

UofA

UNIVERSITY OF ARKANSAS

2020

FOR THE FISCAL YEAR ENDING JUNE 30, 2020

BUDGET

- Arkansas Archeological Survey
- Criminal Justice Institute

**UNIVERSITY OF ARKANSAS
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations
for the Fiscal Years Ending June 30, 2019 and June 30, 2020**

	<u>2019</u>	<u>2020</u>
<u>UNRESTRICTED FUNDS</u>		
ESTIMATED REVENUES		
State Appropriation	2,475,418	2,475,343
Survey Publications	35,000	25,000
Reserve	30,000	20,000
	2,540,418	2,520,343
PROPOSED BUDGET ALLOCATIONS		
State Funds - Salaries	1,705,889	1,702,354
State Funds - Fringe Benefits	483,655	452,866
State Funds - Maintenance	320,874	365,123
Contingency	30,000	0
	2,540,418	2,520,343

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11708	Kowalski, Laura Jean	Administrative Specialis	12	22,264	22,264					
16149	Smith, Nancy M.	Fiscal Support Specialis	12	32,761	32,761					
11711	Tebbetts, Rachel A.	Commerical Graphic Artis	12	28,415	28,415					
11712	VACANT	Editor	12							
11710	VACANT	Administrative Specialis	12							
11706	VACANT	Fiscal Support Technicia	12							
11707	VACANT	Institutional Service As	12							
		Subtotal - Classified:		83,440	83,440					
13678	Barnes, Jodi A.	Assoc Archaeologist	12	57,010	46,321				10,689	
15255	Beahm, Emily L.	Asst Archaeologist	12	49,673	49,673					
13655	Cande, Kathy	Survey Research Associat	12	47,948	47,948					
13682	Carlson-Drexler, Carl	Asst Archaeologist	12	49,673	40,359				9,314	
6577	Early, Ann Marie	State Archaeologist	12	91,566	91,566					
13653	Evans, Michael M	Survey Research Associat	12	43,651	43,651					
13669	Futch, Edna Faye	Survey Research Assist	12	34,132	17,066				17,066	
15284	Gregory, Katy	Archaeological Assistant	12	30,000	30,000					
13680	Horton, Elizabeth Temple	Asst Archaeologist	12	54,128	54,128					
13660	Knapp, Marilyn	Survey Research Assist	12	35,555	35,555					
14587	Lockhart, J. J.	Archaeologist	12	79,655	79,655					
13652	McGlothlin, Teka R.	Survey Research Associat	12	46,923	46,923					
13677	Mitchem, Jeffrey McClain	Assoc Archaeologist	12	64,748	64,748					
14588	Morrow, Julie	Archaeologist	12	72,413	58,836				13,577	
14643	Mulvihill, Timothy S.	Survey Research Associat	12	50,284	50,284					
13654	Pebworth, Jared Scott	Survey Research Associat	12	43,651	43,651					
13684	Porter, Larry D.	Archaeological Assistant	12	35,075	35,075					
13683	Rees, Lydia I.	Archaeological Assistant	12	30,000	30,000					
4429	Sabo III, George	Dir Ark Archaeological S	12	114,200	118,600					
13656	Sabo, Deborah Lynn	Survey Research Assist	12	44,542	44,542					
13661	Samuelson, John R.	Survey Research Assist	12	44,568	44,568					
15788	Scott Jr., Robert J.	Asst Archaeologist	12	40,803	40,803					
13657	Shepard, Sarah Hunt	Survey Research Assist	12	34,683	34,683					
15071	Stuckey, Sarah D.	Archaeological Assistant	12	26,112	26,112					
13685	Taylor, Fiona M.	Archaeological Assistant	12	24,849	24,849					
14586	Trubitt, Mary Beth D.	Archaeologist	12	71,573	58,153				13,420	
13651	Weddle, Deborah A.	Survey Research Associat	12	47,999	47,999					
6308	Whitman, Rachel L.	Survey Assist Dir	12	67,435	67,435					
16354	Zabecki, Mel	Survey Research Assist	12	47,500	47,500					
17015	VACANT	Asst Archaeologist	12		38,594					8,906
13658	VACANT	Survey Research Assist	12							
13659	VACANT	Survey Research Assist	12							
13662	VACANT	Survey Research Assist	12							
13663	VACANT	Survey Research Assist	12							
13664	VACANT	Survey Research Assist	12							
13665	VACANT	Survey Research Assist	12							

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13666	VACANT	Survey Research Assist	12								
13667	VACANT	Survey Research Assist	12								
13670	VACANT	Survey Research Assist	12								
13671	VACANT	Archaeologist	12								
13672	VACANT	Archaeologist	12								
13673	VACANT	Archaeologist	12								
13674	VACANT	Archaeologist	12								
13675	VACANT	Archaeologist	12								
13676	VACANT	Assoc Archaeologist	12								
13686	VACANT	Archaeological Assistant	12								
13687	VACANT	Archaeological Assistant	12		30,000						
13681	VACANT	Asst Archaeologist	12		38,594				8,906		
13679	VACANT	Assoc Archaeologist	12								
13900	VACANT	Survey Research Assist	12								
14000	VACANT	Survey Research Assist	12								
14127	VACANT	Survey Research Assist	12								
14101	VACANT	Archaeological Assistant	12		24,000						
15648	VACANT	Survey Research Assist	12								
		Subtotal - Non-Classified:		1,480,349	1,551,871				72,972	8,906	
3866	Cogburn, Jessica Howe	Graduate Assistant	9	12,362	12,362						
5664	Rathgaber, Michelle Mega	Graduate Assistant	12	20,787					20,787		
		Subtotal - Grad Assistants:		33,149	12,362				20,787		
		All Salaries:		1,596,938	1,647,673				93,759	8,906	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL SURVEY							
21	86,420	1,551,922	12,362	1,650,704	15,000			452,143		295,123	2,412,970
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL SURVEY							
21							23,500				23,500

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Budgetary Unit: ARAS Ark Archeological Survey

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0105 89060 ARAS-BUILDING MAINTENANCE

21					13,150			721		70,000	83,871
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Budget Total - all Cost Centers for BU: ARAS Ark Archeological Survey 2,520,341

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**UNIVERSITY OF ARKANSAS SYSTEM CRIMINAL JUSTICE INSTITUTE
SUMMARY OF ESTIMATED REVENUES AND BUDGET ALLOCATIONS
FOR THE FISCAL YEARS ENDING JUNE 30, 2019 AND JUNE 30, 2020**

	<u>FY19</u> <u>BUDGET</u>	<u>FY20</u> <u>Budget</u>
<u>SOURCES OF REVENUE</u>		
<u>State Appropriations:</u>		
RSA Category A	1,825,769	1,825,769
RSA Category B		32,864
<u>Other Sources:</u>		
Indirect Cost Recovery	318,650	388,220
Budget Fund Balance	176,714	200,781
Special State Assets Forfeiture Funds	150,000	
AR Attorney General's Office Funds already in place	87,187	16,000
AR Governor's Office Funds already in place	192,307	210,000
Special State Assets Forfeiture Funds already in place	34,519	154,149
Grant Funding--Reimbursed	2,997,154	3,079,136
Grant Funding--already in place	15,895	100,764
2018 Subscription Revenue	194,000	
2019 Membership Revenue		190,000
Out-of-State Student Fees	10,000	5,000
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TOTAL SOURCES OF REVENUE	<u>6,002,195</u>	<u>6,202,683</u>
<u>BUDGET ALLOCATIONS:</u>		
<u>Public Service</u>		
Salaries, Non-Classified	1,771,747	1,879,155
Salaries, Classified	25,900	26,031
Wages	8,530	8,692
Other Compensation--Career Service	12,290	14,665
Fringe Benefits	518,916	522,351
Maintenance & Operations	3,664,812	3,751,789
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TOTAL BUDGET ALLOCATIONS	<u>6,002,195</u>	<u>6,202,683</u>

Budgetary Unit: CJJ Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13213	Thrower, Takashia Symone	Administrative Specialis	12	25,773	25,773					
13214	VACANT	Administrative Specialis	12							
13216	VACANT	Administrative Supp.Supe	12							
13210	VACANT	Fiscal Support Specialis	12							
13211	VACANT	Administrative Specialis	12						25,268	
13212	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		25,773	25,773				25,268	
9205	Amuimuia, Tara Leigh	Project/Program Manager	12	46,869				46,869		
8697	Batts, LYana Capri	Project/Program Speciali	12	51,130	40,904			10,226		
13962	Bennett, Jeremy S.	Project/Program Speciali	12	39,570				39,570		
14240	Blakley, Crystal Terry	Project/Program Speciali	12	47,579	5,947			41,632		
16336	Brannin, Patricia Ann	Project/Program Speciali	12	52,403				52,403		
7901	Byers, Shirley G.	Institutional Assistant	12	28,630	21,742			6,888		
16725	Byrd, William Clifton	Project/Program Manager	12	65,195	3,260			61,935		
7967	Cook Burk, Deborah Yvonn	Project/Program Manager	12	60,916	13,753			47,163		
7853	Cotton, Margaret A.	Asst. Director, Fiscal A	12	85,007	80,757			4,250		
7894	Davis, Rita R.	Project/Program Speciali	12	42,405	42,405					
16726	Farrior, Ariel Shanay	Institutional Assistant	12	28,000				28,000		
15285	French, Vicki Easter	Project/Program Manager	12	56,770	20,437	36,333				
7863	Green, Beth Anne	Project/Program Speciali	12	59,848	53,863			5,985		
13705	Hamby, Dee	Project/Program Manager	12	61,500	55,350	6,150				
7888	Hendricks, Kim	Project/Program Director	12	64,805	64,805					
10781	Huchingson, Stacy Melind	Institutional Assistant	12	28,000	28,000					
10780	Ibbotson, Michelle Steph	Institutional Assistant	12	33,601	33,601					
7893	Jackson, Amber Leigh	Project/Program Speciali	12	53,956	53,956					
15513	Jackson, Ashlee Renee	Institutional Assistant	12	36,946	13,300	23,646				
7860	Jenkins, Michael Ray	Project/Program Speciali	12	47,940	17,762	30,178				
13963	Martin, Amie Melinda	Project/Program Speciali	12	38,815				38,815		
16509	Mauch, Tyler Aaron	Project/Program Speciali	12	43,967	13,190			30,777		
7850	May, Cheryl Puskarich	Director, Crim. Justice	12	136,325	136,325					
7891	McInroe, Bridgette McInr	Project/Program Speciali	12	50,062	50,062					
7859	Modrak, Matthew Cole	Project/Program Speciali	12	54,170	12,188	24,377		17,605		
8904	Reddick, Donnie M.	Institutional Assistant	12	28,904	11,562	17,342				
13709	Robison, Justin Scott	Project/Program Speciali	12	43,050	2,152			40,898		
7854	Rowe, Norman K.	Dir. of Computing Servic	12	67,618	67,618					
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	52,022	39,016	2,601		10,405		
7886	Tracy, Annette Marie	Project/Program Director	12	66,265	61,296	4,969				
7851	Waddle, Carol Denise	Assoc. Dir. Crim. Justic	12	89,438	53,663			35,775		
7852	VACANT	Assoc. Dir. Crim. Justic	12							
7857	VACANT	Project/Program Speciali	12		37,931			13,069		
7896	VACANT	Project/Program Speciali	12							
7970	VACANT	Project/Program Manager	12							
7966	VACANT	Project/Program Manager	12							
7973	VACANT	Project/Program Speciali	12							

Budgetary Unit: CJI Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8696	VACANT	Project/Program Speciali	12							
8658	VACANT	Project/Program Manager	12							
8535	VACANT	Project/Program Speciali	12		9,712	57		1,411		
8540	VACANT	Project/Program Speciali	12							
8003	VACANT	Sr. Project/Program Dire	12							
8004	VACANT	Sr. Project/Program Dire	12							
16780	VACANT	Project/Program Speciali	12							
14873	VACANT	Project/Program Speciali	12							
14874	VACANT	Project/Program Speciali	12							
14318	VACANT	Project/Program Speciali	12							
11199	VACANT	Project/Program Director	12							
11579	VACANT	Project/Program Speciali	12							
15555	VACANT	Project/Program Manager	12							

Subtotal - Non-Classified: 1,661,706 | 1,044,557 145,653 533,676
All Salaries: 1,687,479 | 1,070,330 145,653 533,676 25,268

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0106	20002	Director's Office - Operations								
31		236,387		236,387				64,605		41,800	342,792

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0106	20002	Director's Office - Operations					
31							900	900

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0106	20003	Fiscal Office - Operations								
31		26,031	229,801	255,832	8,692			71,124		782,091	1,117,739

Budgetary Unit: CJI Criminal Justice Inst

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations											

31							5,558				5,558
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20007 Education and Training-Operations											
31		220,256		220,256				60,313		341,314	621,883
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0106 20007 Education and Training-Operations											

31							1,580				1,580
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20008 ADMN Services-Oper											
31		170,081		170,081				46,570		2,100	218,751
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0106 20008 ADMN Services-Oper											

31							1,192				1,192
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20009 Center for Information Technology (CIT)											
31		117,993		117,993				32,318		650	150,961

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Budgetary Unit: CJI Criminal Justice Inst

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0106 20009 Center for Information Technology (CIT)

31							895					895
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0106 20010 On-Line Learning-Oper

31		68,540		68,540				18,785		750	88,075
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0106 20010 On-Line Learning-Oper

31							595				595
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0106 20012 AR Center for School Safety

31		51,499		51,499				14,043		26,167	91,709
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Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds

31		38,416		38,416				10,556		78,516	127,488
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds

31							510				510
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0116 10008 AG-Safe Schools Initiative

31		12,572		12,572				3,428			16,000
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Co & Cost Center: 0116 10010 Prescription Drug Investigator (SSAFF)

31		2,709		2,709				748			3,457
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