111	12C	21,204	16,963
					<u><u>\$155,589</u></u>	<u><u>\$40,913</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**MAINTENANCE - VEHICLES
DEPARTMENT 52030**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$25,000
OTHER	
TOTAL	<u><u>\$25,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIO D CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**UTILITIES
DEPARTMENT 52040**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
UTILITIES	\$285,000
TOTAL	<u><u>\$285,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
	ELECTRICITY		11-0-52040-53600			\$198,200
	NATURAL GAS		11-0-52040-53610			\$54,500
	WATER & SEWER		11-0-52040-53620			\$26,800
	CABLE TELEVISION		11-0-52040-53630			\$5,500
						<u><u>\$285,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**SHIPPING AND RECEIVING
DEPARTMENT 52060**

BUDGET FOR 2015

SALARIES	\$14,289
FRINGE BENEFITS	9,597
MAINT & OPER	550
OTHER	
TOTAL	<u><u>\$24,436</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
49	BRILEY, JASON	SHIPPING AND RECEIVING CLERK - 60%	11-0-52060-50111	12C	\$23,215	\$13,929
	BRILEY, JASON	CAREER SERVICE	11-0-52060-50111		600	360
					<u>\$23,815</u>	<u>\$14,289</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**SECURITY
DEPARTMENT 52070**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$54,461
OTHER	
TOTAL	<u><u>\$54,461</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**NON-MANDATORY TRANSFER
DEPARTMENT 70000**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$176,000
CAPITAL OUTLAY	
TOTAL	<u><u>\$176,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		CONTINGENCY	11-0-70000-54010			\$75,000
		PROFESSIONAL DEVELOPMENT	11-0-70000-53550			15,000
		TRAVEL	11-0-70000-53050			66,000
		MINI GRANT	11-0-70000-54015			10,000
		HLC FEES	11-0-70000-53081			10,000
						<u><u>\$176,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**DEBT SERVICE - 2010 BONDS
DEPARTMENT 71000**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$289,423
TOTAL	<u><u>\$289,423</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL -BOND	11-0-71000-58010			\$255,000
		INTEREST - BOND	11-0-71000-58020			33,423
		BOND AGENT FEE	11-0-71000-58030			1,000
						<u><u>\$289,423</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**DEBT SERVICE - BOA HECAP LOAN - MAINTENANCE
DEPARTMENT 71010**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$73,340
TOTAL	<u><u>\$73,340</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71010-58010		\$71,189	
		INTEREST	11-0-71010-58020		2,151	
						<u><u>\$73,340</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**DEBT SERVICE - BOA HECAP LOAN - LIBRARY BLDG
DEPARTMENT 71020**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$128,756
TOTAL	<u><u>\$128,756</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71020-58010		\$123,671	
		INTEREST	11-0-71020-58020		5,085	
						<u><u>\$128,756</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**DEBT SERVICE - DFA REVOLVING LOAN FUND
DEPARTMENT 71030**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$102,491
TOTAL	<u><u>\$102,491</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71030-58010		\$99,767	
		INTEREST	11-0-71030-58020		2,724	
						<u><u>\$102,491</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**SCHOLARSHIPS
DEPARTMENT 72000**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$276,000
TOTAL	<u><u>\$276,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
	SCHOLARSHIPS		11-0-72000-57010			\$240,000
	AGE 60 WAIVERS		11-0-72000-57031			6,000
	CONCURRENT SCHOLARSHIPS		11-0-72010-57010			30,000
						<u><u>\$276,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**AUXILIARY - STUDENT ACTIVITIES
DEPARTMENT 34500**

BUDGET FOR 2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$36,704
OTHER	
TOTAL	<u><u>\$36,704</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**AUXILIARY - BOOKSTORE
DEPARTMENT 80000**

BUDGET FOR 2015

SALARIES	\$52,374
FRINGE BENEFITS	30,754
MAINT & OPER	696,000
OTHER	
TOTAL	<u><u>\$779,128</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
29	BARBER, LUANNE	BOOKSTORE MANAGER	12-0-80000-50111	12C	\$30,600	\$30,600
59	GARRETT, LINDA	BOOKSTORE ASSISTANT -	12-0-80000-50111	12P	18,774	18,774
999	PART TIME	PPT PART TIME EXTRA HELP	12-0-80000-50311		3,000	3,000
					<u><u>\$52,374</u></u>	<u><u>\$52,374</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2015**

**AUXILIARY - FOOD SERVICE
DEPARTMENT 80500**

BUDGET FOR 2015

SALARIES	\$54,739
FRINGE BENEFITS	16,141
MAINT & OPER	63,650
OTHER	
TOTAL	<u><u>\$134,530</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
58	SILVY, BRENDA	FOOD PREPARATION SUPERVISOR	12-0-80500-50111	12C	25,037	25,037
	SILVY, BRENDA	CAREER SERVICE	12-0-80500-50111		600	600
61	LANE, TERI	COOK I	12-0-80500-50111	12C	\$17,102	\$17,102
999	PART TIME EXTRA HELP	PART TIME SALARIES	12-0-80500-50311		12,000	12,000
					<u><u>\$54,739</u></u>	<u><u>\$54,739</u></u>

