



Budget
2021 - 2022

Southeast Arkansas College
Budgeted Unrestricted Revenues & Expenses
Fiscal Year 2021- 2022

	Budgeted 2021-2022	Budgeted 2020-2021	Budgeted 2019-2020
	22,900 SSCH*	19,818 SSCH	24,274 SSCH
Revenues:			
Projected FY 2022 State General Revenue A+B	\$ 5,386,789	\$ 4,534,066	\$ 5,580,430
Projected FY 2022 State General Revenue C (FY 2022 included in A&B)	\$ -	\$ 274,836	\$ -
Workforce 2000 Revenue ESTIMATED FY 2022	\$ 1,919,750	\$ 1,777,679	\$ 1,919,750
Reserves	\$ -	\$ 600,000	\$ 600,000
Tuition (22,900 SSCH x \$96)	\$ 2,198,400	\$ 1,902,528	\$ 2,237,092
Infrastructure Fee (22,900 SSCH x \$6)	\$ 7,633	\$ 6,606	\$ 12,000
Technology Fees (22,900 SSCH x \$10)	\$ 229,000	\$ 198,180	\$ 233,030
College Services Fee (22,900 SSCH x \$8)	\$ 183,200	\$ 158,544	\$ 186,424
Security Fee (22,900 SSCH x \$4)	\$ 91,600	\$ 79,272	\$ 93,212
Infrastructure Fee (22,900 SSCH x \$6)	\$ 137,400	\$ 118,908	\$ 139,818
Student Activity Fee (22,900 SSCH x \$4)	\$ 91,600	\$ 79,272	\$ 93,212
NAH/ECHD Professional Fee	\$ 106,000	\$ 63,000	\$ 70,000
Lab & Internet Fees	\$ 105,880	\$ 94,500	\$ 105,000
Noncredit Tuition	\$ 185,000	\$ 185,000	\$ 75,000
Food Court	\$ 50,000	\$ 45,000	\$ 79,500
Rental Income ABE SEARK & Kingsland	\$ 36,000	\$ 36,000	\$ 32,160
JATCC Student Fee	\$ 30,000	\$ 60,000	\$ 30,500
High School Concurrent Fees	\$ 25,000	\$ 51,000	\$ -
Annual Bookstore Commission	\$ 25,000	\$ 30,500	\$ -
Annual Vending Commission	\$ 4,000	\$ 4,200	\$ 4,800
Total Budgeted Revenues	\$ 10,812,252	\$ 10,299,091	\$ 11,491,929
Expenditures:			
Salaries	\$ 5,636,535	\$ 5,363,615	\$ 6,299,094
Employee Benefits/matching	\$ 1,880,564	\$ 1,754,117	\$ 1,932,295
Operating Budget	\$ 2,345,798	\$ 2,346,748	\$ 2,397,633
Travel (FY 2022 moved to contingency)	\$ -	\$ 46,050	\$ 172,685
Professional Fees and Services	\$ 266,100	\$ 163,725	\$ 148,849
Equipment/Projects	\$ 185,500	\$ 85,000	\$ 233,279
Student Activity Fee	\$ 59,000	\$ 40,000	\$ 40,000
Scholarships	\$ 100,000	\$ 100,000	
Bad Debt	\$ 125,000	\$ 125,000	
Contingency	\$ 213,755	\$ 274,836	\$ 268,095
Total Budgeted Expenditures	\$ 10,812,252	\$ 10,299,091	\$ 11,491,929

Notes:

*22,900 SSCH FY 22 Budget represent Net SSCH after Waivers

Unrestricted Institutional Positions		
Position Title	Employee	Current Annual Salary
President, SEAC	Bloomberg, Dr. Steven	\$ 169,600.00
Chief Fiscal Officer	Wallace, Debbie	\$ 99,252.40
Chief Academic Officer	Teel, Gina	\$ 95,000.00
Chief Student Officer	Calhoun, Lozanne Acting	\$ 86,000.00
Coord. Of Administrative Computing	Davis, Phylesia	\$ 85,000.00
Division Chairperson/Dean	Scott, Joyce	\$ 85,000.00
Controller	Ballard, Steve	\$ 79,314.69
Division Chairperson/Dean	Harrell, Tracy	\$ 73,500.00
Division Chairperson/Dean	Seymore, Lyric	\$ 72,883.76
Director of Computer Services	Dupra, Joann	\$ 72,034.24
Director of Financial Aid	Cox, Donna	\$ 67,920.17
Database Admin	Cater, Lisa	\$ 62,400.00
Director of Development	Dunn, Barbara	\$ 60,000.00
Sp. Inst. - Tutoring Central	Scott, Rachel	\$ 60,000.00
Director of Respiratory Care	Smith, Janelle	\$ 59,037.00
Director of Human Resources	Potter, Jocelyn	\$ 58,000.00
Director of Workforce Development	Pulliam, Jeffrey	\$ 58,000.00
Dir. Of Admissions & Enrollmt Mgmt.	Proctor, John Acting	\$ 58,000.00
Director of Retention & Advising	White, Gene	\$ 55,000.00
Sp. Inst. - Student Success Coach/Coordinator	Ginger, Amanda	\$ 55,000.00
Sp Inst. Dir. Of Respiratory Clinicals	Pounds, Lekita	\$ 55,000.00
Faculty - Prac Nursing	McCree, Keshia L.	\$ 55,000.00
Director of Public Safety (Central Pool Position)	Vacant, Vacant	\$ 54,000.00
Faculty - Prac Nursing	McCoy, Katharine Nikki	\$ 53,000.00
IT Mgr/CG Computer Operations Coord	Rancifer, Sterling	\$ 52,628.00
Faculty - English	Treglown, Mary	\$ 52,412.01
Faculty - RN Programs	Davis, Mary	\$ 52,020.80
Faculty - Rad Tech	Pierce, Tina	\$ 51,661.73
Faculty - Welding	Rice, Iry	\$ 51,554.54
Faculty - Business Technology	Clark, Tommy	\$ 51,500.00
Director of Early Childhood	Shaw, Leslie	\$ 51,022.34
Faculty - Math	Madden, Greg	\$ 50,161.18
Director of Physical Plant	Thrower, Jabe	\$ 50,000.00
Distance Learning Specialist/Assoc. Dean of Ed Resources	Coats, Meagan	\$ 50,000.00
Faculty - English	Bloomberg, Lynette	\$ 50,000.00
Faculty - RN Programs	Vagts, Belinda	\$ 50,000.00
Faculty - Prac Nursing	Hargraves, Sherri	\$ 50,000.00
Faculty - Prac Nursing	Morton, Terri	\$ 50,000.00
Faculty - Biology	Vacant, Vacant	\$ 49,000.00
Faculty - Biology	Salinger, Jeremiah	\$ 49,000.00
Faculty - CNET	Adams, Scott	\$ 48,553.45
Faculty - Criminal Justice	Gober, Roy	\$ 48,500.00
Network Support Analyst	Duncan, Tony	\$ 48,331.00
Librarian	Williams, Kimberly	\$ 48,284.79
Faculty - Rad Tech	Nix, Tommy	\$ 47,696.00
Registrar	Roberts, Sherri Acting	\$ 47,500.00
Assistant Dir of Financial Aid	Nelson, Gail	\$ 47,279.88
Faculty - EMT	Vacant, Vacant	\$ 46,880.00
Program Project Specialist - Media Relations	Clausen, Terry	\$ 46,693.15

Education Counselor	Copeland, Nerva	\$ 46,638.84
Faculty - History	Harrod, Christopher	\$ 45,123.63
Faculty - AC Tech	Gumm, Danny	\$ 45,000.00
Faculty - EMT	Hill, Jack	\$ 45,000.00
Fiscal Support Supervisor - Accounting	Williams, Angelia	\$ 44,899.38
Faculty - CNET	Ballard, Rodney	\$ 44,553.60
Faculty - Biology	Martin, Jazmin	\$ 44,000.00
Faculty - Math	Pullman, Kimberly	\$ 44,000.00
Faculty - Psychology	Jackson, Jo	\$ 44,000.00
Faculty - Communications	Vacant, Vacant	\$ 44,000.00
Faculty - Respiratory clinicals	Vacant, Vacant	\$ 44,000.00
Faculty - English	Haas, Melanie	\$ 44,000.00
Faculty - ECD	Brooks, Jennifer	\$ 44,000.00
Faculty - Ind. Maint. Technology	Vacant, Vacant	\$ 44,000.00
Faculty - Nursing Asst	Brown, Sheila	\$ 42,292.75
Executive Asst. to the President	Grimmett, Wanda	\$ 42,000.00
Program Project Specialist - Seabrook Wellness Center	Thrower, Amber	\$ 42,000.00
Coordinator of Student Recruitment	Vacant, Vacant	\$ 41,800.00
Faculty - Surg Tech	Sloan, Brandy	\$ 41,400.00
Faculty - LPN to RN Transition	Vacant, Vacant	\$ 40,000.00
Network Support Analyst	Campbell, Dillion	\$ 38,000.00
Budget Specialist	Smith, LaWanda	\$ 37,827.72
Counselor	Gray, Kiara	\$ 36,414.00
Library Technician	Spikes, Tikeecha	\$ 34,442.34
Fiscal Support Analyst - General Ledger	Parrish, Angela	\$ 32,623.04
Fiscal Support Specialist - Accounts Payable	Downing, Elisha	\$ 30,572.85
Financial Aid Specialist	Domineck, Sam	\$ 30,301.72
Payroll Technician	Battles, Lashauna	\$ 29,925.25
Maintenance Supervisor	Sellers, Gene	\$ 29,836.02
Purchasing Specialist	Hunthrop, Alison	\$ 29,836.02
Institutional Services Supervisor	Hill, Donna	\$ 29,603.46
Admin Analyst - Development	Vacant, Vacant	\$ 29,543.51
Administrative Specialist II - Registrar	Anderson, Connie	\$ 28,077.65
Financial Aid Specialist	Bailey, Amanda	\$ 27,878.88
Fiscal Support Specialist - Human Resources	Davis, Andrea	\$ 27,794.80
Administrative Specialist III - Tech Studies	McVay, Jenny	\$ 27,311.70
Maintenance Assistant	Huneycutt, Michael	\$ 27,078.96
Administrative Specialist II - NAH	Jones, Dora	\$ 25,773.00
Administrative Specialist III - General Studies/AA	Ridgley, Amanda	\$ 25,773.00
Administrative Specialist II - WFD	Hunthrop, Renee	\$ 25,169.87
Food Preparation Coordinator	Pitts, Jerry	\$ 24,437.16
Food Preparation Supervisor	Vacant, Vacant	\$ 24,065.00
Administrative Specialist II - Physical Plant	Miller, Adrian	\$ 23,880.24
Cashier	Ford, Jennifer	\$ 23,547.72
Cashier	Ritchey, Christina	\$ 23,547.72
Maintenance Assistant	Young, Robert	\$ 23,547.72
Administrative Specialist I - Retention	Stafford, Krystal	\$ 23,337.60
Administrative Specialist I - Admissions	Stanford, Hannah	\$ 23,337.60
Shipping & Receiving Clerk	Baker, Mary	\$ 23,337.60
Institutional Services Assistant	Humphrey, Derick	\$ 23,337.60
Institutional Services Assistant	Price, Stephanie	\$ 23,337.60
Library Support Assistant	Melvin, Lexi	\$ 23,287.00
Administrative Specialist I - Admissions	Vacant, Vacant	\$ 23,257.00

Faculty - English 1/2 Trio, 1/2 Seark	Tate, Katrina	\$ 17,582.13
Faculty - Math 1/2 Trio, 1/2 Seark	Jones, Jasmine	\$ 17,582.00
Total Unrestricted Positions		\$ 4,786,534.81

The following institutional position will be funded by the Perkins grant for the next four years.

Funded by Perkins Grant		
Faculty - NAH Simulations Lab Specialist	Hall, Latasha	\$ 57,500.00

The following institutional position will be funded by the ACC grant.

Funded by ACC Grant		
Special Instructor - Commercial Driver's License	Gray, Windell	\$ 55,000.00

The following institutional position will be funded by the MSI grant.

Funded by CARES MSI Grant**		
Counselor (Central Pool Position)	Johnson, Melrita	\$ 50,000.00
Network Support Analyst (Central Pool Position)	Vacant, Vacant	\$ 38,000.00
Total Funded by CARES MSI		\$ 88,000.00

*The following institutional positions will be funded by Lost Revenue and/or Administrative Cost allowance reimbursed by the CARES Act.

Funded by Lost Revenue & Admin Cost from CARES Act**		
Director/Coordinator of Marketing & Public Relations	Vacant, Vacant	\$ 55,000.00
Sp. Inst. - Off Campus Coordinator	Sutton, Sarah	\$ 55,000.00
Public Safety Supervisor (Central Pool Position)	Vacant, Vacant	\$ 42,000.00
Faculty - RN Program	Vacant, Vacant	\$ 44,000.00
Faculty - Math	Vacant, Vacant	\$ 44,000.00
Total Funded by CARES Act		\$ 240,000.00

**Note: The positions listed as funded from MSI CARES and Lost Revenue CARES reimbursement may need to be requested as additional provisional positions. The College is awaiting a determination by ADHE.

Provisional Positions/Grant Funded

Grant/Position Title	Employee	Current Salary
Career Pathways:		
Director of Career Pathways	Gober, Lisa	\$ 58,373.18
Coordinator of Community Outreach	Green, Christen	\$ 35,909.54
Subtotal Career Pathways		
		\$ 94,282.72
TRIO:		
Director of Trio	Pearce, Nancy	\$ 47,017.15
TRIO - Counselor	Harden, Terry	\$ 37,360.12
Acad Spec Math - 1/2 Trio, 1/2 SEARK	Jones, Jasmine	\$ 17,582.00
Acad Spect Reading - 1/2 Trio, 1/2 SEARK	Tate, Katrina	\$ 17,582.12
Administrative Specialist II - Trio	Williams (Buckhanan), Errica	\$ 23,880.24
Trio Peer Tutor - Part Time Faculty	Vacant, Vacant	hourly
Trio Peer Tutor - Part Time Faculty	Vacant, Vacant	hourly
Trio Peer Tutor - Part Time Faculty	Vacant, Vacant	hourly
Subtotal TRIO		
		\$ 143,421.63
Career Coaches:		
AR Career Coach - Dollarway	Irby-Jones, Marla	\$ 41,719.20
AR Career Coach - McGehee	Chatman, Jamiah	\$ 39,263.20
AR Career Coach - PBHS	Heard, Michelle	\$ 41,719.20
AR Career Coach - PBHS	Jones, Detric	\$ 41,719.20
AR Career Coach - Star City	Henry, Lindsay	\$ 39,263.20
AR Career Coach - Watson Chapel	Whimper, Carl	\$ 41,719.20
AR Career Coach - White Hall	Stacey, Donjinna	\$ 39,263.20
Subtotal Career Pathways		
		\$ 284,666.40
Early Head Start:		
Early Head Start Teacher Assistant	Milburn, Jeannie	\$ 22,880.00
Head Start Assistant Director	Gay, Stephanie	\$ 29,000.00
Subtotal Early Headstart		
		\$ 51,880.00
AR Career Educ/Adult Education:		
Director of Adult Education	Vacant, Vacant	\$ 65,000.00
SNAP E&T Coordinator	Williams, LaKey	\$ 30,511.00
Faculty - ABE & GAE (Kingsland)	Vacant, Vacant	\$ 40,852.00
Administrative Specialist II	Graves, Haley	\$ 29,241.00
Administrative Analyst	Ford, Karen	\$ 29,251.00
Project Program Specialist	Turner, Jada	\$ 36,250.00
Project Program Specialist - Stuttgart	Neal, Brittany	\$ 43,000.00
Project Program Specialist	Luckett, Shiandra	\$ 36,250.00
Education Coordinator - Youth Case Manager (New C120)	Vacant, Vacant	\$ 38,079.00
Education Coordinator - Youth Job Placement (New C120)	Vacant, Vacant	\$ 38,079.00
Adult Ed Coor/Wage Instructor	Givens, Kristopher	\$ 49,900.00
Faculty - ABE & GAE (Literacy Council)	Hill, Jennifer	\$ 49,900.00
Faculty - ABE & GAE	Vacant, Vacant	\$ 40,852.00
Faculty - GAE	Vacant, Vacant	\$ 40,852.00

Faculty - GAE (Stuttgart)	Holt, Chiquita	\$ 49,900.00
Subtotal AR Career Educ/Adult Education		\$ 617,917.00
		\$ 1,192,167.75