

Productivity Funding Formula Timeline

Productivity Funding Model	Academic/Fiscal Year														AHECB Board
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Presentation In:
Year 1															October
Year 2															July
Year 3															October
Year 4															July
Year 5															October
5-Year Review of Funding Formula!															
Year 6															July
Year 7															October
Year 8															July
Key:		Baseline Year													
		Comparative Year													
		Included in BOTH Baseline and Comparative													
		Calendar Year of Model Run and Presentation to Board													
		Fiscal Year Impacted by Model Run													