

**UofA**

UNIVERSITY OF ARKANSAS

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**2015**

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

**BUDGET**

**Criminal Justice Institute  
Arkansas Archeological Survey**

**UNIVERSITY OF ARKANSAS  
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Years Ending June 30, 2014 and June 30, 2015**

	<u>2014</u>	<u>2015</u>
<b><u>UNRESTRICTED FUNDS</u></b>		
<b>ESTIMATED REVENUES</b>		
State Appropriation	2,457,684	2,460,810
Survey Publications	30,000	30,000
	<u>2,487,684</u>	<u>2,490,810</u>
<b>PROPOSED BUDGET ALLOCATIONS</b>		
State Funds - Salaries	1,685,826	1,724,000
State Funds - Fringe Benefits	456,858	441,344
State Funds - Maintenance	345,000	325,466
	<u>2,487,684</u>	<u>2,490,810</u>

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11707	Alsobrook, Kathryn N.	Institutional Service As	12	20,553	20,553					
11709	Duncan, Brian J.	Administrative Specialis	12	19,617	19,617					
11711	Kellett, Jane	Commerical Graphic Artis	12	47,883	47,883					
11710	VACANT	Administrative Specialis	12							
11713	VACANT	Administrative Specialis	12							
11712	VACANT	Editor	12							
11708	VACANT	Administrative Specialis	12							
11706	VACANT	Fiscal Support Technicia	12							
Subtotal - Classified:				88,053	88,053					
13681	Barnes, Jodi A.	Asst Archaeologist	12	46,586	37,852				8,734	
13683	Beahm, Emily L.	Archaeological Assistant	12	24,000	24,000					
6308	Bowman, Sherril	Survey Assist Dir	12	60,330	60,330					
13676	Brandon, Jamie Chad	Assoc Archaeologist	12	53,464						
13655	Cande, Kathleen H.	Survey Research Associat	12	42,445	42,445					
13685	Carlson-Drexler, Carl	Archaeological Assistant	12	27,000	27,000					
13668	Davison, Lisa	Survey Research Assist	12	35,548	35,548					
13652	Donat, Lela D.	Survey Research Associat	12	48,074	48,074					
6577	Early, Ann Marie	State Archaeologist	12	83,138	83,138					
13658	Evans, Michael M	Survey Research Assist	12	36,301	36,301					
13669	Futch, Edna Faye	Survey Research Assist	12	28,651	28,651					
13653	Guendling, Randall L.	Survey Research Associat	12	47,156				47,156		
13651	Hilliard, Jerry E	Survey Research Associat	12	56,300	56,300					
13680	Horton, Elizabeth Temple	Asst Archaeologist	12	47,751	47,751					
13675	House, John Hansard	Archaeologist	12	67,729	55,030				12,699	
13663	Howe, Jessica R.	Survey Research Assist	12	29,418	29,418					
13662	Jankins, Aden G.	Survey Research Assist	12	21,724	21,724					
13660	Knapp, Marilyn	Survey Research Assist	12	28,785	28,785					
13679	Lockhart, J. J.	Assoc Archaeologist	12	69,553	69,553					
13657	McGlothlin, Teka R.	Survey Research Assist	12	24,131	32,845					
13677	Mitchem, Jeffrey McClain	Assoc Archaeologist	12	60,108	60,108					
14588	Morrow, Juliet E.	Archaeologist	12	66,558	54,078				12,480	
14643	Mulvihill, Timothy S.	Survey Research Associat	12	42,690	42,690					
13670	Pebworth, Jared Scott	Survey Research Assist	12	36,301	36,301					
13684	Porter, Larry D.	Archaeological Assistant	12	32,239	32,239					
14101	Rathgaber, Michelle Mega	Archaeological Assistant	12	32,000	32,000					
4429	Sabo III, George	Dir Ark Archeological S	12	105,000	105,000					
13656	Sabo, Deborah Lynn	Survey Research Assist	12	40,940	40,940					
13661	Samuelson, John R.	Survey Research Assist	12	31,199	31,199					
13900	Scott Jr., Robert J.	Survey Research Assist	12	25,467	25,467					
13674	Stewart-Abernathy, Lesli	Archaeologist	12	68,536	68,536					
15071	Stuckey, Sarah D.	Archaeological Assistant	12	24,000	24,000					
14586	Trubitt, Mary Beth D.	Archaeologist	12	63,712	51,766				11,946	
13659	Waddle, Deborah A.	Survey Research Assist	12	42,069	42,069					
13686	Whitlow, Marilyn J.	Archaeological Assistant	12	28,143	28,143					

Budgetary Unit: ARAS Ark Archeological Survey

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13687	VACANT	Archaeological Assistant	12		25,215					
14000	VACANT	Survey Research Assist	12							
14587	VACANT	Archaeologist	12							
14127	VACANT	Survey Research Assist	12							
13682	VACANT	Asst Archaeologist	12		43,439					10,025
13678	VACANT	Assoc Archaeologist	12							
13664	VACANT	Survey Research Assist	12							
13665	VACANT	Survey Research Assist	12							
13666	VACANT	Survey Research Assist	12							
13667	VACANT	Survey Research Assist	12							
13671	VACANT	Archaeologist	12							
13672	VACANT	Archaeologist	12							
13673	VACANT	Archaeologist	12							
15255	VACANT	Asst Archaeologist	12		45,000					
15284	VACANT	Archaeological Assistant	12							
13654	VACANT	Survey Research Associat	12		32,000					
Subtotal - Non-Classified:				1,577,046	1,584,935			47,156	45,859	10,025
All Salaries:				1,665,099	1,672,988			47,156	45,859	10,025

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
Co & Cost Center:	0105	89010	ARAS-ARKANSAS	ARCHEOLOGICAL	SURVEY						
21	89,000	1,635,000		1,724,000				441,344		325,466	2,490,810

Budget Total - all Cost Centers for BU: ARAS Ark Archeological Survey 2,490,810

UNIVERSITY OF ARKANSAS CRIMINAL JUSTICE INSTITUTE  
SUMMARY OF ESTIMATED REVENUES AND BUDGET ALLOCATIONS  
FOR THE FISCAL YEARS ENDING JUNE 30, 2014 AND JUNE 30, 2015

	<u>FY 2014 BUDGET</u>	<u>FY 2015 BUDGET</u>
<b><u>SOURCES OF REVENUE</u></b>		
<b><u>State Appropriations:</u></b>		
RSA Category A	1,825,769.00	1,825,769.00
<b><u>Other Sources:</u></b>		
Indirect Cost Recovery	400,000.00	374,000.00
Budget Fund Balance	195,903.00	191,627.00
Assets Forfeiture Funds		150,000.00
GIF Funding currently in place		42,448.00
Grant Funding		1,723,239.00
Out-of-State Student Fees		10,000.00
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TOTAL SOURCES OF REVENUE	<u>2,421,672.00</u>	<u>4,317,083.00</u>
<b><u>BUDGET ALLOCATIONS:</u></b>		
<b><u>Public Service</u></b>		
Salaries, Non-Classified	995,680.00	1,602,308.00
Salaries, Classified	76,339.00	79,416.00
Wages	35,425.00	60,940.00
Other Compensation--Career Service	7,380.00	11,750.00
Fringe Benefits	294,284.00	435,758.00
Maintenance & Operations	1,012,564.00	2,066,911.00
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TOTAL BUDGET ALLOCATIONS	<u>2,421,672.00</u>	<u>4,257,083.00</u>

Budgetary Unit: CJI Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13212	Harris-George, Janet	Administrative Specialis	12	26,288	26,288					
13210	Ibbotson, Michelle Steph	Fiscal Support Specialis	12	25,773	25,773					
13213	Yancey, Dolores Jean	Administrative Specialis	12	26,288	26,288					
13211	VACANT	Administrative Specialis	12							
13214	VACANT	Administrative Specialis	12		1,067					
13216	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				78,349	79,416					
14240	Ball, Shannon Elizabeth	Project/Program Speciali	12	42,683				42,683		
8697	Batts, LYana Capri	Project/Program Speciali	12	46,884	46,884					
14875	Bebbee, Don J.	Project/Program Speciali	12	52,908		15,872		37,036		
13962	Birmingham, Michael D.	Project/Program Speciali	12	41,671				41,671		
13705	Cook Burk, Deborah Yvonn	Project/Program Manager	12	60,219	19,571			40,648		
13963	Copeland, Stephanie	Project/Program Speciali	12	37,433				37,433		
7853	Cotton, Margaret A.	Asst. Director, Fiscal A	12	76,943	76,943					
7901	Davis, Rita R.	Institutional Assistant	12	37,224	1,861	13,945		21,418		
8696	Daville, Mary S.	Project/Program Speciali	12	53,963	16,189			37,774		
7967	Frazier, Este Anita	Project/Program Manager	12	46,659	46,659					
14874	French, Vicki Easter	Project/Program Speciali	12	46,920		14,076		32,844		
8003	Frosolono, Mira Angela	Sr. Project/Program Dire	12	85,696	49,275	4,285		32,136		
7863	Green, Beth Anne	Project/Program Speciali	12	54,555	54,555					
7970	Handricks, Kim	Project/Program Manager	12	53,581	53,581					
14318	Hibbs, Timothy D.	Project/Program Speciali	12	42,920				42,920		
7893	Jackson, Amber Leigh	Project/Program Speciali	12	47,627	47,627					
7973	Johnson, Judy L.	Project/Program Speciali	12	37,133	37,133					
7860	Keith, Angela Marie	Project/Program Speciali	12	35,787	35,787					
7850	May, Cheryl Puskarich	Director, Crim. Justice	12	120,568	120,568					
8540	Miller, Gary O.	Project/Program Speciali	12	49,979				49,979		
7966	Modrak, Matthew Cole	Project/Program Manager	12	54,143	6,767	18,950		28,426		
8004	Nobles, Jimmy W.	Sr. Project/Program Dire	12	74,988	6,562	3,750		64,676		
7891	Ritta, Glen E.	Project/Program Speciali	12	49,093	49,093					
7854	Rowe, Norman K.	Director of Computer Ser	12	61,645	61,645					
7888	Smith, Michael L.	Project/Program Director	12	71,400	64,260			7,140		
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	47,000	12,506					
8658	Tracy, Annette Marie	Project/Program Manager	12	57,000	57,000					
7851	Waddle, Carol Denise	Assoc. Dir. Crim. Justic	12	75,986	75,986					
9205	Waldrup, Jono	Project/Program Manager	12	49,493				49,493		
8904	VACANT	Institutional Assistant	12							
11579	VACANT	Project/Program Speciali	12							
11199	VACANT	Project/Program Director	12							
10781	VACANT	Institutional Assistant	12							
10780	VACANT	Institutional Assistant	12							
8535	VACANT	Project/Program Speciali	12							
7886	VACANT	Project/Program Director	12							
7896	VACANT	Project/Program Speciali	12		10,277				30,831	

Budgetary Unit: CJI Criminal Justice Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7894	VACANT	Project/Program Speciali	12							
7859	VACANT	Project/Program Speciali	12							
7857	VACANT	Project/Program Speciali	12							
7852	VACANT	Assoc. Dir. Crim. Justic	12							
14873	VACANT	Project/Program Speciali	12							
15285	VACANT	Project/Program Manager	12							
13709	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				1,612,101	950,729	70,878		566,277	30,831	
All Salaries:				1,690,450	1,030,145	70,878		566,277	30,831	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0106 20001 Law Enforcement Outreach Center									
31	93,663		93,663				24,180		10,000	127,843

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center:	0106 20001 Law Enforcement Outreach Center								
31						1,355			1,355

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0106 20002 Director's Office - Operations									
31	306,764		306,764				78,761		25,525	411,050

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center:	0106 20002 Director's Office - Operations								
31						1,535			1,535

Budgetary Unit: CJJ Criminal Justice Inst

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations

31 53,128 339,432 392,560 17,095 102,098 621,116 1,132,869

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations

31 4,200 4,200

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20004 Forensic Science Education Cntr-Operatns

31 94,133 94,133 24,188 126,100 244,421

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20004 Forensic Science Education Cntr-Operatns

31 600 600

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20005 Law Enforcement Mngmt Cntr-Operations

31 26,288 53,581 79,869 17,595 21,629 262,865 381,958

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20005 Law Enforcement Mngmt Cntr-Operations

31 1,200 1,200



Budgetary Unit: CJI Criminal Justice Inst

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20006 SSID

31  
Co & Cost Center: 0106 20007 Education and Training-Operations  
31 64,260 64,260 16,450 2,650 83,360 1,000 1,000

Co & Cost Center: 0116 10001 Forensic Science Support  
31 37,387 37,387 9,594 52,864 99,845

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0116 10001 Forensic Science Support  
31 155 155

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0116 10007 GIF Funds - Act 659  
31 15,023 15,023 3,845 18,868

Co & Cost Center: 0116 20002 School Safety Training and Education  
31 18,773 18,773 4,805 23,578

Budget Total - all Cost Centers for BU: CJI Criminal Justice Inst 2,533,837