ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-1 SUMMARY OF INCOME FOR ALL FUND GROUPS

(SEE INSTRUCTIONS)

FICE CODE 1108CJ

INSTITUTION University of Arkansas - Criminal Justice Institute

FISCAL YEAR

2016

COMPLETED BY: DATE COMPLETED: TELEPHONE NO.

Chris Frala 9/13/2016 479-575-6280

Report all amounts to the nearest Dollar.

			UNREST	RICTED	RESTRICTED				PLANT FUNDS	6	
INCOME (and other additions)			Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)	Loan Fund (D)	Endowment Funds (E)	Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	Total (l)
Tuition & Fees *	-	1									\$0
Government	Federal	2									\$0
Appropriations	State	3	2,075,769								\$2,075,769
	Local	4									\$0
Grants &	Federal	5			699,425						\$699,425
Contracts	State	6	81,785		1,002,492						\$1,084,277
	Local	7									\$0
Private Gifts, Grar	nts and Contracts	8									\$0
Endowment Incon	ne	9									\$0
Sales &	Educational Activities	10	6,425								\$6,425
Services	Auxiliary Enterprises	11									\$0
	Hospitals	12									\$0
Other	Invest & Gains	13									\$0
Sources	Other **	14	20,000								\$20,000
	Other **	15									\$0
TOTAL INCOME &	OTHER SOURCES	16	\$2,183,979	\$0	\$1,701,917	\$0	\$0	\$0	\$0	\$0	\$3,885,896

Amount before any student fee transfers

** Specify

Notes on Series 17-1

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-1 SUPPLEMENTAL DETAIL OF SERIES 17-1, LINE 3: STATE APPROPRIATIONS

(SEE INSTRUCTIONS)

FICE CODE	1108CJ
INSTITUTION	University of Arkansas - Criminal Justice Institute
FISCAL YEAR	2016

 COMPLETED BY:
 Chris Frala

 DATE COMPLETED:
 9/13/2016

 TELEPHONE NO.
 479-575-6280

Report all amounts to the nearest Dollar.

			RICTED	RESTRICTED				PLANT FUNDS	6	
STATE APPROPRIATIONS		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)	Loan Fund (D)	Endowment Funds (E)	Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	Total (I)
Revenue Stabilization Act Funds	1	1,825,769								\$1,825,769
Educ. Excellence Trust Fund	2									\$0
Workforce 2000	3									\$0
Merit Adjustment Fund	4									\$0
Merit Adjustment Fund Remittance (Negative #)	5									\$0
General Improvement Fund Operating	6									\$0
General Allotment Reserve Fund	7									\$0
<other> Special Language (Assets For. Fund)</other>	8	250,000								\$250,000
<other></other>	9									\$0
<other></other>	10									\$0
<other></other>	11									\$0
TOTAL STATE FUNDING	12	\$2,075,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075,769

Total should match Line 3 of Series 17-1.

Merit Remittance should be shown as a negative number.

Show any other sources by typing over <Other> with appropriate description of source of funds.

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-2 SUMMARY OF EXPENDITURES FOR **ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE 1108CJ

INSTITUTION University of Arkansas - Criminal Justice Institute FISCAL YEAR 2016

Report all amounts to the nearest Dollar.

•				NRESTRICTE		RESTRICTED				PLANT FUNDS	5	
			Educational Current Funds (A)	Auxiliary Current Funds (B)	Pension Obligation GASB 68 (AB)	Educational Current Funds (C)	Loan Fund (D)	Endowment Funds (E)	Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	Total (I)
Instruction		1										\$0
Research		2										\$0
Public Service		3	2,351,718			1,279,592						\$3,631,310
Academic Suppo	ort	4										\$0
Student Service:	S	5										\$0
Institutional Sup	port	6										\$0
Operation & Mai	n. Of Plant	7										\$0
Scholarships &	Fellowships	8										\$0
Staff Benefits		9	294,150		(21,218)	140,636						\$413,568
Hospitals & Clin	ics	10										\$0
Auxiliary Enterp	rises	11										\$0
Debt Service		12										\$0
Loan Fund Admi	inistration	13										\$0
Loan Cancel. & V	Write-Offs	14										\$0
Exp. For Plant F	acilities	15										\$0
Other Deduction	IS	16										\$0
Total Expenses	& Deductions	17	\$2,645,868	\$0	(\$21,218)	\$1,420,228	\$0	\$0	\$0	\$0	\$0	\$4,044,878
	Auxiliary	18										\$0
Transfers *	Mandatory	19										\$0
	Non Mandatory	20	(380,771)			324,312			56,459			\$0
TOTAL EXP., DE	DUC. & TRAN.	21	\$2,265,097	\$0	(\$21,218)	\$1,744,540	\$0	\$0	\$56,459	\$0	\$0	\$4,044,878
TOTAL INCOME		22	\$2,183,979	\$0	\$0	\$1,701,917	\$0	\$0	\$0	\$0	\$0	\$3,885,896
NET INC./(DEC.)	FOR YEAR	23	(\$81,118)	\$0	\$21,218	(\$42,623)	\$0	\$0	(\$56,459)	\$0	\$0	(\$158,982)

* Transfers out should be entered as positive numbers; transfers in should be entered as negative numbers.

Column I on lines 18, 19 and 20 should equal 0.

Notes on Series 17-2

University of Arkansas - Criminal Justice Institute

Chris Frala 9/13/2016 479-575-6280

COMPLETED BY: DATE COMPLETED: TELEPHONE NO.

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-2 SUPPLEMENTAL DETAILED PORTION OF SERIES 17-2, LINE 19: MANDATORY TRANSFERS FOR MAINTENANCE

(SEE INSTRUCTIONS)

 FICE CODE:
 1108CJ

 INSTITUTION:
 University of Arkansas - Criminal Justice Institute

 FISCAL YEAR:
 2016

COMPLETED BY: Chris Frala DATE COMPLETED: 9/13/2016 TELEPHONE NO. 479-575-6280

Report all amounts to the nearest Dollar.

Constructed/Purchased Facility		Date of Completion	Date of Occupancy	Square Footage	Amount per Square Foot	Amount of Transfer for Maintenance
Name of Facility	1					\$0
	2					\$0
	3					\$0
	4					\$0
	5					\$0
	6					\$0
	7					\$0
	8					\$0
	9					\$0
	10					\$0
	11					\$0
	12					\$0
	13					\$0
	14					\$0
	15					\$0
TOTAL MANDATORY TRANSFERS FOR MAINTENANCE	16					\$0

*Buildings approved from October 2008 prior to October 2010 will report funds transferred based upon their plan identified in their bond or loan feasibility request

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-3 AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

(SEE INSTRUCTIONS)

INSTITUTION:	U
FISCAL YEAR:	20

FICE CODE:

niversity of Arkansas - Criminal Justice Institute
016

COMPLETED BY: Chris Frala

DATE COMPLETED: 9/13/2016

TELEPHONE NO. 479-575-6280

Report all amounts to the nearest Dollar.

1108CJ

	Activity		Income (A)	Operating Expense (B)	Debt Service (C)	Net Income (D)
Intercollegiate A	thletics *	1				
Residence Hall		2				
Married Student	Housing	3				
Faculty Housing		4				
Food Service		5				
College Union		6				-
Bookstore						-
Student Organiz	ations And Publications	8				-
Student Health S	ervices	9				-
Other (Specify O	n Attached Sheet)	10				_
Sub-Total		11	\$0	\$0	\$0	_
Transfers In	Auxiliary (Athletic and Activity)	12				0
	Other	13				0
Transfers Out		14				0
GRAND TOTALS		15	\$0	\$0	\$0	\$0
* Include athletic f	ees.					

Notes on Series 17-3

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-4 BALANCE SHEET SUMMARY AND CHANGES IN FUND BALANCE

(SEE INSTRUCTIONS)

FICE CODE:

INSTITUTION: FISCAL YEAR:

University of Arkansas - Criminal Justice Institute 2016

Report all amounts to the nearest Dollar.

1108CJ

				UNREST	RICTED	RESTRICTED				PLAN	T FUNDS		
				Educational	Auxiliary	Educational							
Categories	Categories			Current	Current	Current	Loan	Endowment		Renewal &	Retirement of	Investment	Agency
				Funds	Funds	Funds	Fund	Funds	Unexpended	Replace	Indebtedness	In Plant	Funds
	1			(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Assets	Interfund Borrowing (Due From)	1										
Balance	and	All Other Assets and Deferred Outflows	2										
Sheet	Deferred Outflows	Total Assets and Deferred Outflows	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summary	Liabilities	Interfund Borrowing (Due To)	4										
	and	All Other Liabilities and Deferred Inflows	5										
	Deferred Inflows	Total Liabilities and Deferred Inflows	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund Balanc	es	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Revenue An	d Other Additions	8										
Changes	Expenditures	s And Other Deductions	9										
in	in Total Transfer Out Of (Into) *		10										
Fund	Fund Net Increase (Decrease) For Year		11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Balance	alance Fund Balance-Beginning Of Year		12										
	Fund Balanc	e-End Of Year	13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

* The total transfer out of amount (Line 10) should be entered as a positive number. A total transfer into amount (line 10) should

be entered as a negative number. Transfers must be shown in both the fund transferred from and transferred to. Line 7 and 13 must match.

Notes on Series 17-4

University of Arkansas - Criminal Justice Institute

COMPLETED BY:

Chris Frala

DATE COMPLETED: TELEPHONE NO.

9/13/2016

479-575-6280

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-5 SUMMARY OF PHYSICAL PLANT DEBT OUTSTANDING, ISSUED AND RETIRED

	(SEE INSTRUCTIONS)									
FICE CODE:	1108CJ	COMPLETED BY:	Chris Frala							
INSTITUTION:	University of Arkansas - Criminal Justice Institute	DATE COMPLETED:	9/13/2016							
FISCAL YEAR:	2016	TELEPHONE NO.	479-575-6280							

Report All Amounts To The Nearest Dollar

		Education		Hospitals		
Categories of		And	Auxiliary	And	All	
Indebtedness		General		Clinics	Others	Total
		(A)	(B)	(C)	(D)*	(E)
Total Outstanding Loan Principal						
Beginning Of Year	1					\$0
Total Loans Negotiated During						
The Fiscal Year	2					\$0
Total Debt Principal Retired						
During The Fiscal Year	3					\$0
Total Outstanding Principal						
At End Of Fiscal Year	4	\$0	\$0	\$0	\$0	\$0
Interest & Agent Fees Paid On						
Debt During Fiscal Year	5					\$0
Total Debt Service Payments						
During Fiscal Year	6	\$0	\$0	\$0	\$0	\$0

Line 6 should match debt service payments shown on 17-2.

* Specify

Notes on Series 17-5

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE	1108CJ				(SEE INSTRUCT		COMPLETED BY:		Chris Frala	
INSTITUTION	University of Arkansas - C	riminal	Justice Institute		(SEE INSTRUCT		E COMPLETED:		9/13/2016	
FISCAL YEAR	2016	-					ELEPHONE NO.		479-575-6280	
	nts To The Nearest Dollar.	-					OR BUDGETED:			
				Salaries		Non-Capital	Capital			
Expe	enditure Category	[Classified	Unclassified	Extra Help	Maint. & Operating	Outlay	Sub-Total	Benefits	Total
			(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Teaching Salari	es	1						\$0		\$0
Dept. Oper. Exp	bense	2						0		0
Off-Campus Cre	edit	3						0		0
Non-Credit Instr	ruction	4						0		0
Research		5						0		0
Public Service		6	52,338	1,120,704	47,756	1,085,728	45,192	2,351,718	294,150	2,645,868
Libraries		7						0		0
Museums & Gal	lleries	8						0		0
Organized Activ	vities	9						0		0
Other Academic	c Support	10						0		0
Student Service	es	11						0		0
Institutional Su	pport	12						0		0
Utilities		13						0		0
Other Plant Mai	ntenance	14						0		0
Scholarships &	Fellowships	15						0		0
Hospital & Clini	cs	16						0		0
Other		17						0		0
Transfers - Aux	iliary	18								
Transfers - Man	idatory	19								
Transfers -Non	Mandatory	20								(380,771)
TOTAL		21	\$52,338	\$1,120,704	\$47,756	\$1,085,728	\$45,192	\$2,351,718	\$294,150	\$2,265,097
Tuition and Fee	S	22								
Other Income		23								\$108,210
Prior Year Bala		24								
General Revenu	le Appropriated	25								\$2,075,769
Total Unrestrict	ed E&G Revenue	26								\$2,183,979 Form Revised 8/1/97

Notes on Series 17-7A

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-7B RESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS ACTUAL/BUDGETED EXPENDITURES

			ACTUAL	ODGETED	EXI ENDITORI	20			
FICE CODE 1108CJ				(SEE INSTRUC	TIONS) CO	MPLETED BY:		Chris Frala	
INSTITUTION University of Arkansas -	Crimina	al Justice Institut	е		DATE	COMPLETED:		9/13/2016	
FISCAL YEAR 2016					TE	LEPHONE NO.		479-575-6280	
Report All Amounts To The Nearest Dollar.		ACTUAL OR BUDGETED							
			Salaries		Non-Capital	Capital			
Expenditure Category		Classified	Unclassified (B)	Extra Help (C)	Maint. & Operating (D)	Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		(A)							
Teaching Salaries	1						\$0		\$0
Dept. Oper. Expense	2						0		0
Off-Campus Credit	3						0		0
Non-Credit Instruction	4						0		0
Research	5						0		0
Public Service	6		539,548	29,711	710,333	-	1,279,592	140,636	1,420,228
Libraries	7						0		0
Museums & Galleries	8						0		0
Organized Activities	9						0		0
Other Academic Support	10						0		0
Student Services	11						0		0
Institutional Support	12						0		0
Utilities	13						0		0
Other Plant Maintenance	14						0		0
Scholarships & Fellowships	15						0		0
Hospital & Clinics	16						0		0
Other	17						0		0
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								324,312
TOTAL	21	\$0	\$539,548	\$29,711	\$710,333	\$0	\$1,279,592	\$140,636	\$1,744,540

Notes on Series 17-7B

Form Revised 8/1/97

ARKANSAS DEPARTMENT OF HIGHER EDUCATION ADHE 17-8 EQUIPMENT INVENTORY, PURCHASES AND OUTRIGHT PURCHASE OF OTHER CAPITAL ASSETS FROM CURRENT FUNDS BY SOURCE

(SEE INSTRUCTIONS)

FICE CODE:	1108CJ	COMPLETED BY:	Janice Harrison
INSTITUTION:	University of Arkansas - Criminal Justice Institute	DATE COMPLETED:	9/13/2016
FISCAL YEAR:	2016	TELEPHONE NO.	479-575-6284

Report All Amounts To The Nearest Dollar.

Source Of		Equipment Inventory At End	Purchas Equipment Fiscal Y	Outright Purchase Of Other	
Funds		Of Fiscal Year (A)	Unrestricted (B)	Restricted (C)	Capital Assets (D)
Educational and General	1	368,015	45,192		
Auxiliary Enterprises	2				
Hospital & Clinics	3				
Totals	4	\$368,015	\$45,192	\$0	\$0

Notes on Series 17-8