

UofA

UNIVERSITY OF ARKANSAS

2021

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BUDGET

**Arkansas Archeological Survey
Criminal Justice Institute**

**UNIVERSITY OF ARKANSAS
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations
for the Fiscal Years Ending June 30, 2020 and June 30, 2021**

	<u>2020</u>	<u>2021</u>
<u>UNRESTRICTED FUNDS</u>		
ESTIMATED REVENUES		
State Appropriation	2,475,343	2,403,628
Survey Publications	25,000	34,000
Reserve	20,000	60,532
	<u>2,520,343</u>	<u>2,498,160</u>
PROPOSED BUDGET ALLOCATIONS		
State Funds - Salaries	1,702,354	1,709,686
State Funds - Fringe Benefits	452,866	446,838
State Funds - Maintenance	365,123	341,636
Contingency	0	0
	<u>2,520,343</u>	<u>2,498,160</u>

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11708	Kowalski, Laura Jean	Administrative Specialis	12	23,412	23,849					
16149	Smith, Nancy M.	Fiscal Support Specialis	12	33,742	33,243					
11711	Tebbetts, Rachel A.	Commerical Graphic Artis	12	29,266	28,833					
11710	VACANT	Administrative Specialis	12							
11707	VACANT	Institutional Service As	12							
		Subtotal - Classified:		86,420	85,925					
13678	Barnes, Jodi A.	Assoc Archaeologist	12	58,154	47,251				10,903	
15255	Beahm, Emily L.	Asst Archaeologist	12	50,670	50,670					
13681	Beaupre, Andrew R.	Asst Archaeologist	12	48,454	39,369				9,085	
13655	Cande, Kathy	Survey Research Associat	12	48,911	48,911					
13682	Carlson-Drexler, Carl	Asst Archaeologist	12	51,679	41,989				9,690	
13687	Cotton, Tommie N.	Archaeological Assistant	12	30,000	30,000					
13653	Evans, Michael M	Survey Research Associat	12	44,527	44,527					
15284	Gregory, Katy	Archaeological Assistant	12	35,700	35,700					
13660	Knapp, Marilyn	Survey Research Assist	12	36,269	36,269					
17015	Kowalski, Jessica A.	Asst Archaeologist	12	48,213	39,173					9,040
14587	Lockhart, J. J.	Archaeologist	12	81,254	81,254					
13652	McGlothlin, Teka R.	Survey Research Associat	12	48,818	48,818					
13677	Mitchem, Jeffrey McClain	Assoc Archaeologist	12	66,048	66,048					
14588	Morrow, Julie	Archaeologist	12	73,867	60,017				13,850	
14643	Mulvihill, Timothy S.	Survey Research Associat	12	52,314	52,314					
13654	Pebworth, Jared Scott	Survey Research Associat	12	44,527	44,527					
13684	Porter, Larry D.	Archaeological Assistant	12	35,779	35,779					
17174	Rathgaber, Michelle Mega	Archaeological Assistant	12	40,000	40,000					
13683	Rees, Lydia I.	Archaeological Assistant	12	30,600	30,600					
	4429 Sabo III, George	Dir Ark Archaeological S	12	115,913	115,913					
13656	Sabo, Deborah Lynn	Survey Research Assist	12	45,436	45,436					
13661	Samuelson, John R.	Survey Research Assist	12	46,367	46,367					
15788	Scott Jr., Robert J.	Asst Archaeologist	12	41,622	41,622					
13657	Shepard, Sarah	Survey Research Assist	12	36,083	36,083					
	6308 Smith, Shavawn	Survey Assist Dir	12	66,300	66,300					
15071	Stuckey, Sarah D.	Archaeological Assistant	12	27,166	27,166					
14586	Trubitt, Mary Beth D.	Archaeologist	12	73,010	59,320				13,690	
13651	Weddle, Deborah A.	Survey Research Associat	12	48,963	48,963					
16354	Zabecki, Mel	Survey Research Assist	12	48,452	48,452					
15648	VACANT	Survey Research Assist	12							
13900	VACANT	Survey Research Assist	12							
14000	VACANT	Survey Research Assist	12							
14101	VACANT	Archaeological Assistant	12							
13658	VACANT	Survey Research Assist	12							
13659	VACANT	Survey Research Assist	12							
13685	VACANT	Archaeological Assistant	12		25,000					
13686	VACANT	Archaeological Assistant	12							
13679	VACANT	Assoc Archaeologist	12							

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13680	VACANT	Asst Archaeologist	12		47,500						
13662	VACANT	Survey Research Assist	12								
13663	VACANT	Survey Research Assist	12								
13664	VACANT	Survey Research Assist	12								
13665	VACANT	Survey Research Assist	12								
13666	VACANT	Survey Research Assist	12								
13667	VACANT	Survey Research Assist	12								
13669	VACANT	Survey Research Assist	12		25,000						
13670	VACANT	Survey Research Assist	12								
13671	VACANT	Archaeologist	12								
13672	VACANT	Archaeologist	12								
13673	VACANT	Archaeologist	12								
13674	VACANT	Archaeologist	12								
13675	VACANT	Archaeologist	12								
13676	VACANT	Assoc Archaeologist	12								
6577	VACANT	State Archaeologist	12		65,000						
		Subtotal - Non-Classified:		1,475,096	1,571,338				57,218	9,040	
3866	VACANT	Graduate Assistant	9		12,362						
		All Salaries:		1,561,516	1,669,625				57,218	9,040	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL SURVEY							
21	93,082	1,574,453		1,667,535	23,151			446,838		341,636	2,479,160
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL SURVEY							
21							19,000				19,000
Budget Total - all Cost Centers for BU: ARAS Ark Archeological Survey										2,498,160	

UNIVERSITY OF ARKANSAS SYSTEM CRIMINAL JUSTICE INSTITUTE
SUMMARY OF ESTIMATED REVENUES AND BUDGET ALLOCATIONS
FOR THE FISCAL YEARS ENDING JUNE 30, 2020 AND JUNE 30, 2021

	FY20 Budget	FY21 Budget
<u>SOURCES OF REVENUE</u>		
<u>State Appropriations:</u>		
RSA Category A	1,825,769	1,919,838
RSA Category B	32,864	112,932
RSA Category C		112,932
<u>Other Sources:</u>		
Indirect Cost Recovery	388,220	328,760
Budget Fund Balance	200,781	286,151
Special State Assets Forfeiture Funds		150,000
AR Attorney General's Office Funds already in place	16,000	44,727
AR Governor's Office Funds already in place	210,000	247,937
Special State Assets Forfeiture Funds already in place	154,149	6,401
Grant Funding--Reimbursed	3,079,136	2,317,110
Grant Funding--already in place	100,764	
2020 Membership Revenue		180,000
2019 Membership Revenue	190,000	
Out-of-State Student Fees	5,000	2,000
	6,202,683	5,708,788
TOTAL SOURCES OF REVENUE	6,202,683	5,708,788
<u>BUDGET ALLOCATIONS:</u>		
<u>Public Service</u>		
Salaries, Non-Classified	1,879,155	1,989,271
Salaries, Classified	26,031	26,031
Wages	8,692	8,595
Other Compensation--Career Service	14,665	17,900
Fringe Benefits	522,351	537,975
Maintenance & Operations	3,751,789	3,129,016
	6,202,683	5,708,788
TOTAL BUDGET ALLOCATIONS	6,202,683	5,708,788

Budgetary Unit: CJJ Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13213	Thrower, Takashia Symone	Administrative Specialis	12	26,031	26,031					
13214	VACANT	Administrative Specialis	12							
13216	VACANT	Administrative Supp.Supe	12							
13210	VACANT	Fiscal Support Specialis	12							
13211	VACANT	Administrative Specialis	12						25,268	
13212	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		26,031	26,031					25,268
14240	Blakley, Crystal Terry	Project/Program Speciali	12	48,829				48,829		
16336	Brannin, Patricia Ann	Project/Program Speciali	12	52,403				52,403		
16725	Byrd, William Clifton	Project/Program Manager	12	65,195	3,260			61,935		
16509	Carr, Deborah Coleen	Project/Program Speciali	12	44,000	22,000			22,000		
13962	Cherry, Andrea Camille	Project/Program Speciali	12	48,000				48,000		
7967	Cook Burk, Deborah Yvonn	Project/Program Manager	12	60,916	13,753			47,163		
7853	Cotton, Margaret A.	Asst. Director, Fiscal A	12	85,007	76,506			8,501		
7894	Davis, Rita R.	Project/Program Speciali	12	42,405	42,405					
16726	Farrior, Ariel Shanay	Institutional Assistant	12	28,000				28,000		
15285	French, Vicki Easter	Project/Program Manager	12	59,770	26,897	26,896		5,977		
7863	Green, Beth Anne	Project/Program Speciali	12	59,848	53,863			5,985		
13705	Hamby, Dee	Project/Program Manager	12	61,500	55,350	6,150				
10781	Huchingson, Stacy Melind	Institutional Assistant	12	28,000	28,000					
10780	Ibbotson, Michelle Steph	Institutional Assistant	12	33,601	33,601					
7893	Jackson, Amber Leigh	Project/Program Speciali	12	53,956	53,956					
15513	Jackson, Ashlee Renee	Institutional Assistant	12	36,946	18,473	18,473				
16780	Jenkins, Michael Ray	Project/Program Speciali	12	47,940	23,970	23,970				
17516	Johnson, Ayanna Brenae	Institutional Assistant	12	28,900				28,900		
8004	Jones, Kim	Sr. Project/Program Dire	12	70,000	70,000					
8696	King, Katisha Easter	Project/Program Speciali	12	48,000	48,000					
13963	Martin, Amie Melinda	Project/Program Speciali	12	38,815				38,815		
7850	May, Cheryl Puskarich	Director, Crim. Justice	12	139,733	139,733					
17515	McElroy, Steve	Project/Program Speciali	12	46,000				46,000		
7891	McInroe, Bridgette McInr	Project/Program Speciali	12	50,062	45,056	5,006				
7859	Modrak, Matthew Cole	Project/Program Speciali	12	54,170	13,542	35,211		5,417		
8904	Reddick, Donnie M.	Institutional Assistant	12	28,904	11,562	17,342				
7854	Rowe, Norman K.	Dir. of Computing Servic	12	67,618	67,618					
9205	Slocum III, Ken	Project/Program Manager	12	55,000	5,500	22,000		27,500		
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	52,022	46,820			5,202		
7886	Tracy, Annette Marie	Project/Program Director	12	66,765	50,074			6,676	10,015	
7851	Waddle, Carol Denise	Assoc. Dir. Crim. Justic	12	89,438	62,607			26,831		
13709	Washkowiak, Steven C.	Project/Program Speciali	12	46,000				46,000		
17985	Yates, Michael David	Project/Program Speciali	12	46,000				47,000		
11579	VACANT	Project/Program Speciali	12							
14318	VACANT	Project/Program Speciali	12							
14873	VACANT	Project/Program Speciali	12							
14874	VACANT	Project/Program Speciali	12							

Budgetary Unit: CJI Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15555	VACANT	Project/Program Manager	12								
7852	VACANT	Assoc. Dir. Crim. Justic	12								
7857	VACANT	Project/Program Speciali	12								
7860	VACANT	Project/Program Speciali	12								
7888	VACANT	Project/Program Director	12								
7896	VACANT	Project/Program Speciali	12								
7901	VACANT	Institutional Assistant	12								
7970	VACANT	Project/Program Manager	12								
7973	VACANT	Project/Program Speciali	12								
8003	VACANT	Sr. Project/Program Dire	12								
8697	VACANT	Project/Program Speciali	12								
8535	VACANT	Project/Program Speciali	12								
8540	VACANT	Project/Program Speciali	12								
8658	VACANT	Project/Program Manager	12								
Subtotal - Non-Classified:				1,783,743	1,012,546	155,048		607,134	10,015		
All Salaries:				1,809,774	1,038,577	155,048		607,134	35,283		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20002 Director's Office - Operations											
31		193,549		193,549				51,592		46,800	291,941
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0106 20002 Director's Office - Operations											
31							1,500				1,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations											
31	26,031	258,946		284,977	8,595			76,618		956,149	1,326,339

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: CJJ Criminal Justice Inst

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0106 20003 Fiscal Office - Operations

31							3,150				3,150
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20007 Education and Training-Operations

31		215,583		215,583				57,644		383,139	656,366
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0106 20007 Education and Training-Operations

31							2,770				2,770
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20008 ADMN Services-Oper

31		147,723		147,723				39,535		2,100	189,358
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0106 20008 ADMN Services-Oper

31							2,119				2,119
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20009 Center for Information Technology (CIT)

31		114,438		114,438				30,562		650	145,650
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06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: CJJ Criminal Justice Inst

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0106 20009 Center for Information Technology (CIT)

31							1,240				1,240
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20010 On-Line Learning-Oper

31		77,350		77,350				20,520		750	98,620
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Co & Cost Center: 0106 20011 DEC-State

31		48,000		48,000				12,897		35,000	95,897
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0106 20011 DEC-State

31							1,000				1,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20012 AR Center for School Safety

31		69,340		69,340				18,460		38,458	126,258
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0106 20012 AR Center for School Safety

31							400				400
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds

31		61,470		61,470				16,483		70,966	148,919
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06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: CJI Criminal Justice Inst

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds

31							1,080				1,080
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0116 10009 AG-Child Abduction Training Program

31		27,446		27,446				7,281		10,000	44,727
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Co & Cost Center: 0116 20013 LE Subscript Assist & Online Course Deve

31										47,937	47,937
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Co & Cost Center: 0116 20014 On-Line Naloxone Administration

31		2,763		2,763				741		2,847	6,351
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0116 20014 On-Line Naloxone Administration

31							50				50
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0116 20015 GIF ADHE UASYSTEM School Safety

31		72,235		72,235				19,228		108,136	199,599
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0116 20015 GIF ADHE UASYSTEM School Safety

31							400				400
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Budget Total - all Cost Centers for BU: CJI Criminal Justice Inst											3,391,671
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