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**UNIVERSITY OF ARKANSAS**

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**2019**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**BUDGET**

- **Arkansas Archeological Survey**
- **Criminal Justice Institute**

**UNIVERSITY OF ARKANSAS  
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Years Ending June 30, 2018 and June 30, 2019**

	<u>2018</u>	<u>2019</u>
<b><u>UNRESTRICTED FUNDS</u></b>		
<b>ESTIMATED REVENUES</b>		
State Appropriation	2,469,835	2,475,418
Survey Publications	33,591	35,000
Reserve	50,000	30,000
	<u>2,553,426</u>	<u>2,540,418</u>
<b>PROPOSED BUDGET ALLOCATIONS</b>		
State Funds - Salaries	1,730,950	1,705,889
State Funds - Fringe Benefits	526,487	483,655
State Funds - Maintenance	245,989	320,874
Contingency	50,000	30,000
	<u>2,553,426</u>	<u>2,540,418</u>

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11710	Riggs, Carly Madchen	Administrative Specialis	12	18,855	19,044					
16149	Smith, Nancy M.	Fiscal Support Specialis	12	31,801	32,119					
11711	VACANT	Commerical Graphic Artis	12		27,858					
11712	VACANT	Editor	12							
11706	VACANT	Fiscal Support Technicia	12							
11707	VACANT	Institutional Service As	12							
11708	VACANT	Administrative Specialis	12							
Subtotal - Classified:				50,656	79,021					
13681	Barnes, Jodi A.	Asst Archaeologist	12	56,043					56,043	
15255	Beahm, Emily L.	Asst Archaeologist	12	48,695	48,695					
13676	Brandon, Jamie Chad	Assoc Archaeologist	12	61,684	50,118					11,566
13655	Cande, Kathleen H.	Survey Research Associat	12	47,004	47,004					
13682	Carlson-Drexler, Carl	Asst Archaeologist	12	48,695	39,565				9,130	
13687	Cinotto, Chelsea Elizabe	Archaeological Assistant	12	24,360	24,360					
14101	Dacus, Brandy Alexandria	Archaeological Assistant	12	30,755	30,755					
13652	Donat, Lela D.	Survey Research Associat	12	51,274	48,637				2,637	
6577	Early, Ann Marie	State Archaeologist	12	89,764	89,764					
13653	Evans, Michael M	Survey Research Associat	12	41,814	41,814					
13669	Futch, Edna Faye	Survey Research Assist	12	33,460	33,460					
15284	Gregory, Katy	Archaeological Assistant	12	28,390	28,390					
13680	Horton, Elizabeth Temple	Asst Archaeologist	12	53,063	53,063					
13675	House, John Hansard	Archaeologist	12	72,238	53,097				19,141	
13660	Knapp, Marilyn	Survey Research Assist	12	34,855	34,855					
13679	Lockhart, J. J.	Assoc Archaeologist	12	78,087	78,087					
13657	McGlothlin, Tekka R.	Survey Research Assist	12	36,540	35,270				1,270	
13677	Mitchem, Jeffrey McClain	Assoc Archaeologist	12	63,474	63,474					
14588	Morrow, Julie	Archaeologist	12	70,988	57,678				13,310	
14643	Mulvihill, Timothy S.	Survey Research Associat	12	49,294	49,294					
13654	Pebworth, Jared Scott	Survey Research Associat	12	41,814	41,814					
13684	Porter, Larry D.	Archaeological Assistant	12	34,385	34,385					
4429	Sabo III, George	Dir Ark Archaeological S	12	112,500	112,500					
13656	Sabo, Deborah Lynn	Survey Research Assist	12	43,665	43,665					
13661	Samuelsen, John R.	Survey Research Assist	12	42,630	42,630					
13900	Scott Jr., Robert J.	Survey Research Assist	12	29,938	26,969				2,969	
13665	Shepard, Sarah Hunt	Survey Research Assist	12	24,604	12,302				12,302	
15071	Stuckey, Sarah D.	Archaeological Assistant	12	25,598	25,598					
13685	Taylor, Fiona M.	Archaeological Assistant	12	24,360	24,360					
14586	Trubitt, Mary Beth D.	Archaeologist	12	70,164	57,008				13,156	
13659	Weddle, Deborah A.	Survey Research Assist	12	47,054					47,054	
13686	Whitlow, Marilyn J.	Archaeological Assistant	12	30,017	30,017					
6308	Whitman, Rachel L.	Survey Assist Dir	12	62,678	62,678					
16354	Zabecki, Mel	Survey Research Assist	12	45,000	45,000					
15648	VACANT	Survey Research Assist	12							
15788	VACANT	Asst Archaeologist	12							

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14587	VACANT	Archaeologist	12							
14127	VACANT	Survey Research Assist	12							
13683	VACANT	Archaeological Assistant	12		24,000					
14000	VACANT	Survey Research Assist	12							
13678	VACANT	Assoc Archaeologist	12		45,535				10,508	
13651	VACANT	Survey Research Associat	12		47,054					
13658	VACANT	Survey Research Assist	12						41,814	
13662	VACANT	Survey Research Assist	12							
13663	VACANT	Survey Research Assist	12							
13664	VACANT	Survey Research Assist	12							
13666	VACANT	Survey Research Assist	12							
13667	VACANT	Survey Research Assist	12							
13670	VACANT	Survey Research Assist	12						41,814	
13671	VACANT	Archaeologist	12							
13672	VACANT	Archaeologist	12							
13673	VACANT	Archaeologist	12							
13674	VACANT	Archaeologist	12							
Subtotal - Non-Classified:				1,654,884	1,582,895				271,148	11,566
3866	Cogburn, Jessica Howe	Graduate Assistant	9	12,362					12,362	
5664	Rathgaber, Michelle Mega	Graduate Assistant	12	13,858	13,858					
Subtotal - Grad Assistants:				26,220	13,858				12,362	
All Salaries:				1,731,760	1,675,774				283,510	11,566

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL SURVEY							
21	79,150	1,583,919	26,220	1,689,289				481,953		352,575	2,523,817

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL SURVEY				
21							16,600	16,600

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Budgetary Unit: ARAS Ark Archeological Survey

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: ARAS Ark Archeological Survey								2,540,417
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**UNIVERSITY OF ARKANSAS SYSTEM CRIMINAL JUSTICE INSTITUTE  
SUMMARY OF ESTIMATED REVENUES AND BUDGET ALLOCATIONS  
FOR THE FISCAL YEARS ENDING JUNE 30, 2018 AND JUNE 30, 2019**

	<u>FY18</u> <u>BUDGET</u>	<u>FY19</u> <u>BUDGET</u>
<b><u>SOURCES OF REVENUE</u></b>		
<b><u>State Appropriations:</u></b>		
RSA Category A	1,825,769	1,825,769
RSA Category B-1		
<b><u>Other Sources:</u></b>		
Indirect Cost Recovery	237,168	318,650
Budget Fund Balance	302,417	176,714
Special State Assets Forfeiture Funds	150,000	150,000
AR Attorney General's Office Funds already in place	235,000	87,187
AR Governor's Office Funds already in place		192,307
Special State Assets Forfeiture Funds already in place	25,000	34,519
Grant Funding--Reimbursed	2,314,020	2,997,154
Grant Funding--already in place	38,575	15,895
2018 Subscription Revenue		194,000
Out-of-State Student Fees	10,000	10,000
	<hr/>	<hr/>
<b>TOTAL SOURCES OF REVENUE</b>	<b><u>5,137,949</u></b>	<b><u>6,002,195</u></b>
<b><u>BUDGET ALLOCATIONS:</u></b>		
<b><u>Public Service</u></b>		
Salaries, Non-Classified	1,727,351	1,771,747
Salaries, Classified	25,268	25,900
Wages		8,530
Other Compensation--Career Service	7,357	12,290
Fringe Benefits	544,154	518,916
Maintenance & Operations	2,823,819	3,664,812
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<b>TOTAL BUDGET ALLOCATIONS</b>	<b><u>5,127,949</u></b>	<b><u>6,002,195</u></b>

Budgetary Unit: CJJ Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13213	Reddick, Donnie M.	Administrative Specialis	12	25,773	25,773					
13212	VACANT	Administrative Specialis	12							
13214	VACANT	Administrative Specialis	12							
13216	VACANT	Administrative Supp.Supe	12							
13210	VACANT	Fiscal Support Specialis	12							
13211	VACANT	Administrative Specialis	12						25,268	
		Subtotal - Classified:		25,773	25,773					25,268
9205	Amuimuia, Tara Leigh	Project/Program Manager	12	46,869				46,869		
7857	Ball, Dennis D.	Project/Program Speciali	12	51,000	30,600	7,650		12,750		
8697	Batts, LYana Capri	Project/Program Speciali	12	50,005	40,004			10,001		
13962	Bennett, Jeremy S.	Project/Program Speciali	12	38,794				38,794		
14240	Blakley, Crystal Terry	Project/Program Speciali	12	46,533	23,266			23,267		
16336	Brannin, Patricia Ann	Project/Program Speciali	12	51,250				51,250		
7901	Byers, Shirley G.	Institutional Assistant	12	28,000	25,200			2,800		
7970	Byrd, William Clifton	Project/Program Manager	12	63,450	3,172			60,278		
15555	Cook Burk, Deborah Yvonn	Project/Program Manager	12	57,650	13,058	8,647		35,945		
7853	Cotton, Margaret A.	Asst. Director, Fiscal A	12	82,732	78,595			4,137		
10781	Daugherty, Briana N.	Institutional Assistant	12	30,512	30,512					
8904	Davis, Kevin Bradley	Institutional Assistant	12	28,268	11,307	16,961				
7894	Davis, Rita R.	Project/Program Speciali	12	41,371	41,371					
13705	Deville, Mary S.	Project/Program Manager	12	61,105	45,829	6,110		9,166		
14318	Dorney, James E.	Project/Program Speciali	12	44,720				44,720		
15285	French, Vicki Easter	Project/Program Manager	12	55,385		55,385				
7863	Green, Beth Anne	Project/Program Speciali	12	58,388	52,549			5,839		
11199	Hendricks, Kim	Project/Program Director	12	63,071	63,071					
10780	Ibbotson, Michelle Steph	Institutional Assistant	12	32,862	32,862					
7893	Jackson, Amber Leigh	Project/Program Speciali	12	52,640	52,640					
15513	Jackson, Ashlee Renee	Institutional Assistant	12	36,045		36,045				
7850	May, Cheryl Puskarich	Director, Crim. Justice	12	133,000	133,000					
7891	McInroe, Bridgette McInr	Project/Program Speciali	12	48,960	48,960					
8540	Miller, Gary O.	Project/Program Speciali	12	52,844				52,844		
7859	Modrak, Matthew Cole	Project/Program Speciali	12	52,849	7,927	39,638		5,284		
7896	Robison, Justin Scott	Project/Program Speciali	12	42,000	2,100			39,900		
7854	Rowe, Norman K.	Director of Computer Ser	12	65,969	56,074			9,895		
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	50,877	38,158	2,544		10,175		
7886	Tracy, Annette Marie	Project/Program Director	12	64,649	59,800	4,849				
7851	Waddle, Carol Denise	Assoc. Dir. Crim. Justic	12	87,257	65,443			21,814		
7852	VACANT	Assoc. Dir. Crim. Justic	12							
7888	VACANT	Project/Program Director	12							
7860	VACANT	Project/Program Speciali	12							
16509	VACANT	Project/Program Speciali	12							
8658	VACANT	Project/Program Manager	12							
8696	VACANT	Project/Program Speciali	12							
7966	VACANT	Project/Program Manager	12							

Budgetary Unit: CJJ Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7967	VACANT	Project/Program Manager	12							
7973	VACANT	Project/Program Speciali	12							
8003	VACANT	Sr. Project/Program Dire	12							
8004	VACANT	Sr. Project/Program Dire	12							
8535	VACANT	Project/Program Speciali	12							
11579	VACANT	Project/Program Speciali	12							
14873	VACANT	Project/Program Speciali	12							
14874	VACANT	Project/Program Speciali	12							
13709	VACANT	Project/Program Speciali	12							
13963	VACANT	Project/Program Speciali	12							

Subtotal - Non-Classified: 1,619,055 | 955,498 177,829 485,728  
All Salaries: 1,644,828 | 981,271 177,829 485,728 25,268

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0106	20002	Director's Office - Operations								
31		188,457		188,457				54,285		53,400	296,142

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0106	20002	Director's Office - Operations					
31							900	900

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0106	20003	Fiscal Office - Operations								
31	25,900	230,241		256,141	8,530			74,606		742,527	1,081,804

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0106	20003	Fiscal Office - Operations					
31							3,215	3,215



Budgetary Unit: CJI Criminal Justice Inst

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20007 Education and Training-Operations

31		213,988		213,988				61,727		393,369	669,084
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0106 20007 Education and Training-Operations

31							1,580	1,580
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20008 ADMN Services-Oper

31		174,250		174,250				50,249		2,100	226,599
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0106 20008 ADMN Services-Oper

31							1,192	1,192
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20009 Center for Information Technology (CIT)

31		119,598		119,598				34,501		1,150	155,249
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0106 20009 Center for Information Technology (CIT)

31							895	895
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Budgetary Unit: CJI Criminal Justice Inst

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20010 On-Line Learning-Oper

31		66,829		66,829				19,293		750	86,872
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0106 20010 On-Line Learning-Oper

31							595	595
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0106 20012 AR Center for School Safety

31										1,000	1,000
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Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds

31		45,472		45,472				13,111		91,116	149,699
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds

31							300	300
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0116 10008 AG-Safe Schools Initiative

31		45,715		45,715				13,133		6,413	65,261
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Co & Cost Center: 0116 10009 AG-Child Abduction Training Program

31		16,297		16,297				4,703		790	21,790
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Budgetary Unit: CJI Criminal Justice Inst

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: CJI Criminal Justice Inst								2,989,136
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