



Arkansas is our campus

FY 2020 BUDGET

**Agricultural Experiment Station
Cooperative Extension Service**



FY 2020 Budget

Contents:

- Division of Agriculture Budget Summary
- Agricultural Experiment Station Position & Budget Detail
- Cooperative Extension Service Position & Budget Detail

For the fiscal year ended June 30, 2020



DIVISION OF AGRICULTURE BUDGET SUMMARY

UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2020

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations	-	-	17,761,153	-	-	17,761,153
Federal grants and contracts	-	-	11,523,801	-	-	11,523,801
State and local grants and contracts	-	-	8,213,104	-	-	8,213,104
Non-governmental grants and contracts	-	-	6,343,150	-	-	6,343,150
Sales/services of educational departments	12,431,292	-	-	-	-	12,431,292
Other operating revenues	1,884,799	-	-	-	-	1,884,799
TOTAL OPERATING REVENUES	14,316,091	-	43,841,208	-	-	58,157,299
OPERATING EXPENSES						
Compensation & benefits	65,610,449	-	26,583,944	-	-	92,194,393
Supplies & services	17,011,696	-	16,747,404	646,497	-	34,405,597
Scholarships & fellowships	9,730	-	143,401	-	-	153,131
Depreciation	-	-	-	7,130,794	-	7,130,794
TOTAL OPERATING EXPENSES	82,631,875	-	43,474,749	7,777,291	-	133,883,915
OPERATING LOSS	(68,315,784)	-	366,459	(7,777,291)	-	(75,726,616)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	70,938,626	-	1,826,311	-	-	72,764,937
Grants	-	-	-	-	-	-
Gifts	375,000	-	2,916,538	-	-	3,291,538
Investment income	385,000	-	250,000	-	-	635,000
Other	-	-	-	4,125,000	-	4,125,000
NET NON-OPERATING REVENUES	71,698,626	-	4,992,849	4,125,000	-	80,816,475
INCOME (LOSS) BEFORE OTHER REV/EXP	3,382,842	-	5,359,308	(3,652,291)	-	5,089,859
OTHER CHANGES IN NET ASSETS						
Capital appropriations	-	-	-	-	-	-
Capital gifts and grants	-	-	-	3,645,000	-	3,645,000
Other	-	-	-	-	-	-
TOTAL OTHER CHANGES	-	-	-	3,645,000	-	3,645,000
TRANSFERS IN (OUT)						
Debt Service	-	-	-	-	-	-
Other - Capital Acquisitions	(6,742,912)	-	(1,100,722)	7,843,634	-	-
Other - Indirect Cost Recovery	2,250,000	-	(2,250,000)	-	-	-
TOTAL TRANSFERS IN (OUT)	(4,492,912)	-	(3,350,722)	7,843,634	-	-
INCREASE (DECREASE) IN NET POSITION	(1,110,070)	-	2,008,586	7,836,343	-	8,734,859
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*	-	-	-	-	-	-
Planned building projects and other capital improvements	(1,110,070)	-	2,008,586	7,836,343	-	8,734,859
*Use of prior year net position for the following:						
	1,110,070	-	-	-	-	1,110,070
	1,110,070	-	-	-	-	1,110,070
NET POSITION:						
Audited net position at June 30, 2018	48,463,460	-	12,787,341	87,955,614	-	149,206,415
Projected change in net position for year ending June 30, 2019	(3,196,007)	-	6,145,524	3,558,472	-	6,507,989
Projected net position at June 30, 2019	45,267,453	-	18,932,865	91,514,086	-	155,714,404



AGRICULTURAL EXPERIMENT STATION POSITION BUDGET DETAIL

TABLE OF CONTENTS

BUDGETARY UNIT	Page
AEAB Agri Economics & Agri Business.....	1
AECT Agri Education, Communications and Technology	5
AGCS Agri Communication Services	7
AGLW Ag Law Center.....	9
AGRS Center for Agri & Rural Sustainability (CARS)	11
AGSL Agri Statistics Lab	13
ANDL Animal Diagnostic Lab.....	15
ANSC Animal Science	17
AREC Agri Research & Extension Center	23
AWRC Arkansas Water Resources Center.....	25
BAEG Biological & Agri Engineering.....	27
CSES Crop Soil and Environmental Sciences	31
CTST Cotton Research Station.....	39
DREX Director-Experiment Station.....	41
ENTO Entomology.....	45
FDSC Food Science.....	49
FRSS Fruit Research Station	55
HES School of Human Environmental Sciences.....	57
HORT Horticulture	59
LFST Livestock & Forestry Research Station.....	63
NERE Northeast Research & Extension Center	65
PLPA Plant Pathology	67
POSC Poultry Science	71
PTST Pine Tree Research Station.....	79
RREC Rice Research & Extension Center	81

SEST Southeast Research Station.....	85
SOIL Soil Testing	87
SWRE Southwest Research & Extension Center	89
TCO Tech Commercialization.....	91
UAMF Arkansas Forest Resources Center	93
VGSS Vegetable Research Station	97
VPAG VP for Agriculture	99
XASU Experiment Station ASU.....	101

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11641	Dunlap, Melinda Su	28,234	14,686							14,686	14,686		
	Administrative Specia	100% 12 mo.	50.00%							50.00%	50.00%		
12140	Minden, Alicia	25,179	6,295							6,295	18,884		
	Administrative Specia	80% 12 mo.	25.00%							25.00%	75.00%		
16263	Porter, Joseph M.	26,405	27,469							27,469			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			48,450							48,450	33,570		
4783	Ahrendsen, Bruce L	118,871	41,605		23,774	23,774				89,153	29,718		
	Professor	100% 12 mo.	35.00%		20.00%	20.00%				75.00%	25.00%		
17011	Bairagi, Subir K.	50,000							50,000	50,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
10239	Chavez, Eddie Dela	68,950							68,950	68,950			
	Program Associate	100% 12 mo.							100.00%	100.00%			
15898	Dixon, Bruce Lawre	115,777	34,734		23,155	23,155				81,044	34,733		
	Professor	100% 9 mo.	30.00%		20.00%	20.00%				70.00%	30.00%		
2497	Durand-Morat, Alva	94,518	9,451			47,259		18,904		75,614	18,904		
	Assistant Professor	100% 12 mo.	10.00%			50.00%		20.00%		80.00%	20.00%		
13924	English, Leah A.	53,913							13,478	13,478		13,478	26,957
	Program Associate	100% 12 mo.							25.00%	25.00%		25.00%	50.00%
10125	Foster, Tonya Rene	58,605	43,954							43,954		14,651	
	Project/Program Speci	100% 12 mo.	75.00%							75.00%		25.00%	
16758	Halbrook, Steve A.	108,758	36,978							36,978	35,890	35,890	
	Professor	75% 9 mo.	34.00%							34.00%	33.00%	33.00%	
16616	Kovacs, Kent F.	94,688	28,406			42,610				71,016	23,672		
	Assoc Professor	100% 12 mo.	30.00%			45.00%				75.00%	25.00%		
17006	Lee, Ji Yong	50,000							50,000	50,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
4908	McKenzie, Andrew M	139,342	15,148		96,326					111,474	27,868		
	Professor	100% 12 mo.	10.87%		69.13%					80.00%	20.00%		
659	Nalley, Lawton Lan	122,829	49,132							49,132	73,697		
	Professor	100% 12 mo.	40.00%							40.00%	60.00%		
16245	Nayga Jr., Rodolfo	221,079	29,614		132,647					162,261	58,818		
	Distinguished Profess	100% 12 mo.	13.40%		60.00%					73.40%	26.60%		

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
6116	Popp, Jennie	160,329	33,021							33,021	127,308		
Associate Dean	100% 12 mo.		20.60%							20.60%	79.40%		
730	Popp, Michael P	127,475	50,990		50,990					101,980	25,495		
Professor	100% 12 mo.		40.00%		40.00%					80.00%	20.00%		
4142	Rainey, Daniel V.	106,086	50,921							50,921	55,165		
Assoc Professor	100% 12 mo.		48.00%							48.00%	52.00%		
16126	Ruiz, Ryan P.	46,768	46,768							46,768			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
10237	Snell, Heather Ari	54,896	54,896							54,896			
Program Associate	100% 12 mo.		100.00%							100.00%			
15512	Thomsen, Michael R	122,870	30,717		61,435					92,152	30,718		
Professor	100% 12 mo.		25.00%		50.00%					75.00%	25.00%		
16992	Tran, Dat Quoc	51,258							51,258	51,258			
Post Doctoral Fellow	100% 12 mo.								100.00%	100.00%			
16672	Travis, Anna C.	56,100							56,100	56,100			
Project/Program Speci	100% 12 mo.								100.00%	100.00%			
10240	West, Grant Howard	62,975	62,975							62,975			
Program Associate	100% 12 mo.		100.00%							100.00%			
10238	Yang, Wei	48,144	48,144							48,144			
Program Associate	100% 12 mo.		100.00%							100.00%			
4040	VACANT <i>Bryant</i>		52,140							52,140	52,140	53,720	
Professor	12 mo.		33.00%							33.00%	33.00%	34.00%	
8229	VACANT <i>Miller</i>		30,865							30,865		92,595	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			750,459		388,327	136,798		18,904	289,786	1,584,274	594,126	210,334	26,957
15278	Narh, Alfred Buert	14,500	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
191	VACANT								14,500	14,500			
Graduate Assistant	12 mo.								100.00%	100.00%			
1343	VACANT								25,166	25,166			
Graduate Assistant	12 mo.								100.00%	100.00%			
4748	VACANT		14,500							14,500			
Graduate Assistant	12 mo.		100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
Subtotal - Graduate Asst			29,000						39,666	68,666			
AEAB BUDGET TOTAL			827,909		388,327	136,798		18,904	329,452	1,701,390	627,696	210,334	26,957

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11020-24-0100	State AGRI ECON and AGRI BUSIN	48,640	256,737		305,377				83,276		167,625	556,278
0103 11026-24-0100	AEAB Graduate Assistants			45,000	45,000				2,974			47,974
0103 11029-24-0100	AEAB Faculty/Admn		493,722		493,722				134,637	20,479		648,839
0313 11029-24-0100	AEAB Faculty/Admn (Hatch)		388,327		388,327				90,752			479,079
0323 11029-24-0100	AEAB Faculty/Admn (Hatch-Multi		136,798		136,798				31,969			168,767
0383 13029-24-0100	AEAB ABI Faculty		18,904		18,904				5,155			24,059
Grand Total - all Cost Centers for AEAB		48,640	1,294,488	45,000	1,388,128				348,765	20,479	167,625	1,924,998

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11529	Harris, Dana M.	47,752	26,512							26,512	21,240		
Project/Program Speci		100% 12 mo.	55.52%							55.52%	44.48%		
6126	Johnson, Donald M.	153,661	54,317							54,317	99,344		
Professor		100% 12 mo.	35.35%							35.35%	64.65%		
697	Miller, Jefferson	113,051	33,915							33,915	79,136		
Professor		100% 12 mo.	30.00%							30.00%	70.00%		
1413	Wardlow, George Wm	189,637	37,928							37,928	151,709		
Departmental Chairper		100% 12 mo.	20.00%							20.00%	80.00%		
Subtotal - Non-Classified			152,672							152,672	351,429		
AECT BUDGET TOTAL			152,672							152,672	351,429		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11030-24-0100	State Agri Ed, Comm and Tech	26,512		26,512				7,229		22,100	55,841
0103 11032-24-0100	AECT - AgriScience									15,395	15,395
0103 11039-24-0100	AECT Faculty/Admn	126,160		126,160				34,403			160,563
Grand Total - all Cost Centers for AECT		152,672		152,672				41,633		37,495	231,800

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11655	Branson, Gail	25,335	25,844							25,844			
Administrative Specia		100% 12 mo.	100.00%							100.00%			
11654	Cole, Eloise H.	43,392	45,141							45,141			
Fiscal Support Analys		100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			70,985							70,985			
15112	Halleck, Gail L.	27,895	27,895							27,895			
Project/Program Speci		60% 12 mo.	100.00%							100.00%			
14512	Kordsmeier, Nick	52,020	52,020							52,020			
Project/Program Speci		100% 12 mo.	100.00%							100.00%			
14513	Miller, Fred L	57,399	57,399							57,399			
Project/Program Speci		100% 12 mo.	100.00%							100.00%			
16881	Seo, KwanSeok	40,000	40,000							40,000			
Project/Program Speci		100% 12 mo.	100.00%							100.00%			
16811	VACANT <i>Hightower</i>		54,368							54,368		54,369	
Project/Program Direc		12 mo.	50.00%							50.00%		50.00%	
Subtotal - Non-Classified			231,682							231,682		54,369	
AGCS BUDGET TOTAL			302,667							302,667		54,369	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80200-24-0100	State Agri Communication Servi	70,985	231,682		302,667				82,537		43,100	428,304
0103 80409-24-0100	Station Publications										2,000	2,000
Grand Total - all Cost Centers for AGCS		70,985	231,682		302,667				82,537		45,100	430,304

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Other	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other		UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15773	Cato, Sarah Sky	50,000							50,000	50,000			
Project/Program Speci 100%		12 mo.							100.00%	100.00%			
16964	Pittman, Harrison	131,456	131,456							131,456			
Exec. Project/Program 100%		12 mo.	100.00%							100.00%			
15080	Rumley, Elizabeth	90,780							72,624	72,624			18,156
Research Scientist 100%		12 mo.							80.00%	80.00%			20.00%
15079	Rumley, Rusty W.	90,780							90,780	90,780			
Research Scientist 100%		12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			131,456						213,404	344,860			18,156
AGLW BUDGET TOTAL			131,456						213,404	344,860			18,156

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80229-24-0100	Agricultural Law Center/Facult		131,456		131,456					35,848		167,304
Grand Total - all Cost Centers for AGLW			131,456		131,456				35,848			167,304

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: AGRS Ctr for Agri & Rural Sus

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13924	English, Leah A.	53,913	26,957							26,957		13,478	13,478
	Program Associate	100% 12 mo.	50.00%							50.00%		25.00%	25.00%
14641	Friedrich, Heather	51,791	12,948							12,948			38,843
	Project/Program Manag	100% 12 mo.	25.00%							25.00%			75.00%
Subtotal - Non-Classified			39,905							39,905		13,478	52,321
AGRS BUDGET TOTAL			39,905							39,905		13,478	52,321

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80425-24-0100	Agri & Rural Sustainability/AG									10,000	10,000
0103 80426-24-0100	Agri & Rural Sustainability (C		15,000	15,000				991		9,508	25,499
0103 80430-24-0100	Agri & Rural Sustainability/AG	39,905		39,905				10,882		6,000	56,787
Grand Total - all Cost Centers for AGRS		39,905	15,000	54,905				11,873		25,508	92,286

PBBAPBS2 PROD

06/17/19

BUDGETARY UNIT: AGSL Agri Statistics Lab

Division of Agriculture, AES

FY-20 Budget Summary Data

Page 12

08:47

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11686	Velie, Jeff	53,755	55,922							55,922			
	Systems Analyst	100% 12 mo.	100.00%							100.00%			
11687	VACANT		17,559							17,559	5,853		
	Administrative Specia	12 mo.	75.00%							75.00%	25.00%		
Subtotal - Classified			73,481							73,481	5,853		
4818	Gbur Jr., Edward E	118,390	65,114							65,114	53,276		
	Professor	100% 12 mo.	55.00%							55.00%	45.00%		
15108	Lee-Bartlett, Jung	99,565	79,652							79,652	19,913		
	Assistant Professor	100% 12 mo.	80.00%							80.00%	20.00%		
924	Mauromoustakos, An	111,540	83,655							83,655	27,885		
	Professor	100% 12 mo.	75.00%							75.00%	25.00%		
10247	Thompson, Kevin C.	55,033	51,181							51,181	3,852		
	Program Associate	100% 12 mo.	93.00%							93.00%	7.00%		
Subtotal - Non-Classified			279,602							279,602	104,926		
AGSL BUDGET TOTAL			353,083							353,083	110,779		

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11510-24-0100	State Agri Stat Lab	73,481	51,181		124,662				33,995		18,208	176,865
0103 11516-24-0100	AGSL Graduate Assistants			15,000	15,000				991			15,991
0103 11519-24-0100	AGSL Faculty/Admn		228,421		228,421				62,290			290,711
Grand Total - all Cost Centers for AGSL		73,481	279,602	15,000	368,083				97,277		18,208	483,568

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06/17/19

BUDGETARY UNIT: ANDL Animal Diagnostic Lab

Division of Agriculture, AES

FY-20 Budget Summary Data

Page 14

08:47

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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BUDGETARY UNIT: ANDL Animal Diagnostic Lab

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13595	Kirby, Dale Presto	23,661							24,615	24,615			
Agriculture Lab Techn		100% 12 mo.							100.00%	100.00%			
Subtotal - Classified									24,615	24,615			
11335	Chapman, Amy K.	40,800							40,800	40,800			
Program Technician		100% 12 mo.							100.00%	100.00%			
10388	Cook, Vanessa J.	34,237							34,237	34,237			
Program Technician		100% 12 mo.							100.00%	100.00%			
10331	Gray, Latasha S.	41,943							41,943	41,943			
Program Technician		100% 12 mo.							100.00%	100.00%			
16170	Moore, Randy W.	146,871	146,871							146,871			
Assoc Professor		100% 12 mo.	100.00%							100.00%			
8854	Sexton, Tina L.	67,500	6,750							6,750			60,750
Project/Program Manag		100% 12 mo.	10.00%							10.00%			90.00%
10287	White, Alicia Carr	78,257	56,061						22,196	78,257			
Program Associate		100% 12 mo.	71.64%						28.36%	100.00%			
8222	VACANT <i>Clark</i>	14,663	14,663							14,663	14,663	102,643	14,664
Extension Specialist		12 mo.	10.00%							10.00%	10.00%	70.00%	10.00%
Subtotal - Non-Classified			224,345						139,176	363,521	14,663	102,643	75,414
ANDL BUDGET TOTAL			224,345						163,791	388,136	14,663	102,643	75,414

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80210-24-0100	Animal Diagnostic Lab		224,345		224,345				61,178			285,523
0143 80420-24-0100	Veterinary Diagnostic Lab Oper	24,615	139,176		163,791				44,665			208,456
Grand Total - all Cost Centers for ANDL		24,615	363,521		388,136				105,844			493,980

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13113	Curtis, Shawn K.	34,302	35,338							35,338			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13108	Hornsby, Jeannie L	32,425	33,732							33,732			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
13115	Kitz, Khalisa	24,753	25,751							25,751			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13111	Myers, Douglas W.	20,917	22,433							22,433			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
11673	Rhein, Robert T.	35,843	36,926							36,926			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13117	Rhodes, Bryan M.	21,827	23,412							23,412			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13116	Watson, Dianna L.	28,974	30,141							30,141			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			207,733							207,733			
10330	Anschutz, Karen S.	52,327	52,327							52,327			
Program Technician	100%	12 mo.	100.00%							100.00%			
4821	Apple, Jason	117,932	94,346							94,346	23,586		
Professor	100%	12 mo.	80.00%							80.00%	20.00%		
10333	Bignar, John Darre	40,700	40,700							40,700			
Program Technician	100%	12 mo.	100.00%							100.00%			
1923	Coffey, Ken	122,068	48,827		48,827					97,654	24,414		
Professor	100%	12 mo.	40.00%		40.00%					80.00%	20.00%		
10338	Dias Morse, Palika	41,412	41,412							41,412			
Program Technician	100%	12 mo.	100.00%							100.00%			
10253	Galloway, Doug	51,937	51,937							51,937			
Program Associate	100%	12 mo.	100.00%							100.00%			
10332	Hansen, Christophe	33,896	33,896							33,896			
Program Technician	100%	12 mo.	100.00%							100.00%			
11557	Hart, Chris L.	57,254	57,254							57,254			
Program Associate	100%	12 mo.	100.00%							100.00%			
10252	Hornsby, Pete	66,741	66,741							66,741			
Program Associate	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15341	Huang, Yan	81,151	8,115			8,115		48,691		64,921	16,230		
Assistant Professor	100%	12 mo.	10.00%			10.00%		60.00%		80.00%	20.00%		
11157	Johnson, Tim	38,019	38,019							38,019			
Program Technician	100%	12 mo.	100.00%							100.00%			
6350	Kegley, Beth	126,239	94,679							94,679	31,560		
Professor	100%	12 mo.	75.00%							75.00%	25.00%		
291	Kutz, Bryan Richar	70,081	14,017							14,017	38,545	17,519	
Instructor	100%	12 mo.	20.00%							20.00%	55.00%	25.00%	
10335	Lester, Toby D.	49,259	49,259							49,259			
Program Technician	100%	12 mo.	100.00%							100.00%			
1466	Looper, Michael L.	190,900	64,906							64,906	62,997	62,997	
Departmental Chairper	100%	12 mo.	34.00%							34.00%	33.00%	33.00%	
395	Maxwell, Charles	137,873	13,787			68,937		41,362		124,086	13,787		
Professor	100%	12 mo.	10.00%			50.00%		30.00%		90.00%	10.00%		
10962	Nafziger, Keith N.	32,569	32,569							32,569			
Program Technician	100%	12 mo.	100.00%							100.00%			
16291	Philipp, Dirk	82,283	20,571		28,799					49,370		32,913	
Assoc Professor	100%	12 mo.	25.00%		35.00%					60.00%		40.00%	
4820	Pohlman, Fred W	97,238	19,447		58,343					77,790	19,448		
Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
14654	Powell, Jeremy G.	119,088	89,316							89,316	29,772		
Professor	100%	12 mo.	75.00%							75.00%	25.00%		
10345	Pruden, Michael C.	36,720	36,720							36,720			
Program Technician	100%	12 mo.	100.00%							100.00%			
10412	Reynolds, Jana L.	37,677	37,677							37,677			
Program Technician	100%	12 mo.	100.00%							100.00%			
3675	Rorie, Rick	87,612	21,903			43,806				65,709	21,903		
Professor	100%	12 mo.	25.00%			50.00%				75.00%	25.00%		
4413	Rosenkrans Jr., Ch	111,544	61,349							61,349	50,195		
Professor	100%	12 mo.	55.00%							55.00%	45.00%		
10347	Shoulders, Benjami	34,586	34,586							34,586			
Program Technician	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15863	Starks Newberry, J	41,860	20,930							20,930	20,930		
Project/Program	Speci 100%	12 mo.	50.00%							50.00%	50.00%		
11178	Stewart, Connie W.	58,657	58,657							58,657			
Project/Program	Speci 100%	12 mo.	100.00%							100.00%			
15552	Story Jr., Robert	35,635							35,635	35,635			
Program	Technician 100%	12 mo.							100.00%	100.00%			
16741	Sweeley, Jarrett W	32,000	20,000						12,000	32,000			
Program	Technician 100%	12 mo.	62.50%						37.50%	100.00%			
10248	Tsai, Tsung Cheng	48,321	48,321							48,321			
Program	Associate 100%	12 mo.	100.00%							100.00%			
10249	Tucker, Christophe	64,836	50,572						14,264	64,836			
Program	Associate 100%	12 mo.	78.00%						22.00%	100.00%			
10400	Yancey, Janeal Wyn	48,058	48,058							48,058			
Program	Technician 100%	12 mo.	100.00%							100.00%			
10251	Yang, Famous Lue	19,865	19,865							19,865			
Program	Associate 50%	12 mo.	100.00%							100.00%			
488	Yazwinski, Tom	59,626	44,719							44,719	14,907		
University	Professor 50%	12 mo.	75.00%							75.00%	25.00%		
16917	Zhao, Jiangchao	94,318	42,443		51,875					94,318			
Assoc	Professor 100%	12 mo.	45.00%		55.00%					100.00%			
Subtotal - Non-Classified			1,477,925		187,844	120,858		90,053	61,899	1,938,579	368,274	113,429	
8632	Althaber, Colton A	15,000							15,500	15,500			
Senior	Graduate Assis 50%	12 mo.							100.00%	100.00%			
1919	Bottoms, Kristophe	13,500							13,500	13,500			
Graduate	Assistant 50%	12 mo.							100.00%	100.00%			
3088	Chai, Jianmin	15,000	15,000							15,000			
Senior	Graduate Assis 50%	12 mo.	100.00%							100.00%			
16626	Diaz Gomez, Jose M	15,000							15,500	15,500			
Senior	Graduate Assis 50%	12 mo.							100.00%	100.00%			
4773	Herring, Ellen Mae	6,500							6,500	6,500			
Graduate	Assistant 25%	12 mo.							100.00%	100.00%			
2456	Lichtenwalter, Cal	13,000							13,500	13,500			
Graduate	Assistant 50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
2892	McKinney, Taylor N	13,000	13,500							13,500			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4927	Niyigena, Valens	18,600							19,740	19,740			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4805	Page, Ryan J.	7,500	7,500							7,500			
Senior Graduate Assis	25%	12 mo.	100.00%							100.00%			
4776	Pickett, Autumn Ta	13,000							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1833	Uttarwar, Ruchita	13,000	13,000						500	13,500			
Graduate Assistant	50%	12 mo.	96.30%						3.70%	100.00%			
4838	Wang, Xiaofan	15,500	15,500							15,500			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
16738	Wang, Yongjie	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1435	Wei, Xiaoyuan	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
3279	Weiss, Caleb	15,500	15,500							15,500			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
16982	Wray, Eva Marie	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4902	Zammit, Laine Marg	13,000							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4814	Zuo, Bin	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
Subtotal - Graduate Asst			110,000						141,740	251,740			
ANSC BUDGET TOTAL			1,795,658		187,844	120,858		90,053	203,639	2,398,052	368,274	113,429	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11120-24-0100	STATE Animal Science	207,733	839,500	1,047,233				285,580		278,068	1,610,881
0103 11126-24-0100	ANSC Graduate Assistants		120,000	120,000				7,932			127,932

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11129-24-0100 ANSC Faculty/Admn (State)		638,425		638,425				174,098	12,039		824,562
0313	11129-24-0100 ANSC Faculty/Admn (Hatch)		187,844		187,844				43,899			231,743
0323	11129-24-0100 ANSC Faculty/Admn (Hatch-Multi		120,858		120,858				28,244			149,102
0383	13129-24-0100 ANSC Faculty/Admn Tobacco		90,053		90,053				24,557			114,610
Grand Total - all Cost Centers for ANSC		207,733	1,876,680	120,000	2,204,413				564,312	12,039	278,068	3,058,832

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
6693	Skinner Jr., Vaugh	82,960	82,960							82,960			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			82,960							82,960			
AREC BUDGET TOTAL			82,960							82,960			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80406-24-0100	Station Improvement		82,960		82,960				22,623		156,000	261,583
Grand Total - all Cost Centers for AREC			82,960		82,960				22,623		156,000	261,583

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16996	Austin, Bradley J.	45,000	10,818						34,182	45,000			
	Post Doctoral Fellow	100% 12 mo.	24.04%						75.96%	100.00%			
11501	Purtle, Jennifer M	36,000							36,000	36,000			
	Program Assistant	100% 12 mo.							100.00%	100.00%			
16162	Scott, Erin	50,000	44,765						5,235	50,000			
	Project/Program Manag	100% 12 mo.	89.53%						10.47%	100.00%			
10371	Smith, Brina A.	40,000	20,000						20,000	40,000			
	Program Technician	100% 12 mo.	50.00%						50.00%	100.00%			
11502	Trost, Keith	49,000							49,000	49,000			
	Program Associate	100% 12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			75,583						144,417	220,000			
AWRC BUDGET TOTAL			75,583						144,417	220,000			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80440-24-0100	AWRC AR Water Resources Center	75,583		75,583				20,611		36,000	132,194
Grand Total - all Cost Centers for AWRC		75,583		75,583				20,611		36,000	132,194

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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BUDGETARY UNIT: BAEG Bio & Agri Engineering

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11643	Reinhart, Leslie J	25,268	25,521							25,521			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			25,521							25,521			
10346	Abram, Julian Lee	55,838	55,838							55,838			
	Program Technician	100% 12 mo.	100.00%							100.00%			
11330	Adamson, Dawn M.	45,900	36,720							36,720	9,180		
	Project/Program Speci	100% 12 mo.	80.00%							80.00%	20.00%		
11523	Andress, James Ran	53,768	53,768							53,768			
	Program Associate	100% 12 mo.	100.00%							100.00%			
3930	Costello, Thomas A	101,955	30,587							30,587	71,368		
	Assoc Professor	100% 12 mo.	30.00%							30.00%	70.00%		
14122	Haggard, Brian	167,929	134,343							134,343	33,586		
	Professor	100% 12 mo.	80.00%							80.00%	20.00%		
340	Kim, Jin-Woo	146,257	117,006							117,006	29,251		
	Professor	100% 12 mo.	80.00%							80.00%	20.00%		
16999	Lisunova, Milana O	32,000							32,000	32,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
5673	Osborn, G. Scott	110,944	27,736							27,736	83,208		
	Assoc Professor	100% 12 mo.	25.00%							25.00%	75.00%		
10181	Pate, Linda	55,942	23,104							23,104	18,852	13,986	
	Project/Program Speci	100% 12 mo.	41.30%							41.30%	33.70%	25.00%	
11170	Schrader, Leland C	43,254	43,254							43,254			
	Program Assistant	100% 12 mo.	100.00%							100.00%			
3852	Verma, Lalit R.	234,249	77,302							77,302	110,097	46,850	
	Departmental Chairper	100% 12 mo.	33.00%							33.00%	47.00%	20.00%	
14138	Wang, Ronghui	52,530							52,530	52,530			
	Research Scientist	100% 12 mo.							100.00%	100.00%			
15110	Zhu, Jun	154,838	30,967			92,903				123,870	30,968		
	Professor	100% 12 mo.	20.00%			60.00%				80.00%	20.00%		
512	VACANT <i>Sadaka</i>		31,442							31,442		62,977	
	Assoc Professor	12 mo.	33.30%							33.30%		66.70%	
11057	VACANT <i>Liang</i>		30,580							30,580	9,183	52,069	
	Extension Specialist	12 mo.	33.30%							33.30%	10.00%	56.70%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
Subtotal - Non-Classified			692,647			92,903			84,530	870,080	395,693	175,882	
9507	Batta Mpouma, Jose	19,200							23,040	23,040			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
16866	Broadbent, Morgan	15,000							15,000	15,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
9155	Chivers, Cody Youn	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
9924	Fu, Ying	18,000										18,540	
	Senior Graduate Assis	50% 12 mo.										100.00%	
6834	Huffstutler, Garet	16,000	21,600							21,600			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			
6805	Iraniparast, Mahsh	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
1460	Kandhola, Gurshaga	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
9156	Lasater, Abbie Ian	18,405							18,405	18,405			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
9058	Luthra, Kaushik	18,000							19,200	19,200			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4134	Tchoungang Nkeumen	13,000							19,500	19,500			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4807	Xi, Xinge	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4747	VACANT								16,000	16,000			
	Graduate Assistant	12 mo.							100.00%	100.00%			
9297	VACANT								18,000	18,000			
	Senior Graduate Assis	12 mo.							100.00%	100.00%			
9323	VACANT		15,000						3,000	18,000			
	Senior Graduate Assis	12 mo.	83.33%						16.67%	100.00%			
Subtotal - Graduate Asst			36,600						199,145	235,745		18,540	
BAEG BUDGET TOTAL			754,768			92,903			283,675	1,131,346	395,693	194,422	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
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COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11040-24-0100	State Bio & Agri Engineering	25,521	212,684		238,205				64,958		151,545	454,708
0103 11046-24-0100	BAEG Graduate Assistants			45,000	45,000				2,974		3,780	51,754
0103 11049-24-0100	BAEG Faculty/Admn		479,963		479,963				130,885	3,623		614,472
0323 11049-24-0100	BAEG Faculty/Admn (Hatch-Multi		92,903		92,903				21,711			114,614
Grand Total - all Cost Centers for BAEG		25,521	785,550	45,000	856,071				220,530	3,623	155,325	1,235,549

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11660	Braun, Jenny	25,268	25,776							25,776			
Fiscal Support	Specia 100%	12 mo.	100.00%							100.00%			
11659	Burlison, Debbie	35,389	36,816							36,816			
Fiscal Support	Specia 100%	12 mo.	100.00%							100.00%			
16203	Clark Jr, Tommy	30,129	31,039							31,039			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
15303	Fairooz, Ramisa	25,268	25,521							25,521			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
16956	Glover, Timothy Jo	35,554	18,493						18,494	36,987			
Research Technologist	100%	12 mo.	50.00%						50.00%	100.00%			
11633	Jamieson, Christin	23,423	24,367							24,367			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
11685	Keaton, Steven Cha	35,321	36,387							36,387			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
11669	Marshall, Chris A.	26,224	27,015							27,015			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			225,414						18,494	243,908			
16519	Acuna-Galindo, And	45,900							45,900	45,900			
Program Associate	100%	12 mo.							100.00%	100.00%			
16991	Adhikari, Kabindra	54,499							54,499	54,499			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
16814	Anderson, Kelsey R	40,800							40,800	40,800			
Program Associate	100%	12 mo.							100.00%	100.00%			
4782	Bacon, Robert	201,324	68,450							68,450	66,437	66,437	
Departmental Chairper	100%	12 mo.	34.00%							34.00%	33.00%	33.00%	
10386	Berry IV, Lawrence	42,060	21,030							21,030		21,030	
Program Technician	100%	12 mo.	50.00%							50.00%		50.00%	
16578	Bertucci, Matthew	62,450	37,470							37,470		24,980	
Research Scientist	100%	12 mo.	60.00%							60.00%		40.00%	
10277	Bond, Richard D	73,991							73,991	73,991			
Program Associate	100%	12 mo.							100.00%	100.00%			
10261	Bonilha Piveta, Le	48,960							48,960	48,960			
Program Associate	100%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17008	Brabham, Chad Bran	53,040							53,040	53,040			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
548	Brye, Kristofor R.	130,802	52,322		26,160					78,482	52,320		
	Professor	100% 12 mo.	40.00%		20.00%					60.00%	40.00%		
4907	Burgos, Nilda Roma	114,989	22,997		22,998	45,996				91,991	22,998		
	Professor	100% 12 mo.	20.00%		20.00%	40.00%				80.00%	20.00%		
15925	Burke, James Matth	40,252	36,682						3,570	40,252			
	Program Technician	100% 12 mo.	91.13%						8.87%	100.00%			
17000	Da Silva, Marcos P	45,900							45,900	45,900			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
10262	Davies, Marilyn K	53,738							53,738	53,738			
	Program Associate	100% 12 mo.							100.00%	100.00%			
16843	Dorantes, Minerva	60,000							60,000	60,000			
	Project/Program Manag	100% 12 mo.							100.00%	100.00%			
10255	Eldridge, Ira L	61,965	61,965							61,965			
	Program Associate	100% 12 mo.	100.00%							100.00%			
16601	Florez-Palacios, L	55,033							55,033	55,033			
	Program Associate	100% 12 mo.							100.00%	100.00%			
14283	Grantz, Erin M.	49,313							49,313	49,313			
	Program Associate	100% 12 mo.							100.00%	100.00%			
16998	Gupta, Chirag	52,403							52,403	52,403			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
16882	Hoegenauer, Kyle A	32,000							32,000	32,000			
	Program Technician	100% 12 mo.							100.00%	100.00%			
16311	Kidd, Daniela R.	47,081	23,541							23,541	11,770	11,770	
	Project/Program Speci	100% 12 mo.	50.00%							50.00%	25.00%	25.00%	
4493	King, Andy	64,829	42,139						22,690	64,829			
	Project/Program Direc	100% 12 mo.	65.00%						35.00%	100.00%			
16988	Kumar, Anuj	52,403							52,403	52,403			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
15960	Mason, Richard Est	99,189	84,311							84,311	14,878		
	Assoc Professor	100% 12 mo.	85.00%							85.00%	15.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11264	Mattke, Scott M.	58,198	58,198							58,198			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
4731	Miller, David M.	98,014	29,404		34,305					63,709	34,305		
Professor	100%	12 mo.	30.00%		35.00%					65.00%	35.00%		
10273	Miller, Randall Ga	47,380							47,380	47,380			
Program Associate	100%	12 mo.							100.00%	100.00%			
10285	Moon, David E.	49,582							49,582	49,582			
Program Associate	100%	12 mo.							100.00%	100.00%			
513	Mozzoni, Leandro A	110,369	99,332							99,332	11,037		
Assoc Professor	100%	12 mo.	90.00%							90.00%	10.00%		
10304	Nandy, Soumen	42,446	38,549						3,897	42,446			
Program Associate	100%	12 mo.	90.82%						9.18%	100.00%			
3987	Norman, Richard J.	129,558	38,867		77,735					116,602	12,956		
Professor	100%	12 mo.	30.00%		60.00%					90.00%	10.00%		
16919	Norsworthy, Jason	200,648	86,982		60,194				23,375	170,551	30,097		
Distinguished Profess	100%	12 mo.	43.35%		30.00%				11.65%	85.00%	15.00%		
3541	Pereira, Andy	143,932	25,908		86,359					112,267	31,665		
Professor	100%	12 mo.	18.00%		60.00%					78.00%	22.00%		
14502	Phelan, Terri	56,251							8,438	8,438			47,813
Project/Program Speci	100%	12 mo.							15.00%	15.00%			85.00%
7443	Purcell, Larry C.	141,954	12,776		42,586	56,782			15,615	127,759	14,195		
Distinguished Profess	100%	12 mo.	9.00%		30.00%	40.00%			11.00%	90.00%	10.00%		
16994	Rangani, Gulab	40,000							40,000	40,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
570	Roberts, Trenton L	103,358	15,503		51,679					67,182	10,336	25,840	
Assoc Professor	100%	12 mo.	15.00%		50.00%					65.00%	10.00%	25.00%	
10398	Rogers, Daniel Jam	42,840							42,840	42,840			
Program Technician	100%	12 mo.							100.00%	100.00%			
703	Savin, Mary Cathle	127,891	28,973		44,762					73,735	54,156		
Professor	100%	12 mo.	22.65%		35.00%					57.65%	42.35%		
14635	Scott, Carri Lu	35,963							35,963	35,963			
Program Technician	100%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10478	Shafer, Joseph B. Program Associate	51,818 100% 12 mo.							51,818 100.00%	51,818 100.00%			
14653	Sharpley, Andrew N Distinguished Profess	224,049 100% 12 mo.	89,620 40.00%		134,429 60.00%					224,049 100.00%			
4190	Srivastava, Vibha Professor	107,527 100% 12 mo.	37,635 35.00%		64,516 60.00%					102,151 95.00%	5,376 5.00%		
10377	Still, Joshua Aaro Program Technician	60,207 100% 12 mo.							60,207 100.00%	60,207 100.00%			
17007	Thomas, Julie Post Doctoral Fellow	52,403 100% 12 mo.							52,403 100.00%	52,403 100.00%			
15076	Willett, Cammy Dro Assistant Professor	82,200 100% 12 mo.	65,760 80.00%							65,760 80.00%	16,440 20.00%		
10307	Williamson, Stepha Program Associate	51,071 100% 12 mo.	42,557 83.33%						8,514 16.67%	51,071 100.00%			
14310	Wu, Chengjun Program Associate	48,624 100% 12 mo.							48,624 100.00%	48,624 100.00%			
16986	Yang, Yichao Post Doctoral Fellow	44,018 100% 12 mo.							44,018 100.00%	44,018 100.00%			
16518	Yarnell, Shelly Ly Program Associate	46,000 100% 12 mo.							46,000 100.00%	46,000 100.00%			
16408	Yingling, Sara A. Program Technician	33,965 100% 12 mo.							33,965 100.00%	33,965 100.00%			
10952	Zhao, Shan Program Technician	32,896 100% 12 mo.							32,896 100.00%	32,896 100.00%			
15004	VACANT Program Technician	12 mo.							38,000 100.00%	38,000 100.00%			
8235	VACANT Barber Extension Specialist	12 mo.	33,663 22.90%							33,663 22.90%		113,337 77.10%	
16636	VACANT ROSS Program Technician	12 mo.	12,315 25.00%							12,315 25.00%		36,944 75.00%	
16931	VACANT Butts Assistant Professor	12 mo.	21,575 25.00%							21,575 25.00%		64,725 75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
Subtotal - Non-Classified			1,188,524		645,723	102,778			1,427,775	3,364,800	388,966	365,063	47,813
1904	Bazzer, Sumandeep	20,000							20,000	20,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1375	Bolton, Dustin Tho	19,000							19,000	19,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4849	Carvalho De Lima,	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2436	Castner, Mason C.	16,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4837	Chlapecka, Justin	15,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2443	De Oliveira, Maria	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3396	Dillion, Drew	20,000							21,500	21,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4813	Dos Santos, Caio L	20,000	13,000						7,000	20,000			
Graduate Assistant	50%	12 mo.	65.00%						35.00%	100.00%			
4869	Dwiningsih, Yheni	21,600							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
15669	France, Owen Wesle	14,000	18,376							18,376			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
15666	Fuentes Ponce, Bry	19,500							19,500	19,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3860	Gruener, Chandler	17,000	13,394						3,606	17,000			
Graduate Assistant	50%	12 mo.	78.79%						21.21%	100.00%			
4887	Harrison, Derrick	15,000	13,500						1,500	15,000			
Graduate Assistant	50%	12 mo.	90.00%						10.00%	100.00%			
1701	Hurst, Bradley Don	20,000							20,000	20,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
298	Kouame, Koffi Bado	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
4777	Lancaster, Zachary	22,000							22,000	22,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4871	Larkin, Dylan L.	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
647	Lebeau, Shelby Gai	16,000							10,400	10,400		9,600	
Graduate Assistant	50%	12 mo.							52.00%	52.00%		48.00%	
7647	Lord, Megan Amanda	23,167							5,367	5,367	17,800		
Senior Graduate Assis	50%	12 mo.							23.17%	23.17%	76.83%		
2023	Lytle, Mary Jane	20,000										20,000	
Graduate Assistant	50%	12 mo.										100.00%	
14382	Machado Noguera, M	17,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
6839	Mulloy, Robyn Brit	20,000							20,000	20,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2320	Murry, Jamison Tre	14,500	11,600						2,900	14,500			
Graduate Assistant	50%	12 mo.	80.00%						20.00%	100.00%			
2077	Omidire, Niyi Sund	17,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1147	Park, Samuel P.	15,000							16,500	16,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
846	Pathak, Bhuvan	15,500	5,940						12,060	18,000			
Senior Graduate Assis	50%	12 mo.	33.00%						67.00%	100.00%			
4808	Patterson, Jake Al	15,000							21,500	21,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2398	Priess, Grant L.	15,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4876	Ravelombola, Secon	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
9483	Rice, Adam David	16,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4848	Ruiz, Charles Elli	15,000										16,000	
Graduate Assistant	50%	12 mo.										100.00%	
2613	Simms, Tatum Ammay	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
920	Slayden, Jordan Ma	16,000	8,000						8,000	16,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
6722	Winn, Zachary Jame	19,497							6,000	6,000	13,497		
Graduate Assistant	50%	12 mo.							30.77%	30.77%	69.23%		
1870	Wright, Hannah Eli	14,000							16,500	16,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4836	Zaccaro, Maria Let	20,000	15,000						5,000	20,000			
Senior Graduate Assis	50%	12 mo.	75.00%						25.00%	100.00%			
909	VACANT								18,500	18,500			
Graduate Assistant		12 mo.							100.00%	100.00%			
2080	VACANT								16,000	16,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
1265	VACANT								18,000	18,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
4889	VACANT								16,000	16,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
4924	VACANT											16,000	
Graduate Assistant		12 mo.										100.00%	
4771	VACANT								22,145	22,145			
Senior Graduate Assis		12 mo.							100.00%	100.00%			
3105	VACANT								10,000	10,000	15,000		
Senior Graduate Assis		12 mo.							40.00%	40.00%	60.00%		
3967	VACANT								25,000	25,000			
Senior Graduate Assis		12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			113,810						612,978	726,788	46,297	61,600	
CSES BUDGET TOTAL			1,527,748		645,723	102,778			2,059,247	4,335,496	435,263	426,663	47,813

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11050-24-0100 CSES STATE	225,414	374,446		599,860				163,581		502,076	1,265,517
0103	11056-24-0100 CSES Graduate Assistants			135,000	135,000				8,923			143,923

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11059-24-0100 CSES Faculty/Admn		814,078		814,078				221,999	29,191		1,065,268
0313	11059-24-0100 CSES Faculty/Admn HATCH		645,723		645,723				150,905			796,628
0323	11059-24-0100 CSES Faculty/Admn (Hatch-Mult		102,778		102,778				24,019			126,797
Grand Total - all Cost Centers for CSES		225,414	1,937,025	135,000	2,297,439				569,429	29,191	502,076	3,398,135

06/17/19
 BUDGETARY UNIT: CTST Cotton Research Station

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15850	Barnes, Hermon Lee	22,679	23,593							23,593			
	Heavy Equipment Opera	100% 12 mo.	100.00%							100.00%			
12035	Guest Jr., Jr	30,129	31,343							31,343			
	Skilled Tradesman	100% 12 mo.	100.00%							100.00%			
12030	Hughes, Larry Jame	31,160	31,787							31,787			
	Equipment Mechanic	100% 12 mo.	100.00%							100.00%			
13896	Hyslip, Terry	20,616	22,433							22,433			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
15920	Johnson, Roderick	20,016	11,217							11,217			11,216
	Agriculture Lab Techn	100% 12 mo.	50.00%							50.00%			50.00%
12033	Malone, Teresa A.	35,458	36,887							36,887			
	Administrative Supp.S	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			157,260							157,260			11,216
16954	Treat, Clayton A.	47,488	47,488							47,488			
	Program Assistant	100% 12 mo.	100.00%							100.00%			
15905	VACANT <i>Kennedy</i>		75,095							75,095			
	Resident Dir In Charg	12 mo.	100.00%							100.00%			
10353	VACANT		35,000							35,000			
	Program Technician	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			157,583							157,583			
CTST BUDGET TOTAL			314,843							314,843			11,216

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80100-24-0100	State Cotton Branch Station	157,260	157,583		314,843				85,857		253,000	653,700
Grand Total - all Cost Centers for CTST		157,260	157,583		314,843				85,857		253,000	653,700

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06/17/19

BUDGETARY UNIT: DREX Director-Experiment Stas

Division of Agriculture, AES

FY-20 Budget Summary Data

Page 40

08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: DREX Director-Experiment Stas

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16887	Kivett, Ryan C. Computer Support Anal 100%	32,249 12 mo.	32,571 100.00%							32,571 100.00%			
16276	Lester, Karla Sue Institutional Service 63%	13,181 12 mo.	13,712 100.00%							13,712 100.00%			
16277	VACANT Institutional Service	12 mo.	20,922 100.00%							20,922 100.00%			
Subtotal - Classified			67,205							67,205			
16961	Auchterlonie, Eliz Assistant VP 100%	154,145 12 mo.	154,145 100.00%							154,145 100.00%			
11134	Bentley, Jamie A. Project/Program Direc 100%	82,629 12 mo.	82,629 100.00%							82,629 100.00%			
16653	Boice, Joshua Char Project/Program Direc 100%	71,400 12 mo.	71,400 100.00%							71,400 100.00%			
15186	Carlin, John F. Project/Program Direc 100%	83,926 12 mo.	83,926 100.00%							83,926 100.00%			
11527	Chang, Bo Project/Program Speci 100%	49,276 12 mo.	49,276 100.00%							49,276 100.00%			
13877	Denger, Cosmo Project/Program Speci 100%	69,623 12 mo.	69,623 100.00%							69,623 100.00%			
7214	Fields, Deacue Dean 100%	242,050 12 mo.	118,604 49.00%							118,604 49.00%	123,446 51.00%		
10069	Godfrey, Robert F. Project/Program Speci 100%	66,754 12 mo.	66,754 100.00%							66,754 100.00%			
13878	Guerreiro, Michel Project/Program Speci 100%	61,526 12 mo.	30,763 50.00%							30,763 50.00%		30,763 50.00%	
15997	Hanson, J. Elijah Project/Program Manag 100%	89,511 12 mo.	71,609 80.00%							71,609 80.00%	17,902 20.00%		
11394	Howard, Rheta Munc Program Assistant 100%	46,114 12 mo.	46,114 100.00%							46,114 100.00%			
9510	Kelley, Vicki A. Project/Program Speci 100%	50,404 12 mo.	50,404 100.00%							50,404 100.00%			
8945	Kivett, Jessica Project/Program Manag 100%	53,044 12 mo.	53,044 100.00%							53,044 100.00%			

BUDGETARY UNIT: DREX Director-Experiment Stas

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16967	Love, Karen	61,835	61,835							61,835			
Executive Assistant	100%	12 mo.	100.00%							100.00%			
15444	McKaughan, Kyle Wa	42,446	42,446							42,446			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16960	McKinney II, Natha	157,116	157,116							157,116			
Associate VP	100%	12 mo.	100.00%							100.00%			
16957	Meullenet, Jean-Fr	242,050	242,050							242,050			
Senior Assoc Vice Pre	100%	12 mo.	100.00%							100.00%			
16781	Parks, Kristopher	53,040	53,040							53,040			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
14502	Phelan, Terri	56,251							22,499	22,499			33,752
Project/Program Speci	100%	12 mo.							40.00%	40.00%			60.00%
8944	Phillips, Alline F	67,050	67,050							67,050			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
11071	Rogers, Aaron Thom	62,435	62,435							62,435			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16078	Saffire, Dianne	51,146	51,146							51,146			
Assoc For Administrat	100%	12 mo.	100.00%							100.00%			
8854	Sexton, Tina L.	67,500	60,750							60,750			6,750
Project/Program Manag	100%	12 mo.	90.00%							90.00%			10.00%
16753	Sisco, Mike	68,850	68,850							68,850			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
16959	Slaton, Nathan A.	163,712	81,856							81,856			81,856
Associate VP	100%	12 mo.	50.00%							50.00%			50.00%
11068	Springer, Shannon	53,340	53,340							53,340			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
15443	Street, Daniel A	79,062	79,062							79,062			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
16739	Tappana, Elizabeth	36,756	36,756							36,756			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16965	Thomas, Jeffie L.	93,525	93,525							93,525			
Sr. Project/Program D	100%	12 mo.	100.00%							100.00%			

BUDGETARY UNIT: DREX Director-Experiment Stas

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10760	Ward, Quincy Kenne	54,407	54,407							54,407			
Project/Program Speci		100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			2,213,955						22,499	2,236,454	141,348	30,763	122,358
DREX BUDGET TOTAL			2,281,160						22,499	2,303,659	141,348	30,763	122,358

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11010-24-0100	Deans Salary		118,604		118,604				32,343			150,947
0103 80008-24-0100	Directors Office Revolving Liv										750,000	750,000
0103 80010-24-0100	State Directors Office	32,571	1,965,311		1,997,882				544,822		335,000	2,877,704
0103 80013-24-0100	State Unallocated		1,226,603		1,226,603				334,494		2,584,813	4,145,910
0103 80019-24-0100	DREX IT										124,700	124,700
0103 80025-24-0100	DREX Ar Crop Variety Improveme										21,000	21,000
0103 80027-24-0100	Plant AES Royalties		130,040		130,040				35,461			165,501
0103 80401-24-0100	Misc Station Expenses										204,000	204,000
0103 80410-24-0100	Sales - Drex One-Time Allocati										1,250,000	1,250,000
0103 80412-24-0100	DREX Environmental Safety										34,800	34,800
0103 80415-24-0100	AES IT Operating										75,000	75,000
0103 80500-24-0100	Don Tyson Agri Sciences Buildi	34,634			34,634				9,444		209,800	253,878
0113 80012-24-0100	ST & R Unallocated										1,303,746	1,303,746
0143 10000-00-0100	Balance Sheet										5,390,122	5,390,122
0333 80011-24-0100	McStn Directors Office Reserve										167,508	167,508
0343 10000-00-0100	Balance Sheet										82,096	82,096
0383 83013-24-0100	Unallocated Tobacco										699,215	699,215
0393 10000-00-0100	Balance Sheet										1,247,576	1,247,576
Grand Total - all Cost Centers for DREX		67,205	3,440,558		3,507,763				956,566		14,479,376	18,943,705

PBBAPBS2 PROD
06/17/19
BUDGETARY UNIT: ENTO Entomology

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 44
08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16786	Piazza Jr., Virgil	33,724	34,742							34,742			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			34,742							34,742			
16946	Dowling, Ashley	103,906	77,929							77,929	25,977		
Professor	100%	12 mo.	75.00%							75.00%	25.00%		
16995	Fisher, Ray	42,025							42,025	42,025			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
17004	Galla, Aravind	41,410							41,410	41,410			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
330	Goggin, Fiona	120,080	12,008		42,028			60,040		114,076	6,004		
Professor	100%	12 mo.	10.00%		35.00%			50.00%		95.00%	5.00%		
3751	Johnson, Donn T.	56,134	14,033		11,227	11,227				36,487	5,613	14,034	
Professor	50%	12 mo.	25.00%		20.00%	20.00%				65.00%	10.00%	25.00%	
15556	Jorgensen, Heather	42,086	19,376							19,376	8,401	14,309	
Project/Program Speci	100%	12 mo.	46.04%							46.04%	19.96%	34.00%	
15849	Joshi, Neelendra	87,074	26,123		52,244					78,367	8,707		
Assistant Professor	100%	12 mo.	30.00%		60.00%					90.00%	10.00%		
15122	Kong, Hyeonmin Ren	31,596	31,596							31,596			
Program Technician	100%	12 mo.	100.00%							100.00%			
10351	Li, Jiamei	19,050	14,400						4,650	19,050			
Program Technician	50%	12 mo.	75.59%						24.41%	100.00%			
14502	Phelan, Terri	56,251							8,438	8,438			47,813
Project/Program Speci	100%	12 mo.							15.00%	15.00%			85.00%
4438	Steinkraus, Donald	110,629	22,125		33,189	44,252				99,566	11,063		
Professor	100%	12 mo.	20.00%		30.00%	40.00%				90.00%	10.00%		
4319	Stephen, Fred M	82,857					82,857			82,857			
University Professor	50%	12 mo.					100.00%			100.00%			
804	Szalanski, Allen L	109,601	43,840		54,801					98,641	10,960		
Professor	100%	12 mo.	40.00%		50.00%					90.00%	10.00%		
17001	Wickramanayake, Ja	40,000							40,000	40,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
2673	Wiedenmann, Robert	153,843	18,462		23,076	46,153				87,691	15,384	50,768	
Professor	100%	12 mo.	12.00%		15.00%	30.00%				57.00%	10.00%	33.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13838	VACANT <i>Loftin</i>	12 mo.	28,000							28,000		84,000	
	Extension Specialist		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			307,892		216,565	101,632	82,857	60,040	136,523	905,509	92,109	163,111	47,813
4851	Campbell, Haylee K	16,000	14,000						2,000	16,000			
	Graduate Assistant	50% 12 mo.	87.50%						12.50%	100.00%			
3899	Cleary, Dylan Clea	18,000	18,000							18,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
908	Cline, Kelsey L.	16,000							16,000	16,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
898	Fischer, Hillary D	18,000	15,000						3,000	18,000			
	Senior Graduate Assis	50% 12 mo.	83.33%						16.67%	100.00%			
4831	Floyd, Chase Alan	25,000							25,000	25,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
92	Goldsmith, Austin	16,000							16,000	16,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
3567	Hilario, Alexis D.	18,000	15,000						1,000	16,000	9,163		
	Senior Graduate Assis	50% 12 mo.	59.61%						3.97%	63.59%	36.41%		
9478	Jones, Austin K.	16,000	1,292							1,292	14,708		
	Senior Graduate Assis	50% 12 mo.	8.08%							8.08%	91.93%		
9298	Kline, Olivia	16,000	16,000							16,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
688	Pike, Krista Danie	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
15658	Robertson, Stephen	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
7965	Sharma Acharya, Ro	18,000	15,000						3,000	18,000			
	Senior Graduate Assis	50% 12 mo.	83.33%						16.67%	100.00%			
3449	VACANT	12 mo.										20,000	
	Graduate Assistant											100.00%	
6830	VACANT	12 mo.							16,000	16,000			
	Graduate Assistant								100.00%	100.00%			
Subtotal - Graduate Asst			109,292						100,000	209,292	23,871	20,000	
ENTO BUDGET TOTAL			451,926		216,565	101,632	82,857	60,040	236,523	1,149,543	115,980	183,111	47,813

PBBAPBS2 PROD
 06/17/19
 BUDGETARY UNIT: ENTO Entomology

Division of Agriculture, AES
 FY-20 Budget Summary Data

Page 47
 08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11070-24-0100	State Entomology		34,742	65,372		100,114				27,301		194,177	321,592
0103 11076-24-0100	ENTO Graduate Assistants				135,000	135,000				8,923			143,923
0103 11079-24-0100	ENTO Faculty/Admn			242,520		242,520				66,135	15,641		324,296
0313 11079-24-0100	ENTO Faculty/Admn (Hatch)			216,565		216,565				50,611			267,176
0323 11079-24-0100	ENTO Faculty/Admn (Hatch-Multi			101,632		101,632				23,751			125,383
0333 11079-24-0100	Ento Faculty/Admn (McStn)			82,857		82,857				19,363			102,220
0383 13079-24-0100	ENTO Tobacco-Faculty			60,040		60,040				16,372			76,412
Grand Total - all Cost Centers for ENTO			34,742	768,986	135,000	938,728				212,459	15,641	194,177	1,361,005

PBBAPBS2 PROD
06/17/19
BUDGETARY UNIT: FDSC Food Science

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 48
08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15853	Maples, Lance D.	33,700	35,058							35,058			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
16876	Milburn, Debra	25,268	19,141							19,141	6,380		
Administrative Specia	100%	12 mo.	75.00%							75.00%	25.00%		
12102	Mitchell, David Fr	23,114	24,045							24,045			
Institutional Service	100%	12 mo.	100.00%							100.00%			
12101	Reich, Nina Angeli	20,113	21,453							21,453			
Institutional Service	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			99,697							99,697	6,380		
16947	Atungulu, Griffith	105,696	31,709		31,709	21,139				84,557	21,139		
Assoc Professor	100%	12 mo.	30.00%		30.00%	20.00%				80.00%	20.00%		
16615	Baum, Jamie I.	91,342	36,537					18,268		54,805	13,701	22,836	
Assoc Professor	100%	12 mo.	40.00%					20.00%		60.00%	15.00%	25.00%	
5609	Brady, Pamela L.	40,993							16,397	16,397	24,596		
Instructor	50%	12 mo.							40.00%	40.00%	60.00%		
10276	Brownmiller, Cindi	46,716	29,130						17,586	46,716			
Program Associate	100%	12 mo.	62.36%						37.64%	100.00%			
16632	Buffin, Kyle J.	35,630	14,565						21,065	35,630			
Program Technician	100%	12 mo.	40.88%						59.12%	100.00%			
4858	Crandall, Philip G	100,366	20,073		60,220					80,293	20,073		
Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
15485	Diaz Gonzalez, Del	45,155	15,155						10,000	25,155	20,000		
Program Technician	100%	12 mo.	33.56%						22.15%	55.71%	44.29%		
14408	Friend, Eric	56,220	56,220							56,220			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
584	Gibson, Kristen E.	90,990	31,846		27,297	18,198				77,341	13,649		
Assoc Professor	100%	12 mo.	35.00%		30.00%	20.00%				85.00%	15.00%		
10275	Hamilton, Cathy S.	54,268	54,268							54,268			
Program Associate	100%	12 mo.	100.00%							100.00%			
1394	Hettiarachchy, Nav	132,494	26,499		79,496					105,995	26,499		
University Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
16800	Hogan, Victoria J.	34,612							34,612	34,612			
Program Technician	100%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3224	Howard, Luke R.	133,308	33,327		79,985					113,312	19,996		
Professor	100%	12 mo.	25.00%		60.00%					85.00%	15.00%		
16309	January, Robin A.	28,298							28,298	28,298			
Project/Program Speci	50%	12 mo.							100.00%	100.00%			
14529	Jinn, Jia-Rong	27,457	14,565						12,892	27,457			
Program Technician	75%	12 mo.	53.05%						46.95%	100.00%			
3552	Lee, Sun-Ok	91,432	9,143		36,573			36,573		82,289	9,143		
Assoc Professor	100%	12 mo.	10.00%		40.00%			40.00%		90.00%	10.00%		
16820	McDermott, Jamie L	25,153	14,565						10,588	25,153			
Program Associate	50%	12 mo.	57.91%						42.09%	100.00%			
3973	Morawicki, Ruben O	98,939	34,629		59,363					93,992	4,947		
Assoc Professor	100%	12 mo.	35.00%		60.00%					95.00%	5.00%		
36	Ricke, Steven C.	164,498	13,159		16,450			98,699		128,308	36,190		
Professor	100%	12 mo.	8.00%		10.00%			60.00%		78.00%	22.00%		
16815	Rubinelli, Peter M	42,446	14,565						27,881	42,446			
Program Associate	100%	12 mo.	34.31%						65.69%	100.00%			
826	Seo, Han-Seok	91,796	32,129		45,898					78,027	13,769		
Assoc Professor	100%	12 mo.	35.00%		50.00%					85.00%	15.00%		
15511	Siebenmorgen, Terr	195,878	58,763		117,527					176,290	19,588		
Distinguished Profess	100%	12 mo.	30.00%		60.00%					90.00%	10.00%		
4123	Subbiah, Jeyamkond	192,000	124,800							124,800	57,600	9,600	
Departmental Chairper	100%	12 mo.	65.00%							65.00%	30.00%	5.00%	
16808	Swenson, John Robe	45,416	43,599							43,599	1,817		
Project/Program Speci	100%	12 mo.	96.00%							96.00%	4.00%		
14415	Threlfall, Renee T	58,959	29,480						29,479	58,959			
Research Scientist	100%	12 mo.	50.00%						50.00%	100.00%			
4893	Wang, Ya-Jane	122,664	6,133		24,533			73,598		104,264	18,400		
Professor	100%	12 mo.	5.00%		20.00%			60.00%		85.00%	15.00%		
14001	White, Megan	40,800	40,800							40,800			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16662	VACANT								48,000	48,000			
Program Associate		12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
14499	VACANT		14,565						27,860	42,425			
	Program Technician	12 mo.	34.33%						65.67%	100.00%			
10357	VACANT								41,976	41,976			
	Program Technician	12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			800,224		579,051	39,337		227,138	326,634	1,972,384	321,107	32,436	
4780	Acquaah, Seth Grah	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4890	Beekman, Thadeus L	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
3925	Bodie, Aaron	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
2949	Bolanos Gamboa, Jo	6,500							6,500	6,500			
	Graduate Assistant	25% 12 mo.							100.00%	100.00%			
1447	Bruce, Rebecca Maw	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
8872	Cureau, Natacha D.	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
3479	Deng, Wenjun	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
2502	Dittoe, Dana Krist	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
6800	Gonzalez Conde, An	17,000							25,000	25,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
2081	Gramlich, Morgan R	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4903	Gu, Inah	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
4754	Jannasch, Annegret	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
16865	Jarma Arroyo, Sara	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
2792	Jeesan, Shady Afri	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
9659	Mayfield, Sarah	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
226	Mohammadi Shad, Ze	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1687	Moltaji, Reza	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
101	Morin, Pauline Mat	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2614	Odek, Zephania Rad	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
16743	Oppong Siaw, Miche	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4904	Pramudya, Ragita C	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
3577	Richardson, Matthe	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4115	Shafiekhani, Soray	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4345	Singh, Asmita	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3273	Smith, Deandrae Ly	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4877	Tacinelli, Angela	18,500							18,500	18,500			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1945	Walker, Samuel Pre	18,600							18,600	18,600			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
16024	Wilson, Shantae An	17,000	14,960							14,960	2,040		
Senior Graduate Assis	50%	12 mo.	88.00%							88.00%	12.00%		
4870	Worden, Aubree L.	18,600							18,600	18,600			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4779	Wu, Hexirui	18,600	18,600							18,600			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			

BUDGETARY UNIT: FDSC Food Science

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4867	Yeargin, Thomas Al	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			108,560						367,200	475,760	2,040		
FDSC BUDGET TOTAL			1,008,481		579,051	39,337		227,138	693,834	2,547,841	329,527	32,436	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11090-24-0100	State Food Science	99,697	370,606		470,303				128,251		224,085	822,639
0103 11096-24-0100	FDSC Graduate Assistants			150,000	150,000				9,915			159,915
0103 11099-24-0100	FDSC Faculty/Admn		458,747		458,747				125,100	24,117		607,964
0313 11099-24-0100	FDSC Faculty/Admn (Hatch)		579,051		579,051				135,324			714,375
0323 11099-24-0100	FDSC Faculty/Admn (Hatch-Multi		39,337		39,337				9,193			48,530
0383 13099-24-0100	FDSC Tobacco-Faculty/Admn		227,138		227,138				61,940			289,078
0393 00801-24-0100	Enology Viticulture Research		16,397		16,397				4,471			20,868
Grand Total - all Cost Centers for FDSC		99,697	1,691,276	150,000	1,940,973				474,196	24,117	224,085	2,663,371

BUDGETARY UNIT: FRSS Fruit Research Station

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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06/17/19
 BUDGETARY UNIT: FRSS Fruit Research Station

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12114	Davis, Alan	24,909	25,913							25,913			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12115	Davis, Chad D.	20,917	22,433							22,433			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12112	Gilmore, Martin D	51,889	53,980							53,980			
Research Technologist	100%	12 mo.	100.00%							100.00%			
12120	Hanshaw, Katie	28,654	29,809							29,809			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
16387	Loving, Scott D.	20,788	23,086							23,086			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12118	McClellan, James O	20,788	23,086							23,086			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12119	Ober II, Dwain	31,333	32,596							32,596			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			210,903							210,903			
3509	Chapman, Dan L.	58,389	58,389							58,389			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10280	Ernst, Taunya Hele	45,799	45,799							45,799			
Program Associate	100%	12 mo.	100.00%							100.00%			
10329	Inness, Jeff	36,933	27,921							27,921			9,012
Program Technician	100%	12 mo.	75.60%							75.60%			24.40%
16921	Lee, Jacquelyn Amb	99,154	74,365							74,365		24,789	
Assoc Professor	100%	12 mo.	75.00%							75.00%		25.00%	
Subtotal - Non-Classified			206,474							206,474		24,789	9,012
FRSS BUDGET TOTAL			417,377							417,377		24,789	9,012

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80120-24-0100	State Fruit Substation	210,903	157,818		368,721				100,550		72,000	541,271
Grand Total - all Cost Centers for FRSS		210,903	157,818		368,721				100,550		72,000	541,271

PBBAPBS2 PROD
06/17/19
BUDGETARY UNIT: HES Sch of Human Envir Scien

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 56
08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: HES Sch of Human Envir Scien

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4032	Garrison, Betsy	188,140	18,814							18,814	169,326		
Departmental Chairper 100%		12 mo.	10.00%							10.00%	90.00%		
4356	Killian, Timothy S	93,419	53,171							53,171	40,248		
Assoc Professor 100%		12 mo.	56.92%							56.92%	43.08%		
15961	Mosley, Jacquelyn	86,475	51,885							51,885	34,590		
Assoc Professor 100%		12 mo.	60.00%							60.00%	40.00%		
15720	Neyman, Kim F	56,135	27,506							27,506	28,629		
Project/Program Speci 100%		12 mo.	49.00%							49.00%	51.00%		
Subtotal - Non-Classified			151,376							151,376	272,793		
3989	VACANT								14,280	14,280			
Graduate Assistant 12 mo.									100.00%	100.00%			
Subtotal - Graduate Asst									14,280	14,280			
HES BUDGET TOTAL			151,376						14,280	165,656	272,793		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11080-24-0100	STATE Human Environmental Scie	27,506		27,506				7,500		16,500	51,506
0103 11089-24-0100	HES Faculty/Admn	123,870		123,870				33,779			157,649
Grand Total - all Cost Centers for HES		151,376		151,376				41,280		16,500	209,156

PBBAPBS2 PROD
06/17/19
BUDGETARY UNIT: HORT Horticulture

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 58
08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16220	Eldridge, Daniel W	26,026	26,812							26,812			
Maintenance Specialis	100%	12 mo.	100.00%							100.00%			
16164	Kuhns, Cindy R.	40,470	10,319							10,319	20,638	10,318	
HEI Program Coordinat	100%	12 mo.	25.00%							25.00%	50.00%	25.00%	
12194	Moore, Jimmy Donal	41,120	42,778							42,778			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
16163	Salazar, Jo A.	32,336	23,547							23,547		10,092	
Administrative Specia	100%	12 mo.	70.00%							70.00%		30.00%	
Subtotal - Classified			103,456							103,456	20,638	20,410	
4892	Clark, John R.	156,677	148,843							148,843	7,834		
Distinguished Profess	100%	12 mo.	95.00%							95.00%	5.00%		
472	Dickson, Ryan Will	86,649	17,330			51,989				69,319	17,330		
Assistant Professor	100%	12 mo.	20.00%			60.00%				80.00%	20.00%		
14641	Friedrich, Heather	51,791							38,843	38,843			12,948
Project/Program Manag	100%	12 mo.							75.00%	75.00%			25.00%
3305	Garcia, Elena	96,847	14,527		62,951					77,478	19,369		
Professor	100%	12 mo.	15.00%		65.00%					80.00%	20.00%		
15113	Hanson, Shelby Lan	59,401	59,401							59,401			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10329	Inness, Jeff	36,933							9,012	9,012			27,921
Program Technician	100%	12 mo.							24.40%	24.40%			75.60%
10360	Johns, Carmen Alys	37,000	18,499						18,501	37,000			
Program Technician	100%	12 mo.	50.00%						50.00%	100.00%			
4226	Karcher, Doug	115,696	17,355		75,202					92,557	23,139		
Professor	100%	12 mo.	15.00%		65.00%					80.00%	20.00%		
6267	Mackay, Wayne A.	208,992	77,327							77,327	62,698	68,967	
Departmental Chairper	100%	12 mo.	37.00%							37.00%	30.00%	33.00%	
16000	McCalla Jr., John	55,807	39,344						16,463	55,807			
Program Associate	100%	12 mo.	70.50%						29.50%	100.00%			
1921	McDonald, Garry Ve	70,789	17,697							17,697	53,092		
Assistant Professor	100%	9 mo.	25.00%							25.00%	75.00%		
10368	Moscoso Schmitt, A	37,730	37,730							37,730			
Program Technician	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15342	Nelson, Lacy D. Program Associate	45,191 100% 12 mo.							45,191 100.00%	45,191 100.00%			
10365	OBrien, Daniel P. Program Technician	37,808 100% 12 mo.	26,655 70.50%						11,153 29.50%	37,808 100.00%			
14502	Phelan, Terri Project/Program Speci	56,251 100% 12 mo.							8,438 15.00%	8,438 15.00%			47,813 85.00%
10364	Pruitt, Karlee B. Program Technician	36,862 100% 12 mo.	25,988 70.50%						10,874 29.50%	36,862 100.00%			
16793	Qin, Jun Program Associate	50,755 100% 12 mo.	25,377 50.00%						25,378 50.00%	50,755 100.00%			
7280	Richardson, Mike Professor	126,447 100% 12 mo.	25,290 20.00%		75,868 60.00%					101,158 80.00%	25,289 20.00%		
16948	Shi, Ainong Assoc Professor	98,191 100% 12 mo.	88,372 90.00%							88,372 90.00%	9,819 10.00%		
17009	Varanasi, Aruna Ve Post Doctoral Fellow	41,000 100% 12 mo.							41,000 100.00%	41,000 100.00%			
15617	Worthington, Marga Assistant Professor	91,369 100% 12 mo.	73,095 80.00%							73,095 80.00%	18,274 20.00%		
16575	VACANT <i>Mewhert</i> Assistant Professor	22,750 12 mo.	22,750 25.00%							22,750 25.00%		68,250 75.00%	
17109	VACANT <i>Cato</i> Assistant Professor	20,750 12 mo.	20,750 25.00%							20,750 25.00%		62,250 75.00%	
8228	VACANT <i>Robbins</i> Extension Specialist	30,278 12 mo.	30,278 25.00%							30,278 25.00%		90,836 75.00%	
10409	VACANT Program Technician	32,880 12 mo.	23,180 70.50%						9,700 29.50%	32,880 100.00%			
Subtotal - Non-Classified			809,788		214,021	51,989			234,553	1,310,351	236,844	290,303	88,682
3934	Armour, Mitch Graduate Assistant	15,000 50% 12 mo.	14,000 93.33%						1,000 6.67%	15,000 100.00%			
15169	Beasley, Virginia Graduate Assistant	14,000 50% 12 mo.	13,000 92.86%						1,000 7.14%	14,000 100.00%			
10645	Bhattarai, Gehendr Graduate Assistant	20,135 50% 12 mo.							1,000 4.73%	1,000 4.73%	20,135 95.27%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3885	Carr, Tyler	18,200	14,000						4,200	18,200			
Graduate Assistant	50%	12 mo.	76.92%						23.08%	100.00%			
16930	Chizk, Thomas Maso	16,000							16,000	16,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
16565	De Boer, Eric John	20,000	16,000						4,000	20,000			
Senior Graduate Assis	50%	12 mo.	80.00%						20.00%	100.00%			
15887	Henderson, Erika O	14,000	14,000							14,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
2615	Hernandez, Jose A.	14,000	7,000						7,000	14,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
2433	Hickman, Paige L.	15,600	14,000							14,000		1,600	
Graduate Assistant	50%	12 mo.	89.74%							89.74%		10.26%	
16875	Olaoye, Dotun Samu	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
10545	Ravelombola, Waltr	18,222	16,000						2,222	18,222			
Senior Graduate Assis	50%	12 mo.	87.81%						12.19%	100.00%			
10053	Zia, Zia	18,225							18,225	18,225			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			108,000						69,647	177,647	20,135	1,600	
HORT BUDGET TOTAL			1,021,244		214,021	51,989			304,200	1,591,454	277,617	312,313	88,682

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11100-24-0100	State Horticulture	103,456	256,174		359,630				98,071		80,675	538,376
0103 11106-24-0100	HORT Graduate Assistants			135,000	135,000				8,923			143,923
0103 11109-24-0100	HORT Faculty/Admn		553,614		553,614				150,970	10,374		714,958
0313 11109-24-0100	HORT Faculty/Admn(Hatch)		214,021		214,021				50,016			264,037
0323 11109-24-0100	HORT Faculty/Admn (Hatch-Multi		51,989		51,989				12,149			64,138
Grand Total - all Cost Centers for HORT		103,456	1,075,798	135,000	1,314,254				320,131	10,374	80,675	1,725,435

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: LFST Lvstk/Forestry Research

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12403	Bennett, Brittan T	20,016	22,433							22,433			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
16471	Branscum, Jenny L.	25,268	26,031							26,031			
Fiscal Support Specia 100%		12 mo.	100.00%							100.00%			
12404	Coles, James Todd	31,864	33,148							33,148			
Farm Foreman-Inst 100%		12 mo.	100.00%							100.00%			
14374	Ragle, Hannah Kayl	20,016	22,433							22,433			
Agriculture Farm Tech 100%		12 mo.	100.00%							100.00%			
16535	VACANT		20,788							20,788			
Research Field Techni		12 mo.	100.00%							100.00%			
Subtotal - Classified			124,833							124,833			
10272	Hess, Tom	45,707	45,707							45,707			
Program Associate 100%		12 mo.	100.00%							100.00%			
2469	Hubbell III, Donal	74,812	74,812							74,812			
Resident Dir In Charg 100%		12 mo.	100.00%							100.00%			
10337	McGowan, Mike	41,751	41,751							41,751			
Program Technician 100%		12 mo.	100.00%							100.00%			
10284	Tucker, John D.	45,597	45,597							45,597			
Program Associate 100%		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			207,867							207,867			
LFST BUDGET TOTAL			332,700							332,700			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80130-24-0100	State Livestock & Forestry Bra	127,131	207,867		334,998				91,353		90,000	516,351
Grand Total - all Cost Centers for LFST		127,131	207,867		334,998				91,353		90,000	516,351

BUDGETARY UNIT: NERE NE Research & Ext Ctr

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11668	Allen, Wendy Toy Agriculture Lab Techn 100%	20,016 12 mo.							22,433 100.00%	22,433 100.00%			
12541	Atchley, Sam Farm Foreman-Inst 100%	42,554 12 mo.	44,269 100.00%							44,269 100.00%			
15852	Hallett, Brittany Laboratory Technician 100%	23,950 12 mo.							24,916 100.00%	24,916 100.00%			
12548	Milano, Melissa Administrative Specia 100%	32,415 12 mo.	26,977 80.00%							26,977 80.00%		6,744 20.00%	
15451	Palmer, Billy Wayn Skilled Tradesman 100%	37,321 12 mo.	38,825 100.00%							38,825 100.00%			
12538	Poag, Mark Research Technician 100%	31,732 12 mo.	32,691 100.00%							32,691 100.00%			
12537	Poynor, Donna Fiscal Support Analys 100%	43,563 12 mo.	33,989 75.00%							33,989 75.00%		11,330 25.00%	
12544	Warhurst, Johnny Agriculture Farm Tech 100%	31,994 12 mo.	33,949 100.00%							33,949 100.00%			
16275	VACANT Maintenance Specialis 12 mo.		25,268 100.00%							25,268 100.00%			
Subtotal - Classified			235,968						47,349	283,317		18,074	
10374	Beach, Alan Program Technician 100%	51,973 12 mo.	51,973 100.00%							51,973 100.00%			
6762	Bourland, Fred Professor 100%	159,839 12 mo.	107,645 67.35%						15,984 10.00%	123,629 77.35%		36,210 22.65%	
10373	Brown, Ethan Grant Program Technician 100%	35,000 12 mo.	35,000 100.00%							35,000 100.00%			
16004	Duren, Mike Resident Dir In Charg 100%	67,082 12 mo.	67,082 100.00%							67,082 100.00%			
16668	Hays, Zachary Program Technician 100%	35,686 12 mo.							35,686 100.00%	35,686 100.00%			
10372	Mann, Matthew Greg Program Technician 100%	35,718 12 mo.	35,718 100.00%							35,718 100.00%			
14151	Mozaffari, Dr Mort Assistant Professor 100%	78,000 12 mo.	78,000 100.00%							78,000 100.00%			

06/17/19

BUDGETARY UNIT: NERE NE Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3607	Wilson Jr., Charle	155,679										155,679	
Professor	100% 12 mo.											100.00%	
10384	Wyss, Debbie Eliza	36,665	36,665							36,665			
Program Technician	100% 12 mo.		100.00%							100.00%			
9281	VACANT <i>Studebaker</i>	25,618	25,618							25,618		76,855	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			437,701						51,670	489,371		268,744	
NERE BUDGET TOTAL			673,669						99,019	772,688		286,818	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80050-24-0100	State NE RESEARCH & EXT CENTER	235,968	226,438		462,406				126,098		296,000	884,504
0103 80059-24-0100	NERE Faculty/Admn		211,263		211,263				57,611			268,874
Grand Total - all Cost Centers for NERE		235,968	437,701		673,669				183,709		296,000	1,153,378

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15927	Bailey, Will R.	26,972	27,242							27,242			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
12635	Keeney, Kim	31,370	32,317							32,317			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			59,559							59,559			
135	Bluhm, Burt H.	114,991	11,499		22,998			68,995		103,492	11,499		
Assoc Professor	100%	12 mo.	10.00%		20.00%			60.00%		90.00%	10.00%		
16617	Correll, Jim	144,043	36,011		100,830					136,841	7,202		
Distinguished Profess	100%	12 mo.	25.00%		70.00%					95.00%	5.00%		
10292	Crippen, Devany L.	48,382	24,191						24,191	48,382			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
10243	Dhillon, Braham De	50,475	25,237						25,238	50,475			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
14120	Druciarek, Tobiasz	50,886	25,443						25,443	50,886			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
228	Egan, Martin	87,158	8,715		8,716			52,295		69,726	17,432		
Assistant Professor	100%	12 mo.	10.00%		10.00%			60.00%		80.00%	20.00%		
10422	Feng, Chunda	60,324	30,162						30,162	60,324			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
11594	Holland, Bob	52,157							52,157	52,157			
Program Associate	100%	12 mo.							100.00%	100.00%			
4074	Korth, Ken L.	149,324	70,182							70,182	29,865	49,277	
Professor	100%	12 mo.	47.00%							47.00%	20.00%	33.00%	
13925	Morley, Cindy Kay	50,637	25,319							25,319	12,659	12,659	
Project/Program Speci	100%	12 mo.	50.00%							50.00%	25.00%	25.00%	
17002	Mutiga, Samuel K.	48,934							48,934	48,934			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
14502	Phelan, Terri	56,251							8,438	8,438			47,813
Project/Program Speci	100%	12 mo.							15.00%	15.00%			85.00%
16055	Rogers, Audra Mae	50,553	25,276						25,277	50,553			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
16428	Rojas, Alejandro	84,826	8,482			8,483		50,896		67,861	16,965		
Assistant Professor	100%	12 mo.	10.00%			10.00%		60.00%		80.00%	20.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
5667	Rojas, Clemencia	89,717	8,973					17,943		26,916	62,801		
Assistant Professor	100%	12 mo.	10.00%					20.00%		30.00%	70.00%		
16949	Rupe, John C.	120,552	114,524							114,524	6,028		
University Professor	100%	12 mo.	95.00%							95.00%	5.00%		
10783	Smith, Doris G	49,376	49,376							49,376			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16993	Stainton, Daisy	48,175							48,175	48,175			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
981	Tzanetakis, Ioanni	119,015	35,704		71,409					107,113	11,902		
Professor	100%	12 mo.	30.00%		60.00%					90.00%	10.00%		
16817	Villamor, Dan Edwa	56,939							56,939	56,939			
Program Associate	100%	12 mo.							100.00%	100.00%			
10290	Winters, Scott A.	54,422	27,211						27,211	54,422			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
Subtotal - Non-Classified			526,305		203,953	8,483		190,129	372,165	1,301,035	176,353	61,936	47,813
4929	Bieger, Baronger D	19,740							19,740	19,740			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
3139	Dulal, Nawaraj	15,000	15,000							15,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
2040	Hawk, Tracy	18,000	13,000						5,500	18,500			
Graduate Assistant	50%	12 mo.	70.27%						29.73%	100.00%			
628	Haydon, Kathryn Ni	15,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2821	Martin, Mallory W.	18,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4930	Proko, Rinalda	19,740	19,740							19,740			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4928	Rigo Segalin, Sama	19,000							23,000	23,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2897	Rodriguez Puerto,	17,000	13,000						5,000	18,000			
Graduate Assistant	50%	12 mo.	72.22%						27.78%	100.00%			
16864	Sierra Mejia, Andr	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
1846	Wait, Ava Nichole	18,000										18,000	
Graduate Assistant	50%	12 mo.										100.00%	
1335	VACANT								17,000	17,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
1739	VACANT		13,000						6,000	19,000			
Graduate Assistant		12 mo.	68.42%						31.58%	100.00%			
4772	VACANT		15,000						3,000	18,000			
Senior Graduate Assis		12 mo.	83.33%						16.67%	100.00%			
4806	VACANT		6,500						16,474	22,974			
Graduate Assistant		12 mo.	28.29%						71.71%	100.00%			
4958	VACANT								15,000	15,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			95,240						164,714	259,954		18,000	
PLPA BUDGET TOTAL			681,104		203,953	8,483		190,129	536,879	1,620,548	176,353	79,936	47,813

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11110-24-0100	State Plant Pathology	59,559	245,715		305,274				83,248		100,285	488,807
0103 11116-24-0100	PLPA Graduate Assistants			150,000	150,000				9,915			159,915
0103 11119-24-0100	PLPA Faculty/Admn		294,090		294,090				80,198	8,284		382,573
0313 11119-24-0100	PLPA Faculty/Admn (Hatch)		203,953		203,953				47,663			251,616
0323 11119-24-0100	PLPA Faculty/Admn (Hatch-Multi		8,483		8,483				1,982			10,465
0383 13119-24-0100	PLPA Tobacco-Faculty		190,129		190,129				51,848			241,977
Grand Total - all Cost Centers for PLPA		59,559	942,370	150,000	1,151,929				274,856	8,284	100,285	1,535,355

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BUDGETARY UNIT: POSC Poultry Science

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 70
08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13128	Bell, Carrol Ray	28,567	29,142							29,142			
Research Technician	100%	12 mo.	100.00%							100.00%			
13134	Blankenship, Justi	39,740	40,940							40,940			
Research Technologist	100%	12 mo.	100.00%							100.00%			
13156	Brooks, Debra A	30,194	31,411							31,411			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
16682	Coles, Makenly Eli	21,827							23,412	23,412			
Research Technician	100%	12 mo.							100.00%	100.00%			
13143	Ferguson, Ralph W.	14,222	14,508							14,508			
Agriculture Lab Techn	50%	12 mo.	100.00%							100.00%			
12095	Fortner, Dustin S.	20,016	20,216							20,216			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
13133	Hayes, Chad E.	23,009	23,704							23,704			
Research Technician	100%	12 mo.	100.00%							100.00%			
14685	Lester, Cheryl A.	38,659	27,082						12,744	39,826			
Research Technologist	100%	12 mo.	68.00%						32.00%	100.00%			
13127	Lester, Dennis W.	30,281	31,196							31,196			
Research Technician	100%	12 mo.	100.00%							100.00%			
13961	Lowery, Cindy	26,246	10,921							10,921		16,382	
Administrative Specia	100%	12 mo.	40.00%							40.00%		60.00%	
16801	Martinez, Ashlee F	25,268	13,015						6,508	19,523		6,508	
Fiscal Support Specia	100%	12 mo.	50.00%						25.00%	75.00%		25.00%	
12113	Mc Creery, Callie	20,016	22,433							22,433			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
16146	Oliver, Malik Lama	25,268	25,521							25,521			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
16424	Reynolds, David A.	29,470	30,360							30,360			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13122	Robinson, Theresa	30,129	31,343							31,343			
Fiscal Support Analys	100%	12 mo.	100.00%							100.00%			
13148	Rogers, Burl Jerry	14,322	14,610							14,610			
Agriculture Lab Techn	60%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13123	Rountree, Andrew	22,018	23,412							23,412			
Research Technician	100%	12 mo.	100.00%							100.00%			
13124	Villines, Kenny R.	29,698	30,295							30,295			
Research Technician	100%	12 mo.	100.00%							100.00%			
13126	Washington, Janet	30,968	31,903							31,903			
Research Technician	100%	12 mo.	100.00%							100.00%			
13131	VACANT		28,774							28,774			
Research Technician		12 mo.	100.00%							100.00%			
13155	VACANT		20,917							20,917			
Agriculture Farm Tech		12 mo.	100.00%							100.00%			
11670	VACANT								20,016	20,016			
Agriculture Lab Techn		12 mo.							100.00%	100.00%			
13151	VACANT		20,016							20,016			
Agriculture Lab Techn		12 mo.	100.00%							100.00%			
Subtotal - Classified			521,719						62,680	584,399		22,890	
16989	Acharya, Mohan	43,911							43,911	43,911			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
16844	Adams, Taylor Cass	40,800							40,800	40,800			
Program Associate	100%	12 mo.							100.00%	100.00%			
15179	Arsi, Komala	44,564							44,564	44,564			
Program Associate	100%	12 mo.							100.00%	100.00%			
566	Bottje, Walter G.	157,032	23,554		47,110			78,516		149,180	7,852		
Professor	100%	12 mo.	15.00%		30.00%			50.00%		95.00%	5.00%		
16816	Bramall, Sarah Bea	43,494							43,494	43,494			
Project/Program Speci	100%	12 mo.							100.00%	100.00%			
16985	Calhoun, Leona Nic	52,671							52,671	52,671			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
4933	Coon, Craig N	114,074	28,518		79,852					108,370	5,704		
Professor	100%	12 mo.	25.00%		70.00%					95.00%	5.00%		
11070	Davis, Gary D.	67,272	67,272							67,272			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
11169	Delozier, Donna Su	39,297	39,297							39,297			
Program Assistant	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16618	Dridi, Sami	110,198	11,019		11,020			66,119		88,158	22,040		
Professor	100%	12 mo.	10.00%		10.00%			60.00%		80.00%	20.00%		
4268	Erf, Gisela F.	149,971	36,477			76,001				112,478	37,493		
Professor	100%	12 mo.	24.32%			50.68%				75.00%	25.00%		
15496	Glass, Virginia An	51,903	51,903							51,903			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10303	Graham, Danielle	40,800	19,380						21,420	40,800			
Program Associate	100%	12 mo.	47.50%						52.50%	100.00%			
10298	Graham, Lucas	41,922	41,922							41,922			
Program Associate	100%	12 mo.	100.00%							100.00%			
10310	Greene, Liz	43,400	43,400							43,400			
Program Associate	100%	12 mo.	100.00%							100.00%			
4730	Hanning, Casey Owe	104,407	10,441		31,322			41,763		83,526	20,881		
Professor	100%	12 mo.	10.00%		30.00%			40.00%		80.00%	20.00%		
7439	Hargis, Billy M.	187,750	148,323							148,323	39,427		
Distinguished Profess	100%	12 mo.	79.00%							79.00%	21.00%		
10300	Hiltz, Joseph	38,000	38,000							38,000			
Program Associate	100%	12 mo.	100.00%							100.00%			
11596	Jiang, Tieshan	47,731	47,731							47,731			
Program Associate	100%	12 mo.	100.00%							100.00%			
16997	Kang, Seong Wook	54,318	54,318							54,318			
Post Doctoral Fellow	100%	12 mo.	100.00%							100.00%			
10324	Kelso, Lisa Cooney	46,748	46,748							46,748			
Program Associate	100%	12 mo.	100.00%							100.00%			
3905	Kidd, Michael T.	193,426	100,581							100,581	29,014	63,831	
Departmental Chairper	100%	12 mo.	52.00%							52.00%	15.00%	33.00%	
10299	Kirby, Linda K	53,667	53,667							53,667			
Program Associate	100%	12 mo.	100.00%							100.00%			
16619	Kong, Byungwhi Cal	100,183	10,018		10,018			60,110		80,146	20,037		
Professor	100%	12 mo.	10.00%		10.00%			60.00%		80.00%	20.00%		
3313	Kuenzel, Wayne J.	137,135	54,853			68,568				123,421	13,714		
Professor	100%	12 mo.	40.00%			50.00%				90.00%	10.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
1950	Kwon, Young Min	105,802	95,222							95,222	10,580		
Professor	100%	12 mo.	90.00%							90.00%	10.00%		
9379	Landis, Sara Jean	41,163	41,163							41,163			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10271	Lassiter, Kentu R.	46,669	46,669							46,669			
Program Associate	100%	12 mo.	100.00%							100.00%			
15543	Lester, Howard D	74,283	74,283							74,283			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
15234	Li, Yanbin	166,412	113,992							113,992	52,420		
Distinguished Profess	100%	9 mo.	68.50%							68.50%	31.50%		
16987	Maharjan, Pramir	43,915							43,915	43,915			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
16582	Martinez Patino Pa	38,022	38,022							38,022			
Program Associate	100%	12 mo.	100.00%							100.00%			
7132	Mason, Dennis Joe	22,721	22,721							22,721			
Instructor	75%	9 mo.	100.00%							100.00%			
10269	Matsler, Phillip L	46,943	46,943							46,943			
Program Associate	100%	12 mo.	100.00%							100.00%			
14228	Rhoads, Douglas Du	168,645	16,864						16,865	33,729	134,916		
University Professor	100%	12 mo.	10.00%						10.00%	20.00%	80.00%		
15070	Rochell, Samuel J.	92,181	18,436		55,309					73,745	18,436		
Assistant Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
10305	Ruan, Chuan Min	39,826	39,826							39,826			
Program Associate	100%	12 mo.	100.00%							100.00%			
15080	Rumley, Elizabeth	90,780	18,156							18,156			72,624
Research Scientist	100%	12 mo.	20.00%							20.00%			80.00%
10302	Sales, Marites A.	47,686	47,686							47,686			
Program Associate	100%	12 mo.	100.00%							100.00%			
15531	Shouse, Stephanie	35,679	35,679							35,679			
Program Technician	100%	12 mo.	100.00%							100.00%			
16747	Shrestha, Sandip	38,000							38,000	38,000			
Program Associate	100%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10612	Sims, Patrice N.	56,976	28,488							28,488	28,488		
Project/Program Speci		100% 12 mo.	50.00%							50.00%	50.00%		
15830	Sun, Xiaolun	88,036	17,607					52,822		70,429	17,607		
Assistant Professor		100% 12 mo.	20.00%					60.00%		80.00%	20.00%		
9386	Tellez-Isaias, Gui	88,263	88,263							88,263			
Professor		80% 12 mo.	100.00%							100.00%			
10306	Vaught, Eric K	58,839							58,839	58,839			
Program Associate		100% 12 mo.							100.00%	100.00%			
14416	Vuong, Christine N	81,600							81,600	81,600			
Research Scientist		100% 12 mo.							100.00%	100.00%			
10295	Wagle, Basanta Raj	39,826	33,852						5,974	39,826			
Program Associate		100% 12 mo.	85.00%						15.00%	100.00%			
10296	Wang, Hong	58,965	58,965							58,965			
Program Associate		100% 12 mo.	100.00%							100.00%			
10378	Wang, Nanping	38,886	38,886							38,886			
Program Technician		100% 12 mo.	100.00%							100.00%			
180	Wideman Jr., Bob	31,698	31,698							31,698			
Professor		20% 12 mo.	100.00%							100.00%			
8950	Wolfe, Rodney E.	81,252	81,252							81,252			
Project/Program Manag		100% 12 mo.	100.00%							100.00%			
10483	Yoho, Doug	43,198	43,198							43,198			
Program Associate		100% 12 mo.	100.00%							100.00%			
16635	VACANT Barber, S.	55,795	55,795							55,795			
Program Associate		12 mo.	100.00%							100.00%			
16933	VACANT Orlowski	20,750	20,750							20,750		62,250	
Assistant Professor		12 mo.	25.00%							25.00%		75.00%	
9283	VACANT Marcy	26,982	26,982							26,982		80,948	
Extension Specialist		12 mo.	25.00%							25.00%		75.00%	
8222	VACANT Clark	14,664	14,664							14,664	14,663	102,643	14,663
Extension Specialist		12 mo.	10.00%							10.00%	10.00%	70.00%	10.00%
Subtotal - Non-Classified			2,123,484		234,631	144,569		299,330	492,053	3,294,067	473,272	309,672	87,287
3457	Abraha, Mussie Tes	13,000							13,000	13,000			
Graduate Assistant		50% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4802	Adhikari, Bishnu	24,000							24,000	24,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2568	Ashcraft, Aaron Mi	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4781	Bansal, Mohit	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4832	Beer, Lesleigh Col	16,500							16,500	16,500			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4775	Beitia, Antonio Be	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4878	Bodle, Brooke Cole	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4883	Caldas Cueva, Juan	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
224	Deines, Joshua	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
1834	Ellington, Chelsea	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4956	Gautier, Alyson	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4960	Gupta, Anamika	15,000	15,000						5,000	20,000			
Senior Graduate Assis	50%	12 mo.	75.00%						25.00%	100.00%			
4259	Hilton, Katie M.	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
3235	Kidd Jr., Michael	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
341	Kozaczek, Melisa E	17,800							17,800	17,800			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4901	Landim De Barros,	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
400	Lee, Derrell Trevo	13,000							15,300	15,300			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU	
1207	Maynard, Clay John	13,000							13,000	13,000				
Graduate Assistant	50%	12 mo.							100.00%	100.00%				
4963	Maynard, Craig	15,000	15,000							15,000				
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%				
16614	Mitre Herrera, Ken	13,000							13,000	13,000				
Graduate Assistant	50%	12 mo.							100.00%	100.00%				
1273	Tabler, Travis Wya	13,000							13,000	13,000				
Graduate Assistant	50%	12 mo.							100.00%	100.00%				
4145	Teague, Kyle Dean	20,500							20,500	20,500				
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%				
4964	Teyssier, Jean Rem	25,000							25,000	25,000				
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%				
6797	Wang, Wenqian	18,000							18,000	18,000				
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%				
1459	Weil, Jordan T.	15,000							19,800	19,800				
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%				
9453	VACANT		15,000							15,000				
Senior Graduate Assis		12 mo.	100.00%							100.00%				
9489	VACANT											15,000		
Senior Graduate Assis		12 mo.										100.00%		
9623	VACANT		22,000							22,000				
Senior Graduate Assis		12 mo.	100.00%							100.00%				
Subtotal - Graduate Asst			168,000						271,900	439,900		15,000		
POSC BUDGET TOTAL			2,813,203		234,631	144,569		299,330	826,633	4,318,366		473,272	347,562	87,287

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11140-24-0100	Poultry Center of Excellence	526,631	1,232,501	1,759,132				479,715		740,998	2,979,845
0103 11146-24-0100	POSC Graduate Assistants		255,000	255,000				16,855			271,855
0103 11149-24-0100	POSC Faculty/Admn		890,983	890,983				242,971	14,788		1,148,742
0313 11149-24-0100	POSC Faculty/Admn (Hatch)		234,631	234,631				54,833			289,464

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0323 11149-24-0100	POSC Faculty/Admn (Hatch-Mult		144,569		144,569				33,785			178,354
0383 13149-24-0100	POSC Tobacco-Faculty/Admn		299,330		299,330				81,627			380,957
Grand Total - all Cost Centers for POSC		526,631	2,802,014	255,000	3,583,645				909,788	14,788	740,998	5,249,219

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12712	Boren Jr., Richard	26,348	27,409							27,409			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
15544	Cummings, Linda S	30,302	31,523							31,523			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
12717	Hamm, Gary W.	27,604	28,438							28,438			
Equipment Mechanic	100%	12 mo.	100.00%							100.00%			
12711	Hamm, Jacob Duane	20,316	22,433							22,433			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12710	McNair, Brian	25,969	26,753							26,753			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12720	Pugh, Louis	25,596	26,369							26,369			
Heavy Equipment Opera	100%	12 mo.	100.00%							100.00%			
12713	Roland, Timothy Ca	20,016	22,433							22,433			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12716	Smith, Andy	29,471	30,361							30,361			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			215,719							215,719			
10382	Ablao, Ali A.	35,700	35,700							35,700			
Program Technician	100%	12 mo.	100.00%							100.00%			
1924	Clark, Shawn D.	66,628	66,628							66,628			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10381	Hedge, Jody A.	41,831	41,831							41,831			
Program Technician	100%	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			144,159							144,159			
PTST BUDGET TOTAL			359,878							359,878			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80150-24-0100	State Pine Tree Station	215,719	144,159		359,878				98,138		409,000	867,016
Grand Total - all Cost Centers for PTST		215,719	144,159		359,878				98,138		409,000	867,016

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15851	Curtis, Dana L.	28,136							29,270	29,270			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12796	Delao, Suzanne Mar	40,093	40,899							40,899			
HEI Program Coordinat	100%	12 mo.	100.00%							100.00%			
15545	Ellenburg, Helen M	29,294							30,475	30,475			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12786	Gracey Jr., Cecil	20,788	23,086							23,086			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
13733	Gregg, Jeff G.	34,562	35,955							35,955			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
12794	Henderson, Demeytr	34,145	34,831							34,831			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
16215	Hudson, Clinton R.	31,144	32,399							32,399			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
16262	LaCotts, Matthew W	24,377	25,359							25,359			
Research Technician	100%	12 mo.	100.00%							100.00%			
14102	Pipkins, Emmett Ch	30,759										31,999	
Laboratory Technician	100%	12 mo.										100.00%	
12798	Richter, William C	32,216	33,189							33,189			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
12793	Stubblefield, Roge	52,884	54,481							54,481			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
15216	Weaver, Richard Pa	20,788							23,086	23,086			
Research Field Techni	100%	12 mo.							100.00%	100.00%			
Subtotal - Classified			280,199						82,831	363,030		31,999	
10313	Ahrent Wisdom, Deb	72,028	72,028							72,028			
Program Associate	100%	12 mo.	100.00%							100.00%			
15495	Bathke, Glenn R.	99,565	99,565							99,565			
Project/Program Direc	100%	12 mo.	100.00%							100.00%			
10314	Beaty, Bryan A	57,727							57,727	57,727			
Program Associate	100%	12 mo.							100.00%	100.00%			
10750	Belmar, Scott B.	57,560							57,560	57,560			
Program Technician	100%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10256	Boyett, Virginia A	65,279							65,279	65,279			
Program Associate	100%	12 mo.							100.00%	100.00%			
10266	Bulloch, Jill Ashl	54,683							54,683	54,683			
Program Associate	100%	12 mo.							100.00%	100.00%			
10263	Castaneda Gonzalez	51,126							5,113	5,113		46,013	
Program Associate	100%	12 mo.							10.00%	10.00%		90.00%	
2015	Counce, Paul Allen	74,918	74,918							74,918			
Professor	100%	12 mo.	100.00%							100.00%			
17010	Esguerra, Manuel Q	55,547							55,547	55,547			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
10423	Frizzell, Donna Ly	67,802							13,560	13,560		54,242	
Program Associate	100%	12 mo.							20.00%	20.00%		80.00%	
16239	Hemphill, Courtlan	45,067							45,067	45,067			
Program Associate	100%	12 mo.							100.00%	100.00%			
16279	Henry, Christopher	111,493	83,620							83,620		27,873	
Assoc Professor	100%	12 mo.	75.00%							75.00%		25.00%	
16670	Lingadahalli Vaman	55,000							55,000	55,000			
Project/Program Speci	100%	12 mo.							100.00%	100.00%			
10311	McCarty, Danny	53,040							53,040	53,040			
Program Associate	100%	12 mo.							100.00%	100.00%			
10387	McCoy, Jonathan C.	50,420	50,420							50,420			
Program Technician	100%	12 mo.	100.00%							100.00%			
3763	Moldenhauer, Karen	145,847	121,053						24,794	145,847			
Professor	100%	12 mo.	83.00%						17.00%	100.00%			
10405	North, Dustin Glen	35,449							35,449	35,449			
Program Technician	100%	12 mo.							100.00%	100.00%			
11072	Northcutt, Carl H.	37,682							37,682	37,682			
Program Technician	100%	12 mo.							100.00%	100.00%			
10325	Pickelmann, Dustin	51,355							51,355	51,355			
Program Associate	100%	12 mo.							100.00%	100.00%			
16757	Rix, Jacob Patrick	37,230							37,230	37,230			
Program Technician	100%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16312	Scott, Robert C	174,825	87,412							87,412		87,413	
Professor	100% 12 mo.	50.00%	50.00%							50.00%		50.00%	
16620	Sha, Xueyan	156,335	156,335							156,335			
Professor	100% 12 mo.	100.00%	100.00%							100.00%			
14537	Shakiba, Ehsan	83,636	83,636							83,636			
Assistant Professor	100% 12 mo.	100.00%	100.00%							100.00%			
16813	Sherman, Matthew T	37,000							37,000	37,000			
Program Technician	100% 12 mo.								100.00%	100.00%			
10385	Sherman, Ronnie Br	63,455	63,455							63,455			
Program Technician	100% 12 mo.	100.00%	100.00%							100.00%			
16461	Simpson, Gregory D	48,450							48,450	48,450			
Program Associate	100% 12 mo.								100.00%	100.00%			
10349	Thompson, Vetress	46,709							46,709	46,709			
Program Technician	100% 12 mo.								100.00%	100.00%			
3038	Watkins, Kenton Br	112,215	84,161							84,161		28,054	
Professor	100% 12 mo.	75.00%	75.00%							75.00%		25.00%	
16627	VACANT <i>Bateman</i>		34,796							34,796		52,193	
Assistant Professor	12 mo.		40.00%							40.00%		60.00%	
Subtotal - Non-Classified			1,011,399						781,245	1,792,644		295,788	
RIRE BUDGET TOTAL			1,291,598						864,076	2,155,674		327,787	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80018-24-0100	RIRE Foundation Seed	69,301	149,300		218,601				59,612		280,000	558,213
0103 80070-24-0100	State Rice Res & Ext Center	212,988	136,168		349,156				95,214		457,000	901,370
0103 80079-24-0100	RIRE Faculty/Admn		725,931		725,931				197,961			923,892
0393 07257-24-0100	Arkansas Rice Industry Chair		24,794		24,794				6,761			31,555
Grand Total - all Cost Centers for RIRE		282,289	1,036,193		1,318,482				359,550		737,000	2,415,032

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15265	Bentley, David	36,227	39,000							39,000			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12817	Hughes, Tanya L.	30,194	31,106							31,106			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
12117	Spurlock, Randy Ra	36,227	39,000							39,000			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
14273	Swopes, Leonard Ca	23,004	23,699							23,699			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			132,805							132,805			
2839	Earnest, Larry Dal	75,448	75,448							75,448			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10245	Hayes, Scott A.	57,950	57,950							57,950			
Program Associate	100%	12 mo.	100.00%							100.00%			
10408	Martin, Linda R.	45,192	45,192							45,192			
Program Technician	100%	12 mo.	100.00%							100.00%			
10394	Young, Matthew Rya	36,720	36,720							36,720			
Program Technician	100%	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			215,310							215,310			
SEST BUDGET TOTAL			348,115							348,115			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80160-24-0100	State SE Branch/Rohwer Researc	132,805	215,310		348,115				94,930		295,000	738,045
Grand Total - all Cost Centers for SEST		132,805	215,310		348,115				94,930		295,000	738,045

PBBAPBS2 PROD
06/17/19
BUDGETARY UNIT: SOIL Soil Testing

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 86
08:47

Position		Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES		Other		
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	Total	UAF	CES	BU

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16794	Cook, Robert Charl	22,919		23,739						23,739			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
12763	DePriest, Brenda J	23,951		24,917						24,917			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
14539	House, Timothy Ala	26,026		27,075						27,075			
Maintenance Specialis	100%	12 mo.		100.00%						100.00%			
15920	Johnson, Roderick	20,016		11,216						11,216			11,217
Agriculture Lab Techn	100%	12 mo.		50.00%						50.00%			50.00%
11663	Jones, Amanda Sue	24,080		24,808						24,808			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
16515	Long IV, Francie	22,919		23,739						23,739			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
11667	Moore, Linda K.	35,010		36,067						36,067			
Computer Operator	100%	12 mo.		100.00%						100.00%			
16955	Morris, Ashley A.	35,554		36,628						36,628			
Research Technologist	100%	12 mo.		100.00%						100.00%			
14124	Robinson, Otis L.	38,675							39,843	39,843			
Research Technologist	100%	12 mo.							100.00%	100.00%			
11681	Sanders, Samantha	14,858		16,825						16,825			
Administrative Specia	75%	12 mo.		100.00%						100.00%			
16056	Turner, Lisa Y.	32,467		32,792						32,792			
Fiscal Support Analys	100%	12 mo.		100.00%						100.00%			
14044	Webb, Rhonda Sue	25,419		26,186						26,186			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
16060	Zamora-Coe, Raphae	26,829		27,910						27,910			
Administrative Specia	100%	12 mo.		100.00%						100.00%			
Subtotal - Classified				311,902					39,843	351,745			11,217
10264	DeLong, Russell E.	49,562							49,562	49,562			
Program Associate	100%	12 mo.							100.00%	100.00%			
15996	Herron, Cindy G	60,782		60,782						60,782			
Project/Program Manag	100%	12 mo.		100.00%						100.00%			
15989	Lafex, Diane	58,761		58,761						58,761			
Program Assistant	100%	12 mo.		100.00%						100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16959	Slaton, Nathan A.	163,712		81,856						81,856			81,856
Associate VP	100%	12 mo.		50.00%						50.00%			50.00%
16270	Smartt, Alden D.	48,735							48,735	48,735			
Program Associate	100%	12 mo.							100.00%	100.00%			
15825	Villines, Cheri G.	48,960		24,480					24,480	48,960			
Program Associate	100%	12 mo.		50.00%					50.00%	100.00%			
Subtotal - Non-Classified				225,879					122,777	348,656			81,856
SOIL BUDGET TOTAL				537,781					162,620	700,401			93,073

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0113 11050-24-0100	Soil Testing	311,902	270,879		582,781				158,924			741,705
Grand Total - all Cost Centers for SOIL		311,902	270,879		582,781				158,924			741,705

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12031	Bennett, Vicki Jea	20,616	22,433							22,433			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
15000	Floyd, Bruce Wayne	26,405	27,469							27,469			
Maintenance Specialis	100%	12 mo.	100.00%							100.00%			
12636	Howard, Cathy	38,659	14,478						10,054	24,532		15,685	
Research Technologist	100%	12 mo.	36.00%						25.00%	61.00%		39.00%	
12865	Miller, Margie	25,800	26,840							26,840			
Laboratory Technician	100%	12 mo.	100.00%							100.00%			
12869	Nichols, Patricia	27,224	28,046							28,046			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12781	Overton, James	35,893	32,859							32,859		4,481	
Research Field Techni	100%	12 mo.	88.00%							88.00%		12.00%	
12874	Pote, Sherri Leigh	33,017	34,014							34,014			
Administrative Supp.S	100%	12 mo.	100.00%							100.00%			
16001	Rowe, Patricia Ann	42,170	30,410							30,410		13,033	
HEI Program Coordinat	100%	12 mo.	70.00%							70.00%		30.00%	
15267	VACANT		21,100							21,100			
Research Field Techni		12 mo.	100.00%							100.00%			
12864	VACANT		42,221							42,221			
Laboratory Technician		12 mo.	100.00%							100.00%			
Subtotal - Classified			279,870						10,054	289,924		33,199	
10316	Barham, John D.	52,312	36,618							36,618		15,694	
Program Associate	100%	12 mo.	70.00%							70.00%		30.00%	
10340	Shelton, Cody Thom	31,610	31,610							31,610			
Program Technician	100%	12 mo.	100.00%							100.00%			
10395	Stewart, Brandon	51,218	51,218							51,218			
Program Technician	100%	12 mo.	100.00%							100.00%			
10342	Wingfield, Clay Ha	48,328	48,328							48,328			
Program Technician	100%	12 mo.	100.00%							100.00%			
16932	VACANT <i>Looney</i>		26,750							26,750		80,250	
Professor		12 mo.	25.00%							25.00%		75.00%	
4225	VACANT <i>Ford</i>											159,000	
Professor		12 mo.										100.00%	

BUDGETARY UNIT: SWRE SW Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
Subtotal - Non-Classified			194,524							194,524		254,944	
SWRE BUDGET TOTAL			474,394						10,054	484,448		288,143	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80080-24-0100	State SW Res & Ext Center	283,028	167,774		450,802				122,933		156,500	730,235
0103 80089-24-0100	SWRE Faculty/Admn		26,750		26,750				7,294			34,044
Grand Total - all Cost Centers for SWRE		283,028	194,524		477,552				130,228		156,500	764,280

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
14037	Nimmo, Cheryl A.	40,066	41,681							41,681			
	Fiscal Support Analys 100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			41,681							41,681			
16963	Childs, Lisa C.	157,552	157,552							157,552			
	Exec. Project/Program 100%	12 mo.	100.00%							100.00%			
16966	Renk, Bryan Zachar	134,027	134,027							134,027			
	Sr. Project/Program D 100%	12 mo.	100.00%							100.00%			
14384	Tulgetske, Barri L	48,940	48,940							48,940			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			340,519							340,519			
TCO BUDGET TOTAL			382,200							382,200			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80427-24-0100	Technology Commercialization	41,681	340,519		382,200				104,225		24,000	510,425
Grand Total - all Cost Centers for TCO		41,681	340,519		382,200				104,225		24,000	510,425

PBBAPBS2 PROD
06/17/19
BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 92
08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12968	Harvey, Valerie J.	40,841	21,243						21,244	42,487			
Fiscal Support Analys 100%	12 mo.		50.00%						50.00%	100.00%			
12814	Larkin, Cheryl	33,996	17,511							17,511		17,512	
Fiscal Support Analys 100%	12 mo.		50.00%							50.00%		50.00%	
12970	VACANT		14,047							14,047		9,365	
Administrative Specia	12 mo.		60.00%							60.00%		40.00%	
13923	VACANT		8,076						13,751	21,827		8,862	
Administrative Specia	12 mo.		26.32%						44.81%	71.12%		28.88%	
Subtotal - Classified			60,877						34,995	95,872		35,739	
16650	Burns, James D.	66,194	54,496						11,698	66,194			
Project/Program Manag 100%	12 mo.		82.33%						17.67%	100.00%			
15915	Foust, Amanda Mari	31,515							31,515	31,515			
Program Technician 100%	12 mo.								100.00%	100.00%			
14507	Newton, Jeffrey R.	46,745	30,427						16,318	46,745			
Project/Program Spec 100%	12 mo.		65.09%						34.91%	100.00%			
16759	Sherman, Gabrielle	30,000	30,000							30,000			
Program Technician 100%	12 mo.		100.00%							100.00%			
16212	Tegels, Lonnie W.	60,000	30,000						30,000	60,000			
Project/Program Manag 100%	12 mo.		50.00%						50.00%	100.00%			
10401	Watt, Chris L	48,095	43,923						4,172	48,095			
Program Technician 100%	12 mo.		91.33%						8.67%	100.00%			
16173	Weatherly, Dalton	31,515							31,515	31,515			
Program Technician 100%	12 mo.								100.00%	100.00%			
10403	Wilson, Stacy D.	47,496	47,496							47,496			
Program Technician 100%	12 mo.		100.00%							100.00%			
10402	VACANT <i>Webb</i>		7,194						41,055	48,249			
Program Technician	12 mo.		14.91%						85.09%	100.00%			
8946	VACANT		44,075						6,902	50,977		21,892	
Project/Program Manag	12 mo.		60.49%						9.47%	69.96%		30.04%	
16809	VACANT <i>Parris</i>		41,981						6,341	48,322			
Project/Program Spec 100%	12 mo.		86.88%						13.12%	100.00%			
16105	VACANT								38,000	38,000			
Program Associate	12 mo.								100.00%	100.00%			

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
279	VACANT Pelkki	12 mo.					69,008 47.71%		75,633 52.29%	144,641 100.00%			
1963	VACANT Liechty	12 mo.					75,279 70.11%		32,095 29.89%	107,374 100.00%			
3205	VACANT Tappe	12 mo.					49,982 31.68%		57,802 36.64%	107,784 68.32%		49,982 31.68%	
214	VACANT Ficklin	12 mo.					8,215 9.17%		81,345 90.83%	89,560 100.00%			
438	VACANT White	12 mo.					69,992 70.07%		29,900 29.93%	99,892 100.00%			
16328	VACANT Osborn	12 mo.					56,870 66.82%		28,239 33.18%	85,109 100.00%			
16640	VACANT Dennis	12 mo.					6,731 10.08%		60,036 89.92%	66,767 100.00%			
16944	VACANT Batainech	12 mo.					57,666 70.38%		24,266 29.62%	81,932 100.00%			
392	VACANT Cunningham	12 mo.					22,560 30.00%			22,560 30.00%		52,640 70.00%	
4860	VACANT Babst	12 mo.					52,806 70.56%		22,034 29.44%	74,840 100.00%			
15570	VACANT Tian	12 mo.					50,400 70.00%		21,600 30.00%	72,000 100.00%			
16240	VACANT Walken	12 mo.					30,110 40.83%		43,632 59.17%	73,742 100.00%			
10397	VACANT	12 mo.	30,000							30,000			
	Program Technician		100.00%							100.00%			
	Subtotal - Non-Classified		359,592				549,619		694,098	1,603,309		124,514	
	UAMF BUDGET TOTAL		420,469				549,619		729,093	1,699,181		160,253	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80040-24-0100	State UAMF	60,877	412,087	472,964				128,977		207,000	808,941

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80049-24-0100	UAMF Faculty/Admn									21,435		21,435
0333 80049-24-0100	UAMF Faculty/Admn (McStn)		549,619		549,619				128,445			678,064
Grand Total - all Cost Centers for UAMF		60,877	961,706		1,022,583				257,423	21,435	207,000	1,508,441

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: VGSS Vegetable Research Sta

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13007	Lawrence, Christin	27,725	28,843							28,843			
Administrative Supp.S 100%		12 mo.	100.00%							100.00%			
13005	VACANT		20,316							20,316			
Agriculture Lab Techn		12 mo.	100.00%							100.00%			
Subtotal - Classified			49,159							49,159			
4078	Eaton, Stephen E	62,883	62,883							62,883			
Resident Dir In Charg 100%		12 mo.	100.00%							100.00%			
10319	Hotz, Alden Neil	39,981	39,981							39,981			
Program Associate 100%		12 mo.	100.00%							100.00%			
10320	Smith, Lesley Mari	38,912	38,912							38,912			
Program Associate 100%		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			141,776							141,776			
VGSS BUDGET TOTAL			190,935							190,935			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80180-24-0100	State Vegetable Substation	51,276	141,776		193,052				52,645		46,500	292,197
Grand Total - all Cost Centers for VGSS		51,276	141,776		193,052				52,645		46,500	292,197

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: VPAG Vp For Agriculture

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
686	Cochran, Mark J Vice Pres For Agricul	276,260 100% 12 mo.	138,130 50.00%							138,130 50.00%		138,130 50.00%	
16962	Culver, Chuck Assistant VP	137,588 100% 12 mo.	92,184 67.00%							92,184 67.00%		45,404 33.00%	
16003	Neipling, Stephani Project/Program Manag	63,185 100% 12 mo.	31,592 50.00%							31,592 50.00%		31,593 50.00%	
16958	Siebenmorgen, Patt Associate VP	167,848 100% 12 mo.	83,924 50.00%							83,924 50.00%		83,924 50.00%	
10712	VACANT <i>Batiste</i> Project/Program Direc	12 mo.	55,159 50.00%							55,159 50.00%		55,159 50.00%	
16810	VACANT <i>Thorpe</i> Project/Program Speci	12 mo.	23,159 50.00%							23,159 50.00%		23,159 50.00%	
17110	VACANT <i>Miller</i> Project/Program Speci	12 mo.	47,055 50.00%							47,055 50.00%		47,055 50.00%	
15489	VACANT Professor	12 mo.	62,551 50.00%							62,551 50.00%		62,552 50.00%	
15263	VACANT <i>Brown</i> District Director	12 mo.	17,500 12.50%							17,500 12.50%		122,500 87.50%	
16321	VACANT <i>Fleming</i> Associate Director	12 mo.	85,792 50.00%							85,792 50.00%		85,792 50.00%	
16970	VACANT <i>Vaughan</i> Assoc For Administrat	12 mo.	19,570 50.00%							19,570 50.00%		19,570 50.00%	
Subtotal - Non-Classified			656,616							656,616		714,838	
VPAG BUDGET TOTAL			656,616							656,616		714,838	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80000-24-0100	Vice-Pres for Agriculture		656,616		656,616				179,059		200,000	1,035,675
Grand Total - all Cost Centers for VPAG			656,616		656,616				179,059		200,000	1,035,675

PBBAPBS2 PROD
06/17/19
BUDGETARY UNIT: XASU Exper Sta-Asu

Division of Agriculture, AES
FY-20 Budget Summary Data

Page 100
08:47

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12045	Sneed, Spring	35,000	35,350							35,350			
	Fiscal Support Analys 100%	12 mo.	100.00%							100.00%			
	Subtotal - Classified		35,350							35,350			
10344	Baker, Andrew Jame	35,000							38,110	38,110			
	Program Technician 100%	12 mo.							100.00%	100.00%			
10404	Conatser, Matt	45,005	34,766						10,239	45,005			
	Program Technician 100%	12 mo.	77.25%						22.75%	100.00%			
16821	Godwin, Ian A.	39,116							39,116	39,116			
	Program Technician 100%	12 mo.							100.00%	100.00%			
10749	Mann, Amanda Marie	43,000	28,465						14,535	43,000			
	Program Technician 100%	12 mo.	66.20%						33.80%	100.00%			
10355	Nash, Jami	39,324	31,888						7,436	39,324			
	Program Technician 100%	12 mo.	81.09%						18.91%	100.00%			
16742	Woodruff JR, Richa	35,859							35,859	35,859			
	Program Technician 100%	12 mo.							100.00%	100.00%			
16008	VACANT <i>Hood</i>		10,153						91,379	101,532			
	Distinguished Profess	12 mo.	10.00%						90.00%	100.00%			
343	VACANT <i>Lorence</i>		6,469						121,494	127,963			
	Professor	12 mo.	5.06%						94.94%	100.00%			
883	VACANT <i>Bouldin</i>		9,053						83,876	92,929			
	Professor	12 mo.	9.74%						90.26%	100.00%			
4729	VACANT <i>Teague</i>		92,352							92,352			
	Professor	12 mo.	100.00%							100.00%			
6262	VACANT <i>Phillips</i>		15,741						141,669	157,410			
	Professor	12 mo.	10.00%						90.00%	100.00%			
7285	VACANT <i>Burcham</i>		49,028						49,028	98,056		98,056	
	Professor	12 mo.	25.00%						25.00%	50.00%		50.00%	
3233	VACANT <i>Newman</i>		4,233						76,188	80,421		4,233	
	Assoc Professor	12 mo.	5.00%						90.00%	95.00%		5.00%	
14402	VACANT <i>Green</i>		19,009						85,541	104,550			
	Assoc Professor	12 mo.	18.18%						81.82%	100.00%			
	Subtotal - Non-Classified		301,157						794,470	1,095,627		102,289	
	XASU BUDGET TOTAL		336,507						794,470	1,130,977		102,289	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80030-24-0100	State ASU		35,350	95,119		130,469				35,578		65,141	231,188
0103 80039-24-0100	XASU Faculty/Admn			206,038		206,038				56,186			262,224
Grand Total - all Cost Centers for XASU			35,350	301,157		336,507				91,765		65,141	493,413

PBBAPBS2 PROD

06/17/19

BUDGETARY UNIT: XASU Exper Sta-Asu

Division of Agriculture, AES

FY-20 Budget Summary Data

Page 103

08:47

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

End of Report



**COOPERATIVE EXTENSION SERVICE
POSITION BUDGET DETAIL**

Cooperative Extension Service

FY 2020 Budget Table of Contents

VICE PRESIDENT FOR AGRICULTURE

OFFICE OF VP FOR AGRICULTURE.....	1
OFFICE OF AFFIRMATIVE ACTION	1
CHIEF COMMUNICATIONS OFFICER	1
OFFICE OF LEGAL COUNSEL.....	1
OFFICE OF CHIEF FINANCIAL OFFICER	1

ASSOCIATE VICE PRESIDENT FOR AGRICULTURE-EXTENSION DIRECTOR

OFFICE OF AVP FOR AG-EXT.....	2
GENERAL PROGRAMMATIC EXPENDITURES	2
ARKANSAS STATE UNIVERSITY	2
DEVELOPMENT OFFICE.....	2
OFFICE OF COMMUNICATIONS	2

OPERATIONS

OFFICE OF CHIEF OPERATING OFFICER.....	3
OPERATIONS BUDGET RESERVE.....	3
PROGRAM AND STAFF DEVELOPMENT	3
PSD IN-SERVICE TRAINING	3
FINANCIAL SERVICES.....	4
OFFICE OF SPONSORED PROGRAMS	4
PRINT SHOP	4
HUMAN RESOURCES.....	5
FACILITIES MANAGEMENT	5
OFFICE OF INFORMATION TECHNOLOGY.....	6
CREDIT UNION.....	6

AGRICULTURE & NATURAL RESOURCES

ASSOCIATE DIRECTOR AG & NATURAL RESOURCES.....	7
BIO & AGRICULTURAL ENGINEERING	7
CROP, SOIL & ENVIRONMENTAL SCIENCE.....	8
ANIMAL SCIENCE	9
FOREST RESOURCES.....	9
HORTICULTURE.....	9
ENTOMOLOGY	10
POULTRY SCIENCE	10
AG ECONOMICS AND AG BUSINESS	11
NORTHEAST RESEARCH & EXTENSION.....	11
SOUTHERN REGIONAL RISK MANAGEMENT EDUCATION CENTER.....	11
RICE RESEARCH & EXTENSION.....	12
SOUTHWEST RESEARCH & EXTENSION	12
SOUTHEAST RESEARCH & EXTENSION	12
COTTON BRANCH STATION	12
NORTHEAST RICE CENTER	12
LONOKE AGRICULTURAL CENTER	12
NEWPORT EXTENSION CENTER	12

Cooperative Extension Service

FY 2020 Budget

Table of Contents – (continued)

FOOD SCIENCE INSTITUTE	12
PLANT PATHOLOGY	13
4-H & YOUTH DEVELOPMENT	
4-H & YOUTH DEVELOPMENT STATE LEADER.....	14
4-H FOUNDATION.....	14
4-H & YOUTH DEVELOPMENT.....	15
VINES 4-H CENTER.....	15
FAMILY & CONSUMER SCIENCE	
OFFICE OF FCS STATE LEADER.....	16
FAMILY & CONSUMER SCIENCE	16
COMMUNITY & ECONOMIC DEVELOPMENT	
COMMUNITY & ECONOMIC DEVELOPMENT.....	17
LEADAR	17
DELTA DISTRICT	
DELTA DISTRICT ADMINISTRATION	18
ARKANSAS COUNTY	18
ASHLEY COUNTY	18
CHICOT COUNTY	18
CLAY COUNTY.....	19
CRAIGHEAD COUNTY	19
CRITTENDEN COUNTY	19
CROSS COUNTY	19
DESHA COUNTY	19
DREW COUNTY.....	20
GREENE COUNTY	20
JACKSON COUNTY	20
JEFFERSON COUNTY.....	20
LAWRENCE COUNTY	20
LEE COUNTY.....	21
LINCOLN COUNTY.....	21
LONOKE COUNTY	21
MISSISSIPPI COUNTY	21
MONROE COUNTY	22
PHILLIPS COUNTY.....	22
POINSETT COUNTY	22
PRAIRIE COUNTY.....	22
RANDOLPH COUNTY	23
ST. FRANCIS COUNTY.....	23
WHITE COUNTY	23
WOODRUFF COUNTY.....	23

Cooperative Extension Service

FY 2020 Budget

Table of Contents – (continued)

OUACHITA DISTRICT

OUACHITA DISTRICT ADMINISTRATION	24
BRADLEY COUNTY	24
CALHOUN COUNTY.....	24
CLARK COUNTY.....	24
CLEVELAND COUNTY.....	25
COLUMBIA COUNTY	25
DALLAS COUNTY	25
GARLAND COUNTY	25
GRANT COUNTY.....	25
HEMPSTEAD COUNTY	26
HOT SPRING COUNTY	26
HOWARD COUNTY	26
LAFAYETTE COUNTY.....	26
LITTLE RIVER COUNTY	27
MILLER COUNTY	27
MONTGOMERY COUNTY	27
NEVADA COUNTY.....	27
OUACHITA COUNTY.....	27
PERRY COUNTY.....	28
PIKE COUNTY	28
POLK COUNTY	28
PULASKI COUNTY	28
SALINE COUNTY	29
SCOTT COUNTY.....	29
SEVIER COUNTY	29
UNION COUNTY.....	29

OZARK DISTRICT

OZARK DISTRICT ADMINISTRATION	30
BAXTER COUNTY.....	30
BENTON COUNTY.....	30
BOONE COUNTY	31
CARROLL COUNTY	31
CLEBURNE COUNTY	31
CONWAY COUNTY.....	31
CRAWFORD COUNTY	32
FAULKNER COUNTY	32
FRANKLIN COUNTY.....	32
FULTON COUNTY	32
INDEPENDENCE COUNTY	33
IZARD COUNTY	33
JOHNSON COUNTY	33
LOGAN COUNTY.....	33
MADISON COUNTY.....	33

Cooperative Extension Service

FY 2020 Budget

Table of Contents – (continued)

MARION COUNTY	34
NEWTON COUNTY.....	34
POPE COUNTY	34
SEARCY COUNTY	34
SEBASTIAN COUNTY.....	34
SHARP COUNTY	35
STONE COUNTY	35
VAN BUREN COUNTY.....	35
WASHINGTON COUNTY.....	35
YELL COUNTY	36

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Vice President for Agriculture</u>												
<u>Office of VP for Agri - EXEC1</u>												
AES	132175 Cochran, Mark (50% CES)	276,260.00	Vice Pres For Agriculture		138,130				138,130	138,130		276,260
N32056	909766 Miller, Christina L (50% AES)	94,110.00	Project/Program Manager		47,055				47,055	47,055		94,110
N20004	911696 Vaughan, Dianne	39,140.00	Associate for Administration		19,570				19,570	19,570		39,140
AES	105516 Culver, Chuck (33% CES)	137,588.00	Assistant VP		45,404				45,404	92,184		137,588
AES	194414 Neipling, Stephani Gueck (50% CES)	63,185.00	Project/Program Manager		31,593				31,593	31,592		63,185
AES	102906 Siebenmorgen, Patty K (50% CES)	167,848.00	Associate VP		83,924				83,924	83,924		167,848
			Salary Totals		365,676	-	-	-	365,676	412,455	-	778,131
			Grand Total - Office of VP for Agri - EXEC1									
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	365,676	365,676	118,735	100,000	-		584,411
<u>Office of Affirmative Action - EXEC 4</u>												
N35005	908014 Batische, Barbara Ann (50% AES)	110,318.00	Sr. Project/Program Director		55,159				55,159	55,159		110,318
N32052	900766 Walters, Patricia J	52,957.00	Project/Program Specialist		52,957				52,957			52,957
			Salary Totals		108,116	-	-	-	108,116	55,159	-	163,275
			Grand Total - Office of Affirmative Action - EXEC 4									
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	108,116	108,116	35,105	15,000	-		158,221
<u>Chief Communications Officer - EXEC 5</u>												
N35009	900964 Hightower, Mary F (50% AES)	108,737.00	Sr. Project/Program Director		54,369				54,369	54,369		108,737
			Salary Totals		54,369	-	-	-	54,369	54,369	-	108,737
			Grand Total - Chief Communications Officer - EXEC 5									
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	54,369	54,369	17,653	25,000	-		97,022
<u>Office of Legal Counsel - EXEC 6</u>												
N43001	913539 Vacant (50% AES)	125,103.00	Exec Project/Program Director		62,552				62,552	62,552		125,103
N32029	915188 Thorpe, Tonisha Nicholle (50% AES)	46,318.00	Project/Program Specialist		23,159				23,159	23,159		46,318
			Salary Totals		85,711	-	-	-	85,711	85,711	-	171,421
			Grand Total - Office of Legal Counsel - EXEC 6									
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	85,711	85,711	27,830	10,000	-		123,541
<u>Office of Chief Financial Officer - EXEC 7</u>												
N40001	913820 Fleming, Rita D (50% AES)	171,584.00	Associate VP		85,792				85,792	85,792		171,584
			Salary Totals		85,792	-	-	-	85,792	85,792	-	171,584
			Grand Total - Office of Chief Financial Officer - EXEC 7									
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	85,792	85,792	27,857	25,000	-		138,649
			VP for Ag Total Salary Recap by Funding Source									
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					699,663	-	-	-	699,663	693,485	-	1,393,148

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Associate VP for Ag-Extension Director												
Office of AVP for Ag - Ext - 1000												
N39001	900820 Cartwright, Richard D	218,360.00	Senior Associate Vice President		218,360				218,360			218,360
N44001	901513 Hedges, Amy Elizabeth	63,620.00	Executive Assistant		63,620				63,620			63,620
C18003	910625 Rosendale, Albert F (60% time)	13,707.16	Administrative Specialist I	C106	13,707				13,707			13,707
Salary Totals					295,687	-	-	-	295,687	-	-	295,687
Grand Total - Office of AVP for Ag - Ext - 1000					13,707	281,980	295,687	96,010	80,000	-		471,697
General Programmatic Expenses - 1001					-	-	-	-	373,269	-		373,269
Grand Total - General Programmatic Expenses - 1001					-	-	-	-	373,269	-		373,269
Arkansas State University												
ASU	07285 Burcham, Tim (12% CES, 23% AES)	181,585.00	Dean		21,790				21,790	41,765		63,555
ASU	03233 Newman, David (5% CES, 5% AES)	84,654.00	Associate Professor		4,233				4,233	4,233		8,466
ASU	00000 Shew, Aaron (25% CES)	110,000.00	Assistant Professor		27,500				27,500			27,500
Salary Totals					53,523	-	-	-	53,523	45,998	-	99,521
Grand Total - Arkansas State University					-	53,523	53,523	17,379	-	-		70,902
Development Office - 1300												
N34015	901542 Helms, Brian Alan	74,775.00	Project/Program Director		74,775				74,775			74,775
C16084	915773 Forrest, Jenifer Elaine	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					100,296	-	-	-	100,296	-	-	100,296
Grand Total - Development Office - 1300					25,521	74,775	100,296	32,566	26,000	-		158,862
Office of Communications - 3201												
N34009	Vacant	80,000.00	Project/Program Director		80,000				80,000	-		80,000
N34004	901793 Meux, Chris M	66,110.00	Project/Program Specialist		66,110				66,110			66,110
N34002	914662 Blair, Ricky E	50,831.00	Project/Program Specialist		50,831				50,831			50,831
N33005	901789 Thompson, Julie Ann	58,579.00	Project/Program Specialist		58,579				58,579			58,579
N32036	913474 McGeeney, Patrick Ryan	52,056.00	Project/Program Specialist		52,056				52,056			52,056
N32009	908801 Rodtnick, Kerry Lynn	54,000.00	Project/Program Specialist		49,502			4,498	54,000			54,000
N32001	915712 Davis, Emily Ann	40,800.00	Project/Program Specialist		16,320			24,480	40,800			40,800
N32006	915615 Williams, Oliver Scott	53,550.00	Project/Program Specialist		53,550				53,550			53,550
C53004	Vacant	27,858.00	Commercial Graphic Artist	C114	27,858				27,858			27,858
C16045	903911 Daniels, Tamiaka Latrese	30,026.76	Administrative Specialist III	C112	30,027				30,027			30,027
C17047	900784 Thorpe, Martha Jean	39,813.28	Administrative Specialist II	C109	39,813				39,813			39,813
Salary Totals					524,646	-	-	28,978	553,624	-	-	553,624
Grand Total - Office of Communications - 3201					97,698	455,926	553,624	179,762	85,490	18,000		836,876
Associate VP for Ag-Extension Total Salary Recap by Funding Source												
					974,152	-	-	28,978	1,003,130	45,998	-	1,049,128

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Operations												
Office of Chief Operating Officer - 3100												
N40002	910385 Boyster, Samuel L	163,400.00	Associate VP		163,400				163,400			163,400
N41001	914960 Brown, Donald M (12.5% AES)	140,000.00	Assistant VP		122,500				122,500	17,500		140,000
N20001	913777 Sampson, Janice M	46,000.00	Associate for Administration		46,000				46,000			46,000
N33015	901852 Baker, Sheryl Lynn	80,150.00	Project/Program Manager II		80,150				80,150			80,150
C48004	Vacant	30,713.00	HEI Program Coordinator		30,713				30,713			30,713
				Salary Totals	442,763	-	-	-	442,763	17,500	-	460,263
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Office of Chief Operating Officer - 3100					30,713	412,050	442,763	143,765	27,500	-		614,028
Operations Budget Reserve - 3101												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Operations Budget Reserve - 3101					-	-	-	-	150,000	-		150,000
Program & Staff Development - 1200												
N05001	904713 Ballard, Karen K	116,068.00	Professor		116,068				116,068			116,068
N07005	907863 Robinson, Julie C	90,000.00	Associate Professor		90,000				90,000			90,000
N08002	910134 Mashburn, Diane Elizabeth	59,000.00	Instructor		59,000				59,000			59,000
N32005	914003 Lockhart, Armenta Elaine	38,778.00	Project/Program Specialist		15,721			23,057	38,778			38,778
N18027	905731 Watson, Rita Michele	45,900.00	Program Associate		7,344			38,556	45,900			45,900
				Salary Totals	288,133	-	-	61,613	349,746	-	-	349,746
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Program & Staff Development - 1200					-	349,746	349,746	113,563	32,800	-		496,109
PSD In-Service Training - 1202												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - PSD In-Service Training - 1202					-	-	-	-	260,000	-		260,000

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Financial Services - 2000												
N35002	914626 Smith, Jessica	102,130.00	Sr. Project/Program Director		102,130				102,130			102,130
N34026	915715 Murphy, Shakarie	68,850.00	Project/Program Director		68,850				68,850			68,850
N33010	912632 Sanchez, Sherry	55,000.00	Project/Program Manager		55,000				55,000			55,000
N33020	913637 Brown, Rhoda Denise	47,449.00	Project/Program Manager		47,449				47,449			47,449
N32041	914869 Johnson, Cindy Jo	67,000.00	Project/Program Manager		67,000				67,000			67,000
N33007	Vacant	55,000.00	Project/Program Manager		55,000				55,000			55,000
N32020	911213 White, Elizabeth Lewers	46,864.00	Project/Program Manager		46,864				46,864			46,864
N32019	915062 Hudson, Shaunta L	45,000.00	Project/Program Specialist		45,000				45,000			45,000
N32049	Vacant	45,000.00	Project/Program Specialist		45,000				45,000			45,000
C01001	Vacant	29,251.00	Fiscal Support Analyst	C115	29,251				29,251			29,251
C01002	914349 Hilton, Abigail Elaine	34,627.84	Fiscal Support Analyst	C115	34,628				34,628			34,628
C01004	Vacant	29,251.00	Fiscal Support Analyst	C115	29,251				29,251			29,251
C02010	908950 Bullard, Ronia L	30,261.92	Fiscal Support Specialist	C112	30,262				30,262			30,262
C16080	910323 Clark, Karen Rosendale	27,892.40	Administrative Specialist III	C112	27,892				27,892			27,892
C25001	914168 Smith, James Henry	34,627.84	Payroll Services Specialist	C115	34,628				34,628			34,628
C25002	912923 Lingo, Amanda Leigh	34,627.84	Payroll Services Specialist	C115	34,628				34,628			34,628
C58001	914074 Kiefer, Mark	40,040.00	Buyer	C116	40,040				40,040			40,040
C58002	900937 Fish, JoAnn Barrentine	40,040.00	Buyer	C116	40,040				40,040			40,040
Salary Totals					832,913	-	-	-	832,913	-	-	832,913
Grand Total - Financial Services - 2000					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					300,620	532,293	832,913	270,447	55,000	-		1,158,360
Office of Sponsored Programs - 2500												
N35008	909939 Williams, Sandra T	106,000.00	Sr. Project/Program Director		106,000				106,000			106,000
N35006	910378 Harden, Yolanda Michelle	74,191.00	Project/Program Manager		74,191				74,191			74,191
N32018	906108 Christenberry, Beverly Na	47,721.00	Project/Program Specialist II		47,721				47,721			47,721
N32067	907014 Duggins, Brenda Kay	52,001.00	Project/Program Specialist		52,001				52,001			52,001
N32061	913801 Brewer, Ida Mae	51,995.00	Project/Program Specialist		51,995				51,995			51,995
N32008	913261 Montgomery, Phalon Traman	42,735.00	Project/Program Specialist		42,735				42,735			42,735
N34017	915755 Berryhill, Gib Ann	64,260.00	Project/Program Manager		64,260				64,260			64,260
Salary Totals					438,903	-	-	-	438,903	-	-	438,903
Grand Total - Office of Sponsored Programs - 2500					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	438,903	438,903	142,512	29,860	-		611,275
Print Shop - 3202												
N35007	908796 Flaxman, Jonathan Marc	84,721.00	Sr. Project/Program Director		84,721				84,721			84,721
C29002	911080 Johnson, Oakley Haze	31,789.68	Print Shop Supervisor	C115	31,790				31,790			31,790
C32003	912984 Vowell, Michael O'Neal	28,841.52	Institutional Printer	C114	28,842				28,842			28,842
C32002	904089 Smith, Tayler Takashi	31,837.30	Institutional Printer	C114	31,837				31,837			31,837
C32001	Vacant	27,858.00	Institutional Printer	C114	27,858				27,858			27,858
Salary Totals					205,048	-	-	-	205,048	-	-	205,048
Grand Total - Print Shop - 3202					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					120,327	84,721	205,048	66,579	16,545	-		288,171

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Human Resources - 3300												
N35004	901718 Rothberg, Donna	101,875.00	Sr. Project/Program Director		101,875				101,875			101,875
N32002	910332 Williams, Jill C	74,476.00	Project/Program Manager III		74,476				74,476			74,476
N32004	911677 Johnson, Del E.	63,413.00	Project/Program Manager		63,413				63,413			63,413
C24003	914016 Salter, Nytyalya Cameal	28,834.00	Human Resources Specialist	C113	28,834				28,834			28,834
C24002	911653 Johnson, Patricia Ann	29,112.08	Human Resources Specialist	C113	29,112				29,112			29,112
C24001	913061 Baker, Sandra Kaye	38,970.88	Human Resources Specialist	C113	38,971				38,971			38,971
C24004	Vacant	26,531.00	Human Resources Specialist	C113	26,531				26,531			26,531
Salary Totals					363,212	-	-	-	363,212	-	-	363,212

				Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Human Resources - 3300				123,448	239,764	363,212	117,935	35,150	-	516,297

Facilities Management - 3401												
N35010	913865 Peterson, Graham Darden	81,131.00	Sr. Project/Program Director		81,131				81,131			81,131
N33018	909779 Scifres, Burl	66,001.00	Project/Program Manager		66,001				66,001			66,001
C16052	908967 Golden, Cindy Gayle	30,096.60	Administrative Specialist III	C112	30,097				30,097			30,097
C06001	907441 Owens, Kirby M	33,789.67	Landscape Specialist	C110	33,790				33,790			33,790
C36002	901701 Woodley, Johnny	28,609.28	Warehouse Specialist	C110	28,609				28,609			28,609
C36001	914857 Saunders, Brooke Lashee	24,315.21	Warehouse Specialist	C110	24,315				24,315			24,315
C17040	914553 Tweedy, Dovey L	27,115.78	Administrative Specialist II	C109	27,116				27,116			27,116
C10001	913009 Hernandez, Victor Manuel	23,518.52	Maintenance Assistant	C108	23,519				23,519			23,519
C38001	912721 Maddox, Cindy L	22,058.88	Inst. Services Assistant	C103	22,059				22,059			22,059
Salary Totals					336,636	-	-	-	336,636	-	-	336,636

				Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Facilities Management - 3401				189,504	147,132	336,636	109,306	632,450	44,000	1,122,392

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Office of Information Technology - 3601												
N43002	900548 Morian, Diana Arlene	127,625.00	Exec Project/Program Director		127,625				127,625			127,625
N34014	902486 Cole, Amy Carla	85,000.00	Project/Program Director		85,000				85,000			85,000
N33012	912888 Wilson, Charles R	70,518.00	Project/Program Manager		70,518				70,518			70,518
N34003	901722 Knox, Bruce A	92,552.00	Project/Program Manager		92,552				92,552			92,552
N34010	914883 Watts, Karen Lynn	75,000.00	Project/Program Manager		75,000				75,000			75,000
N33004	913563 Hilton, Robert Edward	78,882.00	Project/Program Manager		78,882				78,882			78,882
N33001	913900 Skinner, Gretchen Belinda	59,051.00	Project/Program Manager II		59,051				59,051			59,051
N32012	912763 Kang, Hong	66,126.00	Project/Program Manager II		66,126				66,126			66,126
N32038	Vacant	60,000.00	Project/Program Manager		60,000				60,000			60,000
N34008	900781 Bridges, Rebecca Lynne	74,103.00	Project/Program Specialist		74,103				74,103			74,103
N34007	901147 Sims, Beverly Jo	67,238.00	Project/Program Specialist		57,152			10,086	67,238			67,238
N33016	900896 Doss, Patricia Quarles	57,519.00	Project/Program Specialist		57,519				57,519			57,519
N33014	901577 Hall, George Steven	73,549.00	Project/Program Specialist		62,517			11,032	73,549			73,549
N33009	904031 Plunkett, Richard A	46,892.00	Project/Program Specialist		46,892				46,892			46,892
N32063	906487 Poling, Mary W.	56,000.00	Project/Program Specialist		56,000				56,000			56,000
N32024	900908 Duquette, Joseph N.	40,043.00	Project/Program Specialist		40,043				40,043			40,043
N32010	907429 McCree, Buffren Levet	44,215.00	Project/Program Specialist		44,215				44,215			44,215
AES	152036 Guerreiro, Michel T (50% CES)	61,526.00	Project/Program Specialist		30,763				30,763	30,763		61,526
N18062	911035 Rowe, Kimberly Hurst	51,394.00	Program Associate		51,394				51,394			51,394
N34013	912727 Hefner, Steven L	66,430.00	Project/Program Manager		66,430				66,430			66,430
C16060	901514 James, Susan Annette	36,716.41	Administrative Specialist III	C112	36,716				36,716			36,716
Salary Totals					1,338,498	-	-	21,118	1,359,616	30,763	-	1,390,379
Grand Total - Office of Information Technology - 3601					36,716	1,322,900	1,359,616	441,467	645,875	20,000		2,466,959
Credit Union - 3900												
N32032	900696 Wiedower, Kimberly R (100% Reimb)	73,614.00	Project/Program Director								73,614	73,614
C01003	915818 Fournier, John Charles (100% Reimb)	29,543.51	Fiscal Support Analyst	C115							29,544	29,544
Salary Totals					-	-	-	-	-	-	103,158	103,158
Grand Total - Credit Union - 3900					29,544	73,614	103,158	33,495	-	-		136,653
Operations Total Salary Recap by Funding Source												
					4,246,105	-	-	82,731	4,328,837	48,263	103,158	4,480,257

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Agriculture & Natural Resources												
Assoc Director Ag & Natural Resources - 7100												
N05013	909520 Ford, Victor L.	161,400.00	Professor		161,400				161,400			161,400
N08001	900912 Vangilder, Andy Martin	113,800.00	Instructor		113,800				113,800			113,800
N08037	900822 Chaney, Henry Michael	113,883.00	Instructor		113,883				113,883			113,883
N08026	901598 Hamilton, Michael Keith	87,000.00	Instructor		43,500			43,500	87,000			87,000
AES	Vacant (25% CES)	110,000.00	Associate Professor		27,500				27,500	82,500		110,000
N08057	912838 Philyaw Perez, Amanda Gai	85,000.00	Assistant Professor		25,500			59,500	85,000			85,000
PN1801	915337 Gardner, Angela Suk	45,390.00	Program Associate					45,390	45,390			45,390
N18019	915619 Fenton, Clyde D	46,960.00	Program Associate					46,960	46,960			46,960
N08040	914224 Fryer, Matthew Scott	59,000.00	Instructor		14,750			44,250	59,000			59,000
N18049	915756 Fryer, Julia Marie	45,500.00	Program Associate					45,500	45,500			45,500
N20003	901510 Johnson, Eva G	45,900.00	Associate for Adminisitration		45,900				45,900			45,900
C16086	912963 Brown, Lisa C	36,459.00	Administrative Specialist III	C112	36,459				36,459			36,459
Salary Totals					582,692	-	-	285,100	867,792	82,500	-	950,292
Grand Total - Assoc Dir Ag & Natural Resources - 7100					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Assoc Dir Ag & Natural Resources - 7100					36,459	831,333	867,792	281,772	120,000	-		1,269,564
Bio & Agriculture Engineering - 7200												
AES	148078 Verma, Lalit R. (20% CES)	234,249.00	Departmental Chairperson		46,850				46,850	187,399		234,249
AES	181243 Henry, Christopher G. (25% CES)	111,493.00	Assistant Professor		27,873				27,873	83,620		111,493
N07023	909009 Liang, Yi (43.30% AES)	91,832.00	Associate Professor		52,069				52,069	39,763		91,832
N07016	908855 Sadaka, Sammy Saber (33.30% AES)	94,419.00	Associate Professor		62,977				62,977	31,442		94,419
N05030	900913 Vandevender, Karl Ward	119,554.00	Professor		119,554				119,554			119,554
N18063	915169 Simon, Eric Steven	48,033.00	Program Associate		2,402	2,402		43,230	48,033			48,033
AES	106997 Pate, Linda (25% CES)	55,942.00	Project/Program Specialist		13,986				13,986	41,956		55,942
C13089	914142 Jones, Sydney Allyson	26,806.78	Administrative Specialist III	C112	26,807				26,807			26,807
Salary Totals					352,518	2,402	-	43,230	398,149	384,180	-	782,329
Grand Total - Bio & Agriculture Engineering - 7200					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Bio & Agriculture Engineering - 7200					26,807	371,342	398,149	129,279	40,000	-		567,428

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Crop, Soil, & Environmental Science - 7300												
AES	120362 Bacon, Robert K (33% CES)	201,324.00	Departmental Chairperson		66,437				66,437	134,887		201,324
N05010	900871 Daniels, Michael Bernard	127,000.00	Professor		4,192	122,808			127,000			127,000
N07036	901305 Robertson, William Clayto	128,032.00	Professor		128,032				128,032			128,032
N07029	900765 Boyd, John Wesley	37,685.00	Assistant Professor		37,685				37,685			37,685
N07020	904422 Hardke, Jarrod T	125,000.00	Associate Professor		125,000				125,000			125,000
N06045	901262 Ross, William Jeremy	110,000.00	Professor		110,000				110,000			110,000
N06044	906786 Kelley, Jason P	101,850.00	Professor		101,850				101,850			101,850
N06019	908976 Barber, Lon Thomas (25% AES)	147,000.00	Professor		113,337				113,337	33,663		147,000
N06005	905485 Espinoza, Leonel Alejandr	86,320.00	Associate Professor		86,320				86,320			86,320
N05033	915671 Butts, Thomas Richard (25% AES)	86,300.00	Assistant Professor		64,725				64,725	21,575		86,300
N08025	913226 Davis, Jason	68,000.00	Instructor		68,000				68,000			68,000
AES	120063 Bourland, Fred (22.6% CES)	159,839.00	Professor		36,124				36,124	123,715		159,839
AES	165236 Roberts, Trenton L. (25% CES)	103,358.00	Associate Professor		25,840				25,840	77,518		103,358
AES	179424 Kidd, Daniela (25% CES)	47,081.00	Project/Program Specialist		11,770				11,770	35,311		47,081
AES	201466 Bertucci, Matthew (40% CES)	62,450.00	Research Scientist		24,980				24,980	37,470		62,450
N18028	Vacant	45,000.00	Program Associate					45,000	45,000			45,000
N18040	911747 Doherty, Ryan Christopher	60,787.00	Program Associate					54,708	54,708		6,079	60,787
N18059	908437 Davis, Brad M	50,936.00	Program Associate					50,936	50,936			50,936
N18054	910967 Ross, Aaron William (25% AES)	49,259.00	Program Associate		36,944				36,944	12,315		49,259
N18025	900887 Dillon, Troy Wayne	53,168.00	Program Associate		53,168				53,168			53,168
N18020	915730 Schafer, Joseph Paul	44,880.00	Program Associate					44,880	44,880			44,880
N18038	910080 Collie, Leah Michelle	41,922.00	Program Associate					41,922	41,922			41,922
N18018	915315 Hale, Kenneth F	42,840.00	Program Associate					42,840	42,840			42,840
N18010	905932 Riley, Tommy Lee	45,900.00	Program Associate		22,950			22,950	45,900			45,900
PN1819	912977 Hill, Zachary Thornton	46,691.00	Program Associate					46,691	46,691			46,691
PN1820	913402 Free, Norwyn A	52,671.00	Program Associate					52,671	52,671			52,671
PN1818	901427 Norton, Michael Chad	67,652.00	Program Associate II					67,652	67,652			67,652
PN1812	910100 Elkins, Christopher R	54,499.00	Program Associate					54,499	54,499			54,499
PN1808	907360 Baker, Ronald P	66,407.00	Program Associate					66,407	66,407			66,407
PN1806	909192 Mazzanti, Ralph Stanley	60,016.00	Program Associate					60,016	60,016			60,016
PN1805	905306 Capps, Charles D	70,605.00	Program Associate					70,605	70,605			70,605
AES	122906 Frizzell, Donna Lynn (80% CES)	67,802.00	Program Associate					54,242	54,242	13,560		67,802
AES	166123 Castaneda Gonzalez, Eddie (90% CES)	51,126.00	Program Associate					46,013	46,013	5,113		51,126
N18016	902515 Pearrow, Nathan D	58,000.00	Program Associate		34,800			23,200	58,000			58,000
N18047	910539 Webb, Pearl Leigh Daniel	45,900.00	Program Associate					45,900	45,900			45,900
N19012	910676 Freyaldenhoven, Michael D	37,454.00	Program Technician					37,454	37,454			37,454
N19017	911954 Keene, Tyler Daniel	40,980.00	Program Technician II		40,980				40,980			40,980
N19032	914900 McCormick, Ashley N	36,682.00	Program Technician					36,682	36,682			36,682
N19028	908529 Ismanov, Mukhammadzakhra	37,883.00	Program Technician					37,883	37,883			37,883
N19081	Vacant	35,000.00	Program Technician					35,000	35,000			35,000
N19113	914254 Elam, Rollins	37,000.00	Program Technician					37,000	37,000			37,000
PN1902	915423 Frizzell, Trent D.	35,700.00	Program Technician		35,700				35,700			35,700
AES	168288 Berry IV, Lawrence G (50% CES)	42,060.00	Program Technician		21,030				21,030	21,030		42,060
C16013	908191 Seago, Paula Nell	32,972.16	Administrative Specialist III	C112	32,972				32,972			32,972
C16005	901475 Puckett, Sandra Kay	33,228.00	Administrative Specialist III	C112	33,228				33,228			33,228
AES	105660 Pipkins, Emmett Charles (100% CES)	31,999.00	Laboratory Technician	C110				31,999	31,999			31,999
C13015	915155 Barnes, Lisa Lenore	25,773.36	Administrative Specialist III	C112	25,773				25,773			25,773
Salary Totals					1,341,838	122,808	-	1,107,150	2,571,796	516,157	6,079	3,094,032
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Crop, Soil, & Environmental Science - 7300					123,973	2,453,902	2,577,875	837,036	150,000	-	3,564,911	

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Animal Science - 7401												
AES	117739	190,900.00	Departmental Chairperson		62,997				62,997	127,903		190,900
N06046	900986	102,554.00	Professor		102,554				102,554			102,554
N05009	901709	116,069.00	Professor		116,069				116,069			116,069
AES	167557	82,283.00	Associate Professor		32,913				32,913	49,370		82,283
N06001	915580	107,000.00	Associate Professor		80,250				80,250	26,750		107,000
N07004	910381	85,000.00	Associate Professor		85,000				85,000			85,000
N06042	913800	83,500.00	Assistant Professor		66,800			16,700	83,500			83,500
N06015	913735	81,745.00	Assistant Professor		81,745				81,745			81,745
AES	140132	70,081.00	Instructor		17,520				17,520	52,561		70,081
N18022	905436	60,500.00	Program Associate		60,500				60,500			60,500
N19033	914245	32,640.00	Program Technician		32,640				32,640			32,640
C16074	915135	26,278.72	Administrative Specialist III	C112	26,279				26,279			26,279
C17011	913847	24,096.27	Administrative Specialist II	C109	24,096				24,096			24,096
Salary Totals					789,363	-	-	16,700	806,063	256,584	-	1,062,647

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Animal Science - 7401	50,375	755,688	806,063	261,729	121,600	-	1,189,392

Forest Resources - 7602												
UAM	03205	157,766.00	Professor		49,982				49,982	49,982		99,964
N05037	901835	101,000.00	Professor			89,890		11,110	101,000			101,000
N07053	907205	75,200.00	Assistant Professor		31,885			20,755	52,640	22,560		75,200
AES	172755	35,023.00	Fiscal Support Analyst	C115	17,512				17,512	17,511		35,023
C16055	908058	29,370.00	Administrative Specialist III	C112	29,370				29,370			29,370
AES		23,412.00	Administrative Specialist II	C109	9,365				9,365	14,047		23,412
AES	121198	37,340.00	Agriculture Lab Technician	C106				4,481	4,481	32,859		37,340
Salary Totals					138,114	89,890	-	36,346	264,350	136,959	-	401,309

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Forest Resources - 7602	60,728	203,622	264,350	85,834	25,000	-	375,184

Horticulture - 7700												
AES	190139	208,992.00	Departmental Chairperson		68,967				68,967	140,025		208,992
N08041	901286	99,000.00	Instructor		99,000				99,000			99,000
N05027	903063	121,114.00	Professor		90,836				90,836	30,279		121,114
AES	155882	101,137.00	Associate Professor		25,284				25,284	75,853		101,137
N06004	915732	83,000.00	Assistant Professor		62,250				62,250	20,750		83,000
N06011	914209	91,000.00	Assistant Professor		68,250				68,250	22,750		91,000
N19004	915604	33,575.00	Program Technician		25,181			8,394	33,575			33,575
N19035	914774	38,918.00	Program Technician					38,918	38,918			38,918
N18015	907901	46,356.00	Program Associate		46,356				46,356			46,356
AES	131460	41,275.00	HEI Program Coordinator	C116	10,319				10,319	30,956		41,275
C16030	915603	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
AES	120675	33,639.00	Administrative Specialist III	C112	10,092				10,092	23,547		33,639
Salary Totals					532,055	-	-	47,312	579,367	344,160	-	923,527

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Horticulture - 7700	45,932	533,436	579,367	188,121	89,850	-	857,338

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Entomology - 7800												
N05029	901326 Lorenz, Gustav M	149,271.00	Distinguished Professor			149,271			149,271			149,271
AES	129155 Johnson, Donn T. (25% CES)	56,134.00	Professor		14,034				14,034	42,100		56,134
AES	161517 Wiedenmann, Robert N. (33% CES)	153,843.00	Professor		50,768				50,768	103,075		153,843
N06051	904119 Hopkins, John David	100,860.00	Professor		100,860				100,860			100,860
N06043	902508 Loftin, Kelly M (25% AES)	112,000.00	Professor		84,000				84,000	28,000		112,000
N06041	901066 Stuebaker, Glenn E (25% AES)	102,473.00	Professor		76,855				76,855	25,618		102,473
N07038	911752 Bateman, Nicholas Ryan (40% AES)	86,989.00	Assistant Professor		52,193				52,193	34,796		86,989
N07019	909059 Thrash, Benjamin Carroll	84,660.00	Assistant Professor		84,660				84,660			84,660
N08009	909801 Zawislak, Jon E	58,000.00	Instructor		58,000				58,000			58,000
AES	Jorgensen, Heather (34% CES)	42,086.00	Project/Program Specialist		14,309				14,309	27,777		42,086
N18037	915522 Felts, Nicole Michelle	45,900.00	Program Associate		45,900				45,900			45,900
N18053	914902 Plummer, Wesley Jon	47,000.00	Program Associate		47,000				47,000			47,000
N18050	913514 Clayton, Tara Lynn	55,169.00	Program Associate					55,169	55,169			55,169
N18042	909598 Taillon, Nichole Michelle	61,347.00	Program Associate II					61,347	61,347			61,347
N18035	910081 Plummer, William Andrew	52,000.00	Program Associate					52,000	52,000			52,000
PN1802	911739 McPherson, James Kevin	49,249.00	Program Associate					49,249	49,249			49,249
N18061	914052 Spinks, Courtney Jackson	46,114.00	Program Associate		23,057			23,057	46,114			46,114
N19040	915709 Smith, Elizabeth E	38,000.00	Program Technician					38,000	38,000			38,000
N32013	912628 Blackard, Jodi Lois	40,800.00	Project/Program Specialist		40,800				40,800			40,800
Salary Totals					692,436	149,271	-	278,822	1,120,529	261,366	-	1,381,895

Grand Total - Entomology - 7800							
	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
	-	1,120,529	1,120,529	363,836	132,850	-	1,617,215

Poultry Science - 7900												
AES	117865 Kidd, Michael T (33% CES)	193,426.00	Departmental Chairperson		63,831				63,831	129,595		193,426
N05032	901854 Clark, F Dustan (28.62% AES/UAF)	146,633.00	Professor			102,643			102,643	43,990		146,633
N05018	903074 Marcy, John A (25% AES)	107,930.00	Professor		80,948				80,948	26,983		107,930
N05038	915740 Orłowski, Sara Katherine (25% AES)	84,660.00	Associate Professor		63,495				63,495	21,165		84,660
N08008	910231 Barber, Scharidi Joah (100% Reimb)	55,795.00	Instructor						-	55,795		55,795
AES	198126 Mast, Ashlee (25% CES)	26,031.00	Fiscal Support Specialist	C112	6,508				6,508	19,523		26,031
AES	178093 Lowery, Cindy (60% CES)	27,303.00	Administrative Specialist III	C112	16,382				16,382	10,921		27,303
Salary Totals					231,164	102,643	-	-	333,807	307,971	-	641,778

Grand Total - Poultry Science - 7900							
	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
	22,890	310,917	333,807	108,387	50,000	-	492,193

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Ag Economics & Ag Business - 8000												
AES	Vacant (66% AES/UAF)	141,000.00	Departmental Chairperson		47,940				47,940	93,060		141,000
N05015	900794 Bryant, Kelly Jay (66% AES/UAF)	158,000.00	Professor		53,720				53,720	104,280	-	158,000
AES	171232 Halbrook, Steve A. (33% CES)	108,758.00	Professor		35,890				35,890	72,868		108,758
N05026	901479 Rainey, Ronald L	121,525.00	Professor		66,839			54,686	121,525			121,525
N05020	900833 Coats, Robert Earl	91,690.00	Professor		91,690				91,690			91,690
AES	113605 Watkins, Kenton Bradley (25% CES)	112,215.00	Associate Professor		28,054				28,054	84,161		112,215
N08033	904067 Stiles, Hugh Scott	77,677.00	Instructor		77,677				77,677			77,677
N18064	913742 Watkins, Breana Jordan	48,000.00	Program Associate		16,320			31,680	48,000			48,000
AES	184515 English, Leah A. (25% CES)	53,913.00	Program Associate		13,478				13,478	40,435		53,913
AES	134054 Foster, Tonya R. (25% CES)	58,605.00	Project/Program Specialist		14,651				14,651	43,954		58,605
C13004	Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
Salary Totals					471,527	-	-	86,366	557,893	438,758	-	996,651

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Ag Economics & Ag Business - 8000	25,268	532,625	557,893	181,148	36,200	-	775,241

Northeast Research & Extension - 8110

N05014	117596 Wilson Jr., Charles E (50% CES)	155,679.00	Professor			155,679			155,679			155,679
AES	115056 Poynor, Donna (25% CES)	45,319.00	Fiscal Support Analyst	C115	11,330				11,330	33,989		45,319
AES	152391 Milano, Melissa (20% CES)	33,721.00	Administrative Specialist III	C112	6,744				6,744	26,977		33,721
Salary Totals					18,074	155,679	-	-	173,753	60,966	-	234,719

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - NEREC - 8110	18,074	155,679	173,753	56,418	50,000	-	280,171

Southern Regional Risk Mgmt Ed Ctr - 8115

N32011	912078 Fields, Erica Barnes	50,306.00	Project/Program Manager		2,515			47,791	50,306			50,306
PN1803	910192 Weems, Celise Lorraine	50,176.00	Program Associate		-			50,176	50,176			50,176
PN1811	914575 McMinn, John A	50,176.00	Program Associate		12,544			37,632	50,176			50,176
Salary Totals					15,059	-	-	135,599	150,658	-	-	150,658

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - SRMEC - 8115	-	150,658	150,658	48,919	-	-	199,577

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Rice Research & Extension - 8120</u>												
AES	905809 Scott, Robert C (50% CES)	174,825.00	Professor			87,413			87,413	87,412		174,825
C16063	915544 Jackson, Kimberly Ann	25,520.68	Administrative Specialist III	C112		25,521			25,521			25,521
						Salary Totals			112,934	87,412	-	200,346
						Grand Total - RREC - 8120						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						25,521	87,413	112,934	36,670	100,000	-	249,603
<u>Southwest Research & Extension - 8130</u>												
N08042	908532 Greer, Amanda Michelle	63,000.00	Instructor			63,000			63,000			63,000
AES	160430 Rowe, Patricia A. (30% CES)	46,050.00	Fiscal Support Analyst	C115		13,815			13,815	32,235		46,050
						Salary Totals			76,815	32,235	-	109,050
						Grand Total - SWREC - 8130						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						13,815	63,000	76,815	24,942	50,000	-	151,757
<u>Southeast Research & Extension - 8140</u>												
						Grand Total - SEREC - 8140						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						-	-	-	-	29,000	-	29,000
<u>Cotton Branch Station - 8170</u>												
N18043	901251 Kennedy, Claude Clarke (50% AES)	75,095.00	Program Associate						-	75,095		75,095
						Salary Totals			-	75,095	-	75,095
						Grand Total - Cotton Branch Station - 8170						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						-	-	-	-	-	-	-
<u>Northeast Rice Center - 8180</u>												
N43003	Vacant	196,112.00	Exec Project/Program Director						98,056	98,056		196,112
						Salary Totals			-	98,056	-	196,112
						Grand Total - Northeast Rice Center - 8180						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						-	98,056	98,056	31,839	100,000	-	229,895
<u>Lonoke Agricultural Center - 8300</u>												
						Grand Total - Lonoke Ag Ctr - 8300						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						-	-	-	-	200,000	-	200,000
<u>Newport Extension Center - 8305</u>												
						Grand Total - Newport Extension Ctr - 8305						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						-	-	-	-	35,000	-	35,000
<u>Food Science Institute - 8402</u>												
AES	204381 Subbiah, Jeyam (5% CES)	192,000.00	Departmental Chairperson			9,600			9,600	182,400		192,000
AES	181035 Baum, Jamie (25% CES)	91,342.00	Associate Professor			22,836			22,836	68,506		91,342
						Salary Totals			32,436	250,906	-	283,342
						Grand Total - Food Science Institute - 8402						
						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
						-	32,436	32,436	10,532	5,000	-	47,968

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Plant Pathology - 8404												
AES	145274 Korth, Ken	149,324.00	Professor		49,277				49,277	100,047		149,324
N07015	911595 Faske, Travis Ryan	118,000.00	Associate Professor			118,000			118,000			118,000
N07014	911088 Wamishe, Yeshi Andenow	93,369.00	Associate Professor		93,369				93,369			93,369
N07008	Vacant (25% AES, 10% UAM)	86,231.00	Associate Professor		56,050				56,050	21,558	8,623	86,231
N06013	901109 Spradley, James Ples	95,822.00	Associate Professor		71,867			23,956	95,822			95,822
N08005	908227 Smith, Sherrie Ellen	63,893.00	Instructor		63,893				63,893			63,893
N18051	900960 Tolbert, Amanda C	51,000.00	Program Associate					51,000	51,000			51,000
N18005	Vacant	45,000.00	Program Associate					45,000	45,000			45,000
N18075	912087 Gebremariam, Tibebu Alema	47,572.00	Program Associate					47,572	47,572			47,572
N18011	914791 Urrea Romero, Keiddy E	56,000.00	Program Associate		21,280			34,720	56,000			56,000
PN1814	904159 Emerson, Michael J	69,103.00	Program Associate					69,103	69,103			69,103
AES	121352 Barham, John D. (30% CES)	52,312.00	Program Associate		15,694				15,694	36,618		52,312
N19031	913387 Mulaw, Temesgen Belayneh	37,667.00	Program Technician					37,667	37,667			37,667
N19027	913957 Hoyle, Robert Curtis	37,740.00	Program Technician					37,740	37,740			37,740
N19013	910925 Hurd, Katherine Marie	35,753.00	Program Technician					35,753	35,753			35,753
N19029	914836 Kelsey, Christy Diane	40,704.00	Program Technician					40,704	40,704	-		40,704
AES	133252 Morley, Cindy Kay (25% CES)	50,637.00	Project/Program Specialist		12,659				12,659	37,978		50,637
AES	111883 Howard, Cathy (39% CES)	40,217.00	Research Technologist		15,685				15,685	24,532		40,217
C16078	907405 Mazie, Terilyn Tennille	39,728.00	Administrative Specialist III	C112	39,728				39,728			39,728
C17028	909802 Ingle, Crystal Gaile	24,763.26	Administrative Specialist II	C109	24,763				24,763			24,763
Salary Totals					464,265	118,000	-	423,215	1,005,479	220,733	8,623	1,234,835

Grand Total - Plant Pathology - 8404

Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
64,491	949,611	1,014,102	329,279	125,000	-	1,468,381

Ag & Natural Resources Salary Recap by Funding Source

State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
5,851,289	838,749	-	2,459,839	9,149,877	3,554,037	14,702	12,718,616

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
4-H & Youth Development												
4-H & Youth Development State Leader - 6000												
N05031	909196 Sartor, Martha R	161,400.00	Professor (50%)		161,400				161,400			161,400
N20002	910302 Riddick, Genean Marie	40,000.00	Associate for Administration (50%)		40,000				40,000			40,000
				Salary Totals	201,400	-	-	-	201,400	-	-	201,400
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - 4-H & Youth Development State Leader - 6000					-	201,400	201,400	65,395	20,000	-		286,795
4-H Foundation - 6230												
N06048	915577 Brown, Sara	97,500.00	Associate Professor		58,500				58,500		39,000	97,500
N33003	908578 Maddox, Patricia A	62,307.00	Project/Program Manager		47,976				47,976		14,331	62,307
				Salary Totals	106,476	-	-	-	106,476	-	53,331	159,807
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - 4-H Foundation - 6230					-	159,807	159,807	51,889	20,000	-		231,696

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
4-H & Youth Development - 6200												
N08032	900779 Blacklaw-Freel, Angela De	86,488.00	Instructor			85,528		960	86,488			86,488
N08039	909199 Bocksnick, Jesse R.	62,317.00	Instructor		62,317				62,317			62,317
N08021	905135 Thomas-Scott, Priscella A	66,853.00	Instructor		66,853				66,853			66,853
N08004	907874 Canada, Lori Love	61,500.00	Instructor		61,500				61,500			61,500
N08011	912861 Bragg, Hope	59,160.00	Instructor		59,160				59,160			59,160
N18031	903101 Caldwell, Shannon LeVaugh	72,000.00	Program Associate III		72,000				72,000			72,000
N18058	913278 Bocksnick, Creenna Leigh	51,000.00	Program Associate II		51,000				51,000			51,000
N18021	908254 Nipper, Stephen L	56,742.00	Program Associate					56,742	56,742			56,742
N19018	Vacant	35,000.00	Program Technician		-			35,000	35,000			35,000
N19025	913683 Knox, Taylor Russell	35,452.00	Program Technician II					35,452	35,452			35,452
N19006	909755 Simmons, Michael A	39,000.00	Program Technician					39,000	39,000			39,000
N18055	915197 Seefeld, Valerie Taylor	45,390.00	Program Associate		45,390				45,390			45,390
N18017	914958 Dingman, Ashley Renee	43,000.00	Program Associate		17,200			25,800	43,000			43,000
N18008	905352 DeVries, Eric F.	56,627.00	Program Associate		22,651			33,976	56,627			56,627
C22001	900642 Wooten, Lynne Ellen	34,110.84	Admin. Support Supervisor	C113	34,111				34,111			34,111
C16002	913636 Scurlock, Phyllis Lucille	27,461.20	Administrative Specialist III	C112	27,461				27,461			27,461
C17018	914282 Williams, Shana' Evette	23,633.54	Administrative Specialist II	C109	23,634				23,634			23,634
C17012	Vacant	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827
C17005	914697 Summerford, Kimberly Anne	23,861.64	Administrative Specialist II	C109	23,862				23,862			23,862
Salary Totals					588,965	85,528	-	226,930	901,423	-	-	901,423

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - 4H & Youth Development - 6200	130,894	770,529	901,423	292,692	120,000	-	1,314,115

Vines 4-H Center - 6220

N35011	901468 Pitman, Justin Joel (23% Reimb)	93,570.00	Sr. Project/Program Director		72,049				72,049		21,521	93,570
N32031	900690 Baker, Tony Robert (23% Reimb)	51,325.00	Project/Program Manager		39,520				39,520		11,805	51,325
N32027	900652 Wilson, Edwin Steve (23% Reimb)	50,900.00	Project/Program Manager		39,193				39,193		11,707	50,900
N32007	915198 Robertson, Marshall Alan (100% Reimb)	47,841.00	Project/Program Specialist						-		47,841	47,841
C50002	906479 Chastain, Robert E.(100% Reimb)	33,160.85	Skilled Tradesman	C115					-		33,161	33,161
PC5101	914891 Cash, Robert (100% Reimb)	26,026.04	Maintenance Specialist	C112					-		26,026	26,026
C16001	914408 Garner, Serena Gwen (23% Reimb)	25,520.68	Administrative Specialist III	C112	19,651				19,651		5,870	25,521
PC5103	915221 Vines, Brandon E (100% Reimb)	26,026.04	Maintenance Specialist	C112					-		26,026	26,026
PC7001	908663 Gill, Kayla B (100% Reimb)	25,530.61	Coordinator of Housekeeping	C111					-		25,531	25,531
PC7101	908140 Shepard, Marcia Evette (100% Reimb)	27,810.00	Special Events Supervisor	C110					-		27,810	27,810
C17050	907746 Berry, Ann E (100% Reimb)	24,957.93	Administrative Specialist II	C109					-		24,958	24,958
C38003	912410 Moody, David Jackson (100% Reimb)	21,845.32	Inst. Services Assistant	C103					-		21,845	21,845
C38002	909564 Keel, Xinyan (100% Reimb)	21,662.22	Inst. Services Assistant	C103					-		21,662	21,662
Salary Totals					170,413	-	-	-	170,413	-	305,763	476,176

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Vines 4-H Center - 6220	232,540	243,636	476,176	154,614	-	-	630,790

	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
4-H & Youth Development Salary Recap by Funding Source	1,067,255	85,528	-	226,930	1,379,713	-	359,093	1,738,806

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
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**Family & Consumer Science
Office of FCS St Leader - 6100**

Grand Total - Office of FCS St Leader - 6100	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
	-	-	-	-	42,000	-	42,000

Family & Consumer Science - 6300

N06034	914652 Head, Debra J.	105,000.00	Associate Professor			40,079		64,922	105,001			105,001
N07051	915908 Balis, Laura Elizabeth	88,000.00	Associate Professor			51,920		36,080	88,000			88,000
N05019	Vac Vacant	90,000.00	Professor			73,800		16,200	90,000			90,000
N07018	914098 Schrick, Brittney Ellen	81,159.00	Assistant Professor		73,043			8,116	81,159			81,159
N07011	900845 Hendrix, Laura Jane	95,291.00	Associate Professor		95,291				95,291			95,291
N18046	915194 Hays, Emily	44,677.00	Program Associate		2,234			42,443	44,677			44,677
N18039	907244 Cleek, Keith Alan	68,255.00	Program Associate		3,413			64,842	68,255			68,255
N18034	913288 Conner, Jennifer L	63,183.00	Program Associate					63,183	63,183			63,183
N18032	912127 Thornton, Lauren Nichole	39,826.00	Program Associate		18,718			21,108	39,826			39,826
N18023	908442 Simon, Rebecca M.	55,913.00	Program Associate		11,183			44,730	55,913			55,913
N18002	909887 Holland, Kathryn M (75% Time)	39,586.00	Program Associate		1,979			37,607	39,586			39,586
PN1816	910291 Vincent, Jessica Fernald	57,643.00	Program Associate					57,643	57,643			57,643
PN1813	914273 Brown, Drew Tyler	39,826.00	Program Associate					39,826	39,826			39,826
PN1815	Vacant	45,000.00	Program Associate					45,000	45,000			45,000
PN1810	911208 David, Sarah Catherine	58,715.00	Program Associate					58,715	58,715			58,715
PN1809	904906 McClelland, Amy Lyn	64,364.00	Program Associate II					64,364	64,364			64,364
PN1807	910066 Foster, Ashley Nicole	50,138.00	Program Associate II					50,138	50,138			50,138
PN1804	915072 Mader, Bryan Reid	51,011.00	Program Associate					51,011	51,011			51,011
N18041	912537 Wilson, Addie Lee	53,040.00	Program Associate		26,520			26,520	53,040			53,040
N19014	915314 Campbell, Laura K	40,000.00	Program Technician		16,000			24,000	40,000			40,000
N19038	914863 Price, Rachael D	38,704.00	Program Technician		38,704				38,704			38,704
N19037	915505 Gauntt, Marjorie J.	33,000.00	Program Technician					33,000	33,000			33,000
N19036	907451 Martin, Cynthia Renee'	52,248.00	Program Technician II					52,248	52,248			52,248
N19034	910556 Henderson, Ashley Renea	32,951.00	Program Technician					32,951	32,951			32,951
N19026	913377 Stewart, Angela Faith	40,285.00	Program Technician		12,086			28,200	40,285			40,285
N19016	915064 Miller, Jewell Marie	34,355.00	Program Technician					34,355	34,355			34,355
N19015	914660 Palenske, Caitlin Elizabe	38,778.00	Program Technician					38,778	38,778			38,778
PN1901	914762 Williams, Jordyn Mariah	36,436.00	Program Technician					36,436	36,436			36,436
C16015	914704 Clark, Nancy Marie	27,300.00	Administrative Specialist III	C112	27,300				27,300			27,300
C17019	910311 Curtis, Melody Ann (1/2 time)	12,082.92	Administrative Specialist II	C109	6,041				6,041		6,041	12,083
C17014	915551 Steele, David Brant	23,412.00	Administrative Specialist II	C109	23,412				23,412			23,412
C17006	914625 Graves, Barbara Gean (1/2 time)	14,047.20	Administrative Specialist II	C109				14,047	14,047			14,047
C17001	914927 Drombetta, Stephanie R	34,326.06	Administrative Specialist II	C109	17,163			17,163	34,326			34,326

Salary Totals	373,087	165,799	-	1,103,625	1,642,511	-	6,041	1,648,553
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Grand Total - Family & Consumer Science - 6300	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
	111,168	1,537,385	1,648,553	535,285	100,000	-	2,283,838

Family & Consumer Science Salary Recap by Funding Source	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
	373,087	165,799	-	1,103,625	1,642,511	-	6,041	1,648,553

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Community & Economic Development												
Community & Economic Development - 7500												
N07001	907377 McCullough, Stacey Wright	125,200.00	Assistant Professor			73,618		51,582	125,200			125,200
N05025	901398 Miller, Wayne P (25% AES)	123,460.00	Professor		92,595				92,595	30,865		123,460
N05008	901456 Peterson, Mark Richard	111,684.00	Professor		111,684				111,684			111,684
N06020	907566 Washburn, Noah Ben	88,109.00	Associate Professor		88,109				88,109			88,109
N08020	915439 Dunn, Julianne Barrett	61,260.00	Instructor					61,260	61,260			61,260
N08007	914701 Berman, Melanie Sandra	78,000.00	Instructor					78,000	78,000			78,000
N18012	915795 Russell, Elizabeth Smith	50,000.00	Program Associate					50,000	50,000			50,000
N18013	911602 Netterstrom Higgins, Kris	52,010.00	Program Associate		39,008			13,003	52,010			52,010
N18004	914594 Knapp, Tyler Robert	50,036.00	Program Associate		12,509			37,527	50,036			50,036
N18007	901335 Magee, Kimberly B	54,677.00	Program Associate		17,497			37,180	54,677			54,677
N18044	915705 Smith, Emily Lane	44,927.00	Program Associate		44,927				44,927			44,927
N18045	915543 Mabry, Charles Edward	52,884.00	Program Associate					52,884	52,884			52,884
PN1821	915124 Garcia, Debra Lynn	51,499.00	Program Associate					51,499	51,499			51,499
PN1817	912132 Franks, Bernie Max	55,274.00	Program Associate II					55,274	55,274			55,274
C22007	912335 Kiefer, Kristen Grace	28,428.00	Admin. Support Supervisor	C113	28,428				28,428			28,428
C17048	911998 Dawson, Nicole E	23,873.06	Administrative Specialist II	C109				23,873	23,873			23,873
C17002	915974 Blackmon, Renae Lynette	23,412.00	Administrative Specialist II	C109				23,412	23,412			23,412
C17003	915542 Price, Andrea Kristine	23,412.00	Administrative Specialist II	C109	23,412				23,412			23,412
C17033	910872 Hill, Casey Nichole	23,630.27	Administrative Specialist II	C109	23,630				23,630			23,630
Salary Totals					481,798	73,618	-	535,494	1,090,911	30,865	-	1,121,776
Grand Total - Community & Economic Development - 7500					122,755	968,155	1,090,911	354,219	77,300	-	-	1,522,429
LeadAR - 1201												
Grand Total - LeadAR - 1201					-	-	-	-	10,000	-	-	10,000
Community & Economic Development Total Salary Recap by Funding Source												
	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total				
	481,798	73,618	-	535,494	1,090,911	30,865	-	1,121,776				

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Delta District												
Delta District Administration - 4601												
N09002	900831 Clemons, Jerry Howard	99,100.00	District Director		94,145			4,955	99,100			99,100
C22004	904097 Cochran, Kelley M	34,541.52	Admin. Support Supervisor	C113	34,542				34,542			34,542
Salary Totals					128,687	-	-	4,955	133,642	-	-	133,642
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Delta District Administration - 4601					34,542	99,100	133,642	43,393	88,050	-		265,085
Arkansas County - 4614, 4615												
N26059	908691 Beckwith, Alton G	50,095.00	County Ext. Agent I		33,738		16,357		50,095			50,095
N26128	914556 Horton, Phillip	61,372.00	County Ext. Agent III		45,016		16,356		61,372			61,372
N26213	901322 Lockley, Alta M	41,682.00	County Ext. Agent I		25,325		16,357		41,682			41,682
C13017	901264 Watson, Onita Hearn	47,977.28	Admin. Support Supervisor	C113	47,977				47,977			47,977
C18026	915694 Walton, Jasmine Nicole (1/2 time)	11,216.50	Administrative Specialist I	C106			11,217		11,217			11,217
C99009	915741 Barnes, Michelle Perkins (1/2 time)	11,543.00	CES Program Assistant	C108	3,050		8,493		11,543			11,543
Salary Totals					155,106	-	68,780	-	223,886	-	-	223,886
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Arkansas County - 4614, 4615					70,737	153,149	223,886	72,696	23,650	-		320,231
Ashley County - 4624												
N26149	905459 Norton, Kevin A	64,691.00	County Ext. Agent III		53,367		11,324		64,691			64,691
N26191	914710 Frizzell, Katherine Lynn	37,675.00	County Ext. Agent I		26,351		11,324		37,675			37,675
C16042	905474 Cope, Felecia Lynn	29,363.24	Administrative Specialist III	C112	29,363				29,363			29,363
Salary Totals					109,081	-	22,648	-	131,729	-	-	131,729
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Ashley County - 4624					29,363	102,366	131,729	42,772	17,000	-		191,502
Chicot County - 4644												
N26123	915765 McKenzie, Tonya Sherie	58,000.00	County Ext. Agent II		35,076		11,324	11,600	58,000			58,000
N26028	915018 Gibson, Clay Dewoody	49,113.00	County Ext. Agent I		37,789		11,324		49,113			49,113
C16010	900530 Reginelli, Janis Kaye	29,590.20	Administrative Specialist III	C112	29,590				29,590			29,590
C99019	900785 Walker, Shirley Annette	26,349.66	CES Program Assistant	C108				26,350	26,350			26,350
Salary Totals					102,455	-	22,648	37,950	163,053	-	-	163,053
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Chicot County - 4644					55,940	107,113	163,053	52,943	16,600	0		232,596

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Clay County - 4314, 4315												
N26005	902557 Runsick, Stewart K	81,732.00	County Ext. Agent III		65,375		16,357		81,732			81,732
N26205	914383 Howell, Allison LeeAnn	42,590.00	County Ext. Agent I		26,234		16,356		42,590			42,590
N26009	907361 Baker, Debra J	60,618.00	County Ext. Agent III		38,199		16,357	6,062	60,618			60,618
C16014	908716 Seal, Priscilla Dawn	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C18005	914187 Morrow, Alicia Rethalee (1/2 time)	11,408.00	Administrative Specialist I	C106	4,220		7,188		11,408			11,408
C99058	915073 Reed, Courtney Bysse	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
Salary Totals					161,764	-	56,258	29,356	247,378	-	-	247,378
Grand Total - Clay County - 4314, 4315					62,438	184,940	247,378	80,324	25,200	0		352,901
Craighead County - 4334												
N26186	900983 Thiesse, Branon Ralph	67,202.00	County Ext. Agent III		44,555		22,647		67,202			67,202
N26088	905672 DeRossitte, Debra Coker	77,663.00	County Ext. Agent III		47,250		22,647	7,766	77,663			77,663
N26089	912835 Cook, Maleigha Dawn	46,661.00	County Ext. Agent I		24,014		22,647		46,661			46,661
N26021	905642 Grimes, Christopher Lee	59,843.00	County Ext. Agent I		37,196		22,647		59,843			59,843
C16016	911118 Smith, Reta K	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C99121	915203 Adams, Carlena Crabtree	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
C99122	914717 Huffman, Kimberly Renea	23,300.12	CES Program Assistant	C108				23,300	23,300			23,300
Salary Totals					180,750	-	90,588	54,360	325,699	-	-	325,699
Grand Total - Craighead County - 4334					74,330	251,369	325,699	105,754	23,250	0		454,703
Crittenden County - 4344												
N26023	915153 Stone, Sarah Ashley	38,527.00	County Ext. Agent I		22,171		16,356		38,527			38,527
N26137	912731 Parker, Russell Edward	55,864.00	County Ext. Agent I		39,508		16,356		55,864			55,864
N26190	914382 Wayman, Meredith Beach	39,030.00	County Ext. Agent I		18,771		16,356	3,903	39,030			39,030
C16057	901566 Hearne, Burnita	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C99118	915431 Mishler, Karley	23,501.76	CES Program Assistant	C108			23,502		23,502			23,502
Salary Totals					108,186	-	72,570	3,903	184,659	-	-	184,659
Grand Total - Crittenden County - 4344					51,238	133,421	184,659	59,959	19,300	0		263,917
Cross County - 4354												
N26024	902655 Collins, Millie J	54,453.00	County Ext. Agent III		43,129		11,324		54,453			54,453
N26133	900650 Wimberley, Rickie Gene	66,855.00	County Ext. Agent II		55,531		11,324		66,855			66,855
C16032	900722 Beck, Janet Lee	30,321.14	Administrative Specialist III	C112	30,321				30,321			30,321
C99021	909154 Stegall, Linda F	23,763.13	CES Program Assistant	C108	6,778		16,985		23,763			23,763
Salary Totals					135,759	-	39,633	-	175,392	-	-	175,392
Grand Total - Cross County - 4354					54,084	121,308	175,392	56,950	16,400	0		248,742
Desha County - 4664												
N26033	911162 Reed, Heather Maria	41,000.00	County Ext. Agent I		27,789		13,211		41,000			41,000
N26084	914993 Farabough, John David	37,638.00	County Ext. Agent I		24,427		13,211		37,638			37,638
C16066	908272 Lampkin, Leta Irene	27,238.35	Administrative Specialist III	C112	27,238				27,238			27,238
Salary Totals					79,454	-	26,422	-	105,876	-	-	105,876
Grand Total - Desha County - 4664					27,238	78,638	105,876	34,378	17,300	0		157,554

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Drew County - 4674</u>												
N26061	902918 Kelley, Steven R.	75,857.00	County Ext. Agent II		64,533		11,324		75,857			75,857
N26152	908255 McCray, Hazelene	55,306.00	County Ext. Agent II		38,451		11,324	5,531	55,306			55,306
C16004	913857 Ivy, Shaura Renee	26,159.94	Administrative Specialist III	C112	26,160				26,160			26,160
C99029	912651 Anderson, Angelia Yvonne	23,301.24	CES Program Assistant	C108				23,301	23,301			23,301
C99039	912157 Burnett, Haley Nicole (1/2 time)	11,652.78	CES Program Assistant	C108	3,160		8,493		11,653			11,653
Salary Totals					132,304	-	31,141	28,832	192,277	-	-	192,277
Grand Total - Dew County - 4674					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Dew County - 4674					61,114	131,163	192,277	62,432	16,300	0		271,009
<u>Greene County - 4374</u>												
N26086	905692 Blythe, Anthony Lance	56,958.00	County Ext. Agent III		44,376		12,582		56,958			56,958
N26146	900966 Freeze, Dave Marion	85,432.00	County Ext. Agent III		72,850		12,582		85,432			85,432
N26195	900873 Davis, Allen Ray	83,343.00	County Ext. Agent IV		70,761		12,582		83,343			83,343
C16046	915895 West, Katie Renee	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
Salary Totals					213,255	-	37,746	-	251,001	-	-	251,001
Grand Total - Greene County - 4374					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Greene County - 4374					25,268	225,733	251,001	81,500	20,300	0		352,801
<u>Jackson County - 4404</u>												
N26032	911910 West, Joy L.	45,000.00	County Ext. Agent II		33,676		11,324		45,000			45,000
N26165	914555 Davis, Matthew Joseph	41,385.00	County Ext. Agent I		30,061		11,324		41,385			41,385
C16029	Vac Vacant	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					89,258	-	22,648	-	111,906	-	-	111,906
Grand Total - Jackson County - 4404					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Jackson County - 4404					25,521	86,385	111,906	36,336	15,300	0		163,541
<u>Jefferson County - 4694</u>												
N26093	908302 Pennington, John H	61,242.00	County Ext. Agent II		16,799			44,443	61,242			61,242
N26076	915042 Beaty, Kurt Ryan	38,657.00	County Ext. Agent I		18,023		20,634		38,657			38,657
N26014	908256 Kizer, Mary Ann	62,849.00	County Ext. Agent II		42,215		20,634		62,849			62,849
N26082	906300 Woods, Pia Dawn	54,028.00	County Ext. Agent II		33,394		20,634		54,028			54,028
N29003	915367 Cooley, Christine Louise	39,831.00	County Ext. Agent I					39,831	39,831			39,831
C16047	900892 Dorn, Wilma Faye	44,880.16	Administrative Specialist III	C112	44,880				44,880			44,880
C18027	Vac Vacant	25,797.00	Administrative Specialist I	C106	25,797				25,797			25,797
C99005	914687 Shelby-McMiller, Cherrhon (100% Reimb)	23,297.00	CES Program Assistant	C108					-		23,297	23,297
Salary Totals					181,108	-	61,902	84,274	327,284	-	23,297	350,581
Grand Total - Jefferson County - 4694					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Jefferson County - 4694					93,974	256,607	350,581	113,834	27,700	0		492,115
<u>Lawrence County - 4414</u>												
N26073	915140 Sisk, Courtney Michelle	48,878.00	County Ext. Agent II		32,522		16,356		48,878			48,878
N26013	909245 Baldrige, Bryce N	52,787.00	County Ext. Agent II		36,431		16,356		52,787			52,787
N26228	912511 Causey, Katrina A	60,863.00	County Ext. Agent II		44,507		16,356		60,863			60,863
C16072	910157 McGinnis, Sandra K	28,110.16	Administrative Specialist III	C112	28,110				28,110			28,110
C99076	915849 Randolph, Raven Lynn	11,543.00	CES Program Assistant	C108	3,050		8,493		11,543			11,543
Salary Totals					144,620	-	57,561	-	202,181	-	-	202,181
Grand Total - Lawrence County - 4414					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Lawrence County - 4414					39,653	162,528	202,181	65,648	20,300	0		288,129

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Lee County - 4704												
N26179	911233 Baker, Stanley Wayne (4% Reimb)	59,140.00	County Ext. Agent I		44,884		11,890		56,774		2,366	59,140
N26122	903845 Cuzzort, Ashley L	37,651.00	County Ext. Agent I		18,231		11,890	7,530	37,651			37,651
C16036	901831 Williams, Annette	30,500.04	Administrative Specialist III	C112	30,500				30,500			30,500
C99104	900715 Harris, Louvenia Luzette	27,211.60	CES Program Assistant	C108				27,212	27,212			27,212
Salary Totals					93,615	-	23,780	34,742	152,137	-	2,366	154,503
Grand Total - Lee County - 4704					57,712	96,791	154,503	50,167	17,500	0		222,170
Lincoln County - 4714												
N26001	907703 Stone, Steven Ray	58,208.00	County Ext. Agent II		46,884		11,324		58,208			58,208
N26098	901375 Newton, Jane M.	58,074.00	County Ext. Agent III		46,750		11,324		58,074			58,074
C16096	915086 Whiteside, Cynthia Estell	26,026.04	Administrative Specialist III	C112	26,026				26,026			26,026
Salary Totals					119,660	-	22,648	-	142,308	-	-	142,308
Grand Total - Lincoln County - 4714					26,026	116,282	142,308	46,207	12,800	0		201,315
Lonoke County - 4724												
N26154	901455 Perkins, Jimmy Keith	71,682.00	County Ext. Agent III		49,035		22,647		71,682			71,682
N26129	904129 Bowen, Dianna Lynn	63,267.00	County Ext. Agent III		40,620		22,647		63,267			63,267
N26143	910310 Johnson, Sara Beth Waller	54,000.00	County Ext. Agent III		31,353		22,647		54,000			54,000
N26175	Vacant	40,000.00	County Ext. Agent I		17,353		22,647		40,000			40,000
C16012	901273 Rooney, Laura Lee	40,904.39	Administrative Specialist III	C112	40,904				40,904			40,904
C17032	915677 Schafer, Tiffany LeeAnn	23,412.00	Administrative Specialist II	C109	11,706				11,706		11,706	23,412
Salary Totals					190,971	-	90,588	-	281,559	-	11,706	293,265
Grand Total - Lonoke County - 4724					64,316	228,949	293,265	95,223	26,750	0		415,239
Mississippi County - 4424												
N26079	902494 Benson, Nelson Ray	66,000.00	County Ext. Agent II		43,353		22,647		66,000			66,000
N26164	911578 Pruet, Pamela S	58,805.00	County Ext. Agent II		24,397		22,647	11,761	58,805			58,805
N26057	914194 Easley, Elizabeth Betty	42,454.00	County Ext. Agent I		17,684		22,647	2,123	42,454			42,454
N26196	909708 Lancaster, Shawn W	50,034.00	County Ext. Agent I		27,387		22,647		50,034			50,034
C13061	900681 Williams, Louise Francis	48,994.01	Admin. Support Supervisor	C113	48,994				48,994			48,994
C99038	912413 Harms, Sandra Lea Sovick	23,764.09	CES Program Assistant	C108				23,764	23,764			23,764
Salary Totals					161,815	-	90,588	37,648	290,051	-	-	290,051
Grand Total - Mississippi County - 4424					72,758	217,293	290,051	94,180	25,000	0		409,231

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Monroe County - 4734												
N26072	912693 Turner, Valerie N	54,111.00	County Ext. Agent I		42,787		11,324		54,111			54,111
N26106	914429 Sayger, Andrew Murchison	45,543.00	County Ext. Agent I		34,219		11,324		45,543			45,543
C16044	900868 Cunningham, Beverly Diane	40,564.16	Administrative Specialist III	C112	40,564				40,564			40,564
				Salary Totals	117,570	-	22,648	-	140,218	-	-	140,218
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Monroe County - 4734					40,564	99,654	140,218	45,529	14,550	0		202,297
Phillips County - 4744												
N26156	901449 Payne, Shawn D	61,901.00	County Ext. Agent III		45,545		16,356		61,901			61,901
N26118	908047 Goodson, Robert L	99,934.00	County Ext. Agent IV		83,578		16,356		99,934			99,934
N26034	912419 Goings, Julie Suzanne	59,812.00	County Ext. Agent I		31,494		16,356	11,962	59,812			59,812
C16025	900938 Treat, Sharon Dianne	41,480.16	Administrative Specialist III	C112	41,480				41,480			41,480
C99041	905385 Hicks, LeAnna	24,421.86	CES Program Assistant	C108				24,422	24,422			24,422
C99088	913372 Jackson, Resha Ladrena	23,305.44	CES Program Assistant	C108				23,305	23,305			23,305
C99032	915976 Vincent, James C	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
				Salary Totals	202,097	-	49,068	80,478	331,642	-	-	331,642
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Phillips County - 4744					109,995	221,647	331,642	107,684	22,000	0		461,327
Poinsett County - 4434												
N26038	907353 Allen, Craig S	73,360.00	County Ext. Agent III		57,003		16,357		73,360			73,360
N26018	Vacant	40,000.00	County Ext. Agent I		23,643		16,357	0	40,000			40,000
N26202	915275 Works, Jeffrey David	41,000.00	County Ext. Agent I		24,643		16,357		41,000			41,000
C16006	913513 Pugh, Pamela G	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
				Salary Totals	133,025	-	49,071	-	182,096	-	-	182,096
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Poinsett County - 4434					27,736	154,360	182,096	59,126	19,000	0		260,222
Prairie County - 4754												
N26135	902954 Griffin, Carey Brent	58,092.00	County Ext. Agent II		41,358		16,734		58,092			58,092
N26090	905148 Wilson, Shea Michelle	54,080.00	County Ext. Agent III		37,346		16,734		54,080			54,080
N26104	908057 Tallent, Amy Greenwalt	50,361.00	County Ext. Agent I		33,627		16,734		50,361			50,361
C16017	910167 Stokes, Phyllis Kay	31,060.64	Administrative Specialist III	C112	31,061				31,061			31,061
				Salary Totals	143,392	-	50,202	-	193,594	-	-	193,594
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Prairie County - 4754					31,061	162,533	193,594	62,860	20,000	0		276,453

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Randolph County - 4444												
N26153	900669 Andrews, Michael Clifford	73,802.00	County Ext. Agent III		62,478		11,324		73,802			73,802
N26044	915607 Green, Olivia Nicole	36,720.00	County Ext. Agent I		25,396		11,324		36,720			36,720
C16026	913503 Akins, Heather Dawn	27,338.48	Administrative Specialist III	C112	27,338				27,338			27,338
C99045	915262 Huddleston, Megan	23,501.76	CES Program Assistant	C108	6,517		16,985		23,502			23,502
Salary Totals					121,729	-	39,633	-	161,362	-	-	161,362
Grand Total - Randolph County - 4444					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					50,840	110,522	161,362	52,394	16,200	0		229,957
St. Francis County - 4474												
N26173	914077 Griffin, Cody Allen	40,260.00	County Ext. Agent I		28,936		11,324		40,260			40,260
N26080	911793 Copeland, Victoria Marie	42,882.00	County Ext. Agent I		20,838		11,324	10,721	42,882			42,882
C16089	912599 Laws, Tammy M	26,681.12	Administrative Specialist III	C112	26,681				26,681			26,681
C99001	Vacant	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99025	Vacant	23,086.00	CES Program Assistant	C108	5,917		17,169		23,086			23,086
Salary Totals					82,372	-	39,817	33,807	155,995	-	-	155,995
Grand Total - St. Francis County - 4474					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					72,853	83,142	155,995	50,652	16,800	0		223,447
White County - 4484												
N26172	901597 Haller, Brian Wayne	79,871.00	County Ext. Agent III		51,940		27,931		79,871			79,871
N26065	907967 Heck, Amy E	55,318.00	County Ext. Agent III		27,387		27,931		55,318			55,318
N26126	900724 Sanders, Sherri Lynn	74,757.00	County Ext. Agent III		46,826		27,931		74,757			74,757
N26025	901719 Cullum, Katherine Elaine	61,026.00	County Ext. Agent III		33,095		27,931		61,026			61,026
N26171	907192 Jan Yingling	48,226.00	County Ext. Agent II		20,295		27,931		48,226			48,226
C16041	910786 Coley, Annie Bell	28,580.00	Administrative Specialist III	C112	28,580				28,580			28,580
C17038	910754 Bradley, Cherie Elaine	24,575.80	Administrative Specialist II	C109	24,576				24,576			24,576
C99057	915622 Evans, Nancy	23,086.00	CES Program Assistant	C108	6,101		16,985		23,086			23,086
Salary Totals					238,800	-	156,640	-	395,440	-	-	395,440
Grand Total - White County - 4484					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					76,242	319,198	395,440	128,399	28,000	0		551,839
Woodruff County - 4494												
N26101	911188 Bullington, Leigh Ann	56,101.00	County Ext. Agent I		39,167		11,324	5,610	56,101			56,101
N26206	912814 Gordon, Brett L	52,323.00	County Ext. Agent II		40,999		11,324		52,323			52,323
C16034	909096 Belle, Judy F	27,441.26	Administrative Specialist III	C112	27,441				27,441			27,441
C99012	Vacant	26,548.00	CES Program Assistant	C108				26,548	26,548			26,548
Salary Totals					107,607	-	22,648	32,158	162,413	-	-	162,413
Grand Total - Woodruff County - 4494					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					53,989	108,424	162,413	52,736	16,809	0		231,958
Delta District Total Salary Recap by Funding Source												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					3,634,441	-	1,267,875	462,462	5,364,778	-	37,369	5,402,147

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Ouachita District												
Ouachita District Administration - 4801												
N09001	901461 Phelps, Elisabeth Jean	106,210.00	District Director		104,617			1,593	106,210			106,210
C22005	901510 Johnson, Eva G	35,667.87	Admin. Support Supervisor	C113	35,668				35,668			35,668
				Salary Totals	140,285	-	-	1,593	141,878	-	-	141,878
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Ouachita District Administration - 4801					35,668	106,210	141,878	46,068	58,050	-		245,996
Bradley County - 4634												
N26168	901002 Gavin, John Collins	73,628.00	County Ext. Agent III		62,304		11,324		73,628			73,628
N26068	910089 Carter, Michelle A	56,630.00	County Ext. Agent III		45,306		11,324		56,630			56,630
C16058	903374 Hollis, Robin Ann	32,972.16	Administrative Specialist III	C112	32,972				32,972			32,972
				Salary Totals	140,582	-	22,648	-	163,230	-	-	163,230
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Bradley County - 4634					32,972	130,258	163,230	53,001	13,000	-		229,231
Calhoun County - 4814												
N26017	909445 Rushing, Jaret L	57,644.00	County Ext. Agent II		46,320		11,324		57,644			57,644
N26015	915032 Warren, Melissa Ann	39,318.00	County Ext. Agent I		27,994		11,324		39,318			39,318
C16024	900980 Thomason, Kelly E	36,459.28	Administrative Specialist III	C112	36,459				36,459			36,459
				Salary Totals	110,773	-	22,648	-	133,421	-	-	133,421
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Calhoun County - 4814					36,459	96,962	133,421	43,322	12,400	-		189,143
Clark County - 4824												
N26022	904988 Simpson, Amy Lou	65,423.00	County Ext. Agent III		49,067		16,356		65,423			65,423
N26012	902645 Ham, Cindy Michelle	61,001.00	County Ext. Agent III		44,645		16,356		61,001			61,001
N26058	911669 Vann, JoAnn Michelle	44,001.00	County Ext. Agent II		23,980		16,356	3,665	44,001			44,001
C16033	900723 Beene, Rebekah M	31,291.52	Administrative Specialist III	C112	31,292				31,292			31,292
				Salary Totals	148,983	-	49,068	3,665	201,717	-	-	201,717
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Clark County - 4824					31,292	170,425	201,717	65,497	18,000	-		285,214

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Cleveland County - 4654												
N26102	901721 Walz, Leslie S	67,000.00	County Ext. Agent III		55,676		11,324		67,000			67,000
N26116	904712 Clement, Carol Diane	61,255.00	County Ext. Agent III		49,931		11,324		61,255			61,255
C16023	915067 Hunthrop, Jennie Renee	33,609.00	Administrative Specialist III	C112	33,609				33,609			33,609
Salary Totals					139,216	-	22,648	-	161,864	-	-	161,864
Grand Total - Cleveland County - 4654					33,609	128,255	161,864	52,557	12,000	-		226,421
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					33,609	128,255	161,864	52,557	12,000	-		226,421
Columbia County - 4834												
N26119	907976 Lephiew, Jerri Lea	46,099.00	County Ext. Agent I		34,775		11,324		46,099			46,099
N26180	Vacant	40,000.00	County Ext. Agent I		28,676		11,324		40,000			40,000
C16070	913398 Lynn, Melisa Ann	27,075.61	Administrative Specialist III	C112	27,076				27,076			27,076
Salary Totals					90,527	-	22,648	-	113,175	-	-	113,175
Grand Total - Columbia County - 4834					27,076	86,099	113,175	36,748	14,000	-		163,922
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					27,076	86,099	113,175	36,748	14,000	-		163,922
Dallas County - 4844												
N26097	910810 Gresham, Keith	56,341.00	County Ext. Agent I		45,017		11,324		56,341			56,341
N26099	907899 Johnson, Crystal Darlene	41,917.00	County Ext. Agent I		30,593		11,324		41,917			41,917
C16038	901114 Brown, Beverly Ann	33,320.56	Administrative Specialist III	C112	33,321				33,321			33,321
Salary Totals					108,931	-	22,648	-	131,579	-	-	131,579
Grand Total - Dallas County - 4844					33,321	98,258	131,579	42,724	12,000	-		186,302
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					33,321	98,258	131,579	42,724	12,000	-		186,302
Garland County - 4854												
N26114	900905 Driggers, Jimmy K	81,640.00	County Ext. Agent III		58,993		22,647		81,640			81,640
N26177	915343 Crane, Alison Ann	39,089.00	County Ext. Agent I		16,442		22,647		39,089			39,089
N26085	912375 Bates, Linda Hula	49,466.00	County Ext. Agent I		26,819		22,647		49,466			49,466
N26111	915888 Dykes, Alexander P.	49,040.00	County Ext. Agent I		49,040				49,040			49,040
N26003	912790 Rucker, Lindsey M	39,462.00	County Ext. Agent I					39,462	39,462			39,462
C16097	906306 Tucker, Patricia A	30,320.11	Administrative Specialist III	C112	30,320				30,320			30,320
C18006	913260 Barrentine, Mary R	22,825.30	Administrative Specialist I	C106	178		22,647		22,825			22,825
Salary Totals					181,792	-	90,588	39,462	311,842	-	-	311,842
Grand Total - Garland County - 4854					53,145	258,697	311,842	101,255	24,350	-		437,448
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					53,145	258,697	311,842	101,255	24,350	-		437,448
Grant County - 4684												
N26209	907216 McGinley, Brad Christophe	67,843.00	County Ext. Agent III		56,519		11,324		67,843			67,843
N26092	902608 Thomason, Susan Michelle	58,033.00	County Ext. Agent III		46,709		11,324		58,033			58,033
C16071	910073 Massey, Ann Marie	27,237.32	Administrative Specialist III	C112	27,237				27,237			27,237
C99090	915782 Rogers, Melanie K (1/2 time)	11,543.00	CES Program Assistant	C108	3,050		8,493		11,543			11,543
Salary Totals					133,515	-	31,141	-	164,656	-	-	164,656
Grand Total - Grant County - 4684					38,780	125,876	164,656	53,464	15,700	-		233,820
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					38,780	125,876	164,656	53,464	15,700	-		233,820

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Hempstead County - 4864												
N26130	906254 James, Theresa Schnabel	64,092.00	County Ext. Agent III		45,604		12,079	6,409	64,092			64,092
N26120	915393 Stone, Stacy R	58,185.00	County Ext. Agent I		46,106		12,079		58,185			58,185
C16065	913524 Kirk, Sandra Kaye	26,681.12	Administrative Specialist III	C112	26,681				26,681			26,681
C99081	915990 McClane, Amy E.	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
C99089	915497 Stacy, Sarah Waynette	23,086.00	CES Program Assistant	C108	6,101		16,985		23,086			23,086
Salary Totals					124,492	-	41,143	27,197	192,832	-	-	192,832
Grand Total - Hempstead County - 4864					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Hempstead County - 4864					70,555	122,277	192,832	62,613	19,000	-		274,445
Hot Spring County - 4874												
N26049	913989 Bearden, Rachel Lynn	51,001.00	County Ext. Agent II		32,095		16,356	2,550	51,001			51,001
N26056	913818 Draper, Kristal Lin	47,022.00	County Ext. Agent I		26,749		16,356	3,917	47,022			47,022
N26182	915475 Sterner, Rebecca Eddlene	36,684.00	County Ext. Agent I		20,328		16,356		36,684			36,684
C16054	900544 Hale, Vickie Lynn	35,100.00	Administrative Specialist III	C112	35,100				35,100			35,100
Salary Totals					114,272	-	49,068	6,467	169,807	-	-	169,807
Grand Total - Hot Spring County - 4874					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Hot Spring County - 4874					35,100	134,707	169,807	55,136	18,000	-		242,943
Howard County - 4884												
N26197	901554 Ince, Jean A	81,362.50	County Ext. Agent IV		60,265		12,961	8,136	81,363			81,363
N26113	914256 Kroll, Samantha Mae	43,753.50	County Ext. Agent I		30,793		12,961		43,754			43,754
C16056	904286 Harberson, Cecilia Agatha	31,291.52	Administrative Specialist III	C112	31,292				31,292			31,292
C99055	915430 Morrow, Jennifer Lynn	23,293.88	CES Program Assistant	C108	6,309		16,985		23,294			23,294
Salary Totals					128,658	-	42,907	8,136	179,701	-	-	179,701
Grand Total - Howard County - 4884					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Howard County - 4884					54,585	125,116	179,701	58,349	19,100	-		257,150
Lafayette County - 4894												
N26183	Vacant	40,000.00	County Ext. Agent I		25,000		15,000		40,000			40,000
C16075	901410 Moody, Wanda J	30,831.84	Administrative Specialist III	C112	30,832				30,832			30,832
Salary Totals					55,832	-	15,000	-	70,832	-	-	70,832
Grand Total - Lafayette County - 4894					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Lafayette County - 4894					30,832	40,000	70,832	22,999	8,000	-		101,831

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Little River County - 4904												
N26160	Vacant	40,000.00	County Ext. Agent I		28,676		11,324		40,000			40,000
N26184	912462 Barney, Bethany Brooke	38,836.00	County Ext. Agent I		23,628		11,324	3,884	38,836			38,836
C16062	901239 Jones, Margie Roxana	30,545.68	Administrative Specialist III	C112	30,546				30,546			30,546
Salary Totals					82,850	-	22,648	3,884	109,382	-	-	109,382
Grand Total - Little River County - 4904					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					30,546	78,836	109,382	35,516	14,000	-		158,898
Miller Co Miller County - 4914												
N26174	901546 Due, Carla Michelle	87,299.00	County Ext. Agent IV		67,245		11,324	8,730	87,299			87,299
N26204	915426 Douglas, Hanan Marie	40,760.00	County Ext. Agent I		14,338		26,422		40,760			40,760
N26185	913480 Caraway, Jennifer Ashley	53,987.00	County Ext. Agent II		42,663		11,324		53,987			53,987
C16022	901019 Taylor, Gloria Dean	33,537.83	Administrative Specialist III	C112	33,538				33,538			33,538
C17027	901135 Smallwood, Janet D	27,421.69	Administrative Specialist II	C109	27,422				27,422			27,422
C99006	914723 Battles, Casey Ryan	23,297.00	CES Program Assistant	C108				23,297	23,297			23,297
C99125	914417 Turnage, Melissa Kay	21,100.00	CES Program Assistant	C108				21,100	21,100			21,100
Salary Totals					185,206	-	49,070	53,127	287,403	-	-	287,403
Grand Total - Miller County - 4914					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					105,357	182,046	287,403	93,320	21,300	-		402,022
Montgomery County - 4924												
N26211	910798 Monk, Amy S	51,000.00	County Ext. Agent II		35,428		11,324	4,248	51,000			51,000
N26112	913505 Black, Randy Leon	37,618.00	County Ext. Agent I		26,294		11,324		37,618			37,618
C16049	912555 Ellison, Ginger L	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C99042	912803 McAdoo, Tammy Jo (1/2 time)	11,875.43	CES Program Assistant	C108	3,382		8,493		11,875			11,875
		750.00	Reserve				750		750			750
Salary Totals					92,840	-	31,891	4,248	128,979	-	-	128,979
Grand Total - Montgomery County - 4924					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					40,361	88,618	128,979	41,880	18,000	-		188,859
Nevada County - 4934												
N26141	914370 Neal, Darren Dewayne	61,297.00	County Ext. Agent I		49,973		11,324		61,297			61,297
N26096	915011 Pinson, Shelbi Lea	37,650.00	County Ext. Agent I		26,326		11,324		37,650			37,650
C16083	900647 Wolfe, Phyllis Dianne	31,060.64	Administrative Specialist III	C112	31,061				31,061			31,061
Salary Totals					107,360	-	22,648	-	130,008	-	-	130,008
Grand Total - Nevada County - 4934					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					31,061	98,947	130,008	42,213	13,000	-		185,221
Ouachita County - 4944												
N26036	910760 Weatherford, Keri Ellen	46,939.00	County Ext. Agent I		34,273		11,324	1,342	46,939			46,939
N26087	915988 Sims, Shandrena Shanray	36,000.00	County Ext. Agent I		36,000				36,000			36,000
C16043	900865 Crumpler, Donna Lynn	36,445.76	Administrative Specialist III	C112	36,446				36,446			36,446
Salary Totals					106,718	-	11,324	1,342	119,385	-	-	119,385
Grand Total - Ouachita County - 4944					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					36,446	82,939	119,385	38,764	13,000	-		171,149

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Perry County - 4144</u>												
N26074	915553 Gardner, Zachary	37,595.00	County Ext. Agent II		26,271		11,324		37,595			37,595
N26069	912135 Cody, Mary Jane	49,462.00	County Ext. Agent II		38,138		11,324		49,462			49,462
C16050	900928 Farnam, Tammy Lynn	34,864.47	Administrative Specialist III Reserve	C112	34,864			3,815	3,815			3,815
Salary Totals					99,273	-	26,463	-	125,736	-	-	125,736
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Perry County - 4144					38,679	87,057	125,736	40,827	15,000	-		181,563
<u>Pike County - 4954</u>												
N26187	913955 Davis, Terrell A	51,001.00	County Ext. Agent II		39,677		11,324		51,001			51,001
N26066	914321 Jackson, Heather Kay	36,810.00	County Ext. Agent I		25,486		11,324		36,810			36,810
C16051	910624 Flaherty, Gay L	30,602.00	Administrative Specialist III	C112	30,602				30,602			30,602
C99054	Vacant	12,473.00	CES Program Assistant	C108	1,943		10,530		12,473			12,473
Salary Totals					97,708	-	33,178	-	130,886	-	-	130,886
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Pike County - 4954					43,075	87,811	130,886	42,499	18,000	-		191,385
<u>Polk County - 4964</u>												
N26166	902647 Beaty-Sullivan, Sherry Lynn	66,197.00	County Ext. Agent III		49,840		16,357		66,197			66,197
N26039	901317 Martin, Bridgett Shenoa	46,470.00	County Ext. Agent I		30,114		16,356		46,470			46,470
N26134	912563 Yates, Joshua James	41,012.00	County Ext. Agent I		41,012				41,012			41,012
C16076	907812 Oglesby, Thelma S	27,237.32	Administrative Specialist III	C112	27,237				27,237			27,237
Salary Totals					148,203	-	32,713	-	180,916	-	-	180,916
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Polk County - 4964					27,237	153,679	180,916	58,744	20,000	-		259,660
<u>Pulaski County - 4764</u>												
N26188	910154 Forst, Randy C	77,475.00	County Ext. Agent II		54,828		22,647		77,475			77,475
N26008	911127 Warren, Laura A	42,508.00	County Ext. Agent I		2,125			40,383	42,508			42,508
N26045	908488 Williams, Erica Nicole	48,042.00	County Ext. Agent II		25,395		22,647		48,042			48,042
N26178	915173 Nichols, Nicole Julia	41,792.00	County Ext. Agent I		19,145		22,647		41,792			41,792
N26071	914574 Hernandez, Blanca Margari	51,488.00	County Ext. Agent I		5,149			46,339	51,488			51,488
N26224	915284 Wells, Megan Christeen	40,760.00	County Ext. Agent I		2,038			38,722	40,760			40,760
N26054	Vacant	40,000.00	County Ext. Agent I		16,095		23,905		40,000			40,000
C16003	904711 Reddick, Sharon K	31,635.76	Administrative Specialist III	C112	31,636				31,636			31,636
C16067	901298 Landrum, Anna B	32,728.80	Administrative Specialist III	C112	32,729				32,729			32,729
C17021	914109 Edwards, Terrika Montrel	23,861.64	Administrative Specialist II	C109	11,931			11,931	23,862			23,862
C99008	900687 Bowie, Joyce Faye	26,459.68	CES Program Assistant	C108				26,460	26,460			26,460
C99051	914591 Peñate, Esmeralda V	23,300.12	CES Program Assistant	C108				23,300	23,300			23,300
C99094	915477 Strickland, Allison	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99099	911128 Johnson, Cheryl Kelsey	23,308.79	CES Program Assistant	C108				23,309	23,309			23,309
C99120	915201 Spradley, Patricia Susan	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
C99018	915626 Baldwin, Stephannie Page	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99093	Vacant	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99124	915051 Webster, Holli Jayne	23,501.76	CES Program Assistant	C108				23,502	23,502			23,502
Salary Totals					201,071	-	91,846	326,497	619,413	-	-	619,413
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Polk County - 4764					277,348	342,065	619,413	201,124	35,000	-		855,537

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Saline County - 4974												
N26010	901370 Matlock, Ronald Adams	86,658.00	County Ext. Agent II		70,301		16,357		86,658			86,658
N26075	903695 Boulton, Kris Tee	60,920.00	County Ext. Agent III		44,564		16,356		60,920			60,920
N26208	911763 Rogers, Stephany Rose	40,675.00	County Ext. Agent I		24,319		16,356		40,675			40,675
C13077	914206 Pruitt, Jennifer Ellen	26,806.78	Administrative Specialist III	C112	26,807				26,807			26,807
				Salary Totals	165,991	-	49,069	-	215,060	-	-	215,060
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Saline County - 4974					26,807	188,253	215,060	69,830	18,000	-		302,890
Scott County - 4984												
N26151	901711 Rhoades, Shaun R	69,137.00	County Ext. Agent III		57,813		11,324		69,137			69,137
N26091	915136 Miller, Debra K	51,565.00	County Ext. Agent I		40,241		11,324		51,565			51,565
C16079	904962 Vaughn, Gwendolyn Dee	30,321.14	Administrative Specialist III	C112	30,321				30,321			30,321
				Salary Totals	128,375	-	22,648	-	151,023	-	-	151,023
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Scott County - 4984					30,321	120,702	151,023	49,037	13,000	-		213,060
Sevier County - 4994												
N26029	901726 Herring, Rex Dwayne	69,384.00	County Ext. Agent III		57,060		12,324		69,384			69,384
N26121	913021 Cantrell, Janet L	49,587.00	County Ext. Agent I		32,304		12,324	4,959	49,587			49,587
C16018	903312 Stringfellow, Dana Elaine	31,061.68	Administrative Specialist III	C112	31,062				31,062			31,062
C99095	914967 Frachiseur, Kimberly Leea	23,501.76	CES Program Assistant	C108	6,517		16,985		23,502			23,502
				Salary Totals	126,943	-	41,633	4,959	173,534	-	-	173,534
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Sevier County - 4994					54,563	118,971	173,534	56,347	19,000	-		248,881
Union County - 5004												
N26108	910395 Bridges, Robin Dale	80,383.00	County Ext. Agent II		69,059		11,324		80,383			80,383
N26192	913583 McGarrh, Lauren Ashley	41,922.00	County Ext. Agent I		26,406		11,324	4,192	41,922			41,922
C16019	905844 Sutherlin, Glenda J	29,851.12	Administrative Specialist III	C112	29,851				29,851			29,851
C99115	913349 Sweeney, Cherrie Lynn	23,518.52	CES Program Assistant	C108	6,534		16,985		23,519			23,519
C99060	915576 Moore, Felicia	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
				Salary Totals	131,849	-	39,633	27,278	198,761	-	-	198,761
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Union - 5004					76,456	122,305	198,761	64,538	21,000	-		284,298
Ouachita District Total Salary Recap by Funding Source												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					3,292,245	-	906,919	507,856	4,707,020	-	-	4,707,020

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Ozark District												
Ozark District Administration - 4301												
N09005	901545 Reynolds, Sharon Holder	107,248.00	District Director		105,639			1,609	107,248			107,248
C22003	900972 Funderburg, Sherry Gay	45,671.60	Admin. Support Supervisor	C113	45,672				45,672			45,672
				Salary Totals	151,311	-	-	1,609	152,920	-	-	152,920
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Ozark District Administration - 4301					45,672	107,248	152,920	49,653	53,500	-		256,073
Baxter County - 4014												
N26077	908670 Collins, Billie J	49,273.00	County Ext. Agent II		35,766		13,507		49,273			49,273
N26167	909784 Runsick, Brad Allen	61,959.00	County Ext. Agent III		48,452		13,507		61,959			61,959
C16027	910114 Dearin, Rose K	28,110.16	Administrative Specialist III	C112	28,110		-		28,110			28,110
				Salary Totals	112,328	-	27,014	-	139,342	-	-	139,342
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Baxter County - 4014					28,110	111,232	139,342	45,244	14,000	-		198,586
Benton County - 4024												
N26212	901820 Gunsaulis, Johnny	85,252.00	County Ext. Agent II		57,612		27,640		85,252			85,252
N26006	902597 Pickle, Susan J	80,182.00	County Ext. Agent IV		52,542		27,640		80,182			80,182
N26027	909246 Ouei, Patricia Rose	57,831.00	County Ext. Agent III		2,892			54,939	57,831			57,831
N26100	913645 Love, Cathy L.	46,026.00	County Ext. Agent I		4,603			41,423	46,026			46,026
N26138	905603 Shofner, Janice Sue	53,000.00	County Ext. Agent II		23,904		29,096		53,000			53,000
N26147	914828 Neal, Ryan Jackson	48,982.00	County Ext. Agent I		21,342		27,640		48,982			48,982
N26148	907504 Street, Jessica N.	56,017.00	County Ext. Agent III		28,377		27,640		56,017			56,017
C16087	914864 Wallis, Kimberly Karyn	27,067.04	Administrative Specialist III	C112	27,067				27,067			27,067
C17037	915028 Oliphant, Linda Sue	24,066.81	Administrative Specialist II	C109	24,067				24,067			24,067
C99028	909456 Simpson, Linda D. (1/2 time)	11,983.92	CES Program Assistant	C108				11,984	11,984			11,984
C99035	914440 Reyes, Angelica	23,303.23	CES Program Assistant	C108				23,303	23,303			23,303
C99002	915247 Silva, Jacqueline	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
C99123	915400 McLeod, Alexandria Nichole	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
				Salary Totals	242,406	-	139,656	178,237	560,299	-	-	560,299
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Benton County - 4024					133,009	427,290	560,299	181,929	35,000	-		777,228

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Boone County - 4034												
N26067	907979 McManus, Trudy Gail	49,130.00	County Ext. Agent II		32,774		16,356		49,130			49,130
N26139	909228 McClintock, Michael Darre	62,734.00	County Ext. Agent II		46,378		16,356		62,734			62,734
N26155	915850 Salmon, Cody Young	36,964.00	County Ext. Agent IV		20,608		16,356		36,964			36,964
C16008	915843 Edgmon, Ashley	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
C99066	908637 Hensley, Denyse Laynette	23,739.44	CES Program Assistant	C108	6,754		16,985		23,739			23,739
Salary Totals					132,035	-	66,053	-	198,088	-	-	198,088
Grande Total - Boone County - 4034					49,260	148,828	198,088	64,319	20,000	-		282,407
Carroll County - 4044												
N26117	913340 Allen, Tamara Lynnette	57,121.00	County Ext. Agent I		45,797		11,324		57,121			57,121
N26169	914069 Foster, Olivia Marie	39,278.00	County Ext. Agent I		27,954		11,324		39,278			39,278
C16081	900707 Whiteley, Sheila	35,238.36	Administrative Specialist III	C112	35,238		-		35,238			35,238
C99079	Vacant	23,086.00	CES Program Assistant	C108	6,101		16,985		23,086			23,086
Salary Totals					115,090	-	39,633	-	154,723	-	-	154,723
Grande Total - Carroll County - 4044					58,324	96,399	154,723	50,239	17,000	-		221,962
Cleburne County - 4324												
N26020	909388 Mobley, Michelle Lea	62,512.00	County Ext. Agent II		51,188		11,324		62,512			62,512
N26064	907996 Metzger, Sarah Henry	47,658.00	County Ext. Agent II		36,334		11,324		47,658			47,658
C16053	915772 Crockett, Amber	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
C99070	907950 Fall, Tracy Lee (1/2 time)	17,431.44	CES Program Assistant	C108	8,938		8,493		17,431			17,431
Salary Totals					121,981	-	31,141	-	153,122	-	-	153,122
Grande Total - Cleburne County - 4324					42,952	110,170	153,122	49,719	16,000	-		218,841
Conway County - 4054												
N26055	905760 Hugen, Alicia Carol	60,594.00	County Ext. Agent III		44,238		16,356		60,594			60,594
N26144	914205 Autrey, Shannon Suzanne	47,576.00	County Ext. Agent I		31,220		16,356		47,576			47,576
N26218	910472 VanPelt, Kevin Lee	50,001.00	County Ext. Agent II		33,645		16,356		50,001			50,001
C16064	907274 Kaufman, Sherry Lynn	28,316.08	Administrative Specialist III	C112	28,316				28,316			28,316
Salary Totals					137,419	-	49,068	-	186,487	-	-	186,487
Grande Total - Conway County - 4054					28,316	158,171	186,487	60,552	17,000	-		264,039

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Crawford County - 4064												
N26011	907634 Ginn, Herbert Neville	60,000.00	County Ext. Agent II		48,676		11,324		60,000			60,000
N26125	913941 Cofer, Amy Leanne	43,013.00	County Ext. Agent I		31,689		11,324		43,013			43,013
C13032	901224 Schneider, Debra Kay	47,362.64	Admin. Support Supervisor	C113	47,363				47,363			47,363
C99102	914713 Davis, Brandi M.	23,297.00	CES Program Assistant	C108	5,361		17,936		23,297			23,297
Salary Totals					133,089	-	40,584	-	173,673	-	-	173,673
Grand Total - Crawford County - 4064					70,660	103,013	173,673	56,392	16,000	-		246,065
Faulkner County - 4074												
N26007	908574 Green, Kathryn Ann	54,621.00	County Ext. Agent III		30,716		23,905		54,621			54,621
N26047	913350 Groce, Mary Beth	49,637.00	County Ext. Agent II		25,732		23,905		49,637			49,637
N26132	901306 Lawson, Kevin Wayne	72,527.00	County Ext. Agent II		48,622		23,905		72,527			72,527
N26094	901261 Klerk, Richard A	70,895.00	County Ext. Agent II		47,191		23,704		70,895			70,895
C16102	915520 Beard, Romunda Ann	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					177,782	-	95,419	-	273,201	-	-	273,201
Grand Total - Faulkner County - 4074					25,521	247,680	273,201	88,708	23,000	-		384,909
Franklin County - 4084												
N26002	914472 Taylor, Jesse Curtis	52,315.00	County Ext. Agent I		40,991		11,324		52,315			52,315
N26031	914896 Jarding, Casey Marie	37,694.00	County Ext. Agent I		26,370		11,324		37,694			37,694
C16069	901486 Littlefield, Christa Marl	33,216.56	Administrative Specialist III	C112	33,217				33,217			33,217
C99077	Vacant	23,086.00	CES Program Assistant	C108	10,944		12,142		23,086			23,086
Salary Totals					111,522	-	34,790	-	146,312	-	-	146,312
Grand Total - Franklin County - 4084, 4085					56,303	90,009	146,312	47,508	16,000	-		209,820
Fulton County - 4364												
N26124	906004 Coffman, MaLinda Gayle	65,459.00	County Ext. Agent III		54,135		11,324		65,459			65,459
N26078	915764 Tyler, Cory Lee	37,008.00	County Ext. Agent I		25,684		11,324		37,008			37,008
C17045	908274 Foster, Jamie L.	27,461.20	Administrative Specialist III	C112	27,461				27,461			27,461
Salary Totals					107,280	-	22,648	-	129,928	-	-	129,928
Grand Total - Fulton County - 4364					27,461	102,467	129,928	42,188	15,000	-		187,116

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Independence - 4384</u>												
N26145	911722 Carpenter, Julian Miranda	50,000.00	County Ext. Agent II		38,676		11,324		50,000			50,000
N26042	905617 Reinhart, Nathan Joe	44,165.00	County Ext. Agent I		32,841		11,324		44,165			44,165
C16068	914161 Garth, Shelly Janette	27,067.04	Administrative Specialist III	C112	27,067				27,067			27,067
C99064	910816 Latus, Linda Marie	23,763.76	CES Program Assistant	C108	6,779		16,985		23,764			23,764
				Salary Totals	105,363	-	39,633	-	144,996	-	-	144,996
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Independence County - 4384					50,831	94,165	144,996	47,080	19,000	-		211,076
<u>Izard County - 4394</u>												
N26053	909582 Dement, Karla Nicole	44,631.00	County Ext. Agent II		33,307		11,324		44,631			44,631
N26030	911913 Paskewitz, Michael A	50,000.00	County Ext. Agent II		38,676		11,324		50,000			50,000
C16020	914076 Tomlinson, Christy Lyn	27,067.04	Administrative Specialist III	C112	27,067				27,067			27,067
				Salary Totals	99,050	-	22,648	-	121,698	-	-	121,698
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Izard County - 4394					27,067	94,631	121,698	39,515	17,000	-		178,213
<u>Johnson County - 4094</u>												
N26193	901530 Griffin, Blair Steven	100,212.00	County Ext. Agent III		87,283		12,929		100,212			100,212
N26105	909285 Rowbotham, Jeannie Marie	54,398.00	County Ext. Agent III		41,469		12,929		54,398			54,398
N26201	Vac Vacant	40,000.00	County Ext. Agent I		27,071		12,929		40,000			40,000
C16011	913040 Rogers, Kelly L	27,075.61	Administrative Specialist III	C112	27,076				27,076			27,076
				Salary Totals	182,899	-	38,787	-	221,686	-	-	221,686
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Johnson County - 4094					27,076	194,610	221,686	71,981	15,000	-		308,667
<u>Logan County - 4104, 4105</u>												
N26136	912364 Harper, Robert S	50,656.00	County Ext. Agent II		34,300		16,356		50,656			50,656
N26157	912908 Hammonds, Charla Kay	37,694.00	County Ext. Agent I		21,338		16,356		37,694			37,694
N26062	912365 Enoch, Sarah Whitaker	41,882.00	County Ext. Agent I		25,526		16,356		41,882			41,882
C16028	900679 Askins, Leigh Ann	37,791.52	Administrative Specialist III	C112	37,792				37,792			37,792
C18014	Vacant (1/2 time)	11,216.50	Administrative Specialist I	C106			14,518		14,518			14,518
				Salary Totals	118,956	-	63,586	-	182,542	-	-	182,542
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Logan County - 4104, 4105					52,310	130,232	182,542	59,271	23,500	-		265,313
<u>Madison County - 4114</u>												
N26026	905426 Henderson, Darrin G.	65,612.00	County Ext. Agent II		54,288		11,324		65,612			65,612
N26060	915358 Edwards, Caramie Jean	44,103.00	County Ext. Agent I		32,779		11,324		44,103			44,103
C16048	907265 Hamm, Jerry Jo	26,159.94	Administrative Specialist III	C112	26,160				26,160			26,160
				Salary Totals	113,227	-	22,648	-	135,875	-	-	135,875
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Madison County - 4114					26,160	109,715	135,875	44,119	14,000	-		193,994

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Marion County - 4124												
N26219	910244 See, Brian Scott	48,295.00	County Ext. Agent II		36,971		11,324		48,295			48,295
N26176	915484 Moody, Emilee Gwynn	37,523.00	County Ext. Agent I		26,199		11,324		37,523			37,523
C16073	915106 Tenison, Tammy Elaine	25,773.36	Administrative Specialist III	C112	25,773				25,773			25,773
				Salary Totals	88,943	-	22,648	-	111,591	-	-	111,591
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Marion County - 4124					25,773	85,818	111,591	37,093	14,000	-		162,684
Newton County - 4134												
N26016	912184 Horton, Marsha P.	54,393.00	County Ext. Agent II		43,069		11,324		54,393			54,393
N26159	911762 Willis, Adam Wade	50,540.00	County Ext. Agent II		39,216		11,324		50,540			50,540
C16037	906030 Brasel, Annette	29,840.72	Administrative Specialist III	C112	29,841				29,841			29,841
				Salary Totals	112,126	-	22,648	-	134,774	-	-	134,774
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Newton County - 4134					29,841	104,933	134,774	43,761	14,000	-		192,535
Pope County - 4154												
N26189	901144 Sims, Phillip M	72,722.40	County Ext. Agent III		54,489		18,233		72,722			72,722
N26161	Vacant	40,000.00	County Ext. Agent III		21,767		18,233		40,000			40,000
N26095	Vacant	40,000.00	County Ext. Agent I		21,767		18,233		40,000			40,000
C16077	907940 Rye, Robbie Colleen	27,461.20	Administrative Specialist III	C112	27,461				27,461			27,461
C99040	915858 Rogers, Kelley Marie	23,086.00	CES Program Assistant	C108	6,101		16,985		23,086			23,086
				Salary Totals	131,585	-	71,684	-	203,269	-	-	203,269
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Pope County - 4154					50,547	152,722	203,269	66,001	20,000	-		289,270
Searcy County - 4164												
N26109	912192 Armes, Gary D	49,605.00	County Ext. Agent II		38,281		11,324		49,605			49,605
N26220	915707 Harris, Kylie Brooke	36,845.00	County Ext. Agent I		25,521		11,324		36,845			36,845
C16059	915571 Rosenberger, Halee Marie	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
				Salary Totals	89,323	-	22,648	-	111,971	-	-	111,971
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Searcy County - 4164					25,521	86,450	111,971	36,357	14,000	-		162,328
Sebastian County - 4174												
N26063	915322 Oswald, Araceli	43,001.00	County Ext. Agent I		26,644		16,357		43,001			43,001
N26127	914218 McGaugh, Jayson D.	38,306.00	County Ext. Agent I		21,949		16,357		38,306			38,306
N26226	914195 Sorensen, Shawnee Marie	43,923.00	County Ext. Agent I		27,566		16,357		43,923			43,923
C13080	900999 Teel, Lillie Marie	48,491.82	Admin. Support Supervisor	C113	48,492		-		48,492			48,492
C99015	Vacant	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99112	Vacant	23,086.00	CES Program Assistant	C108	6,101		16,985		23,086			23,086
					-	Reserve			8,578			8,578
				Salary Totals	130,752	-	74,634	23,086	228,472	-	-	228,472
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Sebastian County - 4174					103,242	125,230	228,472	74,185	22,000	-		324,657

Division of Agriculture - CES
FY-20 Position & Budget Detail

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Sharp County - 4454												
N26181	915478 Stroud, Cody Lynn	39,749.00	County Ext. Agent I		28,425		11,324		39,749			39,749
N26199	913355 Conway, Chelsea Elizabeth	38,714.00	County Ext. Agent I		27,390		11,324		38,714			38,714
C16007	913291 Ratliff, Robyn L.	27,075.61	Administrative Specialist III	C112	27,076				27,076			27,076
Salary Totals					82,891	-	22,648	-	105,539	-	-	105,539
Grand Total - Sharp County - 4454					27,076	78,463	105,539	34,269	17,000	-		156,808
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					27,076	78,463	105,539	34,269	17,000	-		156,808
Stone County - 4464												
N26037	913779 Caston, Tyler Allen	38,741.00	County Ext. Agent I		27,417		11,324		38,741			38,741
N26040	Vacant	40,000.00	County Ext. Agent I		28,676		11,324		40,000			40,000
C16035	909118 Berry, Amanda Holly Jean	29,130.40	Administrative Specialist III	C112	29,130				29,130			29,130
Salary Totals					85,223	-	22,648	-	107,871	-	-	107,871
Grand Total - Stone County - 4464					29,130	78,741	107,871	35,026	17,000	-		159,897
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					29,130	78,741	107,871	35,026	17,000	-		159,897
Van Buren County - 4184												
N26194	901536 Griffin, Daniel Joel	67,362.00	County Ext. Agent III		56,038		11,324		67,362			67,362
N26107	913337 Caston, Torrie Allyson	41,882.00	County Ext. Agent I		30,558		11,324		41,882			41,882
C16061	914983 Williams, Amy Erin	26,026.04	Administrative Specialist III	C112	26,026				26,026			26,026
Salary Totals					112,622	-	22,648	-	135,270	-	-	135,270
Grand Total - Van Buren County - 4184					26,026	109,244	135,270	43,922	14,000	-		193,192
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					26,026	109,244	135,270	43,922	14,000	-		193,192
Washington County - 4194												
N26162	912723 Massey, Colin G.	54,589.00	County Ext. Agent II		26,658		27,931		54,589			54,589
N26200	901001 Teague, Katherine Ann	71,765.00	County Ext. Agent III		43,834		27,931		71,765			71,765
N26221	902509 Goff, Anna J	55,941.00	County Ext. Agent II		28,010		27,931		55,941			55,941
N26215	910176 Maginot, Jane Legrand	45,977.00	County Ext. Agent I		2,299			43,678	45,977			45,977
N26050	915924 Gauvey, David Isaac	36,000.00	County Ext. Agent I		8,069		27,931		36,000			36,000
N26048	Vacant	40,000.00	County Ext. Agent I		12,069		27,931		40,000			40,000
N26150	Vacant	40,000.00	County Ext. Agent I		2,000			38,000	40,000			40,000
C16040	913712 Clevenger, Debra Kay	38,095.58	Administrative Specialist III	C112	38,096				38,096			38,096
C17034	915494 Lancaster, Meredith Throgmorton	23,412.00	Administrative Specialist II	C109	23,412				23,412			23,412
C18049	906721 Mendenhall, Joyce E.	23,990.72	Administrative Specialist I	C106	560		23,431		23,991			23,991
C99024	913596 Krummel, Kim Sullivan	23,524.82	CES Program Assistant	C108				23,525	23,525			23,525
C99036	908656 Reyes, Elia	23,524.82	CES Program Assistant	C108				23,525	23,525			23,525
C99065	914181 Ahrends, Jane Marie Brown	23,300.12	CES Program Assistant	C108	6,315		16,985		23,300			23,300
Salary Totals					191,322	-	180,071	128,728	500,120	-	-	500,120
Grand Total - Washington County - 4194					155,848	344,272	500,120	162,389	33,000	-		695,509
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					155,848	344,272	500,120	162,389	33,000	-		695,509

**Division of Agriculture - CES
FY-20 Position & Budget Detail**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Yell County - 4204, 4205												
N26217	914204 Powell, Bobby Lee	59,951.00	County Ext. Agent I		48,627		11,324		59,951			59,951
N26083	909063 Chaney, Rachel Leigh	45,628.00	County Ext. Agent I		34,304		11,324		45,628			45,628
C16009	909236 Reece, Katherine Lynn	30,096.60	Administrative Specialist III	C112	30,097		-		30,097			30,097
C18002	914222 Holt, Kathleen	11,410.72	Administrative Specialist I	C106	2,017		9,394		11,411			11,411
Salary Totals					115,045	-	32,042	-	147,087	-	-	147,087

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Yell County - 4204, 4205	41,508	105,579	147,087	47,759	17,000	-	211,846

	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
Ozark District Total Salary Recap by Funding Source	3,301,569	-	1,227,627	331,660	4,860,856	-	-	4,860,856

	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
Grand Total Salary Recap by Funding Source	23,921,604	1,163,694	3,402,421	5,739,576	34,227,295	4,372,648	520,363	39,120,306

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total-CES Budget Summary	6,064,213	28,683,444	34,747,657	11,283,424	6,050,698	82,000	52,163,779