



Arkansas is our campus

FY 2016 BUDGET

**Agricultural Experiment Station
Cooperative Extension Service**



FY 2016 Budget

Contents:

- Division of Agriculture Budget Summary
- Agricultural Experiment Station Position Budget Detail
- Cooperative Extension Service Position Budget Detail

For the fiscal year ended June 30, 2016

University of Arkansas Division of Agriculture
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2016

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations			16,180,986			16,180,986
Grants and contracts			30,155,502			30,155,502
Sales/services of educational departments	10,650,000					10,650,000
Other operating revenues						-
TOTAL OPERATING REVENUES	10,650,000	-	46,336,488	-	-	56,986,488
OPERATING EXPENSES						
Compensation & benefits	64,452,472		26,545,774			90,998,246
Supplies & services	14,095,424		19,141,660	646,065		33,883,149
Scholarships & fellowships	11,601		247,195			258,796
Depreciation	-		-	5,408,000		5,408,000
Contingency	627,975					627,975
TOTAL OPERATING EXPENSES	79,187,471	-	45,934,630	6,054,065	-	131,176,166
OPERATING INCOME (LOSS)	(68,537,471)		401,858	(6,054,065)	-	(74,189,678)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	68,380,922		1,583,153			69,964,075
Grants						-
Gifts	250,000		3,500,000	580,000		4,330,000
Investment Income	351,000		156,800			507,800
Other - Garvin Gardens	(160,000)					(160,000)
NET NON-OPERATING REVENUES	68,821,922	-	5,239,953	580,000	-	74,641,875
INCOME (LOSS) BEFORE OTHER REV/EXP	284,450	-	5,641,811	(5,474,065)	-	452,197
OTHER CHANGES IN NET ASSETS						
Capital appropriations						
Capital gifts and grants						
Other - Loss on Disposal of Assets				(75,000)		(75,000)
TOTAL OTHER CHANGES				(75,000)		(75,000)
TRANSFERS IN (OUT)						
Debt Service						
Other-Capital Acquisitions	(2,516,744)		(1,405,499)	3,922,242		(0)
Other-Indirect Cost Recovery	1,600,000		(1,600,000)			-
TOTAL TRANSFERS IN (OUT)	(916,744)	-	(3,005,499)	3,922,242	-	(0)
INCREASE IN NET ASSETS	(632,294)	-	2,636,312	(1,626,822)	-	377,196

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POST NMER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11641	Dunlap, Melinda Su Administrative Speci	27,018 100% 12 mo.	13,509 50.00%						13,509 50.00%				13,509 50.00%
11639	Minden, Alicia Administrative Speci	29,668 100% 12 mo.	14,834 50.00%						14,834 50.00%				14,834 50.00%
11638	Strain, Karen J. Systems Analyst	45,166 100% 12 mo.	45,166 100.00%						45,166 100.00%				
14272	Watkins, Trish Fiscal Support Super	44,980 100% 12 mo.	44,980 100.00%						44,980 100.00%				
12760	VACANT Accounting Technicia	12 mo.	11,023 100.00%						11,023 100.00%				
11637	VACANT Fiscal Support Analy	12 mo.											
Subtotal - Classified			129,512						129,512				28,343
4783	Ahrendsen, Bruce L Professor	113,443 100% 12 mo.	11,344 10.00%		28,361 25.00%	34,033 30.00%			73,738 65.00%				39,705 35.00%
10239	Chavez, Eddie Dela Program Associate	65,710 100% 12 mo.								65,710 100.00%			
15455	Chen, Danhong Post Doctoral Associ	46,000 100% 12 mo.								46,000 100.00%			
10238	Danforth, Diana M. Program Associate	77,137 100% 12 mo.	77,137 100.00%						77,137 100.00%				
4354	Dixon, Bruce Lawre Professor	137,845 100% 12 mo.	20,676 15.00%		41,354 30.00%	20,677 15.00%			82,707 60.00%				55,138 40.00%
15027	Durand-Morat, Alva Research Scientist	70,875 100% 12 mo.								70,875 100.00%			

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10125	Poster, Tonya Rene	49,922	37,441						37,441			12,481	
	Project/Program Spec	100% 12 mo.	75.00%						75.00%			25.00%	
3748	Goodwin Jr., Harol	121,723										35,617	86,106
	Professor	100% 12 mo.										29,26%	70.74%
7191	Halbrook, Steve A.	188,145	63,969						63,969			62,088	62,088
	Departmental Chairpe	100% 12 mo.	34.00%						34.00%			33.00%	33.00%
337	Kovacs, Kent F.	84,054	8,404		21,014	33,622			63,040				21,014
	Assistant Professor	100% 12 mo.	10.00%		25.00%	40.00%			75.00%				25.00%
4908	McKenzie, Andrew M	131,155	19,673		85,251				104,924				26,231
	Professor	100% 12 mo.	15.00%		65.00%				80.00%				20.00%
7942	Nalley, Lawton Lan	103,846	41,538						41,538				62,308
	Assoc Professor	100% 12 mo.	40.00%						40.00%				60.00%
1428	Nayga Jr., Rodolfo	197,438	53,293		29,616			62,000	144,909				52,529
	Professor	100% 12 mo.	26.99%		15.00%			31.40%	73.39%				26.61%
10242	Pittman, Dianne M.	52,907	52,907						52,907				
	Program Associate	100% 12 mo.	100.00%						100.00%				
4920	Popp, Jennie Sheer	123,911	74,346						74,346				49,565
	Professor	100% 12 mo.	60.00%						60.00%				40.00%
730	Popp, Michael P	118,050	94,440						94,440				23,610
	Professor	100% 12 mo.	80.00%						80.00%				20.00%
15452	Qian, Yiwei	46,575									46,575		
	Post Doctoral Associ	100% 12 mo.									100.00%		
3975	Rainey, Daniel V.	98,660	34,531			34,531			69,062				29,598
	Assoc Professor	100% 12 mo.	35.00%			35.00%			70.00%				30.00%

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14015	Rodriguez, German Program Associate	54,798 100% 12 mo.	51,390 93.78%						51,390 93.78%	3,408 6.22%			
15512	Thomsen, Michael R Professor	114,936 100% 12 mo.	40,228 35.00%		45,974 40.00%				86,202 75.00%				28,734 25.00%
6403	Wailles, Eric J Distinguished Profes	159,230 100% 12 mo.	63,692 40.00%			55,731 35.00%			119,423 75.00%				39,807 25.00%
10240	West, Grant Howard Program Associate	49,572 100% 12 mo.	49,572 100.00%						49,572 100.00%				
15185	Xu, Ying Post Doctoral Fellow	46,000 100% 12 mo.								23,000 50.00%			23,000 50.00%
15074	Zeng, Di Post Doctoral Associ	46,575 100% 12 mo.								46,575 100.00%			
15454	VACANT Post Doctoral Associ	12 mo.											
15180	VACANT Post Doctoral Associ	12 mo.											
207	VACANT Assistant Professor	9 mo.											
3510	VACANT Assoc Professor	12 mo.											
4244	VACANT Professor	12 mo.											
8229	VACANT <i>Miller, W</i> Extension Specialist	12 mo.	29,378 25.00%						29,378 25.00%			88,135 75.00%	

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10237	VACANT Program Associate	12 mo.											
10321	VACANT Program Associate	12 mo.											
13924	VACANT Program Associate	12 mo.											
11556	VACANT Program Associate	12 mo.											
15501	VACANT Program Associate	12 mo.											
14264	VACANT Program Associate	12 mo.											
Subtotal - Non-Classified			823,959		251,570	178,594		62,000	1,316,123	302,143		198,321	599,433
4959	Beitia, Antonio Graduate Assistant	13,000 50% 12 mo.										13,000 100.00%	
10603	Bennett, Christoph Graduate Assistant	13,000 50% 12 mo.	2,500 19.23%						2,500 19.23%				10,500 80.77%
4749	DrezzaAzevedo Soar Graduate Assistant	13,500 50% 12 mo.									13,500 100.00%		
10607	Hollenback, Jimmie Graduate Assistant	13,000 50% 12 mo.	2,500 19.23%						2,500 19.23%				10,500 80.77%
10925	Knapp, Tyler Rober Graduate Assistant	17,000 50% 12 mo.	2,500 14.71%						2,500 14.71%				14,500 85.29%
15278	Lutes, Jennifer L. Graduate Assistant	13,500 50% 12 mo.	13,500 100.00%						13,500 100.00%				

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
Subtotal - Graduate Asst			93,000						93,000	35,250		13,000	66,450
POSITION BUDGET TOTAL			1,046,471		251,570	178,594		62,000	1,538,635	337,393		211,321	694,226

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11020-24-0100	State AGRI ECON and AGRI BUSIN	129,512	268,447		397,959				102,633		175,110	675,702
0103 11026-24-0100	AEAB Graduate Assistants			93,500	93,500				5,114			98,614
0103 11029-24-0100	AEAB Faculty/Admn		586,490		586,490				151,255	16,131		753,876
0313 11029-24-0100	AEAB Faculty/Admn (Hatch)		251,570		251,570				55,446			307,016
0323 11029-24-0100	AEAB Faculty/Admn (MRF)		178,594		178,594				39,362			217,956
0383 13029-24-0100	AEAB ABI Faculty		62,000		62,000				15,989			77,989
Grand Total - all Cost Centers for AEAB		129,512	1,347,101	93,500	1,570,113				369,801	16,131	175,110	2,131,155

BUDGETARY UNIT: AECT Agri Ed Comm & Tech

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
8209	Edgar, Leslie Dawn	109,261	25,815						25,815				83,446
	Assoc Professor	100% 12 mo.	23.63%						23.63%				76.37%
11529	Harris, Dana M.	45,563	25,297						25,297				20,266
	Project/Program Spec	100% 12 mo.	55.52%						55.52%				44.48%
6126	Johnson, Donald M.	124,546	49,818						49,818				74,728
	Professor	100% 12 mo.	40.00%						40.00%				60.00%
697	Miller, Jefferson	104,484	31,345						31,345				73,139
	Professor	100% 12 mo.	30.00%						30.00%				70.00%
1413	Wardlow, George Wm	173,495	34,699						34,699				138,796
	Departmental Chairpe	100% 12 mo.	20.00%						20.00%				80.00%
Subtotal - Non-Classified			166,974						166,974				390,375
4801	VACANT												
	Graduate Assistant	12 mo.											
Subtotal - Graduate Asst													
POSITION BUDGET TOTAL			166,974						166,974				390,375

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11030-24-0100	State Agri Ed, Comm and Tech	25,297		25,297				6,524		29,400	61,221
0103 11032-24-0100	AECT - AgriScience									17,550	17,550
0103 11039-24-0100	AECT Faculty/Admin	141,677		141,677				36,538			178,215
Grand Total - all Cost Centers for AECT		166,974		166,974				43,062		46,950	256,986

BUDGETARY UNIT: AFLS Agri., Food & Life Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: AFLS Agri., Food & Life Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14699	Moses, Cathy Food Preparation Sup 100%	24,549 12 mo.									24,549 100.00%		
11650	Peppers, Ki Perrin Administrative Speci 100%	27,018 12 mo.									27,018 100.00%		
13695	Shepard, Gary Computer Operator 100%	38,785 12 mo.									38,785 100.00%		
11649	Sparks, Carrie May Administrative Speci 100%	27,420 12 mo.									27,420 100.00%		
12090	Whitmer, Carrie A. Administrative Speci 100%	33,330 12 mo.									33,330 100.00%		
12582	VACANT Administrative Speci	12 mo.											
12091	VACANT Administrative Speci	12 mo.											
15472	VACANT Computer Support Ana	12 mo.											
13694	VACANT Computer Lab Technic	12 mo.									23,611 100.00%		
Subtotal - Classified											174,713		
3386	Alessi, Carmen A Asst To The Dean 100%	61,350 12 mo.									59,599 97.15%		1,751 2.85%
15331	Bailey, Sara Beth Teaching Associate 100%	27,338 12 mo.									27,338 100.00%		
15324	Barber, Molly Teaching Associate 100%	24,725 12 mo.									24,725 100.00%		

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15322	Beard, Crysten L. Teaching Associate	24,725 100% 12 mo.									24,725 100.00%		
15314	Bechtel, Jodi E. Teaching Associate	27,816 100% 12 mo.									27,816 100.00%		
14168	Bisbee, Diana Cham Project/Program Dire	69,955 100% 12 mo.									69,955 100.00%		
15325	Bowen, Meredith Ly Teaching Associate	24,000 100% 12 mo.									24,000 100.00%		
292	Davis, Jody Project/Program Mana	68,600 100% 12 mo.									68,600 100.00%		
8209	Edgar, Leslie Dawn Assoc Professor	109,261 100% 12 mo.									47,305 43.30%	61,956 56.70%	
14479	Edwards Jr., Robby Project/Program Spec	57,320 100% 12 mo.									57,320 100.00%		
4538	Esch, Larry Project/Program Mana	75,185 100% 12 mo.									75,185 100.00%		
15328	Evans, Kylie A. Teaching Associate	27,816 100% 12 mo.									27,816 100.00%		
15311	Falk, Leslie Ann Teaching Associate	27,816 100% 12 mo.									27,816 100.00%		
15319	Ferguson, Libby E. Teaching Associate	33,696 100% 12 mo.									33,696 100.00%		
3748	Goodwin Jr., Harol Professor	121,723 100% 12 mo.									56,426 46.36%	65,297 53.64%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER	
										AES Other	UAF	CES		
15315	Gragg, Savanna Lyn	27,816									27,816			
	Teaching Associate	100%	12 mo.								100.00%			
15329	Graham, Amy Machel	24,725									24,725			
	Teaching Associate	100%	12 mo.								100.00%			
15333	Hale, Kiersten R.	24,300									24,300			
	Teaching Associate	100%	12 mo.								100.00%			
15320	Hamilton, Jessica	24,300									24,300			
	Teaching Associate	100%	12 mo.								100.00%			
15316	Hays, Dannetta M.	27,844									27,844			
	Teaching Associate	100%	12 mo.								100.00%			
15326	Knobbe, Claire L.	24,000									24,000			
	Teaching Associate	100%	12 mo.								100.00%			
15344	Kouchehbagh, Melod	37,970									37,970			
	Development/Advancem	100%	12 mo.								100.00%			
15327	Mackey, Carolyn Ru	27,200									27,200			
	Teaching Associate	100%	12 mo.								100.00%			
14368	Modisette, Debra L	37,088									37,088			
	Project/Program Spec	100%	12 mo.								100.00%			
14418	Phillips, Megan Mi	27,338									27,338			
	Teaching Associate	100%	12 mo.								100.00%			
13781	Pribbernow, Michel	59,080									59,080			
	Project/Program Mana	100%	12 mo.								100.00%			
15321	Reyenga, Kara J.	24,300									24,300			
	Teaching Associate	100%	12 mo.								100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
1881	Robertson, Lona J. Associate Dean	155,180 100% 12 mo.											155,180 100.00%
14421	Sanders, Patti Project/Program Spec	40,500 100% 12 mo.									40,500 100.00%		
15312	Silkey, Lori Louis Teaching Associate	24,000 100% 12 mo.									24,000 100.00%		
15235	Simmons, Lucas Mar Academic Counselor	36,450 100% 12 mo.									36,450 100.00%		
256	Smedley, Ken J. Project/Program Dire	81,775 100% 12 mo.									20,444 25.00%		61,331 75.00%
7214	Vayda, Mike Dean	231,980 100% 12 mo.	103,718 44.71%						103,718 44.71%		128,262 55.29%		
14183	Walsh, Doug Project/Program Dire	80,241 100% 12 mo.									80,241 100.00%		
7885	Watkins, Vicky Lyn Student Development	52,650 100% 12 mo.									52,650 100.00%		
15236	Woods, Christina A Academic Counselor	36,450 100% 12 mo.									36,450 100.00%		
15334	Wyant, Jeanie Teaching Associate	24,725 100% 12 mo.									24,725 100.00%		
70	VACANT Assistant Professor	12 mo.											
6565	VACANT Instructor	12 mo.									42,849 67.00%		21,105 33.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15332	VACANT Teaching Associate	12 mo.											
15330	VACANT Teaching Associate	12 mo.											
15323	VACANT Teaching Associate	12 mo.											
15318	VACANT Teaching Associate	12 mo.											
15317	VACANT Teaching Associate	12 mo.											
Subtotal - Non-Classified			103,718						103,718	504,854		366,620	
POSITION BUDGET TOTAL			103,718						103,718	679,567		366,620	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11010-14-0000	Dean of Agri/He-Non-Credit Ins			79,781	79,781				4,364			84,145
0102 11010-44-0000	Dean AFLS - General Academic S	165,112	854,852		1,019,964				263,048		193,556	1,476,568
Subtotal		165,112	854,852	79,781	1,099,745				267,412		193,556	1,560,713
0112 11002-12-0000	AFLS Global Campus Instruction										94,102	94,102
0112 11002-13-0000	AFLS Global Campus										94,502	94,502
Subtotal											188,604	188,604
0112 11010-11-0000	AFLS Dean's Reserve Allocation	50,000	100,000		150,000				38,685			188,685
0112 11011-11-0000	AFLS Dean-SPENDABLE RESERVE			50,000	50,000				2,735			52,735
0112 11012-11-0000	Dean's Office - TELE Fee Paren										788,505	788,505
0112 35025-12-0000	Jean Tyson Child Dev Ctr-Opera	45,927	671,951		717,878	47,923	76,000		188,057		235,108	1,264,966
0352 00000-00-0101	Budget for AFLS in 0352										20,000	20,000

COST CENTER	COST CENTER DESC	CLASSIFIED	OTHER SOURCES								TOTALS	
			NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA		MAINT
0362 00000-00-0101	Budget for AFLS in 0362										14,000	14,000
0382 00000-00-0101	Budget for AFLS in 0382										133,000	133,000
0392 00000-00-0101	Budget for AFLS in 0392		17,678		17,678				4,559		513,815	536,052
Grand Total - all Cost Centers for AFLS		261,039	1,644,481	129,781	2,035,301	47,923	76,000		501,449		2,086,588	4,747,261

BUDGETARY UNIT: AGCS Agri Communication Serv

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11655	Branson, Gail	24,961	24,961						24,961				
	Administrative Speci	100% 12 mo.	100.00%						100.00%				
11654	Cole, Eloise H.	41,523	41,523						41,523				
	Fiscal Support Analy	100% 12 mo.	100.00%						100.00%				
Subtotal - Classified			66,484						66,484				
10576	Davis Gutierrez, M	48,195	48,195						48,195				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
14511	Edmark, David S.	56,294	56,294						56,294				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
15112	Halleck, Gail L.	25,898	25,898						25,898				
	Project/Program Spec	60% 12 mo.	100.00%						100.00%				
14512	Howard, Judy Ilene	59,058	59,058						59,058				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
14513	Miller, Fred L	54,951	54,951						54,951				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
15205	VACANT <i>Hightower, M</i>		50,574						50,574				50,575
	Project/Program Dire	12 mo.	50.00%						50.00%				50.00%
Subtotal - Non-Classified			294,970						294,970				50,575
POSITION BUDGET TOTAL			361,454						361,454				50,575

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80200-24-0100	State Agri Communication Servi	66,484	294,970		361,454				93,218		64,600	519,272
0103 80409-24-0100	Station Publications										25,000	25,000
Grand Total - all Cost Centers for AGCS		66,484	294,970		361,454				93,218		89,600	544,272

BUDGETARY UNIT: AGLW Ag Law Center

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14131	Pittman, Harrison	110,670	110,670						110,670				
Assistant Professor	100%	12 mo.	100.00%						100.00%				
15080	Rumley, Elizabeth	72,293								57,834			14,459
Research Scientist	100%	12 mo.								80.00%			20.00%
15079	Rumley, Rusty W.	72,293								72,293			
Research Scientist	100%	12 mo.								100.00%			
14295	VACANT												
Assistant Professor		12 mo.											
14294	VACANT												
Assistant Professor		12 mo.											
Subtotal - Non-Classified			110,670						110,670	130,127			14,459
POSITION BUDGET TOTAL			110,670						110,670	130,127			14,459

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80229-24-0100	Agricultural Law Center/Facult	110,670		110,670				28,541			139,211
Grand Total - all Cost Centers for AGLW		110,670		110,670				28,541			139,211

BUDGETARY UNIT: AGRS Ctr for Agri & Rural Sus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: AGRS Ctr for Agri & Rural Sus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10626	Cummings, Eric C. Program Associate	50,044 100% 12 mo.	50,044 100.00%						50,044 100.00%				
14641	Friedrich, Heather Project/Program Mana	44,924 100% 12 mo.	11,231 25.00%						11,231 25.00%			33,693 75.00%	
Subtotal - Non-Classified			61,275						61,275			33,693	
POSITION BUDGET TOTAL			61,275						61,275			33,693	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD-ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80425-24-0100	Agri & Rural Sustainability/AG		50,044		50,044				12,906		21,000	83,950
0103 80430-24-0100	Agri & Rural Sustainability/AG		36,231		36,231				9,343		13,000	58,574
Grand Total - all Cost Centers for AGRS			86,275		86,275				22,250		34,000	142,525

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: AGSL Agri Statistics Lab

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11686	Velie, Jeff Systems Analyst	51,440 100% 12 mo.	51,440 100.00%						51,440 100.00%				
11687	Whitmer, M. Mari Administrative Speci	26,349 100% 12 mo.	19,762 75.00%						19,762 75.00%			6,587 25.00%	
Subtotal - Classified			71,202						71,202			6,587	
4818	Gbur Jr., Edward E Professor	115,221 100% 12 mo.	63,372 55.00%						63,372 55.00%			51,849 45.00%	
924	Mauromoustakos, An Professor	99,518 100% 12 mo.	74,638 75.00%						74,638 75.00%			24,880 25.00%	
10247	Thompson, Kevin C. Program Associate	52,510 100% 12 mo.	48,834 93.00%						48,834 93.00%			3,676 7.00%	
15108	VACANT Assistant Professor	12 mo.											
Subtotal - Non-Classified			186,844						186,844			80,405	
2896	VACANT Graduate Assistant	12 mo.	14,700 100.00%						14,700 100.00%				
Subtotal - Graduate Asst			14,700						14,700				
POSITION BUDGET TOTAL			272,746						272,746			86,992	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11510-24-0100	State Agri Stat Lab	71,202	48,834		120,036				30,957		30,426	181,419
0103 11516-24-0100	AGSL Graduate Assistants			5,000	5,000				273			5,273
0103 11519-24-0100	AGSL Faculty/Admn		138,010		138,010				35,592			173,602
Grand Total - all Cost Centers for AGSL		71,202	186,844	5,000	263,046				66,823		30,426	360,295

BUDGETARY UNIT: ANDL Animal Diagnostic Lab

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: ANDL Animal Diagnostic Lab

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13595	Kirby, Dale Presto Agriculture Lab Tech 100%	22,642 12 mo.								22,642 100.00%			
13596	Nelson, Joyce Cami Administrative Spec 100%	22,712 12 mo.								22,712 100.00%			
Subtotal - Classified										45,354			
10388	Ashworth, Carey D. Program Technician 100%	34,081 12 mo.								34,081 100.00%			
13688	Breeding, Steve W Director of Springda 100%	126,563 12 mo.	126,563 100.00%						126,563 100.00%				
11335	Chapman, Amy K. Program Technician 100%	31,768 12 mo.								31,768 100.00%			
10331	Gray, Latasha S. Program Technician 100%	35,102 12 mo.	13,935 39.70%						13,935 39.70%	21,167 60.30%			
8854	Thomas, Jeffie L. Project/Program Mana 100%	63,452 12 mo.	6,345 10.00%						6,345 10.00%			57,107 90.00%	
10287	White, Alicia Carr Program Associate 100%	62,839 12 mo.	62,839 100.00%						62,839 100.00%				
Subtotal - Non-Classified			209,682						209,682	87,016		57,107	
POSITION BUDGET TOTAL			209,682						209,682	132,370		57,107	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80210-24-0100	Animal Diagnostic Lab	209,682		209,682				54,076			263,758
0143 80420-24-0100	Veterinary Diagnostic Lab Oper	45,354	83,895	129,249				33,333			162,582
Grand Total - all Cost Centers for ANDL		45,354	293,577	338,931				87,410			426,341

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13111	Arcana, David Jose Agriculture Lab Tech 100%	19,234 12 mo.	19,234 100.00%						19,234 100.00%				
13113	Curtis, Shawn K. Farm Foreman-Inst 100%	33,303 12 mo.	33,303 100.00%						33,303 100.00%				
13108	Hornsby, Jeannie L Fiscal Support Speci 100%	31,029 12 mo.	31,029 100.00%						31,029 100.00%				
13118	Jones, Linda L. Administrative Speci 100%	25,496 12 mo.	25,496 100.00%						25,496 100.00%				
13115	Kitz, Khalisa Administrative Speci 100%	23,687 12 mo.	23,687 100.00%						23,687 100.00%				
14554	Rea, Logan Scott Agriculture Lab Tech 100%	19,044 12 mo.	19,044 100.00%						19,044 100.00%				
11673	Rhein, Robert T. Farm Foreman-Inst 100%	34,799 12 mo.	34,799 100.00%						34,799 100.00%				
13117	Starks Newberry, J Administrative Speci 100%	22,265 12 mo.	22,265 100.00%						22,265 100.00%				
13119	Twilley, Hadley An HEI Program Coordina 100%	45,834 12 mo.	22,917 50.00%						22,917 50.00%				22,917 50.00%
13116	Watson, Dianna L. Administrative Speci 100%	27,726 12 mo.	27,726 100.00%						27,726 100.00%				
Subtotal - Classified			259,500						259,500				22,917
10330	Anschutz, Karen S. Program Technician 100%	45,634 12 mo.	45,634 100.00%						45,634 100.00%				
4821	Apple, Jason Professor 100%	111,977 12 mo.	22,396 20.00%		67,186 60.00%				89,582 80.00%				22,395 20.00%

BUDGETARY UNIT: ANSC Animal Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10333	Belcher, Danny R. Program Technician	49,018 100% 12 mo.	49,018 100.00%						49,018 100.00%				
10347	Bignar, John Darre Program Technician	34,713 100% 12 mo.	34,713 100.00%						34,713 100.00%				
1923	Coffey, Ken Professor	115,110 100% 12 mo.	69,066 60.00%		11,511 10.00%	11,511 10.00%			92,088 80.00%				23,022 20.00%
10338	Dias Morse, Palika Program Technician	39,707 100% 12 mo.	39,707 100.00%						39,707 100.00%				
10253	Galloway, Doug Program Associate	49,484 100% 12 mo.	49,484 100.00%						49,484 100.00%				
10251	Hansen, Christophe Program Associate	19,238 50% 12 mo.	19,238 100.00%						19,238 100.00%				
11557	Hart, Chris L. Program Associate	51,089 100% 12 mo.	43,426 85.00%						43,426 85.00%	7,663 15.00%			
10252	Hornsby, Pete Program Associate	63,433 100% 12 mo.	63,433 100.00%						63,433 100.00%				
11157	Johnson, Tim Program Technician	36,472 100% 12 mo.	36,472 100.00%						36,472 100.00%				
6350	Kegley, Beth Professor	118,857 100% 12 mo.	17,829 15.00%		23,771 20.00%	47,543 40.00%			89,143 75.00%				29,714 25.00%
11515	Kim, Haejin Post Doctoral Associ	42,136 100% 12 mo.	15,169 36.00%						15,169 36.00%	26,967 64.00%			
291	Kutz, Bryan Richar Instructor	64,742 100% 12 mo.	12,948 20.00%						12,948 20.00%			16,186 25.00%	35,608 55.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10332	Lester, Toby D. Program Technician	43,958 100% 12 mo.	43,958 100.00%						43,958 100.00%				
1466	Looper, Michael L. Departmental Chairpe	157,330 100% 12 mo.	53,492 34.00%						53,492 34.00%			51,919 33.00%	51,919 33.00%
395	Maxwell, Charles Professor	131,550 100% 12 mo.	14,734 11.20%			77,351 58.80%		26,310 20.00%	118,395 90.00%				13,155 10.00%
4820	Pohlman, Fred W Professor	95,801 100% 12 mo.	76,641 80.00%						76,641 80.00%				19,160 20.00%
14654	Powell, Jeremy G. Professor	103,220 100% 12 mo.	56,771 55.00%			20,644 20.00%			77,415 75.00%				25,805 25.00%
10412	Reynolds, Jana L. Program Technician	34,733 100% 12 mo.	34,733 100.00%						34,733 100.00%				
3675	Rorie, Rick Professor	83,513 100% 12 mo.	29,230 35.00%			33,405 40.00%			62,635 75.00%				20,878 25.00%
4413	Rosenkrans Jr., Ch Professor	108,600 100% 12 mo.	32,580 30.00%			54,300 50.00%			86,880 80.00%				21,720 20.00%
10666	Sales, M. A. Post Doctoral Associ	41,310 100% 12 mo.	20,655 50.00%						20,655 50.00%	20,655 50.00%			
10962	Shoulders, Benjami Program Technician	31,010 100% 12 mo.	31,010 100.00%						31,010 100.00%				
11178	Stewart, Connie W. Project/Program Spec	49,922 100% 12 mo.	49,922 100.00%						49,922 100.00%				
10248	Tsai, Tsung Cheng Program Associate	42,136 100% 12 mo.	35,816 85.00%						35,816 85.00%	6,320 15.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAP	CES	
10249	Tucker, Christophe Program Associate	61,594 100% 12 mo.	48,043 78.00%						48,043 78.00%	13,551 22.00%			
10400	Yancey, Janeal Wyn Program Technician	39,555 100% 12 mo.	39,555 100.00%						39,555 100.00%				
488	Yazwinski, Tom University Professor	114,622 100% 12 mo.	85,966 75.00%						85,966 75.00%			28,656 25.00%	
10345	Young, Ashley Nico Program Technician	36,498 100% 12 mo.	36,498 100.00%						36,498 100.00%				
1595	Zhao, Jiangchao Assistant Professor	78,975 100% 12 mo.	78,975 100.00%						78,975 100.00%				
15175	VACANT Assistant Professor	12 mo.											
15341	VACANT Assistant Professor	12 mo.											
3927	VACANT Professor	12 mo.											
3344	VACANT Assoc Professor	12 mo.											
10289	VACANT Program Associate	12 mo.											
15552	VACANT Program Technician	12 mo.											
10335	VACANT Program Technician	12 mo.	37,578 100.00%						37,578 100.00%				

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
8219	VACANT <i>Philipp, D</i> Extension Specialist	12 mo.	29,044 40.00%						29,044 40.00%			43,566 60.00%	
10250	VACANT Program Associate	12 mo.											
Subtotal - Non-Classified			1,353,734		102,468	244,754		26,310	1,727,266	75,156		111,671	292,032
8632	Acharya, Mohan Senior Graduate Assi	50% 12 mo.	15,000							15,000 100.00%			
3279	Backes, Elizabeth Senior Graduate Assi	50% 12 mo.	15,000 100.00%						15,000 100.00%				
4776	Bartimus, Haley L. Graduate Assistant	50% 12 mo.	13,000							13,000 100.00%			
1919	Basinger, Kelsey L. Graduate Assistant	50% 12 mo.	13,500							13,500 100.00%			
4773	Foster, Makenzie M Graduate Assistant	25% 12 mo.	6,500 100.00%						6,500 100.00%				
1890	Galyen, William Le Graduate Assistant	50% 12 mo.	13,000 96.30%						13,000 96.30%	500 3.70%			
2456	Hanlin, Jessica Ka Graduate Assistant	50% 12 mo.	13,500							13,500 100.00%			
1833	Meyer, Laura R. Graduate Assistant	50% 12 mo.	13,000 96.30%						13,000 96.30%	500 3.70%			
4927	Orr, Casey Lee Senior Graduate Assi	50% 12 mo.	15,000 100.00%						15,000 100.00%				
3088	Wang, Xiaofan Senior Graduate Assi	50% 12 mo.	15,000 100.00%						15,000 100.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4902	Wray, Eva Marie Graduate Assistant	13,500 50% 12 mo.								13,500 100.00%			
6802	VACANT Graduate Assistant	12 mo.								6,750 100.00%			
4275	VACANT Senior Graduate Assi	12 mo.											
3009	VACANT Graduate Assistant	12 mo.	13,000 96.30%						13,000 96.30%	500 3.70%			
2892	VACANT Graduate Assistant	12 mo.	13,000 96.30%						13,000 96.30%	500 3.70%			
Subtotal - Graduate Asst			103,500						103,500	77,250			
POSITION BUDGET TOTAL			1,716,734		102,468	244,754		26,310	2,090,266	152,406		111,671	314,949

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11120-24-0100	STATE Animal Science	259,500	774,062		1,033,562				266,555		396,683	1,696,800
0103 11126-24-0100	ANSC Graduate Assistants			110,000	110,000				6,017			116,017
0103 11129-24-0100	ANSC Faculty/Admn (State)		579,672		579,672				149,497	13,020		742,190
0313 11129-24-0100	ANSC Faculty/Admn (Hatch)		102,468		102,468				22,583			125,051
0323 11129-24-0100	ANSC Faculty/Admn (MRF)		244,754		244,754				53,943			298,697
0383 13129-24-0100	ANSC Faculty/Admn Tobacco		26,310		26,310				6,785			33,095
Grand Total - all Cost Centers for ANSC		259,500	1,727,266	110,000	2,096,766				505,383	13,020	396,683	3,011,852

BUDGETARY UNIT: AREC Agri Res & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
6693	Skinner Jr., Vaugh	70,893	70,893						70,893				
	Resident Dir In Char	100% 12 mo.	100.00%						100.00%				
Subtotal - Non-Classified			70,893						70,893				
POSITION BUDGET TOTAL			70,893						70,893				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
												TOTALS
0103 80406-24-0100	Station Improvement		70,893		70,893				18,283		156,000	245,176
Grand Total - all Cost Centers for AREC			70,893		70,893				18,283		156,000	245,176

BUDGETARY UNIT: AWRC Ark Water Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: AWRC Ark Water Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11501	Purtle, Jennifer M Program Assistant	35,481 100% 12 mo.								35,481 100.00%			
10475	Scott, Erin Program Associate	42,525 100% 12 mo.	42,525 100.00%						42,525 100.00%				
10371	Smith, Brina A. Program Technician	36,694 100% 12 mo.								8,128 22.15%		28,566 77.85%	
11502	Trost, Keith Program Associate	48,070 100% 12 mo.								48,070 100.00%			
Subtotal - Non-Classified			42,525						42,525	91,679		28,566	
POSITION BUDGET TOTAL			42,525						42,525	91,679		28,566	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	B0440-24-0100 AWRC AR Water Resources Center	42,525		42,525				10,967		10,000	63,492
Grand Total - all Cost Centers for AWRC		42,525		42,525				10,967		10,000	63,492

BUDGETARY UNIT: BAEG Bio & Agri Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11684	Jackson, Jerry D. Skilled Tradesman	30,435 100% 12 mo.									30,435 100.00%		
11643	Raindriati, Rifati Administrative Speci	25,776 100% 12 mo.	25,776 100.00%						25,776 100.00%				
13125	VACANT Research Technician	12 mo.											
13841	VACANT Fiscal Support Speci	12 mo.											
Subtotal - Classified			25,776						25,776	30,435			
10346	Abram, Julian Lee Program Technician	50,186 100% 12 mo.	50,186 100.00%						50,186 100.00%				
11523	Andress, James Ran Program Associate	52,650 100% 12 mo.	52,650 100.00%						52,650 100.00%				
9490	Austin, Bradley J. Post Doctoral Associ	42,000 100% 12 mo.								42,000 100.00%			
760	Carrier, Julie Professor	133,326 100% 12 mo.	13,517 10.14%		26,665 20.00%	39,998 30.00%		13,148 9.86%	93,328 70.00%			39,998 30.00%	
3930	Costello, Thomas A Assoc Professor	97,949 100% 12 mo.			24,487 25.00%	29,385 30.00%			53,872 55.00%			44,077 45.00%	
10626	Cummings, Eric C. Program Associate	50,044 100% 12 mo.										50,044 100.00%	
14122	Haggard, Brian Edw Professor	160,269 100% 12 mo.	128,215 80.00%						128,215 80.00%			32,054 20.00%	
11330	Hudspeth, Staci Project/Program Spec	43,717 100% 12 mo.	34,536 79.00%						34,536 79.00%			9,181 21.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
340	Kim, Jin-Woo Professor	136,109 100% 12 mo.	108,887 80.00%						106,887 80.00%				27,222 20.00%
14265	Leh, Mansoor Post Doctoral Associ	59,386 100% 12 mo.								59,386 100.00%			
15234	Li, Yanbin Distinguished Profes	158,010 100% 9 mo.						45,764 28.96%	45,764 28.96%				112,246 71.04%
15415	Martin, Betty Research Assistant	39,530 95% 12 mo.											41,610 100.00%
5673	Osborn, G. Scott Assoc Professor	100,644 100% 12 mo.	49,248 48.93%						49,248 48.93%				51,396 51.07%
10181	Pate, Linda Project/Program Spec	48,919 100% 12 mo.	19,567 40.00%						19,567 40.00%			12,230 25.00%	17,122 35.00%
11170	Schrader, Leland C Program Assistant	40,502 100% 12 mo.	40,502 100.00%						40,502 100.00%				
10475	Scott, Erin Program Associate	42,525 100% 12 mo.											42,525 100.00%
10217	Shen, Jiacheng Post Doctoral Associ	43,000 100% 12 mo.									43,000 100.00%		
14616	Sinha, Arvind Post Doctoral Associ	30,000 100% 12 mo.									30,000 100.00%		
3852	Verma, Lalit R. Departmental Chairpe	225,000 100% 12 mo.	74,249 33.00%						74,249 33.00%			45,000 20.00%	105,751 47.00%
9546	Wang, Ronghui Post Doctoral Associ	45,114 100% 12 mo.									45,114 100.00%		

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15110	Zhu, Jun Professor	148,275 100% 12 mo.	17,871 12.05%		57,828 39.00%	42,921 28.95%			118,620 80.00%				29,655 20.00%
139	VACANT Assoc Professor	12 mo.											
4218	VACANT Professor	12 mo.											
555	VACANT Assoc Professor	12 mo.											
10281	VACANT Program Associate	12 mo.											
11057	VACANT <i>Liang, Y</i> Extension Specialist	12 mo.	29,164 33.30%						29,164 33.30%			49,658 56.70%	8,759 10.00%
11056	VACANT <i>Seraswat, D</i> Extension Specialist	12 mo.	25,018 30.00%						25,018 30.00%			58,377 70.00%	
11053	VACANT <i>Sadaka, S</i> Extension Specialist	12 mo.	27,985 33.30%						27,985 33.30%			56,053 66.70%	
Subtotal - Non-Classified			671,595		108,980	112,304		58,912	951,791	219,500		221,318	611,640
4770	Armistead, Charles Graduate Assistant	6,500 25% 12 mo.	6,500 100.00%						6,500 100.00%				
4957	Beirise, Adrian Co Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%				
9323	Callaway, Zachary Senior Graduate Assi	18,000 50% 12 mo.	15,000 83.33%						15,000 83.33%	3,000 16.67%			
9058	Djioleu, Angele Senior Graduate Assi	19,200 50% 12 mo.								19,200 100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
3908	Frederick, Noaa Graduate Assistant	13,000 50% 12 mo.								13,000 100.00%			
2081	Gile, Jaime M. Graduate Assistant	15,000 50% 12 mo.								15,000 100.00%			
9924	Gurdeep Singh, Gur Senior Graduate Assi	18,540 50% 12 mo.										18,540 100.00%	
4747	Kumar, Eeshan Graduate Assistant	13,390 50% 12 mo.										13,390 100.00%	
6781	Mishra, Jayendra Graduate Assistant	13,000 50% 12 mo.										13,000 100.00%	
4774	Oade, Colt Mitchel Graduate Assistant	13,000 50% 12 mo.										14,000 100.00%	
2838	Thomas, Nikhil Graduate Assistant	13,000 50% 12 mo.										13,000 100.00%	
9297	Ubhi, Gagandeep Si Senior Graduate Assi	18,000 50% 12 mo.										18,000 100.00%	
4807	Xu, Meng Senior Graduate Assi	18,000 50% 12 mo.										18,000 100.00%	
9155	Yu, Xiaofan Senior Graduate Assi	17,360 50% 12 mo.	15,000 86.41%						15,000 86.41%	2,360 13.59%			
6805	Zhao, Zhuo Graduate Assistant	13,000 50% 12 mo.										13,000 100.00%	
7319	VACANT Graduate Assistant	12 mo.										13,000 100.00%	

BUDGETARY UNIT: BAEG Bio & Agri Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER	
										AES Other	UAF	CES		
9156	VACANT Senior Graduate Assi	12 mo.								18,000				100.00%
9507	VACANT Senior Graduate Assi	12 mo.											20,400	100.00%
4134	VACANT Graduate Assistant	12 mo.								13,000				100.00%
Subtotal - Graduate Asst			49,500						49,500	146,560		70,930	20,400	
POSITION BUDGET TOTAL			746,871		108,980	112,304		58,912	1,027,067	396,495		292,248	632,040	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11040-24-0100	State Bio & Agri Engineering	25,776	197,441		223,217				57,567		214,663	495,447
0103 11046-24-0100	BAEG Graduate Assistants			61,000	61,000				3,336			64,336
0103 11049-24-0100	BAEG Faculty/Admn		474,154		474,154				122,284	8,298		604,736
0313 11049-24-0100	BAEG Faculty/Admn (Hatch)		108,980		108,980				24,019			132,999
0323 11049-24-0100	BAEG Faculty/Admn (MRF)		112,304		112,304				24,751			137,055
0383 13049-24-0100	BAEG Tobacco-Faculty		58,912		58,912				15,193			74,105
Grand Total - all Cost Centers for BAEG		25,776	951,791	61,000	1,038,567				247,153	8,298	214,663	1,508,681

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0123	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0312	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15120	Bandekar, Prathame Research Associate	38,760 100% 12 mo.								38,760 100.00%			
760	Carrier, Julie Professor	133,326 100% 12 mo.									39,998 30.00%		93,328 70.00%
3930	Costello, Thomas A Assoc Professor	97,949 100% 12 mo.									44,077 45.00%		53,872 55.00%
14122	Haggard, Brian Edw Professor	160,269 100% 12 mo.									32,054 20.00%		128,215 80.00%
340	Kim, Jin-Woo Professor	136,109 100% 12 mo.									27,222 20.00%		108,887 80.00%
15234	Li, Yanbin Distinguished Profes	158,010 100% 9 mo.									49,774 31.50%		108,236 68.50%
15121	McCarty, James A. Research Associate	45,900 100% 12 mo.									45,900 100.00%		
5673	Osborn, G. Scott Assoc Professor	100,644 100% 12 mo.									51,396 51.07%		49,248 48.93%
10181	Pate, Linda Project/Program Spec	48,919 100% 12 mo.									9,050 18.50%		39,869 81.50%
3852	Verma, Lalit R. Departmental Chairpe	225,000 100% 12 mo.									102,038 45.35%		122,962 54.65%
15110	Zhu, Jun Professor	148,275 100% 12 mo.									29,655 20.00%		118,620 80.00%
11057	VACANT Extension Specialist	12 mo.									8,759 10.00%		78,822 90.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
Subtotal - Non-Classified										84,660	394,023		902,059
POSITION BUDGET TOTAL										84,660	394,023		902,059

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11040-11-0000	BENG-On-Campus Cr Instruc		410,426		410,426				105,848			516,274
0102 11040-12-0000	BENG-Instructional Support		99,543		99,543				25,672	4,999		130,214
0102 11040-22-0000	BENG-Univ Support Research		40,410		40,410				10,421			50,831
0102 11040-31-0000	BENG-Support Pub Serv		25,020		25,020				6,452			31,472
Subtotal			575,399		575,399				148,395		4,999	728,793
0352 10145-22-2333	Tyson Chair in Biosensing Engi		15,321	4,181	19,502				6,042			25,544
0362 10145-22-2333	Tyson Chair in Biosensing Engi		12,164	4,983	17,147				5,581			22,728
0382 33925-81-0000	J A Riggs Tractor Company Scho										3,000	3,000
0392 01015-62-0000	Economic Development Institute										3,415	3,415
0392 16007-44-0000	BENG Foundation										883	883
0392 16024-44-0000	Biological Engineering Foundat										1,851	1,851
0392 38277-81-0000	Biological & Agricultural Engi										1,300	1,300
0392 38334-81-0000	Billy Bryan Scholarship										1,600	1,600
0392 60268-81-0000	Ark. Acad. Bio and Ag. Eng. Sc										2,650	2,650
0392 64492-81-0000	Mike & Yvonne Jones AABAE Scho										2,500	2,500
0392 70115-22-0000	AABAE - unrestricted										5,460	5,460
Grand Total - all Cost Centers for BENG			602,884	9,164	612,048				160,020		27,658	799,726

BUDGETARY UNIT: COEX Coop Extension Service

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAP	CES	
8219	VACANT Extension Specialist	12 mo.											72,610 100.00%
15263	VACANT District Director	12 mo.											121,500 100.00%
9283	VACANT Extension Specialist	12 mo.											102,495 100.00%
8228	VACANT Extension Specialist	12 mo.											115,154 100.00%
8226	VACANT Extension Specialist	12 mo.											123,829 100.00%
8225	VACANT Extension Specialist	12 mo.											
8223	VACANT Extension Specialist	12 mo.											
9285	VACANT Extension Specialist	12 mo.											92,420 100.00%
8235	VACANT Extension Specialist	12 mo.											112,642 100.00%
8231	VACANT Extension Specialist	12 mo.											136,720 100.00%
8229	VACANT Extension Specialist	12 mo.											117,513 100.00%
15184	VACANT Assoc Professor	12 mo.											91,125 100.00%

BUDGETARY UNIT: COEX Coop Extension Service

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4225	VACANT Professor	12 mo.											133,611 100.00%
2977	VACANT Professor	12 mo.											115,041 100.00%
15205	VACANT Project/Program Dire	12 mo.										50,575 50.00%	50,574 50.00%
10712	VACANT Project/Program Dire	12 mo.											94,672 100.00%
2439	VACANT Resident Dir In Char	12 mo.											70,652 100.00%
9385	VACANT Assoc For Administra	12 mo.											75,766 100.00%
Subtotal - Non-Classified													126,665 437,907
POSITION BUDGET TOTAL													126,665 437,907

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14539	Adams, Floyd Alvin Maintenance Speciali	26,400 100% 12 mo.		26,400 100.00%					26,400 100.00%				
11659	Burlison, Debbie Fiscal Support Speci	33,865 100% 12 mo.	33,865 100.00%						33,865 100.00%				
11660	Henderson, Grace K Fiscal Support Speci	25,521 100% 12 mo.	25,521 100.00%						25,521 100.00%				
11633	Jamieson, Christin Administrative Speci	22,045 100% 12 mo.	22,045 100.00%						22,045 100.00%				
11663	Jones, Amanda Sue Laboratory Technicia	23,379 100% 12 mo.		23,379 100.00%					23,379 100.00%				
11685	Keaton, Steven Cha Skilled Tradesman	34,292 100% 12 mo.	34,292 100.00%						34,292 100.00%				
11666	Lafex, Diane Research Technologis	49,895 100% 12 mo.		49,895 100.00%					49,895 100.00%				
11669	Marshall, Chris A. Agriculture Lab Tech	25,460 100% 12 mo.	25,460 100.00%						25,460 100.00%				
11667	Moore, Linda K. Computer Operator	33,990 100% 12 mo.		33,990 100.00%					33,990 100.00%				
11662	Morris, Ashley A. Laboratory Technicia	23,847 100% 12 mo.		23,847 100.00%					23,847 100.00%				
11665	Murdoch, Elizabeth Research Technologis	46,614 100% 12 mo.								46,614 100.00%			
11674	Porter, Isaiah Equipment Mechanic	28,594 100% 12 mo.	28,594 100.00%						28,594 100.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14124	Robinson, Otis L. Research Technologis	37,549 12 mo.								37,549 100.00%			
11681	Sanders, Samantha Administrative Speci	14,425 12 mo.		14,425 100.00%					14,425 100.00%				
15303	Stripling, Sara L. Administrative Speci	25,780 12 mo.	25,780 100.00%						25,780 100.00%				
11658	Turner, Lisa Y. Fiscal Support Speci	29,079 12 mo.		29,079 100.00%					29,079 100.00%				
11664	Villines, Cheri G. Research Technologis	41,672 12 mo.								41,672 100.00%			
14044	Webb, Rhonda Sue Laboratory Technicia	24,324 12 mo.		24,324 100.00%					24,324 100.00%				
11680	Zamora-Coe, Raphae Administrative Speci	23,340 12 mo.		23,340 100.00%					23,340 100.00%				
11671	VACANT Agriculture Lab Tech	12 mo.											
11676	VACANT Agriculture Farm Tec	12 mo.											
Subtotal - Classified			195,557	248,679					444,236	125,835			
13623	Armstrong, Rachael Project/Program Spec	44,013 12 mo.	22,007 50.00%						22,007 50.00%			11,003 25.00%	11,003 25.00%
4782	Bacon, Robert Keit Departmental Chairpe	159,153 12 mo.	54,113 34.00%						54,113 34.00%			52,520 33.00%	52,520 33.00%
10211	Bararpour, Mohamma Post Doctoral Associ	55,067 12 mo.								55,067 100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14052	Basu, Supratim Post Doctoral Associ	36,869 100% 12 mo.								36,869 100.00%			
10466	Becton, Scott Malv Program Technician	55,467 100% 12 mo.								55,467 100.00%			
10386	Berry IV, Lawrence Program Technician	36,146 100% 12 mo.								18,073 50.00%		18,073 50.00%	
10277	Bond, Richard D Program Associate	65,813 100% 12 mo.								65,813 100.00%			
548	Brye, Kristofor R. Professor	118,296 100% 12 mo.	38,221 32.31%			32,758 27.69%			70,979 60.00%				47,317 40.00%
4907	Burgos, Nilda Roma Professor	107,345 100% 12 mo.	21,469 20.00%		64,407 60.00%				85,876 80.00%				21,469 20.00%
10258	Carroll, Doug Program Associate	67,310 100% 12 mo.		67,310 100.00%					67,310 100.00%				
842	Chen, Pengyin Professor	119,111 100% 12 mo.	113,155 95.00%						113,155 95.00%				5,956 5.00%
11172	Cox, Ronald Wayne Program Assistant	48,970 100% 12 mo.	48,970 100.00%						48,970 100.00%				
10262	Davies, Marilyn K Program Associate	46,981 100% 12 mo.								46,981 100.00%			
10264	DeLong, Russell E. Program Associate	47,379 100% 12 mo.								47,379 100.00%			
14231	Dodd, Rosalind Jan Post Doctoral Associ	50,625 100% 12 mo.	50,625 100.00%						50,625 100.00%				

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
7422	Dombek, Donald G. Project/Program Dire	105,613 12 mo.											105,613 100.00%
10255	Eldridge, Ira L Program Associate	59,124 12 mo.	59,124 100.00%						59,124 100.00%				
11538	Estorninos Jr., Le Program Associate	40,029 12 mo.								40,029 100.00%			
15273	Florez-Palacios, S Post Doctoral Associ	38,475 12 mo.								38,475 100.00%			
14283	Grantz, Erin M. Program Associate	43,189 12 mo.								43,189 100.00%			
10348	Hart, Tina LuAnn Program Technician	36,412 12 mo.								36,412 100.00%			
10415	Herron, Cindy G Program Technician	52,467 12 mo.		52,467 100.00%					52,467 100.00%				
14054	HosahallyVenkatego Post Doctoral Associ	43,189 12 mo.								43,189 100.00%			
11394	Howard, Rheta Munc Program Assistant	40,577 12 mo.											40,577 100.00%
13976	Hughes, Larry Jame Program Assistant	31,160 12 mo.		18,696 60.00%					18,696 60.00%	12,464 40.00%			
4493	King, Andy Project/Program Dire	61,857 12 mo.	40,207 65.00%						40,207 65.00%	21,650 35.00%			
15128	Korres, Nicholas Post Doctoral Associ	38,475 12 mo.								38,475 100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14361	Loka, Dimitra Post Doctoral Associ	36,508 100% 12 mo.											36,508 100.00%
10152	Longer, David Eric Professor	77,024 100% 12 mo.	43,133 56.00%						43,133 56.00%				33,891 44.00%
14309	Manjarrez-Sandoval Program Associate	42,136 100% 12 mo.											42,136 100.00%
4018	Mason, Richard Est Assistant Professor	84,932 100% 12 mo.	72,192 85.00%						72,192 85.00%				12,740 15.00%
11264	Mattke, Scott M. Project/Program Spec	52,873 100% 12 mo.	52,873 100.00%						52,873 100.00%				
4731	Miller, David M. Professor	94,427 100% 12 mo.	18,886 20.00%		42,492 45.00%				61,378 65.00%				33,049 35.00%
10273	Miller, Randall Ga Program Associate	43,922 100% 12 mo.											43,922 100.00%
10779	Mills, Kevin Program Technician	34,425 100% 12 mo.											34,425 100.00%
10285	Moon, David E. Program Associate	47,309 100% 12 mo.											47,309 100.00%
10350	Moseley, David Oct Program Technician	41,031 100% 12 mo.											41,031 100.00%
14151	Mozaffari, Dr Mort Assistant Professor	73,083 100% 12 mo.		73,083 100.00%					73,083 100.00%				
9554	Nandy, Soumen Post Doctoral Associ	38,696 100% 12 mo.											38,696 100.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
3987	Norman, Richard J. Professor	123,199 100% 12 mo.	18,480 15.00%		92,399 75.00%				110,879 90.00%				12,320 10.00%
4946	Norsworthy, Jason Professor	136,301 100% 12 mo.	34,211 25.10%		68,151 50.00%				102,362 75.10%	15,879 11.65%			18,060 13.25%
4872	Oosterhuis, Derric Distinguished Profes	142,516 100% 12 mo.	28,503 20.00%		92,635 65.00%				121,138 85.00%				21,378 15.00%
14884	Orazaly, Moldir Ko Program Associate	53,703 100% 12 mo.								53,703 100.00%			
3541	Pereira, Andy Professor	135,873 100% 12 mo.	105,982 78.00%						105,982 78.00%				29,891 22.00%
14502	Phelan, Terri Lynn Project/Program Spec	49,184 100% 12 mo.								7,378 15.00%			41,806 85.00%
4040	Purcell, Larry C. Professor	122,867 100% 12 mo.	97,065 79.00%						97,065 79.00%	13,515 11.00%			12,287 10.00%
13899	Roberts, Trenton L. Assistant Professor	85,532 100% 12 mo.	55,596 65.00%						55,596 65.00%		21,383 25.00%		8,553 10.00%
10398	Rogers, Daniel Jam Program Technician	32,400 100% 12 mo.								32,400 100.00%			
14270	Salmeron Cortasa, Post Doctoral Associ	50,625 100% 12 mo.								50,625 100.00%			
703	Savin, Mary Cathle Professor	110,787 100% 12 mo.	66,472 60.00%						66,472 60.00%				44,315 40.00%
14635	Scott, Carri Lu Program Technician	30,983 100% 12 mo.								30,983 100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
1123	Scott, Thad Assoc Professor	92,142 100% 12 mo.	50,678 55.00%		27,643 30.00%				78,321 85.00%				13,821 15.00%
10478	Shafer, Joseph B. Program Associate	46,429 100% 12 mo.								46,429 100.00%			
14653	Sharpley, Andrew N Distinguished Profes	207,775 100% 12 mo.	65,728 31.63%		142,047 68.37%				207,775 100.00%				
10971	Simmons, Tarra Lei Program Technician	47,689 100% 12 mo.	23,844 50.00%						23,844 50.00%	23,845 50.00%			
4873	Slaton, Nathan A. Professor	121,266 100% 12 mo.		103,076 85.00%					103,076 85.00%				18,190 15.00%
14360	Srivastava, Subodh Post Doctoral Associ	45,741 100% 12 mo.								45,741 100.00%			
4190	Srivastava, Vibha Professor	102,210 100% 12 mo.	25,256 24.71%		40,884 40.00%		30,959 30.29%		97,099 95.00%				5,111 5.00%
10377	Still, Joshua Aaro Program Technician	46,350 100% 12 mo.								46,350 100.00%			
10624	Tehranchian, Parsa Post Doctoral Associ	35,085 100% 12 mo.								35,085 100.00%			
10304	Underwood, Jamie L Program Associate	43,573 100% 12 mo.	39,573 90.82%						39,573 90.82%	4,000 9.18%			
10307	Williamson, Stepha Program Associate	48,849 100% 12 mo.	40,706 83.33%						40,706 83.33%	8,143 16.67%			
10260	Wolf, Nancy Ann Program Associate	52,515 100% 12 mo.		26,258 50.00%					26,258 50.00%	26,257 50.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13921	VACANT Post Doctoral Associ	12 mo.											
513	VACANT Assoc Professor	12 mo.											
10101	VACANT Post Doctoral Associ	12 mo.											
9675	VACANT Post Doctoral Associ	12 mo.											
10261	VACANT Program Associate	12 mo.											
10265	VACANT Program Associate	12 mo.											
10279	VACANT Program Associate	12 mo.											
3730	VACANT Professor	12 mo.											
14637	VACANT Program Associate	12 mo.											
Subtotal - Non-Classified			1,346,186	340,890	570,658	32,758		30,959	2,321,451	436,407		280,333	589,867
3396	Abugho, Seth Berna	14,000								14,000			
	Graduate Assistant	50% 12 mo.								100.00%			
6839	Acuna-Galindo, Mar	18,000								18,000			
	Graduate Assistant	50% 12 mo.								100.00%			
2080	Adams, Taylor Cass	16,000								16,000			
	Graduate Assistant	50% 12 mo.								100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4849	Green, Jeremy Kyle Graduate Assistant	14,000 50% 12 mo.								14,000 100.00%			
2077	Greub, Chester Senior Graduate Assi	25,000 50% 12 mo.								25,000 100.00%			
4834	Greub, Clinton P. Graduate Assistant	13,500 50% 12 mo.	13,000 96.30%						13,000 96.30%	500 3.70%			
4869	Gupta, Chirag Senior Graduate Assi	18,000 50% 12 mo.								18,000 100.00%			
2023	Hale, Ralph R. Graduate Assistant	13,000 50% 12 mo.										15,000 100.00%	
3105	Hoegenauer, Kelsey Senior Graduate Assi	15,000 50% 12 mo.	12,000 80.00%						12,000 80.00%	3,000 20.00%			
4813	Holder, Amanda L. Graduate Assistant	16,000 50% 12 mo.	13,000 75.58%						13,000 75.58%	4,200 24.42%			
4889	Hummer, Wade S. Graduate Assistant	16,000 50% 12 mo.								16,000 100.00%			
2320	Humphreys, Joshua Graduate Assistant	21,500 50% 12 mo.	16,125 75.00%						16,125 75.00%	5,375 25.00%			
1834	Jamison, Daniel Re Graduate Assistant	14,000 50% 12 mo.	13,000 92.86%						13,000 92.86%	1,000 7.14%			
647	Jones, Gordon Trav Graduate Assistant	14,000 50% 12 mo.								14,000 100.00%			
2443	Jones, Toryn D. Graduate Assistant	14,000 50% 12 mo.								14,000 100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4771	Kaler, Avjinder Si	19,000								19,000			
Senior Graduate Assi	50%	12 mo.								100.00%			
4804	Klepadlo, Mariola	18,500								18,500			
Senior Graduate Assi	50%	12 mo.								100.00%			
1701	Lancaster, Zachary	13,000								13,000			
Graduate Assistant	50%	12 mo.								100.00%			
2398	Lara Santisteban,	16,000								16,000			
Graduate Assistant	50%	12 mo.								100.00%			
1870	Lopez Ramirez, Cin	16,500								16,500			
Graduate Assistant	50%	12 mo.								100.00%			
4924	Martin, Steven Mic	14,000								14,000			
Graduate Assistant	50%	12 mo.								100.00%			
4922	McCown, Spencer	14,000										14,000	
Graduate Assistant	50%	12 mo.										100.00%	
920	Meyer, Christopher	16,000	8,000						8,000	8,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	50.00%			
298	Mihani, Ritu Radhe	18,000	15,000						15,000	3,000			
Senior Graduate Assi	50%	12 mo.	83.33%						83.33%	16.67%			
964	Miller, Michael Ry	17,000								17,000			
Senior Graduate Assi	50%	12 mo.								100.00%			
4871	Najjar, Joseph Edw	16,000								16,000			
Graduate Assistant	50%	12 mo.								100.00%			
7176	Nakase Otsubo, Vic	19,500								19,500			
Graduate Assistant	50%	12 mo.								100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14382	Parvej, Md Rasel Senior Graduate Assi	18,000 50% 12 mo.								18,000 100.00%			
4810	Penka, Teal Marie Graduate Assistant	14,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
4837	Pilon, Cristiane Senior Graduate Assi	17,000 50% 12 mo.								17,000 100.00%			
1375	Rhezali, Abdelaziz Graduate Assistant	18,000 50% 12 mo.	13,000 72.22%						13,000 72.22%	5,000 27.78%			
1265	Rich, Matthew Walk Graduate Assistant	15,750 50% 12 mo.								15,750 100.00%			
909	Rodman, Ashley R. Graduate Assistant	15,000 50% 12 mo.										15,000 100.00%	
4876	Rouse, Christopher Senior Graduate Assi	16,000 50% 12 mo.								16,000 100.00%			
2613	Salas, Reiofeli Al Senior Graduate Assi	16,000 50% 12 mo.	16,000 100.00%						16,000 100.00%				
1823	Singh, Shilpa Graduate Assistant	14,000 50% 12 mo.								14,000 100.00%			
4887	Speir, Shannon L. Graduate Assistant	15,000 50% 12 mo.	13,500 90.00%						13,500 90.00%	1,500 10.00%			
4931	Young, Mason Luke Graduate Assistant	14,000 50% 12 mo.								14,000 100.00%			
3967	Zeng, Ailan Senior Graduate Assi	25,000 50% 12 mo.								25,000 100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
1888	VACANT Graduate Assistant	12 mo.	13,000 100.00%						13,000 100.00%				
14496	VACANT Graduate Assistant	12 mo.	13,000 92.86%						13,000 92.86%	1,000 7.14%			
2039	VACANT Senior Graduate Assi	12 mo.								16,500 100.00%			
Subtotal - Graduate Asst			227,625						227,625	599,325		44,000	
POSITION BUDGET TOTAL			1,769,368	589,569	570,658	32,758		30,959	2,993,312	161,567		324,333	589,867

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11050-24-0100	CSES STATE	195,557	377,929		573,486				147,902		523,538	1,244,926
0103 11056-24-0100	CSES Graduate Assistants			233,680	233,680				12,782			246,462
0103 11059-24-0100	CSES Faculty/Admn		968,257		968,257				249,713	22,628		1,240,598
0113 11050-24-0100	ST & R Agronomy	271,976	340,890		612,866				158,058			770,924
0113 19000-24-0100	STR - Program Costs										99,900	99,900
0113 19001-24-0100	STR - Fayetteville										51,610	51,610
0113 19002-24-0100	STR - Marianna										698,000	698,000
0313 11059-24-0100	CSES Faculty/Admn HATCH		570,658		570,658				125,773			696,431
0323 11059-24-0100	CSES Faculty/Admn (MRF)		32,758		32,758				7,219			39,977
0383 13059-24-0100	CSES Tobacco Faculty		30,959		30,959				7,984			38,943
Grand Total - all Cost Centers for CSES		467,533	2,321,451	233,680	3,022,664				709,433	22,628	1,373,048	5,127,773

BUDGETARY UNIT: CTST Cotton Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12032	Barnes, Hermon Lee	19,234	19,234						19,234				
	Agriculture Farm Tec 100%	12 mo.	100.00%						100.00%				
12030	Guest Jr., Jr	26,210	26,210						26,210				
	Equipment Mechanic 100%	12 mo.	100.00%						100.00%				
14347	Hart Jr., Charles	19,234	19,234						19,234				
	Agriculture Farm Tec 100%	12 mo.	100.00%						100.00%				
13896	Hyslip, Terry	20,011	20,011						20,011				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12033	Malone, Teresa A.	33,931	33,931						33,931				
	Administrative Supp. 100%	12 mo.	100.00%						100.00%				
12035	Pruitt, Howard Chr	31,511	31,511						31,511				
	Skilled Tradesman 100%	12 mo.	100.00%						100.00%				
12034	Pruitt, Teresa Ann	19,044	19,044						19,044				
	Administrative Speci 100%	12 mo.	100.00%						100.00%				
12029	Treat, Clayton A.	36,900	36,900						36,900				
	Farm Foreman-Inst 100%	12 mo.	100.00%						100.00%				
Subtotal - Classified			206,075						206,075				
2439	VACANT Kennedy, C		70,651						70,651				1
	Resident Dir In Char 12 mo.		100.00%						100.00%				
10353	VACANT		31,620						31,620				
	Program Technician 12 mo.		100.00%						100.00%				
Subtotal - Non-Classified			102,271						102,271				1
POSITION BUDGET TOTAL			308,346						308,346				1

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			MAINT	TOTALS
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		
0103 80100-24-0100	State Cotton Branch Station	206,075	163,831		369,906				95,398		248,000	713,304
Grand Total - all Cost Centers for CTST		206,075	163,831		369,906				95,398		248,000	713,304

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15456	Parks, Kristopher Computer Support Spe 100%	35,910 12 mo.	35,910 100.00%						35,910 100.00%				
14675	Rogers, Aaron Thom Computer Support Spe 100%	40,779 12 mo.	40,779 100.00%						40,779 100.00%				
14333	Springer, Shannon Computer Support Spe 100%	40,779 12 mo.	40,779 100.00%						40,779 100.00%				
14314	Ward, Quincy Kenne Computer Support Spe 100%	40,779 12 mo.	40,779 100.00%						40,779 100.00%				
12044	VACANT Fiscal Support Speci	12 mo.											
Subtotal - Classified			158,247						158,247				
10424	Auchterlonie, Eliz Assoc Dir Of Agri Ex 100%	143,767 12 mo.	143,767 100.00%						143,767 100.00%				
11134	Bentley, Jamie A. Project/Program Dire 100%	73,997 12 mo.	73,997 100.00%						73,997 100.00%				
15186	Carlin, John F. Project/Program Dire 100%	70,875 12 mo.	70,875 100.00%						70,875 100.00%				
11527	Chang, Bo Project/Program Spec 100%	48,596 12 mo.	48,596 100.00%						48,596 100.00%				
13877	Denger, Cosmo Project/Program Spec 100%	53,411 12 mo.										53,411 100.00%	
7422	Dombek, Donald G. Project/Program Dire 100%	105,613 12 mo.	79,210 75.00%						79,210 75.00%		26,403 25.00%		
10069	Godfrey, Robert F. Project/Program Spec 100%	59,977 12 mo.	59,977 100.00%						59,977 100.00%				

BUDGETARY UNIT: DREX Director-Experiment Stas

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11334	Griffin, Priscilla Program Assistant	47,018 100% 12 mo.	47,018 100.00%						47,018 100.00%				
13878	Guerreiro, Michel Project/Program Spec	53,411 100% 12 mo.	26,705 50.00%						26,705 50.00%			26,706 50.00%	
11362	Hanson, J. Elijah Project/Program Spec	62,949 100% 12 mo.	62,949 100.00%						62,949 100.00%				
11394	Howard, Rheta Munc Program Assistant	40,577 100% 12 mo.	40,577 100.00%						40,577 100.00%				
545	Kellams, Nanci Mur Fiscal Operations Ma	82,782 100% 12 mo.	82,782 100.00%						82,782 100.00%				
8945	Kivett, Jessica Ma Project/Program Mana	50,000 100% 12 mo.	50,000 100.00%						50,000 100.00%				
7911	Love, Karen Asst. to the Assoc.	50,811 100% 12 mo.	50,811 100.00%						50,811 100.00%				
15444	McKaughan, Kyle Wa Project/Program Spec	40,500 100% 12 mo.	40,500 100.00%						40,500 100.00%				
14481	McKinney II, Natha Professor	136,943 100% 12 mo.	136,943 100.00%						136,943 100.00%				
13642	Moss, Pamela Oxfor Assoc For Administra	54,144 100% 12 mo.	54,144 100.00%						54,144 100.00%				
14502	Phelan, Terri Lynn Project/Program Spec	49,184 100% 12 mo.								19,672 40.00%		29,512 60.00%	
8944	Phillips, Alline F Project/Program Spec	65,735 100% 12 mo.	65,735 100.00%						65,735 100.00%				

BUDGETARY UNIT: DREX Director-Experiment Stas

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
843	Roeder, Richard An	201,321	201,321						201,321				
	Assoc Dir Of Agri Ex 100%	12 mo.	100.00%						100.00%				
14082	Siebenmorgen, Patt	159,326	63,730						63,730				95,596
	Asst Dir Of Agri Exp 100%	12 mo.	40.00%						40.00%				60.00%
7423	Sisco, Michael D.	72,068	72,068						72,068				
	Project/Program Dire 100%	12 mo.	100.00%						100.00%				
8954	Slinkard, Ava	68,913	68,913						68,913				
	Project/Program Mana 100%	12 mo.	100.00%						100.00%				
256	Smedley, Ken J.	81,775	61,331						61,331				20,444
	Project/Program Dire 100%	12 mo.	75.00%						75.00%				25.00%
15443	Street, Daniel A	74,925	74,925						74,925				
	Project/Program Mana 100%	12 mo.	100.00%						100.00%				
8854	Thomas, Jeffie L.	63,452	57,107						57,107				6,345
	Project/Program Mana 100%	12 mo.	90.00%						90.00%				10.00%
3321	Watson Jr., Claren	216,475	216,475						216,475				
	Assoc Vice Pres -Exp 100%	12 mo.	100.00%						100.00%				
9510	VACANT												
	Project/Program Spec	12 mo.											
13864	VACANT												
	Project/Program Spec	12 mo.											
10712	VACANT <i>Batiste, B</i>		47,336						47,336			47,336	
	Project/Program Dire	12 mo.	50.00%						50.00%			50.00%	
Subtotal - Non-Classified			1,997,792						1,997,792	19,672		100,445	205,308
POSITION BUDGET TOTAL			2,156,039						2,156,039	19,672		100,445	205,308

BUDGETARY UNIT: DREX Director-Experiment Stas

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			TOTALS	
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		MAINT
0103 11010-24-0100	Deans Salary		103,718		103,718				26,748			130,466
0103 80008-24-0100	Directors Office Revolving Cat										850,000	850,000
0103 80010-24-0100	State Directors Office	158,247	1,807,130		1,965,377				506,870		240,500	2,712,747
0103 80011-24-0100	Directors Reserve										7,015	7,015
0103 80013-24-0100	State Unallocated		491,732		491,732				126,817		761,160	1,379,709
0103 80025-24-0100	DREX Ar Crop Variety Improveme		79,210		79,210				20,428		45,000	144,638
0103 80027-24-0100	Plant AES Royalties		111,452		111,452				28,743			140,195
0103 80401-24-0100	Misc Station Expenses										304,000	304,000
0103 80410-24-0100	Sales - Drex One-Time Allocati										750,000	750,000
0103 80412-24-0100	DREX Environmental Safety										23,000	23,000
0113 14000-24-0100	STR-Research Fund										100,000	100,000
0113 80012-24-0100	ST & R Unallocated										80,566	80,566
0143 10000-00-0100	Balance Sheet		4,193		4,193				1,081		2,932,144	2,937,418
0323 10000-00-0100	Balance Sheet										1	1
0333 80011-24-0100	McStn Directors Office Reserve		187,077		187,077				41,231		90,013	318,321
0343 10000-00-0100	Balance Sheet										75,000	75,000
0383 83013-24-0100	Unallocated Tobacco										806,103	806,103
0393 10000-00-0100	Balance Sheet		3,827		3,827				986		1,215,744	1,220,557
Grand Total - all Cost Centers for DREX		158,247	2,788,339		2,946,586				752,909	7,015	8,273,231	11,979,741

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11330	Hudspeth, Staci	43,717									9,181		34,536
	Project/Program Spec 100%	12 mo.									21.00%		79.00%
10181	Pate, Linda	48,919									8,072		40,847
	Project/Program Spec 100%	12 mo.									16.50%		83.50%
Subtotal - Non-Classified											17,253		75,383
POSITION BUDGET TOTAL											17,253		75,383

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 16090-11-0000	Environmental ENGR-On-Campus C	101,038		101,038				26,057			127,095
0102 16090-11-0020	ENEN - CHEG-On-Campus Cr Instr	55,989		55,989				14,439			70,428
0102 16090-11-0060	ENEN - MEEG-On-Campus Credit I	54,067		54,067				13,943			68,010
0102 16090-12-0040	ENEN - BAEG - Instructional Su	24,232		24,232				6,249			30,481
Subtotal		235,326		235,326				60,690			296,016
Grand Total - all Cost Centers for ENEN		235,326		235,326				60,690			296,016

BUDGETARY UNIT: ENGR Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
3852	Verma, Lalit R.	225,000									3,713		221,287
	Departmental Chairpe 100% 12 mo.										1.65%		98.35%
Subtotal - Non-Classified											3,713		221,287
POSITION BUDGET TOTAL											3,713		221,287

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 16008-44-0000	COE Vacant Position Reserve	26,139	562,931	11,756	600,826				152,564			753,390
0102 16010-44-0000	Dean of Engineering	110,261	1,051,554		1,161,815				299,632		49,440	1,510,887
0102 16012-44-0000	ENGR Assoc Dean for Administra										20,000	20,000
0102 16013-44-0000	ENGR Asst Dean for Research										5,000	5,000
0102 16038-51-0000	COE - Employer Relations/Stude										25,560	25,560
0112 16018-11-0000	Engineering Lab Equipment										2,434,414	2,434,414
0112 16201-51-0000	Engineering Cooperative Educat										4,500	4,500
0352 10019-81-0000	George & Shirley Combs Honors										2,000	2,000
0352 10026-81-0000	Gadberry Family Honors Academy										2,000	2,000
0352 10038-81-0000	Guie Morris HC Academy Scholar										3,000	3,000
0352 10050-81-0000	Siebenmorgen HC Academy Schl-E										9,000	9,000
0352 10110-81-0000	William Randolph Hearst Doct F										10,575	10,575
0352 10156-81-0000	Saxena Honors Academy Scholars										2,000	2,000
0362 10019-81-0000	George & Shirley Combs Honors										2,200	2,200
0362 10026-81-0000	Gadberry Family Honors Academy										2,330	2,330
0362 10038-81-0000	Guie Morris HC Academy Scholar										3,495	3,495
0362 10050-81-0000	Matthew Siebenmorgen HC Acad S										3,495	3,495
0362 10110-81-0000	William Randolph Hearst Doctor										10,620	10,620

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			FRINGE NA	MAINT	TOTALS
							OTHER COMP	FRINGE BENEFITS				
0362 10156-81-0000	Saxena Honors Academy Scholars										2,030	2,030
0382 20650-81-0000	Ray L Belknap Class 1919 Sch F										64,500	64,500
0382 20750-81-0000	Samuel T & Mary I Blair Schola										10,000	10,000
0382 21818-81-0000	Luther & Edna Estelle Schol -										2,000	2,000
0382 22800-81-0000	Michael Joffe Scholarship - EN										3,000	3,000
0382 23660-81-0000	McMahan Memorial Scholarship										1,000	1,000
0382 24875-81-0000	George Swilley Mem Scholarship										3,500	3,500
0382 25350-81-0000	Anna Powell Wood										7,000	7,000
0382 30515-81-0000	College of Engineering Scholar										32,000	32,000
0382 31465-81-0000	Engineering General Scholarshi										5,000	5,000
0382 36030-81-0000	Westinghouse Minority Senior S										6,500	6,500
0392 16001-44-0000	ENGR Development	32,973		32,973	4,667	1,429			8,787		61,954	109,810
0392 16001-44-0010	ENGR Dev Council/Campaign Meet										6,470	6,470
0392 16001-44-0030	ENGR Development - Alumni Bang										7,275	7,275
0392 16001-44-0040	ENGR Development - Athletics/H										20,855	20,855
0392 16001-44-0060	ENGR Communications	177		177					45			222
Subtotal		33,150		33,150	4,667	1,429			8,832		96,554	144,632
0392 16002-44-0000	College of Engineering Staff D										1,088	1,088
0392 16004-51-0000	College of Engr. Undgrd. Recru		549	549					30		4,360	4,939
0392 16010-17-0000	ENGR-Foundation	42,974		42,974				743	11,128		12,873	67,718
0392 16011-51-0000	SHPE Regional Conference										410	410
0392 16013-51-0000	American Indian Science&Engine										649	649
0392 16015-51-0000	ECAP Dinner Series										2,868	2,868
0392 38057-81-0000	Amer Soc Mech Engrs F K Deaver										10,500	10,500
0392 38243-81-0000	C.W. & A.S. Baughn Memorial End										17,350	17,350

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			MAINT	TOTALS
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		
0392 38251-81-0000	Earl H Beling Doctoral Fund										2,500	2,500
0392 38325-81-0000	George & Marion L Branigan Sen										1,250	1,250
0392 38328-81-0000	Charles & Marjorie Brown ENGR										9,000	9,000
0392 38431-81-0000	Clark Grad Fellowship in Elect										6,000	6,000
0392 38491-81-0000	Joyce & Robert Cross Sch in Ch										1,200	1,200
0392 38621-81-0000	Eastman Chemical Scholarship i										850	850
0392 38645-81-0000	Electrical Engineering Scholar										5,000	5,000
0392 38669-81-0000	Ward Eldred Scholarship in Eng										700	700
0392 38700-81-0000	Ralph Evans Memorial Endowment										600	600
0392 38865-81-0000	Hugh Getty Memorial Engineerin										4,500	4,500
0392 38989-81-0000	Jack L. King Scholarship Fund										2,250	2,250
0392 39011-81-0000	Paul D Langston Engineering Sc										16,500	16,500
0392 39279-81-0000	Charles Ray & Linda Owen ENGR										1,700	1,700
0392 39376-81-0000	Pete Rice Freshman Schl										3,500	3,500
0392 39384-81-0000	Cora E. Sanders Memorial Schl										4,600	4,600
0392 39388-81-0000	Herman S Seelig Endowed Memori										11,950	11,950
0392 39430-81-0000	Taft-O'Neal-Geels Memorial Sch										18,500	18,500
0392 39505-81-0000	W R Bill Thomas Doctoral Fello										11,000	11,000
0392 39546-81-0000	T D Williamson Doctoral Fellow										3,500	3,500
0392 60295-81-0000	AR Co. Engr Intern Program Tec										24,313	24,313
0392 60509-81-0000	Troy Barnhart Memorial Endowed										800	800
0392 60937-81-0000	Black & Reeder Endowed Scholar										12,000	12,000
0392 61273-81-0000	Combs Transfer Scholarships En										4,500	4,500

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			MAINT	TOTALS
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		
0392 61324-81-0000	Cameron Engineering Scholarshi										1,855	1,855
0392 62079-81-0000	College of Engineering Scholar										3,000	3,000
0392 62084-81-0000	ECap Scholarships - Walmart Fo										65,309	65,309
0392 63812-81-0000	Tyler L. Salsey, P.E. Memorial										1,000	1,000
0392 64344-81-0000	capSpire Scholarship										2,500	2,500
0392 64732-81-0000	Kaskel Family Access Arkansas										1,250	1,250
0392 65407-81-0000	John & Alta Larrison End. Chan										5,000	5,000
0392 66215-81-0000	NW Chapter Arkansas Society Pr										4,000	4,000
0392 66219-81-0000	NACME Scholars Program										33,500	33,500
0392 66516-81-0000	Walter Onwiler Scholarship										2,250	2,250
0392 66519-81-0000	Jean Ostermeier Cancer Researc										1,500	1,500
0392 67500-81-0000	Roberto Rocca Scholarship for										9,000	9,000
0392 68040-81-0000	Joe Steele & Hardy Croxton Mem										7,000	7,000
0392 68658-81-0000	Ray B. Tilley, Jr. Scholarship										2,000	2,000
0392 69323-81-0000	Robert B. West ECAP Scholarshi										7,000	7,000
0392 80055-44-0000	Special Gifts-Engineering										296	296
0392 80077-22-0000	Irma & Raymond Giffels Enginee		52,206	8,000	60,206	1,000	500			13,962	12,116	87,784
Grand Total - all Cost Centers for ENGR		136,400	1,742,815	20,305	1,899,520	5,667	1,929	743	486,149		3,178,100	5,572,108

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12096	Piazza Jr., Virgil Maintenance Speciali	29,765 12 mo.	29,765 100.00%						29,765 100.00%				
14123	VACANT Administrative Speci	12 mo.	27,456 100.00%						27,456 100.00%				
12098	VACANT Administrative Speci	12 mo.											
12094	VACANT Agriculture Lab Tech	12 mo.											
Subtotal - Classified			57,221						57,221				
11396	Barnes, Jeffrey K. Curator	66,759 100% 12 mo.	40,055 60.00%						40,055 60.00%			16,690 25.00%	10,014 15.00%
994	Dowling, Ashley Pa Assoc Professor	90,113 100% 12 mo.	9,011 10.00%		31,540 35.00%			27,034 30.00%	67,585 75.00%				22,528 25.00%
15122	Fisher, Danielle M Program Technician	31,388 100% 12 mo.	14,580 46.45%						14,580 46.45%	16,808 53.55%			
10354	Galligan, Larry De Program Technician	40,831 100% 12 mo.	17,337 42.46%						17,337 42.46%	23,494 57.54%			
330	Goggin, Fiona Professor	113,739 100% 12 mo.	34,121 30.00%		39,809 35.00%			34,122 30.00%	108,052 95.00%				5,687 5.00%
15113	Hanson, Shelby Lan Project/Program Spec	43,487 100% 12 mo.	43,487 100.00%						43,487 100.00%				
3751	Johnson, Donn T. Professor	104,919 100% 12 mo.	47,213 45.00%			20,984 20.00%			68,197 65.00%		26,230 25.00%	10,492 10.00%	
44	Kring, Tim Professor	113,754 100% 12 mo.	39,814 35.00%		34,126 30.00%	28,439 25.00%			102,379 90.00%				11,375 10.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10480	VACANT Post Doctoral Associ	12 mo.											
9849	VACANT Post Doctoral Associ	12 mo.											
15556	VACANT Project/Program Spec	12 mo.											
10257	VACANT Program Associate	12 mo.											
6269	VACANT Departmental Chairpe	12 mo.											
10268	VACANT Program Associate	12 mo.											
13838	VACANT <i>Loftin, K</i> Extension Specialist	12 mo.	23,838 25.00%						23,838 25.00%			71,513 75.00%	
Subtotal - Non-Classified			542,614		216,769	81,560	142,443	61,156	1,044,542	198,632		163,350	158,927
6830	Al-Nasrawi, Abeer Graduate Assistant	16,000 50% 12 mo.								16,000 100.00%			
3449	Bodart, Jake Willi Graduate Assistant	16,000 50% 12 mo.	16,000 100.00%						16,000 100.00%				
7965	Cowell, Brian D. Senior Graduate Assi	18,000 50% 12 mo.	15,000 83.33%						15,000 83.33%	3,000 16.67%			
6806	Ethington, Matthew Graduate Assistant	16,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
4831	Ferguson, Mary E. Senior Graduate Assi	16,000 50% 12 mo.	15,000 93.75%						15,000 93.75%	1,000 6.25%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
688	Fisher, Ray Senior Graduate Assi	16,000 50% 12 mo.								16,000 100.00%			
1846	Hamilton, Ricki Graduate Assistant	16,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
3567	Hartshorn, Jessica Senior Graduate Assi	16,000 50% 12 mo.	15,000 93.75%						15,000 93.75%	1,000 6.25%			
3885	Hennen, Derek A. Graduate Assistant	16,000 50% 12 mo.								16,000 100.00%			
3789	Hilario, Alexis D. Graduate Assistant	16,000 50% 12 mo.	14,000 87.50%						14,000 87.50%	2,000 12.50%			
4851	Humphreys, Ashley Graduate Assistant	16,000 50% 12 mo.	14,000 87.50%						14,000 87.50%	2,000 12.50%			
6833	Janowiecki, Mark A Graduate Assistant	16,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
898	Li, Jiamei Senior Graduate Assi	18,000 50% 12 mo.	15,000 83.33%						15,000 83.33%	3,000 16.67%			
9298	Nelson, Whitney A. Senior Graduate Assi	16,000 50% 12 mo.								16,000 100.00%			
908	O'Neill, Joseph C. Graduate Assistant	16,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
92	Race, Caitlin I. Graduate Assistant	16,000 50% 12 mo.								16,000 100.00%			
13994	Skvarla, Michael J Senior Graduate Assi	16,000 50% 12 mo.	15,000 93.75%						15,000 93.75%	1,000 6.25%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
6831	Trammel, Clinton E	16,000	14,000						14,000	2,000			
	Graduate Assistant	50% 12 mo.	87.50%						87.50%	12.50%			
6145	Wickramanayake, Ja	18,000	16,000						16,000	2,000			
	Senior Graduate Assi	50% 12 mo.	88.89%						88.89%	11.11%			
4143	Zirkle, Colton Rei	16,000										16,000	
	Graduate Assistant	50% 12 mo.										100.00%	
13993	VACANT		15,000						15,000	3,000			
	Senior Graduate Assi	12 mo.	83.33%						83.33%	16.67%			
Subtotal - Graduate Asst			216,000						216,000	112,000		16,000	
POSITION BUDGET TOTAL			815,835		216,769	81,560	142,443	61,156	1,317,763	310,632		179,350	158,927

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11070-24-0100	State Entomology	57,221	191,660	248,881				64,186		217,685	530,752
0103 11076-24-0100	ENTO Graduate Assistants		216,000	216,000				11,815			227,815
0103 11079-24-0100	ENTO Faculty/Admn		423,830	423,830				109,305	16,528		549,664
0313 11079-24-0100	ENTO Faculty/Admn (Hatch)		216,769	216,769				47,775			264,544
0323 11079-24-0100	ENTO Faculty/Admn (MRF)		81,560	81,560				17,975			99,535
0333 11079-24-0100	Ento Faculty/Admn (McStn)		142,443	142,443				31,394			173,837
0383 13079-24-0100	ENTO Tobacco-Faculty		61,156	61,156				15,772			76,928
Grand Total - all Cost Centers for ENTO		57,221	1,117,418	216,000	1,390,639			298,225	16,528	217,685	1,923,078

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12103	Maples, Lance D.	26,291	26,291						26,291				
Maintenance Speciali	100%	12 mo.	100.00%						100.00%				
12102	Mitchell, David Fr	22,119	22,119						22,119				
Institutional Servic	100%	12 mo.	100.00%						100.00%				
12101	Reich, Nina Angeli	19,247	19,247						19,247				
Institutional Servic	100%	12 mo.	100.00%						100.00%				
12105	Tharel, Connie O.	29,783	22,337						22,337				7,446
Administrative Speci	100%	12 mo.	75.00%						75.00%				25.00%
12100	VACANT												
Fiscal Support Analy		12 mo.											
Subtotal - Classified			89,994						89,994				7,446
14499	Almeida, Giselle	35,816	14,565						14,565	21,251			
Program Technician	100%	12 mo.	40.67%						40.67%	59.33%			
14607	Atungulu, Griffith	95,013	28,503		47,507				76,010				19,003
Assistant Professor	100%	12 mo.	30.00%		50.00%				80.00%				20.00%
14056	Baum, Jamie I.	81,315	17,678					31,111	48,789			20,329	12,197
Assistant Professor	100%	12 mo.	21.74%					38.26%	60.00%			25.00%	15.00%
10312	Brady, Pamela L.	36,441								21,865			14,576
Program Associate	50%	12 mo.								60.00%			40.00%
10276	Brownmiller, Cindi	42,774						15,728	15,728	27,046			
Program Associate	100%	12 mo.						36.77%	36.77%	63.23%			
9931	Cho, Sungeun	39,000	14,565						14,565	24,435			
Post Doctoral Associ	100%	12 mo.	37.35%						37.35%	62.65%			
4858	Crandall, Philip G	95,764	19,153			57,458			76,611				19,153
Professor	100%	12 mo.	20.00%		60.00%				80.00%				20.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10759	Davis, Michael Lee Project/Program Spec	35,289 100% 12 mo.	33,877 96.00%						33,877 96.00%				1,412 4.00%
15485	Diaz Gonzalez, Del Program Technician	30,375 100% 12 mo.	14,565 47.95%						14,565 47.95%	15,810 52.05%			
14408	Friend, Eric Project/Program Spec	52,670 100% 12 mo.	52,670 100.00%						52,670 100.00%				
14285	Gibson, Kristen E. Assistant Professor	79,780 100% 12 mo.	20,567 25.78%		15,956 20.00%			31,290 39.22%	67,813 85.00%				11,967 15.00%
10270	Grigg, Brandon C. Program Associate	40,029 100% 12 mo.	14,565 36.39%						14,565 36.39%	25,464 63.61%			
10275	Hamilton, Cathy S. Program Associate	51,780 100% 12 mo.	51,780 100.00%						51,780 100.00%				
1394	Hettiarachchy, Nav University Professor	126,419 100% 12 mo.	101,135 80.00%						101,135 80.00%				25,284 20.00%
15154	Horax, Ronny Post Doctoral Associ	35,438 100% 12 mo.								35,438 100.00%			
3224	Howard, Luke R. Professor	127,196 100% 12 mo.	22,809 17.93%		33,768 26.55%			51,540 40.52%	108,117 85.00%				19,079 15.00%
14529	Jinn, Jia-Rong Program Technician	17,466 50% 12 mo.	7,281 41.69%						7,281 41.69%	10,185 58.31%			
11503	Lee, Sun-Ok Assistant Professor	81,326 100% 12 mo.	12,198 15.00%		48,796 60.00%			12,199 15.00%	73,193 90.00%				8,133 10.00%
15415	Martin, Betty Research Assistant	39,530 95% 12 mo.						10,402 25.00%	10,402 25.00%				31,208 75.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAP	CES	
4123	Meullenet, Jean-Fr Departmental Chairpe	197,269 100% 12 mo.	153,220 77.67%						153,220 77.67%				44,049 22.33%
140	Morawicki, Ruben O Assistant Professor	88,868 100% 12 mo.	22,217 25.00%		62,208 70.00%				84,425 95.00%				4,443 5.00%
10218	Obryan, Corliss An Post Doctoral Associ	51,441 100% 12 mo.	14,565 28.31%						14,565 28.31%	36,876 71.69%			
10214	Park, Si Hong Post Doctoral Associ	43,376 100% 12 mo.	14,565 33.58%						14,565 33.58%	28,811 66.42%			
14655	Proctor, Andy University Professor	128,503 100% 12 mo.	42,355 32.96%		38,551 30.00%			34,747 27.04%	115,653 90.00%				12,850 10.00%
10356	Rayaprolu, Jay Program Technician	31,592 100% 12 mo.	14,565 46.10%						14,565 46.10%	17,027 53.90%			
36	Ricke, Steven C. Professor	154,856 100% 12 mo.	33,155 21.41%		46,457 30.00%			41,176 26.59%	120,788 78.00%				34,068 22.00%
10414	Ruan, Chuan Min Program Technician	31,602 100% 12 mo.	14,565 46.09%						14,565 46.09%	17,037 53.91%			
15309	Rubinelli, Peter M Program Associate	40,000 100% 12 mo.								40,000 100.00%			
14001	Saffire, Dianne Project/Program Spec	40,530 100% 12 mo.	40,530 100.00%						40,530 100.00%				
4141	Seo, Han-Seok Assistant Professor	79,555 100% 12 mo.	23,867 30.00%		43,755 55.00%				67,622 85.00%				11,933 15.00%
10352	Shouse, Stephanie Program Technician	31,602 100% 12 mo.	14,565 46.09%						14,565 46.09%	17,037 53.91%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10379	VACANT Program Technician	12 mo.											
9285	VACANT <i>Seideman, S</i> Extension Specialist	12 mo.										60,073	32,347
												65.00%	35.00%
10334	VACANT Program Technician	12 mo.											
Subtotal - Non-Classified			881,692		564,471			257,186	1,703,349	455,147		80,402	365,181
4852	Conover, Danielle Graduate Assistant	13,000 50% 12 mo.	13,500						13,500				
			100.00%						100.00%				
1447	Gonzalez Conde, An Graduate Assistant	13,000 50% 12 mo.								13,000			
										100.00%			
101	Haydon, Kathryn Ni Graduate Assistant	15,000 50% 12 mo.								15,000			
										100.00%			
4345	Jarma Arroyo, Sara Graduate Assistant	13,000 50% 12 mo.								13,000			
										100.00%			
4115	Jarvis, Nathan Ale Senior Graduate Assi	12,000 50% 12 mo.	12,000						12,000				
			100.00%						100.00%				
8872	Kaldhone, Pravin R Senior Graduate Assi	15,000 50% 12 mo.								15,000			
										100.00%			
6832	Lee, Sang In Graduate Assistant	13,000 50% 12 mo.											
2792	Lii, Eric Graduate Assistant	13,000 50% 12 mo.								13,000			
										100.00%			
6800	Lockett, Curtis R. Senior Graduate Assi	15,000 50% 12 mo.	15,000						15,000				
			100.00%						100.00%				

BUDGETARY UNIT: FDSC Food Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER	
										AES Other	UAF	CES		
4867	Mukhopadhyay, Sang Senior Graduate Assi	15,000 50% 12 mo.									30,000			100.00%
4753	Odek, Zephania Rad Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%					
4854	Okeyo, Anne A. Graduate Assistant	13,000 50% 12 mo.									13,000			100.00%
4868	Pham, Tung Minh Graduate Assistant	13,000 50% 12 mo.									13,000			100.00%
1687	Pottgen, Ellen J. Graduate Assistant	13,000 50% 12 mo.									13,000			100.00%
4750	Roto, Stephanie M. Graduate Assistant	13,000 50% 12 mo.									13,000			100.00%
1273	Samant, Shilpa S. Graduate Assistant	13,000 50% 12 mo.									13,000			100.00%
4751	Shi, Zhaochao Graduate Assistant	13,000 50% 12 mo.									13,000			100.00%
3479	Shinn, Sara E. Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%					
1912	Smith, Deandrae Ly Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%					
2502	Stebbins, Nathan B Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%					
4754	Thote, Supriya Graduate Assistant	13,000 50% 12 mo.									13,000			100.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
191	VACANT Graduate Assistant	12 mo.											
9659	VACANT Senior Graduate Assi	12 mo.								15,000			100.00%
1657	VACANT Senior Graduate Assi	12 mo.	15,000						15,000				100.00%
Subtotal - Graduate Asst			150,500						150,500	301,996			
POSITION BUDGET TOTAL			1,122,186		564,471			257,186	1,943,843	757,143		80,402	372,627

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11090-24-0100	State Food Science	89,994	354,904		444,898				114,739		275,247	834,884
0103 11096-24-0100	FDSC Graduate Assistants			155,000	155,000				8,478			163,478
0103 11099-24-0100	FDSC Faculty/Admn		564,469		564,469				145,576	21,167		731,213
0313 11099-24-0100	FDSC Faculty/Admn (Hatch)		564,471		564,471				124,409			688,880
0383 13090-24-0100	FDSC Tobacco		15,728		15,728				4,056			19,784
0383 13099-24-0100	FDSC Tobacco-Faculty/Admn		231,056		231,056				59,589			290,645
Grand Total - all Cost Centers for FDSC		89,994	1,730,628	155,000	1,975,622				456,849	21,167	275,247	2,728,885

BUDGETARY UNIT: FRSS Fruit Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12116	Buck, Tralena K.	23,952	23,952						23,952				
	Research Field Techn 100%	12 mo.	100.00%						100.00%				
12115	Clark, Jessie Davi	19,044	19,044						19,044				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12114	Davis, Alan	23,836	23,836						23,836				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12112	Gilmore, Martin D	49,655	49,655						49,655				
	Research Technologis 100%	12 mo.	100.00%						100.00%				
12118	Griffith, Sara	20,996	20,996						20,996				
	Research Field Techn 100%	12 mo.	100.00%						100.00%				
12120	Hanshaw, Katie	27,420	27,420						27,420				
	Administrative Speci 100%	12 mo.	100.00%						100.00%				
12119	Ober II, Dwain	29,984	29,984						29,984				
	Farm Foreman-Inst 100%	12 mo.	100.00%						100.00%				
Subtotal - Classified			194,887						194,887				
3509	Chapman, Dan L.	56,826	56,826						56,826				
	Resident Dir In Char 100%	12 mo.	100.00%						100.00%				
10280	Ernst, Taunya Hele	40,029	40,029						40,029				
	Program Associate 100%	12 mo.	100.00%						100.00%				
10329	Inness, Jeff	31,602	23,891						23,891				7,711
	Program Technician 100%	12 mo.	75.60%						75.60%				24.40%
Subtotal - Non-Classified			120,746						120,746				7,711
POSITION BUDGET TOTAL			315,633						315,633				7,711

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			MAINT	TOTALS
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		
0103 80120-24-0100	State Fruit Substation	194,887	139,396		334,283				86,211		68,000	488,494
Grand Total - all Cost Centers for FRSS		194,887	139,396		334,283				86,211		68,000	488,494

BUDGETARY UNIT: HES Sch of Human Envir Scien

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
Subtotal - Graduate Asst			13,000						13,000				
POSITION BUDGET TOTAL			149,729						149,729				306,913

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11080-24-0100	STATE Human Environmental Scie	23,005		23,005				5,932		26,288	55,225
0103 11086-24-0100	HES Graduate Assistants		13,000	13,000				711			13,711
0103 11089-24-0100	HES Faculty/Admn	113,724		113,724				29,329			143,053
Grand Total - all Cost Centers for HES		136,729	13,000	149,729				35,973		26,288	211,990

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12199	Kuhns, Cindy R. Administrative Supp. 100%	34,515 12 mo.	8,629 25.00%						8,629 25.00%			8,628 25.00%	17,258 50.00%
12194	Moore, Jimmy Donal Farm Foreman-Inst 100%	39,922 12 mo.	39,922 100.00%						39,922 100.00%				
12197	Salazar, Jo A. Administrative Speci 100%	28,131 12 mo.	19,692 70.00%						19,692 70.00%			8,439 30.00%	
12198	St Clair, Shirl Administrative Speci 100%	27,594 12 mo.	17,936 65.00%						17,936 65.00%			9,658 35.00%	
12195	Walker, Chad K. Equipment Mechanic 100%	23,148 12 mo.	23,148 100.00%						23,148 100.00%				
Subtotal - Classified			109,327						109,327			26,725	17,258
7434	Clark, John R. University Professor 100%	137,547 12 mo.	130,670 95.00%						130,670 95.00%				6,877 5.00%
13885	Dickey, David Alan Program Technician 100%	34,552 12 mo.								34,552 100.00%			
3996	Evans, Michael R. Professor 100%	115,564 12 mo.	34,669 30.00%		57,782 50.00%				92,451 80.00%				23,113 20.00%
10362	Freeman, Luke R. Program Technician 100%	31,013 12 mo.								31,013 100.00%			
14641	Friedrich, Heather Project/Program Mana 100%	44,924 12 mo.								33,693 75.00%			11,231 25.00%
3305	Garcia, Elena Professor 100%	92,489 12 mo.	92,489 100.00%						92,489 100.00%				
15173	Hensley, David Professor 100%	154,005 12 mo.	107,803 70.00%						107,803 70.00%				46,202 30.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10329	Inness, Jeff Program Technician	31,602 100% 12 mo.								7,711 24.40%			23,891 75.60%
15342	Jecmen, Andrew Cla Program Associate	40,500 100% 12 mo.	24,300 60.00%						24,300 60.00%	16,200 40.00%			
1073	Karcher, Douglas E Assoc Professor	101,446 100% 12 mo.	20,289 20.00%		60,868 60.00%				81,157 80.00%				20,289 20.00%
6267	Mackay, Wayne A. Departmental Chairpe	187,313 100% 12 mo.	69,306 37.00%						69,306 37.00%		61,813 33.00%	56,194 30.00%	
14191	Mason, Shannon C. Project/Program Spec	44,000 75% 12 mo.	11,000 25.00%						11,000 25.00%				33,000 75.00%
10364	McAfee, Jason D. Program Technician	36,721 100% 12 mo.	16,524 45.00%						16,524 45.00%	20,197 55.00%			
10361	McCalla Jr., John Program Technician	48,040 100% 12 mo.	43,635 90.83%						43,635 90.83%	4,405 9.17%			
2800	McDonald, Garry Ve Assistant Professor	81,584 100% 12 mo.	16,317 20.00%		40,792 50.00%				57,109 70.00%				24,475 30.00%
10368	Moscoso Schmitt, A Program Technician	33,919 100% 12 mo.	33,919 100.00%						33,919 100.00%				
10365	OBrien, Daniel P. Program Technician	31,602 100% 12 mo.	14,221 45.00%						14,221 45.00%	17,381 55.00%			
14502	Phelan, Terri Lynn Project/Program Spec	49,184 100% 12 mo.								7,378 15.00%			41,806 85.00%
7280	Richardson, Mike Professor	118,455 100% 12 mo.	23,691 20.00%		71,073 60.00%				94,764 80.00%				23,691 20.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14474	Shi, Ainong Assistant Professor	87,784 100% 12 mo.	79,006 90.00%						79,006 90.00%				8,778 10.00%
528	VACANT University Professor	12 mo.											
10409	VACANT Program Technician	12 mo.											
10367	VACANT Program Technician	12 mo.											
10366	VACANT Program Technician	12 mo.	35,000 100.00%						35,000 100.00%				
8228	VACANT <i>Robbins, J</i> Extension Specialist	12 mo.	28,788 25.00%						28,788 25.00%			86,366 75.00%	
Subtotal - Non-Classified			781,627		230,515				1,012,142	172,530		148,179	319,547
2043	Brouwer, Nicolas P Graduate Assistant	14,000 50% 12 mo.								14,000 100.00%			
4881	Chidiac, Joseph Ro Graduate Assistant	14,000 50% 12 mo.	7,000 50.00%						7,000 50.00%				7,000 50.00%
15169	Chitwood, Jessica Graduate Assistant	14,000 50% 12 mo.	13,000 92.86%						13,000 92.86%	1,000 7.14%			
6840	Fiser, Spencer K. Graduate Assistant	15,600 50% 12 mo.	13,000 83.33%						13,000 83.33%	1,000 6.41%			1,600 10.26%
10053	Frett, Terrence J. Senior Graduate Assi	15,000 50% 12 mo.								15,000 100.00%			
10568	Salgado Rojas, Ale Senior Graduate Assi	16,200 50% 12 mo.	15,000 92.59%						15,000 92.59%	1,200 7.41%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4882	Sandor, Daniel Sha	16,000	15,000						15,000	1,000			
	Senior Graduate Assi	50% 12 mo.	93.75%						93.75%	6.25%			
4880	Stover, Julia K.	16,000	15,000						15,000	1,000			
	Senior Graduate Assi	50% 12 mo.	93.75%						93.75%	6.25%			
4811	Yin, Melinda H.	13,000	13,000						13,000	1,000			
	Graduate Assistant	50% 12 mo.	92.86%						92.86%	7.14%			
4885	VACANT		13,000						13,000				
	Graduate Assistant	12 mo.	100.00%						100.00%				
10545	VACANT												15,000
	Senior Graduate Assi	12 mo.											100.00%
14142	VACANT		13,000						13,000	1,000			
	Graduate Assistant	12 mo.	92.86%						92.86%	7.14%			
6837	VACANT												11,000
	Graduate Assistant	12 mo.											100.00%
4888	VACANT		13,000						13,000				
	Graduate Assistant	12 mo.	100.00%						100.00%				
Subtotal - Graduate Asst			130,000						130,000	36,200			34,600
POSITION BUDGET TOTAL			1,020,954		230,515				1,251,469	208,730		174,904	371,405

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11100-24-0100	State Horticulture	109,327	210,522		319,849				82,489		137,616	539,954
0103 11106-24-0100	HORT Graduate Assistants			135,000	135,000				7,384			142,384
0103 11109-24-0100	HORT Faculty/Admn		603,028		603,028				155,520	8,644		767,193
0313 11109-24-0100	HORT Faculty/Admn(Hatch)		230,515		230,515				50,805			281,320

PBBAPBS-1 PROD
 06/16/15
 BUDGETARY UNIT: HORT Horticulture

University of Arkansas, Fayetteville
 FY-16 BUDGET SUMMARY DATA

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COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			TOTALS	
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		MAINT

Grand Total - all Cost Centers for HORT		109,327	1,044,065	135,000	1,288,392				296,199	8,644	137,616	1,730,852
=====												

BUDGETARY UNIT: LFST Lvstk/Forestry Research

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15168	Bacon, Jason P. Farm Maintenance Mec	23,379 100% 12 mo.	23,379 100.00%						23,379 100.00%				
12404	Coles, James Todd Farm Foreman-Inst	30,492 100% 12 mo.	30,492 100.00%						30,492 100.00%				
12401	McSpadden, Kathy Fiscal Support Speci	31,029 100% 12 mo.	31,029 100.00%						31,029 100.00%				
14374	Rolins, Austin Lee Agriculture Farm Tec	19,234 100% 12 mo.	19,234 100.00%						19,234 100.00%				
12402	Rolins, Joe M. Agriculture Lab Tech	25,213 100% 12 mo.	25,213 100.00%						25,213 100.00%				
12403	VACANT Agriculture Lab Tech	12 mo. 100.00%	21,653 100.00%						21,653 100.00%				
Subtotal - Classified			151,000						151,000				
10272	Hess, Tom Program Associate	43,612 100% 12 mo.	43,612 100.00%						43,612 100.00%				
2469	Hubbell III, Donal Resident Dir In Char	71,139 100% 12 mo.	71,139 100.00%						71,139 100.00%				
10337	McGowan, Mike Program Technician	36,595 100% 12 mo.	36,595 100.00%						36,595 100.00%				
10284	Tucker, John D. Program Associate	40,069 100% 12 mo.	40,069 100.00%						40,069 100.00%				
Subtotal - Non-Classified			191,415						191,415				
POSITION BUDGET TOTAL			342,415						342,415				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			MAINT	TOTALS
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		
0103 80130-24-0100	State Livestock & Forestry Bra	151,000	191,415		342,415				88,308		105,500	536,223
Grand Total - all Cost Centers for LFST		151,000	191,415		342,415				88,308		105,500	536,223

BUDGETARY UNIT: NANO AR Inst-Nano Matrl Sc/En

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15415	Martin, Betty Research Assistant	39,530 95% 12 mo.											41,610 100.00%
Subtotal - Non-Classified													41,610
POSITION BUDGET TOTAL													41,610

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 03977-22-0000	Institute for Nanoscience & En		320,818		320,818				82,738		28,245	431,801
0122 90445-22-0000	Electron Optics Facility		30,000		30,000	18,000	12,000		8,830		36,169	104,999
0122 91227-22-0000	Materials Characterization Lab										20,000	20,000
0122 91228-22-0000	AR Electrical Chacterization (3,000	3,000
Grand Total - all Cost Centers for NANO			350,818		350,818	18,000	12,000		91,569		87,414	559,801

BUDGETARY UNIT: NERE NE Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: NERE NE Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12540	VACANT												
	Farm Foreman-Inst	12 mo.											
Subtotal - Classified			263,161						263,161	19,618		16,626	
10374	Beach, Alan	49,604	49,604						49,604				
	Program Technician	100% 12 mo.	100.00%						100.00%				
6762	Bourland, Fred	135,703	101,777						101,777			33,926	
	Professor	100% 12 mo.	75.00%						75.00%			25.00%	
10372	Duren, Mike	48,666	48,666						48,666				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10384	Lancaster, Shawn W	43,594	43,594						43,594				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10373	Rouse, Anthony Edw	34,425	34,425						34,425				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10370	VACANT												
	Program Technician	12 mo.											
9281	VACANT <i>Studebaker, G</i>	22,194	22,194						22,194			66,581	
	Extension Specialist	12 mo.	25.00%						25.00%			75.00%	
Subtotal - Non-Classified			300,260						300,260			100,507	
POSITION BUDGET TOTAL			563,421						563,421	19,618		117,133	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80050-24-0100	State NE RESEARCH & EXT CENTER	263,161	283,196		546,357				140,905		273,000	960,262
0103 80059-24-0100	NERE Faculty/Admn		123,971		123,971				31,972			155,943
Grand Total - all Cost Centers for NERE		263,161	407,167		670,328				172,877		273,000	1,116,205

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12638	Huey, Debbie Administrative Speci	24,775 100% 12 mo.	24,775 100.00%						24,775 100.00%				
12635	Keeney, Kim Fiscal Support Speci	30,019 100% 12 mo.	30,019 100.00%						30,019 100.00%				
13881	Thomas, Mary A. Administrative Speci	26,491 100% 12 mo.	26,491 100.00%						26,491 100.00%				
Subtotal - Classified			81,285						81,285				
135	Bluhm, Burt H. Assoc Professor	109,700 100% 12 mo.	98,730 90.00%						98,730 90.00%				10,970 10.00%
4819	Correll, Jim Professor	128,647 100% 12 mo.	83,621 65.00%		38,594 30.00%				122,215 95.00%				6,432 5.00%
10292	Crippen, Devany L. Program Associate	46,002 100% 12 mo.	20,241 44.00%						20,241 44.00%	25,761 56.00%			
10422	Feng, Chunda Program Associate	52,718 100% 12 mo.	23,196 44.00%						23,196 44.00%	29,522 56.00%			
15291	Gress, Joanna C. Post Doctoral Associ	38,475 100% 12 mo.								38,475 100.00%			
14120	Ho, Thien Xuan Program Associate	47,709 100% 12 mo.	20,992 44.00%						20,992 44.00%	26,717 56.00%			
11594	Holland, Bob Program Associate	48,462 100% 12 mo.								48,462 100.00%			
10375	Jackson, Larry Program Technician	44,890 100% 12 mo.	19,752 44.00%						19,752 44.00%	25,138 56.00%			
4074	Korth, Ken L. Professor	116,755 100% 12 mo.	44,367 38.00%		29,189 25.00%			25,686 22.00%	99,242 85.00%				17,513 15.00%

BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13925	Morley, Cindy Kay Project/Program Spec	44,550 100% 12 mo.	22,274 50.00%						22,274 50.00%			11,138 25.00%	11,138 25.00%
15023	Mutiga, Samuel K. Post Doctoral Associ	41,715 100% 12 mo.								41,715 100.00%			
10358	Nelson, Lacy D. Program Technician	34,415 100% 12 mo.	15,143 44.00%						15,143 44.00%	19,272 56.00%			
14502	Phelan, Terri Lynn Project/Program Spec	49,184 100% 12 mo.								7,378 15.00%			41,806 85.00%
4816	Robbins, Robert Th University Professor	106,458 100% 12 mo.	26,615 25.00%		42,583 40.00%	31,937 30.00%			101,135 95.00%				5,323 5.00%
4064	Rothrock, Craig S. Professor	130,688 100% 12 mo.	26,672 20.41%		84,947 65.00%				111,619 85.41%			6,000 4.59%	13,069 10.00%
4734	Rupe, John C. Professor	105,341 100% 12 mo.	100,074 95.00%						100,074 95.00%				5,267 5.00%
14398	Shahid, Muhammad S Post Doctoral Associ	36,997 100% 12 mo.								36,997 100.00%			
10783	Smith, Doris G Project/Program Spec	46,869 100% 12 mo.	46,869 100.00%						46,869 100.00%				
10376	Steger, Adele Program Technician	43,474 100% 12 mo.	19,129 44.00%						19,129 44.00%	24,345 56.00%			
14399	Thekke Veetil, Tha Post Doctoral Associ	37,918 100% 12 mo.								37,918 100.00%			
79	Tzanetakis, Ioanni Assoc Professor	89,434 100% 12 mo.	17,887 20.00%		62,604 70.00%				80,491 90.00%				8,943 10.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15030	VACANT Post Doctoral Associ	12 mo.											
228	VACANT Assistant Professor	12 mo.											
Subtotal - Non-Classified			712,269		257,917	31,937		25,686	1,027,809	388,158		78,459	139,043
4806	Alford, Brynn K. Graduate Assistant	16,000 50% 12 mo.										16,000 100.00%	
2897	Jackson, Courtney Graduate Assistant	16,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
4879	Lawson, Nicholas L Senior Graduate Assi	18,000 50% 12 mo.										18,000 100.00%	
1739	Newsome, Jade A. Graduate Assistant	16,000 50% 12 mo.										16,000 100.00%	
1335	Pavel, Jason A. Graduate Assistant	15,000 50% 12 mo.										15,000 100.00%	
4772	Ridenour, John B. Senior Graduate Assi	18,000 50% 12 mo.	15,000 83.33%						15,000 83.33%	3,000 16.67%			
2915	Rogers, Audra Mae Graduate Assistant	16,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
4833	Rotich, Felix Senior Graduate Assi	18,000 50% 12 mo.	15,000 83.33%						15,000 83.33%	3,000 16.67%			
4958	Saito, Katsunori Graduate Assistant	15,000 50% 12 mo.										15,000 100.00%	
1945	Sharma Khatiwada, Senior Graduate Assi	18,000 50% 12 mo.										18,000 100.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4850	Smith, Brant Micha Graduate Assistant	18,000 50% 12 mo.	13,000 72.22%						13,000 72.22%	5,000 27.78%			
2667	Stetina, Terea Jea Senior Graduate Assi	18,000 50% 12 mo.	15,000 83.33%						15,000 83.33%	3,000 16.67%			
2821	Wilson, Kyle Dougl Graduate Assistant	16,000 50% 12 mo.	13,000 81.25%						13,000 81.25%	3,000 18.75%			
4928	Zaccaron, Marcio L Senior Graduate Assi	18,000 50% 12 mo.								18,000 100.00%			
8868	Zhou, Jing Senior Graduate Assi	19,000 50% 12 mo.								19,000 100.00%			
4929	VACANT Senior Graduate Assi	12 mo.											16,000 100.00%
13930	VACANT Senior Graduate Assi	12 mo.	15,000 81.08%						15,000 81.08%	3,500 18.92%			
4877	VACANT Senior Graduate Assi	12 mo.								18,000 100.00%			
628	VACANT Senior Graduate Assi	12 mo.								18,000 100.00%			
2949	VACANT Graduate Assistant	12 mo.								16,000 100.00%			
2433	VACANT Graduate Assistant	12 mo.								18,000 100.00%			
2040	VACANT Graduate Assistant	12 mo.								15,000 100.00%			

BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4905	VACANT Graduate Assistant	12 mo.								18,000	100.00%		
3577	VACANT Graduate Assistant	12 mo.								18,000	100.00%		
Subtotal - Graduate Asst			112,000						112,000	282,500			16,000
POSITION BUDGET TOTAL			905,554		257,917	31,937		25,686	1,221,094	670,658		78,459	155,043

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11110-24-0100	State Plant Pathology	81,285	304,072		385,357				99,383		190,062	674,802
0103 11116-24-0100	PLPA Graduate Assistants			125,000	125,000				6,837			131,837
0103 11119-24-0100	PLPA Faculty/Admn		528,485		528,485				136,296	10,869		675,650
0313 11119-24-0100	PLPA Faculty/Admn (Hatch)		257,917		257,917				56,844			314,761
0323 11119-24-0100	PLPA Faculty/Admn (MRF)		31,937		31,937				7,038			38,975
0383 13119-24-0100	PLPA Tobacco-Faculty		25,686		25,686				6,624			32,310
Grand Total - all Cost Centers for PLPA		81,285	1,148,097	125,000	1,354,382				313,025	10,869	190,062	1,868,339

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13128	Bell, Carrol Ray Research Technician 100%	28,145 12 mo.	28,145 100.00%						28,145 100.00%				
13134	Blankenship, Justi Research Technologis 100%	38,583 12 mo.	38,583 100.00%						38,583 100.00%				
13156	Brooks, Debra A Administrative Speci 100%	28,894 12 mo.	28,894 100.00%						28,894 100.00%				
13151	Burbidge, Cory M. Agriculture Lab Tech 100%	19,618 12 mo.	19,618 100.00%						19,618 100.00%				
13120	Butler, Theresa Ly Fiscal Support Speci 100%	26,291 12 mo.	26,291 100.00%						26,291 100.00%				
13129	Chick, Laura Denis Research Technician 100%	28,345 12 mo.	28,345 100.00%						28,345 100.00%				
12095	Doshier, Cameron Agriculture Lab Tech 100%	19,044 12 mo.	19,044 100.00%						19,044 100.00%				
13143	Ferguson, Ralph W. Agriculture Lab Tech 50%	14,012 12 mo.	14,012 100.00%						14,012 100.00%				
13158	Frederick, Carol Administrative Speci 100%	38,538 12 mo.	38,538 100.00%						38,538 100.00%				
13122	Glass, Virginia An Fiscal Support Analy 100%	39,612 12 mo.	39,612 100.00%						39,612 100.00%				
14685	Lester, Cheryl A. Research Technologis 100%	36,994 12 mo.	36,994 100.00%						36,994 100.00%				
13127	Lester, Dennis W. Research Technician 100%	29,399 12 mo.	29,399 100.00%						29,399 100.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13160	Lusby, Tina M. Administrative Speci	22,712 12 mo.	22,712 100.00%						22,712 100.00%				
13131	Pruett, Annemarie Research Technician	28,349 12 mo.	28,349 100.00%						28,349 100.00%				
13123	Pruett, John E. Research Technician	29,061 12 mo.	29,061 100.00%						29,061 100.00%				
13132	Reynolds, David A. Research Technician	26,011 12 mo.	26,011 100.00%						26,011 100.00%				
13148	Rogers, Burl Jerry Agriculture Lab Tech	23,516 12 mo.	23,516 100.00%						23,516 100.00%				
13133	Silva, Lori Louise Research Technician	26,138 12 mo.	26,138 100.00%						26,138 100.00%				
13136	Tyree, Patty Research Technologis	43,080 12 mo.	43,080 100.00%						43,080 100.00%				
13124	Villines, Kenny R. Research Technician	29,259 12 mo.	29,259 100.00%						29,259 100.00%				
13126	Washington, Janet Research Technician	30,066 12 mo.	30,066 100.00%						30,066 100.00%				
13161	Wilkinson, Debbie Administrative Speci	23,251 12 mo.	23,251 100.00%						23,251 100.00%				
13153	Willis, Clayton Do Agriculture Farm Tec	19,044 12 mo.	19,044 100.00%						19,044 100.00%				
13961	Willis, Rachel Dio Administrative Speci	26,291 12 mo.	10,516 40.00%						10,516 40.00%		15,775 60.00%		

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13159	VACANT Administrative Speci	12 mo.											
13155	VACANT Agriculture Farm Tec	12 mo.	20,109 100.00%						20,109 100.00%				
13154	VACANT Agriculture Farm Tec	12 mo.											
12113	VACANT Agriculture Lab Tech	12 mo.	19,044 100.00%						19,044 100.00%				
13130	VACANT Research Technician	12 mo.											
Subtotal - Classified			697,631						697,631			15,775	
14544	A Kuttappan, Vivek Post Doctoral Associ	100% 12 mo.	51,638							51,638 100.00%			
2580	Anthony, Nick Professor	100% 12 mo.	28,589 25.00%		57,180 50.00%				85,769 75.00%				28,590 25.00%
15179	Arsi, Komala Program Associate	100% 12 mo.	42,525							42,525 100.00%			
14138	Bielke, Lisa R. Research Scientist	100% 12 mo.	86,379							86,379 100.00%			
10295	Blore, Pamela J. Program Associate	100% 12 mo.	43,845 85.00%	37,268					37,268 85.00%	6,577 15.00%			
566	Bottje, Walter G. Professor	100% 12 mo.	89,952 60.00%		52,472 35.00%				142,424 95.00%				7,496 5.00%
15207	Calhoun, Leona Nic Post Doctoral Associ	100% 12 mo.	50,625							50,625 100.00%			

BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
347	Chapman, Hilary Da University Professor	117,476 100% 12 mo.	35,242 30.00%		70,486 60.00%				105,728 90.00%				11,748 10.00%
4933	Coon, Craig N Professor	109,014 100% 12 mo.	103,563 95.00%						103,563 95.00%				5,451 5.00%
10302	Cross, David W. Program Associate	42,633 100% 12 mo.	42,633 100.00%						42,633 100.00%				
11070	Davis, Gary D. Project/Program Spec	64,344 100% 12 mo.	64,344 100.00%						64,344 100.00%				
11169	Delozier, Donna Su Program Assistant	34,104 100% 12 mo.	34,104 100.00%						34,104 100.00%				
13877	Denger, Cosmo Project/Program Spec	53,411 100% 12 mo.	53,411 100.00%						53,411 100.00%				
3770	Donoghue, Dan Professor	119,828 100% 12 mo.	83,879 70.00%		23,966 20.00%				107,845 90.00%				11,983 10.00%
3786	Dridi, Sami Assoc Professor	92,173 100% 12 mo.	13,825 15.00%		32,261 35.00%			27,652 30.00%	73,738 80.00%				18,435 20.00%
8949	England, Judith A Project/Program Mana	59,932 100% 12 mo.	59,932 100.00%						59,932 100.00%				
4268	Erf, Gisela F. Professor	143,095 100% 12 mo.	57,239 40.00%			50,082 35.00%			107,321 75.00%				35,774 25.00%
10300	Estill, Katy Jo Program Associate	39,250 100% 12 mo.	39,250 100.00%						39,250 100.00%				
3748	Goodwin Jr., Harol Professor	121,723 100% 12 mo.	11,872 9.75%						11,872 9.75%				109,851 90.25%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15257	Gramlich, William Program Assistant	30,375 100% 12 mo.	30,375 100.00%						30,375 100.00%				
10310	Greene, Liz Program Associate	41,310 100% 12 mo.	41,310 100.00%						41,310 100.00%				
3914	Hanning, Casey Owe Assoc Professor	86,765 100% 12 mo.	69,412 80.00%						69,412 80.00%				17,353 20.00%
3252	Hargis, Billy M. Professor	169,143 100% 12 mo.	32,188 19.03%		50,743 30.00%			50,692 29.97%	133,623 79.00%				35,520 21.00%
11596	Jiang, Tieshan Program Associate	42,136 100% 12 mo.	42,136 100.00%						42,136 100.00%				
9553	Kang, Seong Wook Post Doctoral Associ	51,828 100% 12 mo.	41,981 81.00%						41,981 81.00%	9,847 19.00%			
10324	Kelso, Lisa Marie Program Associate	41,104 100% 12 mo.	34,938 85.00%						34,938 85.00%	6,166 15.00%			
3905	Kidd, Michael T. Departmental Chairpe	185,938 100% 12 mo.	96,687 52.00%						96,687 52.00%			61,360 33.00%	27,891 15.00%
10299	Kirby, Linda K Program Associate	51,132 100% 12 mo.	51,132 100.00%						51,132 100.00%				
1068	Kong, Byung-Whi Assoc Professor	86,789 100% 12 mo.	21,697 25.00%		21,697 25.00%	26,037 30.00%			69,431 80.00%				17,358 20.00%
3313	Kuenzel, Wayne J. Professor	130,975 100% 12 mo.	72,036 55.00%			45,841 35.00%			117,877 90.00%				13,098 10.00%
1560	Kwon, Young Min Assoc Professor	91,951 100% 12 mo.	22,988 25.00%		32,183 35.00%			27,585 30.00%	82,756 90.00%				9,195 10.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
9379	Landis, Sara Jean	39,276	39,276						39,276				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
10271	Lassiter, Kentu R.	40,029	40,029						40,029				
	Program Associate	100% 12 mo.	100.00%						100.00%				
11181	Laughlin, Martha	52,083	52,083						52,083				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
15543	Lester, Howard D	67,838	67,838						67,838				
	Project/Program Mana	100% 12 mo.	100.00%						100.00%				
15234	Li, Yanbin	158,010	62,472						62,472				95,538
	Distinguished Profes	100% 9 mo.	39.54%						39.54%				60.46%
7132	Mason, Dennis Joe	22,275	22,275						22,275				
	Instructor	75% 9 mo.	100.00%						100.00%				
10269	Matsler, Phillip L	44,791	44,791						44,791				
	Program Associate	100% 12 mo.	100.00%						100.00%				
8951	McCreery, David	54,777								54,777			
	Project/Program Mana	100% 12 mo.								100.00%			
10298	Neighbor, Noel K.	66,035	66,035						66,035				
	Program Associate	100% 12 mo.	100.00%						100.00%				
15471	Packialakshmi, Bal	40,500								40,500			
	Post Doctoral Associ	100% 12 mo.								100.00%			
15080	Rumley, Elizabeth	72,293	14,459						14,459				57,834
	Research Scientist	100% 12 mo.	20.00%						20.00%				80.00%
15496	Sexton, Tina Lacol	45,000	45,000						45,000				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10612	Sims, Patrice N. Project/Program Spec	48,094 100% 12 mo.	24,047 50.00%						24,047 50.00%				24,047 50.00%
3792	Slavik, Michael F. Professor	104,936 100% 12 mo.	41,974 40.00%		52,468 50.00%				94,442 90.00%				10,494 10.00%
9386	Tellez-Isaias, Gui Professor	84,216 80% 12 mo.	84,216 100.00%						84,216 100.00%				
149	Thaxton, Yvonne Vi Professor	134,638 100% 12 mo.	26,926 20.00%		26,928 20.00%				53,854 40.00%			20,196 15.00%	60,588 45.00%
15483	Upadhyay, Abhinav Post Doctoral Associ	42,000 100% 12 mo.								42,000 100.00%			
10306	Vaught, Eric K Program Associate	49,253 100% 12 mo.								49,253 100.00%			
10296	Wang, Hong Program Associate	51,882 100% 12 mo.	51,882 100.00%						51,882 100.00%				
10378	Wang, Nanping Program Technician	37,104 100% 12 mo.	37,104 100.00%						37,104 100.00%				
180	Wideman Jr., Bob Professor	151,221 100% 12 mo.	128,541 85.00%						128,541 85.00%				22,680 15.00%
8950	Wolfe, Rodney E. Project/Program Mana	77,271 100% 12 mo.	77,271 100.00%						77,271 100.00%				
10303	Wolfenden, Amanda Program Associate	53,988 100% 12 mo.								53,988 100.00%			
15500	Wright, Sarah Bean Project/Program Spec	40,000 100% 12 mo.								40,000 100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
8222	VACANT <i>Clark, D</i> Extension Specialist	12 mo.	18,201	14.31%					18,201 14.31%			91,533 71.96%	17,457 13.73%
8221	VACANT <i>Bramwell, R</i> Extension Specialist	12 mo.	22,891	25.00%					22,891 25.00%			68,674 75.00%	
9283	VACANT <i>Marcy, J</i> Extension Specialist	12 mo.	25,624	25.00%					25,624 25.00%			76,871 75.00%	
15184	VACANT <i>Christensen, K</i> Assoc Professor	12 mo.	22,781	25.00%					22,781 25.00%			68,344 75.00%	
2977	VACANT <i>Watkins, S</i> Professor	12 mo.										99,672 86.64%	15,369 13.36%
Subtotal - Non-Classified			2,407,677		420,384	121,960		105,929	3,055,950	534,275		486,650	653,750
400	Abdul Rasheed, Muh Graduate Assistant	50% 12 mo.	13,000	100.00%					13,000 100.00%				
4964	Baxter, Mikayla Fr Senior Graduate Assi	50% 12 mo.	15,000							15,000 100.00%			
2024	Blankenship, Kaley Graduate Assistant	50% 12 mo.	13,000	100.00%					13,000 100.00%				
4960	Byrne, Kristen Ali Senior Graduate Assi	50% 12 mo.	20,000	75.00%					15,000 75.00%	5,000 25.00%			
4961	Caldas Cueva, Just Senior Graduate Assi	50% 12 mo.	15,000							15,000 100.00%			
3934	Clark, Tyler James Graduate Assistant	50% 12 mo.	13,000									13,000 100.00%	
2457	Cook, Devin W. Graduate Assistant	50% 12 mo.	13,000							13,000 100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
224	Deines, Joshua Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
4812	Eagleson, Christop Graduate Assistant	13,000 50% 12 mo.										19,500 100.00%	
4832	Falcon, Daniel M. Senior Graduate Assi	20,000 50% 12 mo.	15,000 75.00%						15,000 75.00%	5,000 25.00%			
9623	Gilley, Alex David Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
4259	Hilton, Katie M. Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
11040	Ishola, Peter Olaw Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%				
2076	Khalidi, Stephanie Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%				
9453	Khatri, Bhuwan Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
4956	Latorre Cardenas, Senior Graduate Assi	15,000 50% 12 mo.								15,000 100.00%			
9302	Magnuson, Andrew D Senior Graduate Assi	15,000 50% 12 mo.								15,000 100.00%			
4802	Maharjan, Pramir Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
4803	Makkar, Sarbjeet K Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4775	Mandal, Rabindra Senior Graduate Assi	24,600 50% 12 mo.	24,600 100.00%						24,600 100.00%				
11034	Moyle, Kayleigh Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%				
3457	Mullenix, Garrett Graduate Assistant	13,000 50% 12 mo.								13,000 100.00%			
341	Nagarajan, Guruesw Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
4746	Orlowski, Sara K. Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%				
4145	Piekarski, Alissa Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
3139	Raccoursier Frost, Graduate Assistant	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%				
4800	Samarth, Deepti Pr Senior Graduate Assi	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%				
9489	Shrestha, Sandip Senior Graduate Assi	15,000 50% 12 mo.										15,000 100.00%	
1207	Sullivan, Kallie A Graduate Assistant	13,000 50% 12 mo.								13,000 100.00%			
3235	Thompson, Joel C. Graduate Assistant	13,000 50% 12 mo.										13,000 100.00%	
4962	Tijare, Vishwesh V Graduate Assistant	13,000 50% 12 mo.								13,000 100.00%			

BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
6797	Wagle, Basanta Raj	15,000	15,000						15,000				
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%				
4781	Weimer, Shawna	15,000	15,000						15,000				
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%				
799	Yang, Famous Lue	13,000	13,000						13,000				
	Graduate Assistant	50% 12 mo.	100.00%						100.00%				
1459	Yang, Yichao	19,800								19,800			
	Senior Graduate Assi	50% 12 mo.								100.00%			
4963	VACANT		15,000						15,000				
	Senior Graduate Assi	12 mo.	100.00%						100.00%				
4343	VACANT		13,000						13,000				
	Graduate Assistant	12 mo.	100.00%						100.00%				
2615	VACANT									13,000			
	Graduate Assistant	12 mo.								100.00%			
2568	VACANT		13,000						13,000				
	Graduate Assistant	12 mo.	100.00%						100.00%				
2308	VACANT									13,000			
	Graduate Assistant	12 mo.								100.00%			
2078	VACANT		13,000						13,000				
	Graduate Assistant	12 mo.	100.00%						100.00%				
Subtotal - Graduate Asst			377,600						377,600	167,800		60,500	
POSITION BUDGET TOTAL			3,482,908		420,384	121,960		105,929	4,131,181	702,075		562,925	653,750

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11140-24-0100 Poultry Center of Excellence	697,631	1,325,384		2,023,015				521,735		857,045	3,401,795

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			TOTALS	
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		MAINT
0103 11146-24-0100	POSC Graduate Assistants			377,600	377,600				20,654		398,254	
0103 11149-24-0100	POSC Faculty/Admn		1,195,070		1,195,070				308,208	20,337	1,523,616	
0313 11149-24-0100	POSC Faculty/Admn (Hatch)		420,384		420,384				92,652		513,036	
0323 11149-24-0100	POSC Faculty/Admn(MRF)		121,960		121,960				26,879		148,839	
0383 13149-24-0100	POSC Tobacco-Faculty/Admn		105,929		105,929				27,319		133,248	
Grand Total - all Cost Centers for POSC		697,631	3,168,727	377,600	4,243,958				997,450	20,337	857,045	6,118,791

BUDGETARY UNIT: PTST Pine Tree Research Sta

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: PTST Pine Tree Research Sta

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12719	Bastien, Donald Ra	19,044	19,044						19,044				
	Agriculture Farm Tec 100%	12 mo.	100.00%						100.00%				
12712	Boren Jr., Richard	25,213	25,213						25,213				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
15544	Cummings, Linda S	28,997	28,997						28,997				
	Fiscal Support Speci 100%	12 mo.	100.00%						100.00%				
12713	Cunningham Sr., Jo	24,040	24,040						24,040				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12717	Hamm, Gary W.	26,800	26,800						26,800				
	Equipment Mechanic 100%	12 mo.	100.00%						100.00%				
12720	Lawson, Lee Kevin	22,265	22,265						22,265				
	Heavy Equipment Oper 100%	12 mo.	100.00%						100.00%				
12710	McNair, Brian	25,213	25,213						25,213				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12715	Pugh, Louis	22,591	22,591						22,591				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12716	Smith, Andy	28,202	28,202						28,202				
	Farm Foreman-Inst 100%	12 mo.	100.00%						100.00%				
12711	VACANT												
	Agriculture Lab Tech	12 mo.											
Subtotal - Classified			222,365						222,365				
1924	Clark, Shawn D.	63,204	63,204						63,204				
	Resident Dir In Char 100%	12 mo.	100.00%						100.00%				
10381	Hedge, Jody A.	39,913	39,913						39,913				
	Program Technician 100%	12 mo.	100.00%						100.00%				

BUDGETARY UNIT: PTST Pine Tree Research Sta

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10382	Liyew, Yihalem Den	34,425	34,425						34,425				
	Program Technician	100% 12 mo.	100.00%						100.00%				
Subtotal - Non-Classified			137,542						137,542				
POSITION BUDGET TOTAL			359,907						359,907				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
Grand Total - all Cost Centers for PTST		222,365	206,341		428,706				110,563		355,050	894,319

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12768	Buerkle, Cameron B Agriculture Lab Tech 100%	19,618 12 mo.	19,618 100.00%						19,618 100.00%				
12782	Curtis, Dana L. Research Field Techn 100%	24,476 12 mo.									24,476 100.00%		
12796	Delao, Suzanne Mar HEI Program Coordina 100%	39,500 12 mo.	39,500 100.00%						39,500 100.00%				
15545	Ellenburg, Helen M Laboratory Technicia 100%	28,033 12 mo.									28,033 100.00%		
13733	Gregg, Jeffrey Gai Maintenance Coordina 100%	33,555 12 mo.	33,555 100.00%						33,555 100.00%				
12794	Henderson, Demeytr Administrative Speci 100%	33,640 12 mo.	33,640 100.00%						33,640 100.00%				
12786	Hendrix, David P. Research Field Techn 100%	24,567 12 mo.									24,567 100.00%		
15272	Hudson, Clinton R. Farm Foreman-Inst 100%	27,094 12 mo.	27,094 100.00%						27,094 100.00%				
12761	Humphries, Rhonda Fiscal Support Speci 100%	28,894 12 mo.	14,447 50.00%						14,447 50.00%			14,447 50.00%	
12779	LaCotts, Matthew W Research Field Techn 100%	21,206 12 mo.	21,206 100.00%						21,206 100.00%				
12763	Murphy, Nicholas M Laboratory Technicia 100%	23,148 12 mo.									23,148 100.00%		
14102	Pipkins, Emmett Ch Laboratory Technicia 100%	29,434 12 mo.									29,434 100.00%		

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12798	Richter, William C Skilled Tradesman 100% 12 mo.	31,278	31,278						31,278				
12793	Stubblefield, Roge Maintenance Supervis 100% 12 mo.	51,344	51,344						51,344				
12762	Wood, Daniel E. Laboratory Technicia 100% 12 mo.	27,457								27,457			
13837	VACANT Greenhouse Technicia 12 mo.									22,487			
12780	VACANT Research Field Techn 12 mo.		21,416						21,416				
15216	VACANT Research Field Techn 12 mo.									20,996			
12789	VACANT Research Field Techn 12 mo.									20,996			
12792	VACANT Maintenance Assistan 12 mo.												
15246	VACANT Agriculture Lab Tech 12 mo.												
12770	VACANT Agriculture Lab Tech 12 mo.		20,569						20,569				
Subtotal - Classified			313,667						313,667	221,594		14,447	
10313	Ahrent Wisdom, Deb Program Associate 100% 12 mo.	64,226	64,226						64,226				
10314	Beaty, Bryan A Program Associate 100% 12 mo.	49,653								49,653			

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10750	Belmar, Scott B. Program Technician	50,421 100% 12 mo.								50,421 100.00%			
10311	Blocker, Maurice Program Associate	63,022 100% 12 mo.								63,022 100.00%			
10256	Boyett, Virginia A Program Associate	58,786 100% 12 mo.								58,786 100.00%			
10266	Bulloch, Jill Ashl Program Associate	48,676 100% 12 mo.								48,676 100.00%			
10263	Castaneda Gonzalez Program Associate	48,782 100% 12 mo.								48,782 100.00%			
2015	Counce, Paul Allen Professor	74,918 100% 12 mo.	74,918 100.00%						74,918 100.00%				
10423	Frizzell, Donna Ly Program Associate	63,408 100% 12 mo.								63,408 100.00%			
10477	Gaspar, Jason Paul Program Associate	42,525 100% 12 mo.								42,525 100.00%			
4759	Henry, Christopher Assistant Professor	95,989 100% 12 mo.	71,992 75.00%						71,992 75.00%		23,997 25.00%		
10833	Horton, Alvin Phil Program Technician	35,185 100% 12 mo.								35,185 100.00%			
13910	Kelsey, Christy Di Program Technician	36,838 100% 12 mo.								36,838 100.00%			
10315	Mane, Ranjitsinh Program Associate	40,500 100% 12 mo.								40,500 100.00%			

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER	
										AES Other	UAF	CES		
9837	VACANT Post Doctoral Associ	12 mo.									39,535			100.00%
2204	VACANT Professor	12 mo.												
13898	VACANT Program Associate	12 mo.									57,058			100.00%
13849	VACANT Program Associate	12 mo.												
10325	VACANT Program Associate	12 mo.												
10383	VACANT Program Technician	12 mo.									46,548			100.00%
10344	VACANT Program Technician	12 mo.									33,582			100.00%
14537	VACANT Assistant Professor	12 mo.												
7277	VACANT Assistant Professor	12 mo.												
4178	VACANT Assistant Professor	12 mo.												
265	VACANT Assistant Professor	12 mo.												
10410	VACANT Program Technician	12 mo.									38,314			100.00%

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11072	VACANT Program Technician	12 mo.											
15495	VACANT Project/Program Dire	12 mo.											
Subtotal - Non-Classified			695,801						695,801	936,376	50,629	76,090	
POSITION BUDGET TOTAL			1,009,468						1,009,468	157,970	65,076	76,090	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80018-24-0100	RIRE Foundation Seed	68,552	113,262		181,814				46,889		260,000	488,703
0103 80070-24-0100	State Rice Res & Ext Center	245,115	131,543		376,658				97,140		407,000	880,798
0103 80079-24-0100	RIRE Faculty/Admn		537,961		537,961				138,740			676,701
0393 07257-24-0100	Arkansas Rice Industry Chair		23,406		23,406				6,036			29,442
Grand Total - all Cost Centers for RIRE		313,667	806,172		1,119,839				288,806		667,000	2,075,645

BUDGETARY UNIT: SERE Se Ark Rsch & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAP	CES	
12815	Curtis, Jill Danie Administrative Supp. 100%	27,606 12 mo.	6,902 25.00%						6,902 25.00%	13,802 50.00%		6,902 25.00%	
12814	Larkin, Cheryl Fiscal Support Analy 100%	33,006 12 mo.	16,503 50.00%						16,503 50.00%			16,503 50.00%	
Subtotal - Classified			23,405						23,405	13,802		23,405	
10389	Montgomery, Greg Program Technician 100%	46,910 12 mo.	46,910 100.00%						46,910 100.00%				
10390	VACANT Program Technician	12 mo.								39,217 100.00%			
14381	VACANT Program Technician	12 mo.											
11054	VACANT <i>Spurlock, T</i> Extension Specialist	12 mo.	19,399 25.00%						19,399 25.00%			58,199 75.00%	
15340	VACANT <i>Seiter, N</i> Assistant Professor	12 mo.	19,933 25.00%						19,933 25.00%			59,801 75.00%	
8231	VACANT <i>Bryant, K</i> Extension Specialist	12 mo.	45,569 33.33%						45,569 33.33%			91,151 66.67%	
Subtotal - Non-Classified			131,811						131,811	39,217		209,151	
POSITION BUDGET TOTAL			155,216						155,216	53,019		232,556	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80060-24-0100	State SE Res & Ext Center	23,405	46,910		70,315				18,134		85,500	173,949
0103 80069-24-0100	SERE Faculty/Admn		84,901		84,901				21,895			106,796
Grand Total - all Cost Centers for SERE		23,405	131,811		155,216				40,030		85,500	280,746

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BUDGETARY UNIT: SEST SE Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Match 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: SEST SE Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15265	Bentley, David Research Field Techn	36,227 12 mo.	36,227 100.00%						36,227 100.00%				
14704	Garner, Meagon R. Research Field Techn	21,206 12 mo.	21,206 100.00%						21,206 100.00%				
12817	Hughes, Tanya L. Fiscal Support Speci	28,894 12 mo.	28,894 100.00%						28,894 100.00%				
12117	Spurlock, Randy Ra Research Field Techn	36,227 12 mo.	36,227 100.00%						36,227 100.00%				
14273	Swopes, Leonard Ca Research Field Techn	22,013 12 mo.	22,013 100.00%						22,013 100.00%				
12783	VACANT Research Field Techn	20,996 12 mo.	20,996 100.00%						20,996 100.00%				
Subtotal - Classified			165,563						165,563				
2839	Earnest, Larry Dal Resident Dir In Char	71,918 12 mo.	71,918 100.00%						71,918 100.00%				
10391	Hayes, Scott A. Program Technician	49,858 12 mo.	49,858 100.00%						49,858 100.00%				
10408	Martin, Linda R. Program Technician	37,792 12 mo.	37,792 100.00%						37,792 100.00%				
10394	Pace, Jack M. Program Technician	34,425 12 mo.	34,425 100.00%						34,425 100.00%				
10392	VACANT Program Technician	44,244 12 mo.	44,244 100.00%						44,244 100.00%				
Subtotal - Non-Classified			238,237						238,237				
POSITION BUDGET TOTAL			403,800						403,800				

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 BUDGETARY UNIT: SEST SE Research Station

University of Arkansas, Fayetteville
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COST CENTER	COST CENTER DESC	CLASSIFIED	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			TOTALS	
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		MAINT
0103 80160-24-0100	State Southeast Branch Station	165,563	240,525		406,088					104,730	273,000	783,818
Grand Total - all Cost Centers for SEST		165,563	240,525		406,088					104,730	273,000	783,818

BUDGETARY UNIT: SUS Sustainability-Inter Pro

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
7680	Moon, Zola Knowles	67,000									23,450		43,550
	Assoc Professor	100% 12 mo.									35.00%		65.00%
Subtotal - Non-Classified											23,450		43,550
POSITION BUDGET TOTAL											23,450		43,550

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 03974-12-0000	Sustainability-Instructional S	19,235	252,505	26,374	298,114				71,524		16,500	386,138
Grand Total - all Cost Centers for SUS		19,235	252,505	26,374	298,114				71,524		16,500	386,138

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BUDGETARY UNIT: SWRE SW Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: SWRE SW Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15000	VACANT		25,521						25,521				
	Maintenance Speciali	12 mo.	100.00%						100.00%				
Subtotal - Classified			278,740						278,740	9,249		29,235	
10316	Barham, John D.	48,945	34,261						34,261			14,684	
	Program Associate	100% 12 mo.	70.00%						70.00%			30.00%	
4921	Beck, Paul Arthur	119,475	71,685						71,685			47,790	
	Professor	100% 12 mo.	60.00%						60.00%			40.00%	
6351	Kirkpatrick, Terry	116,496	69,898						69,898			46,598	
	Professor	100% 12 mo.	60.00%						60.00%			40.00%	
15343	McCrary, Katie All	33,413								33,413			
	Program Technician	100% 12 mo.								100.00%			
10393	Sims, Michael B.	31,058	31,058						31,058				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10395	Stewart, Brandon	47,597	47,597						47,597				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10317	Trauger, John L.	42,313	42,313						42,313				
	Program Associate	100% 12 mo.	100.00%						100.00%				
10342	Wingfield, Clay Ha	39,351	39,351						39,351				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10340	VACANT		30,600						30,600				
	Program Technician	12 mo.	100.00%						100.00%				
9545	VACANT												
	Post Doctoral Associ	12 mo.											
4225	VACANT <i>Ferd. V</i>		66,805						66,805			66,806	
	Professor	12 mo.	50.00%						50.00%			50.00%	

BUDGETARY UNIT: SWRE SW Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
Subtotal - Non-Classified			433,568						433,568	33,413		175,878	
POSITION BUDGET TOTAL			712,308						712,308	42,662		205,113	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80080-24-0100	State SW Res & Ext Center	278,740	259,209		537,949				138,737		218,500	895,186
0103 80089-24-0100	SWRE Faculty/Admn		208,388		208,388				53,743			262,131
Grand Total - all Cost Centers for SWRE		278,740	467,597		746,337				192,480		218,500	1,157,317

BUDGETARY UNIT: TAEA AFLS-Agri Econ&Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: TAEA AFLS-Agri Econ&Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11641	Dunlap, Melinda Su	27,018									13,509		13,509
	Administrative Speci	100% 12 mo.									50.00%		50.00%
11639	Minden, Alicia	29,668									14,834		14,834
	Administrative Speci	100% 12 mo.									50.00%		50.00%
Subtotal - Classified											28,343		28,343
4783	Ahrendsen, Bruce L	113,443									39,705		73,738
	Professor	100% 12 mo.									35.00%		65.00%
14070	Asirvatham, Jebara	56,880									6,880		50,000
	Instructor	100% 9 mo.									12.10%		87.90%
4354	Dixon, Bruce Lawre	137,845									55,138		82,707
	Professor	100% 12 mo.									40.00%		60.00%
3748	Goodwin Jr., Harol	121,723									17,808		103,915
	Professor	100% 12 mo.									14.63%		85.37%
7191	Halbrook, Steve A.	188,145									62,088		126,057
	Departmental Chairpe	100% 12 mo.									33.00%		67.00%
6456	Huang, Qiuqiong	92,897									38,897		54,000
	Assoc Professor	100% 9 mo.									41.87%		58.13%
14040	Kemper, Nathan P.	55,131									55,131		55,131
	Instructor	100% 9 mo.									100.00%		100.00%
337	Kovacs, Kent F.	84,054									21,014		63,040
	Assistant Professor	100% 12 mo.									25.00%		75.00%
15042	Lorton, Sherry	33,333											33,333
	Instructor	100% 9 mo.											100.00%
14670	Luckstead, Jeff	81,101									81,101		81,101
	Assistant Professor	100% 9 mo.									100.00%		100.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10603	Bennett, Christoph Graduate Assistant 50% 12 mo.	13,000								10,500			2,500
										80.77%			19.23%
10607	Hollenback, Jimmie Graduate Assistant 50% 12 mo.	13,000								10,500			2,500
										80.77%			19.23%
10925	Knapp, Tyler Rober Graduate Assistant 50% 12 mo.	17,000								10,500			6,500
										61.76%			38.24%
10944	Kurtzo, Fawn Lee Senior Graduate Assi 50% 12 mo.	14,000											14,000
													100.00%
10840	Magugu, John Westl Senior Graduate Assi 50% 12 mo.	13,200											13,200
													100.00%
10946	Razafinjoelina, Ma Graduate Assistant 50% 12 mo.	13,000								10,500			2,500
										80.77%			19.23%
10974	Wilburn, Benjamin Graduate Assistant 50% 12 mo.	13,000								10,500			2,500
										80.77%			19.23%
10907	VACANT Graduate Assistant												
5007	VACANT Graduate Assistant												
5065	VACANT Graduate Assistant												
5028	VACANT Graduate Assistant											10,500	100.00%
8456	VACANT Graduate Assistant											10,500	100.00%

BUDGETARY UNIT: TAEA AFLS-Agri Econ&Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
6702	VACANT Graduate Assistant	9 mo.											
Subtotal - Graduate Asst										73,500		56,700	
POSITION BUDGET TOTAL										761,009		483,655	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD-ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11020-11-0000	TAEA-On-Campus Cr Instruc		535,368		535,368				138,071			673,439
0102 11020-12-0000	TAEA-Instructional Support	28,343	62,089		90,432				23,322		13,000	126,754
0102 11020-14-0000	TAEA-Non-Credit Instruc			31,500	31,500				1,723			33,223
Subtotal		28,343	597,457	31,500	657,300				163,116		13,000	833,416
0352 00000-00-0102	Budget for TAEA in 0352		42,980		42,980				11,084		59,969	114,033
0362 00000-00-0102	Budget for TAEA in 0362		41,740		41,740				10,764		28,986	81,490
0392 00000-00-0102	Budget for TAEA in 0392										9,531	9,531
Grand Total - all Cost Centers for TAEA		28,343	682,177	31,500	742,020				184,966		111,486	1,038,472

BUDGETARY UNIT: TAEC AFLS-Agri Ed Comm & Tech

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER	
										AES Other	UAF	CES		
12881	VACANT Administrative Speci	12 mo.									25,521	100.00%		
Subtotal - Classified											25,521			
4843	Cox, Casandra Kay Instructor	51,992 100% 9 mo.									51,992	100.00%		
2514	Edgar, Don Assoc Professor	81,465 100% 9 mo.									81,465	100.00%		
8209	Edgar, Leslie Dawn Assoc Professor	109,261 100% 12 mo.									36,141	33.08%	73,120	66.92%
489	Graham, Donna Luca Professor	115,196 100% 9 mo.									115,196	100.00%		
11529	Harris, Dana M. Project/Program Spec	45,563 100% 12 mo.									20,266	44.48%	25,297	55.52%
6126	Johnson, Donald M. Professor	124,546 100% 12 mo.									74,728	60.00%	49,818	40.00%
697	Miller, Jefferson Professor	104,484 100% 12 mo.									73,139	70.00%	31,345	30.00%
1146	Rice, Lanny Edwin Instructor	40,000 100% 9 mo.											40,000	100.00%
8567	Rucker, Jill Assistant Professor	74,318 100% 9 mo.									74,318	100.00%		
6562	Shoulders, Kate Assistant Professor	72,961 100% 9 mo.									72,961	100.00%		
1413	Wardlow, George Wm Departmental Chairpe	173,495 100% 12 mo.									138,796	80.00%	34,699	20.00%

BUDGETARY UNIT: TAEC AFLS-Agri Ed Comm & Tech

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
5558	VACANT Graduate Assistant	9 mo.											11,500 100.00%
5188	VACANT Graduate Assistant	9 mo.											
5187	VACANT Graduate Assistant	9 mo.											
Subtotal - Graduate Asst											42,000	63,000	
POSITION BUDGET TOTAL											811,923	331,879	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11030-11-0000	Agri & Exten EDUC-On-Campus Cr		579,940		579,940				149,566			729,506
0102 11030-12-0000	Agri & Exten EDUC-Instructiona	25,521	159,062		184,583				47,603		75,000	307,186
0102 11030-14-0000	Agri & Exten EDUC-Non-Credit I			45,500	45,500				2,488			47,988
Subtotal		25,521	739,002	45,500	810,023				199,659		75,000	1,084,682
0392 00000-00-0103 Budget for TAEC in 0392											3,510	3,510
Grand Total - all Cost Centers for TAEC		25,521	739,002	45,500	810,023				199,659		78,510	1,088,192

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BUDGETARY UNIT: TAGS AFLS-Agri Statistics

POST		ANNUAL	State	ST&R	Hatch	RRF	MC-STEN	TOBACCO		OTHER SOURCES			OTHR BU
NMBR	NAME-TITLE	SALARY	0103	0113	0313	0323	0333	0383	TOTAL	Other	UAF	CES	OTHER

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11687	Whitmer, M. Mari	26,349									6,587		19,762
	Administrative Speci	100% 12 mo.									25.00%		75.00%
Subtotal - Classified											6,587		19,762
4818	Gbur Jr., Edward E	115,221									51,849		63,372
	Professor	100% 12 mo.									45.00%		55.00%
924	Mauromoustakos, An	99,518									24,880		74,638
	Professor	100% 12 mo.									25.00%		75.00%
10247	Thompson, Kevin C.	52,510									3,676		48,834
	Program Associate	100% 12 mo.									7.00%		93.00%
Subtotal - Non-Classified											80,405		186,844
POSITION BUDGET TOTAL											86,992		206,606

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11510-11-0000	Agri Stat Lab-On-Campus Cr Ins		24,880		24,880				6,416			31,296
0102 11510-12-0000	Agri Stat Lab-Instructional Su	6,588	55,525		62,113				16,018		1,700	79,831
Subtotal		6,588	80,405		86,993				22,435		1,700	111,128
Grand Total - all Cost Centers for TAGS		6,588	80,405		86,993				22,435		1,700	111,128

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BUDGETARY UNIT: TANS AFLS-Animal Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: TANS AFLS-Animal Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										ABS Other	UAF	CES	
13119	Twilley, Hadley An HEI Program Coordina	45,834 100% 12 mo.									22,917 50.00%		22,917 50.00%
Subtotal - Classified											22,917		22,917
4821	Apple, Jason Professor	111,977 100% 12 mo.									22,395 20.00%		89,582 80.00%
1923	Coffey, Ken Professor	115,110 100% 12 mo.									23,022 20.00%		92,088 80.00%
14344	Fidler, Andrew P Instructor	53,783 100% 9 mo.									53,783 100.00%		
6493	Jack, Nancy Elizab Assoc Professor	95,413 100% 12 mo.									95,413 100.00%		
8039	Jogan, Kathleen S. Research Assistant	40,424 100% 12 mo.									40,424 100.00%		
6350	Kegley, Beth Professor	118,857 100% 12 mo.									29,714 25.00%		89,143 75.00%
291	Kutz, Bryan Richar Instructor	64,742 100% 12 mo.									35,608 55.00%		29,134 45.00%
1466	Looper, Michael L. Departmental Chairpe	157,330 100% 12 mo.									51,919 33.00%		105,411 67.00%
395	Maxwell, Charles Professor	131,550 100% 12 mo.									13,155 10.00%		118,395 90.00%
4820	Pohlman, Fred W Professor	95,801 100% 12 mo.									19,160 20.00%		76,641 80.00%
14654	Powell, Jeremy G. Professor	103,220 100% 12 mo.									25,805 25.00%		77,415 75.00%

BUDGETARY UNIT: TANS APLS-Animal Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
3675	Rorie, Rick Professor	83,513 100% 12 mo.									20,878 25.00%		62,635 75.00%
4413	Rosenkrans Jr., Ch Professor	108,600 100% 12 mo.									21,720 20.00%		86,880 80.00%
488	Yazwinski, Tom University Professor	114,622 100% 12 mo.									28,656 25.00%		85,966 75.00%
Subtotal - Non-Classified											481,652		913,290
6938	VACANT Graduate Assistant	9 mo.											
5762	VACANT Graduate Assistant	9 mo.											
5760	VACANT Graduate Assistant	9 mo.											10,500 100.00%
5147	VACANT Graduate Assistant	9 mo.											10,500 100.00%
6629	VACANT Senior Graduate Assi	9 mo.									10,500 91.30%		1,000 8.70%
6626	VACANT Senior Graduate Assi	9 mo.											11,500 100.00%
6622	VACANT Senior Graduate Assi	9 mo.									11,500 100.00%		
Subtotal - Graduate Asst											22,000		33,500
POSITION BUDGET TOTAL											526,569		969,707

BUDGETARY UNIT: TANS AFLS-Animal Sciences

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			TOTALS
								OTHER COMP	FRINGE BENEFITS	FRINGE NA	
0102 11120-11-0000	Animal Science-On-Campus Cr In		420,010		420,010				108,320		528,330
0102 11120-12-0000	Animal Science-Instructional S	22,917	51,919		74,836				19,300	10,000	104,136
0102 11120-14-0000	Animal Science-Non-Credit Inst			31,500	31,500				1,723		33,223
Subtotal		22,917	471,929	31,500	526,346				129,343	10,000	665,689
0392 00000-00-0105	Budget for TANS in 0392		44,322		44,322				11,430	43,669	99,421
Grand Total - all Cost Centers for TANS		22,917	516,251	31,500	570,668				140,774	53,669	765,111

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BUDGETARY UNIT: TCO Tech Commercialization

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: TCO Tech Commercialization

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
14037	Nimmo, Cheryl A. Fiscal Support Analy 100%	38,341 12 mo.	38,341 100.00%						38,341 100.00%				
Subtotal - Classified			38,341						38,341				
14538	Childs, Lisa C. Professor 100%	149,742 12 mo.	149,742 100.00%						149,742 100.00%				
14384	O'Brien, Sarah Project/Program Spec 100%	47,403 12 mo.	47,403 100.00%						47,403 100.00%				
4726	VACANT Project/Program Dire	12 mo.											
Subtotal - Non-Classified			197,145						197,145				
POSITION BUDGET TOTAL			235,486						235,486				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80427-24-0100	Technology Commercialization	38,341	197,145		235,486				60,731		29,500	325,717
Grand Total - all Cost Centers for TCO		38,341	197,145		235,486				60,731		29,500	325,717

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BUDGETARY UNIT: TCSE AFLS-Crop Soil & Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Match 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: TCSE AFLS-Crop Soil & Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13623	Armstrong, Rachael Project/Program Spec	44,013 100% 12 mo.								11,003 25.00%		33,010 75.00%	
4782	Bacon, Robert Keit Departmental Chairpe	159,153 100% 12 mo.								52,520 33.00%		106,633 67.00%	
548	Brye, Kristofor R. Professor	118,296 100% 12 mo.								47,317 40.00%		70,979 60.00%	
4907	Burgos, Nilda Roma Professor	107,345 100% 12 mo.								21,469 20.00%		85,876 80.00%	
842	Chen, Pengyin Professor	119,111 100% 12 mo.								5,956 5.00%		113,155 95.00%	
10152	Longer, David Eric Professor	77,024 100% 12 mo.								33,891 44.00%		43,133 56.00%	
4018	Mason, Richard Est Assistant Professor	84,932 100% 12 mo.								12,740 15.00%		72,192 85.00%	
4731	Miller, David M. Professor	94,427 100% 12 mo.								33,049 35.00%		61,378 65.00%	
3987	Norman, Richard J. Professor	123,199 100% 12 mo.								12,320 10.00%		110,879 90.00%	
4946	Norsworthy, Jason Professor	136,301 100% 12 mo.								18,060 13.25%		118,241 86.75%	
4872	Oosterhuis, Derric Distinguished Profes	142,516 100% 12 mo.								21,378 15.00%		121,138 85.00%	
3541	Pereira, Andy Professor	135,873 100% 12 mo.								29,891 22.00%		105,982 78.00%	

BUDGETARY UNIT: TCSE AFSL-Crop Soil & Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	DAF	CES	
4040	Purcell, Larry C. Professor	122,867 100% 12 mo.								12,287 10.00%		110,580 90.00%	
13899	Roberts, Trenton L Assistant Professor	85,532 100% 12 mo.								8,553 10.00%		76,979 90.00%	
703	Savin, Mary Cathie Professor	110,787 100% 12 mo.								44,315 40.00%		66,472 60.00%	
1123	Scott, Thad Assoc Professor	92,142 100% 12 mo.								13,821 15.00%		78,321 85.00%	
4873	Slaton, Nathan A. Professor	121,266 100% 12 mo.								18,190 15.00%		103,076 85.00%	
4190	Srivastava, Vibha Professor	102,210 100% 12 mo.								5,111 5.00%		97,099 95.00%	
14701	Wood, Lisa S. Assistant Professor	62,000 100% 9 mo.								62,000 100.00%			
14189	Yeatman, Holly Ham Project/Program Spec	25,130 50% 12 mo.								25,130 100.00%			
6492	VACANT Post Doctoral Fellow	12 mo.											
11026	VACANT Instructor	9 mo.											
Subtotal - Non-Classified										489,001		575,123	
6864	Burgess Conforti, Graduate Assistant	13,500 50% 9 mo.								10,500 77.78%		3,000 22.22%	
Subtotal - Graduate Asst										10,500		3,000	
POSITION BUDGET TOTAL										499,501		578,123	

COST CENTER	COST CENTER DESC	CLASSIFIED	OTHER SOURCES		TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
			NON-CLASSIFIED	GRAD ASST								
0102 11050-11-0000	TCSE-On-Campus Cr Instruc		376,918		376,918				97,207			474,125
0102 11050-12-0000	TCSE-Instructional Support		88,654		88,654				22,863		20,500	132,017
Subtotal			465,572		465,572				120,071		20,500	606,143
0352 00000-00-0107	Budget for TCSE in 0352		16,315		16,315				4,207		16,243	36,765
0362 00000-00-0107	Budget for TCSE in 0362		15,852		15,852				4,088		8,122	28,062
0392 00000-00-0107	Budget for TCSE in 0392										45,768	45,768
Grand Total - all Cost Centers for TCSE			497,739		497,739				128,366		90,633	716,738

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BUDGETARY UNIT: TENT AFLS-Entomology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
11396	Barnes, Jeffrey K. Curator	66,759 100% 12 mo.									10,014 15.00%		56,745 85.00%
994	Dowling, Ashley Pa Assoc Professor	90,113 100% 12 mo.											90,113 100.00%
330	Goggin, Fiona Professor	113,739 100% 12 mo.									5,687 5.00%		108,052 95.00%
3751	Johnson, Donn T. Professor	104,919 100% 12 mo.									10,492 10.00%		94,427 90.00%
44	Kring, Tim Professor	113,754 100% 12 mo.									11,375 10.00%		102,379 90.00%
2637	McLeod, Paul J. Professor	102,668 100% 12 mo.									5,133 5.00%		97,535 95.00%
4438	Steinkraus, Donald Professor	107,124 100% 12 mo.									10,712 10.00%		96,412 90.00%
4319	Stephen, Fred M University Professor	158,270 100% 12 mo.									15,827 10.00%		142,443 90.00%
804	Szalanski, Allen L Professor	105,298 100% 12 mo.									10,530 10.00%		94,768 90.00%
2673	Wiedenmann, Robert Professor	148,234 100% 12 mo.									14,823 10.00%		133,411 90.00%
Subtotal - Non-Classified											94,593		16,285
POSITION BUDGET TOTAL											94,593		16,285

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11070-11-0000	Entomology-On-Campus Cr Instru		117,122		117,122				30,205			147,327
0102 11070-12-0000	Entomology-Instructional Suppo	8,024			8,024				2,069		8,500	18,593

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 BUDGETARY UNIT: TENT AFLS-Entomology

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COST CENTER	COST CENTER DESC	CLASSIFIED	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			TOTALS	
								OTHER COMP	FRINGE BENEFITS	FRINGE NA		MAINT

Subtotal		8,024	117,122		125,146					32,275	8,500	165,921

0392 00000-00-0108 Budget for TENT in 0392											922	922

Grand Total - all Cost Centers for TENT		8,024	117,122		125,146					32,275	9,422	166,843
=====												

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12105	Tharél, Connie O.	29,783									7,446		22,337
	Administrative Speci	100% 12 mo.									25.00%		75.00%
Subtotal - Classified											7,446		22,337
14607	Atungulu, Griffith	95,013									19,003		76,010
	Assistant Professor	100% 12 mo.									20.00%		80.00%
14056	Baum, Jamie I.	81,315									12,197		69,118
	Assistant Professor	100% 12 mo.									15.00%		85.00%
10312	Brady, Pamela L.	36,441									14,576		21,865
	Program Associate	50% 12 mo.									40.00%		60.00%
14634	Carbonero, Franck	78,975									78,975		78,975
	Assistant Professor	100% 9 mo.									100.00%		100.00%
4858	Crandall, Philip G	95,764									19,153		76,611
	Professor	100% 12 mo.									20.00%		80.00%
10759	Davis, Michael Lee	35,289									1,412		33,877
	Project/Program Spec	100% 12 mo.									4.00%		96.00%
14285	Gibson, Kristen E.	79,780									11,967		67,813
	Assistant Professor	100% 12 mo.									15.00%		85.00%
1394	Hettiarachchy, Nav	126,419									25,284		101,135
	University Professor	100% 12 mo.									20.00%		80.00%
3224	Howard, Luke R.	127,196									19,079		108,117
	Professor	100% 12 mo.									15.00%		85.00%
11503	Lee, Sun-Ok	81,326									8,133		73,193
	Assistant Professor	100% 12 mo.									10.00%		90.00%
4123	Meullenet, Jean-Fr	197,269									44,049		153,220
	Departmental Chairpe	100% 12 mo.									22.33%		77.67%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
Subtotal - Graduate Asst										10,500	15,000		
POSITION BUDGET TOTAL										425,176	533,477		
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0102 11090-11-0000	Food Science-On-Campus Cr Inst		306,008		306,008				78,919			384,927	
0102 11090-12-0000	Food Science-Instructional Sup	7,446	60,074		67,520				17,413		27,000	111,933	
Subtotal		7,446	366,082		373,528				96,332		27,000	496,860	
0362 00000-00-0109	Budget for TFDS in 0362		54,929		54,929				14,166		30,964	100,059	
0392 00000-00-0109	Budget for TFDS in 0392										5,150	5,150	
Grand Total - all Cost Centers for TFDS		7,446	421,011		428,457				110,499		63,114	602,070	

BUDGETARY UNIT: THES APLS-Human Environ Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: THES AFLS-Human Environ Sci

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4356	Killian, Timothy S Assoc Professor	89,424 100% 12 mo.								38,650 43.22%			50,774 56.78%
7680	Moon, Zola Knowles Assoc Professor	67,000 100% 12 mo.								33,550 50.07%			33,450 49.93%
3536	Moore, Cindy Assistant Professor	67,307 100% 9 mo.								67,307 100.00%			
403	Mosley, Jacquelyn Assistant Professor	76,229 100% 12 mo.								30,492 40.00%			45,737 60.00%
14925	Moxley, Shari Cole Instructor	10,000 25% 9 mo.											40,800 100.00%
11179	Neyman, Kim F Project/Program Spec	46,010 100% 12 mo.								23,005 50.00%			23,005 50.00%
3988	Ogbeide, Godwin-Ch Assoc Professor	78,026 100% 9 mo.								78,026 100.00%			
5588	Powell, Allen Instructor	63,500 100% 9 mo.								63,500 100.00%			
13919	Revelle, Glenda L. Assoc Professor	77,855 100% 9 mo.								77,855 100.00%			
13782	Simkins, Nancy Project/Program Spec	45,731 100% 12 mo.								45,731 100.00%			
3343	Smith, Kathy Assoc Professor	84,393 100% 12 mo.								84,393 100.00%			
5810	Southward, Leigh Assoc Professor	71,378 100% 9 mo.								71,378 100.00%			

BUDGETARY UNIT: THES AFLS-Human Environ Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
5308	Thompson, Chip Instructor	9,000 25% 9 mo.											9,000 100.00%
5317	Turner, Jean Instructor	25,000 50% 9 mo.											25,000 100.00%
4252	Way, Kelly Ann Assoc Professor	77,431 100% 9 mo.									77,431 100.00%		
416	VACANT Assoc Professor	9 mo.									30,000 33.33%		60,000 66.67%
316	VACANT Professor	9 mo.											
14668	VACANT Assistant Professor	9 mo.											
5413	VACANT Assistant Professor	9 mo.									77,000 100.00%		
14710	VACANT Assistant Professor	9 mo.									65,000 100.00%		
14928	VACANT Instructor	9 mo.											
14926	VACANT Instructor	9 mo.											
13624	VACANT Instructor	9 mo.											38,800 100.00%
6565	VACANT Instructor	12 mo.									21,105 33.00%		42,849 67.00%

BUDGETARY UNIT: THES AFLS-Human Environ Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
5233	VACANT Graduate Assistant	9 mo.											
Subtotal - Graduate Asst										53,500		34,000	
POSITION BUDGET TOTAL										626,251		496,795	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11080-11-0000	THES-On-Campus Cr Instruc		1,301,320		1,301,320				335,610			1,636,930
0102 11080-12-0000	THES-Instructional Support	27,451	233,433		260,884				67,281		110,000	438,165
0102 11080-14-0000	THES-Non-Credit Instruc			63,000	63,000				3,446			66,446
Subtotal		27,451	1,534,753	63,000	1,625,204			406,338			110,000	2,141,542
0362 00000-00-0110	Budget for THES in 0362		36,991		36,991			9,539			24,049	70,579
0392 00000-00-0110	Budget for THES in 0392										30,199	30,199
Grand Total - all Cost Centers for THES		27,451	1,571,744	63,000	1,662,195			415,878			164,248	2,242,321

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BUDGETARY UNIT: THOR AFSL-Horticulture

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: THOR AFSL-Horticulture

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
Subtotal - Non-Classified										242,619			785,079
4881	Chidiac, Joseph Ro	14,000											14,000
	Graduate Assistant	50% 12 mo.											100.00%
6840	Fiser, Spencer K.	15,600											15,600
	Graduate Assistant	50% 12 mo.											100.00%
Subtotal - Graduate Asst													29,600
POSITION BUDGET TOTAL										259,877			831,936

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11100-11-0000	THOR-On-Campus Cr Instruc		220,469		220,469				56,858			277,327
0102 11100-12-0000	THOR-Instructional Support	17,258	89,194		106,452				27,453		22,500	156,405
Subtotal		17,258	309,663		326,921				84,312		22,500	433,733
0392 00000-00-0111	Budget for THOR in 0392										5,656	5,656
Grand Total - all Cost Centers for THOR		17,258	309,663		326,921				84,312		28,156	439,389

BUDGETARY UNIT: TPLP AFLS-Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

Subtotal - Graduate Asst

POSITION BUDGET TOTAL

97,237 920,158

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11110-11-0000	Plant Pathology-On-Campus Cr I	124,918		124,918				32,216			157,134
0102 11110-12-0000	Plant Pathology-Instructional	11,138		11,138				2,872		15,500	29,510
Subtotal		136,056		136,056				35,088		15,500	186,644
Grand Total - all Cost Centers for TPLP		136,056		136,056				35,088		15,500	186,644

BUDGETARY UNIT: TPOS AFSL-Poultry Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
2580	Anthony, Nick Professor	114,359 100% 12 mo.									28,590 25.00%		85,769 75.00%
566	Bottje, Walter G. Professor	149,920 100% 12 mo.									7,496 5.00%		142,424 95.00%
347	Chapman, Hilary Da University Professor	117,476 100% 12 mo.									11,748 10.00%		105,728 90.00%
4933	Coon, Craig N Professor	109,014 100% 12 mo.									5,451 5.00%		103,563 95.00%
3770	Donoghue, Dan Professor	119,828 100% 12 mo.									11,983 10.00%		107,845 90.00%
3786	Dridi, Sami Assoc Professor	92,173 100% 12 mo.									18,435 20.00%		73,738 80.00%
4268	Erf, Gisela F. Professor	143,095 100% 12 mo.									35,774 25.00%		107,321 75.00%
3914	Hanning, Casey Owe Assoc Professor	86,765 100% 12 mo.									17,353 20.00%		69,412 80.00%
3252	Hargis, Billy M. Professor	169,143 100% 12 mo.									35,520 21.00%		133,623 79.00%
3905	Kidd, Michael T. Departmental Chairpe	185,938 100% 12 mo.									27,891 15.00%		158,047 85.00%
1068	Kong, Byung-Whi Assoc Professor	86,789 100% 12 mo.									17,358 20.00%		69,431 80.00%
3313	Kuenzel, Wayne J. Professor	130,975 100% 12 mo.									13,098 10.00%		117,877 90.00%

BUDGETARY UNIT: TPOS AFSL-Poultry Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
1560	Kwon, Young Min Assoc Professor	91,951 100% 12 mo.									9,195 10.00%		82,756 90.00%
7132	Mason, Dennis Joe Instructor	22,275 75% 9 mo.											22,275 100.00%
10612	Sims, Patrice N. Project/Program Spec	48,094 100% 12 mo.									24,047 50.00%		24,047 50.00%
3792	Slavik, Michael F. Professor	104,936 100% 12 mo.									10,494 10.00%		94,442 90.00%
149	Thaxton, Yvonne Vi Professor	134,638 100% 12 mo.									60,588 45.00%		74,050 55.00%
180	Wideman Jr., Bob Professor	151,221 100% 12 mo.									22,680 15.00%		128,541 85.00%
8222	VACANT Extension Specialist	12 mo.									17,457 13.73%		109,734 86.27%
2977	VACANT Professor	12 mo.											115,041 100.00%
Subtotal - Non-Classified											375,158		925,664
POSITION BUDGET TOTAL											375,158		925,664

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11130-11-0000	Poultry Science-On-Campus Cr I		270,531		270,531				69,769			340,300
0102 11130-12-0000	Poultry Science-Instructional		51,938		51,938				13,394			65,332
Subtotal			322,469		322,469				83,164			405,633
0352 00000-00-0114	Budget for TPOS in 0352		31,705		31,705				8,176		71,788	111,669

BUDGETARY UNIT: TPOS AFLS-Poultry Sciences

COST CENTER	COST CENTER DESC	NON-		GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES		FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
		CLASSIFIED	CLASSIFIED					OTHER COMP					
0362 00000-00-0114	Budget for TPOS in 0362		40,488		40,488					10,441		42,879	93,808
0392 00000-00-0114	Budget for TPOS in 0392											2,780	2,780
Grand Total - all Cost Centers for TPOS			394,662		394,662					101,783		117,447	613,892

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BUDGETARY UNIT: UAMF AR Forest Resources Ctr

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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BUDGETARY UNIT: UAMF AR Forest Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10399	VACANT Program Technician	12 mo.											
10402	VACANT Program Technician	12 mo.	6,848 14.54%						6,848 14.54%				40,247 85.46%
8942	VACANT Project/Program Spec	12 mo.	38,894 86.34%						38,894 86.34%				6,154 13.66%
15570	VACANT <i>Liang</i> Assistant Professor	12 mo.	50,400 70.00%						50,400 70.00%				21,600 30.00%
7273	VACANT <i>Osborn, D</i> Assistant Professor	12 mo.					48,031 69.29%		48,031 69.29%				21,286 30.71%
7272	VACANT <i>Gharis, L</i> Assistant Professor	12 mo.	29,160 40.06%						29,160 40.06%				43,632 59.94%
7137	VACANT <i>Headler, W</i> Assistant Professor	12 mo.	50,400 70.00%						50,400 70.00%				21,600 30.00%
4860	VACANT <i>Bebst, B</i> Assistant Professor	12 mo.	46,200 70.00%						46,200 70.00%				19,800 30.00%
392	VACANT <i>Cunningham, K</i> Assistant Professor	12 mo.	21,263 30.00%						21,263 30.00%			49,613 70.00%	
300	VACANT <i>Bataineh, M</i> Assistant Professor	12 mo.					51,030 69.57%		51,030 69.57%				22,318 30.43%
15571	VACANT Post Doctoral Associ	12 mo.											
7083	VACANT <i>Mehmood, S</i> Assoc Professor	12 mo.					43,829 59.61%		43,829 59.61%				29,698 40.39%

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
561	VACANT Assoc Professor	12 mo.											
438	VACANT <i>White, D</i> Assoc Professor	12 mo.					66,803 69.50%		66,803 69.50%				29,311 30.50%
214	VACANT <i>Ficklin, R</i> Assoc Professor	12 mo.					7,130 9.78%		7,130 9.78%				65,802 90.22%
199	VACANT Assoc Professor	12 mo.											
7287	VACANT Professor	12 mo.											
7281	VACANT Professor	12 mo.											
7279	VACANT Professor	12 mo.											
7278	VACANT Professor	12 mo.											
3632	VACANT Professor	12 mo.											
3205	VACANT <i>Tappe, P</i> Professor	12 mo.					43,998 31.36%		43,998 31.36%			43,998 31.36%	52,286 37.27%
1963	VACANT <i>Lizchty, H</i> Professor	12 mo.					71,835 69.54%		71,835 69.54%				31,462 30.46%
279	VACANT <i>Pelkki, M</i> Professor	12 mo.					60,812 43.45%		60,812 43.45%				79,143 56.55%

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
15490	VACANT Program Associate	12 mo.											
Subtotal - Non-Classified			472,902				393,468		866,370	69,673	114,973	484,339	
POSITION BUDGET TOTAL			514,074				393,468		907,542	89,213	123,791	498,647	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80040-24-0100	State UAMF	41,172	380,355		421,527				108,711		229,250	759,488
0103 80049-24-0100	UAMF Faculty/Admn		197,423		197,423				50,915	14,755		263,093
0333 80049-24-0100	UAMF Faculty/Admn (McStn)		393,468		393,468				86,720			480,188
Grand Total - all Cost Centers for UAMF		41,172	971,246		1,012,418				246,347	14,755	229,250	1,502,770

BUDGETARY UNIT: VGSS Vegetable Research Sta

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13006	Fouse, Nathanael C Equipment Mechanic	23,379 100% 12 mo.	23,379 100.00%						23,379 100.00%				
13005	McFarland, Michael Agriculture Lab Tech	23,747 100% 12 mo.	23,747 100.00%						23,747 100.00%				
13007	VACANT Administrative Supp.		36,742 100.00%						36,742 100.00%				
Subtotal - Classified			83,868						83,868				
10320	Eaton, Stephen E Program Associate	47,784 100% 12 mo.	47,784 100.00%						47,784 100.00%				
10319	Martin, Larry W. Program Associate	47,770 100% 12 mo.	47,770 100.00%						47,770 100.00%				
4078	Motes, Dennis R. Resident Dir In Char	74,733 100% 12 mo.	74,733 100.00%						74,733 100.00%				
Subtotal - Non-Classified			170,287						170,287				
POSITION BUDGET TOTAL			254,155						254,155				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80180-24-0100	State Vegetable Substation	83,868	170,287		254,155				65,546		46,500	366,201
Grand Total - all Cost Centers for VGSS		83,868	170,287		254,155				65,546		46,500	366,201

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BUDGETARY UNIT: VPAG Vp For Agriculture

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
13008	Rice, Kathryn A. Administrative Supp. 100% 12 mo.	33,597	16,799						16,799			16,798	
	Subtotal - Classified		16,799						16,799			16,798	
686	Cochran, Mark J Vice Pres For Agricu 100% 12 mo.	260,402	130,201						130,201			130,201	
1005	Culver, Chuck Dir. Of Development 100% 12 mo.	130,715	87,579						87,579			43,136	
			67,00%						67.00%			33.00%	
14082	Siebenmorgen, Patt Asst Dir Of Agri Exp 100% 12 mo.	159,326	47,798						47,798			47,798	63,730
			30.00%						30.00%			30.00%	40.00%
15215	Watson, Rita Project/Program Spec 100% 12 mo.	31,339	31,339						31,339				
			100.00%						100.00%				
15489	VACANT <i>Newton, J</i> Professor 12 mo.		60,750						60,750			60,750	
			50.00%						50.00%			50.00%	
13978	VACANT Professor 12 mo.												
15263	VACANT <i>Scott, M</i> District Director 12 mo.		60,750						60,750			60,750	
			50.00%						50.00%			50.00%	
9385	VACANT <i>Miller, C</i> Assoc For Administra 12 mo.		37,883						37,883			37,883	
			50.00%						50.00%			50.00%	
	Subtotal - Non-Classified		456,300						456,300			380,518	63,730
	POSITION BUDGET TOTAL		473,099						473,099			397,316	63,730

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80000-24-0100	Vice-Pres for Agriculture	16,799	456,300		473,099				122,012		100,000	695,111

BUDGETARY UNIT: VPAG Vp For Agriculture

COST CENTER	COST CENTER DESC	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER SOURCES			FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
							OTHER COMP						

Grand Total - all Cost Centers for VPAG		16,799	456,300	473,099						122,012		100,000	695,111
=====													

BUDGETARY UNIT: WREC Watershed Res & Educ Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
10371	Smith, Brina A. Program Technician	36,694 100% 12 mo.	28,566						28,566				8,128 22.15%
Subtotal - Non-Classified			28,566						28,566				8,128
POSITION BUDGET TOTAL			28,566						28,566				8,128

COST CENTER	COST CENTER DESC	NON-CLASSIFIED		GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
		CLASSIFIED	CLASSIFIED									
0103 11042-24-0100	WREC-Haggard		28,566		28,566				7,367		36,000	71,933
Grand Total - all Cost Centers for WREC			28,566		28,566				7,367		36,000	71,933

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BUDGETARY UNIT: XASU Exper Sta-Asu

University of Arkansas, Fayetteville
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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
12045	Jones, Chris Fiscal Support Analy 100%	29,839 12 mo.	29,839 100.00%						29,839 100.00%				
Subtotal - Classified			29,839						29,839				
10404	Conatser, Matt Program Technician 100%	34,762 12 mo.	28,640 82.39%						28,640 82.39%	6,122 17.61%			
10749	Mann, Amanda Marie Program Technician 100%	37,463 12 mo.	29,669 79.20%						29,669 79.20%	7,794 20.80%			
10355	Nash, Jami Program Technician 100%	31,602 12 mo.	27,086 85.71%						27,086 85.71%	4,516 14.29%			
15493	VACANT <i>Larbi</i> Assistant Professor	12 mo.	18,056 21.74%						18,056 21.74%			65,000 78.26%	
14403	VACANT <i>Bouldin</i> Assoc Professor	12 mo.	15,621 18.18%						15,621 18.18%			70,294 81.82%	
14402	VACANT <i>Green</i> Assoc Professor	12 mo.	15,309 18.18%						15,309 18.18%			68,891 81.82%	
14401	VACANT <i>McKay</i> Assoc Professor	12 mo.	16,225 18.18%						16,225 18.18%			73,011 81.82%	
3233	VACANT <i>Shumway</i> Assoc Professor	12 mo.	17,234 18.18%						17,234 18.18%			77,553 81.82%	
14400	VACANT <i>Armah</i> Professor	12 mo.	18,462 18.18%						18,462 18.18%			83,080 81.82%	
7285	VACANT <i>Burcham</i> Professor	12 mo.	18,663 13.00%						18,663 13.00%			124,899 87.00%	
6262	VACANT <i>Phillips</i> Professor	12 mo.	29,611 18.18%						29,611 18.18%			133,251 81.82%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
										AES Other	UAF	CES	
4729	VACANT <i>Teague</i> Professor	12 mo.	86,390						86,390				
	Subtotal - Non-Classified		320,966						320,966	18,432			695,979
	POSITION BUDGET TOTAL		350,805						350,805	18,432			695,979

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80039-24-0100	XASU Faculty/Admn		235,571		235,571				60,753			296,324
Grand Total - all Cost Centers for XASU		29,839	320,966		350,805				90,472		86,050	527,327

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BUDGETARY UNIT: XASU Exper Sta-Asu

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU
										Other	UAF	CES	OTHER

End of Report

Cooperative Extension Service

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
1000 Office of AVP for Ag - Ext														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			100,000	100000				0						
Non Salary Budget Total			100,000	100,000				0						
<i>Non Classified</i>														
Hedges, Amy Elizabet Program Technician	N19039	49,893.00 100%	49,893		49,893			0						
Windham, Tony E Assoc. V.P. - Ext. Serv./Dean	N02001	206,947.00 100%	206,947		206,947			0						
Non Classified Total			256,840	0				0						
TOTAL - 1000 Office of AVP for Ag - Ext			356,840	100,000				0						
1001 General Programmatic Expenditures														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			250,000	250000				0						
Non Salary Budget Total			250,000	250,000				0						
TOTAL - 1001 General Programmatic Expenditures			250,000	250,000				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
1200 Program and Staff Development														
Non Salary Budget														
M&O & Capital Outlay			185,000	185,000				0						
Non Salary Budget Total			185,000	185,000				0						
Classified														
Bryant, Jane Ann Administrative Specialist III	C16039	29,997.00 100%	29,997		29,997			0						
Classified Total			29,997	0				0						
Non Classified														
Ballard, Karen K Professor	N05001	108,995.00 100%	108,995		108,995			0						
Mashburn, Diane Eliza Instructor	N08002	54,736.00 100%	54,736		54,736			0						
Poling, Richard L. Associate Professor	N06001	110,583.00 100%	110,583		110,583			0						
Robinson, Julie C Assistant Professor	N07005	75,938.00 100%	68,344		68,344			7,594	7,594					
VACANT Instructor	N08010	44,448.00 100%	40,003		40,003			4,445	4,445					
VACANT Instructor	N08017	44,448.00 100%	44,448		44,448			0						
VACANT Project/Program Specialist	N32005	35,018.00 100%	0					35,018				35,018		
VACANT Project/Program Specialist	N32016	35,018.00 100%	35,018		35,018			0						
VACANT Project/Program Specialist	N32064	35,018.00 100%	35,018		35,018			0						
Non Classified Total			497,145	0				47,057						
TOTAL - 1200 Program and Staff Development			712,142	185,000				47,057						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
1201 LeadAR														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			56,000	56000				0						
Non Salary Budget Total			56,000	56,000				0						
TOTAL - 1201 LeadAR			56,000	56,000				0						
1300 Development Office														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			40,000	40000				0						
Non Salary Budget Total			40,000	40,000				0						
<i>Non Classified</i>														
Helms, Brian Alan Project/Program Director	N34015	70,875.00 100%	0					70,875					70,875	
VACANT Project/Program Specialist	N32015	35,018.00 100%	35,018		35,018			0						
VACANT Director of Development	N37001	69,874.00 100%	69,874		69,874			0						
Non Classified Total			104,892	0				70,875						
TOTAL - 1300 Development Office			144,892	40,000				70,875						

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Position Budget Listing for the Year Ending June 30, 2016

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Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
2000 Financial Services														
Non Salary Budget														
M&O & Capital Outlay			61,500	61500				0						
Non Salary Budget Total			61,500	61,500				0						
Classified														
Bullard, Ronia L Fiscal Support Specialist	C02002	27,019.00 100%	27,019		27,019			0						
Clark, Karen Rosendal Fiscal Support Specialist	C02001	26,291.00 100%	26,291		26,291			0						
Fish, JoAnn Barrentine Purchasing Specialist	C27001	32,287.00 100%	32,287		32,287			0						
Hodges, Keshianna Ke Accountant I	C45001	31,330.00 100%	31,330		31,330			0						
Hogan, Angela Marie Fiscal Support Specialist	C02010	25,521.00 100%	25,521		25,521			0						
Lewis, Janice E Fiscal Support Specialist	C02005	42,918.00 100%	42,918		42,918			0						
Lingo, Amanda Leigh Payroll Services Specialist	C25002	29,544.00 100%	29,544		29,544			0						
Tyler, Tamiaka Rochel Fiscal Support Specialist	C02003	25,521.00 100%	25,521		25,521			0						
VACANT Accountant I	C45002	42,386.00 100%	0					42,386				42,386		
Waddell, Laverna J Payroll Services Specialist	C25001	30,435.00 100%	30,435		30,435			0						
Weaver, Belinda Sue Administrative Specialist III	C16080	26,796.00 100%	26,796		26,796			0						
White, Elizabeth Lewe Accountant II	C45003	32,897.00 100%	32,897		32,897			0						
Classified Total			330,559	0				42,386						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Austin, Sam Lessley Project/Program Manager	N33010	51,435.00 100%	51,435		51,435			0						
Brown, Rhoda Denise Project/Program Manager	N33020	45,563.00 100%	45,563		45,563			0						
Harden, Yolanda Mich Project/Program Manager	N32020	51,374.00 100%	51,374		51,374			0						
Scifres, Burl Wesley Project/Program Manager	N33007	59,391.00 100%	59,391		59,391			0						
VACANT Project/Program Specialist	N32019	35,018.00 100%	35,018		35,018			0						
VACANT Project/Program Specialist	N32049	35,018.00 100%	35,018		35,018			0						
VACANT Project/Program Director	N34026	44,787.00 100%	44,787		44,787			0						
Yarbrough, Jacqueline Sr. Project/Program Director	N35002	84,184.00 100%	84,184		84,184			0						
Non Classified Total			406,770	0				0						
TOTAL - 2000 Financial Services			798,829	61,500				42,386						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
2500 Office of Sponsored Programs														
Non Salary Budget														
M&O & Capital Outlay			26,500	26500				0						
Non Salary Budget Total			26,500	26,500				0						
Non Classified														
Christenberry, Beverly Project/Program Specialist	N32018	41,940.00 100%	41,940		41,940			0						
Robison, Judy A Sr. Project/Program Director	N35006	91,891.00 100%	91,891		91,891			0						
Rutherford, Kristopher Project/Program Specialist	N34017	68,025.00 100%	68,025		68,025			0						
VACANT Project/Program Specialist	N32061	35,018.00 100%	35,018		35,018			0						
Waldrum, Brenda T Project/Program Specialist	N32067	47,507.00 100%	47,507		47,507			0						
Williams, Sandra T Sr. Project/Program Director	N35008	98,872.00 100%	98,872		98,872			0						
Non Classified Total			383,253	0				0						
TOTAL - 2500 Office of Sponsored Programs			409,753	26,500				0						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3100 Office of Finance & Administration														
Non Salary Budget														
M&O & Capital Outlay			30,000	30000				0						
Non Salary Budget Total			30,000	30,000				0						
Classified														
Vaughan, Linda Diann Fiscal Support Analyst	C01001	23,634.00 80%	23,634		23,634			0						
Classified Total			23,634	0				0						
Non Classified														
Prewett, Kyleen White Professor	N05039	168,278.00 100%	168,278		168,278			0						
Non Classified Total			168,278	0				0						
TOTAL - 3100 Office of Finance & Administration			221,912	30,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3101 Finance & Admin. - Budget Reserve														
Non Salary Budget														
M&O & Capital Outlay			180,950	180,950				0						
Non Salary Budget Total			180,950	180,950				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Classified														
VACANT Fiscal Support Analyst	C01002	0.00 100%	0					0						
VACANT Fiscal Support Analyst	C01003	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02004	0.00 80%	0					0						
VACANT Fiscal Support Specialist	C02006	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02008	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02009	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02011	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02012	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02013	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02014	0.00 100%	0					0						
VACANT Fiscal Support Specialist	C02015	0.00 100%	0					0						
VACANT Multimedia Technician	C04001	0.00 100%	0					0						
VACANT Administrative Specialist III	C16004	0.00 100%	0					0						
VACANT Administrative Specialist III	C16031	0.00 100%	0					0						
VACANT Administrative Specialist III	C16087	0.00 100%	0					0						
VACANT Administrative Specialist III	C16088	0.00 100%	0					0						
VACANT Administrative Specialist III	C16089	0.00 100%	0					0						
VACANT Administrative Specialist III	C16090	0.00 100%	0					0						
VACANT Administrative Specialist III	C16091	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Administrative Specialist III	C16092	0.00 100%	0					0						
VACANT Administrative Specialist III	C16093	0.00 100%	0					0						
VACANT Administrative Specialist III	C16094	0.00 100%	0					0						
VACANT Administrative Specialist III	C16095	0.00 100%	0					0						
VACANT Administrative Specialist III	C16096	0.00 100%	0					0						
VACANT Administrative Specialist III	C16097	0.00 100%	0					0						
VACANT Administrative Specialist III	C16098	0.00 100%	0					0						
VACANT Administrative Specialist III	C16099	0.00 100%	0					0						
VACANT Administrative Specialist III	C16100	0.00 100%	0					0						
VACANT Administrative Specialist II	C17029	0.00 100%	0					0						
VACANT Administrative Specialist II	C17051	0.00 100%	0					0						
VACANT Administrative Specialist II	C17052	0.00 100%	0					0						
VACANT Administrative Specialist II	C17053	0.00 100%	0					0						
VACANT Administrative Specialist II	C17054	0.00 100%	0					0						
VACANT Administrative Specialist II	C17055	0.00 100%	0					0						
VACANT Administrative Specialist II	C17056	0.00 100%	0					0						
VACANT Administrative Specialist II	C17057	0.00 100%	0					0						
VACANT Administrative Specialist II	C17058	0.00 100%	0					0						
VACANT Administrative Specialist II	C17059	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Administrative Specialist II	C17060	0.00 100%	0					0						
VACANT Administrative Specialist II	C17061	0.00 100%	0					0						
VACANT Administrative Specialist II	C17062	0.00 100%	0					0						
VACANT Administrative Specialist II	C17063	0.00 100%	0					0						
VACANT Administrative Specialist II	C17064	0.00 100%	0					0						
VACANT Administrative Specialist II	C17065	0.00 100%	0					0						
VACANT Administrative Specialist II	C17066	0.00 100%	0					0						
VACANT Administrative Specialist II	C17067	0.00 100%	0					0						
VACANT Administrative Specialist II	C17068	0.00 100%	0					0						
VACANT Administrative Specialist II	C17069	0.00 100%	0					0						
VACANT Administrative Specialist II	C17070	0.00 100%	0					0						
VACANT Administrative Specialist II	C17071	0.00 100%	0					0						
VACANT Administrative Specialist II	C17072	0.00 100%	0					0						
VACANT Administrative Specialist II	C17073	0.00 100%	0					0						
VACANT Administrative Specialist II	C17074	0.00 100%	0					0						
VACANT Administrative Specialist II	C17075	0.00 100%	0					0						
VACANT Administrative Specialist II	C17076	0.00 100%	0					0						
VACANT Administrative Specialist II	C17077	0.00 100%	0					0						
VACANT Administrative Specialist II	C17078	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Administrative Specialist II	C17079	0.00 100%	0					0						
VACANT Administrative Specialist II	C17080	0.00 100%	0					0						
VACANT Administrative Specialist II	C17081	0.00 100%	0					0						
VACANT Administrative Specialist I	C18008	0.00 100%	0					0						
VACANT Administrative Specialist I	C18023	0.00 100%	0					0						
VACANT Administrative Specialist I	C18029	0.00 100%	0					0						
VACANT Administrative Specialist I	C18041	0.00 50%	0					0						
VACANT Administrative Specialist I	C18047	0.00 100%	0					0						
VACANT Administrative Specialist I	C18052	0.00 100%	0					0						
VACANT Administrative Specialist I	C18053	0.00 100%	0					0						
VACANT Administrative Specialist I	C18054	0.00 100%	0					0						
VACANT Administrative Specialist I	C18055	0.00 100%	0					0						
VACANT Administrative Specialist I	C18056	0.00 100%	0					0						
VACANT Administrative Specialist I	C18057	0.00 100%	0					0						
VACANT Administrative Specialist I	C18058	0.00 100%	0					0						
VACANT Administrative Specialist I	C18059	0.00 100%	0					0						
VACANT Administrative Specialist I	C18060	0.00 100%	0					0						
VACANT Administrative Specialist I	C18061	0.00 100%	0					0						
VACANT Administrative Specialist I	C18062	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT <i>Administrative Specialist I</i>	C18063	0.00 100%	0					0						
VACANT <i>Administrative Specialist I</i>	C18064	0.00 100%	0					0						
VACANT <i>Administrative Specialist I</i>	C18065	0.00 100%	0					0						
VACANT <i>Administrative Specialist I</i>	C18066	0.00 100%	0					0						
VACANT <i>Administrative Specialist I</i>	C18067	0.00 100%	0					0						
VACANT <i>Administrative Specialist I</i>	C18068	0.00 100%	0					0						
VACANT <i>Shipping and Receiving Clerk</i>	C28005	0.00 100%	0					0						
VACANT <i>Shipping and Receiving Clerk</i>	C28006	0.00 100%	0					0						
VACANT <i>Shipping and Receiving Clerk</i>	C28007	0.00 100%	0					0						
VACANT <i>Shipping and Receiving Clerk</i>	C28008	0.00 100%	0					0						
VACANT <i>Shipping and Receiving Clerk</i>	C28009	0.00 100%	0					0						
VACANT <i>Print Shop Supervisor</i>	C29003	0.00 100%	0					0						
VACANT <i>Printer</i>	C31001	0.00 100%	0					0						
VACANT <i>Apprentice Tradesman</i>	C34002	0.00 100%	0					0						
VACANT <i>Food Preparation Supervisor</i>	C37001	0.00 100%	0					0						
VACANT <i>Inst. Services Assistant</i>	C38005	0.00 100%	0					0						
VACANT <i>Inst. Services Assistant</i>	C38006	0.00 100%	0					0						
VACANT <i>Inst. Services Assistant</i>	C38007	0.00 100%	0					0						
VACANT <i>Accountant I</i>	C45004	0.00 100%	0					0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Special Events Coordinator	C46001	0.00 100%	0					0						
VACANT Computer Operator	C47003	0.00 100%	0					0						
VACANT Computer Operator	C47004	0.00 100%	0					0						
VACANT Commercial Graphic Artist	C53005	0.00 100%	0					0						
VACANT Instrumentation Technician	C54001	0.00 100%	0					0						
VACANT Institutional Printer	C60004	0.00 100%	0					0						
VACANT Institutional Printer	C60005	0.00 100%	0					0						
VACANT Institutional Printer	C60006	0.00 100%	0					0						
VACANT CES Program Assistant	C99022	0.00 100%	0					0						
VACANT CES Program Assistant	C99031	0.00 100%	0					0						
VACANT CES Program Assistant	C99087	0.00 100%	0					0						
VACANT CES Program Assistant	C99103	0.00 100%	0					0						
VACANT CES Program Assistant	C99119	0.00 100%	0					0						
VACANT CES Program Assistant	C99124	0.00 100%	0					0						
VACANT CES Program Assistant	C99125	0.00 100%	0					0						
VACANT CES Program Assistant	C99126	0.00 100%	0					0						
VACANT CES Program Assistant	C99127	0.00 100%	0					0						
VACANT CES Program Assistant	C99128	0.00 100%	0					0						
VACANT CES Program Assistant	C99129	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT CES Program Assistant	C99130	0.00 100%	0					0						
VACANT CES Program Assistant	C99131	0.00 100%	0					0						
Classified Total			0	0				0						
M&O & Capital Outlay														
VACANT Post Doctoral Associate	PD0001	0.00 100%	0					0						
M&O & Capital Outlay Total			0	0				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
VACANT Professor	N05002	0.00 100%	0					0						
VACANT Professor	N05011	0.00 100%	0					0						
VACANT Professor	N05012	0.00 100%	0					0						
VACANT Professor	N05035	0.00 100%	0					0						
VACANT Associate Professor	N06004	0.00 100%	0					0						
VACANT Associate Professor	N06011	0.00 100%	0					0						
VACANT Associate Professor	N06026	0.00 100%	0					0						
VACANT Associate Professor	N06047	0.00 100%	0					0						
VACANT Associate Professor	N06049	0.00 100%	0					0						
VACANT Assistant Professor	N07038	0.00 100%	0					0						
VACANT Instructor	N08011	0.00 100%	0					0						
VACANT Instructor	N08014	0.00 100%	0					0						
VACANT Instructor	N08015	0.00 100%	0					0						
VACANT Instructor	N08020	0.00 100%	0					0						
VACANT Instructor	N08037	0.00 100%	0					0						
VACANT Instructor	N08039	0.00 100%	0					0						
VACANT Instructor	N08040	0.00 100%	0					0						
VACANT Instructor	N08041	0.00 100%	0					0						
VACANT Instructor	N08042	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Instructor	N08043	0.00 100%	0					0						
VACANT Instructor	N08044	0.00 100%	0					0						
VACANT Instructor	N08045	0.00 100%	0					0						
VACANT Instructor	N08046	0.00 100%	0					0						
VACANT Instructor	N08047	0.00 100%	0					0						
VACANT Instructor	N08048	0.00 100%	0					0						
VACANT Instructor	N08049	0.00 100%	0					0						
VACANT Instructor	N08050	0.00 100%	0					0						
VACANT Instructor	N08051	0.00 100%	0					0						
VACANT Instructor	N08052	0.00 100%	0					0						
VACANT Instructor	N08053	0.00 100%	0					0						
VACANT Instructor	N08054	0.00 100%	0					0						
VACANT Instructor	N08055	0.00 100%	0					0						
VACANT Instructor	N08056	0.00 100%	0					0						
VACANT Instructor	N08057	0.00 100%	0					0						
VACANT District Director	N09003	0.00 100%	0					0						
VACANT Program Associate	N18010	0.00 100%	0					0						
VACANT Program Technician	N19025	0.00 100%	0					0						
VACANT Program Technician	N19037	0.00 100%	0					0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Program Technician	N19038	0.00 100%	0					0						
VACANT Program Technician	N19113	0.00 100%	0					0						
VACANT Program Technician	N19115	0.00 100%	0					0						
VACANT County Ext. Agent	N26004	0.00 100%	0					0						
VACANT County Ext. Agent	N26052	0.00 100%	0					0						
VACANT County Ext. Agent	N26081	0.00 100%	0					0						
VACANT County Ext. Agent	N26134	0.00 100%	0					0						
VACANT County Ext. Agent	N26170	0.00 100%	0					0						
VACANT County Ext. Agent	N26201	0.00 100%	0					0						
VACANT County Ext. Agent	N26214	0.00 100%	0					0						
VACANT County Ext. Agent	N26215	0.00 100%	0					0						
VACANT County Ext. Agent	N26216	0.00 100%	0					0						
VACANT County Ext. Agent	N26222	0.00 100%	0					0						
VACANT County Ext. Agent	N26223	0.00 100%	0					0						
VACANT County Ext. Agent	N26225	0.00 100%	0					0						
VACANT County Ext. Agent	N26227	0.00 100%	0					0						
VACANT County Ext. Agent	N26229	0.00 100%	0					0						
VACANT County Ext. Agent	N26231	0.00 100%	0					0						
VACANT County Ext. Agent	N26232	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT County Ext. Agent	N26233	0.00 100%	0					0						
VACANT County Ext. Agent	N26234	0.00 100%	0					0						
VACANT County Ext. Agent	N26235	0.00 100%	0					0						
VACANT County Ext. Agent	N26236	0.00 100%	0					0						
VACANT County Ext. Agent	N26237	0.00 100%	0					0						
VACANT County Ext. Agent	N26238	0.00 100%	0					0						
VACANT County Ext. Agent	N26239	0.00 100%	0					0						
VACANT County Ext. Agent	N26240	0.00 100%	0					0						
VACANT County Ext. Agent	N26241	0.00 100%	0					0						
VACANT County Ext. Agent	N26242	0.00 100%	0					0						
VACANT County Ext. Agent	N26243	0.00 100%	0					0						
VACANT County Ext. Agent	N26244	0.00 100%	0					0						
VACANT County Ext. Agent	N26245	0.00 100%	0					0						
VACANT County Ext. Agent	N26246	0.00 100%	0					0						
VACANT County Ext. Agent	N26247	0.00 100%	0					0						
VACANT County Ext. Agent	N26248	0.00 100%	0					0						
VACANT County Ext. Agent	N26249	0.00 100%	0					0						
VACANT County Ext. Agent	N26250	0.00 100%	0					0						
VACANT County Ext. Agent	N26251	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT County Ext. Agent	N26252	0.00 100%	0					0						
VACANT County Ext. Agent	N26253	0.00 100%	0					0						
VACANT County Ext. Agent	N26254	0.00 100%	0					0						
VACANT County Ext. Agent	N26255	0.00 100%	0					0						
VACANT County Ext. Agent	N26256	0.00 100%	0					0						
VACANT County Ext. Agent	N27074	0.00 100%	0					0						
VACANT County Ext. Agent	N28020	0.00 100%	0					0						
VACANT County Ext. Agent	N28022	0.00 100%	0					0						
VACANT County Ext. Agent	N28029	0.00 100%	0					0						
VACANT County Ext. Agent	N28031	0.00 100%	0					0						
VACANT Project/Program Specialist	N32001	0.00 100%	0					0						
VACANT Project/Program Specialist	N32003	0.00 100%	0					0						
VACANT Project/Program Specialist	N32007	0.00 100%	0					0						
VACANT Project/Program Specialist	N32011	0.00 100%	0					0						
VACANT Project/Program Specialist	N32014	0.00 100%	0					0						
VACANT Project/Program Specialist	N32017	0.00 100%	0					0						
VACANT Project/Program Manager	N32021	0.00 100%	0					0						
VACANT Project/Program Specialist	N32022	0.00 100%	0					0						
VACANT Project/Program Specialist	N32023	0.00 100%	0					0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Project/Program Specialist	N32026	0.00 100%	0					0						
VACANT Project/Program Specialist	N32029	0.00 100%	0					0						
VACANT Project/Program Specialist	N32034	0.00 100%	0					0						
VACANT Project/Program Specialist	N32035	0.00 100%	0					0						
VACANT Project/Program Specialist	N32037	0.00 100%	0					0						
VACANT Project/Program Manager	N32041	0.00 100%	0					0						
VACANT Project/Program Specialist	N32043	0.00 100%	0					0						
VACANT Project/Program Specialist	N32068	0.00 100%	0					0						
VACANT Project/Program Manager	N33001	0.00 100%	0					0						
VACANT Sr. Project/Program Director	N35003	0.00 100%	0					0						
Non Classified Total			0	0				0						
TOTAL - 3101 Finance & Admin. - Budget Reserve			180,950	180,950				0						
3150 Postal Center														
Non Salary Budget														
M&O & Capital Outlay			35,000	35000				0						
Non Salary Budget Total			35,000	35,000				0						
Classified														
Loose, Debbie R Campus Postmaster	C35001	26,589.00 100%	26,589		26,589			0						
Classified Total			26,589	0				0						
TOTAL - 3150 Postal Center			61,589	35,000				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3201 Office of Communications														
Non Salary Budget														
M&O & Capital Outlay			104,500	104,500				0						
Non Salary Budget Total			104,500	104,500				0						
Classified														
Daniels, Tamioka Latre Administrative Specialist III	C16045	28,581.00 100%	28,581		28,581			0						
Goforth, Laura Etta Commercial Graphic Artist	C53004	47,023.00 100%	47,023		47,023			0						
Mayhugh, Gloria B Commercial Graphic Artist	C53002	51,102.00 100%	51,102		51,102			0						
Thorpe, Martha Jean Administrative Specialist II	C17047	37,167.00 100%	37,167		37,167			0						
Williams, Cheryl Linett Commercial Graphic Artist	C53003	46,002.00 100%	46,002		46,002			0						
Classified Total			209,875	0				0						
Non Classified														
Hightower, Mary F Sr. Project/Program Director	N35009	101,149.00 100%	50,575		50,575			50,574		50,574				
McGeeney, Patrick Ry Project/Program Specialist	N32036	49,106.00 100%	49,106		49,106			0						
Meux, Chris M Project/Program Specialist	N34004	60,716.00 100%	60,716		60,716			0						
Quinn, Kevin Patrick Project/Program Specialist	N34002	60,372.00 100%	60,372		60,372			0						
Rodtnick, Kerry Lynn Project/Program Specialist	N32009	45,720.00 100%	42,862		42,862			2,858	2,858					
Thompson, Julie Ann Project/Program Specialist	N33005	50,905.00 100%	45,814		45,814			5,091	5,091					
VACANT Project/Program Specialist	N32066	35,018.00 100%	0					35,018	35,018					
Non Classified Total			309,445	0				93,541						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
TOTAL - 3201 Office of Communications			623,820	104,500				93,541						
3202 Print Shop														
Non Salary Budget														
M&O & Capital Outlay			400,000	400000				0						
Non Salary Budget Total			400,000	400,000				0						
Classified														
Eckert, Eric M <i>Institutional Printer</i>	C60002	29,566.00 100%	29,566		29,566			0						
Ferrill, Pamela Suzette <i>Print Shop Manager</i>	C30001	36,524.00 100%	36,524		36,524			0						
Johnson, Oakley Haze <i>Institutional Printer</i>	C32001	28,137.00 100%	28,137		28,137			0						
Smith, Tayler Takashi <i>Institutional Printer</i>	C32002	30,010.00 100%	30,010		30,010			0						
VACANT <i>Print Shop Supervisor</i>	C29002	40,367.00 100%	40,367		40,367			0						
Classified Total			164,604	0				0						
Non Classified														
Flaxman, Jonathan Mar <i>Sr. Project/Program Director</i>	N35007	81,193.00 100%	81,193		81,193			0						
Non Classified Total			81,193	0				0						
TOTAL - 3202 Print Shop			645,797	400,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3300 Human Resources														
Non Salary Budget														
M&O & Capital Outlay			64,300	64300				0						
Non Salary Budget Total			64,300	64,300				0						
Classified														
Baker, Sandra Kaye Human Resources Specialist	C24003	35,585.00 100%	35,585		35,585			0						
Bolden, Brittini N Administrative Specialist III	C16101	28,354.00 100%	28,354		28,354			0						
Johnson, Patricia Ann Human Resources Specialist	C24002	26,796.00 100%	26,796		26,796			0						
Thompson, Veda L Human Resources Specialist	C24001	37,647.00 100%	37,647		37,647			0						
Classified Total			128,382	0				0						
Non Classified														
Johnson, Del E. Project/Program Manager	N32004	52,670.00 100%	52,670		52,670			0						
Rothberg, Donna Sr. Project/Program Director	N35004	98,250.00 100%	98,250		98,250			0						
Williams, Jill C Project/Program Manager	N32002	58,117.00 100%	58,117		58,117			0						
Non Classified Total			209,037	0				0						
TOTAL - 3300 Human Resources			401,719	64,300				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3401 Office of Director of Physical Plan														
Non Salary Budget														
M&O & Capital Outlay			498,000	498,000				0						
Non Salary Budget Total			498,000	498,000				0						
Classified														
Dority, Deborah Ann <i>Administrative Specialist II</i>	C17039	22,045.00 100%	22,045		22,045			0						
Golden, Cindy Gayle <i>Administrative Specialist III</i>	C16052	28,369.00 100%	28,369		28,369			0						
Hernandez, Victor Ma <i>Maintenance Assistant</i>	C10001	20,996.00 100%	20,996		20,996			0						
Maddox, Cindy L <i>Inst. Services Assistant</i>	C38001	18,682.00 100%	18,682		18,682			0						
Owens, Kirby M <i>Landscape Specialist</i>	C06001	30,921.00 100%	30,921		30,921			0						
Classified Total			121,013	0				0						
Non Classified														
Rutstein, Scott David <i>Project/Program Director</i>	N34009	65,813.00 100%	65,813		65,813			0						
Non Classified Total			65,813	0				0						
TOTAL - 3401 Office of Director of Physical Plan			684,826	498,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3403 Facility Maintenance														
<i>Classified</i>														
VACANT Inst. Services Supervisor	C05001	22,149.00 100%	22,149		22,149			0						
VACANT Inst. Services Assistant	C38004	20,922.00 100%	20,922		20,922			0						
VACANT Skilled Tradesman	C50003	0.00 100%	0					0						
Classified Total			43,071	0				0						
<i>Non Classified</i>														
VACANT Project/Program Manager	N32033	40,588.00 100%	40,588		40,588			0						
VACANT Project/Program Manager	N33019	65,000.00 100%	65,000		65,000			0						
VACANT Sr. Project/Program Director	N35010	48,676.00 100%	48,676		48,676			0						
Non Classified Total			154,264	0				0						
TOTAL - 3403 Facility Maintenance			197,335	0				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3404 Warehouse														
Non Salary Budget														
M&O & Capital Outlay			5,700	5700				0						
Non Salary Budget Total			5,700	5,700				0						
Classified														
Crow, Ursula Ann Warehouse Specialist	C36001	28,752.00 100%	28,752		28,752			0						
Woodley, Johnny Warehouse Specialist	C36002	26,967.00 100%	26,967		26,967			0						
Classified Total			55,719	0				0						
TOTAL - 3404 Warehouse			61,419	5,700				0						
3407 Cammack Operations														
Non Classified														
Johnson, Bobby Ray Sr. Project/Program Director	N35001	85,062.00 100%	21,266		21,266			63,796						63,796
Non Classified Total			21,266	0				63,796						
TOTAL - 3407 Cammack Operations			21,266	0				63,796						
3500 Administrative Services														
Non Salary Budget														
M&O & Capital Outlay			20,000	20000				0						
Non Salary Budget Total			20,000	20,000				0						
TOTAL - 3500 Administrative Services			20,000	20,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3601 Office of Information Technology														
Non Salary Budget														
M&O & Capital Outlay			492,100	492,100				0						
Non Salary Budget Total			492,100	492,100				0						
Classified														
Hefner, Steven L Computer Support Analyst	C56001	32,571.00 100%	0					32,571				32,571		
James, Susan Annette Administrative Specialist III	C16060	34,609.00 100%	34,609		34,609			0						
Lewis, Wilhelmina C Commercial Graphic Artist	C53001	47,506.00 100%	47,506		47,506			0						
Classified Total			82,115	0				32,571						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016**

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Baker, Sheryl Lynn Project/Program Manager	N33015	67,063.00 100%	67,063		67,063			0						
Boyster, Samuel L Dir. of Information Technology	N38001	136,910.00 100%	136,910		136,910			0						
Bridges, Rebecca Lynn Project/Program Specialist	N34008	70,434.00 100%	63,088		63,088			7,346	7,346					
Cole, Amy Carla Project/Program Director	N34014	77,380.00 100%	77,380		77,380			0						
Doss, Patricia Quarles Project/Program Specialist	N33016	55,372.00 100%	55,372		55,372			0						
Duquette, Joseph N. Project/Program Specialist	N32024	38,262.00 100%	38,262		38,262			0						
Gu, Chunshan Project/Program Manager	N34013	78,197.00 100%	78,197		78,197			0						
Hall, George Steven Project/Program Specialist	N33014	70,762.00 100%	60,148		60,148			10,614	10,614					
Hilton, Robert Edward Project/Program Manager	N33004	75,938.00 100%	75,938		75,938			0						
Kang, Hong Project/Program Manager	N32012	59,841.00 100%	59,841		59,841			0						
Knox, Bruce A Project/Program Manager	N34003	87,969.00 100%	87,969		87,969			0						
McCool, Yvonne Sten Project/Program Manager	N34010	74,685.00 100%	74,685		74,685			0						
McCree, Buffren Levet Project/Program Specialist	N32010	42,025.00 100%	42,025		42,025			0						
Morian, Diana Arlene Project/Program Manager	N33012	68,606.00 100%	68,606		68,606			0						
Plunkett, Richard A Project/Program Specialist	N33009	45,142.00 100%	45,142		45,142			0						
Poling, Mary W. Project/Program Specialist	N32063	48,600.00 100%	48,600		48,600			0						
Sims, Beverly Jo Project/Program Specialist	N34007	64,034.00 100%	64,034		64,034			0						
VACANT Project/Program Specialist	N32006	35,018.00 100%	35,018		35,018			0						
VACANT Project/Program Specialist	N32013	35,018.00 100%	35,018		35,018			0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Project/Program Manager	N33018	40,588.00 100%	40,588		40,588			0						
VACANT Project/Program Specialist	N34005	35,018.00 100%	35,018		35,018			0						
Wilson, Charles R Project/Program Manager	N32038	54,682.00 100%	54,682		54,682			0						

Non Classified Total			1,343,584	0				17,960						
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TOTAL - 3601 Office of Information Technology			1,917,799	492,100				50,531						
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3700 Ag Statistics

Non Salary Budget

M&O & Capital Outlay			20,000	20000				0						
Non Salary Budget Total			20,000	20,000				0						

TOTAL - 3700 Ag Statistics			20,000	20,000				0						
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3800 1890 Program

Non Classified

Archer, Debbie Jean Associate Professor	N06031	58,829.00 100%	0					58,829						58,829
Non Classified Total			0	0				58,829						

TOTAL - 3800 1890 Program			0	0				58,829						
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
3900 Credit Union														
<i>Classified</i>														
Scurlock, Phyllis Lucill Fiscal Support Specialist	C02007	25,521.00 100%	0					25,521						25,521
Classified Total			0	0				25,521						
<i>Non Classified</i>														
Wiedower, Kimberly R Project/Program Director	N32032	70,123.00 100%	0					70,123						70,123
Non Classified Total			0	0				70,123						
TOTAL - 3900 Credit Union			0	0				95,644						
4001 Office of County Operations														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			25,000	25000				0						
Non Salary Budget Total			25,000	25,000				0						
<i>Classified</i>														
Hawkins, Reba Dale Admin. Support Supervisor	C13014	47,866.00 100%	47,866		47,866			0						
Classified Total			47,866	0				0						
<i>Non Classified</i>														
Sartor, Martha R Professor	N05031	126,563.00 100%	126,563		126,563			0						
Non Classified Total			126,563	0				0						
TOTAL - 4001 Office of County Operations			199,429	25,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4014 Baxter County														
Non Salary Budget														
M&O & Capital Outlay			17,800	17,800				0						
Non Salary Budget Total			17,800	17,800				0						
Classified														
Ash, Saudria Gaye Administrative Specialist III	C16027	34,469.00 100%	34,469		34,469			0						
Classified Total			34,469	0				0						
Non Classified														
Collins, Billie J County Ext. Agent	N26077	46,968.00 100%	46,968		37,762	9,206		0						
Keaton, Mark Douglas County Ext. Agent	N26167	71,452.00 100%	71,452		62,249	9,203		0						
Non Classified Total			118,420	0				0						
TOTAL - 4014 Baxter County			170,689	17,800				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4024 Benton County														
Non Salary Budget														
M&O & Capital Outlay			31,000	31,000				0						
Non Salary Budget Total			31,000	31,000				0						
Classified														
Fenton, Judy K Administrative Specialist II	C17037	23,687.00 100%	23,687		23,687			0						
Love, Cathy L. CES Program Assistant	C99123	20,996.00 100%	0					20,996	20,996					
Simpson, Linda D. CES Program Assistant	C99028	14,992.00 67%	0					14,992	14,992					
Classified Total			23,687	0				35,988						
Non Classified														
Boon, Celia S. County Ext. Agent	N26100	54,475.00 100%	16,343		16,343			38,132	38,132					
Gunsaulis, Johnny County Ext. Agent	N26212	81,208.00 100%	81,208		65,429	15,779		0						
Mays, Neal M County Ext. Agent	N26147	49,845.00 100%	49,845		34,069	15,776		0						
Ouei, Patricia Rose County Ext. Agent	N26027	50,625.00 100%	2,531		2,531			48,094	48,094					
Pickle, Susan J County Ext. Agent	N26006	76,156.00 100%	76,156		59,272	16,884		0						
Shofner, Janice Sue County Ext. Agent	N26138	47,978.00 100%	47,978		18,232	29,746		0						
Street, Jessica N. County Ext. Agent	N26148	48,705.00 100%	48,705		32,929	15,776		0						
Non Classified Total			322,766	0				86,226						
TOTAL - 4024 Benton County			377,453	31,000				122,214						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4034 Boone County														
Non Salary Budget														
M&O & Capital Outlay			20,000	20000				0						
Non Salary Budget Total			20,000	20,000				0						
Classified														
Hensley, Denyse Layne CES Program Assistant	C99066	22,377.00 100%	22,377		14,802	7,575		0						
Rawlingson, Kathy Yv Administrative Specialist III	C16008	33,292.00 100%	33,292		33,292			0						
Classified Total			55,669	0				0						
Non Classified														
Cooper, Anita Faye County Ext. Agent	N26155	77,032.00 100%	77,032		67,457	9,575		0						
McClintock, Michael County Ext. Agent	N26139	57,853.00 100%	57,853		47,659	10,194		0						
McManus, Trudy Gail County Ext. Agent	N26067	46,982.00 100%	46,982		37,407	9,575		0						
Non Classified Total			181,867	0				0						
TOTAL - 4034 Boone County			257,536	20,000				0						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4044 Carroll County														
Non Salary Budget														
M&O & Capital Outlay			16,700	16700				0						
Non Salary Budget Total			16,700	16,700				0						
Classified														
Ream, Sherry J. CES Program Assistant	C99079	22,377.00 100%	22,377		14,802	7,575		0						
Whiteley, Sheila Administrative Specialist III	C16081	33,216.00 100%	33,216		33,216			0						
Classified Total			55,593	0				0						
Non Classified														
Lee, Bruce K. County Ext. Agent	N26169	50,103.00 100%	50,103		42,733	7,370		0						
Martin, Leadra Lanae' County Ext. Agent	N26117	50,751.00 100%	50,751		43,377	7,374		0						
Non Classified Total			100,854	0				0						
TOTAL - 4044 Carroll County			173,147	16,700				0						

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 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4054 Conway County														
Non Salary Budget														
M&O & Capital Outlay			16,300	16300				0						
Non Salary Budget Total			16,300	16,300				0						
Classified														
Kaufman, Sherry Lynn Administrative Specialist III	C16064	26,055.00 100%	26,055		26,055			0						
Classified Total			26,055	0				0						
Non Classified														
Hugen, Alicia Carol County Ext. Agent	N26055	53,052.00 100%	53,052		43,094	9,958		0						
Terry, Ashley N. County Ext. Agent	N26144	42,262.00 100%	42,262		32,305	9,957		0						
VanPelt, Kevin Lee County Ext. Agent	N26218	39,080.00 100%	39,080		29,126	9,954		0						
Non Classified Total			134,394	0				0						
TOTAL - 4054 Conway County			176,749	16,300				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4064 Crawford County														
Non Salary Budget														
M&O & Capital Outlay			21,000	21000				0						
Non Salary Budget Total			21,000	21,000				0						
Classified														
Schneider, Debra Kay Admin. Support Supervisor	C13032	43,580.00 100%	43,580		43,580			0						
VACANT CES Program Assistant	C99102	27,803.00 100%	27,803		17,719	10,084		0						
Classified Total			71,383	0				0						
Non Classified														
Harding, Nicole Lynne County Ext. Agent	N26019	48,689.00 100%	46,255		38,119	8,136		2,434	2,434					
VACANT County Ext. Agent	N26011	65,913.00 100%	65,913		55,222	10,691		0						
VACANT County Ext. Agent	N26125	65,913.00 100%	65,913		59,164	6,749		0						
Non Classified Total			178,081	0				2,434						
TOTAL - 4064 Crawford County			270,464	21,000				2,434						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4074 Faulkner County														
Non Salary Budget														
M&O & Capital Outlay			23,500	23,500				0						
Non Salary Budget Total			23,500	23,500				0						
Classified														
Boyd, Melody Rachelle Administrative Specialist III	C16102	27,331.00 100%	27,331		27,331			0						
Hodge, Regina Margar Administrative Specialist I	C18022	20,310.00 100%	20,310		11,924	8,386		0						
Classified Total			47,641	0				0						
Non Classified														
Chaney, Henry Michae County Ext. Agent	N26210	96,519.00 100%	96,519		85,912	10,607		0						
Helms, Leigh Ellen County Ext. Agent	N26007	46,408.00 100%	46,408		35,794	10,614		0						
Malone, Melanie Joyce County Ext. Agent	N26047	54,222.00 100%	54,222		43,611	10,611		0						
Marsh, Kathryn Ann County Ext. Agent	N26094	47,565.00 100%	47,565		28,273	19,292		0						
Thomas, Rebecca Boc County Ext. Agent	N26132	57,513.00 100%	57,513		46,902	10,611		0						
Non Classified Total			302,227	0				0						
TOTAL - 4074 Faulkner County			373,368	23,500				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4084 Franklin County-Ozark														
Non Salary Budget														
M&O & Capital Outlay			16,900	16900				0						
Non Salary Budget Total			16,900	16,900				0						
Classified														
Littlefield, Christa Marl Administrative Specialist III	C16069	30,564.00 100%	30,564		30,564			0						
VACANT CES Program Assistant	C99077	10,009.00 100%	10,009		6,509	3,500		0						
Classified Total			40,573	0				0						
Non Classified														
Gilley, Kristen Ann County Ext. Agent	N26031	30,900.00 100%	30,900		23,184	7,716		0						
Ham, Cindy Michelle County Ext. Agent	N26131	55,502.00 100%	55,502		47,787	7,715		0						
VACANT County Ext. Agent	N26002	65,913.00 100%	65,913		50,061	15,852		0						
Non Classified Total			152,315	0				0						
TOTAL - 4084 Franklin County-Ozark			209,788	16,900				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4085 Franklin County-Charleston														
Non Salary Budget														
M&O & Capital Outlay			7,500	7500				0						
Non Salary Budget Total			7,500	7,500				0						
Classified														
Hammond, Beverly J Administrative Specialist I	C18011	10,082.00 50%	10,082		10,082			0						
Classified Total			10,082	0				0						
TOTAL - 4085 Franklin County-Charleston			17,582	7,500				0						

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 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4094 Johnson County														
Non Salary Budget														
M&O & Capital Outlay			17,100	17,100				0						
Non Salary Budget Total			17,100	17,100				0						
Classified														
Rogers, Kelly L Administrative Specialist III	C16011	25,521.00 100%	25,521		25,521			0						
Classified Total			25,521	0				0						
Non Classified														
Griffin, Blair Steven County Ext. Agent	N26193	92,950.00 100%	92,950		83,729	9,221		0						
Rowbotham, Jeannie County Ext. Agent	N26105	47,353.00 100%	47,353		38,133	9,220		0						
VACANT County Ext. Agent	N28072	60,058.00 100%	60,058		49,325	10,733		0						
Non Classified Total			200,361	0				0						
TOTAL - 4094 Johnson County			242,982	17,100				0						

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Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4104 Logan County-Paris														
Non Salary Budget														
M&O & Capital Outlay			14,400	14400				0						
Non Salary Budget Total			14,400	14,400				0						
Classified														
Askins, Leigh Ann Administrative Specialist III	C16028	34,773.00 100%	34,773		34,773			0						
Classified Total			34,773	0				0						
Non Classified														
Harper, Robert S County Ext. Agent	N26136	45,037.00 100%	45,037		35,777	9,260		0						
VACANT County Ext. Agent	N26157	65,913.00 100%	65,913		52,632	13,281		0						
Non Classified Total			110,950	0				0						
TOTAL - 4104 Logan County-Paris			160,123	14,400				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4105 Logan County-Booneville														
Non Salary Budget														
M&O & Capital Outlay			11,000	11000				0						
Non Salary Budget Total			11,000	11,000				0						
Classified														
Schlinker, Sandra L Administrative Specialist I	C18014	24,175.00 100%	24,175		24,175			0						
VACANT CES Program Assistant	C99082	6,951.00 100%	6,951		2,846	4,105		0						
Classified Total			31,126	0				0						
Non Classified														
Whitaker, Sarah Elizab County Ext. Agent	N26062	39,076.00 100%	39,076		29,815	9,261		0						
Non Classified Total			39,076	0				0						
TOTAL - 4105 Logan County-Booneville			81,202	11,000				0						

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Cooperative Extension Service Hard Budget

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4114 Madison County														
Non Salary Budget														
M&O & Capital Outlay			15,700	15,700				0						
Non Salary Budget Total			15,700	15,700				0						
Classified														
Easterling, Tracy Lea Administrative Specialist III	C16048	25,675.00 100%	25,675		25,675			0						
Hamm, Jerry Jo CES Program Assistant	C99013	22,225.00 100%	22,225		14,573	7,652		0						
Classified Total			47,900	0				0						
Non Classified														
Henderson, Darrin G. County Ext. Agent	N26026	62,664.00 100%	62,664		56,304	6,360		0						
McGinley, Elizabeth C County Ext. Agent	N26060	42,274.00 100%	42,274		35,916	6,358		0						
Non Classified Total			104,938	0				0						
TOTAL - 4114 Madison County			168,538	15,700				0						

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Cooperative Extension Service Hard Budget

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4124 Marion County														
Non Salary Budget														
M&O & Capital Outlay			12,700	12,700				0						
Non Salary Budget Total			12,700	12,700				0						
Classified														
Milum, Lauren Marie Administrative Specialist III	C16073	25,521.00 100%	25,521		25,521			0						
Classified Total			25,521	0				0						
Non Classified														
Myers, Renee E County Ext. Agent	N26176	62,397.00 100%	62,397		54,416	7,981		0						
See, Brian Scott County Ext. Agent	N26219	45,367.00 100%	45,367		37,387	7,980		0						
Non Classified Total			107,764	0				0						
TOTAL - 4124 Marion County			145,985	12,700				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4134 Newton County														
Non Salary Budget														
M&O & Capital Outlay			13,300	13300				0						
Non Salary Budget Total			13,300	13,300				0						
Classified														
Brasel, Annette Administrative Specialist III	C16037	27,457.00 100%	27,457		27,457			0						
Classified Total			27,457	0				0						
Non Classified														
Horton, Marsha P. County Ext. Agent	N26016	51,848.00 100%	51,848		45,673	6,175		0						
Willis, Adam Wade County Ext. Agent	N26159	44,284.00 100%	44,284		38,111	6,173		0						
Non Classified Total			96,132	0				0						
TOTAL - 4134 Newton County			136,889	13,300				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4144 Perry County														
Non Salary Budget														
M&O & Capital Outlay			15,516	15,516				0						
Non Salary Budget Total			15,516	15,516				0						
Classified														
Farnam, Tammy Lynn Administrative Specialist III	C16050	32,863.00 100%	32,863		32,863			0						
VACANT CES Program Assistant	C99014	27,805.00 100%	27,805		18,315	9,490		0						
Classified Total			60,668	0				0						
Non Classified														
Bocksnick, Jesse R. County Ext. Agent	N26074	38,140.00 100%	38,140		31,969	6,171		0						
Cody, Mary Jane County Ext. Agent	N26069	43,815.00 100%	43,815		37,641	6,174		0						
Non Classified Total			81,955	0				0						
TOTAL - 4144 Perry County			158,139	15,516				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4154 Pope County														
Non Salary Budget														
M&O & Capital Outlay			21,400	21400				0						
Non Salary Budget Total			21,400	21,400				0						
Classified														
Rye, Robbie Colleen CES Program Assistant	C99040	22,549.00 100%	22,549		14,975	7,574		0						
Tucker, Susan Beth Administrative Specialist III	C16077	25,521.00 100%	25,521		25,521			0						
Classified Total			48,070	0				0						
Non Classified														
Cannon, Lauren Daniel County Ext. Agent	N26095	31,863.00 100%	31,863		21,052	10,811		0						
Sims, Phillip M County Ext. Agent	N26189	67,190.00 100%	67,190		56,379	10,811		0						
Vangilder, Jeri Ann County Ext. Agent	N26161	71,048.00 100%	71,048		60,242	10,806		0						
Non Classified Total			170,101	0				0						
TOTAL - 4154 Pope County			239,571	21,400				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4164 Searcy County														
Non Salary Budget														
M&O & Capital Outlay			14,900	14900				0						
Non Salary Budget Total			14,900	14,900				0						
Classified														
Cannada, Pamela Lea CES Program Assistant	C99080	17,953.00 75%	17,953		12,271	5,682		0						
Housley, Sarah Elizabe Administrative Specialist III	C16059	25,521.00 100%	25,521		25,521			0						
Classified Total			43,474	0				0						
Non Classified														
Armes, Gary D County Ext. Agent	N26109	46,437.00 100%	46,437		39,801	6,636		0						
Blair, Julie A. County Ext. Agent	N26220	38,907.00 100%	38,907		32,269	6,638		0						
Non Classified Total			85,344	0				0						
TOTAL - 4164 Searcy County			143,718	14,900				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4174 Sebastian County														
Non Salary Budget														
M&O & Capital Outlay			20,800	20800				0						
Non Salary Budget Total			20,800	20,800				0						
Classified														
Drewrey, Judy A Administrative Specialist II	C17036	29,313.00 100%	29,313		29,313			0						
Teel, Lillie Marie Admin. Support Supervisor	C13080	46,838.00 100%	46,838		46,838			0						
VACANT CES Program Assistant	C99112	27,805.00 100%	27,805		17,665	10,140		0						
Classified Total			103,956	0				0						
Non Classified														
Kirkpatrick, Dwight La County Ext. Agent	N26127	52,770.00 100%	52,770		37,556	15,214		0						
VACANT County Ext. Agent	N26051	65,913.00 100%	65,913		33,754	32,159		0						
VACANT County Ext. Agent	N26063	65,913.00 100%	65,913		39,620	26,293		0						
VACANT County Ext. Agent	N26226	65,913.00 100%	65,913		34,150	31,763		0						
Non Classified Total			250,509	0				0						
TOTAL - 4174 Sebastian County			375,265	20,800				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4175 Sebastian County-Greenwood														
Non Salary Budget														
M&O & Capital Outlay			11,000	11000				0						
Non Salary Budget Total			11,000	11,000				0						
TOTAL - 4175 Sebastian County-Greenwood			11,000	11,000				0						
4184 Van Buren County														
Non Salary Budget														
M&O & Capital Outlay			14,100	14100				0						
Non Salary Budget Total			14,100	14,100				0						
Classified														
Jones, Kerri Lynn Administrative Specialist III	C16061	27,606.00 100%	27,606		27,606			0						
VACANT CES Program Assistant	C99106	6,951.00 100%	6,951		4,433	2,518		0						
Classified Total			34,557	0				0						
Non Classified														
Caston, Torrie Allyson County Ext. Agent	N26107	30,375.00 100%	30,375		21,114	9,261		0						
Griffin, Daniel Joel County Ext. Agent	N26194	64,210.00 100%	64,210		54,951	9,259		0						
Non Classified Total			94,585	0				0						
TOTAL - 4184 Van Buren County			143,242	14,100				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4194 Washington County														
Non Salary Budget														
M&O & Capital Outlay			31,000	31000				0						
Non Salary Budget Total			31,000	31,000				0						
Classified														
Clevenger, Debra Kay Administrative Specialist III	C16040	35,909.00 100%	35,909		35,909			0						
Hamm, Sarah L Administrative Specialist II	C17034	22,712.00 100%	22,712		22,712			0						
Krummel, Kim Sulliva CES Program Assistant	C99024	20,996.00 100%	0					20,996	20,996					
Mendenhall, Joyce E. Administrative Specialist I	C18049	22,075.00 100%	0					22,075	22,075					
Saenz-Rodriguez, Estel CES Program Assistant	C99036	22,549.00 100%	0					22,549	22,549					
VACANT CES Program Assistant	C99065	27,805.00 100%	27,805		17,712	10,093		0						
Classified Total			86,426	0				65,620						
Non Classified														
Goff, Anna J County Ext. Agent	N26221	53,496.00 100%	53,496		39,962	13,534		0						
Kurz, Bernard Ferdina County Ext. Agent	N26162	83,041.00 100%	83,041		69,505	13,536		0						
Maginot, Jane Legrand PROV-Program Associate	N25028	43,668.00 100%	2,183		2,183			41,485	41,485					
Massey, Colin G. County Ext. Agent	N26150	43,149.00 100%	2,157		2,157			40,992	40,992					
Teague, Katherine Ann County Ext. Agent	N26200	66,222.00 100%	66,222		52,686	13,536		0						
VACANT County Ext. Agent	N26048	65,913.00 100%	65,913		52,994	12,919		0						
Non Classified Total			273,012	0				82,477						

		Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources							
<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
TOTAL - 4194 Washington County			390,438	31,000				148,097						
4204 Yell County-Danville														
Non Salary Budget														
M&O & Capital Outlay			13,700	13700				0						
Non Salary Budget Total			13,700	13,700				0						
Classified														
Reece, Katherine Lynn Administrative Specialist III	C16009	28,369.00 100%	28,369		28,369			0						
Classified Total			28,369	0				0						
Non Classified														
Clark, Jack Austin County Ext. Agent	N26217	31,729.00 100%	31,729		23,549	8,180		0						
VACANT County Ext. Agent	N26035	65,913.00 100%	65,913		54,655	11,258		0						
West, Joy L. County Ext. Agent	N26083	38,377.00 100%	38,377		30,195	8,182		0						
Non Classified Total			136,019	0				0						
TOTAL - 4204 Yell County-Danville			178,088	13,700				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4205 Yell County-Dardanelle														
Non Salary Budget														
M&O & Capital Outlay			9,050	9050				0						
Non Salary Budget Total			9,050	9,050				0						
Classified														
Thomas, Doris J. Administrative Specialist I	C18002	13,613.00 50%	13,613		13,613			0						
Classified Total			13,613	0				0						
TOTAL - 4205 Yell County-Dardanelle			22,663	9,050				0						
4301 Office of Ozark District														
Non Salary Budget														
M&O & Capital Outlay			68,950	68950				0						
Non Salary Budget Total			68,950	68,950				0						
Classified														
Funderburg, Sherry Ga Admin. Support Supervisor	C22003	42,024.00 100%	42,024		42,024			0						
Classified Total			42,024	0				0						
Non Classified														
Reynolds, Sharon Hold District Director	N09005	102,348.00 100%	100,813		100,813			1,535	1,535					
Non Classified Total			100,813	0				1,535						
TOTAL - 4301 Office of Ozark District			211,787	68,950				1,535						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4314 Clay County - Piggott														
Non Salary Budget														
M&O & Capital Outlay			15,647	15647				0						
Non Salary Budget Total			15,647	15,647				0						
Classified														
Seal, Priscilla Dawn <i>Administrative Specialist III</i>	C16014	25,521.00 100%	25,521		25,521			0						
VACANT <i>CES Program Assistant</i>	C99058	3,475.00 100%	3,475		1,803	1,672		0						
Classified Total			28,996	0				0						
Non Classified														
Baker, Debra J <i>County Ext. Agent</i>	N26009	57,776.00 100%	57,776		48,318	9,458		0						
Vangilder, Andy Marti <i>County Ext. Agent</i>	N26205	89,457.00 100%	89,457		80,001	9,456		0						
Non Classified Total			147,233	0				0						
TOTAL - 4314 Clay County - Piggott			191,876	15,647				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4315 Clay County-Corning														
Non Salary Budget														
M&O & Capital Outlay			10,400	10400				0						
Non Salary Budget Total			10,400	10,400				0						
Classified														
Coleman, Sheri Dawn Administrative Specialist I	C18005	9,521.00 50%	9,521		9,521			0						
Classified Total			9,521	0				0						
Non Classified														
Runsick, Stewart K County Ext. Agent	N26005	70,875.00 100%	70,875		61,420	9,455		0						
Non Classified Total			70,875	0				0						
TOTAL - 4315 Clay County-Corning			90,796	10,400				0						

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Cooperative Extension Service Hard Budget

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4324 Cleburne County														
Non Salary Budget														
M&O & Capital Outlay			17,000	17000				0						
Non Salary Budget Total			17,000	17,000				0						
Classified														
Guffey, Lydia J. Administrative Specialist III	C16053	25,521.00 100%	25,521		25,521			0						
VACANT CES Program Assistant	C99070	10,010.00 100%	10,010		5,569	4,441		0						
Classified Total			35,531	0				0						
Non Classified														
Fall, Tracy Lee County Ext. Agent	N26064	36,452.00 100%	36,452		27,868	8,584		0						
Mobley, Michelle Lea County Ext. Agent	N26020	59,373.00 100%	59,373		50,788	8,585		0						
Non Classified Total			95,825	0				0						
TOTAL - 4324 Cleburne County			148,356	17,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4334 Craighead County														
Non Salary Budget														
M&O & Capital Outlay			27,000	27000				0						
Non Salary Budget Total			27,000	27,000				0						
Classified														
Euell, Dominique Roc CES Program Assistant	C99122	20,996.00 100%	0					20,996	20,996					
Nelson, Jerrie Elizabet CES Program Assistant	C99121	20,996.00 100%	0					20,996	20,996					
Smith, Reta K Administrative Specialist III	C16016	25,521.00 100%	25,521		25,521			0						
VACANT Administrative Specialist I	C18018	24,820.00 100%	24,820		24,820			0						
VACANT CES Program Assistant	C99010	27,805.00 100%	0					27,805	27,805					
Classified Total			50,341	0				69,797						
Non Classified														
Cook, Maleigha Dawn County Ext. Agent	N26089	45,060.00 100%	45,060		31,186	13,874		0						
DeRossitte, Debra Cok County Ext. Agent	N26088	74,522.00 100%	63,343		49,467	13,876		11,179	11,179					
Thiesse, Branon Ralph County Ext. Agent	N26186	64,525.00 100%	64,525		50,652	13,873		0						
VACANT County Ext. Agent	N26021	65,913.00 100%	65,913		46,739	19,174		0						
VACANT County Ext. Agent	N29003	62,129.00 100%	62,129		43,844	18,285		0						
Non Classified Total			300,970	0				11,179						
TOTAL - 4334 Craighead County			378,311	27,000				80,976						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4344 Crittenden County														
Non Salary Budget														
M&O & Capital Outlay			22,225	22,225				0						
Non Salary Budget Total			22,225	22,225				0						
Classified														
Avant, Katrina V CES Program Assistant	C99118	21,619.00 100%	0					21,619	21,619					
Hearne, Burnita Administrative Specialist III	C16057	25,521.00 100%	25,521		25,521			0						
VACANT CES Program Assistant	C99116	27,803.00 100%	27,803		13,954	13,849		0						
VACANT CES Program Assistant	C99117	27,803.00 100%	0					27,803	27,803					
Classified Total			53,324	0				49,422						
Non Classified														
Parker, Russell Edward County Ext. Agent	N26137	51,245.00 100%	51,245		40,632	10,613		0						
Rorie, Cynthia Elaine County Ext. Agent	N26023	35,398.00 100%	33,628		23,016	10,612		1,770	1,770					
Simmons, VeEtta P County Ext. Agent	N26190	75,071.00 100%	67,564		56,956	10,608		7,507	7,507					
VACANT County Ext. Agent	N26046	65,913.00 100%	65,913		47,899	18,014		0						
Non Classified Total			218,350	0				9,277						
TOTAL - 4344 Crittenden County			293,899	22,225				58,699						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4354 Cross County														
Non Salary Budget														
M&O & Capital Outlay			17,810	17810				0						
Non Salary Budget Total			17,810	17,810				0						
Classified														
Beck, Janet Lee Administrative Specialist III	C16032	28,581.00 100%	28,581		28,581			0						
Stegall, Linda F CES Program Assistant	C99021	22,399.00 100%	22,399		11,036	11,363		0						
Classified Total			50,980	0				0						
Non Classified														
Bullington, Leigh Ann County Ext. Agent	N26024	41,117.00 100%	41,117		33,144	7,973		0						
VACANT County Ext. Agent	N26115	65,913.00 100%	65,913		58,129	7,784		0						
Wimberley, Rickie Ge County Ext. Agent	N26133	63,901.00 100%	63,901		55,926	7,975		0						
Non Classified Total			170,931	0				0						
TOTAL - 4354 Cross County			239,721	17,810				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4364 Fulton County														
Non Salary Budget														
M&O & Capital Outlay			16,200	16200				0						
Non Salary Budget Total			16,200	16,200				0						
Classified														
Foster, Jamie L. CES Program Assistant	C99061	22,399.00 100%	22,399		14,824	7,575		0						
Taylor, Cecilia Lea Administrative Specialist III	C16021	25,865.00 100%	25,865		25,865			0						
Classified Total			48,264	0				0						
Non Classified														
Coffman, MaLinda Ga County Ext. Agent	N26124	62,354.00 100%	62,354		56,181	6,173		0						
Runsick, Brad Allen County Ext. Agent	N26078	53,710.00 100%	53,710		47,539	6,171		0						
Non Classified Total			116,064	0				0						
TOTAL - 4364 Fulton County			180,528	16,200				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4374 Greene County														
Non Salary Budget														
M&O & Capital Outlay			20,350	20350				0						
Non Salary Budget Total			20,350	20,350				0						
Classified														
Dearin, Rose K Administrative Specialist III	C16046	25,865.00 100%	25,865		25,865			0						
Classified Total			25,865	0				0						
Non Classified														
Blythe, Anthony Lance County Ext. Agent	N26086	49,787.00 100%	49,787		30,495	19,292		0						
Davis, Allen Ray County Ext. Agent	N26195	80,971.00 100%	80,971		72,744	8,227		0						
Freeze, Dave Marion County Ext. Agent	N26146	81,363.00 100%	81,363		73,650	7,713		0						
VACANT County Ext. Agent	N26158	65,913.00 100%	65,913		57,641	8,272		0						
Non Classified Total			278,034	0				0						
TOTAL - 4374 Greene County			324,249	20,350				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4384 Independence County														
Non Salary Budget														
M&O & Capital Outlay			17,300	17300				0						
Non Salary Budget Total			17,300	17,300				0						
Classified														
Latus, Linda Marie CES Program Assistant	C99064	21,619.00 100%	21,619		12,928	8,691		0						
Lillard, Sharon Ann Administrative Specialist III	C16068	31,936.00 100%	31,936		31,936			0						
Classified Total			53,555	0				0						
Non Classified														
Carpenter, Julian Mira County Ext. Agent	N26145	42,084.00 100%	42,084		32,994	9,090		0						
Reinhart, Nathan Joe County Ext. Agent	N26042	42,098.00 100%	42,098		33,009	9,089		0						
VACANT County Ext. Agent	N26198	65,913.00 100%	65,913		57,529	8,384		0						
Non Classified Total			150,095	0				0						
TOTAL - 4384 Independence County			220,950	17,300				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4394 Izard County														
Non Salary Budget														
M&O & Capital Outlay			14,500	14500				0						
Non Salary Budget Total			14,500	14,500				0						
Classified														
Tate, LeVeda Jeanette Administrative Specialist III	C16020	27,659.00 100%	27,659		27,659			0						
VACANT CES Program Assistant	C99004	13,901.00 100%	13,901		8,773	5,128		0						
Classified Total			41,560	0				0						
Non Classified														
Dement, Karla Nicole County Ext. Agent	N26053	31,852.00 100%	31,852		25,679	6,173		0						
Paskewitz, Michael A County Ext. Agent	N26030	42,833.00 100%	42,833		36,661	6,172		0						
Non Classified Total			74,685	0				0						
TOTAL - 4394 Izard County			130,745	14,500				0						

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4404 Jackson County														
Non Salary Budget														
M&O & Capital Outlay			13,970	13970				0						
Non Salary Budget Total			13,970	13,970				0						
Classified														
Barker, Wanda Lou Administrative Specialist III	C16029	40,846.00 100%	40,846		40,846			0						
Classified Total			40,846	0				0						
Non Classified														
McFarland, John H County Ext. Agent	N26165	47,334.00 100%	47,334		6,172		41,162	0						
Metzger, Sarah Henry County Ext. Agent	N26032	46,428.00 100%	46,428		39,752	6,676		0						
Non Classified Total			93,762	0				0						
TOTAL - 4404 Jackson County			148,578	13,970				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4414 Lawrence County														
Non Salary Budget														
M&O & Capital Outlay			20,250	20250				0						
Non Salary Budget Total			20,250	20,250				0						
Classified														
McGinnis, Sandra K Administrative Specialist III	C16072	25,865.00 100%	25,865		25,865			0						
VACANT CES Program Assistant	C99076	6,951.00 100%	6,951		3,364	3,587		0						
Classified Total			32,816	0				0						
Non Classified														
Baldrige, Bryce N County Ext. Agent	N26013	50,312.00 100%	50,312		41,970	8,342		0						
Burch, Katrina A County Ext. Agent	N26228	52,685.00 100%	52,685		44,514	8,171		0						
Ginn, Herbert Neville County Ext. Agent	N26073	56,085.00 100%	56,085		47,083	9,002		0						
Non Classified Total			159,082	0				0						
TOTAL - 4414 Lawrence County			212,148	20,250				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4424 Mississippi County														
Non Salary Budget														
M&O & Capital Outlay			25,070	25,070				0						
Non Salary Budget Total			25,070	25,070				0						
Classified														
Harms, Saundra Lea S CES Program Assistant	C99038	21,630.00 100%	0					21,630	21,630					
Smith, Jacqueline Kern Administrative Specialist II	C17009	22,266.00 100%	11,133		11,133			11,133			11,133			
Williams, Louise Franc Admin. Support Supervisor	C13061	46,182.00 100%	46,182		46,182			0						
Classified Total			57,315	0				32,763						
Non Classified														
Benson, Nelson Ray County Ext. Agent	N26079	60,192.00 100%	60,192		49,580	10,612		0						
Fields, Torya Jackson County Ext. Agent	N26057	33,440.00 100%	33,440		22,829	10,611		0						
Osborn, Jason L County Ext. Agent	N26196	54,160.00 100%	54,160		42,586	11,574		0						
Pruett, Pamela S County Ext. Agent	N26164	56,048.00 100%	50,443		39,833	10,610		5,605	5,605					
Non Classified Total			198,235	0				5,605						
TOTAL - 4424 Mississippi County			280,620	25,070				38,368						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4434 Poinsett County														
Non Salary Budget														
M&O & Capital Outlay			18,300	18300				0						
Non Salary Budget Total			18,300	18,300				0						
Classified														
Pugh, Pamela G Administrative Specialist III	C16006	25,521.00 100%	25,521		25,521			0						
Classified Total			25,521	0				0						
Non Classified														
Allen, Craig S County Ext. Agent	N26038	69,921.00 100%	69,921		60,475	9,446		0						
Cupp, JoAnna Leigh County Ext. Agent	N26018	42,930.00 100%	42,930		33,485	9,445		0						
VACANT County Ext. Agent	N26202	65,913.00 100%	65,913		57,535	8,378		0						
Non Classified Total			178,764	0				0						
TOTAL - 4434 Poinsett County			222,585	18,300				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4444 Randolph County														
Non Salary Budget														
M&O & Capital Outlay			16,200	16200				0						
Non Salary Budget Total			16,200	16,200				0						
Classified														
Akins, Heather Dawn Administrative Specialist III	C16085	25,521.00 100%	25,521		25,521			0						
Shore, Cally JanNetta CES Program Assistant	C99045	22,377.00 100%	13,872		8,278	5,594		8,505	8,505					
Classified Total			39,393	0				8,505						
Non Classified														
Andrews, Michael Clif County Ext. Agent	N26153	70,342.00 100%	70,342		64,166	6,176		0						
Kelly, Dana Roxanne County Ext. Agent	N26044	49,307.00 100%	49,307		43,134	6,173		0						
Non Classified Total			119,649	0				0						
TOTAL - 4444 Randolph County			175,242	16,200				8,505						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4454 Sharp County														
Non Salary Budget														
M&O & Capital Outlay			16,100	16100				0						
Non Salary Budget Total			16,100	16,100				0						
Classified														
Lester, Annie Elizabeth CES Program Assistant	C99033	22,225.00 100%	22,225		14,651	7,574		0						
Ratliff, Robyn L. Administrative Specialist III	C16007	25,521.00 100%	25,521		25,521			0						
Classified Total			47,746	0				0						
Non Classified														
Maguffee, Chelsea Eliz County Ext. Agent	N26199	30,375.00 100%	30,375		24,200	6,175		0						
Moore, Jimmy Joe County Ext. Agent	N26181	56,699.00 100%	56,699		50,524	6,175		0						
Non Classified Total			87,074	0				0						
TOTAL - 4454 Sharp County			150,920	16,100				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4464 Stone County														
Non Salary Budget														
M&O & Capital Outlay			13,900	13900				0						
Non Salary Budget Total			13,900	13,900				0						
Classified														
Berry, Amanda Holly J Administrative Specialist III	C16035	26,804.00 100%	26,804		26,804			0						
Sloan, Mindy Kay CES Program Assistant	C99113	11,113.00 50%	11,113		7,326	3,787		0						
Classified Total			37,917	0				0						
Non Classified														
Chaney, Rachel Leigh County Ext. Agent	N26040	32,851.00 100%	32,851		26,435	6,416		0						
VACANT County Ext. Agent	N26037	65,913.00 100%	65,913		55,776	10,137		0						
Non Classified Total			98,764	0				0						
TOTAL - 4464 Stone County			150,581	13,900				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4474 St. Francis County														
Non Salary Budget														
M&O & Capital Outlay			17,740	17740				0						
Non Salary Budget Total			17,740	17,740				0						
Classified														
Keeler, Tammy Jo CES Program Assistant	C99001	22,225.00 100%	0					22,225	22,225					
Laws, Tammy M Administrative Specialist II	C17025	22,265.00 100%	22,265		22,265			0						
Sweet, Judy A CES Program Assistant	C99025	21,630.00 100%	21,630		14,055	7,575		0						
VACANT CES Program Assistant	C99114	27,803.00 100%	0					27,803	27,803					
Classified Total			43,895	0				50,028						
Non Classified														
Crow, L Mitch County Ext. Agent	N26173	71,498.00 100%	71,498		63,619	7,879		0						
Ring, Jason Paul Bradf County Ext. Agent	N26080	31,742.00 100%	28,568		20,686	7,882		3,174	3,174					
VACANT County Ext. Agent	N26041	65,913.00 100%	65,913		53,904	12,009		0						
Non Classified Total			165,979	0				3,174						
TOTAL - 4474 St. Francis County			227,614	17,740				53,202						

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Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4484 White County														
Non Salary Budget														
M&O & Capital Outlay			28,000	28000				0						
Non Salary Budget Total			28,000	28,000				0						
Classified														
Bradley, Cherie Elaine <i>Administrative Specialist II</i>	C17038	23,165.00 100%	23,165		23,165			0						
Coley, Annie Bell <i>Administrative Specialist III</i>	C16041	27,606.00 100%	27,606		27,606			0						
Lassiter, Morgan L <i>CES Program Assistant</i>	C99057	21,630.00 100%	21,630		14,055	7,575		0						
Classified Total			72,401	0				0						
Non Classified														
Cullum, Katherine Elai <i>County Ext. Agent</i>	N26025	58,165.00 100%	58,165		45,817	12,348		0						
Gordon, Brett L <i>County Ext. Agent</i>	N26171	41,823.00 100%	41,823		29,477	12,346		0						
Haller, Brian Wayne <i>County Ext. Agent</i>	N26172	76,127.00 100%	76,127		63,779	12,348		0						
Heck, Amy E <i>County Ext. Agent</i>	N26065	52,611.00 100%	52,611		39,111	13,500		0						
Sanders, Sherri Lynn <i>County Ext. Agent</i>	N26126	71,100.00 100%	71,100		58,750	12,350		0						
Non Classified Total			299,826	0				0						
TOTAL - 4484 White County			400,227	28,000				0						

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Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4494 Woodruff County														
Non Salary Budget														
M&O & Capital Outlay			13,600	13600				0						
Non Salary Budget Total			13,600	13,600				0						
Classified														
Belle, Judy F Administrative Specialist III	C16034	25,866.00 100%	25,866		25,866			0						
Classified Total			25,866	0				0						
Non Classified														
Klerk, Richard A County Ext. Agent	N26206	68,532.00 100%	68,532		60,404	8,128		0						
VACANT County Ext. Agent	N26101	65,913.00 100%	65,913		50,180	15,733		0						
Non Classified Total			134,445	0				0						
TOTAL - 4494 Woodruff County			173,911	13,600				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4601 Office of Delta District														
Non Salary Budget														
M&O & Capital Outlay			72,711	72,711				0						
Non Salary Budget Total			72,711	72,711				0						
Classified														
Cochran, Kelley M Admin. Support Supervisor	C22004	31,783.00 100%	31,783		31,783			0						
Classified Total			31,783	0				0						
Non Classified														
Goodson, Robert L District Director	N09002	95,250.00 100%	90,487		90,487			4,763	4,763					
Non Classified Total			90,487	0				4,763						
TOTAL - 4601 Office of Delta District			194,981	72,711				4,763						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4614 Arkansas County - Dewitt														
Non Salary Budget														
M&O & Capital Outlay			18,515	18515				0						
Non Salary Budget Total			18,515	18,515				0						
Classified														
Lockley, Alta M Administrative Specialist I	C18026	12,779.00 50%	12,779		12,779			0						
Lockley, Alta M CES Program Assistant	C99009	11,967.00 50%	11,967		8,179	3,788		0						
Watson, Onita Hearn Admin. Support Supervisor	C13017	44,145.00 100%	44,145		44,145			0						
Classified Total			68,891	0				0						
Non Classified														
Capps, Charles D County Ext. Agent	N26128	66,586.00 100%	66,586		55,386	11,200		0						
Harvey, LaTaaka Tram County Ext. Agent	N26213	40,500.00 100%	40,500		29,889	10,611		0						
VACANT County Ext. Agent	N26003	65,913.00 100%	65,913		43,615	22,298		0						
Non Classified Total			172,999	0				0						
TOTAL - 4614 Arkansas County - Dewitt			260,405	18,515				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4615 Arkansas County - Stuttgart														
Non Salary Budget														
M&O & Capital Outlay			8,750	8750				0						
Non Salary Budget Total			8,750	8,750				0						
Non Classified														
Beckwith, Alton G County Ext. Agent	N26059	37,747.00 100%	37,747		27,136	10,611		0						
Non Classified Total			37,747	0				0						
TOTAL - 4615 Arkansas County - Stuttgart			46,497	8,750				0						

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Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4624 Ashley County														
Non Salary Budget														
M&O & Capital Outlay			20,200	20200				0						
Non Salary Budget Total			20,200	20,200				0						
Classified														
Cope, Felecia Lynn Administrative Specialist III	C16042	27,678.00 100%	27,678		27,678			0						
Classified Total			27,678	0				0						
Non Classified														
Norton, Kevin A County Ext. Agent	N26149	56,397.00 100%	56,397		48,682	7,715		0						
Phifer, Iris June County Ext. Agent	N26191	88,234.00 100%	88,234		80,514	7,720		0						
VACANT County Ext. Agent	N26142	65,913.00 100%	65,913		52,954	12,959		0						
Non Classified Total			210,544	0				0						
TOTAL - 4624 Ashley County			258,422	20,200				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4634 Bradley County														
Non Salary Budget														
M&O & Capital Outlay			12,544	12,544				0						
Non Salary Budget Total			12,544	12,544				0						
Classified														
Hollis, Robin Ann Administrative Specialist III	C16058	30,339.00 100%	30,339		30,339			0						
Classified Total			30,339	0				0						
Non Classified														
Carter, Michelle A County Ext. Agent	N26068	49,654.00 100%	49,654		43,482	6,172		0						
Gavin, John Collins County Ext. Agent	N26168	70,252.00 100%	70,252		64,077	6,175		0						
Non Classified Total			119,906	0				0						
TOTAL - 4634 Bradley County			162,789	12,544				0						

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Cooperative Extension Service Hard Budget

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4644 Chicot County														
Non Salary Budget														
M&O & Capital Outlay			18,340	18340				0						
Non Salary Budget Total			18,340	18,340				0						
Classified														
Barnes, Ocsie F CES Program Assistant	C99037	25,601.00 100%	0					25,601	25,601					
Reginelli, Janis Kaye Administrative Specialist III	C16010	28,581.00 100%	28,581		28,581			0						
VACANT CES Program Assistant	C99056	27,805.00 100%	27,805		17,734	10,071		0						
Walker, Shirley Annett CES Program Assistant	C99019	25,081.00 100%	0					25,081	25,081					
Classified Total			56,386	0				50,682						
Non Classified														
Conner, Jennifer L County Ext. Agent	N26123	47,689.00 100%	42,920		35,204	7,716		4,769	4,769					
VACANT County Ext. Agent	N26043	65,913.00 100%	63,738		51,775	11,963		2,175	2,175					
Wilson, Gus A County Ext. Agent	N26028	70,264.00 100%	70,264		62,022	8,242		0						
Non Classified Total			176,922	0				6,944						
TOTAL - 4644 Chicot County			251,648	18,340				57,626						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4654 Cleveland County														
Non Salary Budget														
M&O & Capital Outlay			11,694	11694				0						
Non Salary Budget Total			11,694	11,694				0						
Classified														
Terry, Nora Lou Administrative Specialist III	C16023	38,410.00 100%	38,410		38,410			0						
Classified Total			38,410	0				0						
Non Classified														
Clement, Carol Diane County Ext. Agent	N26116	56,503.00 100%	56,503		49,559	6,944		0						
Walz, Leslie S County Ext. Agent	N26102	61,931.00 100%	61,931		54,444	7,487		0						
Non Classified Total			118,434	0				0						
TOTAL - 4654 Cleveland County			168,538	11,694				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4664 Desha County														
Non Salary Budget														
M&O & Capital Outlay			17,865	17865				0						
Non Salary Budget Total			17,865	17,865				0						
Classified														
Lampkin, Leta Irene Administrative Specialist III	C16066	25,675.00 100%	25,675		25,675			0						
Thompson, Felicha CES Program Assistant	C99075	20,996.00 100%	0					20,996	20,996					
VACANT CES Program Assistant	C99003	6,951.00 100%	6,951		4,433	2,518		0						
Classified Total			32,626	0				20,996						
Non Classified														
Bragg, Hope Ann County Ext. Agent	N26110	42,356.00 100%	42,356		34,639	7,717		0						
Kirkpatrick, Wesley D County Ext. Agent	N26084	59,652.00 100%	59,652		51,307	8,345		0						
Reed, Heather Maria County Ext. Agent	N26033	32,907.00 100%	29,616		21,899	7,717		3,291	3,291					
Non Classified Total			131,624	0				3,291						
TOTAL - 4664 Desha County			182,115	17,865				24,287						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4674 Drew County														
Non Salary Budget														
M&O & Capital Outlay			13,570	13570				0						
Non Salary Budget Total			13,570	13,570				0						
Classified														
Anderson, Angelia Yv CES Program Assistant	C99029	21,206.00 100%	0					21,206	21,206					
Burnett, Haley Nicole CES Program Assistant	C99039	10,815.00 50%	10,815		6,924	3,891		0						
VACANT Administrative Specialist II	C17031	29,427.00 100%	29,427		29,427			0						
Classified Total			40,242	0				21,206						
Non Classified														
Kelley, Steven R. County Ext. Agent	N26061	72,301.00 100%	72,301		64,586	7,715		0						
McCray, Hazelene County Ext. Agent	N26152	49,171.00 100%	44,254		36,539	7,715		4,917	4,917					
Non Classified Total			116,555	0				4,917						
TOTAL - 4674 Drew County			170,367	13,570				26,123						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4684 Grant County														
Non Salary Budget														
M&O & Capital Outlay			14,394	14394				0						
Non Salary Budget Total			14,394	14,394				0						
Classified														
Massey, Ann Marie Administrative Specialist III	C16071	25,674.00 100%	25,674		25,674			0						
VACANT CES Program Assistant	C99090	6,951.00 50%	6,951		2,136	4,815		0						
Classified Total			32,625	0				0						
Non Classified														
Brittain, Susan Michell County Ext. Agent	N26092	55,372.00 100%	55,372		49,204	6,168		0						
McGinley, Brad Christ County Ext. Agent	N26209	59,949.00 100%	59,949		53,780	6,169		0						
Non Classified Total			115,321	0				0						
TOTAL - 4684 Grant County			162,340	14,394				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4694 Jefferson County														
Non Salary Budget														
M&O & Capital Outlay			29,930	29,930				0						
Non Salary Budget Total			29,930	29,930				0						
Classified														
Collins, Lisa S CES Program Assistant	C99016	21,771.00 100%	0					21,771	21,771					
Dorn, Wilma Faye Administrative Specialist III	C16047	41,296.00 100%	41,296		41,296			0						
Pulliam, Chanta S CES Program Assistant	C99005	20,996.00 100%	0					20,996						20,996
VACANT CES Program Assistant	C99020	27,803.00 100%	0					27,803	27,803					
Will, Rachel Mikel Administrative Specialist I	C18027	19,044.00 100%	14,283		14,283			4,761						4,761
Classified Total			55,579	0				75,331						
Non Classified														
Anderson, Lurie L County Ext. Agent	N26093	47,674.00 100%	10,012			10,012		37,662	35,755					1,907
Kizer, Mary Ann County Ext. Agent	N26014	61,143.00 100%	55,029		42,372	12,657		6,114	6,114					
VACANT County Ext. Agent	N26140	65,913.00 100%	65,913		38,737	27,176		0						
Whittington, Anthony County Ext. Agent	N26076	34,454.00 100%	34,454		21,799	12,655		0						
Woods, Pia Dawn County Ext. Agent	N26082	41,802.00 100%	39,712		27,054	12,658		2,090	2,090					
Non Classified Total			205,120	0				45,866						
TOTAL - 4694 Jefferson County			290,629	29,930				121,197						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4704 Lee County														
Non Salary Budget														
M&O & Capital Outlay			17,550	17,550				0						
Non Salary Budget Total			17,550	17,550				0						
Classified														
Blocker, Sandra Gail Administrative Specialist III	C16036	40,283.00 100%	40,283		40,283			0						
Harris, Louvenia Luzet CES Program Assistant	C99104	25,038.00 100%	0					25,038	25,038					
Williams, Annette CES Program Assistant	C99032	26,013.00 100%	0					26,013	26,013					
Classified Total			40,283	0				51,051						
Non Classified														
Baker, Stanley Wayne County Ext. Agent	N26179	55,617.00 100%	53,392		41,240	12,152		2,225						2,225
Jones, Charlet N County Ext. Agent	N26122	31,488.00 100%	28,339		21,585	6,754		3,149	3,149					
Non Classified Total			81,731	0				5,374						
TOTAL - 4704 Lee County			139,564	17,550				56,425						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4714 Lincoln County														
Non Salary Budget														
M&O & Capital Outlay			16,342	16342				0						
Non Salary Budget Total			16,342	16,342				0						
Classified														
Huddleston, Vickie Lei Admin. Support Supervisor	C13054	43,442.00 100%	43,442		43,442			0						
Classified Total			43,442	0				0						
Non Classified														
Newton, Jane M. County Ext. Agent	N26098	55,546.00 100%	55,546		47,831	7,715		0						
Stone, Steven Ray County Ext. Agent	N26001	51,979.00 100%	51,979		44,260	7,719		0						
VACANT County Ext. Agent	N26163	65,913.00 100%	65,913		57,628	8,285		0						
Non Classified Total			173,438	0				0						
TOTAL - 4714 Lincoln County			233,222	16,342				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4724 Lonoke County														
Non Salary Budget														
M&O & Capital Outlay			24,330	24330				0						
Non Salary Budget Total			24,330	24,330				0						
Classified														
High, Sharon Ruth Administrative Specialist II	C17032	39,354.00 100%	29,516		29,516			9,838						9,838
Rooney, Laura Lee Administrative Specialist III	C16012	38,003.00 100%	38,003		38,003			0						
Classified Total			67,519	0				9,838						
Non Classified														
Bowen, Dianna Lynn County Ext. Agent	N26129	57,460.00 100%	57,460		42,308	15,152		0						
Johnson, Sara Beth Wa County Ext. Agent	N26143	45,183.00 100%	45,183		30,955	14,228		0						
Perkins, Jimmy Keith County Ext. Agent	N26154	66,882.00 100%	66,882		52,656	14,226		0						
Welch, Jeff B County Ext. Agent	N26175	66,708.00 100%	66,708		52,479	14,229		0						
Non Classified Total			236,233	0				0						
TOTAL - 4724 Lonoke County			328,082	24,330				9,838						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4734 Monroe County														
Non Salary Budget														
M&O & Capital Outlay			14,100	14100				0						
Non Salary Budget Total			14,100	14,100				0						
Classified														
Camper Bell, LaTunjha CES Program Assistant	C99012	21,206.00 100%	0					21,206	21,206					
Cunningham, Beverly Administrative Specialist III	C16044	37,324.00 100%	37,324		37,324			0						
Classified Total			37,324	0				21,206						
Non Classified														
Banks, Van E County Ext. Agent	N26106	65,074.00 100%	65,074		58,898	6,176		0						
Turner, Valerie N County Ext. Agent	N26072	50,574.00 100%	45,517		39,342	6,175		5,057	5,057					
Non Classified Total			110,591	0				5,057						
TOTAL - 4734 Monroe County			162,015	14,100				26,263						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4744 Phillips County														
Non Salary Budget														
M&O & Capital Outlay			19,950	19,950				0						
Non Salary Budget Total			19,950	19,950				0						
Classified														
Hicks, LeAnna CES Program Assistant	C99041	23,589.00 100%	0					23,589	23,589					
Thomas, Victoria L CES Program Assistant	C99088	21,833.00 100%	0					21,833	21,833					
Treat, Sharon Dianne Administrative Specialist III	C16025	39,099.00 100%	39,099		39,099			0						
Classified Total			39,099	0				45,422						
Non Classified														
Goings, Julie Suzanne County Ext. Agent	N26034	57,008.00 100%	51,307		45,133	6,174		5,701	5,701					
Payne, Shawn D County Ext. Agent	N26156	58,999.00 100%	58,999		52,828	6,171		0						
VACANT County Ext. Agent	N26118	65,913.00 100%	65,913		61,279	4,634		0						
Non Classified Total			176,219	0				5,701						
TOTAL - 4744 Phillips County			235,268	19,950				51,123						

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Cooperative Extension Service Hard Budget

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4754 Prairie County-DeValls Bluff														
Non Salary Budget														
M&O & Capital Outlay			16,000	16000				0						
Non Salary Budget Total			16,000	16,000				0						
Classified														
Stokes, Phyllis Kay Administrative Specialist III	C16017	28,580.00 100%	28,580		28,580			0						
VACANT CES Program Assistant	C99069	6,951.00 100%	6,951		4,387	2,564		0						
Classified Total			35,531	0				0						
Non Classified														
Griffin, Carey Brent County Ext. Agent	N26135	55,874.00 100%	55,874		46,208	9,666		0						
Wilson, Shea Michelle County Ext. Agent	N26090	52,010.00 100%	52,010		42,347	9,663		0						
Non Classified Total			107,884	0				0						
TOTAL - 4754 Prairie County-DeValls Bluff			159,415	16,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4755 Prairie County-Des Arc														
Non Salary Budget														
M&O & Capital Outlay			8,970	8970				0						
Non Salary Budget Total			8,970	8,970				0						
Classified														
Johnston, Tania Diane Administrative Specialist I	C18013	9,810.00 50%	9,810		9,810			0						
Classified Total			9,810	0				0						
Non Classified														
VACANT County Ext. Agent	N26104	65,913.00 100%	65,913		51,313	14,600		0						
Non Classified Total			65,913	0				0						
TOTAL - 4755 Prairie County-Des Arc			84,693	8,970				0						

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Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4764 Pulaski County														
Non Salary Budget														
M&O & Capital Outlay			46,500	46500				0						
Non Salary Budget Total			46,500	46,500				0						
Classified														
Blackard, Jodi Lois Administrative Specialist II	C17021	22,265.00 100%	11,132		11,132			11,133	11,133					
Bowie, Joyce Faye CES Program Assistant	C99008	24,346.00 100%	0					24,346	24,346					
Dobson, Shauna Nicol CES Program Assistant	C99093	22,051.00 100%	0					22,051	22,051					
Johnson, Cheryl Kelsey CES Program Assistant	C99099	21,630.00 100%	0					21,630	21,630					
Jones, Janice M CES Program Assistant	C99018	22,246.00 100%	0					22,246	22,246					
Landrum, Anna B Administrative Specialist III	C16067	30,115.00 100%	30,115		30,115			0						
Luna, Maria Delapaz CES Program Assistant	C99067	22,051.00 100%	0					22,051	22,051					
Reddick, Sharon K Administrative Specialist III	C16003	29,109.00 100%	29,109		29,109			0						
Scott, Angela Lynn CES Program Assistant	C99051	21,630.00 100%	0					21,630	21,630					
VACANT CES Program Assistant	C99002	27,803.00 100%	0					27,803	27,803					
VACANT CES Program Assistant	C99094	27,803.00 100%	0					27,803	27,803					
VACANT CES Program Assistant	C99097	6,951.00 100%	6,951				6,951	0						
VACANT CES Program Assistant	C99100	6,951.00 100%	0					6,951	6,951					
Warren, Laura A CES Program Assistant	C99120	21,630.00 100%	0					21,630	21,630					
Classified Total			77,307	0				229,274						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Brown, Robert Mark County Ext. Agent	N26230	35,438.00 100%	17,719			17,719		17,719	17,719					
Carroll, Ashley Denise County Ext. Agent	N26008	47,811.00 100%	0					47,811	45,420			2,391		
Forst, Randy C County Ext. Agent	N26188	70,201.00 100%	70,201		57,853	12,348		0						
VACANT County Ext. Agent	N26054	16,478.00 100%	5,207			5,207		11,271	7,809			3,462		
VACANT County Ext. Agent	N26071	65,913.00 100%	0					65,913	65,913					
VACANT County Ext. Agent	N26178	65,913.00 100%	65,913		53,245	12,668		0						
Williams, Ashley Estell County Ext. Agent	N26224	41,110.00 100%	0					41,110	39,055			2,055		
Williams, Erica Nicole County Ext. Agent	N26045	45,839.00 100%	45,839		33,490	12,349		0						
Non Classified Total			204,879	0				183,824						
TOTAL - 4764 Pulaski County			328,686	46,500				413,098						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4801 Office of Ouachita District														
Non Salary Budget														
M&O & Capital Outlay			59,960	59,960				0						
Non Salary Budget Total			59,960	59,960				0						
Classified														
Johnson, Eva G Admin. Support Supervisor	C22005	34,170.00 100%	34,170		34,170			0						
Classified Total			34,170	0				0						
Non Classified														
Phelps, Elisabeth Jean District Director	N09001	101,210.00 100%	99,692		99,692			1,518	1,518					
Non Classified Total			99,692	0				1,518						
TOTAL - 4801 Office of Ouachita District			193,822	59,960				1,518						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4814 Calhoun County														
Non Salary Budget														
M&O & Capital Outlay			11,669	11669				0						
Non Salary Budget Total			11,669	11,669				0						
Classified														
Thomason, Kelly E Administrative Specialist III	C16024	33,547.00 100%	33,547		33,547			0						
Classified Total			33,547	0				0						
Non Classified														
Rushing, Jaret L County Ext. Agent	N26017	43,354.00 100%	43,354		36,951	6,403		0						
Thompson, Linda C County Ext. Agent	N26015	59,188.00 100%	59,188		52,784	6,404		0						
Non Classified Total			102,542	0				0						
TOTAL - 4814 Calhoun County			147,758	11,669				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4824 Clark County														
Non Salary Budget														
M&O & Capital Outlay			18,845	18845				0						
Non Salary Budget Total			18,845	18,845				0						
Classified														
Beene, Rebekah M Administrative Specialist III	C16033	28,792.00 100%	28,792		28,792			0						
Classified Total			28,792	0				0						
Non Classified														
Clemons, Jerry Howar County Ext. Agent	N26012	65,329.00 100%	65,329		57,999	7,330		0						
Simpson, Amy Lou County Ext. Agent	N26022	55,923.00 100%	55,923		43,961	11,962		0						
Vann, JoAnn Michelle County Ext. Agent	N26058	34,725.00 100%	34,725		27,395	7,330		0						
Non Classified Total			155,977	0				0						
TOTAL - 4824 Clark County			203,614	18,845				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4834 Columbia County														
Non Salary Budget														
M&O & Capital Outlay			13,144	13144				0						
Non Salary Budget Total			13,144	13,144				0						
Classified														
Lynn, Melisa Ann Administrative Specialist III	C16070	25,521.00 100%	25,521		25,521			0						
VACANT CES Program Assistant	C99071	6,951.00 100%	6,951		3,608	3,343		0						
Classified Total			32,472	0				0						
Non Classified														
Lephiew, Jerri Lea County Ext. Agent	N26119	43,985.00 100%	43,985		37,814	6,171		0						
Sanders, Mary Beth County Ext. Agent	N26180	30,375.00 100%	30,375		24,203	6,172		0						
Non Classified Total			74,360	0				0						
TOTAL - 4834 Columbia County			119,976	13,144				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4844 Dallas County														
Non Salary Budget														
M&O & Capital Outlay			12,764	12764				0						
Non Salary Budget Total			12,764	12,764				0						
Classified														
Brown, Beverly Ann Administrative Specialist III	C16038	30,659.00 100%	30,659		30,659			0						
VACANT CES Program Assistant	C99105	6,951.00 50%	6,951		3,621	3,330		0						
Classified Total			37,610	0				0						
Non Classified														
Gresham, Keith County Ext. Agent	N26097	53,758.00 100%	53,758		46,968	6,790		0						
May, Kathy L County Ext. Agent	N26099	42,835.00 100%	42,835		36,046	6,789		0						
Non Classified Total			96,593	0				0						
TOTAL - 4844 Dallas County			146,967	12,764				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4854 Garland County														
Non Salary Budget														
M&O & Capital Outlay			23,216	23,216				0						
Non Salary Budget Total			23,216	23,216				0						
Classified														
Barrentine, Mary R <i>Administrative Specialist I</i>	C18006	19,044.00 <i>100%</i>	19,044		4,791	14,253		0						
Tucker, Patricia A <i>Administrative Specialist III</i>	C16026	28,580.00 <i>100%</i>	28,580		28,580			0						
Classified Total			47,624	0				0						
Non Classified														
Bates, Allen Dale <i>County Ext. Agent</i>	N26111	39,449.00 <i>100%</i>	39,449		31,583	7,866		0						
Bates, Linda Hula <i>County Ext. Agent</i>	N26085	47,106.00 <i>100%</i>	47,106		27,661	19,445		0						
Driggers, Jimmy K <i>County Ext. Agent</i>	N26114	77,897.00 <i>100%</i>	77,897		65,722	12,175		0						
Vincent, Jessica Fernal <i>County Ext. Agent</i>	N26177	43,736.00 <i>100%</i>	43,736		35,868	7,868		0						
Non Classified Total			208,188	0				0						
TOTAL - 4854 Garland County			279,028	23,216				0						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4864 Hempstead County														
Non Salary Budget														
M&O & Capital Outlay			18,452	18452				0						
Non Salary Budget Total			18,452	18,452				0						
Classified														
Cook, Ruth Elaine CES Program Assistant	C99081	20,996.00 100%	0					20,996	20,996					
Kirk, Sandra Kaye Administrative Specialist III	C16065	25,521.00 100%	25,521		25,521			0						
VACANT CES Program Assistant	C99089	6,951.00 100%	6,951		3,879	3,072		0						
Classified Total			32,472	0				20,996						
Non Classified														
James, Theresa Schnab County Ext. Agent	N26130	61,153.00 100%	61,153		52,365	8,788		0						
Sheets, Steven C County Ext. Agent	N26120	47,046.00 100%	47,046		38,258	8,788		0						
VACANT County Ext. Agent	N26070	65,913.00 100%	65,913		51,999	13,914		0						
Non Classified Total			174,112	0				0						
TOTAL - 4864 Hempstead County			225,036	18,452				20,996						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4874 Hot Spring County														
Non Salary Budget														
M&O & Capital Outlay			19,644	19644				0						
Non Salary Budget Total			19,644	19,644				0						
Classified														
Hale, Vickie Lynn Administrative Specialist III	C16054	32,297.00 100%	32,297		32,297			0						
VACANT CES Program Assistant	C99015	27,805.00 100%	27,805		27,805			0						
Classified Total			60,102	0				0						
Non Classified														
VACANT County Ext. Agent	N26056	65,913.00 100%	65,913		54,807	11,106		0						
VACANT County Ext. Agent	N26182	65,913.00 100%	65,913		55,571	10,342		0						
Non Classified Total			131,826	0				0						
TOTAL - 4874 Hot Spring County			211,572	19,644				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4884 Howard County														
Non Salary Budget														
M&O & Capital Outlay			17,900	17900				0						
Non Salary Budget Total			17,900	17,900				0						
Classified														
Harberson, Cecilia Aga Administrative Specialist III	C16056	28,792.00 100%	28,792		28,792			0						
Williams, Tina CES Program Assistant	C99055	21,206.00 100%	21,206		13,631	7,575		0						
Classified Total			49,998	0				0						
Non Classified														
Beaty-Sullivan, Sherry County Ext. Agent	N26113	59,960.00 100%	59,960		50,013	9,947		0						
Ince, Jean A County Ext. Agent	N26197	73,701.00 100%	73,701		63,759	9,942		0						
Non Classified Total			133,661	0				0						
TOTAL - 4884 Howard County			201,559	17,900				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4894 Lafayette County														
Non Salary Budget														
M&O & Capital Outlay			14,992	14992				0						
Non Salary Budget Total			14,992	14,992				0						
Classified														
Moody, Wanda J Administrative Specialist III	C16075	28,369.00 100%	28,369		28,369			0						
Classified Total			28,369	0				0						
Non Classified														
Greer, Amanda Michel County Ext. Agent	N26183	50,625.00 100%	50,625		44,454	6,171		0						
Treadway, Terrie M County Ext. Agent	N26203	64,929.00 100%	64,929		58,754	6,175		0						
Non Classified Total			115,554	0				0						
TOTAL - 4894 Lafayette County			158,915	14,992				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016**

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4904 Little River County														
Non Salary Budget														
M&O & Capital Outlay			14,954	14954				0						
Non Salary Budget Total			14,954	14,954				0						
Classified														
Jones, Margie Roxana Administrative Specialist III	C16062	28,792.00 100%	28,792		28,792			0						
Lewis, Angeliqye Mich CES Program Assistant	C99091	21,206.00 100%	21,206		13,631	7,575		0						
Classified Total			49,998	0				0						
Non Classified														
Scarborough, Celeste County Ext. Agent	N26184	40,196.00 100%	40,196		34,026	6,170		0						
Stuart, Joe Paul County Ext. Agent	N26160	61,365.00 100%	61,365		55,192	6,173		0						
Non Classified Total			101,561	0				0						
TOTAL - 4904 Little River County			166,513	14,954				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4914 Miller County														
Non Salary Budget														
M&O & Capital Outlay			20,085	20085				0						
Non Salary Budget Total			20,085	20,085				0						
Classified														
Cox-Still, Dorian Nane CES Program Assistant	C99006	20,996.00 100%	0					20,996	20,996					
Smallwood, Janet D Administrative Specialist II	C17027	25,848.00 100%	25,848		25,848			0						
Taylor, Gloria Dean Administrative Specialist III	C16022	31,613.00 100%	31,613		31,613			0						
Classified Total			57,461	0				20,996						
Non Classified														
Caraway, Jennifer Ashl County Ext. Agent	N26185	47,132.00 100%	47,132		37,786	9,346		0						
Haley, Carla Michelle County Ext. Agent	N26174	76,131.00 100%	76,131		66,782	9,349		0						
VACANT County Ext. Agent	N26204	65,913.00 100%	65,913		56,402	9,511		0						
Non Classified Total			189,176	0				0						
TOTAL - 4914 Miller County			266,722	20,085				20,996						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4924 Montgomery County														
Non Salary Budget														
M&O & Capital Outlay			14,832	14832				0						
Non Salary Budget Total			14,832	14,832				0						
Classified														
Ellison, Ginger L Administrative Specialist III	C16049	25,521.00 100%	25,521		25,521			0						
McAdoo, Tammy Jo CES Program Assistant	C99042	10,603.00 50%	10,603		1,513	9,090		0						
Classified Total			36,124	0				0						
Non Classified														
Black, Randy Leon County Ext. Agent	N26112	30,375.00 100%	30,375		24,203	6,172		0						
Monk, Amy S County Ext. Agent	N26211	43,185.00 100%	43,185		37,014	6,171		0						
Non Classified Total			73,560	0				0						
TOTAL - 4924 Montgomery County			124,516	14,832				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4934 Nevada County														
Non Salary Budget														
M&O & Capital Outlay			14,712	14712				0						
Non Salary Budget Total			14,712	14,712				0						
Classified														
Wolfe, Phyllis Dianne Administrative Specialist III	C16083	28,580.00 100%	28,580		28,580			0						
Classified Total			28,580	0				0						
Non Classified														
Beck, Melissa Murel County Ext. Agent	N26141	50,509.00 100%	50,509		44,337	6,172		0						
Wilson, Addie Lee County Ext. Agent	N26096	30,855.00 100%	30,855		24,681	6,174		0						
Non Classified Total			81,364	0				0						
TOTAL - 4934 Nevada County			124,656	14,712				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4944 Ouachita County														
Non Salary Budget														
M&O & Capital Outlay			15,376	15376				0						
Non Salary Budget Total			15,376	15,376				0						
Classified														
Crumpler, Donna Lynn Administrative Specialist III	C16043	33,535.00 100%	33,535		33,535			0						
Classified Total			33,535	0				0						
Non Classified														
Carrie, Candace Juanit County Ext. Agent	N26087	58,849.00 100%	58,849		52,676	6,173		0						
Welch, Keri Ellen County Ext. Agent	N26036	31,787.00 100%	31,787		25,614	6,173		0						
Non Classified Total			90,636	0				0						
TOTAL - 4944 Ouachita County			139,547	15,376				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4954 Pike County														
Non Salary Budget														
M&O & Capital Outlay			14,444	14444				0						
Non Salary Budget Total			14,444	14,444				0						
Classified														
Flaherty, Gay L Administrative Specialist III	C16051	28,158.00 100%	28,158		28,158			0						
Petty, Connie Avonne CES Program Assistant	C99054	18,790.00 60%	18,790		14,245	4,545		0						
Classified Total			46,948	0				0						
Non Classified														
Langley, Eva L County Ext. Agent	N26066	35,586.00 100%	35,586		29,412	6,174		0						
McCarter, D Mike County Ext. Agent	N26187	74,198.00 100%	74,198		68,010	6,188		0						
Non Classified Total			109,784	0				0						
TOTAL - 4954 Pike County			171,176	14,444				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4964 Polk County														
Non Salary Budget														
M&O & Capital Outlay			14,694	14694				0						
Non Salary Budget Total			14,694	14,694				0						
Classified														
Oglesby, Thelma S Administrative Specialist III	C16076	25,674.00 100%	25,674		25,674			0						
VACANT CES Program Assistant	C99017	27,805.00 100%	27,805		13,444	14,361		0						
Classified Total			53,479	0				0						
Non Classified														
Hughes, Kim H County Ext. Agent	N26039	46,379.00 100%	46,379		40,206	6,173		0						
Vaught, Carla Jean County Ext. Agent	N26166	76,973.00 100%	76,973		70,800	6,173		0						
Non Classified Total			123,352	0				0						
TOTAL - 4964 Polk County			191,525	14,694				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4974 Saline County														
Non Salary Budget														
M&O & Capital Outlay			19,417	19417				0						
Non Salary Budget Total			19,417	19,417				0						
Classified														
Rogers, Stephany Rose CES Program Assistant	C99092	21,630.00 100%	21,630		14,055	7,575		0						
Yates, Ora Lee Administrative Specialist III	C16084	32,605.00 100%	32,605		32,605			0						
Classified Total			54,235	0				0						
Non Classified														
Elliott, Kris Tee County Ext. Agent	N26075	58,243.00 100%	58,243		50,526	7,717		0						
Matlock, Ronald Adam County Ext. Agent	N26010	82,684.00 100%	82,684		74,970	7,714		0						
VACANT County Ext. Agent	N26208	65,913.00 100%	65,913		60,871	5,042		0						
Non Classified Total			206,840	0				0						
TOTAL - 4974 Saline County			280,492	19,417				0						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4984 Scott County														
Non Salary Budget														
M&O & Capital Outlay			12,444	12444				0						
Non Salary Budget Total			12,444	12,444				0						
Classified														
Vaughn, Gwendolyn D Administrative Specialist III	C16079	28,581.00 100%	28,581		28,581			0						
Classified Total			28,581	0				0						
Non Classified														
Martin, Bridgett Sheno County Ext. Agent	N26091	45,027.00 100%	45,027		38,854	6,173		0						
Rhoades, Shaun R County Ext. Agent	N26151	61,673.00 100%	61,673		55,500	6,173		0						
Non Classified Total			106,700	0				0						
TOTAL - 4984 Scott County			147,725	12,444				0						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4994 Sevier County														
Non Salary Budget														
M&O & Capital Outlay			14,909	14909				0						
Non Salary Budget Total			14,909	14,909				0						
Classified														
Fortner, Dawn Marie CES Program Assistant	C99095	21,630.00 100%	21,630		14,055	7,575		0						
Stringfellow, Dana Elai Administrative Specialist III	C16018	28,581.00 100%	28,581		28,581			0						
Classified Total			50,211	0				0						
Non Classified														
Cantrell, Janet L County Ext. Agent	N26121	46,198.00 100%	46,198		38,792	7,406		0						
Herring, Rex Dwayne County Ext. Agent	N26029	64,958.00 100%	64,958		57,553	7,405		0						
Non Classified Total			111,156	0				0						
TOTAL - 4994 Sevier County			176,276	14,909				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
5004 Union County														
Non Salary Budget														
M&O & Capital Outlay			18,244	18244				0						
Non Salary Budget Total			18,244	18,244				0						
Classified														
Crawford, Amy Frederi CES Program Assistant	C99044	20,996.00 100%	0					20,996	20,996					
Sutherlin, Glenda J Administrative Specialist III	C16019	27,467.00 100%	27,467		27,467			0						
Sweeney, Cherrie Lynn CES Program Assistant	C99060	20,996.00 100%	0					20,996	20,996					
VACANT CES Program Assistant	C99115	27,803.00 100%	27,803		17,547	10,256		0						
Classified Total			55,270	0				41,992						
Non Classified														
Bridges, Robin Dale County Ext. Agent	N26108	76,697.00 100%	76,697		68,981	7,716		0						
Brown, Lauren Ashley County Ext. Agent	N26192	38,475.00 100%	34,627		26,913	7,714		3,848	3,848					
Non Classified Total			111,324	0				3,848						
TOTAL - 5004 Union County			184,838	18,244				45,840						
6000 4H & Youth Development State Leader														
Non Salary Budget														
M&O & Capital Outlay			16,100	16100				0						
Non Salary Budget Total			16,100	16,100				0						
TOTAL - 6000 4H & Youth Development State Leader			16,100	16,100				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
6100 Office of FCS St Leader														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			42,900	42900				0						
<i>Non Salary Budget Total</i>			42,900	42,900				0						
TOTAL - 6100 Office of FCS St Leader			42,900	42,900				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
6200 4H & Youth Development														
Non Salary Budget														
M&O & Capital Outlay			110,400	110,400				0						
Non Salary Budget Total			110,400	110,400				0						
Classified														
Blalack, Lucas Channi <i>Administrative Specialist II</i>	C17018	22,265.00 100%	22,265		22,265			0						
Hallum, Zachary Thom <i>CES Program Assistant -Prov</i>	C98001	22,377.00 100%	0					22,377					22,377	
Horne, D Darlene <i>Administrative Specialist III</i>	C16002	27,019.00 100%	27,019		27,019			0						
Russell, Carol Christin <i>Administrative Specialist II</i>	C17012	24,775.00 100%	24,775		24,775			0						
Thomas, Sabrina Katri <i>Administrative Specialist II</i>	C17005	22,045.00 100%	22,045		22,045			0						
Wooten, Lynne Ellen <i>Admin. Support Supervisor</i>	C22001	32,948.00 100%	32,948		32,948			0						
Classified Total			129,052	0				22,377						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Blacklaw-Freel, Angela Instructor	N08032	70,032.00 100%	70,032		70,032			0						
Fields, Erica Barnes Program Associate	N18017	40,500.00 100%	6,075		6,075			34,425	34,425					
Maddox, Patricia A Project/Program Manager	N33003	50,481.00 100%	50,481		50,481			0						
Nipper, Stephen L PROV-Program Associate	N25002	46,575.00 100%	0					46,575					46,575	
Roberg, Rex Robert Program Associate	N18055	62,969.00 100%	62,969		62,969			0						
Simmons, Michael A Program Technician	N19006	32,808.00 100%	0					32,808					32,808	
Thomas-Scott, Priscell Instructor	N08021	63,788.00 100%	63,788		63,788			0						
VACANT Instructor	N08004	44,448.00 100%	44,448		44,448			0						
VACANT Program Associate	N18044	49,614.00 100%	9,923		9,923			39,691	39,691					
VACANT Program Technician	N19001	33,522.00 100%	8,381		8,381			25,141				25,141		
VACANT Project/Program Specialist	N34011	35,018.00 100%	35,018		35,018			0						
Washburn, Noah Ben Associate Professor	N06020	84,284.00 100%	84,284		40,035		44,249	0						
Non Classified Total			435,399	0				178,640						
TOTAL - 6200 4H & Youth Development			674,851	110,400				201,017						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
6220 Vines 4-H Center														
Classified														
Berry, Ann E Administrative Specialist II	C17050	23,525.00 100%	0					23,525						23,525
Chastain, Robert E. Skilled Tradesman	C50002	31,719.00 100%	0					31,719						31,719
Jones, Veronica L. Cook - Prov	C74002	19,433.00 100%	0					19,433						19,433
Keel, Xinyan Inst. Services Assistant -Prov	C77005	19,519.00 100%	0					19,519						19,519
Kennedy, Robert Kenn Apprentice Tradesman - Prov	C44001	19,358.00 100%	0					19,358						19,358
Moody, David Jackson Inst. Services Assistant	C38003	17,844.00 100%	0					17,844						17,844
Osburn, Shirley Marie Food Preparation Supv-Prov	C69002	25,407.00 100%	0					25,407						25,407
Shepard, Marcia Evette Special Event Supervisor-Prov	C71001	26,214.00 100%	0					26,214						26,214
Slate, Janet A Administrative Specialist III	C16001	28,894.00 100%	28,894		28,894			0						
VACANT Apprentice Tradesman	C34001	23,448.00 100%	0					23,448						23,448
VACANT PROV-Maintenance Assistant	C51001	34,871.00 100%	0					34,871						34,871
VACANT Coordin. of Housekeeping-Prov	C70001	32,955.00 100%	0					32,955						32,955
VACANT Skilled Tradesman - Prov	C73002	40,367.00 100%	0					40,367						40,367
VACANT Cook - Prov	C74003	32,955.00 100%	0					32,955						32,955
Classified Total			28,894	0				347,615						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Baker, Tony Robert Project/Program Manager	N32031	45,353.00 100%	23,869		23,869			21,484						21,484
Bocksnick, Creenna Le Program Associate	N18058	44,550.00 100%	44,550		44,550			0						
Caldwell, Shannon Le Program Associate	N18031	62,026.00 100%	62,026		62,026			0						
Korte, Richard Joseph Project/Program Manager	N32027	40,500.00 100%	38,568		38,568			1,932						1,932
Martin, Cynthia Renee' Project/Program Manager	N32028	46,513.00 100%	44,294		44,294			2,219						2,219
Pitman, Justin Joel Sr. Project/Program Director	N35011	89,606.00 100%	85,332		85,332			4,274						4,274
Non Classified Total			298,639	0				29,909						
TOTAL - 6220 Vines 4-H Center			327,533	0				377,524						
6225 Ag Awareness Program														
Non Salary Budget														
M&O & Capital Outlay			4,500	4500				0						
Non Salary Budget Total			4,500	4,500				0						
TOTAL - 6225 Ag Awareness Program			4,500	4,500				0						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
6300 Family & Consumer Science														
Non Salary Budget														
M&O & Capital Outlay			99,400	99400				0						
Non Salary Budget Total			99,400	99,400				0						
Classified														
Brown, Lisa C Administrative Specialist II	C17014	23,713.00 100%	23,713		23,713			0						
Curtis, Melody Ann Administrative Specialist II	C17019	11,670.00 100%	5,835		5,835			5,835						5,835
Jackson, Trina Louise Administrative Specialist II	C17016	25,318.00 100%	25,318		25,318			0						
McQuany, Phyllis Kelt Administrative Specialist II	C17001	25,930.00 100%	25,930		25,930			0						
Roulhac, Denise L Admin. Support Supervisor	C22002	34,601.00 100%	34,601		34,601			0						
Smith, Authur Charles Administrative Specialist III	C16015	27,064.00 100%	27,064		27,064			0						
Classified Total			142,461	0				5,835						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

			Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources						
<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Cleek, Keith Alan <i>Program Associate</i>	N18039	61,720.00 <i>100%</i>	3,086		3,086			58,634	58,634					
Connerly, Laura J <i>Assistant Professor</i>	N07011	76,923.00 <i>100%</i>	76,923		38,462		38,461	0						
Copeland, Lauren Nich <i>Program Technician</i>	N19015	31,602.00 <i>100%</i>	11,377		11,377			20,225	20,225					
David, Sarah Catherine <i>PROV-Program Associate</i>	N25009	48,523.00 <i>100%</i>	0					48,523	48,523					
DeVries, Eric F. <i>Program Associate</i>	N18008	50,625.00 <i>100%</i>	20,250		20,250			30,375					30,375	
Fuller, Serena Marie <i>Associate Professor</i>	N06034	76,677.00 <i>100%</i>	30,671		30,671			46,006	46,006					
Henderson, Ashley Re <i>PROV-Program Technician</i>	N24009	31,525.00 <i>100%</i>	0					31,525	31,525					
Henson, Teresa <i>Program Associate</i>	N18046	60,750.00 <i>100%</i>	0					60,750	57,712			3,038		
Holland, Kathryn M <i>Program Associate</i>	N18002	42,861.00 <i>100%</i>	0					42,861	34,289			8,572		
McClelland, Amy Lyn <i>PROV-Program Associate</i>	N25008	53,119.00 <i>100%</i>	0					53,119	53,119					
McElderry, Kathryn P <i>Program Technician</i>	N19016	36,779.00 <i>100%</i>	0					36,779	36,779					
Mirji Lakkundi, Tejas <i>Program Technician</i>	N19023	35,170.00 <i>100%</i>	0					35,170	28,136			7,034		
Newcomb, Kara Renea <i>Program Associate</i>	N18041	39,893.00 <i>100%</i>	0					39,893	39,893					
Oliver, Betty Ferguson <i>Program Associate</i>	N18004	52,290.00 <i>100%</i>	52,290		52,290			0						
Rodibaugh, Rosemary <i>Professor</i>	N05019	118,530.00 <i>100%</i>	118,530		59,265		59,265	0						
Sexton, Lindsey Erin <i>Program Associate</i>	N18018	40,029.00 <i>100%</i>	0					40,029	36,026			4,003		
Simon, Rebecca M. <i>PROV-Program Associate</i>	N25011	44,326.00 <i>100%</i>	0					44,326	44,326					
Sortor, Anne Ruth <i>Associate Director</i>	N03003	168,383.00 <i>100%</i>	168,383		168,383			0						
Stewart, Angela Faith <i>Program Technician</i>	N19026	35,438.00 <i>100%</i>	0					35,438	24,807				10,631	

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Traywick, LaVona Sw Associate Professor	N06035	80,605.00 100%	72,544		36,272		36,272	8,061	8,061					
Tucker, Holley Lynne Program Technician	N19036	34,425.00 100%	0					34,425	34,425					
VACANT Associate Professor	N06052	65,913.00 100%	65,913		32,957		32,956	0						
VACANT Program Associate	N18019	49,614.00 100%	0					49,614	49,614					
VACANT Program Associate	N18023	49,614.00 100%	0					49,614	39,692			9,922		
VACANT Program Technician	N19014	33,522.00 100%	0					33,522	33,522					
VACANT Program Technician	N19034	8,381.00 100%	0					8,381	8,381					
Washburn, Lisa Tucker Assistant Professor	N07051	72,926.00 100%	60,390		30,199		30,191	12,536	12,536					
Non Classified Total			680,357	0				819,806						
TOTAL - 6300 Family & Consumer Science			922,218	99,400				825,641						

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Cooperative Extension Service Hard Budget

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7100 Assoc. Dir Ag. & Nat. Resources														
Non Salary Budget														
M&O & Capital Outlay			29,000	29,000				0						
Non Salary Budget Total			29,000	29,000				0						
Classified														
Riddick, Genean Marie Admin. Support Supervisor	C22006	28,791.00 100%	28,791		28,791			0						
Classified Total			28,791	0				0						
Non Classified														
Cartwright, Richard D Associate Director	N03001	168,383.00 100%	168,383		168,383			0						
Duggins, Brenda Kay Project/Program Specialist	N32008	42,525.00 100%	0					42,525	26,580			15,945		
Hamilton, Michael Keit Instructor	N08026	79,404.00 100%	0					79,404	79,404					
Non Classified Total			168,383	0				121,929						
TOTAL - 7100 Assoc. Dir Ag. & Nat. Resources			226,174	29,000				121,929						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7200 Bio and Agricultural Engineering														
Non Salary Budget														
M&O & Capital Outlay			60,000	60000				0						
Non Salary Budget Total			60,000	60,000				0						
Classified														
Beason, Holly Ranae Administrative Specialist III	C16030	30,564.00 100%	30,564		30,564			0						
Withers, Karen McGhe Administrative Specialist III	C16082	28,791.00 100%	28,791		28,791			0						
Classified Total			59,355	0				0						
Non Classified														
Fields, Szymanski Alar Program Associate	N18063	40,356.00 100%	5,997		5,997			34,359	34,359					
Hancock, Benjamin G Project/Program Specialist	N32030	42,136.00 100%	0					42,136	42,136					
Liang, Yi Assistant Professor	N07023	87,581.00 100%	49,658		49,658			37,923		37,923				
Sadaka, Sammy Saber Assistant Professor	N07016	84,038.00 100%	49,053		24,522		24,531	34,985	7,000	27,985				
Saraswat, Dharmendra Associate Professor	N06023	83,395.00 100%	51,362		51,362			32,033	7,014	25,019				
VACANT Professor	N05014	77,267.00 100%	77,267		77,267			0						
VACANT Assistant Professor	N07018	62,364.00 100%	48,644		48,644			13,720	1,247	12,473				
VACANT Program Technician	N19029	33,522.00 100%	0					33,522	33,522					
VACANT Program Technician	N19030	33,522.00 100%	17,431		17,431			16,091	16,091					
Vandevender, Karl Wa Professor	N05030	110,585.00 100%	110,585		55,293		55,292	0						
Non Classified Total			409,997	0				244,769						

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ending June 30, 2016*

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non-Classified														
Pate, Linda AES Payrolled Non-Classified		12,230.00 100%	12,230		12,230			0						
Verma, Lalit R. AES Payrolled Non-Classified		44,708.00 100%	44,708		44,708			0						
Non-Classified Total			56,938	0				0						
TOTAL - 7200 Bio and Agricultural Engineering			586,290	60,000				244,769						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7300 Crop, Soil & Environmental Science														
Non Salary Budget														
M&O & Capital Outlay			150,000	150,000				0						
Non Salary Budget Total			150,000	150,000				0						
Classified														
Seago, Paula Nell Administrative Specialist III	C16013	30,339.00 100%	30,339		30,339			0						
Stark, Krystina Lace Administrative Specialist II	C17015	22,265.00 100%	22,265		22,265			0						
Classified Total			52,604	0				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016**

			Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources						
<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Baker, Ronald P Program Associate	N18021	63,363.00 100%	0					63,363	63,363					
Ballantyne, Paul Stewa Program Technician	N19011	45,796.00 100%	45,796		45,796			0						
Barber, Lon Thomas Associate Professor	N06019	112,642.00 100%	84,481		42,241		42,240	28,161		28,161				
Bokker, Carly Daniele Program Associate	N18020	45,563.00 100%	0					45,563	45,563					
Boyd, John Wesley Assistant Professor	N07029	37,685.00 100%	37,685		18,843		18,842	0						
Collie, Leah Michelle Program Technician	N19009	36,875.00 100%	27,656		27,656			9,219		9,219				
Daniels, Michael Berna Professor	N05010	105,516.00 100%	105,516		105,516			0						
Davis, Brad M Program Associate	N18059	48,600.00 100%	0					48,600	48,600					
Davis, Jason Instructor	N08025	58,725.00 100%	0					58,725	58,725					
Dillon, Troy Wayne Program Associate	N18025	50,730.00 100%	50,730		50,730			0						
Espinoza, Leonel Aleja Associate Professor	N06005	83,740.00 100%	83,740		41,870		41,870	0						
Free, Norwyn A Program Associate	N18054	50,625.00 100%	50,625		50,625			0						
Fuhrman, Melanie Da Program Associate	N18061	42,140.00 100%	0					42,140	42,140					
Goodwin, Noel Program Associate	N18028	42,525.00 100%	38,485		38,485			4,040	4,040					
Grimes, Christopher L PROV-Program Associate	N25013	56,993.00 100%	0					56,993	56,993					
Hallmark, Cory Ryan Program Technician	N19040	31,448.00 100%	0					31,448	31,448					
Hardke, Jarrod T Assistant Professor	N07020	90,980.00 100%	90,980		90,980			0						
Ismanov, Mukhammad Program Technician	N19028	36,146.00 100%	0					36,146	36,146					
Keene, Tyler Daniel Program Technician	N19017	35,822.00 100%	35,822		35,822			0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Kelley, Jason P Associate Professor	N06044	88,118.00 100%	88,118		44,059		44,059	0						
Lawson, Kevin Wayne PROV-Program Associate	N25004	67,147.00 100%	0					67,147	67,147					
Lee, Garrett James Program Technician	N19081	35,438.00 100%	0					35,438	35,438					
Mazzanti, Ralph Stanle Program Associate	N18015	57,264.00 100%	0					57,264	57,264					
Moore, J Clark Program Technician	N19032	36,450.00 100%	0					36,450	36,450					
Norton, Michael Chad Program Associate	N18047	61,044.00 100%	0					61,044	61,044					
Robertson, William Cl Assistant Professor	N07036	121,500.00 100%	121,500		121,500			0						
Ross, Aaron William Program Technician	N19008	35,438.00 100%	0					35,438	35,438					
Ross, William Jeremy Associate Professor	N06045	92,752.00 100%	92,752		46,376		46,376	0						
Scott, Robert C Professor	N05033	123,829.00 100%	92,872		92,872			30,957		30,957				
VACANT Professor	N05005	77,267.00 100%	57,950		57,950			19,317		19,317				
VACANT Associate Professor	N06022	65,913.00 100%	49,435		49,435			16,478		16,478				
VACANT Associate Professor	N06050	65,913.00 100%	65,913		65,913			0						
VACANT Program Associate	N18038	49,614.00 100%	0					49,614	49,614					
VACANT Program Technician	N19010	33,522.00 100%	0					33,522	33,522					
VACANT Program Technician	N19012	33,522.00 100%	0					33,522	33,522					
VACANT Program Technician	N19019	33,522.00 100%	0					33,522	33,522					

Non Classified Total			1,220,056	0				934,111						
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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non-Classified														
Armstrong, Rachael A AES Payrolled Non-Classified		11,003.00 100%	11,003		11,003			0						
Bacon, Robert Keith AES Payrolled Non-Classified		52,520.00 100%	52,520		52,520			0						
Berry IV, Lawrence AES Payrolled Non-Classified		76,090.00 100%	76,090		76,090			0						
Dombek, Donald G. AES Payrolled Non-Classified		26,403.00 100%	26,403		26,403			0						
Roberts, Trenton L. AES Payrolled Non-Classified		21,383.00 100%	21,383		21,383			0						
Non-Classified Total			187,399	0				0						
TOTAL - 7300 Crop, Soil & Environmental Science			1,610,059	150,000				934,111						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7401 Animal Science														
Non Salary Budget														
M&O & Capital Outlay			143,000	143,000				0						
Non Salary Budget Total			143,000	143,000				0						
Classified														
Lamartiniere, Dieuvald Administrative Specialist II	C17023	22,045.00 100%	22,045		22,045			0						
Montgomery, Phalon T Administrative Specialist III	C16074	26,796.00 100%	26,796		26,796			0						
VACANT Administrative Specialist II	C17011	29,427.00 100%	29,427		29,427			0						
Classified Total			78,268	0				0						
Non Classified														
Ahrens, Chelsey A Associate Professor	N06015	70,875.00 100%	70,875		35,438		35,437	0						
Gadberry, Michael Sha Associate Professor	N06046	88,237.00 100%	88,237		44,119		44,118	0						
Jennings, John Alan Professor	N05009	110,789.00 100%	110,789		55,395		55,394	0						
Philipp, Dirk Assistant Professor	N07009	76,610.00 100%	45,966		45,966			30,644		30,644				
Russell, Mark Ryan Assistant Professor	N07004	71,022.00 100%	71,022		35,511		35,511	0						
Simon, Kenneth James Program Associate	N18022	49,338.00 100%	49,338		49,338			0						
Troxel, Tom Roger Professor	N05023	125,026.00 100%	125,026		62,513		62,513	0						
VACANT Associate Professor	N06042	65,913.00 100%	65,913		65,913			0						
VACANT Instructor	N08035	44,448.00 100%	44,448		44,448			0						
Non Classified Total			671,614	0				30,644						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non-Classified														
Kutz, Bryan Richard <i>AES Payrolled Non-Classified</i>		16,186.00 100%	16,186		16,186			0						
Looper, Michael L. <i>AES Payrolled Non-Classified</i>		51,919.00 100%	51,919		51,919			0						
Powell, Jeremy G. <i>AES Payrolled Non-Classified</i>		25,805.00 100%	25,805		25,805			0						
Non-Classified Total			93,910	0				0						
TOTAL - 7401 Animal Science			986,792	143,000				30,644						
7402 Animal Science-Market News														
Classified														
Cline, Sammy L <i>Livestock News Reporter</i>	C20003	27,783.00 100%	27,783		27,783			0						
Hardgrave, Dianne <i>Livestock News Reporter</i>	C20004	28,368.00 100%	28,368		28,368			0						
Wiedower, Rickey D <i>Livestock News Reporter</i>	C20001	49,146.00 100%	49,146		49,146			0						
Wiedower, Rickey W <i>Livestock News Reporter</i>	C20002	25,492.00 100%	25,492		25,492			0						
Classified Total			130,789	0				0						
TOTAL - 7402 Animal Science-Market News			130,789	0				0						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7500 Community and Economic Development														
Non Salary Budget														
M&O & Capital Outlay			55,000	55000				0						
Non Salary Budget Total			55,000	55,000				0						
Classified														
Dawson, Nicole E Administrative Specialist II	C17048	22,712.00 100%	0					22,712	22,712					
Kiefer, Kristen Grace Admin. Support Supervisor	C22007	26,796.00 100%	26,796		26,796			0						
Signorelli, Alyssa Jo Administrative Specialist II	C17033	23,514.00 100%	23,514		23,514			0						
VACANT Administrative Specialist II	C17002	29,427.00 100%	0					29,427	29,427					
Classified Total			50,310	0				52,139						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Blevins, Ray Anthony Instructor	N08007	56,700.00 100%	0					56,700	56,700					
Ellington, Krishna V. Program Technician	N19021	38,192.00 100%	38,192		38,192			0						
Franks, Bernie Max Program Associate	N18045	44,388.00 100%	0					44,388	44,388					
Hall, James Robert Instructor	N08036	83,538.00 100%	83,538		83,538			0						
Magee, Kimberly B Program Associate	N18007	52,170.00 100%	27,598		27,598			24,572					24,572	
McCullough, Stacey W Assistant Professor	N07001	81,770.00 100%	65,416		65,416			16,354	16,354					
Miller, Wayne P Professor	N05025	117,513.00 100%	88,135		46,276		41,859	29,378		29,378				
Peterson, Mark Richar Professor	N05008	105,230.00 100%	105,230		52,615		52,615	0						
VACANT Associate Professor	N06002	65,913.00 100%	49,427		49,427			16,486	16,486					
VACANT Program Associate	N18032	49,614.00 100%	49,614		49,614			0						
Waldrum, Joseph D Professor	N05006	120,580.00 100%	120,580		62,823		57,757	0						

Non Classified Total	627,730	0	187,878
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TOTAL - 7500 Community and Economic Development	733,040	55,000	240,017
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7501 Asst Director- Community & Econ Dev

Non Salary Budget

M&O & Capital Outlay	7,500	7,500	0
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Non Salary Budget Total	7,500	7,500	0
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TOTAL - 7501 Asst Director- Community & Econ Dev	7,500	7,500	0
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University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7602 Forest Resources														
Non Salary Budget														
M&O & Capital Outlay			58,000	58000				0						
Non Salary Budget Total			58,000	58,000				0						
Classified														
Halpine, Kerijo Administrative Specialist III	C16055	28,369.00 100%	28,369		28,369			0						
Rosendale, Albert Fran Administrative Specialist I	C18003	12,007.00 60%	12,007		12,007			0						
Shepherd, Alicia AES Payrolled Classified		8,731.00 100%	8,731		8,731			0						
Wilson, Shana AES Payrolled Classified		9,812.00 100%	9,812		9,812			0						
Classified Total			58,919	0				0						
Non Classified														
Barry, Jon E Assistant Professor	N07021	70,431.00 100%	52,823		52,823			17,608	17,608					
Cunningham, Kutcher Assistant Professor	N07053	70,875.00 100%	49,612		49,612			21,263		21,263				
Guffey, Caroll Wallace Program Associate	N18005	65,980.00 100%	52,784		52,784			13,196	13,196					
McPeake, Rebecca Jea Professor	N05037	95,433.00 100%	80,164		80,164			15,269	15,269					
VACANT Instructor	N08001	44,448.00 100%	44,448		44,448			0						
Walkingstick, Tamara Associate Professor	N06024	102,432.00 100%	71,702		71,702			30,730	30,730					
Non Classified Total			351,533	0				98,066						
TOTAL - 7602 Forest Resources			468,452	58,000				98,066						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7604 Public Issues Education														
Non Salary Budget														
M&O & Capital Outlay			33,000	33,000				0						
Non Salary Budget Total			33,000	33,000				0						
Non Classified														
Netterstrom Higgins, K Program Associate	N18013	40,257.00 100%	26,167		26,167			14,090	14,090					
Philyaw Perez, Amand Program Associate	N18012	51,638.00 100%	2,582		2,582			49,056	49,056					
VACANT Associate Professor	N06008	65,913.00 100%	65,913		65,913			0						
VACANT Instructor	N08003	11,112.00 100%	334		334			10,778	7,778			3,000		
Non Classified Total			94,996	0				73,924						
TOTAL - 7604 Public Issues Education			127,996	33,000				73,924						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7700 Horticulture														
Non Salary Budget														
M&O & Capital Outlay			88,200	88,200				0						
Non Salary Budget Total			88,200	88,200				0						
Classified														
Kuhns, Cindy R. AES Payrolled Classified		8,543.00 100%	8,543		8,543			0						
Salazar, Jo A. AES Payrolled Classified		8,356.00 100%	8,356		8,356			0						
St Clair, Shirl AES Payrolled Classified		9,562.00 100%	9,562		9,562			0						
Classified Total			26,461	0				0						
Non Classified														
Carson, Janet Bierman Associate Professor	N06012	98,694.00 100%	98,694		49,347		49,347	0						
Robbins, James A Professor	N05027	115,154.00 100%	86,365		43,183		43,182	28,789		28,789				
Treat, Julie Dianne Program Technician	N19002	36,784.00 100%	36,784		36,784			0						
VACANT Professor	N05036	92,489.00 100%	69,367		69,367			23,122		23,122				
VACANT Associate Professor	N06009	65,913.00 100%	65,913		65,913			0						
VACANT Associate Professor	N06048	65,913.00 100%	16,478		16,478			49,435		49,435				
VACANT Program Technician	N19035	33,522.00 100%	16,761		16,761			16,761	16,761					
Non Classified Total			390,362	0				118,107						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non-Classified														
McKay, Wayne AES Payrolled Non-Classified		61,813.00 100%	61,813		61,813									
Non-Classified Total			61,813											
TOTAL - 7700 Horticulture			566,836	88,200				118,107						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7800 Entomology														
Non Salary Budget														
M&O & Capital Outlay			105,000	105,000				0						
Non Salary Budget Total			105,000	105,000				0						
Classified														
Jones, Shanna Leigh Administrative Specialist III	C16063	27,606.00 100%	27,606		27,606			0						
Classified Total			27,606	0				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ending June 30, 2016**

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Black, Joseph Lee Program Technician	N19007	34,425.00 100%	0					34,425	34,425					
Chaney, Henry M Program Associate	N18027	51,567.00 100%	0					51,567	51,567					
Clayton, Tara Lynn Program Associate	N18050	52,650.00 100%	0					52,650	31,590			21,060		
Hopkins, John David Associate Professor	N06051	87,477.00 100%	87,477		43,739		43,738	0						
Loftin, Kelly M Associate Professor	N06043	95,351.00 100%	71,513		71,513			23,838		23,838				
Lorenz, Gustav M Professor	N05029	130,749.00 100%	130,749		130,749			0						
Plummer, William And Program Technician	N19114	35,204.00 100%	8,801		8,801			26,403	26,403					
Seiter, Nicholas J Assistant Professor	N07019	79,734.00 100%	59,800		59,800			19,934		19,934				
Studebaker, Glenn E Associate Professor	N06041	88,775.00 100%	66,581		66,581			22,194		22,194				
Taillon, Nichole Miche Program Associate	N18042	53,703.00 100%	0					53,703	53,703					
VACANT Program Associate	N18035	49,614.00 100%	18,605		18,605			31,009		31,009				
VACANT Program Technician	N19033	33,522.00 100%	3,352		3,352			30,170	30,170					
Zawislak, Jon E Instructor	N08009	54,224.00 100%	54,224		54,224			0						
Non Classified Total			501,102	0				345,893						
Non-Classified														
Barnes, Jeffrey K. AES Payrolled Non-Classified		16,690.00 100%	16,690		16,690			0						
Johnson, Donn T. AES Payrolled Non-Classified		26,230.00 100%	26,230		26,230			0						
Non-Classified Total			42,920	0				0						
TOTAL - 7800 Entomology			676,628	105,000				345,893						

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Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
7900 Poultry Science														
Non Salary Budget														
M&O & Capital Outlay			8,700	8700				0						
Non Salary Budget Total			8,700	8,700				0						
Classified														
Willis, Rachel AES Payrolled Classified		15,314.00 100%	15,314		15,314			0						
Classified Total			15,314	0				0						
M&O & Capital Outlay														
VACANT Post Doctoral Associate	PD0002	49,614.00 100%	0					49,614				49,614		
M&O & Capital Outlay Total			0	0				49,614						
Non Classified														
Barber, Scharidi Joah Instructor	N08008	53,724.00 100%	0					53,724		53,724				
Bramwell, Richard K Associate Professor	N06040	91,565.00 100%	68,674		68,674			22,891		22,891				
Christensen, Karen Assistant Professor	N07012	91,125.00 100%	68,344		68,344			22,781		22,781				
Clark, F Dustan Professor	N05032	127,191.00 100%	90,789		90,789			36,402		36,402				
Marcy, John A Professor	N05018	102,495.00 100%	76,871		76,871			25,624		25,624				
VACANT Professor	N05021	77,267.00 100%	77,267		77,267			0						
Watkins, Susan E Professor	N05038	115,041.00 100%	88,823		88,823			26,218		15,680				10,538
Non Classified Total			470,768	0				187,640						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non-Classified														
Kidd, Michael T. AES Payrolled Non-Classified		61,360.00 100%	61,360		61,360			0						
Thaxton, Yvonne AES Payrolled Non-Classified		20,196.00 100%	20,196		20,196			0						
Non-Classified Total			81,556	0				0						
TOTAL - 7900 Poultry Science			576,338	8,700				237,254						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8000 Ag. Economics and Ag. Business														
Non Salary Budget														
M&O & Capital Outlay			46,700	46,700				0						
Non Salary Budget Total			46,700	46,700				0						
Classified														
White, Phyllis Denise Administrative Specialist III	C16086	26,796.00 100%	26,796		26,796			0						
Classified Total			26,796	0				0						
Non Classified														
Coats, Robert Earl Professor	N05020	87,381.00 100%	87,381		43,691		43,690	0						
Flanders, William A Assistant Professor	N07046	86,640.00 100%	0					86,640						86,640
Rainey, Ronald L Professor	N05026	115,084.00 100%	86,313		43,157		43,156	28,771	28,771					
Stiles, Hugh Scott Instructor	N08033	71,837.00 100%	71,837		71,837			0						
VACANT Associate Professor	N06053	65,913.00 100%	65,913		65,913			0						
VACANT Program Technician	N19004	33,522.00 100%	0					33,522	30,170			3,352		
Watkins, Breana Jorda Program Associate	N18064	44,550.00 100%	17,495		17,495			27,055	27,055					
Non Classified Total			328,939	0				175,988						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non-Classified														
Foster, Tonya Renee AES Payrolled Non-Classified		12,481.00 100%	12,481		12,481			0						
Goodwin Jr., Harold L AES Payrolled Non-Classified		35,616.00 100%	35,616		35,616			0						
Halbrook, Steve AES Payrolled Non-Classified		62,088.00 100%	62,088		62,088			0						
Non-Classified Total			110,185	0				0						
TOTAL - 8000 Ag. Economics and Ag. Business			512,620	46,700				175,988						
8110 Northeast Research & Extension														
Non Salary Budget														
M&O & Capital Outlay			30,000	30,000				0						
Non Salary Budget Total			30,000	30,000				0						
Classified														
Poynor, Donna AES Payrolled Classified		10,319.00 100%	10,319		10,319			0						
Classified Total			10,319	0				0						
Non Classified														
Towles, Logan Bryann Program Technician	N19020	33,048.00 100%	16,524		16,524			16,524	16,524					
Non Classified Total			16,524	0				16,524						
Non-Classified														
Bourland, Fred AES Payrolled Non-Classified		33,926.00 100%	33,926		33,926			0						
Non-Classified Total			33,926	0				0						
TOTAL - 8110 Northeast Research & Extension			90,769	30,000				16,524						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8115 Southern Regional Risk Mgmt Ed Cent														
<i>Non Classified</i>														
Dunaway, Beverly Mo Program Associate	N18037	43,376.00 100%	0					43,376				28,194		15,182
Martini, Sandra Jeanne PROV-Program Associate	N25026	59,623.00 100%	0					59,623	59,623					
Non Classified Total			0	0				102,999						
TOTAL - 8115 Southern Regional Risk Mgmt Ed Cent			0	0				102,999						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8120 Rice Research & Extension														
Non Salary Budget														
M&O & Capital Outlay			40,000	40000				0						
Non Salary Budget Total			40,000	40,000				0						
Classified														
Humphries, Rhonda D AES Payrolled Classified		14,304.00 100%	14,304		14,304			0						
Pipkins, Emmett Charl AES Payrolled Classified		29,143.00 100%	29,143		29,143			0						
Classified Total			43,447	0				0						
Non-Classified														
Castaneda Gonzalez, E AES Payrolled Non-Classified		43,904.00 100%	43,904		43,904			0						
Frizzell, Donna Lynn AES Payrolled Non-Classified		50,726.00 100%	50,726		50,726			0						
Henry, Christopher AES Payrolled Non-Classified		23,997.00 100%	23,997		23,997			0						
Hirsh, Sarah AES Payrolled Non-Classified		19,768.00 100%	19,768		19,768			0						
Watkins, Kenton Brad AES Payrolled Non-Classified		26,632.00 100%	26,632		26,632			0						
Wilson Jr., Charles E. AES Payrolled Non-Classified		76,090.00 100%	76,090		76,090			0						
Non-Classified Total			241,117	0				0						
TOTAL - 8120 Rice Research & Extension			324,564	40,000				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8130 Southwest Research & Extension														
Non Salary Budget														
M&O & Capital Outlay			40,000	40000				0						
Non Salary Budget Total			40,000	40,000				0						
Classified														
Howard, Cathy		14,285.00	14,285		14,285			0						
AES Payrolled Classified		100%												
Overton, James		3,764.00	3,764		3,764			0						
AES Payrolled Classified		100%												
Rowe, Patricia Ann		10,897.00	10,897		10,897			0						
AES Payrolled Classified		100%												
Classified Total			28,946	0				0						
Non Classified														
Bateman, Ronnie Joe	N18026	48,352.00	48,352		48,352			0						
Program Associate		100%												
Ford, Victor L.	N05013	133,611.00	66,806		66,806			66,805		66,805				
Professor		100%												
Rowe, Kimberly Hurst	N18062	45,349.00	0					45,349	23,128	22,221				
Program Associate		100%												
Non Classified Total			115,158	0				112,154						
Non-Classified														
Barham, John D.		14,684.00	14,684		14,684			0						
AES Payrolled Non-Classified		100%												
Beck, Paul Arthur		47,790.00	47,790		47,790			0						
AES Payrolled Non-Classified		100%												
Kirkpatrick, Terry		46,598.00	46,598		46,598			0						
AES Payrolled Non-Classified		100%												
Non-Classified Total			109,072	0				0						
TOTAL - 8130 Southwest Research & Extension			293,176	40,000				112,154						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8140 Southeast Research & Extension														
Non Salary Budget														
M&O & Capital Outlay			55,000	55,000				0						
Non Salary Budget Total			55,000	55,000				0						
Classified														
Curtis, Jill		6,833.00	6,833		6,833			0						
<i>AES Payrolled Classified</i>		<i>100%</i>												
Larkin, Cheryl		16,340.00	16,340		16,340			0						
<i>AES Payrolled Classified</i>		<i>100%</i>												
Milano, Melissa		6,142.00	6,142		6,142			0						
<i>AES Payrolled Classified</i>		<i>100%</i>												
VACANT	C18051	24,820.00	24,820		24,820			0						
<i>Administrative Specialist I</i>		<i>100%</i>												
Classified Total			54,135	0				0						
Non Classified														
Bryant, Kelly Jay	N05015	136,720.00	45,582		45,582			91,138		45,569				45,569
<i>Professor</i>		<i>100%</i>												
Doherty, Ryan Christo	N18040	47,436.00	4,744		4,744			42,692	42,692					
<i>Program Associate</i>		<i>100%</i>												
Hill, Zachary Thornton	N18049	44,550.00	0		0			44,550	44,550					
<i>Program Associate</i>		<i>100%</i>												
Stewart, Brett Wayne	N18053	44,550.00	38,313		38,313			6,237	6,237					
<i>Program Associate</i>		<i>100%</i>												
Tolbert, Amanda C	N18051	40,500.00	28,856		28,856			11,644	11,644					
<i>Program Associate</i>		<i>100%</i>												
VACANT	N19022	33,522.00	0		0			33,522	33,522					
<i>Program Technician</i>		<i>100%</i>												
VACANT	N19027	33,522.00	0		0			33,522	33,522					
<i>Program Technician</i>		<i>100%</i>												
Non Classified Total			117,495	0				263,305						
TOTAL - 8140 Southeast Research & Extension			226,630	55,000				263,305						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8170 Cotton Branch Station														
<i>Non Classified</i>														
Kennedy, Claude Clark Program Associate	N18043	70,652.00 100%	35,326		35,326			35,326		35,326				
Non Classified Total			35,326	0				35,326						
TOTAL - 8170 Cotton Branch Station			35,326	0				35,326						
8300 Lonoke Agricultural Center														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			75,000	75,000				0						
Non Salary Budget Total			75,000	75,000				0						
<i>Classified</i>														
Ingle, Crystal Gaile Administrative Specialist II	C17028	23,687.00 100%	23,687		23,687			0						
Puckett, Sandra Kay Administrative Specialist III	C16005	30,574.00 100%	30,574		30,574			0						
Classified Total			54,261	0				0						
TOTAL - 8300 Lonoke Agricultural Center			129,261	75,000				0						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8305 Newport Extension Center														
Non Salary Budget														
M&O & Capital Outlay			30,000	30000				0						
Non Salary Budget Total			30,000	30,000				0						
Non Classified														
Pearrow, Nathan D Program Associate	N18016	53,703.00 100%	2,685		2,685			51,018	37,592			13,426		
Non Classified Total			2,685	0				51,018						
TOTAL - 8305 Newport Extension Center			32,685	30,000				51,018						
8402 Food Science Institute														
Non Salary Budget														
M&O & Capital Outlay			4,400	4400				0						
Non Salary Budget Total			4,400	4,400				0						
Non Classified														
Seideman, Steven C Professor	N05007	92,420.00 100%	60,073		60,073			32,347		32,347				
Non Classified Total			60,073	0				32,347						
Non-Classified														
Baum, Jamie AES Payrolled Non-Classified		20,329.00 100%	20,329		20,329									
Non-Classified Total			20,329											
TOTAL - 8402 Food Science Institute			84,802	4,400				32,347						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
8404 Plant Pathology														
Non Salary Budget														
M&O & Capital Outlay			105,000	105,000				0						
Non Salary Budget Total			105,000	105,000				0						
Classified														
Morley, Cindy Kay AES Payrolled Classified		11,138.00 100%	11,138		11,138			0						
Vasquez, Scarlett Dann Administrative Specialist III	C16078	28,920.00 100%	28,920		28,920			0						
Classified Total			40,058	0				0						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Non Classified														
Corder, Ricky Franklin Program Associate	N18011	41,346.00 100%	0					41,346	18,192	4,135				19,019
Emerson, Michael J PROV-Program Associate	N25015	64,444.00 100%	0					64,444	64,444					
Faske, Travis Ryan Assistant Professor	N07015	92,702.00 100%	92,702		92,702			0						
Gebremariam, Tibebe Program Associate	N18075	45,391.00 100%	40,126		40,126			5,265	5,265					
Hurd, Katherine Marie Program Technician	N19013	34,121.00 100%	0					34,121	34,121					
Mulaw, Temesgen Bel Program Technician	N19031	35,944.00 100%	0					35,944	35,944					
Smith, Sherrie Ellen Instructor	N08005	60,973.00 100%	60,973		60,973			0						
Spradley, James Ples Associate Professor	N06013	88,534.00 100%	88,534		44,267		44,267	0						
Spurlock, Terry N Assistant Professor	N07008	77,598.00 100%	58,198		58,198			19,400		19,400				
VACANT Associate Professor	N06003	65,913.00 100%	49,435		49,435			16,478		16,478				
VACANT Program Associate	N18034	49,614.00 100%	49,614		49,614			0						
Wamishe, Yeshe Ande Assistant Professor	N07014	83,088.00 100%	83,088		83,088			0						
Non Classified Total			522,670	0				216,998						
TOTAL - 8404 Plant Pathology			667,728	105,000				216,998						

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Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
EXEC1 Office of VP for Agri.														
Non Salary Budget														
M&O & Capital Outlay			70,000	70000				0						
Non Salary Budget Total			70,000	70,000				0						
Classified														
Rice, Kathryn A. AES Payrolled Classified		16,632.00 100%	16,632		16,632			0						
Classified Total			16,632	0				0						
Non Classified														
Miller, Christina L Project/Program Manager	N32056	75,766.00 100%	37,883		37,883			37,883		37,883				
Non Classified Total			37,883	0				37,883						
Non-Classified														
Cochran, Mark J AES Payrolled Non-Classified		128,287.00 100%	128,287		128,287			0						
Culver, Chuck AES Payrolled Non-Classified		43,136.00 100%	43,136		43,136			0						
Guerreiro, Michel T. AES Payrolled Non-Classified		26,706.00 100%	26,706		26,706			0						
Siebenmorgen, Patty AES Payrolled Non-Classified		47,798.00 100%	47,798		47,798			0						
Non-Classified Total			245,927	0				0						
TOTAL - EXEC1 Office of VP for Agri.			370,442	70,000				37,883						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
EXEC2 Assoc. VP for Ag. Extension														
<i>Non Classified</i>														
VACANT Dir. of Physical Plant	N36001	42,375.00 100%	10,594		10,594			31,781						31,781
Non Classified Total			10,594	0				31,781						
TOTAL - EXEC2 Assoc. VP for Ag. Extension			10,594	0				31,781						
EXEC4 Office of Affirmative Action														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			15,000	15,000				0						
Non Salary Budget Total			15,000	15,000				0						
<i>Non Classified</i>														
Batiste, Barbara Ann Sr. Project/Program Director	N35005	94,672.00 100%	47,336		47,336			47,336		47,336				
Walters, Patricia J Project/Program Specialist	N32052	50,529.00 100%	50,529		50,529			0						
Non Classified Total			97,865	0				47,336						
TOTAL - EXEC4 Office of Affirmative Action			112,865	15,000				47,336						

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
EXEC5 Chief Communications Officer														
<i>Non Salary Budget</i>														
M&O & Capital Outlay			25,000	25000				0						
Non Salary Budget Total			25,000	25,000				0						
<i>Non Classified</i>														
Scott, Mark F District Director	N09004	121,500.00 100%	60,750		60,750			60,750		60,750				
Non Classified Total			60,750	0				60,750						
TOTAL - EXEC5 Chief Communications Officer			85,750	25,000				60,750						
EXEC6 Office of Legal Counsel														
<i>Non Classified</i>														
Newton, Joshua A Professor	N05016	121,500.00 100%	60,750		60,750			60,750		60,750				
Non Classified Total			60,750	0				60,750						
TOTAL - EXEC6 Office of Legal Counsel			60,750	0				60,750						

<u>Total Salary</u>	<u>Total Non -Salary Budget</u>	<u>Total Hard Budget</u>	<u>Total Soft Budget</u>
37,815,104	5,765,180	36,569,447	7,010,837