



Budget
2020 – 2021

Southeast Arkansas College
Budgeted Unrestricted Revenues & Expenses
Fiscal Year 2020- 2021

	Budgeted 2020-2021	Budgeted 2019-2020
	(19,818 SSCH)	(24,274 SSCH)
Revenues:		
Projected FY 2021 State General Revenue A+B	\$ 4,534,066	\$ 5,580,430
Projected FY 2021 State General Revenue C	\$ 274,836	\$ -
Workforce 2000 Revenue ESTIMATED FY 2021	\$ 1,777,679	\$ 1,919,750
Reserves	\$ 600,000	\$ 600,000
Tuition (19,818 SSCH x \$96)	\$ 1,902,528	\$ 2,237,092
Assessment (\$5 x 19,818/15)	\$ 6,606	\$ 12,000
Technology Fees (19,818 SSCH x \$10)	\$ 198,180	\$ 233,030
College Services Fee (19,818 SSCH x \$8)	\$ 158,544	\$ 186,424
Security Fee (19,818 SSCH x \$4)	\$ 79,272	\$ 93,212
Infrastructure Fee (19,818 SSCH x \$6)	\$ 118,908	\$ 139,818
Student Activity Fee (19,818 SSCH x \$4)	\$ 79,272	\$ 93,212
NAH/ECHD Professional Fee	\$ 63,000	\$ 70,000
Lab & Internet Fee	\$ 94,500	\$ 105,000
Noncredit Tuition	\$ 185,000	\$ 75,000
Food Court	\$ 45,000	\$ 79,500
Rental Income	\$ 36,000	\$ 32,160
JATCC Student Fee	\$ 60,000	\$ 30,500
High School Concurrent Fee	\$ 51,000	\$ -
Annual Bookstore Commission	\$ 30,500	\$ -
Annual Vending Commission	\$ 4,200	\$ 4,800
Total Budgeted Revenues	\$ 10,299,091	\$ 11,491,929
Expenditures:		
Salaries	\$ 5,363,615	\$ 6,299,094
Employee Benefits/matching	\$ 1,754,117	\$ 1,932,295
Operating Budget	\$ 2,346,748	\$ 2,397,633
Travel	\$ 46,050	\$ 172,685
Professional Fees and Services	\$ 163,725	\$ 148,849
Equipment/Projects	\$ 85,000	\$ 233,279
Student Activity Fee	\$ 40,000	\$ 40,000
Scholarships	\$ 100,000	\$ -
Bad Debt	\$ 125,000	\$ -
Contingency	\$ 274,836	\$ 268,095
Total Budgeted Expenditures	\$ 10,299,091	\$ 11,491,929

Unrestricted Institutional Positions		
Position Title	Employee	Current Annual Salary
President, SEAC	Bloomberg, Mr. Steven	\$ 169,600.00
Chief Academic Officer	Teel, Gina Acting	\$ 83,481.00
Chief Fiscal Officer	Wallace, Debbie	\$ 99,252.40
Chief Student Officer	Kuttenkuler, Scott	\$ 96,720.00
Director of Workforce Development	Pulliam, Jeffrey	\$ 58,000.00
Counselor	Gray, Kiara	\$ 36,414.00
Registrar	Calhoun, Lozanne	\$ 51,631.26
Director of Financial Aid	Cox, Donna	\$ 67,920.17
Executive Asst. to the President	Grimmett, Wanda	\$ 42,000.00
Director of Computer Services	Dupra, Joann	\$ 72,034.24
Coord. Of Administrative Computing	Davis, Phylesia	\$ 80,000.00
Controller	Ballard, Steve	\$ 79,314.69
Director of Development	Dunn, Barbara	\$ 60,000.00
Director of Physical Plant	Monk, Jerry	\$ 50,000.00
Dir. Of Admissions & Enrollmt Mgmt.	Proctor, John	\$ 52,000.00
Director of Retention & Advising	White, Gene	\$ 55,000.00
Coord. Of HR/Title IX & Professional Development	Vacant, Vacant	\$ 47,574.00
Coordinator Advising/Testing/Records	Roberts, Sherri	\$ 38,952.59
Program Project Specialist - Seabrook Wellness Center	Munnerlyn, Amber	\$ 42,000.00
Program Project Specialist - Media Relations	Clausen, Terry	\$ 46,693.15
Distance Learning Specialist	Coats, Meagan	\$ 42,500.00
Fiscal Support Supervisor - Accounting	Williams, Angelia	\$ 44,019.00
Fiscal Support Analyst - General Ledger	Parrish, Angela	\$ 31,983.37
Fiscal Support Specialist - Accounts Payable	Downing, Elisha	\$ 29,973.36
Fiscal Support Specialist - Human Resources	Davis, Andrea	\$ 25,268.00
IT Mgr/CG Computer Operations Coord	Rancifer, Sterling	\$ 52,628.00
Education Counselor	Copeland, Nerva	\$ 45,724.35
Network Support Analyst/ DG Maint Tech	Thrower, Jaber	\$ 28,072.75
Network Support Analyst	Duncan, Tony	\$ 48,331.00
Assistant Dir of Financial Aid	Nelson, Gail	\$ 46,352.82
Administrative Specialist II - WFD	Hunthorp, Renee	\$ 24,676.00
Administrative Specialist III - VPAA	Ford, Karen	\$ 25,753.20
Administrative Specialist II - Tech Studies	McVay, Jenny	\$ 24,342.17
Administrative Specialist II - NAH	Nolden, Shannon	\$ 23,412.00
Administrative Specialist I - Admissions	Gales, Kizzy	\$ 22,433.00
Administrative Specialist I - Admissions	Stanford, Hannah	\$ 22,433.00
Administrative Specialist II - Registrar	Anderson, Connie	\$ 27,527.11
Administrative Specialist I - Retention	Stafford, Krystal	\$ 22,433.00
Administrative Specialist II - Physical Plant	Miller, Adrian	\$ 23,412.00
Computer Sup Tech/CG Admin Analyst Dev	Lewis, Danya	\$ 29,543.51
Maintenance Supervisor	Sellers, Gene	\$ 29,251.00
Purchasing Specialist	Hunthorp, Alison	\$ 29,251.00
Financial Aid Specialist	Bailey, Amanda	\$ 27,332.24
Financial Aid Specialist	Domineck, Sam	\$ 29,707.57
Payroll Technician	Battles, Lashauna	\$ 29,338.48
Library Technician	Spikes, Tikeecha	\$ 28,412.00
Cashier	Ford, Jennifer	\$ 23,086.00

Position Title	Employee	Current Annual Salary
Cashier	Ritchey, Christina	\$ 23,086.00
Maintenance Assistant	Huneycutt, Michael	\$ 26,548.00
Maintenance Assistant	Young, Robert	\$ 23,086.00
Library Support Assistant	Davis, Kana	\$ 22,759.00
Shipping & Receiving Clerk	Baker, Mary	\$ 22,106.00
Institutional Services Assistant	Brown, Chris	\$ 21,453.00
Institutional Services Assistant	Givens, Antonio	\$ 21,453.00
Institutional Services Assistant	Price, Stephanie	\$ 21,453.00
Institutional Services Assistant	Williams, Shirley	\$ 21,453.00
Division Chairperson/Dean	Seymore, Lyric	\$ 72,883.76
Division Chairperson/Dean	Scott, Joyce	\$ 85,000.00
Division Chairperson/Dean	Harrell, Tracy	\$ 73,500.00
Librarian	Williams, Kimberly	\$ 48,284.79
Director of Respiratory Care	Smith, Janelle	\$ 59,037.00
Database Admin	Polite, Talisha	\$ 62,420.00
Budget Specialist	Smith, LaWanda	\$ 37,086.00
Food Preparation Supervisor	Carroll, Stacie	\$ 24,065.00
Food Preparation Coordinator	Pitts, Jerry	\$ 23,958.00
Director of Early Childhood	Shaw, Leslie	\$ 51,022.34
Sp Inst. Dir. Of Respiratory Clinicals	Pounds, Lekita	\$ 55,000.00
Faculty - Biology	Vacant, Vacant	\$ 45,900.00
Faculty - Biology	Vacant, Vacant	\$ 45,900.00
Faculty - Biology	Irving, Robert	\$ 49,500.00
Faculty - Math	Pullman, Kimberly	\$ 18,500.00
Faculty - Math	Vacant, Vacant	\$ 45,000.00
Faculty - Math	Madden, Greg	\$ 50,161.18
Faculty - Tutoring Central	Scott, Rachel	\$ 60,000.00
Faculty - History	Harrod, Christopher	\$ 45,123.63
Faculty - Psychology	Jackson, Jo	\$ 43,280.64
Faculty - English	Vacant, Vacant	\$ 45,000.00
Faculty - English	Tate, Katrina	\$ 17,582.13
Faculty - English	Roebuck, Erick	\$ 43,000.00
Faculty - English	Treglown, Mary	\$ 52,412.01
Faculty - English	Haas, Melanie	\$ 43,000.00
Faculty - ECD	Brooks, Jennifer	\$ 43,000.00
Faculty - Criminal Justice	Gober, Roy	\$ 48,500.00
Faculty - Business Technology	Meadows, Cardell	\$ 45,631.94
Faculty - CNET	Adams, Scott	\$ 48,553.45
Faculty - CNET	Ballard, Rodney	\$ 44,553.60
Faculty - AC Tech	Gumm, Danny	\$ 45,000.00
Faculty - Welding	Rice, Iry	\$ 51,554.54
Faculty - Ind. Maint. Technology	Jacks, Jeffrey	\$ 45,000.00
Faculty - Surg Tech	Sloan, Brandy	\$ 41,400.00
Faculty - Rad Tech	Nix, Tommy	\$ 47,696.00
Faculty - Rad Tech	Pierce, Tina	\$ 51,661.73
Faculty - EMT	Gann, Scott	\$ 46,880.00
Faculty - EMT	Millwood, John	\$ 40,981.36
Faculty - RN Programs	Davis, Mary	\$ 52,020.80
Faculty - RN Programs	Camp, Katina	\$ 55,000.00
Faculty - RN Programs	Vagts, Belinda	\$ 50,000.00

Position Title	Employee	Current Annual Salary
Faculty - Prac Nursing	Hargraves, Sherri	\$ 50,000.00
Faculty - Prac Nursing	Gossett, Karen	\$ 40,000.00
Faculty - Prac Nursing	McBride, Tonya	\$ 47,910.38
Faculty - Prac Nursing	Woods, Tasha	\$ 40,000.00
Faculty - Nurs Asst	Brown, Sheila	\$ 42,292.75
Faculty - Resp Therapy	Richter, Don	\$ 43,181.40
Total Unrestricted Positions		\$ 4,586,614.86

The following institutional position will be funded by the Perkins grant for the next four years.

Funded by Perkins Grant		
Faculty - NAH Simulations	Vacant, Vacant	\$ 50,000.00

In response to the COVID-19 emergency, the following new institutional positions will be funded by the CARES Act, to increase public awareness and outreach via increased marketing efforts and also provide increased assistance to students.

Funded by CARES Act		
Dir. Of Public Relations & Marketing	Jordan, Cordell	\$ 48,000.00
Sp. Inst.- Student Success Coach/Coord	Ginger, Amanda	\$ 55,000.00
Total Funded by CARES Act		\$ 103,000.00

Provisional Positions/Grant Funded

Grant/Position Title	Employee	Current Salary
Career Pathways:		
Director of Career Pathways	Gober, Lisa	\$ 58,373.18
Coordinator of Community Outreach	Green, Christen	\$ 35,909.54
Subtotal Career Pathways		\$ 94,282.72
TRIO:		
Director of Trio	Pearce, Nancy	\$ 47,017.15
TRIO - Counselor	Harden, Terry	\$ 37,360.12
Acad Spec Math - Trio	Pullman, Kimberly	\$ 18,500.00
Acad Spect Reading - Trio	Tate, Katrina	\$ 17,582.12
Administrative Specialist II - Trio	Williams (Buckhanan), Errica	\$ 23,412.00
Subtotal TRIO		\$ 143,871.39
Career Coaches:		
AR Career Coach - Dollarway	Irby-Jones, Marla	\$ 41,719.20
AR Career Coach - McGehee	Chatman, Jamiah	\$ 39,263.20
AR Career Coach - PBHS	Heard, Michelle	\$ 41,719.20
AR Career Coach - PBHS	Jones, Dedric	\$ 41,719.20
AR Career Coach - Star City	Henry, Lindsay	\$ 39,263.20
AR Career Coach - Watson Chapel	Whimper, Carl	\$ 41,719.20
AR Career Coach - White Hall	Stacey, Donjinna	\$ 39,263.20
Subtotal Career Pathways		\$ 284,666.40
Early Head Start:		
Early Head Start Teacher Assistant	Milburn, Jeannie	\$ 28,880.00
Head Start Assistant Director	Scott, Genett	\$ 29,000.00
Subtotal Early Headstart		\$ 57,880.00
AR Career Educ/Adult Education:		
Director of Adult Education	Lambert, Tamera	\$ 57,200.00
SNAP E&T Coordinator	Davis, Lashuna	\$ 29,251.00
Faculty - ABE & GAE (Kingsland)	Fox, James	\$ 40,852.00
Administrative Analyst	McGhee, Kelly	\$ 36,250.00
Administrative Analyst	Turner, Jada	\$ 29,251.00
Project Program Specialist - Stuttgart	Neal, Brittany	\$ 43,000.00
Adult Ed Coor/Wage Instructor	Stargell, Armetra	\$ 45,900.00
Faculty - ABE & GAE (Literacy Council)	Holthoff, Franz	\$ 40,852.00
Faculty - ABE & GAE	Hill, Jennifer	\$ 40,852.00
Faculty - GAE	White, Ruthie	\$ 40,852.00
Faculty - GAE (Stuttgart)	Holt, Chiquita	\$ 40,852.00
Subtotal AR Career Educ/Adult Education		\$ 445,112.00
		\$ 1,025,812.51