

UofA

UNIVERSITY OF ARKANSAS

2015

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

BUDGET

Clinton School of Public Service

University of Arkansas Clinton School of Public Service
 Fy 2014-15 Budget
 Educational & General Fund

	FY 2014-15 BUDGET	PERCENT OF TOTAL
REVENUES		
Tuition and Fees	600,000	20.20%
State Appropriations		
Category A	2,295,575	77.28%
Category B		0.00%
Total State Appropriations	2,295,575	77.28%
Other Sources	75,000	2.52%
Total Educational and General	2,970,575	100.00%

EXPENDITURES

Instruction	1,778,833	59.88%
Academic Support	334,816	11.27%
Student Services	176,251	5.93%
Institutional Support	278,447	9.37%
Physical Plant	100,000	3.37%
Scholarships & Awards	302,228	10.17%
Total Educational and General	2,970,575	100.00%

University of Arkansas Clinton School of Public Service
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2015
Educational & General Fund

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Scholarships & Awards	Total
Instruction	1,172,340	279,093	327,400		1,778,833
Academic Support	250,650	64,166	20,000		334,816
Student Services	106,270	23,981	46,000		176,251
Institutional Support	206,079	50,368	22,000		278,447
Physical Plant			100,000		100,000
Scholarships & Awards				302,228	302,228
Total Educational and General	1,735,339	417,608	515,400	302,228	2,970,575

**UA Clinton School of Public Service
Position Budget FY 2015
July 1, 2014**

POSN TITLE	NAME	ANNUAL SALARY
Dean of Clinton School	James Rutherford	189,000
Professor	Christy Standerfer	107,907
Project/Program Director	Alex Thomas	90,070
Project/Program Manager	VACANT (operations)	55,000
Project/Program Specialist	Jeanne Stovall	49,671
Professor	Al Bavon	117,091
Professor	Charlotte Williams	107,907
Lecturer	VACANT (reimbursable)	45,000
Lecturer	Robert Pruitt (reimbursable)	51,375
Lecturer	James Mitchell	46,238
Lecturer	Julianne Dunn	53,844
Instructor	Nikolia Dipippa	78,090
Professor	Ellen Fitzpatrick	100,796
Professor	Warigia Bowman	83,996
Distinguished Professor	Susan Hoffpauir	183,068
Project/Program Director	Greg Steinsiek	51,375
Project/Program Specialist	VACANT (reception)	45,000
Instructor	Marie Lindquist	91,836
Project/Program Specialist	Leandra Sanders	46,238
Project/Program Manager	Freud Reia	61,650
System office position	Carol Kordsmeier	42,704
Temporary Worker	Don Ernst	24,960
Temporary Worker	Singhal	12,000
Temporary Worker	Assistant-Fitzpatrick	8,100
Temporary Worker	Assistant-Bavon	8,100
Temporary Worker	Assistant-Lindquist	8,100
Temporary Worker	Assistant-Bowman	8,100
Temporary Worker	Assistant-CCP	8,100
Temporary Worker	VACANT- Operations	12,000
Temporary Worker	Herbert Ragan	12,000
Temporary Worker	Assistant-Programs	8,100
Temporary Worker	Assistant-River Mkt	8,100
Temporary Worker	Assistant-Admissions-Summer	8,100
Temporary Worker	Assistant-Admissions	8,100
TOTAL Budgeted Salaries and Wages		<u>1,831,713</u>