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**UNIVERSITY OF ARKANSAS**

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**2018**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

**BUDGET**

- **Arkansas Archeological Survey**
- **Criminal Justice Institute**

**UNIVERSITY OF ARKANSAS  
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Years Ending June 30, 2017 and June 30, 2018**

	<u>2017</u>	<u>2018</u>
<b><u>UNRESTRICTED FUNDS</u></b>		
<b>ESTIMATED REVENUES</b>		
State Appropriation	2,461,758	2,469,835
Survey Publications	30,000	33,591
Reserve		50,000
	<u>2,491,758</u>	<u>2,553,426</u>
<b>PROPOSED BUDGET ALLOCATIONS</b>		
State Funds - Salaries	1,669,103	1,730,950
State Funds - Fringe Benefits	470,896	526,487
State Funds - Maintenance	351,759	245,989
Contingency		50,000
	<u>2,491,758</u>	<u>2,553,426</u>

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11707	Alsobrook, Kathryn N.	Institutional Service As	12	21,386	10,694				10,692	
16149	Davison, Lisa	Fiscal Support Specialis	12	37,724	37,724					
11711	Kellett, Jane	Commerical Graphic Artis	12	24,912	24,912					
11708	Smith, Nancy M.	Administrative Specialis	12	28,286	28,286					
11706	VACANT	Fiscal Support Technicia	12							
11710	VACANT	Administrative Specialis	12							
11712	VACANT	Editor	12							
Subtotal - Classified:				112,308	101,616				10,692	
13681	Barnes, Jodi A.	Asst Archaeologist	12	51,043	41,473				9,570	
15255	Beahm, Emily L.	Asst Archaeologist	12	47,975	47,975					
13676	Brandon, Jamie Chad	Assoc Archaeologist	12	60,033	48,777					11,256
13655	Cande, Kathleen H.	Survey Research Associat	12	45,746	45,746					
13682	Carlson-Drexler, Carl	Asst Archaeologist	12	47,975	38,980				8,995	
13687	Cinotto, Chelsea Elizabe	Archaeological Assistant	12	24,000	24,000					
14101	Dacus, Brandy Alexandria	Archaeological Assistant	12	30,300	30,300					
13652	Donat, Lela D.	Survey Research Associat	12	50,516	50,516					
6577	Early, Ann Marie	State Archaeologist	12	87,362	87,362					
13658	Evans, Michael M	Survey Research Assist	12	29,397	29,397					
13669	Futch, Edna Faye	Survey Research Assist	12	32,966	32,966					
15284	Gregory, Katy	Archaeological Assistant	12	27,970	27,970					
13651	Hilliard, Jerry E	Survey Research Associat	12	59,161	29,581				29,580	
13680	Horton, Elizabeth Temple	Asst Archaeologist	12	52,279	52,279					
13675	House, John Hansard	Archaeologist	12	71,170	57,826				13,344	
14127	Imus, Marie Ann	Survey Research Assist	12	29,120					29,120	
13660	Knapp, Marilyn	Survey Research Assist	12	34,340	34,340					
13679	Lockhart, J. J.	Assoc Archaeologist	12	73,087	73,087					
13657	McGlothlin, Teka R.	Survey Research Assist	12	36,000	36,000					
13677	Mitchem, Jeffrey McClain	Assoc Archaeologist	12	62,536	62,536					
14588	Morrow, Julie	Archaeologist	12	69,939	56,826				13,113	
14643	Mulvihill, Timothy S.	Survey Research Associat	12	47,975	47,975					
13670	Pebworth, Jared Scott	Survey Research Assist	12	39,196	39,196					
13684	Porter, Larry D.	Archaeological Assistant	12	33,877	33,877					
15648	Rees, Lydia I.	Survey Research Assist	12	28,199					28,199	
4429	Sabo III, George	Dir Ark Archeological S	12	111,384	111,384					
13656	Sabo, Deborah Lynn	Survey Research Assist	12	43,020	43,020					
13661	Samuelson, John R.	Survey Research Assist	12	42,000	42,000					
13900	Scott Jr., Robert J.	Survey Research Assist	12	29,496	29,496					
13665	Shepard, Sarah Hunt	Survey Research Assist	12	24,240	19,240				5,000	
15071	Stuckey, Sarah D.	Archaeological Assistant	12	25,220	25,220					
13685	Taylor, Fiona M.	Archaeological Assistant	12	24,000	24,000					
14586	Trubitt, Mary Beth D.	Archaeologist	12	68,286	55,482				12,804	
13659	Weddle, Deborah A.	Survey Research Assist	12	46,359	46,359					
13686	Whitlow, Marilyn J.	Archaeological Assistant	12	29,573	29,573					
6308	Whitman, Rachel L.	Survey Assist Dir	12	61,000	61,000					

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15788	VACANT	Asst Archaeologist	12							
13662	VACANT	Survey Research Assist	12							
13663	VACANT	Survey Research Assist	12							
13664	VACANT	Survey Research Assist	12							
13653	VACANT	Survey Research Associat	12							
13654	VACANT	Survey Research Associat	12		3,872					
13683	VACANT	Archaeological Assistant	12		24,000					
14000	VACANT	Survey Research Assist	12							
14587	VACANT	Archaeologist	12							
13666	VACANT	Survey Research Assist	12							
13667	VACANT	Survey Research Assist	12							
13671	VACANT	Archaeologist	12		37,500					
13672	VACANT	Archaeologist	12							
13673	VACANT	Archaeologist	12							
13674	VACANT	Archaeologist	12							
13678	VACANT	Assoc Archaeologist	12							
Subtotal - Non-Classified:				1,676,740	1,581,131			149,725	11,256	
3866	Cogburn, Jessica Howe	Graduate Assistant	9	12,120					12,120	
5664	Rathgaber, Michelle Mega	Graduate Assistant	12	13,586	13,586					
Subtotal - Grad Assistants:				25,706	13,586			12,120		
All Salaries:				1,814,754	1,696,333			172,537	11,256	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL	SURVEY						
21	103,947	1,581,131	29,072	1,714,150				526,486		295,989	2,536,625

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL	SURVEY			
21							16,800	16,800

Budget Total - all Cost Centers for BU: ARAS Ark Archeological Survey 2,553,425

**UNIVERSITY OF ARKANSAS SYSTEM CRIMINAL JUSTICE INSTITUTE  
SUMMARY OF ESTIMATED REVENUES AND BUDGET ALLOCATIONS  
FOR THE FISCAL YEARS ENDING JUNE 30, 2017 AND JUNE 30, 2018**

	<u>FY17 BUDGET</u>	<u>FY18 BUDGET</u>
<b><u>SOURCES OF REVENUE</u></b>		
<b><u>State Appropriations:</u></b>		
RSA Category A	1,825,769	1,825,769
RSA Category B-1		
<b><u>Other Sources:</u></b>		
Indirect Cost Recovery	281,351	237,168
Budget Fund Balance	286,453	302,417
Special State Assets Forfeiture Funds	150,000	150,000
AR Attorney General's Office Funds already in place	353,999	235,000
Special State Assets Forfeiture Funds already in place		25,000
Grant Funding--Reimbursed	1,528,082	2,314,020
Grant Funding--already in place		38,575
Out-of-State Student Fees	10,000	10,000
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<b>TOTAL SOURCES OF REVENUE</b>	<b><u>4,435,654</u></b>	<b><u>5,137,949</u></b>
<b><u>BUDGET ALLOCATIONS:</u></b>		
<b><u>Public Service</u></b>		
Salaries, Non-Classified	1,652,886	1,727,351
Salaries, Classified	52,338	25,268
Wages	27,897	
Other Compensation--Career Service	12,790	7,357
Fringe Benefits	493,393	544,154
Maintenance & Operations	2,186,350	2,823,819
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<b>TOTAL BUDGET ALLOCATIONS</b>	<b><u>4,425,654</u></b>	<b><u>5,127,949</u></b>

Budgetary Unit: CJ1 Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13210	VACANT	Fiscal Support Specialis	12							
13211	VACANT	Administrative Specialis	12						25,268	
13212	VACANT	Administrative Specialis	12							
13213	VACANT	Administrative Specialis	12							
13214	VACANT	Administrative Specialis	12							
13216	VACANT	Administrative Supp.Supe	12							
9205	Amuimuia, Tara Leigh	Project/Program Manager	12	45,950				45,950		
8697	Batts, LYana Capri	Project/Program Speciali	12	49,025	41,671			7,354		
13962	Bennett, Jeremy S.	Project/Program Speciali	12	38,127				38,127		
14240	Blakley, Crystal Terry	Project/Program Speciali	12	45,398				45,398		
7896	Byrd, William Clifton	Project/Program Speciali	12	58,783	2,939			55,844		
15555	Cook Burk, Deborah Yvonn	Project/Program Manager	12	57,745					57,745	
7853	Cotton, Margaret A.	Asst. Director, Fiscal A	12	80,714	76,678			4,036		
13963	Daniel, April Latoya	Project/Program Speciali	12	38,054				38,054		
7901	Davis, Rita R.	Institutional Assistant	12	40,560	8,112	20,280		12,168		
8696	Deville, Mary S.	Project/Program Speciali	12	59,615	50,672	5,962		2,981		
14318	Dorney, James E.	Project/Program Speciali	12	43,835				43,835		
15285	French, Vicki Easter	Project/Program Manager	12	51,034		51,034				
8003	Frosolono, Mira Angela	Sr. Project/Program Dire	12	62,525	46,894			15,631		
7863	Green, Beth Anne	Project/Program Speciali	12	56,964	56,964					
7970	Hendricks, Kim	Project/Program Manager	12	61,533	61,533					
10780	Ibbotson, Michelle Steph	Institutional Assistant	12	32,060	32,060					
7893	Jackson, Amber Leigh	Project/Program Speciali	12	50,231	50,231					
15513	Jackson, Ashlee Renee	Institutional Assistant	12	35,166		35,166				
7850	May, Cheryl Puskarich	Director, Crim. Justice	12	130,400	130,400					
8904	McInroe, Bridgette Shae	Institutional Assistant	12	28,800	28,800					
8540	Miller, Gary O.	Project/Program Speciali	12	51,363					51,363	
7966	Modrak, Matthew Cole	Project/Program Manager	12	50,435	12,609	37,826				
8004	Nobles, Jimmy W.	Sr. Project/Program Dire	12	80,498	8,050			72,448		
7891	Ritta, Glen E.	Project/Program Speciali	12	50,765	48,227			2,538		
7854	Rowe, Norman K.	Director of Computer Ser	12	64,360	57,924			6,436		
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	49,636	27,300			9,927		
8658	Tracy, Annette Marie	Project/Program Manager	12	62,072	58,968	3,104				12,409
7851	Waddle, Carol Denise	Assoc. Dir. Crim. Justic	12	83,422	79,251			4,171		
7852	VACANT	Assoc. Dir. Crim. Justic	12							
7859	VACANT	Project/Program Speciali	12							
7857	VACANT	Project/Program Speciali	12							
14873	VACANT	Project/Program Speciali	12							
14874	VACANT	Project/Program Speciali	12							
10781	VACANT	Institutional Assistant	12		28,800					
13705	VACANT	Project/Program Manager	12							
13709	VACANT	Project/Program Speciali	12							
11199	VACANT	Project/Program Director	12							
11579	VACANT	Project/Program Speciali	12							

Budgetary Unit: CJI Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7894	VACANT	Project/Program Speciali	12							
7860	VACANT	Project/Program Speciali	12		13,004	8,026		35,214		
7886	VACANT	Project/Program Director	12							
7888	VACANT	Project/Program Director	12							
8535	VACANT	Project/Program Speciali	12							
7973	VACANT	Project/Program Speciali	12		35,000					
7967	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				1,559,070	956,087	161,398		440,112	109,108	12,409
All Salaries:				1,559,070	956,087	161,398		440,112	134,376	12,409

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20002 Director's Office - Operations  
31 186,677 186,677 57,991 46,550 291,218

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20002 Director's Office - Operations  
31 980 980

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations  
31 25,268 226,548 251,816 78,344 637,917 968,077

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations  
31 2,050 2,050

Budgetary Unit: CJI Criminal Justice Inst

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20007 Education and Training-Operations

31 198,822 198,822 61,734 332,570 593,126

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20007 Education and Training-Operations

31 870 870

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20008 ADMN Services-Oper

31 178,219 178,219 55,450 3,460 237,129

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20008 ADMN Services-Oper

31 1,477 1,477

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20009 Center for Information Technology (CIT)

31 135,057 135,057 42,038 900 177,995

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20009 Center for Information Technology (CIT)

31 1,230 1,230



Budgetary Unit: CJI Criminal Justice Inst

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20010 On-Line Learning-Oper

31 68,672 68,672 21,274 750 90,696  
Co & Cost Center: 0106 20012 AR Center for School Safety  
31 500 500

Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds  
31 48,601 48,601 15,153 85,645 149,399

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0116 10001 Special State Assets Forfeiture Funds  
31 600 600

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0116 10008 AG-Safe Schools Initiative  
31 86,200 86,200 26,704 87,095 199,999

Co & Cost Center: 0116 10009 AG-Child Abduction Training Program  
31 16,773 16,773 5,196 13,032 35,001

Co & Cost Center: 0116 10010 Prescription Drug Investigator (SSAFF)  
31 18,571 18,571 5,777 501 24,849

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0116 10010 Prescription Drug Investigator (SSAFF)  
31 150 150

Budget Total - all Cost Centers for BU: CJI Criminal Justice Inst 2,775,346