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UNIVERSITY OF ARKANSAS

2014

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS
SYSTEM ADMINISTRATION**

**Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2014**

	FY 2014 <i>Budget</i>	FY 2013 <i>Revised Budget</i>
ESTIMATED REVENUES:		
State Appropriations	\$3,681,551	\$3,677,678
ARRA Funds	0	\$0
Other Sources	3,903,047 **	3,140,282
	\$7,584,598	\$6,817,960
BUDGET ALLOCATIONS:		
Salaries & Wages	\$5,001,887	\$4,428,976
Fringe Benefits	1,351,345	1,310,117
Maintenance & Operations	1,231,366	1,078,867
Debt Service	0	0
Transfers/Contingency	0	0
	\$7,584,598	\$6,817,960

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

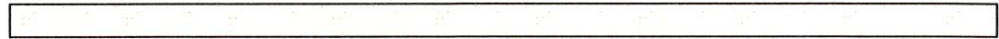
President's Office - CCN 90000 (SPRS)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
3000	Donald R. Bobbitt President	427,500			115,853				543,353
3553	Angela Hudson Asst to the President	86,481			23,436				109,917
2824	Sylvia White Associate Director	64,503			17,480				81,983
2364	Ben Beaumont Contract Manager	87,874			23,814				111,688
9405	VACANT Associate for Administration	0			0				0
	Merit Pool	4,000			1,084				5,084
	Career Service Awards		2,100		336				2,436
	Wages				0				0
	Maintenance						75,000	25,000	100,000
TOTAL FOR PRESIDENT'S OFFICE CCN 90000		670,358	2,100	0	182,003		75,000	25,000	954,461

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

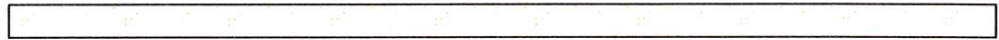
Cammack Operations - CCN 90002 (CAMM)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
8826	Mike Carter	Project/Program Specialist	52,940			14,347			67,287
11874	Charles Nall *	Maintenance Supervisor	31,117			8,433			39,550
14423	Austin Veasley*	Landscape Specialist	25,693			6,963			32,656
	Career Service Awards			1,200		192			1,392
	Wages								0
	Maintenance						127,077		127,077
TOTAL FOR CAMMACK OPERATIONS CCN 90002			109,750	1,200	0	29,934	127,077		267,961

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

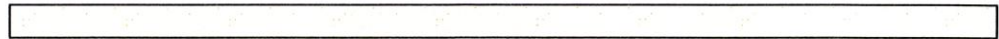
VP Academic Affairs - CCN 90150 (VPAC)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
8920	Michael Moore	236,640			64,129				300,769
	VACANT	150,000			40,650				190,650
	Merit Pool	3,500			949				4,449
	Career Service Awards								0
	Wages								0
	Maintenance						20,000	10,000	30,000
TOTAL FOR EXECUTIVE V. P. CCN 90150		390,140		0	105,728		20,000	10,000	525,868

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

VP Learning Technologies - CCN 90200 (VPLT)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
6482	Dan Ferritor	170,626			46,240				216,866
	(50% appointment effective 9-1-13)	(71,090)			(19,265)				(90,355)
	Merit Pool								0
	Career Service Awards		700		112				812
	Wages								0
	Maintenance						5,000	5,500	10,500
TOTAL FOR VP LEARNING TECHNOLOGIES CCN 90200		99,536	700	0	27,086		5,000	5,500	137,822

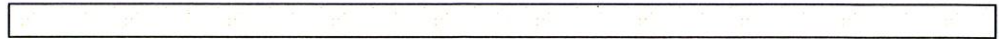
UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

Board of Trustees - CCN 91000 (SBRD)

POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
	Maintenance						20,000	50,050	70,050
TOTAL FOR BOARD OF TRUSTEES CCN 91000		0			0		20,000	50,050	70,050

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

Vice President Finance - CCN 93000 (VPFI)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
4484	Barbara Goswick	233,042			63,154				296,196
7286	Ann Kemp	199,286			54,007				253,293
2643	Steve Wood	143,180			38,802				181,982
6485	VACANT	0			0				0
2679	Terry Fuquay	75,828			20,549				96,377
9412	Carol Kordsmeier (55% Appointment)	12,437			3,370				15,807
9661	Rita Fleming	126,280			34,222				160,502
1764	Beth Ward	56,250			15,244				71,494
9820	Susan Bumpas	101,805			27,589				129,394
1502	Paige Britton	49,421			13,393				62,814
6314	VACANT	0			0				0
13009	Lynda Bertram*	29,585			8,018				37,603
	Merit Pool	8,000			2,168				10,168
	Career Service Awards		5,700		912				6,612
	Wages								0
	Maintenance						146,481	25,736	172,217
TOTAL FOR VICE PRESIDENT FINANCE CCN 93000		1,035,114	5,700	0	281,428		146,481	25,736	1,494,459

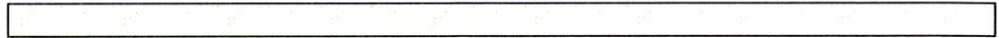
UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

Information Technology Operations - CCN 93500 (VPFI)

POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
	Maintenance						72,000		72,000
TOTAL FOR INFORMATION TECHNOLOGY OPERATIONS CCN 93500							72,000		72,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

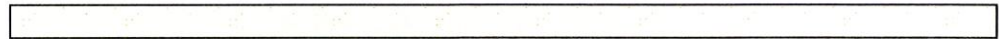
Central Operations - CCN 94000 (VPFI)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
	Extra Help Wages								0
	Maintenance					130,000	211,518	0	341,518
TOTAL FOR CENTRAL OPERATIONS CCN 94000		0		0	0	130,000	211,518	0	341,518

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

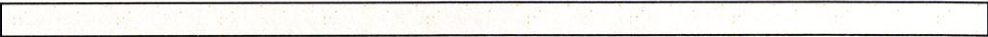
University Relations & Public Serv. - CCN 95000 (SGVR)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
3046	Melissa Rust VP for University Relations & PS	162,462			44,027				206,489
	Merit Pool	3,500			949				4,449
	Career Service Awards		800		128				928
	Wages								0
	Maintenance						5,000	4,000	9,000
TOTAL FOR UNIVERSITY RELATIONS CCN 95000		165,962	800	0	45,104		5,000	4,000	220,866

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

General Counsel - CCN 96000 (SAGC)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
1952	Fred Harrison	177,458			48,091				225,549
2178	Jeff Bell	156,641			42,450				199,091
6321	Scott Varaday	156,641			42,450				199,091
6486	JoAnn Maxey	131,619			35,669				167,288
7841	VACANT	0			0				0
8956	Bill Kincaid	110,011			29,813				139,824
7126	Elizabeth Smith	104,040			28,195				132,235
2576	Matt McCoy	108,109			29,298				137,407
2342	Tamla Lewis	86,000			23,306				109,306
1092	Amanda Abernaty	94,095			25,500				119,595
2649	Sherri Robinson	104,040			28,195				132,235
1671	Sarah James (50% Appointment)	48,124			13,042				61,166
14023	Lucie Ingram	70,000			18,970				88,970
2930	Gwen Johnson	44,870			12,160				57,030
1116	VACANT	0			0				0
13011	Kim Harriman*	35,248			9,552				44,800
12803	Patty Doyal*	27,062			7,334				34,396
	Merit Pool	12,000			3,252				15,252
	Career Service Awards		5,900		944				6,844
	Wages			10,000	730				10,730
	Maintenance						157,162	11,342	168,504
TOTAL FOR GENERAL COUNSEL CCN 96000		1,465,958	5,900	10,000	398,949		157,162	11,342	2,049,311

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

Internal Audit - CCN 96500 (INAD)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
11141	Jacob Flournoy	149,165			40,424				189,589
3681	Regina Terry	119,504			32,386				151,890
	VACANT	110,000			29,810				139,810
	VACANT	110,000			29,810				139,810
	VACANT	110,000			29,810				139,810
10511	Kathy Ward	100,395			27,207				127,602
10507	Laura Cheak	99,835			27,055				126,890
11368	Leisa Pulliam	99,960			27,089				127,049
2898	VACANT	87,444			23,697				111,141
6475	Gerry Harris	46,066			12,484				58,550
	Merit Pool	3,000			813				3,813
	Career Service Awards		3,300		528				3,828
	Wages								0
	Maintenance						55,000	27,500	82,500
TOTAL FOR INTERNAL AUDIT CCN 96500		1,035,369	3,300	0	281,113		55,000	27,500	1,402,282

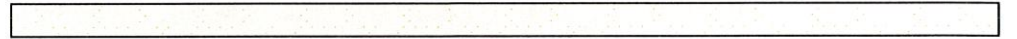
UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA

Royalty Income -0371-80004-62-0000 (VPFI)



POSITION NUMBER	TITLE	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
	Maintenance						48,000	0	48,000
TOTAL FOR ROYALTY INCOME CCN 80004		0			0		48,000	0	48,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2013/2014 POSITION BUDGET SUMMARY DATA



	SALARIES	CAREER SERV	WAGES	FRINGES	UTILITIES	GENERAL EXP	TRAVEL	TOTAL
GRAND TOTAL	4,972,187	19,700	10,000	1,351,345	130,000	942,238	159,128	7,584,598
Classified salaries *	148,705							
Non-classified salaries	<u>4,823,482</u>							
Total Salaries	<u>4,972,187</u>							