

**UofA**

UNIVERSITY OF ARKANSAS

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**2014**

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

**BUDGET**

**Criminal Justice Institute  
Arkansas Archeological Survey**

**UNIVERSITY OF ARKANSAS  
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Years Ending June 30, 2013 and June 30, 2014**

	<u>2013</u>	<u>2014</u>
<b><u>UNRESTRICTED FUNDS</u></b>		
<b>ESTIMATED REVENUES</b>		
State Appropriation	2,455,048	2,457,684
Other Local Income	15,000	
Prior Year Balance	29,700	
Survey Publications	20,000	30,000
	<u>2,519,748</u>	<u>2,487,684</u>
<b>PROPOSED BUDGET ALLOCATIONS</b>		
State Funds - Salaries	1,686,035	1,685,826
State Funds - Fringe Benefits	504,125	456,858
State Funds - Maintenance	309,588	345,000
Survey Publications	20,000	
	<u>2,519,748</u>	<u>2,487,684</u>

Budgetary Unit: ARAS Ark Archeological Survey

Post No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
11707	Alsobrook, Kathryn N.	Institutional Service As	12	20,150	20,150		20,150			
11709	Duncan, Brian J.	Administrative Specialis	12	19,232	19,232		19,232			
11711	Kellett, Jane	Commerical Graphic Artis	12	46,944	46,944		46,944			
11712	VACANT	Editor	12							
11713	VACANT	Administrative Specialis	12		26,160		26,160			
11710	VACANT	Administrative Specialis	12							
11708	VACANT	Administrative Specialis	12							
11706	VACANT	Fiscal Support Technicia	12							
Subtotal - Classified:				86,326	112,486		112,486			
13673	Barnes, Jodi A.	Archaeologist	12	45,000	60,607		60,607	6,734		
6308	Bowman, Sherril	Survey Assist Dir	12	56,889	56,889		56,889			
13682	Brandon, Jamie Chad	Asst Archaeologist	12	47,282	38,417		38,417	8,865		
13655	Cande, Kathleen H.	Survey Research Associat	12	41,000				41,000		
13685	Carlson-Drexler, Carl	Archaeological Assistant	12	24,600	24,600		24,600			
13668	Davison, Lisa	Survey Research Assist	12	34,338	34,338		34,338			
13652	Donat, Lela D.	Survey Research Associat	12	46,437	46,437		46,437			
6577	Early, Ann Marie	State Archaeologist	12	78,395	78,395		78,395			
13658	Evans, Michael M	Survey Research Assist	12	35,065	35,065		35,065			
13669	Futch, Edna Faye	Survey Research Assist	12	27,675	27,675		27,675			
13653	Guendling, Randall L.	Survey Research Associat	12	46,006				46,006		
13687	Hanvey, Vanessa Nicole	Archaeological Assistant	12	24,600	24,600		24,600			
13651	Hilliard, Jerry E	Survey Research Associat	12	52,000	52,000		52,000			
13680	Horton, Elizabeth Temple	Asst Archaeologist	12	46,125	46,125		46,125			
13675	House, John Hansard	Archaeologist	12	65,422	53,155		53,155	12,267		
13663	Howe, Jessica R.	Survey Research Assist	12	28,700	28,700		28,700			
13662	Jenkins, Aden G.	Survey Research Assist	12	20,984	20,984		20,984			
13666	Johnson, Theresa Jureka	Survey Research Assist	12	12,776	12,776		12,776			
13660	Knapp, Marilyn	Survey Research Assist	12	28,500					33,624	
13657	Kunetka, Marian E	Survey Research Assist	12	32,845	32,845		32,845			
13654	Kwas, Mary L.	Survey Research Associat	12	29,038	29,038		29,038			
13681	Lockhart, J. J.	Asst Archaeologist	12	63,864	63,864		63,864			
13671	Mainfort Jr., Robert C.	Archaeologist	12	66,043	49,532		49,532	16,511		
14127	McGlothlin, Teka R.	Survey Research Assist	12	23,542				23,542		
13677	Mitchem, Jeffrey McClain	Assoc Archaeologist	12	58,642	58,642		58,642			
14588	Morrow, Juliet E.	Archaeologist	12	60,899						
14643	Mulvihill, Timothy S.	Survey Research Associat	12	39,285						
14587	Payne, Claudine	Archaeologist	12	55,489						
13670	Pebworth, Jared Scott	Survey Research Assist	12	35,065	35,065		35,065			
13684	Porter, Larry D.	Archaeological Assistant	12	31,141	31,141		31,141			
14101	Rathgaber, Michelle Mega	Archaeological Assistant	12	24,600	24,600		24,600			
13672	Sabo III, George	Archaeologist	12	80,476	65,387		65,387			15,089
13656	Sabo, Deborah Lynn	Survey Research Assist	12	39,546	39,546		39,546			
13661	Samuelson, John R.	Survey Research Assist	12	30,137	30,137		30,137			
13900	Scott Jr., Robert J.	Survey Research Assist	12	24,600	24,600		24,600			

Budgetary Unit: ARAS Ark Archeological Survey

Post No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
13674	Stewart-Abernathy, Lesli	Archaeologist	12	66,864	66,864		66,864			
14586	Trubitt, Mary Beth D.	Archaeologist	12	55,712						
13659	Weddle, Deborah A.	Survey Research Assist	12	40,636	40,636		40,636			
13686	Whitlow, Marilyn J.	Archaeological Assistant	12	26,209	26,209		26,209			
13683	VACANT	Archaeological Assistant	12		14,755		14,755			
14000	VACANT	Survey Research Assist	12						36,000	
13676	VACANT	Assoc Archaeologist	12		55,489		55,489			
13678	VACANT	Assoc Archaeologist	12		49,480		49,480	11,419		
13679	VACANT	Assoc Archaeologist	12		45,266		45,266	10,446		
13667	VACANT	Survey Research Assist	12						32,948	
13664	VACANT	Survey Research Assist	12						24,000	
13665	VACANT	Survey Research Assist	12		39,285		39,285			
4429	VACANT	Dir Ark Archeological S	12		110,405		110,405			
Subtotal - Non-Classified:				1,646,427	1,573,549		1,573,549	176,790	126,572	15,089
All Salaries:				1,732,753	1,686,035		1,686,035	176,790	126,572	15,089

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0105 89010 ARAS-ARKANSAS ARCHEOLOGICAL SURVEY

21 112,486 1,573,340 1,685,826 456,858 345,000 2,487,684

Budget Total - all Cost Centers for BU: ARAS Ark Archeological Survey

2,487,684

UNIVERSITY OF ARKANSAS CRIMINAL JUSTICE INSTITUTE  
SUMMARY OF ESTIMATED REVENUES AND BUDGET ALLOCATIONS  
FOR THE FISCAL YEARS ENDING JUNE 30, 2013 AND JUNE 30, 2014

	<u>FY 2013</u> <u>BUDGET</u>	<u>FY 2014</u> <u>BUDGET</u>
<b><u>SOURCES OF REVENUE</u></b>		
<b><u>State Appropriations:</u></b>		
RSA Category A	1,825,769.00	1,825,769.00
<b><u>Other Sources:</u></b>		
Indirect Cost Recovery	521,026.00	400,000.00
Budget Fund Balance		195,903.00
Assets Forfeiture Funds	150,000.00	
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<b>TOTAL SOURCES OF REVENUE</b>	<b><u>2,496,795.00</u></b>	<b><u>2,421,672.00</u></b>
<b><u>BUDGET ALLOCATIONS:</u></b>		
<b><u>Public Service</u></b>		
Salaries, Non-Classified	984,444.00	995,680.00
Salaries, Classified	98,641.00	76,339.00
Wages	44,350.00	35,425.00
Other Compensation--Career Service	6,462.00	7,380.00
Fringe Benefits	328,521.00	294,284.00
Maintenance & Operations	1,034,377.00	1,012,564.00
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<b>TOTAL BUDGET ALLOCATIONS</b>	<b><u>2,496,795.00</u></b>	<b><u>2,421,672.00</u></b>

Budgetary Unit: CJ1 Criminal Justice Inst

Post No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
13212	Harris-George, Janet	Administrative Specialis	12	25,773	25,773		25,773			
13210	Ibbotson, Michelle Steph	Fiscal Support Specialis	12	25,268						
13214	Phillips, Cartessa	Administrative Specialis	12	21,827					22,264	
13213	Yancey, Dolores Jean	Administrative Specialis	12	25,773					25,773	
13211	VACANT	Administrative Specialis	12							
13215	VACANT	Administrative Specialis	12						18,953	
13216	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				98,641	25,773		25,773		66,990	
14240	Ball, Shannon Elizabeth	Project/Program Speciali	12	42,000					42,630	
8697	Batts, LYana Capri	Project/Program Speciali	12	45,452	45,452		45,452			
8535	Rebee, Don J.	Project/Program Speciali	12	51,292					51,292	
13705	Cook Burk, Deborah Yvonn	Project/Program Manager	12	56,260					56,260	
13963	Copeland, Stephanie	Project/Program Speciali	12	36,469					36,469	
7853	Cotton, Margaret A.	Asst. Director, Fiscal A	12	73,955	73,955		73,955			
7901	Davis, Rita R.	Institutional Assistant	12	35,911		17,955	17,955		17,956	
8696	Deville, Mary S.	Project/Program Speciali	12	51,615	25,807		25,807		25,808	
7967	Frazier, Este Anita	Project/Program Manager	12	45,346	45,346		45,346			
13709	French, Vicki Easter	Project/Program Speciali	12	38,500					38,500	
8003	Frosolono, Mira Angela	Sr. Project/Program Dire	12	82,571	45,414	4,129	49,543		33,028	
7863	Green, Beth Anne	Project/Program Speciali	12	52,436	52,436		52,436			
7970	Hendricks, Kim	Project/Program Manager	12	51,500	51,500		51,500			
7893	Jackson, Amber Leigh	Project/Program Speciali	12	45,666	45,666		45,666			
7973	Johnson, Judy L.	Project/Program Speciali	12	35,779	35,779		35,779			
8004	Johnson, Larence M.	Sr. Project/Program Dire	12	76,508	9,722		9,722		66,786	
7860	Keith, Angela Marie	Project/Program Speciali	12	34,779	34,779		34,779			
7850	May, Cheryl Puskarich	Director, Crim. Justice	12	115,490	113,225		113,225			
8540	Miller, Gary O.	Project/Program Speciali	12	48,156					48,156	
7966	Modrak, Matthew Cole	Project/Program Manager	12	52,946	13,236	13,236	26,472		26,474	
7888	Newcomb, Roy Douglas	Project/Program Director	12	70,000	70,000		70,000			
7886	Nobles, Jimmy W.	Project/Program Director	12	70,779	2,067		2,067		68,712	
7891	Ritta, Glen E.	Project/Program Speciali	12	48,130	42,630		42,630			
7854	Rowe, Norman K.	Director of Computer Ser	12	59,251	59,251		59,251			
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	47,000	12,506		12,506			
7856	Waddle, Carol Denise	Project/Program Manager	12	53,105	53,105		53,105			
9205	Waldrup, Jono	Project/Program Manager	12	47,865					47,865	
8904	VACANT	Institutional Assistant	12							
10780	VACANT	Institutional Assistant	12							
10781	VACANT	Institutional Assistant	12							
11013	VACANT	Project/Program Speciali	12						43,509	
11014	VACANT	Project/Program Speciali	12							
11196	VACANT	Project/Program Speciali	12						47,899	
11199	VACANT	Project/Program Director	12						66,567	
11544	VACANT	Institutional Assistant	12							
11579	VACANT	Project/Program Speciali	12						49,980	

Budgetary Unit: CJI Criminal Justice Inst

Post No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
13703	VACANT	Institutional Assistant	12							
13704	VACANT	Institutional Assistant	12							
13883	VACANT	Project/Program Speciali	12						45,900	
13962	VACANT	Project/Program Speciali	12						41,157	
13706	VACANT	Project/Program Manager	12						49,470	
13707	VACANT	Project/Program Speciali	12						35,700	
13708	VACANT	Project/Program Speciali	12						38,345	
13974	VACANT	Project/Program Manager	12							
14318	VACANT	Project/Program Speciali	12						42,078	
7857	VACANT	Project/Program Speciali	12		49,000		49,000			
7855	VACANT	Project/Program Director	12						67,898	
7851	VACANT	Assoc. Dir. Crim. Justic	12							
7852	VACANT	Assoc. Dir. Crim. Justic	12							
7859	VACANT	Project/Program Speciali	12							
7887	VACANT	Project/Program Director	12							
7894	VACANT	Project/Program Speciali	12		51,780		51,780			
7896	VACANT	Project/Program Speciali	12		10,277		10,277		30,831	
7898	VACANT	Project/Program Speciali	12							
7899	VACANT	Project/Program Speciali	12							
8658	VACANT	Project/Program Manager	12		6,191		6,191		55,725	
Subtotal - Non-Classified:				1,468,761	949,124	35,320	984,444		1,174,995	
All Salaries:				1,567,402	974,897	35,320	1,010,217		1,241,985	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0106	20001	Law Enforcement Outreach Center								
31								56		3,000	3,056

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0106	20001	Law Enforcement Outreach Center					
31							350	350

Budgetary Unit: CJJ Criminal Justice Inst

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20002 Director's Office - Operations

31 240 23,450 23,690

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20002 Director's Office - Operations

31 1,500 1,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations

31 50,051 979,705 1,029,756 19,675 281,179 592,193 1,922,803

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20003 Fiscal Office - Operations

31 4,250 4,250

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20004 Forensic Science Education Cntr-Operatns

31 106,223 106,223

Co & Cost Center: 0106 20005 Law Enforcement Mngmt Cntr-Operations

31 26,288 26,288 15,750 8,465 237,043 287,546



Budgetary Unit: CJI Criminal Justice Inst

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20005 Law Enforcement Mngmt Cntr-Operations

Co & Cost Center: 0106 20005 Law Enforcement Mngmt Cntr-Operations

31 1,200 1,200

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0106 20006 SSID

31 7 1,000 1,007

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0106 20006 SSID

31 45 45

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0116 10001 Forensic Science Support

31 15,975 15,975 4,334 49,655 69,964

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0116 10001 Forensic Science Support

31 35 35

Budget Total - all Cost Centers for BU: CJI Criminal Justice Inst

2,421,669