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UNIVERSITY OF ARKANSAS

2015

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS
SYSTEM ADMINISTRATION**

**Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2015**

	FY 2015 Budget	FY 2014 Revised Budget
ESTIMATED REVENUES:		
State Appropriations	\$3,687,877	\$3,680,459
Other Sources	4,635,793 **	3,903,047
	\$8,323,670	\$7,583,506
BUDGET ALLOCATIONS:		
Salaries & Wages	\$5,396,765	\$5,001,887
Fringe Benefits	1,377,451	1,351,345
Maintenance & Operations	1,497,454	1,230,274
Debt Service	52,000	0
Transfers/Contingency	0	0
	\$8,323,670	\$7,583,506

** CO 0101 94010-61-0000 \$4,185,873
CO 0371 80004-62-0000 \$ 48,000
CO 0121 10001-61-0000 \$ 401,920

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

President's Office - CCN 0101 90000-61-0000 (SPRS)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
3000	Donald R. Bobbitt President	427,500			109,440					536,940
3553	Angela Hudson Asst to the President	89,508			22,914					112,422
2824	Sylvia White Associate Director	66,761			17,091					83,852
2364	Ben Beaumont (1 mo. salary) Contract Manager	7,323			1,875					9,198
9405	VACANT Associate for Administration	0			0					0
	Career Service Awards		2,200		330					2,530
	Wages				0					0
	Maintenance						151,200	25,000		176,200
TOTAL FOR PRESIDENT'S OFFICE CCN 0101 90000-61-0000		591,092	2,200	0	151,650		151,200	25,000	0	921,142

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

Cammack Operations - CCN 0101 90002-61-0000 (CAMM)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
8826	Mike Carter	Project/Program Specialist	54,396		13,925					68,321
11874	Charles Nall *	Maintenance Supervisor	31,117		7,966					39,083
14423	Austin Veasley*	Landscape Specialist	25,693		6,577					32,270
	Career Service Awards		1,200		180					1,380
	Wages									0
	Maintenance						127,077		52,000	179,077
TOTAL FOR CAMMACK OPERATIONS CCN 0101 90002-61-0000			111,206	1,200	0	28,649	127,077		52,000	320,132

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

VP Academic Affairs - CCN 0101 90150-61-0000 (VPAC)

POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
8920	Michael Moore V P for Academic Affairs	243,739			62,397					306,136
	Career Service Awards									0
	Wages									0
	Maintenance						20,000	10,000	0	30,000
TOTAL FOR V. P. ACADEMIC AFFARIS CCN 0101 90150-61-0000		243,739		0	62,397		20,000	10,000	0	336,136

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA**

VP Learning Technologies - CCN 0101 90200-61-0000 (VPLT)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
6482	Dan Ferritor (50% appt.) Dir. of Planning & Resource Services	87,872			22,495					110,367
	Career Service Awards				0					0
	Wages									0
	Maintenance						5,000	5,500	0	10,500
TOTAL FOR VP LEARNING TECHNOLOGIES CCN 0101 90200-61-0000		87,872	0	0	22,495		5,000	5,500	0	120,867

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

Planning and Development - CCN 0101 90500-61-0000 (PLRS)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
9660	Vacant	98,898			25,318					124,216
	Maintenance						167,979	0	0	167,979
TOTAL FOR PLANNING AND DEVELOPMENT CCN 0101 90500-61-0000		98,898		0	25,318	0	167,979	0	0	292,195

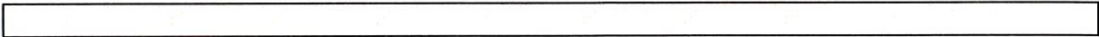
UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

Board of Trustees - CCN 0101 91000-61-0000 (SBRD)

POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
	Maintenance						20,000	50,050		70,050
TOTAL FOR BOARD OF TRUSTEES CCN 0101 91000-61-0000		0			0		20,000	50,050	0	70,050

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

Vice President Finance - CCN 0101 93000-61-0000 (VPFI)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
4484	Barbara Goswick VP for Finance & Adm	240,033			61,448					301,481
7286	Ann Kemp VP for Planning & Development	205,265			52,548					257,813
2643	Steve Wood Dir. of Emp. Benefits & Risk Mgmt	157,485			40,316					197,801
2679	Terry Fuquay Dir. of Administrative Services.	81,818			20,945					102,763
9412	Carol Kordsmeier (55% Appt) Asst. Dir of Plan & Res Serv (23%)	12,747			3,263					16,010
9661	Rita Fleming Assoc. Dir. Of Plan. & Resource Serv.	134,988			34,557					169,545
1764	Beth Ward Associate Director	57,234			14,652					71,886
9820	Susan Bumpas Dir. of Administrative Services	103,841			26,583					130,424
1502	Paige Britton Associate for Administration	51,576			13,203					64,779
6314	VACANT Associate for Administration	0			0					0
13009	Lynda Bertram* Administrative Specialist III	29,585			7,574					37,159
	Career Service Awards		7,000		1,050					8,050
	Wages									0
	Maintenance						146,481	25,736	0	172,217
TOTAL FOR VICE PRESIDENT FINANCE CCN 0101 93000-61-0000		1,074,572	7,000	0	276,140		146,481	25,736	0	1,529,929

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA**

Information Technology Operations - CCN 0101 93500-61-0000 (VPFI)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
	Maintenance						90,000			90,000
TOTAL FOR INFORMATION TECHNOLOGY OPERATIONS CCN 0101 93500-61-0000							90,000			90,000

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA**

Central Operations - CCN 0101 94000-61-0000 (VPFI)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
	Extra Help Wages									0
	Maintenance					130,000	210,427	0	0	340,427
TOTAL FOR CENTRAL OPERATIONS CCN 0101 94000-61-0000		0		0	0	130,000	210,427	0	0	340,427

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

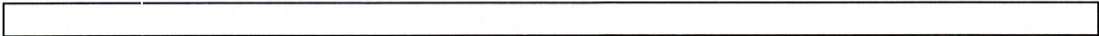
University Relations & Public Serv. - CCN 0101 95000-61-0000 (SGVR)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
3046	Melissa Rust	167,336			42,838					210,174
	VACANT	65,000			16,640					81,640
	Career Service Awards		800		120					920
	Wages									0
	Maintenance						7,500	4,000		11,500
TOTAL FOR UNIVERSITY RELATIONS CCN 0101 95000-61-0000		232,336	800	0	59,598		7,500	4,000	0	304,234

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

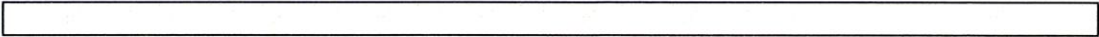
General Counsel - CCN 0101 96000-61-0000 (SAGC)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
1952	Fred Harrison	183,669			47,019					230,688
2178	Jeff Bell	161,316			41,297					202,613
6321	Scott Varaday	205,050			52,493					257,543
6486	JoAnn Maxey	135,444			34,674					170,118
7841	VACANT	0			0					0
8956	Bill Kincaid	113,111			28,956					142,067
7126	Elizabeth Smith	106,340			27,223					133,563
2576	Matt McCoy	111,259			28,482					139,741
2342	Tamla Lewis	88,325			22,611					110,936
1092	Amanda Abernaty	96,495			24,703					121,198
2649	Sherri Robinson	107,190			27,441					134,631
1671	Sarah James (50% Appt.)	49,549			12,685					62,234
14023	Lucie Ingram	92,500			23,680					116,180
2930	Gwen Johnson	46,103			11,802					57,905
1116	VACANT	0			0					0
13011	Kim Harriman*	35,248			9,023					44,271
12803	Patty Doyal*	27,062			6,928					33,990
	Career Service Awards		6,100		915					7,015
	Wages			10,000	570					10,570
	Maintenance						157,162	11,342	0	168,504
TOTAL FOR GENERAL COUNSEL CCN 0101 96000-61-0000		1,558,661	6,100	10,000	400,502		157,162	11,342	0	2,143,767

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

Internal Audit - CCN 0101 96500-61-0000 (INAD)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
11141	Jacob Flournoy	153,640			39,332					192,972
3681	Regina Terry	130,000			33,280					163,280
14746	Christopher Walker	114,000			29,184					143,184
14747	John McDaniel	118,000			30,208					148,208
14748	Laura Cheak	116,000			29,696					145,696
10511	Kathy Ward	101,000			25,856					126,856
10507	VACANT	0			0					0
11368	Leisa Pulliam	102,709			26,294					129,003
14864	Amy Moss	82,440			21,105					103,545
2898	Katrina Owoh	80,500			20,608					101,108
6475	Gerry Harris	50,000			12,800					62,800
	Career Service Awards		2,800		420					3,220
	Wages									0
	Maintenance						55,000	30,000	0	85,000
TOTAL FOR INTERNAL AUDIT CCN 0101 96500-61-0000		1,048,289	2,800	0	268,782		55,000	30,000	0	1,404,871

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

EVOL (eVersity, On-line Learning) - CCN 0121 10002-61-0000 (VPFI)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
15276	Harriet Watkins Director of Distance Education	80,000			20,480					100,480
	Career Service Awards				0					0
	Wages									0
	Maintenance									0
TOTAL FOR EVOL (e-Versity On-line Learning) CCN 0121 10002-61-0000		80,000	0	0	20,480		0	0	0	100,480

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

EVBR (eVersity, On-Boarding & Records) - CCN 0121 10003-61-0000 (VPFI)

POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
15274	Tammy Harrison Associate Vice President	120,000			30,720					150,720
	Career Service Awards									0
	Wages									0
	Maintenance									0
TOTAL FOR EVBR (eVersity, On-Boarding & Records) CCN 0121 10003-61-0000		120,000	0	0	30,720				0	150,720

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA

EVSE (eVersity, Student Experience) - CCN 0121 10004-61-0000 (VPFI)

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POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
15275	Linda Wilson Associate Vice President	120,000			30,720					150,720
	Career Service Awards									0
	Wages									0
	Maintenance									0
TOTAL FOR EVSE (eVersity, Student Experience) CCN 0121 10004-61-0000		120,000	0	0	30,720				0	150,720

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA**

Royalty Income -0371 80004-62-0000 (VPFI)

POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
	Maintenance						48,000	0	0	48,000
TOTAL FOR ROYALTY INCOME CCN 0371 80004-62-0000		0			0		48,000	0	0	48,000

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2014/2015 POSITION BUDGET SUMMARY DATA**

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	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	DEBT SERVICE	TOTAL
GRAND TOTAL	<u>5,366,665</u>	20,100	10,000	1,377,451	130,000	1,205,826	161,628	52,000	<u>8,323,670</u>
Classified salaries *	148,705								
Non-classified salaries	<u>5,217,960</u>								
Total Salaries	<u><u>5,366,665</u></u>								