



Southern Arkansas University™
2019-20 ANNUAL BUDGET





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Trey Berry, President
DATE : May 30, 2019
RE : 2019 - 2020 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,210 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Beginning with the 2019-20 budget year, the university adjusted its presentation of athletic fees to be shown as a student fee instead of included in the stated tuition amounts. Mandatory student fees now include an \$19 per credit hour athletic fee, \$4 per credit hour activity fee, a \$1 per credit hour student activity enrichment fee, a \$19.50 per credit hour facility fee, a \$3.50 per credit hour library fee, a \$10 per credit hour public safety fee, a \$5 per credit hour student recreation fee, a \$3 per credit hour health fee, \$14 per credit hour technology fee, and a \$5 per credit hour academic enrichment fee. Flat rate fees include a \$5 assessment fee, a \$10 document fee, and a \$5 publication fee. A comprehensive fee schedule is enclosed for reference.

The 2019-20 in-state undergraduate tuition increased by \$4 per credit hour. The combined tuition and fee changes result in a 3.50% increase for students taking 15 credit hours per semester. The in-state graduation tuition showed a \$13 per credit hour increase.

The requested room and board charges for 2019-20 will be \$3,208 per semester for traditional housing and a continuous dining meal plan, which is a 4.5% increase.

The room portion of these revenues will help fund student housing renovations and the increased costs of operation. The board increase is a reflection of the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

3.50%	Tuition/Fees (Off-Campus students)
3.91%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

1. Tuition and student fee projections are based on current enrollment with 98% of the total tuition computed in the figures.
2. The total state funding is anticipated to include a base increase of \$236,112 and a one time performance incentive of \$1,565,781.
3. Auxiliary revenues reflect a full year of rental revenue from Mulerider Pointe apartments and Arkansas Hall. Additional revenue from cafeteria sales are reflected due to increased residence hall capacity.
4. Other revenues remain relatively constant.

Budget expenditures are driven by:

1. A reserve to fund a 2% salary adjustment for classified and non-classified employees has been included. Various vacant positions have been deferred until the next fiscal year and student labor schedules were restructured for additional budgetary savings. A limited amount of funds have been budgeted to fund promotions, tenure, and minimum wage adjustments.
2. The increased housing capacity directly impacted food service contracts, utilities, custodial costs and transfers of housing revenue. Other major enrollment-based changes were found in scholarships.
3. Athletic travel was adjusted to reflect the rising costs of transportation, the upcoming travel schedules, and the larger team sizes.
3. Debt service increased with the scheduled Series 2018 A bond payments, but was offset by the anticipated refunding of Series 2014 and 2013A bonds.
4. The remaining changes are small adjustments based on changing conditions in specific departments and in efforts to streamline operations.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$73,663,146.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2019-2020

	In-state	Out-of-state
Undergraduate Tuition (per hour).....	\$214	\$364
Total Full-time Undergraduate Student (15 hours)	\$3,210	\$5,460
Tuition Rate for Each Hour Above 15	\$115	\$115

Graduate Tuition (per hour).....	\$280	\$440
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Students are considered full-time when taking 12 hours - fee based on hourly rate.

	In-state Fall/Spring	Out-of-state Summer
Mandatory Fees - Per Hour		
Athletic Fee^	\$19.00	\$19.00
Activity Fee^.....	\$4.00	N/A
Activity Enrichment Fee^	\$1.00	\$1.00
Facility Fee^	\$19.50	\$19.50
Library Fee^	\$3.50	\$3.50
Public Safety Fee^	\$10.00	\$10.00
Recreation Fee^	\$5.00	\$5.00
Student Health Fee^	\$3.00	\$3.00
Computer Technology Fee^	\$14.00	\$14.00
Academic Excellence Fee^	\$5.00	\$5.00

Mandatory Fees - Flat Rate

Assessment Fee	\$5.00	N/A
Document Fee^	\$10.00	\$10.00
Publication Fee^.....	\$5.00	N/A
Total Full Time UG Student (15 hours).....	\$1,280.00	\$1,210.00

Other Student Initiated Fees

Freshman Orientation (BAM Registration).....	\$60.00	\$60.00
Live Text Fee (one time)^.....	at cost	at cost
Course Change Fee (per transaction)^	\$10.00	\$10.00
Vehicle Registration Fee (annual)^	\$25.00	\$15.00*
Late Registration Fee (per semester)^	\$50.00	\$50.00
Deferred Payment Plan Fee^	\$40.00	\$40.00
Late Payment Fee^ (SAU Payment Plan).....	\$60.00	\$60.00
Deregistration Fee^	\$100.00	N/A
Applied Music Fee (1 hr).....	\$40.00	\$40.00
Applied Music Fee (2 hrs).....	\$60.00	\$60.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee.....	\$35.00	\$35.00
Critical Maintenance Fee (Business per hr)^.....	\$5.00	\$5.00
Critical Maintenance Fee (Education per hr)^	\$3.00	\$3.00
Student Teaching Fee.....	\$100.00	N/A
Critical Maintenance Fee (LPA per hr)^	\$4.00	\$4.00
Laboratory Fee (per lab, non-science)	\$10.00	\$10.00
Critical Maintenance Fee (Science per hr)^	\$5.00	\$5.00
Laboratory Fee (per lab, science).....	\$32.00	\$32.00
Engineering Course (per hr).....	\$30.00	\$30.00
Nursing Course Fee (per hr)	\$20.00	\$20.00
Nursing Fee (upon admission).....	\$100.00	\$100.00
International Student Admission Fee^	\$90.00	\$90.00
Off-campus Fee (per hr)^	\$4.00	N/A
Online Course Fee (per course)^.....	\$45.00	\$45.00
Graduation Fee^.....	\$115.00	\$110.00
Graduation Late Fee^.....	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Brackets

Fall

80%	August 24 - September 4
60%	September 5 - September 11
40%	September 12 - September 18
20%	September 19 - September 25

Spring

80%	January 18 - January 29
60%	January 30 - February 5
40%	February 6 - February 12
20%	February 13 - February 19

Winter and Spring Intersessions

100%	1 st day of class
50%	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer

100%	1 st day of class
80%	2 nd day of class
60%	3 rd - 4 th day of class
40%	5 th - 6 th day of class
20%	7 th - 8 th day of class

Sub Terms with Fall and Spring

100%	1 st - 3 rd day of class
80%	4 th - 6 th day of class
60%	7 th - 9 th day of class
40%	10 th - 12 th day of class
20%	13 th - 15 th day of class

Fall Term

All tuition, fees, and housing charges for those advanced registering for Fall 19 are due by: August 28, 2019.

Spring Term

All tuition, fees, and housing charges for those advanced registering for Spring 20 are due by: January 23, 2020.

Summer Term

All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates

Fall 2019	Spring 2020
by August 28, 2019	by January 23, 2020
by September 18, 2019	by February 12, 2020
by October 16, 2019	by March 18, 2020
by November 13, 2019	by April 15, 2020

Notice

The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the above fees.

^ Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing and Rates 2019-2020

Traditional Residence Halls	Fall / Spring (per term)	Summer (per term)
Bussey Hall	\$1,633	\$527
Greene Hall	\$1,633	\$527
Harrod Hall	\$1,633	\$527
Honors Hall South*	\$1,633	\$527
Talbot Hall	\$1,633	\$527
Talley Hall	\$1,633	\$527

Fall/Spring - Private rooms are an additional \$550 per semester when available.
Summer - Private rooms are an additional \$175 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Fincher Hall	\$2,036	\$657
Honors Hall North	\$2,036	\$657
University Hall - Double	\$2,036	\$657

Hybrid-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Columbia Hall*	\$2,092	\$675
Magnolia Hall	\$2,092	\$675
Arkansas Hall*	\$2,092	\$675
Eichenberger Hall	\$2,092	\$675
Burns-Harsh Hall*	\$2,092	\$675

Apartments	Fall / Spring (per term)	Summer (per term)
University Court	\$4,228	\$1,112

University Village (Per Bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm - 9 month lease	\$3,445	\$1,120
2 bdrm - 12 month lease	\$3,086	\$1,080
2 bdrm - Early (12 in 9)	\$3,808	N/A
4 bdrm - 9 month lease	\$3,105	\$1,009
4 bdrm - 12 month lease	\$2,746	\$962
4 bdrm - Early (12 in 9)	\$3,347	N/A
Family - 9 month lease	\$5,870	\$1,693
Family - 12 month lease	\$5,392	\$1,538
Family - Early (12 in 9)	\$6,893	N/A

Mulerider Pointe (Per Bed)	Fall / Spring (per term)	Summer (per term)
1 bdrm/1 bath 9 month lease	\$2,310	\$840
1 bdrm/1 bath 12 month lease	\$2,153	\$735
1 bdrm/1 bath (12 in 9)	\$2,888	N/A
2 bdrm/1 bath 9 month lease	\$2,100	\$785
2 bdrm/1 bath 12 month lease	\$1,943	\$697
2 bdrm/1 bath (12 in 9)	\$2,573	N/A
2 bdrm/2 bath 9 month lease	\$2,205	\$788
2 bdrm/2 bath 12 month lease	\$2,048	\$689
2 bdrm/2 bath (12 in 9)	\$2,730	N/A

Residence Hall Service Fee \$50 \$25
* Residential College or Leadership College fees may apply



Board Options 2019-2020

(Students living in residence halls and apartments must choose a board plan.)

Residence Halls Board Options:

Traditional and suite-style residents must choose one of the following:

	Fall/Spring (per term)	Summer (per term)
Platinum Total Access	\$1,627	N/A
(Unlimited plus \$150 DB)		
Gold	\$1,575	N/A
(10 meals per week plus \$165 DB)		
Silver Total Access	\$1,575	\$400
(Unlimited plus \$100 DB - fall/spring only)		

University Village and University Court Board Options:

UV and UC residents must choose one of the following:

Option 1	\$475	N/A
(All DB)		
Option 2	\$575	N/A
(All DB; additional \$25 added to account for total of \$550 DB)		
Option 3	\$856	N/A
(5 meals per week plus \$185 DB)		
Option 4	Any of the Residence Halls Board Options listed above	

Commuter Meal Options

Commuter 50 MP w/\$100 DB	\$480
Commuter 30 MP w/\$50 DB	\$285
Commuter 20 MP w/\$25 DB	\$185
Straight Declining Balance	\$125 minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls

SAU residence halls are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website:
www.SAUMag.CampusDish.com

Parking Violations 2019-2020

Disability Zone	\$100
No Permit	\$50
Improper Display/Transfer of Permit.....	\$25
Fictitious Registration/Permit	\$50
No Parking Zones/Other Parking	\$25
Overline Parking	\$10
Parking on Grass.....	\$10
Parking More Than 18" from Curb	\$10
Fire Lane.....	\$50
Violation of Posted Sign	\$50
Repairing Vehicles on Campus	\$10
Parking in Reserved	\$50

SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2020

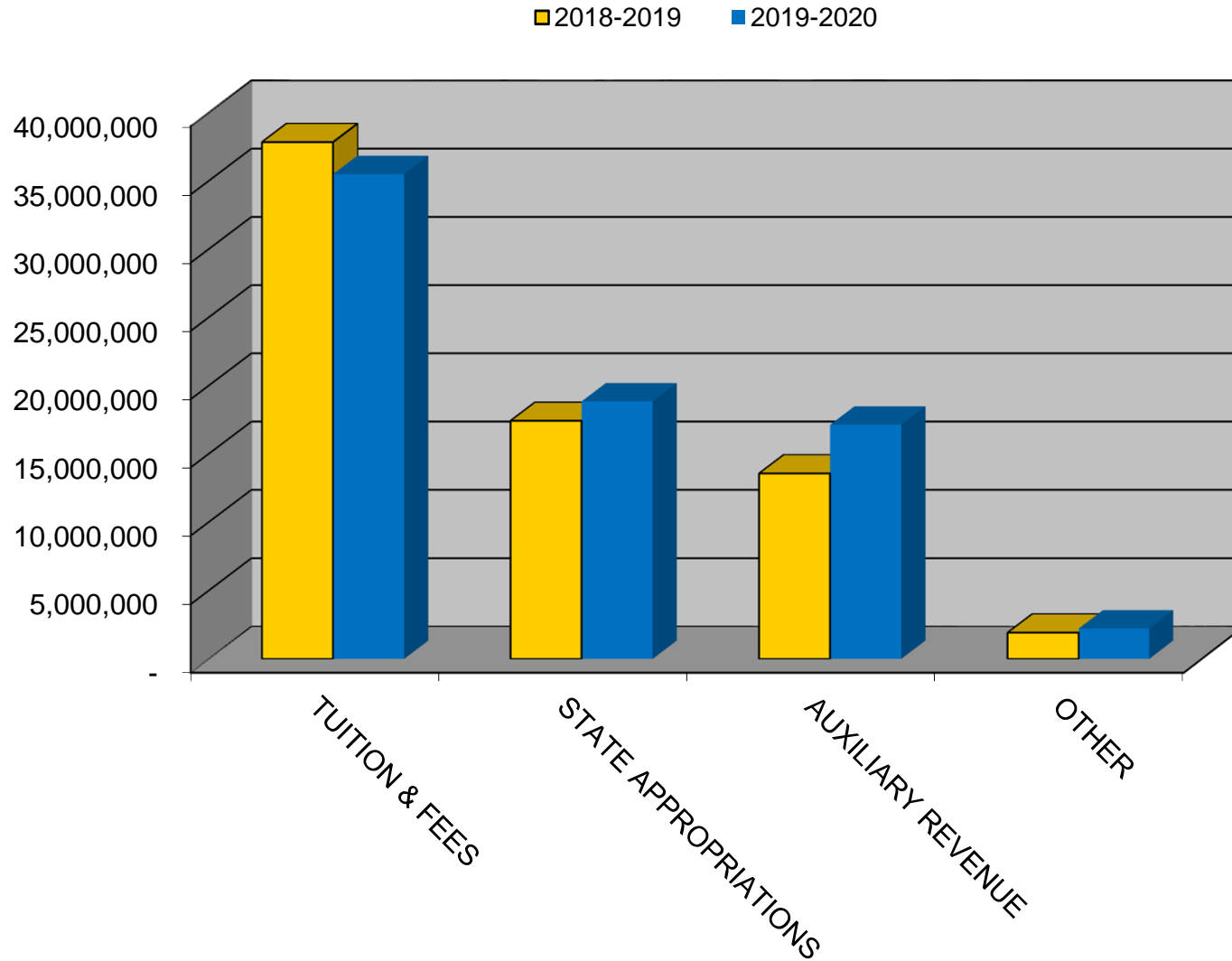
	2018-2019	2019-2020	Difference	% of Total
REVENUE:				
1	TUITION	\$ 30,410,734	27,303,761	\$ (3,106,973) 37.1%
2	OTHER STUDENT FEES	7,420,887	8,182,117	761,230 11.1%
3	STATE APPROPRIATIONS	17,411,720	18,832,734	1,421,014 25.6%
4	GIFTS AND GRANTS	1,313,860	1,371,335	57,475 1.9%
5	SALES AND SERVICES	369,750	448,200	78,450 0.6%
6	OTHER	234,050	399,050	165,000 0.5%
7	TOTAL E&G REVENUE	57,161,001	56,537,197	(623,804)
8	AUXILIARY REVENUE	13,554,898	17,125,949	3,571,051 23.2%
9	TOTAL OPERATING REVENUE	70,715,899	73,663,146	2,947,247 100.0%
EXPENDITURES:				
10	SALARIES	23,630,024	23,296,314	(333,710) 31.6%
11	GRADUATE ASSISTANTS	753,520	758,880	5,360 1.0%
12	STUDENT LABOR	2,070,019	1,952,375	(117,644) 2.7%
13	EXTRA HELP	483,745	517,245	33,500 0.7%
14	FRINGE BENEFITS	7,604,992	7,512,733	(92,259) 10.2%
15	SUPPLIES AND SERVICES	9,596,480	9,746,656	150,176 13.2%
16	TRAVEL	1,047,688	1,221,551	173,863 1.7%
17	UTILITIES	2,416,753	2,544,057	127,304 3.5%
18	INSURANCE	260,995	304,925	43,930 0.4%
19	SCHOLARSHIPS	13,558,331	15,296,931	1,738,600 20.8%
20	EQUIPMENT	1,096,163	922,320	(173,843) 1.3%
21	LIBRARY HOLDINGS	544,537	648,206	103,669 0.9%
22	TRANSFER TO (FROM) OTHER FUNDS	1,272,680	1,641,648	368,968 2.2%
23	DEBT SERVICE	3,494,184	3,963,463	469,279 5.4%
24	MAINTENANCE & SERVICE CONTRACTS	2,810,788	3,260,842	450,054 4.4%
25	TRUSTEE (HOUSING PROJECT)	75,000	75,000	- 0.1%
26	TOTAL OPERATING EXPENDITURES	70,715,899	73,663,146	2,947,247 100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -	

Note: Athletic Fees included in Tuition Revenue.

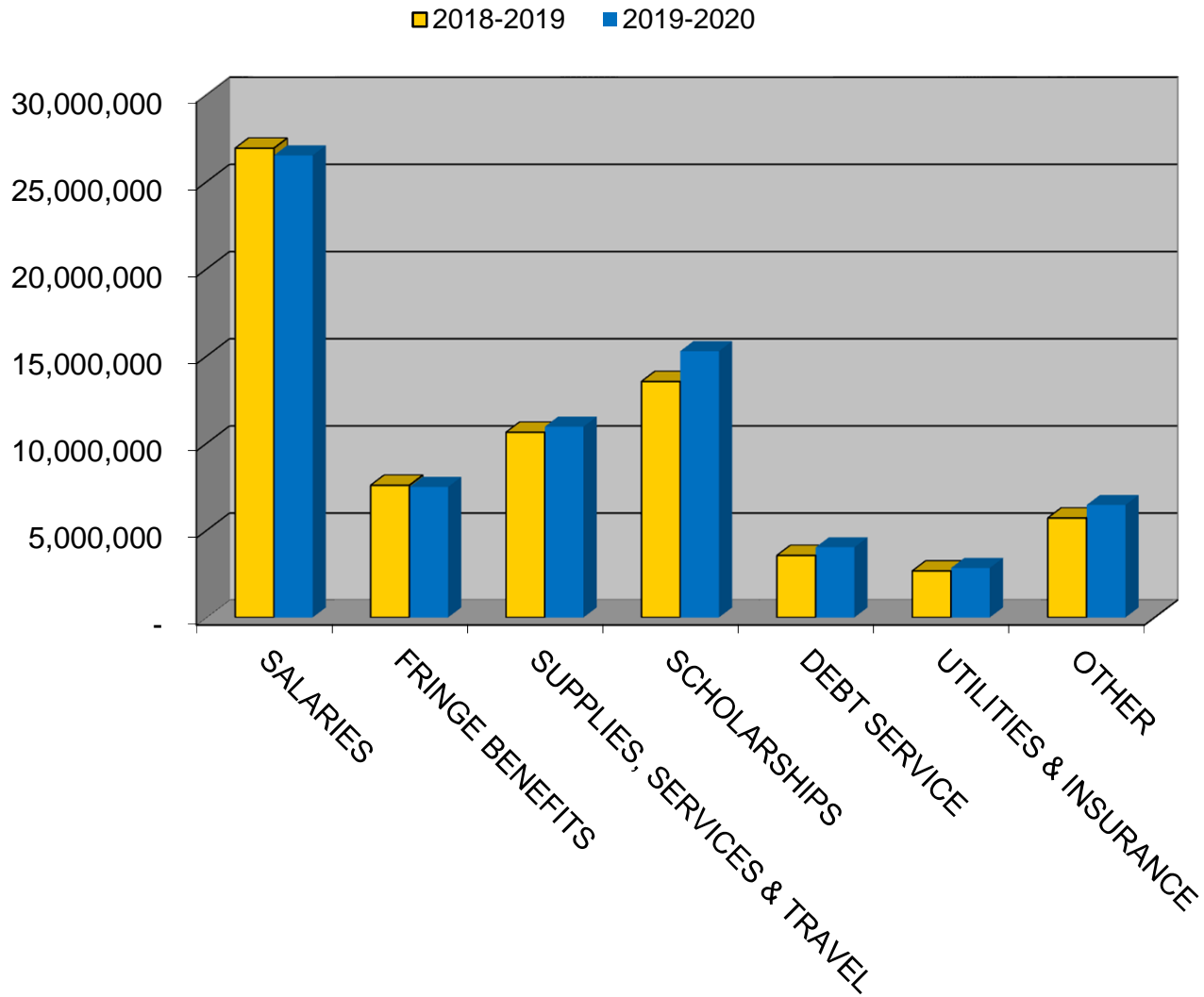
Line #**NOTES TO THE 27-LINE REPORT**

- 1 The University has adjusted its presentation of athletic fees to be shown as a student fee instead of included in the stated tuition amounts. This change will enhance transparency and comparability with other public higher education institutions. Additionally, tuition revenue reflects the changing demographics of the University's current students. The decline of the international graduate population is gradually being offset with increases in domestic graduate students and undergraduate students. The university has chosen to conservatively budget 98% of the current enrollment figures.
- 2 Mandatory student fee increases include a facility fee of \$0.50, an athletic fee of \$1, a library fee of \$1, a technology fee of \$1.50, and an academic excellence fee of \$2 per credit hour. A flat rate increase of \$2 per student is shown in the document fee.
- 3 State appropriations from the General Operating Fund is anticipated to increase from the prior year's budgeted amount based on the performance funding model which incentivizes institutions of higher education to improve upon strategic areas for the state's growth. \$235,663 was added to the university's base and \$1,566,230 will be distributed as one-time funding.
- 4 Gifts and grants show an increase due to the anticipated foundation distribution of scholarships and other departmental enrichments.
- 5-6 Increases in other categories include budgeting for the SAU Beyond the Campus store and corporate card rebate revenue.
- 8 Auxiliary revenue reflects a 5% increase in traditional, suite, and hybrid style residence hall rates. Increases in the University Village apartments and Mulerider Pointe apartments are 3% and 5%, respectively.
- 10 A salary reserve of 2% was included in the budget for faculty, administrative, and classified employees distributable in October. Additionally, various vacant positions have been deferred until the next fiscal year.
- 12 Student labor schedules were restructured in the residence halls resulting in budgetary savings.
- 14 The change in fringe benefits is directly related to the anticipated salary changes for the upcoming fiscal year.
- 15 The increase in supplies and services is attributable to the University's food service contract. These expenses are offset by an increase in board rates.
- 16 Athletic travel was adjusted to reflect the rising costs of transportation, the upcoming travel schedules, and the larger team sizes.
- 17 Increases in utilities are due to the addition of the Mulerider Pointe apartments and the other anticipated rate changes.
- 19 Scholarships were adjusted to reflect actual expenditures reported during the current fiscal year. The trending increase is the result of larger undergraduate cohorts with the major change shown in Academic Scholarships.
- 22 The University expanded its privatized housing agreement with its Alumni Association which financed and constructed Arkansas Hall, a three-story residential facility. The budget change reflects the revenue transfers for the project.
- 23 Debt service increased with the scheduled Series 2018 A bond payments, but was offset by the anticipated refunding of Series 2014 and 2013A bonds.
- 24 Maintenance and service contracts show an increase primarily due to Arkansas minimum wage adjustments on custodial services.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

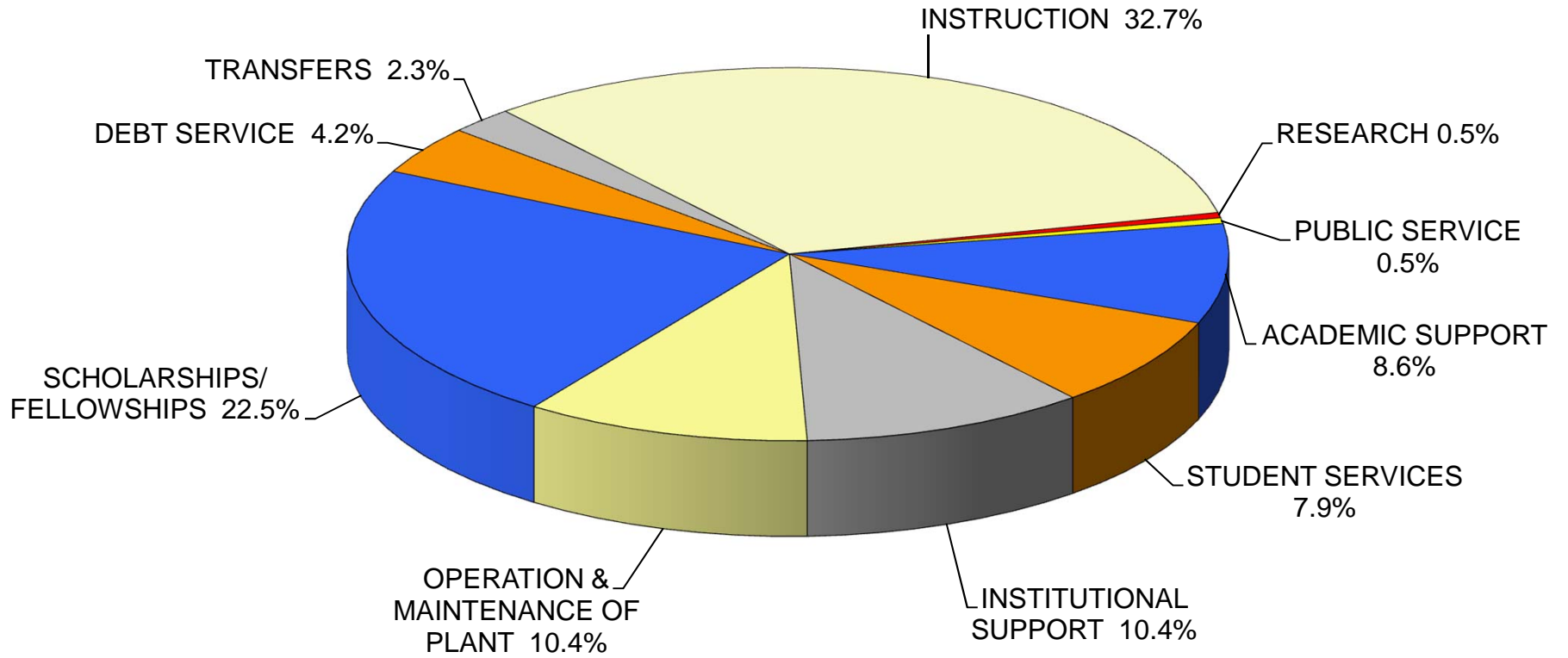


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2020**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 11,531,697		\$ 3,870,329					\$ 15,402,026
DEPT. OPERATING EXPENSE	1,598,094	\$ 813,793	185,947	\$ 619,948		\$ 201,200	\$ 9,700	3,428,682
OFF-CAMPUS CREDIT	35,000		11,902	3,682				50,584
TOTAL INSTRUCTION	13,164,791	813,793	4,068,178	623,630		201,200	9,700	18,881,292
RESEARCH	36,394	3,348	64,530	166,911				271,183
PUBLIC SERVICE	46,200	50,252	16,711	170,000				283,163
ACADEMIC SUPPORT								
LIBRARIES	359,999	85,765	121,536	18,022		704,506		1,289,828
ORGANIZED ACTIVITIES	218,039	178,983	76,788	296,157		-		769,967
OTHER ACADEMIC SUPPORT	992,717	75,492	337,196	1,218,575		329,163		2,953,143
TOTAL ACADEMIC SUPPORT	1,570,755	340,240	535,520	1,532,754		1,033,669		5,012,938
STUDENT SERVICES	2,304,116	479,970	782,753	962,251		23,057	43,500	4,595,647
INSTITUTIONAL SUPPORT	3,244,079	268,185	1,103,898	1,392,329			30,000	6,038,491
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				1,342,292				1,342,292
OTHER OPERATION & MAINTENANCE	1,072,264	131,941	366,646	2,927,300	\$ 113,976	-		4,612,127
TOTAL OPERATION & MAINTENANCE OF PLANT	1,072,264	131,941	366,646	4,269,592	113,976	-	93,518	6,047,937
SCHOLARSHIPS/FELLOWSHIPS				13,074,639				13,074,639
DEBT SERVICE				35,000	2,415,680			2,450,680
SUB-TOTAL	21,438,599	2,087,729	6,938,236	22,227,106	2,529,656	1,257,926		56,479,252
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,362,789	1,362,789
TOTAL EXPENDITURES & TRANSFERS	\$ 21,438,599	\$ 2,087,729	\$ 6,938,236	\$ 22,227,106	\$ 2,529,656	\$ 1,257,926	\$ 1,539,507	\$ 58,018,759

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2020

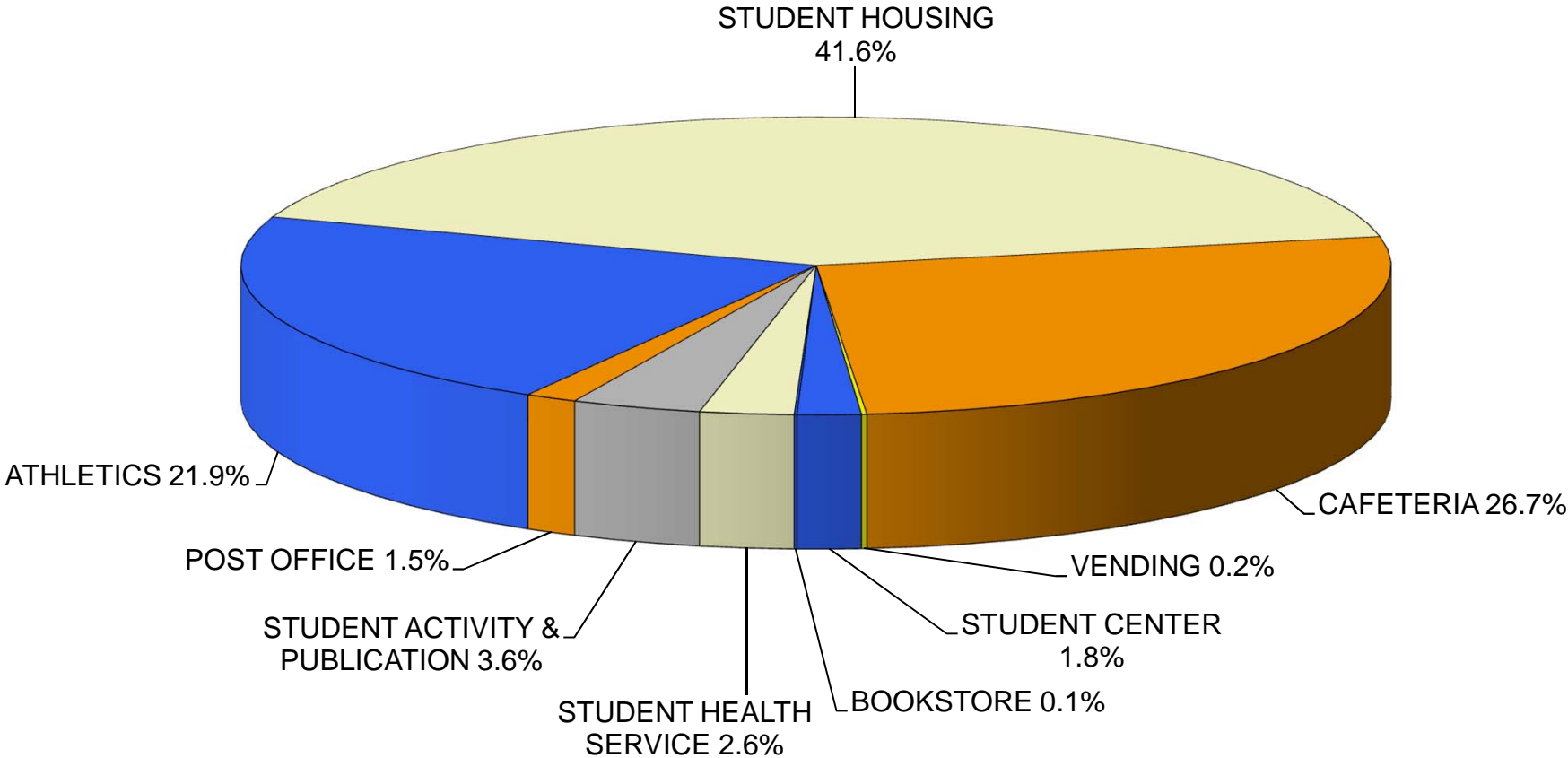


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2020**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 1,143,188	\$ 315,058	\$ 349,063	\$ 2,987,252	\$ -	\$ -	\$ (1,362,789)	\$ 3,431,772
STUDENT HOUSING	366,776	609,056	116,973	2,337,677	1,433,807	200,000	1,441,330	6,505,619
FACULTY HOUSING				7,156				7,156
CAFETERIA				4,177,373				4,177,373
VENDING							23,600	23,600
STUDENT CENTER	85,129	112,928	26,165	54,766				278,988
BOOKSTORE				11,836				11,836
STUDENT HEALTH SERVICE	191,739	17,930	59,243	30,145		112,600		411,657
STUDENT ACTIVITY & PUBLICATIONS	29,221	46,029	9,007	484,957				569,214
POST OFFICE	41,662	39,770	14,046	131,694				227,172
SUB-TOTAL	1,857,715	1,140,771	574,497	10,222,856	1,433,807	312,600	102,141	15,644,387
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 1,857,715	\$ 1,140,771	\$ 574,497	\$ 10,222,856	\$ 1,433,807	\$ 312,600	\$ 102,141	\$ 15,644,387

AUXILIARY EXPENDITURES

For the year ended June 30, 2020



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 14,354,684
10-0000-4001	TUITION-UG-RES.-SUMMER	761,074
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	6,711,137
10-0000-4003	TUITION-UG-NONRES.-SUMMER	277,171
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	1,860,996
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	849,268
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	1,855,998
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	633,433
TOTAL TUITION		<u>27,303,761</u>
10-0000-4101	COURSE FEE-MUSIC	12,300
10-0000-4102	COURSE FEE-NONCREDIT COURSES	17,300
10-0000-4103	COURSE FEE-STUDENT TEACHING	5,500
10-0000-4104	COURSE FEE-CHOIR	1,360
10-0000-4105	COURSE FEE-NURSING	22,900
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	1,200
10-0000-4112	COURSE FEE-LIVE TEXT	170,525
10-0000-4114	SCIENCE LAB FEE	113,250
10-0000-4115	LAB REMEDIATION FEE	2,500
10-0000-4148	OTHER FEE-OFF CAMPUS	9,360
10-0000-4150	OTHER FEE-COURSE CHANGE	27,700
10-0000-4151	OTHER FEE-GRADUATION	136,965
10-0000-4152	OTHER FEE-LATE REGISTRATION	15,800
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,425,099
10-0000-4157	OTHER FEE-ASSESSMENT FEE	51,160
10-0000-4158	OTHER FEE-LABS	32,200
10-0000-4162	COMPUTER/TECH LIBRARY	54,812
10-0000-4163	COMPUTER/TECH CLASSROOM	109,623
10-0000-4164	DEFERRED PAYMENT PLAN	18,300
10-0000-4165	LATE PAYMENT FEE	52,575
10-0000-4166	OTHER FEE-FACILITY FEE	274,058
10-0000-4167	OTHER FEE-DOCUMENT FEE	102,320
10-0000-4168	OTHER FEE-LIBRARY FEE	328,869
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,863,591
10-0000-4172	STUDENT RECREATION FEE	548,115
10-0000-4175	FRESH ORIENTATION FEES	52,500
10-0000-4178	GRADUATE APPLICATIONS FEES	20,750
10-0000-4179	ENGINEERING COURSE FEE	41,750
10-0000-4180	PUBLIC SAFETY FEE	1,096,230
10-0000-4181	ON-LINE COURSE FEE	495,000
10-0000-4182	REINSTATEMENT FEE	12,100
10-0000-4183	ACADEMIC EXCELLENCE FEE	548,115
10-0000-4184	CRITICAL MAINTENANCE FEE	518,290
TOTAL OTHER STUDENT FEES		<u>8,182,117</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Account Title	Amount
10-0000-4200	STATE APPR.-GENERAL OPER.	15,976,938
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,405,796
10-0000-4207	STATE APPR.-PRODUCTIVITY	1,450,000
TOTAL STATE APPROPRIATIONS		<u>18,832,734</u>
10-0000-4303	FOUNDATION GIFT/GRANT	55,000
10-0000-4305	MAGALE-LIBRARY TRUST	35,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	665,000
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	8,700
10-0000-4316	PROFESSORSHIPS	100,000
10-0000-4340	INDIRECT COST-FEDERAL PROG	101,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	80,000
10-0000-4344	PELL ADMINISTRATION	6,635
TOTAL GIFTS AND GRANTS		<u>1,371,335</u>
10-0000-4405	RENT- EDUC PROP	1,000
10-0000-4435	SALES-AUTO STICKERS	73,450
10-0000-4440	SALES-DISCARDED PROPERTY	2,500
10-0000-4446	SALES-ID REPLACEMENT	7,000
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	4,000
10-0000-4459	SALES-MONROE FARM CROPS	130,000
10-0000-4460	SALES-BEEF CATTLE	75,000
10-0000-4466	SALES-MISC. FARM	15,000
10-0000-4480	FINGERPRINT FEE	250
10-0000-4491	INTEREST-INSURANCE	5,000
10-0000-4493	INTEREST-OTHER	60,000
TOTAL SALES AND SERVICES		<u>373,200</u>
10-0000-4500	FINES-TRAFFIC	45,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	750
10-0000-4575	TESTING FEE	3,300
10-0000-4591	SALES TAX REBATES	125,000
10-0000-4592	PCARD/TRAVEL CARD REBATE	150,000
10-0000-4599	OTHER INCOME	65,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	8,500
TOTAL OTHER INCOME		<u>399,050</u>
10-3196-4439	SALES-MERCHANDISE	<u>75,000</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u><u>\$ 56,537,197</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	<u>2,082,837</u>
20-1012-4477	FOOTBALL	GATE RECEIPTS	<u>20,000</u>
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	<u>3,000</u>
20-1014-4477	BASEBALL	GATE RECEIPTS	<u>5,000</u>
20-1025-4425	CONCESSIONS	SALES-CONCESSION	<u>35,000</u>
20-1027-4477	SOFTBALL	GATE RECEIPTS	<u>2,000</u>
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	106,000
20-2000-4427		CAMPS AND CONFERENCES	20,000
20-2000-4510		DEPOSIT FORFEITS	7,000
20-2000-4579		HOUSING TERMINATION FEE	<u>5,000</u>
			<u>138,000</u>
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	2,500
20-2001-4411		RENT-STUDENT APARTMENT	<u>145,100</u>
			<u>147,600</u>
20-2002-4411	MULERIDER POINTE	RENT-STUDENT APARTMENT	<u>253,600</u>
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	399,600
20-2009-4413		RENT-RESIDENCE HALL (SUMMER)	<u>2,500</u>
			<u>402,100</u>
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	277,600
20-2010-4413		RENT-RESIDENCE HALL (SUMMER)	<u>7,500</u>
			<u>285,100</u>
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	588,300
20-2011-4413		RENT-RESIDENCE HALL (SUMMER)	<u>2,500</u>
			<u>590,800</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	488,300
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	520,000
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	269,400
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	572,400
20-2015-4413		RENT-RESIDENCE HALL (SUMMER)	2,500
			<u>574,900</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	490,100
20-2016-4413		RENT-RESIDENCE HALL (SUMMER)	2,500
			<u>492,600</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	341,900
20-2019-4413		RENT-RESIDENCE HALL (SUMMER)	28,000
			<u>369,900</u>
20-2022-4410	EFFICIENCY QUAD	RENT-RESIDENT HALL	3,000
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	213,800
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	352,500
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	27,000
20-2030-4411		RENT-STUDENT APARTMENT	1,624,800
20-2030-4579		HOUSING TERMINATION FEE	5,000
			<u>1,656,800</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	15,000
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	5,073,655
20-4011-4428		CAFETERIA COMMISSIONS	152,256
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	52,084
			<u>5,277,995</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	3,200

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	30,000
20-5030-4408	STORY ARENA	RENT - STORY ARENA	3,500
20-5030-4425		SALES-CONCESSION	4,000
			<u>7,500</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>240,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,500
20-7011-4478		POSTAGE SALES	110,000
20-7011-4599		OTHER INCOME	1,250
			<u>116,750</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	328,869
20-8011-4471		REVENUE-HEALTH SERVICES	4,000
			<u>332,869</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>51,160</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>438,492</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>109,623</u>
TOTAL AUXILIARY REVENUES			<u><u>\$ 15,676,799</u></u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	\$ 1,500
58-2023-4410	COLUMBIA RESIDENCE HALL	RENT-RESIDENT HALL	495,900
58-2025-4410	MAGNOLIA RESIDENCE HALL	RENT-RESIDENT HALL	469,200
58-2027-4410	ARKANSAS HALL	RENT-RESIDENT HALL	<u>482,550</u>
TOTAL FOR PRIVATIZED HOUSING			<u><u>\$ 1,449,150</u></u>
TOTAL E&G AND AUXILIARY AND PRIVATIZED HOUSING REVENUES			<u><u>\$ 17,125,949</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 112,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		642,155
10-1114-5010	MANAGEMENT/MARKETING/MIS		956,763
10-1211-5010	TEACHER EDUCATION		352,914
10-1214-5010	COUNSELING & PROF STUDIES		440,020
10-1221-5010	HKR		687,319
10-1311-5010	ART		341,748
10-1314-5010	PERFORMING ARTS & MASS COMM		688,706
10-1321-5010	LANGUAGES		679,716
10-1331-5010	HISTORY		435,443
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		485,018
10-1411-5010	AGRICULTURE		431,443
10-1412-5010	BIOLOGY		587,901
10-1413-5010	NURSING		949,257
10-1417-5010	PUBLIC HEALTH		60,000
10-1420-5010	ENGINEERING & PHYSICS		516,708
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		303,475
10-1432-5010	MATH & COMPUTER SCIENCE		1,028,688
10-1433-5010	FRESH. RETENTION COURSES		21,507
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 9,725,881</u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	\$ 43,804
10-1210-5011	COLLEGE OF EDUCATION		44,846
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5011	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
10-1110-5012	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-2ND SUMMER	\$ 43,804
10-1210-5012	COLLEGE OF EDUCATION		44,846
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5012	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 436,576</u>
10-1110-5013	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 8,500
10-1210-5013	COLLEGE OF EDUCATION		15,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5013	COLLEGE OF SCI & ENGINEERING		11,500
			<u>47,650</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1110-5014	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	\$ 8,500
10-1210-5014	COLLEGE OF EDUCATION		15,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		15,050
10-1410-5014	COLLEGE OF SCI & ENGINEERING		11,500
			<u>50,050</u>
TOTAL FOR OVERLOAD PAY			<u>\$ 97,700</u>
10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	46,000
10-1110-5015	RANKIN COLLEGE OF BUSINESS		26,823
10-1210-5015	COLLEGE OF EDUCATION		28,773
10-1211-5015	TEACHER EDUCATION		13,680
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		22,264
10-1214-5015	COUNSELING & PROF STUDIES		13,680
10-1221-5015	HKR		21,252
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		27,104
10-1324-5015	TRANSITIONAL STUDIES		9,620
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		20,016
10-1410-5015	COLLEGE OF SCI & ENGINEERING		46,460
10-1411-5015	AGRICULTURE		21,012
10-1413-5015	NURSING		22,250
10-1432-5015	MATH & COMPUTER SCIENCE		21,827
10-1510-5015	SCHOOL OF GRADUATE STUDIES		20,000
10-4010-5015	LIBRARY		98,017
10-4300-5015	FARM/DAIRY		12,022
10-4350-5015	SAU AQUATIC CENTER		23,377
10-4523-5015	INFORMATION TECH SERVICES		142,216
10-4530-5015	TECHNOLOGY COMPUTER LAB		47,213
10-4570-5015	ADVISING CENTER		26,247
10-5100-5015	OFFICE OF STUDENT LIFE		25,268
10-5110-5015	STUDENT ACTIVITIES		26,247
10-5300-5015	DEPARTMENT OF CAREER SERVICES		11,000
10-5310-5015	TESTING/DISABILITY SERVICES		30,600
10-5311-5015	COUNSELING SERVICES		20,000
10-5318-5015	EARLY INTERVENTION SERVICES		11,000
10-5400-5015	FINANCIAL AID		241,301
10-5425-5015	BUSINESS OFFICE		133,135
10-5500-5015	ENROLLMENT SERVICES		74,957
10-5505-5015	OFFICE OF INTERNATIONAL STU		25,773
10-5600-5015	REGISTRAR		94,479
10-6001-5015	AGENCY TRANSFERS		22,500
10-6110-5015	PRESIDENT		45,071
10-6120-5015	VP ACADEMIC AFFAIRS		44,290
10-6135-5015	VP FINANCE		29,838
10-6140-5015	VP STUDENT AFFAIRS		80,239
10-6200-5015	OFFICE OF ACCOUNTING		77,616
10-6300-5015	HUMAN RESOURCES		28,728
10-6305-5015	OFFICE OF PURCHASING/PAYROLL		142,972
10-6312-5015	TELEPHONE - ENROLLMENT		20,226
10-6320-5015	MOTOR POOL		38,589
10-6330-5015	UNIVERSITY POLICE		266,224
10-6331-5015	POLICE - PUBLIC SAFETY FEE		34,680

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-6400-5015	ADMINISTRATIVE TECHNOLOGY		49,854
10-6410-5015	ALUMNI		22,500
10-6420-5015	SAU FOUNDATION		66,225
10-6421-5015	DEVELOPMENT		27,440
10-6439-5015	COMMUNICATIONS (WEB)		24,684
10-6440-5015	COMMUNICATIONS CENTER		80,581
10-7100-5015	PLANT ADMINISTRATION		114,060
10-7200-5015	BUILDING MAINT.		44,909
10-7210-5015	CARPENTRY SHOP		165,846
10-7215-5015	ELECTRICAL SHOP		69,436
10-7225-5015	PAINT SHOP		74,616
10-7230-5015	PLUMBING SHOP		56,129
10-7300-5015	CUSTODIAL		51,171
10-7500-5015	GROUNDS MAINT.		237,791
TOTAL FOR EDUCATIONAL & GENERAL CLASSIFIED SALARIES			3,319,828
20-1010-5015	ATHLETIC ADMINISTRATION		30,499
20-2000-5015	STUDENT HOUSING		28,481
20-7011-5015	POST OFFICE		41,662
20-8011-5015	HEALTH SERVICES		22,264
20-9011-5015	BRAY		2,000
TOTAL FOR AUXILIARY CLASSIFIED SALARIES			124,906
TOTAL FOR CLASSIFIED SALARIES			\$ 3,444,734
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	\$ 60,000
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 94,000
10-1110-5020	RANKIN COLLEGE OF BUSINESS		118,575
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		13,500
10-1210-5020	COLLEGE OF EDUCATION		58,750
10-1211-5020	TEACHER EDUCATION		4,500
10-1214-5020	COUNSELING & PROF STUDIES		15,000
10-1221-5020	HKR		12,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		91,161
10-1311-5020	ART		4,500
10-1314-5020	PERFORMING ARTS & MASS COMM		55,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		27,894
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE		36,204
10-1331-5020	HISTORY		2,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		4,500
10-1410-5020	COLLEGE OF SCI & ENGINEERING		100,000
10-1411-5020	AGRICULTURE		3,000
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		64,619
10-1420-5020	ENGINEERING & PHYSICS		46,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		2,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		47,096
10-1432-5020	MATH & COMPUTER SCIENCE		11,500
10-1450-5020	HONORS COLLEGE		74,712
10-1461-5020	CONTINUING EDUCATION		35,000
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		18,983
10-1485-5020	CONCURRENT		45,000
10-1510-5020	SCHOOL OF GRADUATE STUDIES		188,589
10-1520-5020	UNIVERSITY STUDIES		12,750
10-2360-5020	C/S SMALL BUSINESS DEV-FY19		18,197
10-2361-5020	C/S SMALL BUSINESS DEV-FY20		18,197
10-3010-5020	GOLDEN TRIANGLE		36,000
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-4000-5020	ACADEMIC SUPPORT		43,657
10-4010-5020	LIBRARY		261,982
10-4300-5020	FARM/DAIRY		141,840
10-4301-5020	MONROE FARM		40,800
10-4517-5020	ACADEMIC ACCREDITATION		5,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		75,949
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		25,000
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		204,114
10-4530-5020	TECHNOLOGY COMPUTER LAB		107,132
10-4570-5020	ADVISING CENTER		163,565
10-4572-5020	ACADEMIC ADVISORS		108,528
10-4575-5020	DISTANCE LEARNING		39,096
10-5100-5020	OFFICE OF STUDENT LIFE		80,700
10-5110-5020	STUDENT ACTIVITIES		135,713
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		59,783
10-5220-5020	CHEERLEADERS		4,000
10-5221-5020	SPIRIT SQUAD		6,000
10-5225-5020	MULERIDER ACTIVITY CENTER		68,036
10-5300-5020	DEPARTMENT OF CAREER SERVICES		45,198
10-5310-5020	TESTING/DISABILITY SERVICES		69,707
10-5311-5020	COUNSELING SERVICES		166,114
10-5318-5020	EARLY INTERVENTION SERVICES		60,150
10-5400-5020	FINANCIAL AID		93,392
10-5425-5020	BUSINESS OFFICE		47,305
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		407,678
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		40,647
10-5505-5020	OFFICE OF INTERNATIONAL STU		109,140
10-5550-5020	STUDENT SUCCESS		79,500
10-5600-5020	REGISTRAR		124,993
10-6110-5020	PRESIDENT		235,000
10-6116-5020	EXTERNAL RELATIONS		76,500
10-6120-5020	VP ACADEMIC AFFAIRS		171,666
10-6130-5020	VP ADMIN/LEGAL COUNSEL		136,962
10-6135-5020	VP FINANCE		135,469
10-6140-5020	VP STUDENT AFFAIRS		176,599
10-6160-5020	INSTITUTIONAL RESEARCH		66,300
10-6200-5020	OFFICE OF ACCOUNTING		70,380
10-6300-5020	HUMAN RESOURCES		58,038
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		55,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-6330-5020	UNIVERSITY POLICE		139,845
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		43,657
10-6410-5020	ALUMNI		116,460
10-6420-5020	SAU FOUNDATION		79,560
10-6421-5020	DEVELOPMENT		280,755
10-6439-5020	COMMUNICATIONS (WEB)		67,320
10-6440-5020	COMMUNICATIONS CENTER		232,311
10-7100-5020	PLANT ADMINISTRATION		258,306
TOTAL FOR EDUCATIONAL & GENERAL ADMINISTRATIVE SALARIES			6,521,974
20-1010-5020	ATHLETIC ADMINISTRATION		328,285
20-1011-5020	SPORTS INFORMATION		72,000
20-1012-5020	FOOTBALL		170,926
20-1013-5020	MEN'S BASKETBALL		54,575
20-1014-5020	BASEBALL		76,735
20-1016-5020	WOMEN'S BASKETBALL		53,000
20-1017-5020	VOLLEYBALL		25,000
20-1018-5020	MEN'S TENNIS		25,000
20-1019-5020	MEN'S GOLF		9,993
20-1020-5020	ATHLETIC TRAINER		35,752
20-1022-5020	RODEO		16,544
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		36,769
20-1027-5020	SOFTBALL		76,348
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		66,769
20-1032-5020	WOMEN'S GOLF		9,993
20-1035-5020	WOMEN'S TENNIS		25,000
20-1036-5020	JV SOFTBALL		30,000
20-2000-5020	STUDENT HOUSING		320,295
20-5021-5020	REYNOLDS CENTER		49,429
20-5030-5020	STORY ARENA		35,700
20-8011-5020	HEALTH SERVICES		169,475
20-9082-5020	BAND CAMP		7,221
20-9405-5020	TRAP SHOOTING		20,000
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		6,000
TOTAL FOR ADMINISTRATIVE SALARIES			1,732,809
TOTAL FOR ADMINISTRATIVE SALARIES			\$ 8,254,783
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	\$ 75,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1110-5045	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-FALL	\$ 13,465
10-1210-5045	COLLEGE OF EDUCATION		91,945
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		87,300
10-1410-5045	COLLEGE OF SCI & ENGINEERING		160,685
10-1433-5045	FRESH. RETENTION COURSES		72,000
			<u>425,395</u>
10-1110-5046	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-SPRING	\$ 17,700
10-1210-5046	COLLEGE OF EDUCATION		100,700
10-1310-5046	COLLEGE OF LIBERAL & PERF ARTS		104,270
10-1410-5046	COLLEGE OF SCI & ENGINEERING		267,045
10-1420-5046	ENGINEERING & PHYSICS		5,400
10-1433-5046	FRESH. RETENTION COURSES		42,100
			<u>537,215</u>
10-1210-5047	COLLEGE OF EDUCATION	ADJUNCTS-1ST SUMMER	\$ 19,845
10-1310-5047	COLLEGE OF LIBERAL & PERF ARTS		6,270
10-1410-5047	COLLEGE OF SCI & ENGINEERING		105,190
10-1433-5047	FRESH. RETENTION COURSES		440
			<u>131,745</u>
10-1110-5048	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-2ND SUMMER	\$ 7,400
10-1210-5048	COLLEGE OF EDUCATION		35,130
10-1310-5048	COLLEGE OF LIBERAL & PERF ARTS		12,370
10-1410-5048	COLLEGE OF SCI & ENGINEERING		52,385
			<u>107,285</u>
TOTAL FOR ADJUNCTS			<u>\$ 1,201,640</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 23,296,314</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 516,560
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	167,840
20-2000-5025	STUDENT HOUSING		39,920
20-5115-5025	BRUCE CENTER ACTIVITY CENTER		13,280
20-9013-5025	STUDENT ACTIVITIES		21,280
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			242,320
TOTAL FOR GRADUATE ASSISTANTS			\$ 758,880
10-1310-5030	COLLEGE OF LIBERAL & PERF ARTS	EXTRA HELP SALARIES	\$ 500
10-1314-5030	PERFORMING ARTS & MASS COMM		6,900
10-1318-5030	BAND		2,500
10-1410-5030	COLLEGE OF SCI & ENGINEERING		11,244
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1461-5030	CONTINUING EDUCATION		1,275
10-3196-5030	SAU ON THE SQUARE		2,500
10-3461-5030	COMMUNITY EDUCATION		14,000
10-4300-5030	FARM/DAIRY		34,100
10-4301-5030	MONROE FARM		5,000
10-4350-5030	SAU AQUATIC CENTER		8,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		18,000
10-4521-5030	TITLE IX		9,500
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-5130-5030	ACTIVITIES SET UP		500
10-5220-5030	CHEERLEADERS		4,000
10-5221-5030	SPIRIT SQUAD		6,000
10-5310-5030	TESTING/DISABILITY SERVICES		6,000
10-5318-5030	EARLY INTERVENTION SERVICES		6,400
10-5400-5030	FINANCIAL AID		30,000
10-5500-5030	ENROLLMENT SERVICES		17,000
10-5550-5030	STUDENT SUCCESS		890
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-5600-5030	REGISTRAR		1,500
10-6110-5030	PRESIDENT		600
10-6120-5030	VP ACADEMIC AFFAIRS		1,000
10-6200-5030	OFFICE OF ACCOUNTING		36,000
10-6300-5030	HUMAN RESOURCES		20,000
10-6312-5030	TELEPHONE - ENROLLMENT		2,900
10-6330-5030	UNIVERSITY POLICE		14,950
10-6421-5030	DEVELOPMENT		40,000
10-6442-5030	COPY CENTER		12,127
10-6450-5030	COMMENCEMENT		1,265
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		45,000
10-7300-5030	CUSTODIAL		3,427
10-7500-5030	GROUNDS MAINT.		2,670
TOTAL FOR E & G - EXTRA HELP SALARIES			393,450

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-1014-5030	BASEBALL	EXTRA HELP SALARIES	10,000
20-2000-5030	STUDENT HOUSING		77,000
20-5021-5030	REYNOLDS CENTER		795
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		20,000
20-8011-5030	HEALTH SERVICES		12,000
20-9012-5030	MULERIDER		1,500
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>123,795</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 517,245</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 1,276,125</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 4,829
10-1113-5130	ACCOUNTING/ECON/FINANCE		4,852
10-1114-5130	MANAGEMENT/MARKETING/MIS		4,769
10-1210-5130	COLLEGE OF EDUCATION		4,310
10-1211-5130	TEACHER EDUCATION		4,383
10-1214-5130	COUNSELING & PROF STUDIES		1,908
10-1221-5130	HKR		3,122
10-1223-5130	ATHLETIC TRAINING		2,474
10-1310-5130	COLLEGE OF LIBERAL & PERF ARTS		4,233
10-1311-5130	ART		3,506
10-1316-5130	THEATRE PRODUCTION		11,463
10-1318-5130	BAND		6,243
10-1319-5130	CHOIR		765
10-1320-5130	JAZZ BAND		510
10-1321-5130	LANGUAGES		14,084
10-1323-5130	WRITING CENTER		5,068
10-1325-5130	ESL-ENGLISH AS A 2ND LANGUAGE		555
10-1331-5130	HISTORY		14,355
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		7,346
10-1410-5130	COLLEGE OF SCI & ENGINEERING		2,216
10-1411-5130	AGRICULTURE		3,527
10-1412-5130	BIOLOGY		13,115
10-1413-5130	NURSING		9,539
10-1414-5130	VO AGRI		596
10-1420-5130	ENGINEERING & PHYSICS		1,561
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		2,385
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		5,203
10-1432-5130	MATH & COMPUTER SCIENCE		3,577
10-1433-5130	FRESH. RETENTION COURSES		2,385
10-3010-5130	GOLDEN TRIANGLE		596
10-3150-5130	MAGNOLIA CHRHB-HUD		596
10-3196-5130	SAU ON THE SQUARE		6,764
10-3461-5130	COMMUNITY EDUCATION		6,915
10-4010-5130	LIBRARY		49,744
10-4110-5130	MULTIMEDIA TECHNOLOGY		1,053
10-4300-5130	FARM/DAIRY		44,307
10-4301-5130	MONROE FARM		5,539
10-4350-5130	SAU AQUATIC CENTER		23,845
10-4432-5130	MATH LAB		1,432
10-4530-5130	TECHNOLOGY COMPUTER LAB		4,242
10-4570-5130	ADVISING CENTER		8,558
10-5100-5130	OFFICE OF STUDENT LIFE		7,029
10-5110-5130	STUDENT ACTIVITIES		9,108
10-5120-5130	PROJECT PAL		12,758
10-5125-5130	MULTICULTURAL SERVICES		9,251
10-5130-5130	ACTIVITIES SET UP		1,682
10-5200-5130	INTRAMURALS		15,380
10-5225-5130	MULERIDER ACTIVITY CENTER		94,152
10-5300-5130	DEPARTMENT OF CAREER SERVICES		4,198
10-5310-5130	TESTING/DISABILITY SERVICES		7,517
10-5311-5130	COUNSELING SERVICES		1,561
10-5312-5130	ADA		1,987
10-5315-5130	ADAPT		1,157
10-5318-5130	EARLY INTERVENTION SERVICES		2,081
10-5400-5130	FINANCIAL AID		28,614

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-5500-5130	ENROLLMENT SERVICES		5,962
10-5550-5130	STUDENT SUCCESS		3,434
10-5560-5130	FRESHMEN ORIENTATION (BAM)		2,216
10-5600-5130	REGISTRAR		16,599
10-6110-5130	PRESIDENT		7,989
10-6120-5130	VP ACADEMIC AFFAIRS		5,485
10-6180-5130	OVERSTREET		10,209
10-6200-5130	OFFICE OF ACCOUNTING		2,623
10-6300-5130	HUMAN RESOURCES		6,776
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		6,647
10-6312-5130	TELEPHONE - ENROLLMENT		1,192
10-6320-5130	MOTOR POOL		1,045
10-6330-5130	UNIVERSITY POLICE		14,307
10-6410-5130	ALUMNI		5,366
10-6420-5130	SAU FOUNDATION		2,504
10-6421-5130	DEVELOPMENT		2,216
10-6430-5130	MEDIA RELATIONS		596
10-6439-5130	COMMUNICATIONS (WEB)		3,101
10-6442-5130	COPY CENTER		7,500
10-6445-5130	PHOTO/VIDEO		1,192
10-6446-5130	SATELLITE COPIERS		1,908
10-7100-5130	PLANT ADMINISTRATION		6,640
10-7210-5130	CARPENTRY SHOP		2,588
10-7215-5130	ELECTRICAL SHOP		1,873
10-7220-5130	HVAC SHOP		1,432
10-7225-5130	PAINT SHOP		2,917
10-7230-5130	PLUMBING SHOP		1,873
10-7300-5130	CUSTODIAL		4,096
10-7500-5130	GROUNDS MAINT.		9,197
10-7501-5130	LITTER CONTROL		2,601
TOTAL FOR EDUCATIONAL & GENERAL			635,029
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	71,536
20-1016-5130	WOMEN'S BASKETBALL		5,203
20-2000-5130	STUDENT HOUSING		13,746
20-2002-5130	MULERIDER POINTE APARTMENTS		1,561
20-2009-5130	UNIVERSITY HALL		12,382
20-2010-5130	HONORS HALL-NORTH		1,457
20-2011-5130	GREENE HALL		20,291
20-2012-5130	TALBOT HALL		20,603
20-2013-5130	TALLEY HALL		21,019
20-2014-5130	HONORS HALL-SOUTH		20,811
20-2015-5130	BUSSEY HALL		16,441
20-2016-5130	HARROD HALL		20,915
20-2019-5130	FINCHER HALL		24,141
20-2027-5130	EICHENBERGER HALL		17,273
20-2028-5130	BURNS HARSH HALL		22,684
20-2030-5130	UNIVERSITY VILLAGE		13,631
20-5021-5130	REYNOLDS CENTER		36,578
20-5030-5130	STORY ARENA		2,216
20-5114-5130	INTERNATIONAL STUDENTS CENTER		2,961
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		10,135
20-7011-5130	POST OFFICE		10,405

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-8011-5130	HEALTH SERVICES		3,038
20-9011-5130	BRAY		8,942
20-9012-5130	MULERIDER		1,192
TOTAL FOR AUXILIARY			379,161
58-2023-5130	COLUMBIA RESIDENCE HALL	FED CWSP	17,897
58-2025-5130	MAGNOLIA RESIDENCE HALL		23,204
58-2027-5130	ARKANSAS HALL		16,206
			57,307
TOTAL FOR FEDERAL CWSP			\$ 1,071,497
10-0000-5140	CURRENT E & G	SAU CWSP	\$ 1,108
10-1110-5140	RANKIN COLLEGE OF BUSINESS		1,074
10-1113-5140	ACCOUNTING/ECON/FINANCE		2,992
10-1114-5140	MANAGEMENT/MARKETING/MIS		2,385
10-1210-5140	COLLEGE OF EDUCATION		4,460
10-1214-5140	COUNSELING & PROF STUDIES		1,192
10-1221-5140	HKR		3,018
10-1310-5140	COLLEGE OF LIBERAL & PERF ARTS		358
10-1311-5140	ART		1,503
10-1316-5140	THEATRE PRODUCTION		16,948
10-1318-5140	BAND		6,243
10-1319-5140	CHOIR		1,130
10-1320-5140	JAZZ BAND		753
10-1321-5140	LANGUAGES		4,696
10-1323-5140	WRITING CENTER		10,040
10-1325-5140	ESL-ENGLISH AS A 2ND LANGUAGE		555
10-1331-5140	HISTORY		3,590
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		6,424
10-1410-5140	COLLEGE OF SCI & ENGINEERING		5,539
10-1411-5140	AGRICULTURE		4,356
10-1412-5140	BIOLOGY		8,197
10-1413-5140	NURSING		3,255
10-1414-5140	VO AGRI		596
10-1420-5140	ENGINEERING & PHYSICS		4,162
10-1421-5140	BIOCHEMISTRY & CHEMISTRY		4,769
10-1422-5140	NATURAL RESOURCE RESEARCH CTR		11,684
10-1432-5140	MATH & COMPUTER SCIENCE		4,704
10-1433-5140	FRESH. RETENTION COURSES		14,096
10-1450-5140	HONORS COLLEGE		1,108
10-2310-5140	C/S UPWARD BOUND		3,348
10-3196-5140	SAU ON THE SQUARE		11,966
10-3461-5140	COMMUNITY EDUCATION		6,915
10-4010-5140	LIBRARY		36,021
10-4110-5140	MULTIMEDIA TECHNOLOGY		1,157
10-4300-5140	FARM/DAIRY		44,307
10-4301-5140	MONROE FARM		5,539
10-4350-5140	SAU AQUATIC CENTER		8,346
10-4432-5140	MATH LAB		1,432
10-4521-5140	TITLE IX		1,353

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-4530-5140	TECHNOLOGY COMPUTER LAB		15,450
10-4570-5140	ADVISING CENTER		10,413
10-5100-5140	OFFICE OF STUDENT LIFE		5,097
10-5110-5140	STUDENT ACTIVITIES		3,669
10-5120-5140	PROJECT PAL		10,283
10-5125-5140	MULTICULTURAL SERVICES		2,892
10-5130-5140	ACTIVITIES SET UP		1,682
10-5200-5140	INTRAMURALS		4,174
10-5225-5140	MULERIDER ACTIVITY CENTER		86,399
10-5300-5140	DEPARTMENT OF CAREER SERVICES		1,499
10-5310-5140	TESTING/DISABILITY SERVICES		1,192
10-5311-5140	COUNSELING SERVICES		1,561
10-5312-5140	ADA		1,410
10-5318-5140	EARLY INTERVENTION SERVICES		15,608
10-5400-5140	FINANCIAL AID		7,700
10-5500-5140	ENROLLMENT SERVICES		14,036
10-5505-5140	OFFICE OF INTERNATIONAL STU		8,248
10-5550-5140	STUDENT SUCCESS		3,948
10-5560-5140	FRESHMEN ORIENTATION (BAM)		2,216
10-5600-5140	REGISTRAR		5,380
10-6110-5140	PRESIDENT		6,939
10-6120-5140	VP ACADEMIC AFFAIRS		3,577
10-6180-5140	OVERSTREET		10,209
10-6200-5140	OFFICE OF ACCOUNTING		2,385
10-6300-5140	HUMAN RESOURCES		6,776
10-6305-5140	OFFICE OF PURCHASING/PAYROLL		2,216
10-6312-5140	TELEPHONE - ENROLLMENT		3,577
10-6320-5140	MOTOR POOL		1,384
10-6330-5140	UNIVERSITY POLICE		2,981
10-6410-5140	ALUMNI		2,892
10-6420-5140	SAU FOUNDATION		1,790
10-6421-5140	DEVELOPMENT		2,216
10-6430-5140	MEDIA RELATIONS		596
10-6439-5140	COMMUNICATIONS (WEB)		2,981
10-6442-5140	COPY CENTER		6,976
10-6445-5140	PHOTO/VIDEO		1,192
10-7100-5140	PLANT ADMINISTRATION		5,502
10-7210-5140	CARPENTRY SHOP		2,322
10-7215-5140	ELECTRICAL SHOP		1,864
10-7220-5140	HVAC SHOP		1,542
10-7225-5140	PAINT SHOP		3,729
10-7230-5140	PLUMBING SHOP		691
10-7300-5140	CUSTODIAL		2,935
10-7500-5140	GROUNDS MAINT.		8,641
10-7501-5140	LITTER CONTROL		2,601
TOTAL FOR EDUCATIONAL & GENERAL			542,690
20-1010-5140	ATHLETIC ADMINISTRATION	SAU CWSP	55,276
20-1013-5140	MEN'S BASKETBALL		5,203
20-2000-5140	STUDENT HOUSING		10,624
20-2002-5140	MULERIDER POINTE APARTMENTS		4,162
20-2009-5140	UNIVERSITY HALL		17,689
20-2010-5140	HONORS HALL-NORTH		8,741

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-2011-5140	GREENE HALL		14,672
20-2012-5140	TALBOT HALL		21,643
20-2013-5140	TALLEY HALL		8,324
20-2014-5140	HONORS HALL-SOUTH		15,296
20-2015-5140	BUSSEY HALL		13,943
20-2016-5140	HARROD HALL		7,908
20-2019-5140	FINCHER HALL		14,672
20-2027-5140	EICHENBERGER HALL		15,296
20-2028-5140	BURNS HARSH HALL		9,677
20-2030-5140	UNIVERSITY VILLAGE		6,139
20-5021-5140	REYNOLDS CENTER		26,008
20-5030-5140	STORY ARENA		5,539
20-5114-5140	INTERNATIONAL STUDENTS CENTER		4,033
20-5115-5140	BRUCE CENTER ACTIVITY CENTER		8,883
20-7011-5140	POST OFFICE		9,365
20-8011-5140	HEALTH SERVICES		2,892
20-9011-5140	BRAY		11,923
20-9012-5140	MULERIDER		1,192
58-2023-5140	COLUMBIA RESIDENCE HALL	SAU CWSP	12,591
58-2025-5140	MAGNOLIA RESIDENCE HALL		9,469
58-2027-5140	ARKANSAS HALL		17,028
			<u>338,188</u>
			<u>\$ 880,878</u>
			<u>\$ 1,952,375</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 69,449
10-1110-5900	RANKIN COLLEGE OF BUSINESS		78,792
10-1113-5900	ACCOUNTING/ECON/FINANCE		197,069
10-1114-5900	MANAGEMENT/MARKETING/MIS		295,689
10-1210-5900	COLLEGE OF EDUCATION		79,859
10-1211-5900	TEACHER EDUCATION		113,091
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		6,785
10-1214-5900	COUNSELING & PROF STUDIES		142,837
10-1221-5900	HKR		219,595
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		762
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		105,534
10-1311-5900	ART		105,520
10-1314-5900	PERFORMING ARTS & MASS COMM		227,111
10-1318-5900	BAND		169
10-1321-5900	LANGUAGES		208,516
10-1323-5900	WRITING CENTER		8,501
10-1324-5900	TRANSITIONAL STUDIES		5,370
10-1325-5900	ESL-ENGLISH AS A 2ND LANGUAGE		11,033
10-1331-5900	HISTORY		133,464
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		155,281
10-1410-5900	COLLEGE OF SCI & ENGINEERING		124,082
10-1411-5900	AGRICULTURE		138,801
10-1412-5900	BIOLOGY		180,535
10-1413-5900	NURSING		315,761
10-1417-5900	PUBLIC HEALTH		18,285
10-1420-5900	ENGINEERING & PHYSICS		172,003
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		93,246
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		14,353
10-1432-5900	MATH & COMPUTER SCIENCE		323,718
10-1433-5900	FRESH. RETENTION COURSES		14,284
10-1450-5900	HONORS COLLEGE		22,769
10-1461-5900	CONTINUING EDUCATION		10,752
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		5,785
10-1485-5900	CONCURRENT		13,714
10-1510-5900	SCHOOL OF GRADUATE STUDIES		63,568
10-1520-5900	UNIVERSITY STUDIES		3,886
10-2360-5900	C/S SMALL BUSINESS DEV-FY19		17,246
10-2361-5900	C/S SMALL BUSINESS DEV-FY20		17,246
10-2800-5900	FACULTY RESEARCH		28,842
10-3010-5900	GOLDEN TRIANGLE		10,971
10-3050-5900	ECONOMIC DEVELOPMENT		3,108
10-3196-5900	SAU ON THE SQUARE		169
10-3461-5900	COMMUNITY EDUCATION		945
10-4000-5900	ACADEMIC SUPPORT		13,305
10-4010-5900	LIBRARY		109,710
10-4300-5900	FARM/DAIRY		49,191
10-4301-5900	MONROE FARM		12,771
10-4350-5900	SAU AQUATIC CENTER		7,664
10-4517-5900	ACADEMIC ACCREDITATION		1,524
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		24,360
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		7,619
10-4521-5900	TITLE IX		2,165
10-4523-5900	INFORMATION TECH SERVICES		105,545
10-4530-5900	TECHNOLOGY COMPUTER LAB		47,233
10-4570-5900	ADVISING CENTER		57,846

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-4572-5900	ACADEMIC ADVISORS		33,074
10-4575-5900	DISTANCE LEARNING		11,915
10-5100-5900	OFFICE OF STUDENT LIFE		32,294
10-5110-5900	STUDENT ACTIVITIES		49,358
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		1,920
10-5125-5900	MULTICULTURAL SERVICES		18,219
10-5130-5900	ACTIVITIES SET UP		34
10-5220-5900	CHEERLEADERS		1,489
10-5221-5900	SPIRIT SQUAD		1,829
10-5225-5900	MULERIDER ACTIVITY CENTER		20,734
10-5300-5900	DEPARTMENT OF CAREER SERVICES		17,126
10-5310-5900	TESTING/DISABILITY SERVICES		30,974
10-5311-5900	COUNSELING SERVICES		56,719
10-5318-5900	EARLY INTERVENTION SERVICES		22,115
10-5400-5900	FINANCIAL AID		104,023
10-5425-5900	BUSINESS OFFICE		54,989
10-5450-5900	STUDENT AID COMPLIANCE		1,829
10-5500-5900	ENROLLMENT SERVICES		148,231
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		12,387
10-5505-5900	OFFICE OF INTERNATIONAL STU		41,115
10-5550-5900	STUDENT SUCCESS		24,288
10-5560-5900	FRESHMEN ORIENTATION (BAM)		405
10-5600-5900	REGISTRAR		66,986
10-6001-5900	AGENCY TRANSFERS		6,857
10-6110-5900	PRESIDENT		85,393
10-6116-5900	EXTERNAL RELATIONS		23,313
10-6120-5900	VP ACADEMIC AFFAIRS		65,880
10-6130-5900	VP ADMIN/LEGAL COUNSEL		41,739
10-6135-5900	VP FINANCE		50,378
10-6140-5900	VP STUDENT AFFAIRS		78,272
10-6160-5900	INSTITUTIONAL RESEARCH		20,205
10-6200-5900	OFFICE OF ACCOUNTING		47,531
10-6300-5900	HUMAN RESOURCES		27,792
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		60,332
10-6312-5900	TELEPHONE - ENROLLMENT		6,360
10-6320-5900	MOTOR POOL		11,760
10-6330-5900	UNIVERSITY POLICE		124,759
10-6331-5900	POLICE - PUBLIC SAFETY FEE		10,569
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		28,498
10-6410-5900	ALUMNI		42,348
10-6420-5900	SAU FOUNDATION		44,428
10-6421-5900	DEVELOPMENT		96,622
10-6439-5900	COMMUNICATIONS (WEB)		28,038
10-6440-5900	COMMUNICATIONS CENTER		95,354
10-6442-5900	COPY CENTER		818
10-6450-5900	COMMENCEMENT		85
10-7100-5900	PLANT ADMINISTRATION		114,680
10-7200-5900	BUILDING MAINT.		16,723
10-7210-5900	CARPENTRY SHOP		50,542
10-7215-5900	ELECTRICAL SHOP		21,161
10-7225-5900	PAINT SHOP		22,739

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-7230-5900	PLUMBING SHOP		17,105
10-7300-5900	CUSTODIAL		15,826
10-7500-5900	GROUNDS MAINT.		<u>72,647</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>6,278,236</u>
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	109,340
20-1011-5900	SPORTS INFORMATION		21,942
20-1012-5900	FOOTBALL		52,090
20-1013-5900	MEN'S BASKETBALL		16,632
20-1014-5900	BASEBALL		24,060
20-1016-5900	WOMEN'S BASKETBALL		16,152
20-1017-5900	VOLLEYBALL		7,619
20-1018-5900	MEN'S TENNIS		7,619
20-1019-5900	MEN'S GOLF		3,045
20-1020-5900	ATHLETIC TRAINER		10,895
20-1022-5900	RODEO		5,042
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		11,205
20-1027-5900	SOFTBALL		23,267
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		20,348
20-1032-5900	WOMEN'S GOLF		3,045
20-1035-5900	WOMEN'S TENNIS		7,619
20-1036-5900	JV SOFTBALL		9,143
20-2000-5900	STUDENT HOUSING		111,486
20-5021-5900	REYNOLDS CENTER		15,117
20-5030-5900	STORY ARENA		11,048
20-7011-5900	POST OFFICE		14,046
20-8011-5900	HEALTH SERVICES		59,243
20-9011-5900	BRAY		610
20-9012-5900	MULERIDER		101
20-9082-5900	BAND CAMP		2,201
20-9405-5900	TRAP SHOOTING		6,095
58-2023-5900	COLUMBIA RESIDENCE HALL		1,829
58-2025-5900	MAGNOLIA RESIDENCE HALL		1,829
58-2027-5900	ARKANSAS HALL		<u>1,829</u>
			<u>574,497</u>
TOTAL FOR ALLOCATED FRINGES			<u><u>\$ 6,852,733</u></u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u><u>\$ 660,000</u></u>
TOTAL FOR STAFF BENEFITS			<u><u>\$ 7,512,733</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 6,984
10-1113-6000	ACCOUNTING/ECON/FINANCE		4,396
10-1114-6000	MANAGEMENT/MARKETING/MIS		7,200
10-1210-6000	COLLEGE OF EDUCATION		4,886
10-1211-6000	TEACHER EDUCATION		6,984
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		23,012
10-1214-6000	COUNSELING & PROF STUDIES		3,127
10-1221-6000	HKR		10,593
10-1223-6000	ATHLETIC TRAINING		1,659
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,619
10-1311-6000	ART		8,197
10-1313-6000	ENCORE		2,488
10-1314-6000	PERFORMING ARTS & MASS COMM		15,232
10-1316-6000	THEATRE PRODUCTION		30,758
10-1318-6000	BAND		26,500
10-1319-6000	CHOIR		2,794
10-1321-6000	LANGUAGES		9,668
10-1322-6000	YOUTH WRITING FEST.		2,385
10-1323-6000	WRITING CENTER		633
10-1324-6000	TRANSITIONAL STUDIES		2,706
10-1325-6000	ESL-ENGLISH AS A 2ND LANGUAGE		3,600
10-1331-6000	HISTORY		5,729
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		7,923
10-1333-6000	PUBLIC ADMINISTRATION		995
10-1336-6000	ANTHROPOLOGY		369
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		4,068
10-1411-6000	AGRICULTURE		6,592
10-1412-6000	BIOLOGY		18,252
10-1413-6000	NURSING		20,952
10-1414-6000	VO AGRI		2,322
10-1415-6000	AG JUDGING		2,488
10-1420-6000	ENGINEERING & PHYSICS		19,800
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		11,620
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		10,476
10-1432-6000	MATH & COMPUTER SCIENCE		21,600
10-1433-6000	FRESH. RETENTION COURSES		3,874
10-1450-6000	HONORS COLLEGE		5,104
10-1453-6000	FACULTY RECRUITING		28,916
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		30,000
10-1461-6000	CONTINUING EDUCATION		1,282
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		332
10-1510-6000	SCHOOL OF GRADUATE STUDIES		8,787
10-1520-6000	UNIVERSITY STUDIES		1,800
10-2005-6000	GRANTS ADMIN.		1,571
10-2006-6000	C/S GRANTS		22,857
10-2220-6000	BUS INTELLECTUAL CONTR/RES		678
10-2600-6000	CLASSROOM TECHNOLOGY		6,790
10-2800-6000	FACULTY RESEARCH		96,139
10-2900-6000	TEACHING TECH. RESEARCH		7,760
10-2975-6000	STUDENT RESEARCH		10,000
10-3020-6000	MBITC		900
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,700
10-3150-6000	MAGNOLIA CHR-B-HUD		873
10-3195-6000	COMMUNITY ENRICHMENT		14,215

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-3196-6000	SAU ON THE SQUARE		15,000
10-3421-6000	SCIENCE FAIR		995
10-3461-6000	COMMUNITY EDUCATION		13,914
10-3500-6000	COMMUNITY SERVICE INCUBATOR		349
10-4010-6000	LIBRARY		16,861
10-4014-6000	REMEDICATION TESTING		2,500
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		192,100
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,679
10-4195-6000	FACULTY ENRICHMENT		3,686
10-4197-6000	FACULTY SENATE		461
10-4300-6000	FARM/DAIRY		124,000
10-4301-6000	MONROE FARM		139,720
10-4350-6000	SAU AQUATIC CENTER		2,587
10-4432-6000	MATH LAB		262
10-4510-6000	FACULTY DEVELOPMENT		12,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		6,000
10-4516-6000	FAC EVAL/ADMIN		461
10-4517-6000	ACADEMIC ACCREDITATION		63,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,800
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		8,500
10-4521-6000	TITLE IX		4,050
10-4523-6000	INFORMATION TECH SERVICES		53,629
10-4530-6000	TECHNOLOGY COMPUTER LAB		51,685
10-4570-6000	ADVISING CENTER		8,820
10-4572-6000	ACADEMIC ADVISORS		2,700
10-4575-6000	DISTANCE LEARNING		108,441
10-4580-6000	BLACKBOARD		83,271
10-5100-6000	OFFICE OF STUDENT LIFE		24,261
10-5110-6000	STUDENT ACTIVITIES		10,741
10-5115-6000	STUDENT ORIENTATION		6,274
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		2,123
10-5120-6000	PROJECT PAL		933
10-5125-6000	MULTICULTURAL SERVICES		17,199
10-5190-6000	PRESIDENT'S AMBASSADORS		19,926
10-5195-6000	STUDENT ENRICHMENT		1,410
10-5200-6000	INTRAMURALS		2,488
10-5210-6000	STUDENT/FACULTY EXCHANGE		6,944
10-5220-6000	CHEERLEADERS		8,250
10-5221-6000	SPIRIT SQUAD		4,300
10-5225-6000	MULERIDER ACTIVITY CENTER		18,000
10-5300-6000	DEPARTMENT OF CAREER SERVICES		2,182
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		4,500
10-5312-6000	ADA		778
10-5315-6000	ADAPT		1,848
10-5318-6000	EARLY INTERVENTION SERVICES		1,309
10-5320-6000	ASSESSMENT FEE (VPAA)		25,200
10-5400-6000	FINANCIAL AID		13,638
10-5425-6000	BUSINESS OFFICE		15,000
10-5500-6000	ENROLLMENT SERVICES		77,186
10-5504-6000	UNIVERSITY OUTREACH-TEXARKANA		27,000
10-5505-6000	OFFICE OF INTERNATIONAL STU		7,081
10-5510-6000	CATALOGS & SCHEDULES		9,778
10-5515-6000	PUBLICATIONS		46,562

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-5516-6000	MARKETING		255,000
10-5550-6000	STUDENT SUCCESS		74,300
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5600-6000	REGISTRAR		11,340
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		384
10-5610-6000	STUDENT DATA IMAGING		13,250
10-5611-6000	STUDENT MESSAGING SERVICE		8,940
10-6100-6000	BOARD OF TRUSTEES		1,000
10-6110-6000	PRESIDENT		20,000
10-6111-6000	PRESIDENT CONTINGENCY		5,000
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		12,500
10-6121-6000	VPAA-CONTINGENCY		5,000
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6137-6000	UNIVERSITY RESERVES		71,868
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		3,360
10-6175-6000	INSTITUTIONAL MEMBERSHIP		78,510
10-6180-6000	OVERSTREET		2,250
10-6190-6000	LEGAL/COLLECTIONS		40,000
10-6195-6000	OFFICIAL FUNCTIONS		25,000
10-6198-6000	STAFF SENATE		360
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		200,000
10-6300-6000	HUMAN RESOURCES		5,990
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		16,000
10-6310-6000	TELEPHONE		2,700
10-6312-6000	TELEPHONE - ENROLLMENT		2,869
10-6320-6000	MOTOR POOL		19,000
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		26,210
10-6345-6000	STAFF RECRUITMENT		15,000
10-6350-6000	STAFF DEVELOPMENT		24,608
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		9,629
10-6410-6000	ALUMNI		30,000
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		66,190
10-6421-6000	DEVELOPMENT		52,000
10-6430-6000	MEDIA RELATIONS		11,422
10-6439-6000	COMMUNICATIONS (WEB)		4,050
10-6440-6000	COMMUNICATIONS CENTER		1,800
10-6442-6000	COPY CENTER		74,500
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		8,550
10-6445-6000	PHOTO/VIDEO		2,078
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		90,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7105-6000	PROPERTY INSURANCE AND TAXES		6,600
10-7200-6000	BUILDING MAINT.		132,616
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-7205-6000	CAP IMPROVE/RESERVES		50,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		41,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		21,910
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,437
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		20,665
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		70,000
TOTAL FOR EDUCATIONAL & GENERAL			3,524,469
20-1010-6000	ATHLETIC ADMINISTRATION	SUPPLIES & SERVICES	12,215
20-1011-6000	SPORTS INFORMATION		4,725
20-1012-6000	FOOTBALL		78,325
20-1013-6000	MEN'S BASKETBALL		11,050
20-1014-6000	BASEBALL		29,500
20-1016-6000	WOMEN'S BASKETBALL		11,050
20-1017-6000	VOLLEYBALL		12,525
20-1018-6000	MEN'S TENNIS		10,000
20-1019-6000	MEN'S GOLF		7,900
20-1020-6000	ATHLETIC TRAINER		21,350
20-1021-6000	ATHLETIC TRAINER-MEDICAL		21,350
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		18,925
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		24,925
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		24,925
20-1030-6000	ATHLETIC RECRUITING		2,910
20-1032-6000	WOMEN'S GOLF		8,200
20-1035-6000	WOMEN'S TENNIS		10,000
20-1036-6000	JV SOFTBALL		3,000
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		1,000
20-2009-6000	UNIVERSITY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		260,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-2034-6000	RH CABLE TV		163,000
20-3011-6000	FACULTY HOUSING		3,483
20-4011-6000	CAFETERIA		35,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-4012-6000	FOOD SERVICE-CONTRACT		4,109,664
20-5021-6000	REYNOLDS CENTER		8,293
20-5030-6000	STORY ARENA		9,000
20-5114-6000	INTERNATIONAL STUDENTS CENTER		8,965
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		4,238
20-5116-6000	MULERIDER SPORTS CLUB		2,074
20-7011-6000	POST OFFICE		122,222
20-8011-6000	HEALTH SERVICES		17,500
20-9011-6000	BRAY		8,442
20-9012-6000	MULERIDER		20,515
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9014-6000	ACTIVITY ENRICHMENT FEE		55,268
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>5,445,095</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,969,564</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	<u>\$ 25,000</u>
20-9013-6001	STUDENT ACTIVITIES		<u>290,000</u>
20-9014-6001	ACTIVITY ENRICHMENT FEE		<u>57,732</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 372,732</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROF FEES	<u>\$ 35,000</u>
10-3196-6005	SAU ON THE SQUARE	OTHER SUPPLIES	60,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-6421-6005	DEVELOPMENT		35,000
10-7500-6005	GROUNDS MAINT.		6,200
			<u>116,200</u>
20-2000-6005	STUDENT HOUSING		125,000
20-5030-6005	STORY ARENA		8,100
			<u>133,100</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 249,300</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-6410-6008	ALUMNI	BLDG/GROUNDS EXPENSES	9,000
10-7202-6008	BUILDING MAINT-PRESIDENT/EVENT		5,000
			<u>14,000</u>
20-2030-6008	UNIVERSITY VILLAGE		<u>44,550</u>
TOTAL BUILDING/GROUNDS EXPENSES			<u><u>\$ 58,550</u></u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u><u>\$ 1,500</u></u>
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u><u>\$ 7,500</u></u>
20-1012-6014	FOOTBALL	OFFICIALS	8,640
20-1013-6014	MEN'S BASKETBALL		9,340
20-1014-6014	BASEBALL		10,300
20-1016-6014	WOMEN'S BASKETBALL		10,660
20-1017-6014	VOLLEYBALL		6,350
20-1027-6014	SOFTBALL		4,720
20-1036-6014	JV SOFTBALL		2,500
TOTAL FOR OFFICIALS			<u><u>\$ 52,510</u></u>
20-2000-6015	STUDENT HOUSING	CONTRIBUTIONS	<u><u>\$ 75,000</u></u>
TOTAL FOR SUPPLIES & SERVICES			<u><u>\$ 9,821,656</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-3020-6060	MBITC	MNTCE/SERVICE CONTRACTS	\$ 18,000
10-4523-6060	INFORMATION TECH SERVICES	MNTCE/SERVICE CONTRACTS	326,434
10-4530-6060	TECHNOLOGY COMPUTER LAB	MNTCE/SERVICE CONTRACTS	236,001
10-5505-6060	OFFICE OF INTERNATIONAL STU	MNTCE/SERVICE CONTRACTS	20,400
10-5610-6060	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	23,216
10-6310-6060	TELEPHONE	MNTCE/SERVICE CONTRACTS	35,275
10-6400-6060	ADMINISTRATIVE TECHNOLOGY	MNTCE/SERVICE CONTRACTS	150,966
10-7110-6060	ENERGY MANAGEMENT	MNTCE/SERVICE CONTRACTS	235,000
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	166,000
10-7220-6060	HVAC SHOP	MNTCE/SERVICE CONTRACTS	400,000
10-7300-6060	CUSTODIAL	MNTCE/SERVICE CONTRACTS	<u>1,644,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>3,255,292</u>
20-7011-6060	POST OFFICE		<u>5,550</u>
TOTAL FOR AUXILIARY			<u>5,550</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u><u>\$ 3,260,842</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 1,484
10-1113-6180	ACCOUNTING/ECON/FINANCE		3,152
10-1114-6180	MANAGEMENT/MARKETING/MIS		5,850
10-1210-6180	COLLEGE OF EDUCATION		2,831
10-1211-6180	TEACHER EDUCATION		12,000
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		10,000
10-1214-6180	COUNSELING & PROF STUDIES		7,147
10-1221-6180	HKR		8,000
10-1223-6180	ATHLETIC TRAINING		2,533
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		6,220
10-1311-6180	ART		3,000
10-1313-6180	ENCORE		3,220
10-1314-6180	PERFORMING ARTS & MASS COMM		6,414
10-1316-6180	THEATRE PRODUCTION		14,000
10-1318-6180	BAND		22,166
10-1319-6180	CHOIR		2,000
10-1321-6180	LANGUAGES		5,894
10-1323-6180	WRITING CENTER		1,746
10-1324-6180	TRANSITIONAL STUDIES		1,541
10-1325-6180	ESL-ENGLISH AS A 2ND LANGUAGE		5,820
10-1331-6180	HISTORY		2,060
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		3,100
10-1333-6180	PUBLIC ADMINISTRATION		2,423
10-1410-6180	COLLEGE OF SCI & ENGINEERING		2,073
10-1411-6180	AGRICULTURE		3,609
10-1412-6180	BIOLOGY		4,275
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		3,649
10-1420-6180	ENGINEERING & PHYSICS		4,532
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		2,691
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		873
10-1432-6180	MATH & COMPUTER SCIENCE		2,000
10-1450-6180	HONORS COLLEGE		13,731
10-1453-6180	FACULTY RECRUITING		25,000
10-1461-6180	CONTINUING EDUCATION		2,400
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		1,244
10-1485-6180	CONCURRENT		2,500
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-2005-6180	GRANTS ADMIN.		4,835
10-2310-6180	C/S UPWARD BOUND		796
10-2360-6180	C/S SMALL BUSINESS DEV-FY19		2,250
10-2361-6180	C/S SMALL BUSINESS DEV-FY20		2,250
10-2975-6180	STUDENT RESEARCH		5,000
10-2980-6180	SPECIAL STUDENT TRAVEL		5,985
10-3195-6180	COMMUNITY ENRICHMENT		332
10-3461-6180	COMMUNITY EDUCATION		1,845
10-4010-6180	LIBRARY		1,161
10-4300-6180	FARM/DAIRY		4,850
10-4510-6180	FACULTY DEVELOPMENT		7,238
10-4517-6180	ACADEMIC ACCREDITATION		9,500
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		1,000
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		7,500
10-4521-6180	TITLE IX		3,500
10-4523-6180	INFORMATION TECH SERVICES		9,700
10-4570-6180	ADVISING CENTER		777

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-4572-6180	ACADEMIC ADVISORS		1,000
10-4575-6180	DISTANCE LEARNING		6,000
10-5100-6180	OFFICE OF STUDENT LIFE		2,074
10-5110-6180	STUDENT ACTIVITIES		1,617
10-5115-6180	STUDENT ORIENTATION		389
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		25,000
10-5125-6180	MULTICULTURAL SERVICES		4,500
10-5190-6180	PRESIDENT'S AMBASSADORS		959
10-5200-6180	INTRAMURALS		291
10-5210-6180	STUDENT/FACULTY EXCHANGE		21,569
10-5220-6180	CHEERLEADERS		15,000
10-5221-6180	SPIRIT SQUAD		3,000
10-5225-6180	MULERIDER ACTIVITY CENTER		2,500
10-5300-6180	DEPARTMENT OF CAREER SERVICES		970
10-5310-6180	TESTING/DISABILITY SERVICES		1,400
10-5311-6180	COUNSELING SERVICES		2,000
10-5315-6180	ADAPT		590
10-5318-6180	EARLY INTERVENTION SERVICES		1,455
10-5400-6180	FINANCIAL AID		2,903
10-5425-6180	BUSINESS OFFICE		2,500
10-5500-6180	ENROLLMENT SERVICES		51,703
10-5505-6180	OFFICE OF INTERNATIONAL STU		9,215
10-5507-6180	INTL STUDENT RECRUITING		5,000
10-5550-6180	STUDENT SUCCESS		7,032
10-5600-6180	REGISTRAR		2,000
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		243
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		9,400
10-6114-6180	PRESIDENT EMERITUS		3,000
10-6116-6180	EXTERNAL RELATIONS		1,800
10-6120-6180	VP ACADEMIC AFFAIRS		8,365
10-6130-6180	VP ADMIN/LEGAL COUNSEL		3,733
10-6135-6180	VP FINANCE		4,000
10-6140-6180	VP STUDENT AFFAIRS		4,862
10-6160-6180	INSTITUTIONAL RESEARCH		4,000
10-6200-6180	OFFICE OF ACCOUNTING		5,500
10-6300-6180	HUMAN RESOURCES		2,000
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		3,000
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		3,317
10-6410-6180	ALUMNI		5,820
10-6420-6180	SAU FOUNDATION		2,000
10-6421-6180	DEVELOPMENT		22,000
10-6439-6180	COMMUNICATIONS (WEB)		3,956
10-6440-6180	COMMUNICATIONS CENTER		2,953
10-6445-6180	PHOTO/VIDEO		1,000
10-7100-6180	PLANT ADMINISTRATION		3,090
10-7200-6180	BUILDING MAINT.		370
TOTAL FOR EDUCATIONAL & GENERAL			556,262
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	9,000
20-1011-6180	SPORTS INFORMATION		4,000
20-1012-6180	FOOTBALL		70,000
20-1013-6180	MEN'S BASKETBALL		55,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-1014-6180	BASEBALL		75,000
20-1016-6180	WOMEN'S BASKETBALL		55,000
20-1017-6180	VOLLEYBALL		25,000
20-1018-6180	MEN'S TENNIS		10,000
20-1019-6180	MEN'S GOLF		23,700
20-1020-6180	ATHLETIC TRAINER		8,000
20-1022-6180	RODEO		52,750
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		29,000
20-1027-6180	SOFTBALL		90,000
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		37,000
20-1030-6180	ATHLETIC RECRUITING		2,700
20-1032-6180	WOMEN'S GOLF		23,700
20-1034-6180	POST SEASON PLAY		65,000
20-1035-6180	WOMEN'S TENNIS		10,000
20-1036-6180	JV SOFTBALL		3,400
20-2000-6180	STUDENT HOUSING		11,879
20-5021-6180	REYNOLDS CENTER		2,329
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		2,331
TOTAL FOR AUXILIARY			665,289
TOTAL FOR TRAVEL			\$ 1,221,551

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2020

Account #	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (949,561)
10-3020-6451	MBITC	ELECTRIC	22,900
10-3196-6451	SAU ON THE SQUARE		5,000
10-7400-6451	UTILITIES		<u>1,348,000</u>
			<u>1,375,900</u>
10-3196-6452	SAU ON THE SQUARE	GAS	1,000
10-7400-6452	UTILITIES		<u>448,853</u>
			<u>449,853</u>
10-3020-6453	MBITC	WATER	1,127
10-3196-6453	SAU ON THE SQUARE		1,250
10-7400-6453	UTILITIES		<u>210,000</u>
			<u>212,377</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>60,000</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>225,000</u>
10-3020-6457	MBITC	TELEPHONE	3,500
10-3196-6457	SAU ON THE SQUARE		<u>1,250</u>
			<u>4,750</u>
TOTAL FOR CURRENT E & G			<u>1,378,319</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	24,218
20-2002-6451	MULERIDER POINTE APARTMENTS		26,400
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>3,700</u>
			<u>54,318</u>
20-5114-6452	INTERNATIONAL STUDENTS CENTER	GAS	<u>2,100</u>
20-2001-6453	UNIVERSITY COURT	WATER	7,200
20-2002-6453	MULERIDER POINTE APARTMENTS		5,500
20-5114-6453	INTERNATIONAL STUDENTS CENTER		<u>1,500</u>
			<u>14,200</u>
20-2001-6456	UNIVERSITY COURT	CABLE	8,650
20-2002-6456	MULERIDER POINTE APARTMENTS		<u>11,700</u>
			<u>20,350</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>90,968</u>
TOTAL FOR UTILITIES			<u>\$ 1,469,287</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 2,500
10-3020-6460	MBITC		4,850
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		70,500
10-7105-6460	PROPERTY INSURANCE AND TAXES		231,600
10-7106-6460	ALLOCATED INSURANCE		<u>(125,209)</u>
TOTAL FOR EDUCATION & GENERAL			<u>238,925</u>
20-1010-6460	ATHLETIC ADMINISTRATION		65,000
20-1022-6460	RODEO		<u>1,000</u>
TOTAL FOR AUXILIARY			<u>66,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 304,925</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	\$ 107,991
10-7405-6620		INTEREST ON DEBT RETIREMENT	4,785
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>113,976</u>
10-9911-6610	REVOLVING LOAN FUND #01	PRINCIPAL ON DEBT RETIREMENT	<u>99,999</u>
10-9912-6610	REVOLVING LOAN FUND #2	PRINCIPAL ON DEBT RETIREMENT	<u>59,668</u>
10-9913-6610	2013 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	215,000
10-9913-6620		INTEREST ON DEBT RETIREMENT	198,982
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>416,582</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	26,384
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	650
			<u>47,034</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	225,000
10-9915-6620		INTEREST ON DEBT RETIREMENT	234,100
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	1,750
			<u>460,850</u>
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	85,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	196,412
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	3,941
			<u>285,353</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	380,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	661,694
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,500
			<u>1,046,194</u>
TOTAL FOR EDUCATION & GENERAL			<u>2,529,656</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	300,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	263,698
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	<u>3,500</u>
			<u>567,198</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	170,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	294,144
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	<u>3,500</u>
			<u>467,644</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,850</u>
			<u>307,138</u>
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	59,161
20-9917-6620		INTEREST ON DEBT RETIREMENT	<u>13,326</u>
			<u>72,487</u>
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	14,480
20-9918-6620		INTEREST ON DEBT RETIREMENT	<u>4,860</u>
			<u>19,340</u>
TOTAL FOR AUXILIARY			<u>1,433,807</u>
TOTAL DEBT SERVICE			<u><u>\$ 3,963,463</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		105,300
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		100,800
10-5220-6800	CHEERLEADERS		37,200
10-5221-6800	SPIRIT SQUAD		20,000
10-8000-6800	ACADEMIC SCHOLARSHIP		7,500,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		485,000
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		105,000
10-8209-6800	LA PARISH WAIVER		679,000
10-8210-6800	OUT-OF-STATE WAIVERS		1,327,000
10-8211-6800	ARKANSAS TAX WAIVERS		7,114
10-8212-6800	MILITARY WAIVERS		17,300
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		57,000
10-8215-6800	CONCURRENT WAIVER		292,749
10-8217-6800	HIGH SCHOOL WAIVERS		279,097
10-8218-6800	BOWIE COUNTY WAIVER		722,000
10-8220-6800	ALUMNI WAIVER		10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		409,000
10-8321-6800	TRANSFER SCHOLARSHIPS		180,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		75,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8340-6800	RECRUITMENT SCHOLARSHIP		37,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		107,000
TOTAL FOR EDUCATIONAL & GENERAL			13,074,639
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	519,992
20-1013-6800	MEN'S BASKETBALL		165,000
20-1014-6800	BASEBALL		128,000
20-1016-6800	WOMEN'S BASKETBALL		185,000
20-1017-6800	VOLLEYBALL		110,000
20-1018-6800	MEN'S TENNIS		50,000
20-1019-6800	MEN'S GOLF		40,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		95,000
20-1027-6800	SOFTBALL		128,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		95,000
20-1032-6800	WOMEN'S GOLF		42,000
20-1035-6800	WOMEN'S TENNIS		65,000
20-1036-6800	JV SOFTBALL		10,000
20-2000-6800	STUDENT HOUSING		475,000
20-2030-6800	UNIVERSITY VILLAGE		16,300
20-8011-6800	HEALTH SERVICES		5,000
20-9011-6800	BRAY		3,000
TOTAL FOR AUXILIARY			2,222,292
TOTAL FOR SCHOLARSHIPS AND WAIVERS			\$ 15,296,931

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 35,368
20-2009-6900	UNIVERSITY HALL		32,232
20-2010-6900	HONORS HALL-NORTH		74,051
20-2011-6900	GREENE HALL		95,174
20-2012-6900	TALBOT HALL		95,174
20-2013-6900	TALLEY HALL		95,174
20-2014-6900	HONORS HALL-SOUTH		42,433
20-2015-6900	BUSSEY HALL		111,081
20-2016-6900	HARROD HALL		84,803
20-2019-6900	FINCHER HALL		71,715
20-2027-6900	EICHENBERGER HALL		44,180
20-2028-6900	BURNS HARSH HALL		54,980
20-3011-6900	FACULTY HOUSING		3,673
20-4011-6900	CAFETERIA		32,709
20-5021-6900	REYNOLDS CENTER		4,467
20-6011-6900	BOOKSTORE		11,836
20-7011-6900	POST OFFICE		3,422
20-8011-6900	HEALTH SERVICES		5,314
58-2023-6900	COLUMBIA RESIDENCE HALL		88,492
58-2025-6900	MAGNOLIA RESIDENCE HALL		88,492
TOTAL FOR MAINTENANCE			\$ 1,074,770

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1422-7000	NATURAL RESOURCE RESEARCH CTR	EQUIPMENT PURCHASES	\$ 10,000
10-4010-7000	LIBRARY		56,300
10-4515-7000	FACULTY EVALUATIONS		2,000
10-4523-7000	INFORMATION TECH SERVICES		62,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		144,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		112,600
10-4570-7000	ADVISING CENTER		7,000
10-5220-7000	CHEERLEADERS		12,000
10-5221-7000	SPIRIT SQUAD		6,571
10-5516-7000	MARKETING		<u>4,486</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>418,520</u>
20-2000-7000	STUDENT HOUSING	EQUIPMENT PURCHASES	200,000
20-8011-7000	HEALTH SERVICES		<u>112,600</u>
TOTAL FOR AUXILIARY			<u>312,600</u>
TOTAL FOR SMALL EQUIPMENT			<u>731,120</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>191,200</u>
TOTAL FOR EQUIPMENT PURCHASES			<u>\$ 922,320</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 135,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUB	<u>\$ 328,869</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>\$ 184,337</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,570,526</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-6330-8100	UNIVERSITY POLICE	INTRAFUND TRANSFERS	\$ (19,124)
10-6331-8100	POLICE - PUBLIC SAFETY FEE		19,124
TOTAL FOR INTRAFUND TRANSFERS			<u>\$ -</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFERS	\$ 43,500
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		82,945
20-2001-8200	UNIVERSITY COURT		17,340
20-2009-8200	UNIVERSITY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		8,000
TOTAL FOR M & O TRANSFERS			<u>\$ 333,953</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,362,789
10-1450-8300	HONORS COLLEGE		9,700
10-6410-8300	ALUMNI		25,000
10-6450-8300	COMMENCEMENT		5,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,402,489</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,362,789)
20-4016-8300	VENDING-COKE/PEPSI		15,600
58-2023-8300	COLUMBIA RESIDENCE HALL		468,085
58-2025-8300	MAGNOLIA RESIDENCE HALL		468,085
58-2027-8300	ARKANSAS HALL		316,225
TOTAL FOR PRIVATIZED HOUSING			<u>(94,794)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ 1,307,695</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 112,000
10-0000-5015		CLASSIFIED SALARIES	46,000
10-0000-5019		CAREER SERVICE BONUS	60,000
10-0000-5020		ADMINISTRATIVE SALARIES	94,000
10-0000-5040		SALARY CONTINGENCY	75,000
10-0000-5140		SAU CWSP	1,108
10-0000-5900		ALLOCATED FRINGES	69,449
10-0000-5920		FAC/STAFF TUITION WAIVER	660,000
10-0000-8300		INTERFUND TRANSFERS	<u>1,362,789</u>
TOTAL FOR NON-CLASSIFIED CURRENT E & G			<u>2,480,346</u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-S1	43,804
10-1110-5012		SUMMER TEACHING-S2	43,804
10-1110-5013		OVERLOAD PAY-FALL	8,500
10-1110-5014		OVERLOAD PAY-SPRING	8,500
10-1110-5015		CLASSIFIED SALARIES	26,823
10-1110-5020		ADMINISTRATIVE SALARIES	118,575
10-1110-5045		ADJUNCTS-FALL	13,465
10-1110-5046		ADJUNCTS-SPRING	17,700
10-1110-5048		ADJUNCTS-S2	7,400
10-1110-5130		FED CWSP	4,829
10-1110-5140		SAU CWSP	1,074
10-1110-5900		ALLOCATED FRINGES	78,792
10-1110-6000		SUPPLIES & SERVICES	6,984
10-1110-6011		CONTINGENCY	1,500
10-1110-6180		TRAVEL	<u>1,484</u>
			<u>383,234</u>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	642,155
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	4,852
10-1113-5140		SAU CWSP	2,992
10-1113-5900		ALLOCATED FRINGES	197,069
10-1113-6000		SUPPLIES & SERVICES	4,396
10-1113-6180		TRAVEL	<u>3,152</u>
			<u>859,116</u>
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	956,763
10-1114-5020		ADMINISTRATIVE SALARIES	13,500
10-1114-5130		FED CWSP	4,769
10-1114-5140		SAU CWSP	2,385
10-1114-5900		ALLOCATED FRINGES	295,689
10-1114-6000		SUPPLIES & SERVICES	7,200
10-1114-6180		TRAVEL	<u>5,850</u>
			<u>1,286,156</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-S1	44,846
10-1210-5012		SUMMER TEACHING-S2	44,846
10-1210-5013		OVERLOAD PAY-FALL	15,000
10-1210-5014		OVERLOAD PAY-SPRING	15,000
10-1210-5015		CLASSIFIED SALARIES	28,773
10-1210-5020		ADMINISTRATIVE SALARIES	58,750
10-1210-5045		ADJUNCTS-FALL	91,945
10-1210-5046		ADJUNCTS-SPRING	100,700
10-1210-5047		ADJUNCTS-S1	19,845
10-1210-5048		ADJUNCTS-S2	35,130
10-1210-5130		FED CWSP	4,310
10-1210-5140		SAU CWSP	4,460
10-1210-5900		ALLOCATED FRINGES	79,859
10-1210-6000		SUPPLIES & SERVICES	4,886
10-1210-6011		CONTINGENCY	1,500
10-1210-6180		TRAVEL	2,831
			552,681
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	352,914
10-1211-5015		CLASSIFIED SALARIES	13,680
10-1211-5020		ADMINISTRATIVE SALARIES	4,500
10-1211-5130		FED CWSP	4,383
10-1211-5900		ALLOCATED FRINGES	113,091
10-1211-6000		SUPPLIES & SERVICES	6,984
10-1211-6180		TRAVEL	12,000
			507,552
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	22,264
10-1212-5900		ALLOCATED FRINGES	6,785
10-1212-6000		SUPPLIES & SERVICES	23,012
10-1212-6180		TRAVEL	10,000
			62,061
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	440,020
10-1214-5015		CLASSIFIED SALARIES	13,680
10-1214-5020		ADMINISTRATIVE SALARIES	15,000
10-1214-5130		FED CWSP	1,908
10-1214-5140		SAU CWSP	1,192
10-1214-5900		ALLOCATED FRINGES	142,837
10-1214-6000		SUPPLIES & SERVICES	3,127
10-1214-6180		TRAVEL	7,147
			624,911

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1221-5010	HKR	TEACHING SALARIES	687,319
10-1221-5015		CLASSIFIED SALARIES	21,252
10-1221-5020		ADMINISTRATIVE SALARIES	12,000
10-1221-5130		FED CWSP	3,122
10-1221-5140		SAU CWSP	3,018
10-1221-5900		ALLOCATED FRINGES	219,595
10-1221-6000		SUPPLIES & SERVICES	10,593
10-1221-6180		TRAVEL	8,000
			964,899
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,474
10-1223-6000		SUPPLIES & SERVICES	1,659
10-1223-6180		TRAVEL	2,533
			6,666
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE	ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	762
			3,262
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-S1	76,836
10-1310-5012		SUMMER TEACHING-S2	76,836
10-1310-5013		OVERLOAD PAY-FALL	12,650
10-1310-5014		OVERLOAD PAY-SPRING	15,050
10-1310-5015		CLASSIFIED SALARIES	27,104
10-1310-5020		ADMINISTRATIVE SALARIES	91,161
10-1310-5030		EXTRA HELP SALARIES	500
10-1310-5045		ADJUNCTS-FALL	87,300
10-1310-5046		ADJUNCTS-SPRING	104,270
10-1310-5047		ADJUNCTS-S1	6,270
10-1310-5048		ADJUNCTS-S2	12,370
10-1310-5130		FED CWSP	4,233
10-1310-5140		SAU CWSP	358
10-1310-5900		ALLOCATED FRINGES	105,534
10-1310-6000		SUPPLIES & SERVICES	2,619
10-1310-6011		CONTINGENCY	1,500
10-1310-6180		TRAVEL	6,220
			630,811
10-1311-5010	ART	TEACHING SALARIES	341,748
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	3,506
10-1311-5140		SAU CWSP	1,503
10-1311-5900		ALLOCATED FRINGES	105,520
10-1311-6000		SUPPLIES & SERVICES	8,197
10-1311-6180		TRAVEL	3,000
			467,974

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1313-6000	ENCORE	SUPPLIES & SERVICES	2,488
10-1313-6180		TRAVEL	3,220
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			15,408
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	688,706
10-1314-5020		ADMINISTRATIVE SALARIES	55,000
10-1314-5030		EXTRA HELP SALARIES	6,900
10-1314-5900		ALLOCATED FRINGES	227,111
10-1314-6000		SUPPLIES & SERVICES	15,232
10-1314-6180		TRAVEL	6,414
			999,363
10-1316-5130	THEATRE PRODUCTION	FED CWSP	11,463
10-1316-5140		SAU CWSP	16,948
10-1316-6000		SUPPLIES & SERVICES	30,758
10-1316-6180		TRAVEL	14,000
			73,169
10-1318-5030	BAND	EXTRA HELP SALARIES	2,500
10-1318-5130		FED CWSP	6,243
10-1318-5140		SAU CWSP	6,243
10-1318-5900		ALLOCATED FRINGES	169
10-1318-6000		SUPPLIES & SERVICES	26,500
10-1318-6180		TRAVEL	22,166
			63,821
10-1319-5130	CHOIR	FED CWSP	765
10-1319-5140		SAU CWSP	1,130
10-1319-6000		SUPPLIES & SERVICES	2,794
10-1319-6180		TRAVEL	2,000
			6,689
10-1320-5130	JAZZ BAND	FED CWSP	510
10-1320-5140		SAU CWSP	753
			1,263
10-1321-5010	LANGUAGES	TEACHING SALARIES	679,716
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5130		FED CWSP	14,084
10-1321-5140		SAU CWSP	4,696
10-1321-5900		ALLOCATED FRINGES	208,516
10-1321-6000		SUPPLIES & SERVICES	9,668
10-1321-6180		TRAVEL	5,894
			927,074
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,385

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	27,894
10-1323-5130		FED CWSP	5,068
10-1323-5140		SAU CWSP	10,040
10-1323-5900		ALLOCATED FRINGES	8,501
10-1323-6000		SUPPLIES & SERVICES	633
10-1323-6180		TRAVEL	1,746
			53,882
10-1324-5015	TRANSITIONAL STUDIES	CLASSIFIED SALARIES	9,620
10-1324-5020		ADMINISTRATIVE SALARIES	8,000
10-1324-5900		ALLOCATED FRINGES	5,370
10-1324-6000		SUPPLIES & SERVICES	2,706
10-1324-6180		TRAVEL	1,541
			27,237
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE	ADMINISTRATIVE SALARIES	36,204
10-1325-5130		FED CWSP	555
10-1325-5140		SAU CWSP	555
10-1325-5900		ALLOCATED FRINGES	11,033
10-1325-6000		SUPPLIES & SERVICES	3,600
10-1325-6180		TRAVEL	5,820
			57,767
10-1331-5010	HISTORY	TEACHING SALARIES	435,443
10-1331-5020		ADMINISTRATIVE SALARIES	2,500
10-1331-5130		FED CWSP	14,355
10-1331-5140		SAU CWSP	3,590
10-1331-5900		ALLOCATED FRINGES	133,464
10-1331-6000		SUPPLIES & SERVICES	5,729
10-1331-6180		TRAVEL	2,060
			597,141
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	485,018
10-1332-5015		CLASSIFIED SALARIES	20,016
10-1332-5020		ADMINISTRATIVE SALARIES	4,500
10-1332-5130		FED CWSP	7,346
10-1332-5140		SAU CWSP	6,424
10-1332-5900		ALLOCATED FRINGES	155,281
10-1332-6000		SUPPLIES & SERVICES	7,923
10-1332-6180		TRAVEL	3,100
			689,608
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	995
10-1333-6180		TRAVEL	2,423
			3,418
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	369

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	10,215
10-1410-5011	COLLEGE OF SCI & ENGINEERING	SUMMER TEACHING-S1	52,802
10-1410-5012		SUMMER TEACHING-S2	52,802
10-1410-5013		OVERLOAD PAY-FALL	11,500
10-1410-5014		OVERLOAD PAY-SPRING	11,500
10-1410-5015		CLASSIFIED SALARIES	46,460
10-1410-5020		ADMINISTRATIVE SALARIES	100,000
10-1410-5030		EXTRA HELP SALARIES	11,244
10-1410-5045		ADJUNCTS-FALL	160,685
10-1410-5046		ADJUNCTS-SPRING	267,045
10-1410-5047		ADJUNCTS-S1	105,190
10-1410-5048		ADJUNCTS-S2	52,385
10-1410-5130		FED CWSP	2,216
10-1410-5140		SAU CWSP	5,539
10-1410-5900		ALLOCATED FRINGES	124,082
10-1410-6000		SUPPLIES & SERVICES	4,068
10-1410-6011		CONTINGENCY	1,500
10-1410-6180		TRAVEL	2,073
			1,011,091
10-1411-5010	AGRICULTURE	TEACHING SALARIES	431,443
10-1411-5015		CLASSIFIED SALARIES	21,012
10-1411-5020		ADMINISTRATIVE SALARIES	3,000
10-1411-5130		FED CWSP	3,527
10-1411-5140		SAU CWSP	4,356
10-1411-5900		ALLOCATED FRINGES	138,801
10-1411-6000		SUPPLIES & SERVICES	6,592
10-1411-6180		TRAVEL	3,609
			612,340
10-1412-5010	BIOLOGY	TEACHING SALARIES	587,901
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5130		FED CWSP	13,115
10-1412-5140		SAU CWSP	8,197
10-1412-5900		ALLOCATED FRINGES	180,535
10-1412-6000		SUPPLIES & SERVICES	18,252
10-1412-6180		TRAVEL	4,275
			816,775
10-1413-5010	NURSING	TEACHING SALARIES	949,257
10-1413-5015		CLASSIFIED SALARIES	22,250
10-1413-5020		ADMINISTRATIVE SALARIES	64,619
10-1413-5130		FED CWSP	9,539
10-1413-5140		SAU CWSP	3,255
10-1413-5900		ALLOCATED FRINGES	315,761
10-1413-6000		SUPPLIES & SERVICES	20,952
10-1413-6180		TRAVEL	6,535
10-1413-6460	INSURANCE	2,500	
			1,394,668

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1414-5130	VO AGRI	FED CWSP	596
10-1414-5140		SAU CWSP	596
10-1414-6000		SUPPLIES & SERVICES	2,322
10-1414-6180		TRAVEL	3,649
			<u>7,163</u>
10-1415-6000	AG JUDGING	SUPPLIES & SERVICES	<u>2,488</u>
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	60,000
10-1417-5900		ALLOCATED FRINGES	18,285
			<u>78,285</u>
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	516,708
10-1420-5020		ADMINISTRATIVE SALARIES	46,500
10-1420-5046		ADJUNCTS-SPRING	5,400
10-1420-5130		FED CWSP	1,561
10-1420-5140		SAU CWSP	4,162
10-1420-5900		ALLOCATED FRINGES	172,003
10-1420-6000		SUPPLIES & SERVICES	19,800
10-1420-6180		TRAVEL	4,532
			<u>770,666</u>
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	303,475
10-1421-5020		ADMINISTRATIVE SALARIES	2,500
10-1421-5130		FED CWSP	2,385
10-1421-5140		SAU CWSP	4,769
10-1421-5900		ALLOCATED FRINGES	93,246
10-1421-6000		SUPPLIES & SERVICES	11,620
10-1421-6180		TRAVEL	2,691
			<u>420,686</u>
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	47,096
10-1422-5130		FED CWSP	5,203
10-1422-5140		SAU CWSP	11,684
10-1422-5900		ALLOCATED FRINGES	14,353
10-1422-6000		SUPPLIES & SERVICES	10,476
10-1422-6180		TRAVEL	873
10-1422-7000		EQUIPMENT PURCHASES	10,000
			<u>99,685</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	1,028,688
10-1432-5015		CLASSIFIED SALARIES	21,827
10-1432-5020		ADMINISTRATIVE SALARIES	11,500
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	3,577
10-1432-5140		SAU CWSP	4,704
10-1432-5900		ALLOCATED FRINGES	323,718
10-1432-6000		SUPPLIES & SERVICES	21,600
10-1432-6180		TRAVEL	2,000
			1,418,614
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	21,507
10-1433-5045		ADJUNCTS-FALL	72,000
10-1433-5046		ADJUNCTS-SPRING	42,100
10-1433-5047		ADJUNCTS-S1	440
10-1433-5130		FED CWSP	2,385
10-1433-5140		SAU CWSP	14,096
10-1433-5900		ALLOCATED FRINGES	14,284
10-1433-6000		SUPPLIES & SERVICES	3,874
			170,686
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	74,712
10-1450-5140		SAU CWSP	1,108
10-1450-5900		ALLOCATED FRINGES	22,769
10-1450-6000		SUPPLIES & SERVICES	5,104
10-1450-6180		TRAVEL	13,731
10-1450-6800		SCHOLARSHIPS & WAIVERS	105,300
10-1450-8300		INTERFUND TRANSFERS	9,700
			232,424
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	28,916
10-1453-6180		TRAVEL	25,000
			53,916
10-1454-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	30,000
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT	191,200
10-1461-5020	CONTINUING EDUCATION	ADMINISTRATIVE SALARIES	35,000
10-1461-5030		EXTRA HELP SALARIES	1,275
10-1461-5900		ALLOCATED FRINGES	10,752
10-1461-6000		SUPPLIES & SERVICES	1,282
10-1461-6180		TRAVEL	2,400
			50,709

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2020**

Account #	Department	Account Title	Amount
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	18,983
10-1463-5900		ALLOCATED FRINGES	5,785
10-1463-6000		SUPPLIES & SERVICES	332
10-1463-6180		TRAVEL	1,244
			26,344
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	45,000
10-1485-5900		ALLOCATED FRINGES	13,714
10-1485-6180		TRAVEL	2,500
			61,214
10-1510-5015	SCHOOL OF GRADUATE STUDIES	CLASSIFIED SALARIES	20,000
10-1510-5020		ADMINISTRATIVE SALARIES	188,589
10-1510-5025		GRADUATE ASSISTANTS	516,560
10-1510-5900		ALLOCATED FRINGES	63,568
10-1510-6000		SUPPLIES & SERVICES	8,787
10-1510-6011		CONTINGENCY	1,500
10-1510-6180		TRAVEL	6,000
			805,004
10-1520-5020	UNIVERSITY STUDIES	ADMINISTRATIVE SALARIES	12,750
10-1520-5900		ALLOCATED FRINGES	3,886
10-1520-6000		SUPPLIES & SERVICES	1,800
			18,436
TOTAL FOR INSTRUCTION			18,150,526
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,571
10-2005-6180		TRAVEL	4,835
			6,406
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	22,857
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	678
10-2310-5140	C/S UPWARD BOUND	SAU CWSP	3,348
10-2310-6180		TRAVEL	796
			4,144
10-2360-5020	C/S SMALL BUSINESS DEV-FY19	ADMINISTRATIVE SALARIES	18,197
10-2360-5900		ALLOCATED FRINGES	17,246
10-2360-6180		TRAVEL	2,250
			37,693

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Account #	Department	Account Title	Amount
10-2361-5020	C/S SMALL BUSINESS DEV-FY20	ADMINISTRATIVE SALARIES	18,197
10-2361-5900		ALLOCATED FRINGES	17,246
10-2361-6180		TRAVEL	2,250
			37,693
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,790
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	28,842
10-2800-6000		SUPPLIES & SERVICES	96,139
			124,981
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	7,760
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6180		TRAVEL	5,000
			15,000
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	5,985
			269,987
10-3010-5020	GOLDEN TRIANGLE	ADMINISTRATIVE SALARIES	36,000
10-3010-5130		FED CWSP	596
10-3010-5900		ALLOCATED FRINGES	10,971
			47,567
10-3020-6000	MBITC	SUPPLIES & SERVICES	900
10-3020-6060		MNTCE/SERVICE CONTRACTS	18,000
10-3020-6451		ELECTRIC	22,900
10-3020-6453		WATER	1,127
10-3020-6457		TELEPHONE	3,500
10-3020-6460		INSURANCE	4,850
			51,277
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	2,700
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,108
			13,308
10-3150-5130	MAGNOLIA CHRB-HUD	FED CWSP	596
10-3150-6000		SUPPLIES & SERVICES	873
			1,469

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Account #	Department	Account Title	Amount
10-3195-6000	COMMUNITY ENRICHMENT	SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	332
			<u>14,547</u>
10-3196-5030	SAU ON THE SQUARE	EXTRA HELP SALARIES	2,500
10-3196-5130		FED CWSP	6,764
10-3196-5140		SAU CWSP	11,966
10-3196-5900		ALLOCATED FRINGES	169
10-3196-6000		SUPPLIES & SERVICES	15,000
10-3196-6005		OTHER SUPPLIES	60,000
10-3196-6451		ELECTRIC	5,000
10-3196-6452		GAS	1,000
10-3196-6453		WATER	1,250
10-3196-6457		TELEPHONE	1,250
			<u>104,899</u>
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	995
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	14,000
10-3461-5130		FED CWSP	6,915
10-3461-5140		SAU CWSP	6,915
10-3461-5900		ALLOCATED FRINGES	945
10-3461-6000		SUPPLIES & SERVICES	13,914
10-3461-6180		TRAVEL	1,845
			<u>44,534</u>
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	349
			<u>281,645</u>
10-4000-5020	ACADEMIC SUPPORT	ADMINISTRATIVE SALARIES	43,657
10-4000-5900		ALLOCATED FRINGES	13,305
			<u>56,962</u>
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	98,017
10-4010-5020		ADMINISTRATIVE SALARIES	261,982
10-4010-5130		FED CWSP	49,744
10-4010-5140		SAU CWSP	36,021
10-4010-5900		ALLOCATED FRINGES	109,710
10-4010-6000		SUPPLIES & SERVICES	16,861
10-4010-6180		TRAVEL	1,161
10-4010-7000		EQUIPMENT PURCHASES	56,300
10-4010-7450		LIBRARY HOLDINGS	135,000
10-4010-7451		LIBRARY HOLDINGS-SUB	328,869
10-4010-7452		SUBSCRIPTIONS -- OTHER	184,337
			<u>1,278,002</u>

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Account #	Department	Account Title	Amount
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	2,500
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	192,100
10-4110-5130	MULTIMEDIA TECHNOLOGY	FED CWSP	1,053
10-4110-5140		SAU CWSP	1,157
10-4110-6000		SUPPLIES & SERVICES	2,679
			<u>4,889</u>
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	3,686
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	461
10-4300-5015	FARM/DAIRY	CLASSIFIED SALARIES	12,022
10-4300-5020		ADMINISTRATIVE SALARIES	141,840
10-4300-5030		EXTRA HELP SALARIES	34,100
10-4300-5130		FED CWSP	44,307
10-4300-5140		SAU CWSP	44,307
10-4300-5900		ALLOCATED FRINGES	49,191
10-4300-6000		SUPPLIES & SERVICES	124,000
10-4300-6001		TRANSFERS TO AGENCIES	25,000
10-4300-6180		TRAVEL	4,850
			<u>479,617</u>
10-4301-5020	MONROE FARM	ADMINISTRATIVE SALARIES	40,800
10-4301-5030		EXTRA HELP SALARIES	5,000
10-4301-5130		FED CWSP	5,539
10-4301-5140		SAU CWSP	5,539
10-4301-5900		ALLOCATED FRINGES	12,771
10-4301-6000		SUPPLIES & SERVICES	139,720
			<u>209,369</u>
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	23,377
10-4350-5030		EXTRA HELP SALARIES	8,000
10-4350-5130		FED CWSP	23,845
10-4350-5140		SAU CWSP	8,346
10-4350-5900		ALLOCATED FRINGES	7,664
10-4350-6000		SUPPLIES & SERVICES	2,587
			<u>73,819</u>
10-4432-5130	MATH LAB	FED CWSP	1,432
10-4432-5140		SAU CWSP	1,432
10-4432-6000		SUPPLIES & SERVICES	262
			<u>3,126</u>

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Account #	Department	Account Title	Amount
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	12,000
10-4510-6180		TRAVEL	7,238
			19,238
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	6,000
10-4515-7000		EQUIPMENT PURCHASES	2,000
			8,000
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	461
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	5,000
10-4517-5900		ALLOCATED FRINGES	1,524
10-4517-6000		SUPPLIES & SERVICES	63,000
10-4517-6180		TRAVEL	9,500
			79,024
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	75,949
10-4518-5030		EXTRA HELP SALARIES	18,000
10-4518-5900		ALLOCATED FRINGES	24,360
10-4518-6000		SUPPLIES & SERVICES	1,800
10-4518-6180		TRAVEL	1,000
			121,109
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	25,000
10-4519-5900		ALLOCATED FRINGES	7,619
10-4519-6000		SUPPLIES & SERVICES	8,500
10-4519-6180		TRAVEL	7,500
			48,619
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	9,500
10-4521-5140		SAU CWSP	1,353
10-4521-5900		ALLOCATED FRINGES	2,165
10-4521-6000		SUPPLIES & SERVICES	4,050
10-4521-6180		TRAVEL	3,500
			25,568
10-4523-5015	INFORMATION TECH SERVICES	CLASSIFIED SALARIES	142,216
10-4523-5020		ADMINISTRATIVE SALARIES	204,114
10-4523-5900		ALLOCATED FRINGES	105,545
10-4523-6000		SUPPLIES & SERVICES	53,629
10-4523-6060		MNTCE/SERVICE CONTRACTS	326,434
10-4523-6180		TRAVEL	9,700
10-4523-7000		EQUIPMENT PURCHASES	62,699
			904,337

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Account #	Department	Account Title	Amount
10-4530-5015	TECHNOLOGY COMPUTER LAB	CLASSIFIED SALARIES	47,213
10-4530-5020		ADMINISTRATIVE SALARIES	107,132
10-4530-5030		EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	4,242
10-4530-5140		SAU CWSP	15,450
10-4530-5900		ALLOCATED FRINGES	47,233
10-4530-6000		SUPPLIES & SERVICES	51,685
10-4530-6060		MNTCE/SERVICE CONTRACTS	236,001
10-4530-7000		EQUIPMENT PURCHASES	144,864
			<u>656,722</u>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	<u>112,600</u>
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	26,247
10-4570-5020		ADMINISTRATIVE SALARIES	163,565
10-4570-5130		FED CWSP	8,558
10-4570-5140		SAU CWSP	10,413
10-4570-5900		ALLOCATED FRINGES	57,846
10-4570-6000		SUPPLIES & SERVICES	8,820
10-4570-6180		TRAVEL	777
10-4570-7000		EQUIPMENT PURCHASES	7,000
			<u>283,226</u>
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	108,528
10-4572-5900		ALLOCATED FRINGES	33,074
10-4572-6000		SUPPLIES & SERVICES	2,700
10-4572-6180		TRAVEL	1,000
			<u>145,302</u>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	39,096
10-4575-5900		ALLOCATED FRINGES	11,915
10-4575-6000		SUPPLIES & SERVICES	108,441
10-4575-6180		TRAVEL	6,000
			<u>165,452</u>
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	<u>83,271</u>
TOTAL FOR ACADEMIC SUPPORT			<u>4,961,340</u>
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	25,268
10-5100-5020		ADMINISTRATIVE SALARIES	80,700
10-5100-5130		FED CWSP	7,029
10-5100-5140		SAU CWSP	5,097
10-5100-5900		ALLOCATED FRINGES	32,294
10-5100-6000		SUPPLIES & SERVICES	24,261
10-5100-6180		TRAVEL	2,074
			<u>176,723</u>

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Account #	Department	Account Title	Amount
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	26,247
10-5110-5020		ADMINISTRATIVE SALARIES	135,713
10-5110-5130		FED CWSP	9,108
10-5110-5140		SAU CWSP	3,669
10-5110-5900		ALLOCATED FRINGES	49,358
10-5110-6000		SUPPLIES & SERVICES	10,741
10-5110-6180		TRAVEL	1,617
			236,453
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	6,274
10-5115-6180		TRAVEL	389
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354
			19,017
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	1,920
10-5116-6000		SUPPLIES & SERVICES	2,123
10-5116-6180		TRAVEL	25,000
			35,343
10-5120-5130	PROJECT PAL	FED CWSP	12,758
10-5120-5140		SAU CWSP	10,283
10-5120-6000		SUPPLIES & SERVICES	933
			23,974
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	59,783
10-5125-5130		FED CWSP	9,251
10-5125-5140		SAU CWSP	2,892
10-5125-5900		ALLOCATED FRINGES	18,219
10-5125-6000		SUPPLIES & SERVICES	17,199
10-5125-6180		TRAVEL	4,500
			111,844
10-5130-5030	ACTIVITIES SET UP	EXTRA HELP SALARIES	500
10-5130-5130		FED CWSP	1,682
10-5130-5140		SAU CWSP	1,682
10-5130-5900		ALLOCATED FRINGES	34
			3,898
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	19,926
10-5190-6180		TRAVEL	959
10-5190-6800		SCHOLARSHIPS & WAIVERS	100,800
			121,685
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	1,410

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Account #	Department	Account Title	Amount
10-5200-5130	INTRAMURALS	FED CWSP	15,380
10-5200-5140		SAU CWSP	4,174
10-5200-6000		SUPPLIES & SERVICES	2,488
10-5200-6180		TRAVEL	291
			22,333
10-5210-6000	STUDENT/FACULTY EXCHANGE	SUPPLIES & SERVICES	6,944
10-5210-6180		TRAVEL	21,569
			28,513
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	4,000
10-5220-5900		ALLOCATED FRINGES	1,489
10-5220-6000		SUPPLIES & SERVICES	8,250
10-5220-6180		TRAVEL	15,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	37,200
10-5220-7000		EQUIPMENT PURCHASES	12,000
			81,939
10-5221-5020	SPIRIT SQUAD	ADMINISTRATIVE SALARIES	6,000
10-5221-5030		EXTRA HELP SALARIES	6,000
10-5221-5900		ALLOCATED FRINGES	1,829
10-5221-6000		SUPPLIES & SERVICES	4,300
10-5221-6180		TRAVEL	3,000
10-5221-6800		SCHOLARSHIPS & WAIVERS	20,000
10-5221-7000	EQUIPMENT PURCHASES	6,571	
			47,700
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	68,036
10-5225-5130		FED CWSP	94,152
10-5225-5140		SAU CWSP	86,399
10-5225-5900		ALLOCATED FRINGES	20,734
10-5225-6000		SUPPLIES & SERVICES	18,000
10-5225-6180		TRAVEL	2,500
10-5225-8200		M & O TRANSFER	43,500
			333,321
10-5300-5015	DEPARTMENT OF CAREER SERVICES	CLASSIFIED SALARIES	11,000
10-5300-5020		ADMINISTRATIVE SALARIES	45,198
10-5300-5130		FED CWSP	4,198
10-5300-5140		SAU CWSP	1,499
10-5300-5900		ALLOCATED FRINGES	17,126
10-5300-6000		SUPPLIES & SERVICES	2,182
10-5300-6180		TRAVEL	970
			82,173

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Account #	Department	Account Title	Amount
10-5310-5015	TESTING/DISABILITY SERVICES	CLASSIFIED SALARIES	30,600
10-5310-5020		ADMINISTRATIVE SALARIES	69,707
10-5310-5030		EXTRA HELP SALARIES	6,000
10-5310-5130		FED CWSP	7,517
10-5310-5140		SAU CWSP	1,192
10-5310-5900		ALLOCATED FRINGES	30,974
10-5310-6000		SUPPLIES & SERVICES	8,100
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	1,400
			156,990
10-5311-5015	COUNSELING SERVICES	CLASSIFIED SALARIES	20,000
10-5311-5020		ADMINISTRATIVE SALARIES	166,114
10-5311-5130		FED CWSP	1,561
10-5311-5140		SAU CWSP	1,561
10-5311-5900		ALLOCATED FRINGES	56,719
10-5311-6000		SUPPLIES & SERVICES	4,500
10-5311-6180		TRAVEL	2,000
			252,455
10-5312-5130	ADA	FED CWSP	1,987
10-5312-5140		SAU CWSP	1,410
10-5312-6000		SUPPLIES & SERVICES	778
			4,175
10-5315-5130	ADAPT	FED CWSP	1,157
10-5315-6000		SUPPLIES & SERVICES	1,848
10-5315-6180		TRAVEL	590
			3,595
10-5318-5015	EARLY INTERVENTION SERVICES	CLASSIFIED SALARIES	11,000
10-5318-5020		ADMINISTRATIVE SALARIES	60,150
10-5318-5030		EXTRA HELP SALARIES	6,400
10-5318-5130		FED CWSP	2,081
10-5318-5140		SAU CWSP	15,608
10-5318-5900		ALLOCATED FRINGES	22,115
10-5318-6000		SUPPLIES & SERVICES	1,309
10-5318-6180		TRAVEL	1,455
			120,118
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	25,200

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Account #	Department	Account Title	Amount
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	241,301
10-5400-5020		ADMINISTRATIVE SALARIES	93,392
10-5400-5030		EXTRA HELP SALARIES	30,000
10-5400-5130		FED CWSP	28,614
10-5400-5140		SAU CWSP	7,700
10-5400-5900		ALLOCATED FRINGES	104,023
10-5400-6000		SUPPLIES & SERVICES	13,638
10-5400-6180		TRAVEL	2,903
			521,571
10-5425-5015	BUSINESS OFFICE	CLASSIFIED SALARIES	133,135
10-5425-5020		ADMINISTRATIVE SALARIES	47,305
10-5425-5900		ALLOCATED FRINGES	54,989
10-5425-6000		SUPPLIES & SERVICES	15,000
10-5425-6180		TRAVEL	2,500
			252,929
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	1,829
			7,829
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	74,957
10-5500-5020		ADMINISTRATIVE SALARIES	407,678
10-5500-5030		EXTRA HELP SALARIES	17,000
10-5500-5130		FED CWSP	5,962
10-5500-5140		SAU CWSP	14,036
10-5500-5900		ALLOCATED FRINGES	148,231
10-5500-6000		SUPPLIES & SERVICES	77,186
10-5500-6180		TRAVEL	51,703
			796,753
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	40,647
10-5504-5900		ALLOCATED FRINGES	12,387
10-5504-6000		SUPPLIES & SERVICES	27,000
			80,034
10-5505-5015	OFFICE OF INTERNATIONAL STU	CLASSIFIED SALARIES	25,773
10-5505-5020		ADMINISTRATIVE SALARIES	109,140
10-5505-5140		SAU CWSP	8,248
10-5505-5900		ALLOCATED FRINGES	41,115
10-5505-6000		SUPPLIES & SERVICES	7,081
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	9,215
			220,972
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	5,000
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	9,778

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Account #	Department	Account Title	Amount
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	46,562
10-5516-6000	MARKETING	SUPPLIES & SERVICES	255,000
10-5516-7000		EQUIPMENT PURCHASES	4,486
			259,486
10-5550-5020	STUDENT SUCCESS	ADMINISTRATIVE SALARIES	79,500
10-5550-5030		EXTRA HELP SALARIES	890
10-5550-5130		FED CWSP	3,434
10-5550-5140		SAU CWSP	3,948
10-5550-5900		ALLOCATED FRINGES	24,288
10-5550-6000		SUPPLIES & SERVICES	74,300
10-5550-6180		TRAVEL	7,032
			193,392
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	2,216
10-5560-5140		SAU CWSP	2,216
10-5560-5900		ALLOCATED FRINGES	405
10-5560-6000		SUPPLIES & SERVICES	27,000
			37,837
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	94,479
10-5600-5020		ADMINISTRATIVE SALARIES	124,993
10-5600-5030		EXTRA HELP SALARIES	1,500
10-5600-5130		FED CWSP	16,599
10-5600-5140		SAU CWSP	5,380
10-5600-5900		ALLOCATED FRINGES	66,986
10-5600-6000		SUPPLIES & SERVICES	11,340
10-5600-6180		TRAVEL	2,000
			323,277
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	384
10-5601-6180		TRAVEL	243
			627
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	13,250
10-5610-6060		MNTCE/SERVICE CONTRACTS	23,216
			36,466
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	8,940
TOTAL FOR STUDENT SERVICES			4,690,312

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Account #	Department	Account Title	Amount
10-6001-5015	AGENCY TRANSFERS	CLASSIFIED SALARIES	22,500
10-6001-5900		ALLOCATED FRINGES	6,857
			29,357
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	1,000
10-6100-6180		TRAVEL	1,000
			2,000
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	45,071
10-6110-5020		ADMINISTRATIVE SALARIES	235,000
10-6110-5030		EXTRA HELP SALARIES	600
10-6110-5130		FED CWSP	7,989
10-6110-5140		SAU CWSP	6,939
10-6110-5900		ALLOCATED FRINGES	85,393
10-6110-6000		SUPPLIES & SERVICES	20,000
10-6110-6180		TRAVEL	9,400
			410,392
10-6111-6000	PRESIDENT CONTINGENCY	SUPPLIES & SERVICES	5,000
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	3,000
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	76,500
10-6116-5900		ALLOCATED FRINGES	23,313
10-6116-6000		SUPPLIES & SERVICES	26,000
10-6116-6180		TRAVEL	1,800
			127,613
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	44,290
10-6120-5020		ADMINISTRATIVE SALARIES	171,666
10-6120-5030		EXTRA HELP SALARIES	1,000
10-6120-5130		FED CWSP	5,485
10-6120-5140		SAU CWSP	3,577
10-6120-5900		ALLOCATED FRINGES	65,880
10-6120-6000		SUPPLIES & SERVICES	12,500
10-6120-6180		TRAVEL	8,365
			312,763
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	5,000
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	136,962
10-6130-5900		ALLOCATED FRINGES	41,739
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	3,733
			187,434
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000

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Account #	Department	Account Title	Amount
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	29,838
10-6135-5020		ADMINISTRATIVE SALARIES	135,469
10-6135-5900		ALLOCATED FRINGES	50,378
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	4,000
			224,685
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6137-6000	UNIVERSITY RESERVES	SUPPLIES & SERVICES	71,868
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	80,239
10-6140-5020		ADMINISTRATIVE SALARIES	176,599
10-6140-5900		ALLOCATED FRINGES	78,272
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	4,862
			359,972
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	66,300
10-6160-5900		ALLOCATED FRINGES	20,205
10-6160-6000		SUPPLIES & SERVICES	3,360
10-6160-6180		TRAVEL	4,000
			93,865
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	78,510
10-6180-5130	OVERSTREET	FED CWSP	10,209
10-6180-5140		SAU CWSP	10,209
10-6180-6000		SUPPLIES & SERVICES	2,250
			22,668
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	40,000
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	25,000
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	360
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	77,616
10-6200-5020		ADMINISTRATIVE SALARIES	70,380
10-6200-5030		EXTRA HELP SALARIES	36,000
10-6200-5130		FED CWSP	2,623
10-6200-5140		SAU CWSP	2,385
10-6200-5900		ALLOCATED FRINGES	47,531
10-6200-6180		TRAVEL	5,500
			242,035
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000

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Account #	Department	Account Title	Amount
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	200,000
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	28,728
10-6300-5020		ADMINISTRATIVE SALARIES	58,038
10-6300-5030		EXTRA HELP SALARIES	20,000
10-6300-5130		FED CWSP	6,776
10-6300-5140		SAU CWSP	6,776
10-6300-5900		ALLOCATED FRINGES	27,792
10-6300-6000		SUPPLIES & SERVICES	5,990
10-6300-6180		TRAVEL	2,000
			156,100
10-6305-5015	OFFICE OF PURCHASING/PAYROLL	CLASSIFIED SALARIES	142,972
10-6305-5020		ADMINISTRATIVE SALARIES	55,000
10-6305-5130		FED CWSP	6,647
10-6305-5140		SAU CWSP	2,216
10-6305-5900		ALLOCATED FRINGES	60,332
10-6305-6000		SUPPLIES & SERVICES	16,000
10-6305-6180		TRAVEL	3,000
			286,167
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	2,700
10-6310-6060		MNTCE/SERVICE CONTRACTS	35,275
			37,975
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	20,226
10-6312-5030		EXTRA HELP SALARIES	2,900
10-6312-5130		FED CWSP	1,192
10-6312-5140		SAU CWSP	3,577
10-6312-5900		ALLOCATED FRINGES	6,360
10-6312-6000		SUPPLIES & SERVICES	2,869
			37,124
10-6320-5015	MOTOR POOL	CLASSIFIED SALARIES	38,589
10-6320-5130		FED CWSP	1,045
10-6320-5140		SAU CWSP	1,384
10-6320-5900		ALLOCATED FRINGES	11,760
10-6320-6000		SUPPLIES & SERVICES	19,000
10-6320-6460		INSURANCE	54,684
			126,462
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	(40,000)

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Account #	Department	Account Title	Amount
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	266,224
10-6330-5020		ADMINISTRATIVE SALARIES	139,845
10-6330-5030		EXTRA HELP SALARIES	14,950
10-6330-5130		FED CWSP	14,307
10-6330-5140		SAU CWSP	2,981
10-6330-5900		ALLOCATED FRINGES	124,759
10-6330-6000		SUPPLIES & SERVICES	26,210
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
10-6330-8100		INTRAFUND TRANSFERS	(19,124)
			593,106
10-6331-5015	POLICE - PUBLIC SAFETY FEE	CLASSIFIED SALARIES	34,680
10-6331-5900		ALLOCATED FRINGES	10,569
10-6331-8100		INTRAFUND TRANSFERS	19,124
			64,373
10-6340-6460	GENERAL INSURANCE	INSURANCE	70,500
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	15,000
10-6345-6180		TRAVEL	3,317
			18,317
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	24,608
10-6400-5015	ADMINISTRATIVE TECHNOLOGY	CLASSIFIED SALARIES	49,854
10-6400-5020		ADMINISTRATIVE SALARIES	43,657
10-6400-5900		ALLOCATED FRINGES	28,498
10-6400-6000		SUPPLIES & SERVICES	9,629
10-6400-6060		MNTCE/SERVICE CONTRACTS	150,966
			282,604
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	22,500
10-6410-5020		ADMINISTRATIVE SALARIES	116,460
10-6410-5130		FED CWSP	5,366
10-6410-5140		SAU CWSP	2,892
10-6410-5900		ALLOCATED FRINGES	42,348
10-6410-6000		SUPPLIES & SERVICES	30,000
10-6410-6008		BLDG/GROUNDS EXPENSES	9,000
10-6410-6180		TRAVEL	5,820
10-6410-8300		INTERFUND TRANSFERS	25,000
			259,386
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	66,190

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Account #	Department	Account Title	Amount
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	66,225
10-6420-5020		ADMINISTRATIVE SALARIES	79,560
10-6420-5130		FED CWSP	2,504
10-6420-5140		SAU CWSP	1,790
10-6420-5900		ALLOCATED FRINGES	44,428
10-6420-6180		TRAVEL	2,000
			196,507
10-6421-5015	DEVELOPMENT	CLASSIFIED SALARIES	27,440
10-6421-5020		ADMINISTRATIVE SALARIES	280,755
10-6421-5030		EXTRA HELP SALARIES	40,000
10-6421-5130		FED CWSP	2,216
10-6421-5140		SAU CWSP	2,216
10-6421-5900		ALLOCATED FRINGES	96,622
10-6421-6000		SUPPLIES & SERVICES	52,000
10-6421-6005		OTHER SUPPLIES	35,000
10-6421-6180		TRAVEL	22,000
			558,249
10-6430-5130	MEDIA RELATIONS	FED CWSP	596
10-6430-5140		SAU CWSP	596
10-6430-6000		SUPPLIES & SERVICES	11,422
			12,614
10-6439-5015	COMMUNICATIONS (WEB)	CLASSIFIED SALARIES	24,684
10-6439-5020		ADMINISTRATIVE SALARIES	67,320
10-6439-5130		FED CWSP	3,101
10-6439-5140		SAU CWSP	2,981
10-6439-5900		ALLOCATED FRINGES	28,038
10-6439-6000		SUPPLIES & SERVICES	4,050
10-6439-6180		TRAVEL	3,956
			134,130
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	80,581
10-6440-5020		ADMINISTRATIVE SALARIES	232,311
10-6440-5900		ALLOCATED FRINGES	95,354
10-6440-6000		SUPPLIES & SERVICES	1,800
10-6440-6180		TRAVEL	2,953
			412,999
10-6442-5030	COPY CENTER	EXTRA HELP SALARIES	12,127
10-6442-5130		FED CWSP	7,500
10-6442-5140		SAU CWSP	6,976
10-6442-5900		ALLOCATED FRINGES	818
10-6442-6000		SUPPLIES & SERVICES	74,500
			101,921
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	(300,000)

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Account #	Department	Account Title	Amount
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	8,550
10-6445-5130	PHOTO/VIDEO	FED CWSP	1,192
10-6445-5140		SAU CWSP	1,192
10-6445-6000		SUPPLIES & SERVICES	2,078
10-6445-6180		TRAVEL	1,000
			<u>5,462</u>
10-6446-5130	SATELLITE COPIERS	FED CWSP	1,908
10-6446-6000		SUPPLIES & SERVICES	28,800
			<u>30,708</u>
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	1,265
10-6450-5900		ALLOCATED FRINGES	85
10-6450-6000		SUPPLIES & SERVICES	90,000
10-6450-8300		INTERFUND TRANSFERS	5,000
			<u>96,350</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>5,931,924</u>
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	114,060
10-7100-5020		ADMINISTRATIVE SALARIES	258,306
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	6,640
10-7100-5140		SAU CWSP	5,502
10-7100-5900		ALLOCATED FRINGES	114,680
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	3,090
			<u>534,628</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500)</u>
10-7105-6000	PROPERTY INSURANCE AND TAXES	SUPPLIES & SERVICES	6,600
10-7105-6460		INSURANCE	231,600
			<u>238,200</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(125,209)</u>
10-7110-6060	ENERGY MANAGEMENT	MNTCE/SERVICE CONTRACTS	<u>235,000</u>
10-7200-5015	BUILDING MAINT.	CLASSIFIED SALARIES	44,909
10-7200-5030		EXTRA HELP SALARIES	45,000
10-7200-5900		ALLOCATED FRINGES	16,723
10-7200-6000		SUPPLIES & SERVICES	132,616
10-7200-6180		TRAVEL	370
			<u>239,618</u>

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Account #	Department	Account Title	Amount
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	166,000
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000
10-7202-6008		BUILDING/GROUNDS EXPENSES	5,000
10-7202-8200		M & O TRANSFER	10,573
			<u>16,573</u>
10-7205-6000	CAP IMPROVE/RESERVES	SUPPLIES & SERVICES	50,000
10-7205-8200		M & O TRANSFER	82,945
			<u>132,945</u>
10-7210-5015	CARPENTRY SHOP	CLASSIFIED SALARIES	165,846
10-7210-5130		FED CWSP	2,588
10-7210-5140		SAU CWSP	2,322
10-7210-5900		ALLOCATED FRINGES	50,542
10-7210-6000		SUPPLIES & SERVICES	29,566
			<u>250,864</u>
10-7215-5015	ELECTRICAL SHOP	CLASSIFIED SALARIES	69,436
10-7215-5130		FED CWSP	1,873
10-7215-5140		SAU CWSP	1,864
10-7215-5900		ALLOCATED FRINGES	21,161
10-7215-6000		SUPPLIES & SERVICES	39,955
			<u>134,289</u>
10-7220-5130	HVAC SHOP	FED CWSP	1,432
10-7220-5140		SAU CWSP	1,542
10-7220-6000		SUPPLIES & SERVICES	41,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	400,000
			<u>444,708</u>
10-7225-5015	PAINT SHOP	CLASSIFIED SALARIES	74,616
10-7225-5130		FED CWSP	2,917
10-7225-5140		SAU CWSP	3,729
10-7225-5900		ALLOCATED FRINGES	22,739
10-7225-6000		SUPPLIES & SERVICES	14,853
			<u>118,854</u>
10-7230-5015	PLUMBING SHOP	CLASSIFIED SALARIES	56,129
10-7230-5130		FED CWSP	1,873
10-7230-5140		SAU CWSP	691
10-7230-5900		ALLOCATED FRINGES	17,105
10-7230-6000		SUPPLIES & SERVICES	21,910
			<u>97,708</u>

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Account #	Department	Account Title	Amount
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	51,171
10-7300-5030		EXTRA HELP SALARIES	3,427
10-7300-5130		FED CWSP	4,096
10-7300-5140		SAU CWSP	2,935
10-7300-5900		ALLOCATED FRINGES	15,826
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,644,000
			<u>1,739,724</u>
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,437
10-7400-6451		ELECTRIC	1,348,000
10-7400-6452		GAS	448,853
10-7400-6453		WATER	210,000
10-7400-6454		SOLID WASTE	60,000
10-7400-6455		WASTEWATER	225,000
			<u>2,313,290</u>
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>(949,561)</u>
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL	107,991
10-7405-6620		INTEREST	4,785
10-7405-6630		PAYING AGENT FEE	1,200
			<u>113,976</u>
10-7500-5015	GROUNDS MAINT.	CLASSIFIED SALARIES	237,791
10-7500-5030		EXTRA HELP SALARIES	2,670
10-7500-5130		FED CWSP	9,197
10-7500-5140		SAU CWSP	8,641
10-7500-5900		ALLOCATED FRINGES	72,647
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			<u>356,740</u>
10-7501-5130	LITTER CONTROL	FED CWSP	2,601
10-7501-5140		SAU CWSP	2,601
			<u>5,202</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	<u>20,665</u>
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	<u>6,000</u>
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	<u>70,000</u>
			<u>6,012,714</u>
			<u>7,500,000</u>

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Account #	Department	Account Title	Amount
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	114,100
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	485,000
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	55,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	95,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	105,000
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	679,000
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	1,327,000
10-8211-6800	ARKANSAS TAX WAIVERS	SCHOLARSHIPS & WAIVERS	7,114
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	17,300
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	57,000
10-8215-6800	CONCURRENT WAIVER	SCHOLARSHIPS & WAIVERS	292,749
10-8217-6800	HIGH SCHOOL WAIVERS	SCHOLARSHIPS & WAIVERS	279,097
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	722,000
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	409,000
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	180,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	75,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000
10-8340-6800	RECRUITMENT SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	37,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	107,000
TOTAL FOR SCHOLARSHIPS & WAIVERS			12,789,285
10-9911-6610	REVOLVING LOAN FUND #01	PRINCIPAL	99,999
10-9912-6610	REVOLVING LOAN FUND #2	PRINCIPAL	59,668

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Account #	Department	Account Title	Amount
10-9913-6610	2013 BOND ISSUE (SERIES A)	PRINCIPAL	215,000
10-9913-6620		INTEREST	198,982
10-9913-6630		PAYING AGENT FEE	2,600
			<u>416,582</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL	20,000
10-9914-6620		INTEREST	26,384
10-9914-6630		PAYING AGENT FEE	650
			<u>47,034</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL	225,000
10-9915-6620		INTEREST	234,100
10-9915-6630		PAYING AGENT FEE	1,750
			<u>460,850</u>
10-9917-6610	2016B BOND ISSUE	PRINCIPAL	85,000
10-9917-6620		INTEREST	196,412
10-9917-6630		PAYING AGENT FEE	3,941
			<u>285,353</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL	380,000
10-9919-6620		INTEREST	661,694
10-9919-6630		PAYING AGENT FEE	4,500
			<u>1,046,194</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROF FEES	<u>35,000</u>
TOTAL FOR DEBT SERVICES			<u>2,450,680</u>
TOTAL FOR CURRENT E & G			<u>\$ 58,018,759</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 30,499
20-1010-5020		ADMINISTRATIVE SALARIES	328,285
20-1010-5025		GRADUATE ASSISTANTS	167,840
20-1010-5130		FED CWSP	71,536
20-1010-5140		SAU CWSP	55,276
20-1010-5900		ALLOCATED FRINGES	109,340
20-1010-6000		SUPPLIES & SERVICES	12,215
20-1010-6180		TRAVEL	9,000
20-1010-6460		INSURANCE	65,000
20-1010-8300		INTERFUND TRANSFERS	<u>(1,362,789)</u>
			<u>(513,798)</u>

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	72,000
20-1011-5900		ALLOCATED FRINGES	21,942
20-1011-6000		SUPPLIES & SERVICES	4,725
20-1011-6180		TRAVEL	4,000
			102,667
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	170,926
20-1012-5900		ALLOCATED FRINGES	52,090
20-1012-6000		SUPPLIES & SERVICES	78,325
20-1012-6014		OFFICIALS	8,640
20-1012-6180		TRAVEL	70,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	519,992
			899,973
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	54,575
20-1013-5140		SAU CWSP	5,203
20-1013-5900		ALLOCATED FRINGES	16,632
20-1013-6000		SUPPLIES & SERVICES	11,050
20-1013-6014		OFFICIALS	9,340
20-1013-6180		TRAVEL	55,000
20-1013-6800		SCHOLARSHIPS & WAIVERS	165,000
			316,800
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	76,735
20-1014-5030		EXTRA HELP SALARIES	10,000
20-1014-5900		ALLOCATED FRINGES	24,060
20-1014-6000		SUPPLIES & SERVICES	29,500
20-1014-6014		OFFICIALS	10,300
20-1014-6180		TRAVEL	75,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	128,000
			353,595
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	53,000
20-1016-5130		FED CWSP	5,203
20-1016-5900		ALLOCATED FRINGES	16,152
20-1016-6000		SUPPLIES & SERVICES	11,050
20-1016-6014		OFFICIALS	10,660
20-1016-6180		TRAVEL	55,000
20-1016-6800		SCHOLARSHIPS & WAIVERS	185,000
			336,065
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	25,000
20-1017-5900		ALLOCATED FRINGES	7,619
20-1017-6000		SUPPLIES & SERVICES	12,525
20-1017-6014		OFFICIALS	6,350
20-1017-6180		TRAVEL	25,000
20-1017-6800		SCHOLARSHIPS & WAIVERS	110,000
			186,494

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	25,000
20-1018-5900		ALLOCATED FRINGES	7,619
20-1018-6000		SUPPLIES & SERVICES	10,000
20-1018-6180		TRAVEL	10,000
20-1018-6800		SCHOLARSHIPS & WAIVERS	50,000
			102,619
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	9,993
20-1019-5900		ALLOCATED FRINGES	3,045
20-1019-6000		SUPPLIES & SERVICES	7,900
20-1019-6180		TRAVEL	23,700
20-1019-6800		SCHOLARSHIPS & WAIVERS	40,000
			84,638
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	35,752
20-1020-5900		ALLOCATED FRINGES	10,895
20-1020-6000		SUPPLIES & SERVICES	21,350
20-1020-6180		TRAVEL	8,000
			75,997
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	21,350
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	16,544
20-1022-5900		ALLOCATED FRINGES	5,042
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	52,750
20-1022-6460		INSURANCE	1,000
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000
			177,461
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	36,769
20-1023-5900		ALLOCATED FRINGES	11,205
20-1023-6000		SUPPLIES & SERVICES	18,925
20-1023-6180		TRAVEL	29,000
20-1023-6800		SCHOLARSHIPS & WAIVERS	95,000
			190,899
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	76,348
20-1027-5900		ALLOCATED FRINGES	23,267
20-1027-6000		SUPPLIES & SERVICES	24,925
20-1027-6014		OFFICIALS	4,720
20-1027-6180		TRAVEL	90,000
20-1027-6800		SCHOLARSHIPS & WAIVERS	128,000
			347,260

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	66,769
20-1029-5900		ALLOCATED FRINGES	20,348
20-1029-6000		SUPPLIES & SERVICES	24,925
20-1029-6180		TRAVEL	37,000
20-1029-6800		SCHOLARSHIPS & WAIVERS	95,000
			<u>244,042</u>
20-1030-6000	ATHLETIC RECRUITING	SUPPLIES & SERVICES	2,910
20-1030-6180		TRAVEL	2,700
			<u>5,610</u>
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	9,993
20-1032-5900		ALLOCATED FRINGES	3,045
20-1032-6000		SUPPLIES & SERVICES	8,200
20-1032-6180		TRAVEL	23,700
20-1032-6800		SCHOLARSHIPS & WAIVERS	42,000
			<u>86,938</u>
20-1034-6180	POST SEASON PLAY	TRAVEL	65,000
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	25,000
20-1035-5900		ALLOCATED FRINGES	7,619
20-1035-6000		SUPPLIES & SERVICES	10,000
20-1035-6180		TRAVEL	10,000
20-1035-6800		SCHOLARSHIPS & WAIVERS	65,000
			<u>117,619</u>
20-1036-5020	JV SOFTBALL	ADMINISTRATIVE SALARIES	30,000
20-1036-5900		ALLOCATED FRINGES	9,143
20-1036-6000		SUPPLIES & SERVICES	3,000
20-1036-6014		OFFICIALS	2,500
20-1036-6180		TRAVEL	3,400
20-1036-6800		SCHOLARSHIPS & WAIVERS	10,000
			<u>58,043</u>
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	147,500
			<u>3,431,772</u>

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	28,481
20-2000-5020		ADMINISTRATIVE SALARIES	320,295
20-2000-5025		GRADUATE ASSISTANTS	39,920
20-2000-5030		EXTRA HELP SALARIES	77,000
20-2000-5130		FED CWSP	13,746
20-2000-5140		SAU CWSP	10,624
20-2000-5900		ALLOCATED FRINGES	111,486
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	125,000
20-2000-6015		CONTRIBUTION	75,000
20-2000-6180		TRAVEL	11,879
20-2000-6800		SCHOLARSHIPS & WAIVERS	475,000
20-2000-7000		EQUIPMENT PURCHASES	200,000
			1,498,273
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365
20-2001-6451		ELECTRIC	24,218
20-2001-6453		WATER	7,200
20-2001-6456		CABLE	8,650
20-2001-6900		UTIL & INS ALLOCATION	35,368
20-2001-8200		M & O TRANSFER	17,340
		97,141	
20-2002-5130	MULERIDER POINTE APARTMENTS	FED CWSP	1,561
20-2002-5140		SAU CWSP	4,162
20-2002-6000		SUPPLIES & SERVICES	1,000
20-2002-6451		ELECTRIC	26,400
20-2002-6453		WATER	5,500
20-2002-6456		CABLE	11,700
		50,323	
20-2009-5130	UNIVERSITY HALL	FED CWSP	12,382
20-2009-5140		SAU CWSP	17,689
20-2009-6000		SUPPLIES & SERVICES	9,000
20-2009-6900		UTIL & INS ALLOCATION	32,232
20-2009-8200		M & O TRANSFER	43,750
		115,053	
20-2010-5130	HONORS HALL-NORTH	FED CWSP	1,457
20-2010-5140		SAU CWSP	8,741
20-2010-6000		SUPPLIES & SERVICES	1,610
20-2010-6900		UTIL & INS ALLOCATION	74,051
		85,859	
20-2011-5130	GREENE HALL	FED CWSP	20,291
20-2011-5140		SAU CWSP	14,672
20-2011-6000		SUPPLIES & SERVICES	2,144
20-2011-6900		UTIL & INS ALLOCATION	95,174
		132,281	

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
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Account #	Department	Account Title	Amount
20-2012-5130	TALBOT HALL	FED CWSP	20,603
20-2012-5140		SAU CWSP	21,643
20-2012-6000		SUPPLIES & SERVICES	2,144
20-2012-6900		UTIL & INS ALLOCATION	95,174
			139,564
20-2013-5130	TALLEY HALL	FED CWSP	21,019
20-2013-5140		SAU CWSP	8,324
20-2013-6000		SUPPLIES & SERVICES	2,144
20-2013-6900		UTIL & INS ALLOCATION	95,174
			126,661
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	20,811
20-2014-5140		SAU CWSP	15,296
20-2014-6000		SUPPLIES & SERVICES	1,730
20-2014-6900		UTIL & INS ALLOCATION	42,433
			80,270
20-2015-5130	BUSSEY HALL	FED CWSP	16,441
20-2015-5140		SAU CWSP	13,943
20-2015-6000		SUPPLIES & SERVICES	2,144
20-2015-6900		UTIL & INS ALLOCATION	111,081
			143,609
20-2016-5130	HARROD HALL	FED CWSP	20,915
20-2016-5140		SAU CWSP	7,908
20-2016-6000		SUPPLIES & SERVICES	2,144
20-2016-6900		UTIL & INS ALLOCATION	84,803
			115,770
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	260,270
20-2019-5130	FINCHER HALL	FED CWSP	24,141
20-2019-5140		SAU CWSP	14,672
20-2019-6000		SUPPLIES & SERVICES	2,144
20-2019-6900		UTIL & INS ALLOCATION	71,715
			112,672
20-2027-5130	EICHENBERGER HALL	FED CWSP	17,273
20-2027-5140		SAU CWSP	15,296
20-2027-6000		SUPPLIES & SERVICES	2,250
20-2027-6900		UTIL & INS ALLOCATION	44,180
			78,999

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-2028-5130	BURNS HARSH HALL	FED CWSP	22,684
20-2028-5140		SAU CWSP	9,677
20-2028-6000		SUPPLIES & SERVICES	2,250
20-2028-6900		UTIL & INS ALLOCATION	54,980
20-2028-8200		M & O TRANSFER	30,470
			120,061
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	13,631
20-2030-5140		SAU CWSP	6,139
20-2030-6000		SUPPLIES & SERVICES	18,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	44,550
20-2030-6800		SCHOLARSHIPS & WAIVERS	16,300
20-2030-8200		M & O TRANSFER	97,375
			195,995
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	163,000
			3,515,801
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	3,483
20-3011-6900		UTIL & INS ALLOCATION	3,673
			7,156
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	35,000
20-4011-6900		UTIL & INS ALLOCATION	32,709
			67,709
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	4,109,664
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000
			4,200,973
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	49,429
20-5021-5030		EXTRA HELP SALARIES	795
20-5021-5130		FED CWSP	36,578
20-5021-5140		SAU CWSP	26,008
20-5021-5900		ALLOCATED FRINGES	15,117
20-5021-6000		SUPPLIES & SERVICES	8,293
20-5021-6180		TRAVEL	2,329
20-5021-6900		UTIL & INS ALLOCATION	4,467
			143,016

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
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Account #	Department	Account Title	Amount
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	35,700
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	2,216
20-5030-5140		SAU CWSP	5,539
20-5030-5900		ALLOCATED FRINGES	11,048
20-5030-6000		SUPPLIES & SERVICES	9,000
20-5030-6005		OTHER SUPPLIES	8,100
			74,103
20-5114-5130	INTERNATIONAL STUDENTS CENTER	FED CWSP	2,961
20-5114-5140		SAU CWSP	4,033
20-5114-6000		SUPPLIES & SERVICES	8,965
20-5114-6451		ELECTRIC	3,700
20-5114-6452		GAS	2,100
20-5114-6453		WATER	1,500
			23,259
20-5115-5025	BRUCE CENTER ACTIVITY CENTER	GRADUATE ASSISTANTS	13,280
20-5115-5130		FED CWSP	10,135
20-5115-5140		SAU CWSP	8,883
20-5115-6000		SUPPLIES & SERVICES	4,238
			36,536
20-5116-6000	MULERIDER SPORTS CLUB	SUPPLIES & SERVICES	2,074
TOTAL FOR STUDENT ACTIVITIES			278,988
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	11,836
TOTAL FOR BOOKSTORE			11,836
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	41,662
20-7011-5030		EXTRA HELP SALARIES	20,000
20-7011-5130		FED CWSP	10,405
20-7011-5140		SAU CWSP	9,365
20-7011-5900		ALLOCATED FRINGES	14,046
20-7011-6000		SUPPLIES & SERVICES	122,222
20-7011-6060		MNTCE/SERVICE CONTRACTS	5,550
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	3,422
TOTAL FOR POST OFFICE			227,172

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	22,264
20-8011-5020		ADMINISTRATIVE SALARIES	169,475
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		FED CWSP	3,038
20-8011-5140		SAU CWSP	2,892
20-8011-5900		ALLOCATED FRINGES	59,243
20-8011-6000		SUPPLIES & SERVICES	17,500
20-8011-6180		TRAVEL	2,331
20-8011-6800		SCHOLARSHIPS & WAIVERS	5,000
20-8011-6900		UTIL & INS ALLOCATION	5,314
20-8011-7000		EQUIPMENT PURCHASES	112,600
TOTAL FOR STUDENT HEALTH SERVICES			411,657
20-9011-5015	BRAY	CLASSIFIED SALARIES	2,000
20-9011-5130		FED CWSP	8,942
20-9011-5140		SAU CWSP	11,923
20-9011-5900		ALLOCATED FRINGES	610
20-9011-6000		SUPPLIES & SERVICES	8,442
20-9011-6800		SCHOLARSHIPS & WAIVERS	3,000
			34,917
20-9012-5030	MULERIDER	EXTRA HELP SALARIES	1,500
20-9012-5130		FED CWSP	1,192
20-9012-5140		SAU CWSP	1,192
20-9012-5900		ALLOCATED FRINGES	101
20-9012-6000		SUPPLIES & SERVICES	20,515
			24,500
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	21,280
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	290,000
			361,280
20-9014-6000	ACTIVITY ENRICHMENT FEE	SUPPLIES & SERVICES	55,268
20-9014-6001		TRANSFERS TO AGENCIES	57,732
			113,000
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,221
20-9082-5900		ALLOCATED FRINGES	2,201
			9,422
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	20,000
20-9405-5900		ALLOCATED FRINGES	6,095
			26,095
TOTAL FOR STUDENT ACTIVITIES AND PUBLICATIONS			569,214

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-9908-6610	2016 BOND ISSUE	PRINCIPAL	300,000
20-9908-6620		INTEREST	263,698
20-9908-6630		PAYING AGENT FEE	3,500
			567,198
20-9915-6610	2017 BOND ISSUE	PRINCIPAL	170,000
20-9915-6620		INTEREST	294,144
20-9915-6630		PAYING AGENT FEE	3,500
			467,644
20-9916-6620	2018B BOND ISSUE	INTEREST	304,288
20-9916-6630		PAYING AGENT FEE	2,850
			307,138
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL	59,161
20-9917-6620		INTEREST	13,326
			72,487
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL	14,480
20-9918-6620		INTEREST	4,860
			19,340
TOTAL FOR DEBT SERVICE			1,433,807
TOTAL FOR AUXILARY ENTERPRISES			14,088,376
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2023-5130		FED CWSP	17,897
58-2023-5140		SAU CWSP	12,591
58-2023-5900		ALLOCATED FRINGES	1,829
58-2023-6000		SUPPLIES & SERVICES	2,250
58-2023-6900		UTIL & INS ALLOCATION	88,492
58-2023-8300		INTERFUND TRANSFERS	468,085
			597,144
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2025-5130		FED CWSP	23,204
58-2025-5140		SAU CWSP	9,469
58-2025-5900		ALLOCATED FRINGES	1,829
58-2025-6000		SUPPLIES & SERVICES	2,250
58-2025-6900		UTIL & INS ALLOCATION	88,492
58-2025-8300		INTERFUND TRANSFERS	468,085
			599,329

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	6,000
58-2027-5130		FED CWSP	16,206
58-2027-5140		SAU CWSP	17,028
58-2027-5900		ALLOCATED FRINGES	1,829
58-2027-6000		SUPPLIES & SERVICES	2,250
58-2027-8300		INTERFUND TRANSFERS	<u>316,225</u>
			<u>359,538</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,556,011</u>
TOTAL FOR E & G AND AUXILIARY AND PRIVATIZED HOUSING			<u>\$ 73,663,146</u>

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Logan, Brian	Assistant Professor		NTT	\$ 56,233
	Logan, Jennifer	Professor/Puterbaugh Prof.	75	T	68,380
	Nations, Jody	Instructor		NTT	58,033
	Ortiz, Dennis	Assistant Professor		TT	110,000
	Warrick, Shane	Associate Professor/Freeman Prof.		T	104,679
	Whitehead, Megan	Instructor		NTT	56,100
	Zhao, Xiaofeng	Associate Professor/Chair/Rankin Prof.		T	98,178
	Zia, Mujtaba	Assistant Professor		TT	90,552
					642,155
Management/Marketing/MIS					
Management/Marketing/MIS		10-1114-5010			
	Clark, James	Associate Professor		T	86,155
	Givens, Lindsay	Instructor		NTT	57,222
	Green, Kenneth	Professor/LeMay Professorship		T	104,677
	Hough, Christie	Associate Professor/Phillips Dir of MBA		T	87,154
	Hughes, Traci	Instructor		NTT	51,089
	Pearson, Sheila	Associate Professor		T	69,745
	Plumlee, Gerald	Associate Professor		TT	72,481
	Sronce, Robin	Professor/Dean	25	T	39,525
	Trout, James	Instructor		NTT	50,005
	Watson, Ronald K	Assistant Professor		NTT	78,097
	Wise, Timothy	Professor/Chair/Turner Professorship		T	92,687
	Wright, Alan	Professor		T	87,295
	Unfilled	Assistant Professor			80,631
					956,763
Teacher Education					
Teacher Education		10-1211-5010			
	Anderson, Adam	Instructor/Baseball	43	NTT	14,536
	Louden, Jennifer	Assistant Professor		TT	51,366
	Moseley, Denise	Assistant Professor		T	67,628
	Oden, Lisa	Assistant Professor		TT	48,960
	Petty, Clinton	Assistant Professor		TT	55,000
	Samples, Jessica	Assistant Professor		TT	53,000
	Wilson, Connie	Assistant Professor		TT	62,424
					352,914
Counseling and Prof Studies					
Counseling and Prof Studies		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	37,500
	Boyd, Jamie	Assistant Professor/Dir AFEL		NTT	61,162
	Dobbins, Catherine	Associate Professor/Chair (TE)		T	57,779
	Guevara, Roger	Assistant Professor/Dir ERZ		NTT	13,230
	Parker, Karen	Assistant Professor		TT	56,796
	Stanford, Angela	Assistant Professor		TT	51,424
	Terrell, Vanda	Assistant Professor (LMIS)		TT	56,796
	Testa, Alec	Associate Professor/Chair		T	58,718
	Toms, Susan	Instructor		NTT	46,615
					440,020

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Adams, Chad	Instructor/Football	50	NTT	26,000
	Anderson, Jason	Instructor/Head Coach	50	NTT	37,394
	Baldwin, Stephen	Instructor/Assistant Athletic Trainer		NTT	41,616
	Cole, Kenneth D	Instructor/Head Athletic Trainer	50	NTT	35,752
	Collins, Adam	Instructor/Head Coach	50	NTT	35,500
	Dingman, Steven D	Instructor/Chair		NTT	53,797
	Hart, Peter	Assistant Professor		TT	60,000
	Huang, Jingyang	Assistant Professor		TT	51,424
	Keopple, Bill	Instructor/Head Coach	50	NTT	48,785
	Keopple, Landon	Instructor/Football	50	NTT	26,135
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training Ed Prog		NTT	53,348
	Partridge, Lindsey	Instructor/Head Coach	50	NTT	25,000
	Pettigrew, Justin	Instructor/Head Coach	50	NTT	36,293
	Pittman, Rashad	Instructor/Football	50	NTT	17,500
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	37,107
	White, George	Associate Professor		T	57,668
	Unfilled	Instructor			44,000
					687,319
Art		10-1311-5010			
	Coppersmith, Kurt	Assistant Professor		TT	52,500
	Lowther, Rhaelene	Associate Professor		T	61,617
	Ochs, Steven E	Professor/Chair		T	69,463
	Stout, R Scotland	Associate Professor		T	59,678
	Zusman, Anna	Assistant Professor		TT	50,490
	Unfilled	Instructor			48,000
					341,748
Performing Arts & Mass Comm.		10-1314-5010			
	Bara, Brittany	Assistant Professor/Director of Theatre		TT	55,000
	Britt, Michael	Instructor/Asst. Band Director		NTT	52,888
	DeSeguirant, David J	Associate Professor/Choral Director		T	53,477
	Mickey, Sarah	Instructor/Asst. Band Director/Chair		NTT	55,526
	Murphy, Derald D	Associate Professor		T	55,989
	Nelson, Justin	Assistant Professor		TT	50,000
	Peeks, Andy	Assistant Professor		TT	49,104
	Reppert, James E	Associate Professor		T	56,094
	Shirey, Kim	Associate Professor		T	65,923
	Smith, Brandon	Assistant Professor		NTT	47,940
	Torres, David	Dir of Athletic Bands/High Brass Instructor		NTT	42,000
	Wilson, J P	Assistant Professor/Band Director		NTT	64,985
	Womack, Michael	Accompanist			39,780
					688,706

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5010			
	Billings, Corinne	Instructor		NTT	44,880
	Boumtje, Martine	Professor		T	53,380
	Cooper-Williams, Cassandra	Assistant Professor		NTT	44,465
	Dai, Yonghu	Professor		T	55,348
	Dipier, Lynn Marie	Associate Professor		T	51,928
	Djigumde, Ritassida	Assistant Professor		TT	47,500
	Makia, Japhet N	Instructor		NTT	47,540
	Olson, Asa	Assistant Professor		TT	48,500
	Schroeder, Shannin	Professor/Director	50	T	27,894
	Spelbring, Brandi	Instructor		NTT	43,000
	Tucker, Linda	Associate Professor		T	50,766
	Ulmer, James	Professor/Chair		T	69,205
	Vernon, Carolyn	Instructor		NTT	43,860
	Wang, Juping	Associate Professor		T	51,450
					679,716
History		10-1331-5010			
	Babbitt, Paul	Associate Professor/Chair		T	54,091
	Johnson, Ben	Ragsdale Profship		T	8,222
	Johnson, Ben	Professor (Fall)		T	42,897
	Langerbein, Helmut	Professor/Dean	25	T	30,387
	McQuiston, James	Assistant Professor		TT	47,940
	Murphy, Natasha	Associate Professor		NTT	43,384
	Overholser, Amber	Assistant Professor		TT	51,000
	Paulson, Svetlana	Professor		T	57,362
	Schneiderwind, John	Assistant Professor		TT	47,940
	Young, Charles	Associate Professor		T	52,220
					435,443
Behavioral/Social Sciences		10-1332-5010			
	Adams, Raymond	Assistant Professor		TT	47,501
	Gass, Whitney	Assistant Professor		TT	46,380
	Gloyd, Elizabeth	Assistant Professor Criminal Justice		TT	49,000
	Hawkins, John	Assistant Professor	75/PT	NTT	36,776
	Kardas, Edward P	Distinguished Professor	50	T	49,699
	Nelson, Krista	Assistant Professor Psychology		TT	48,960
	Turner, Jennifer	Assistant Professor		TT	47,501
	Wilson, Deborah	Associate Professor/Chair		T	55,743
	Unfilled	Assistant Professor			51,438
	Unfilled	Assistant Professor Social Work			49,470
	Unfilled	Assistant Professor Social Work			2,550
					485,018
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	71,857
	Bradshaw, Amy	Assistant Professor		NTT	43,646
	Cheatham, Mia	Instructor		NTT	36,720
	Miller, Jeffry	Associate Professor/Chair/Boulware Prof.		T	89,339
	Moore, Copie	Associate Professor		T	59,040
	Sanson, David	Associate Professor		T	75,841
	Wells, Kevin	Assistant Professor		TT	55,000
					431,443

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biology		10-1412-5010			
	Carlson-Drexler, Kjarstin	Instructor		NTT	38,506
	Carroll, Abigail	Assistant Professor/Logan Professorship		TT	58,000
	Carroll, Rory	Assistant Professor/Logan Professorship		TT	58,000
	Chamberlain, Jeremy	Assistant Professor/Logan Professorship		TT	60,000
	Hyde, James	Assistant Professor/Logan Professorship		TT	60,000
	Marsh, Christa	Assistant Professor		NTT	41,329
	McDermott, Daniel	Assistant Professor/Logan Professorship		TT	60,000
	Odendaal, Antoinette	Assistant Professor/Logan Professorship		TT	59,518
	Peeks, Angela	Instructor		NTT	42,000
	Rasmussen, Mona	Instructor		NTT	43,110
	Tucker, Abraham	Assoc Prof/Embree Professorship/Chair		T	67,438
					587,901
Nursing		10-1413-5010			
	Almand, Tara	Assistant Professor		TT	74,909
	Armwood, Mary D	Assistant Professor	30/PT	NTT	26,784
	Dugger, Theresa	Assistant Professor		TT	60,724
	Fanning, Alice	Assistant Professor		TT	79,909
	Fincher, Bernadette	Associate Professor		T	94,254
	Hudgens, Barbara	Assistant Professor		TT	55,210
	Johnson-Deeds, Janet	Assistant Professor		T	69,002
	Landry, Karen	Professor/Embree Chair		T	119,500
	Nipper, Roslyn	Assistant Professor		TT	63,000
	Shirey, Laura	Assistant Professor		T	67,705
	Wang, Tao	Assistant Professor		TT	52,000
	Woolfley, Tracy	Instructor		NTT	54,700
	Yates, Holly	Assistant Professor			52,000
	Unfilled	Associate Professor		T	79,560
					949,257
Public Health		10-1417-5010			
	Kelton, Jennifer	Assistant Professor		TT	60,000
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Associate Professor		T	73,791
	Bachri, Abdel	Professor/Dean		T	30,000
	Chapagain, Puskar	Instructor		NTT	50,939
	Dukes, Phillip	Associate Professor		TT	70,000
	Heintz, Samuel	Associate Professor/Chair/Fac In Res		T	79,086
	Hewavitharana, Lionel	Associate Professor/Albermarle Prof.		TT	84,670
	Islam, MD Rashedul	Instructor		TT	60,222
	Ismail, Mohamed	Assistant Professor		TT	68,000
					516,708
Biochemistry & Chemistry		10-1421-5010			
	Crapo, Heather	Instructor		NTT	44,000
	Geme, Gija	Professor	50	T	33,796
	Lyubartseva, Ganna	Associate Professor		T	58,859
	Schroeder, Tim	Associate Professor/Chair		T	66,846
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	36,933
	White, Scott	Associate Professor		T	63,041
					303,475

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5010			
	Alroobi, Rami	Assistant Professor		TT	76,085
	Cheng, Hong	Associate Professor		T	68,528
	Elamami, Elgaddafi	Assistant Professor		TT	52,020
	Graham, Kimberly	Instructor		NTT	40,721
	Hurdle, Zachariah	Assistant Professor		TT	56,100
	Inakpenu, Richard	Instructor		NTT	37,500
	Karim, MD	Associate Professor/Chair		TT	77,520
	Kim, Jongyeop	Assistant Professor		TT	72,828
	McDowell, Beth	Instructor		NTT	48,749
	Neeley, Dorothy	Instructor		NTT	44,463
	Schrader, Paul	Assistant Professor		TT	52,000
	Shaban, Mohamed	Assistant Professor		TT	72,828
	Shan, Yujiang	Associate Professor		T	70,892
	Shehada, Hasan A	Professor		T	75,756
	Stewart, James	Asst Prof (Visiting) CS-Gaming/Simulation		NTT	69,870
	Webb, Darryl	Instructor		NTT	40,000
	Yang, Xin	Assistant Professor		TT	72,828
					1,028,688
Freshman Retention		10-1433-5010			
	Stone, Nancy M	Assistant Director SSS	12.5		6,207
	Unfilled	Tutor Coordinator	50		15,300
					21,507
Residential Learning Comm		10-5116-5010			
		Stipends			5,100
Total Educational & General					9,613,881
Total Faculty Salaries					\$ 9,613,881

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Rankin College of Business		10-1110-5020			
	Sronce, Robin	Professor/Dean	75	T	\$ 118,575
Accounting/Finance/Economics		10-1113-5020			
	Zhao, Xiaofeng	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Phillips Director of MBA Program		T	4,500
	Plumlee, Gerald	Director Academic Accreditation		TT	4,500
	Wise, Timothy	Chair		T	4,500
					13,500
College of Education		10-1210-5020			
	Bloss, Kim	Professor/Dean	37.5	T	56,250
	Dobbins, Catherine	CAEP Coordinator		T	2,500
					58,750
Teacher Education		10-1211-5020			
	Dobbins, Catherine	Chair		T	4,500
Counseling and Prof Studies		10-1214-5020			
	Dobbins, Catherine	Field Experience Supervision		T	1,500
	Dobbins, Catherine	Director of MAT Program		T	4,500
	Testa, Alec	Chair		T	4,500
	Testa, Alec	Graduate Program Director		T	4,500
					15,000
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Faculty Athletic Representative		NTT	2,000
	Dingman, Steven D	Graduate Program Director		NTT	2,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
					12,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Langerbein, Helmut	Professor/Dean	75	T	91,161
Art		10-1311-5020			
	Ochs, Steven E	Chair		T	4,500
Performing Arts & Mass Comm.		10-1314-5020			
	Eastland, Lloyd	Production Manager/Resident Designer		NTT	45,000
	Jennings, Sarah	Encore Co-Director			1,250
	Mickey, Sarah	Chair		NTT	4,500
	Whaley, Shelly	Encore Co-Director			1,250
	Wilson, J P	Band Director		NTT	3,000
					55,000
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	27,894
Transitional Studies		10-1324-5020			
	Neeley, Dorothy	Director		NTT	8,000
ESL-English as a 2nd Language		10-1325-5020			
	Kandidatov, Petr	Director			36,204
History		10-1331-5020			
	Babbitt, Paul	Chair		T	2,500
Behavioral/Social Sciences		10-1332-5020			
	Wilson, Deborah	Chair		T	4,500
College of Sci & Engineering		10-1410-5020			
	Bachri, Abdel	Professor/Dean	75	T	90,000
	Odendaal, Antoinette	Assistant Dean of CSE for Admin		TT	10,000
					100,000
Agriculture		10-1411-5020			
	Miller, Jeffry	Chair		T	3,000
Biology		10-1412-5020			
	Tucker, Abraham	Chair		T	4,500
Nursing		10-1413-5020			
	Fanning, Alice	Program Director		TT	4,500
	Foshee, Megan	Skills Lab Coordinator			4,000
	Foshee, Megan	Simulation Lab Coordinator			48,119
	Johnson-Deeds, Janet	RN to BSN Coordinator		T	1,500
	Unfilled	Retention Director		T	6,500
					64,619
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	ABET Coordinator		T	5,000
	Heintz, Samuel	Chair		T	4,500
	Islam, MD Rashedul	Director of ETEC and WELD		TT	5,000
	Sumner, Jeffrey	Eng Machinist Lab Technician			32,000
					46,500
Biochemistry & Chemistry		10-1421-5020			
	Schroeder, Tim	Chair		T	2,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director	50	T	33,796
	Geme, Gija	Director		T	6,400
	Schroeder, Tim	Senior Analyst		T	6,900
					47,096
Math & Computer Science		10-1432-5020			
	Karim, MD	Chair		TT	4,500
	Karim, MD	MCIS Director		TT	4,500
	Shaban, Mohamed	ABET Coordinator		TT	2,500
					11,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
	Kardas, Edward P	Director	50	T	39,699
	Wingfield, David	Assistant Director			29,013
					74,712
Continuing Education		10-1461-5020			
	Waller, Caroline	Coordinator			35,000
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	25	T	18,983
Concurrent		10-1485-5020			
	Gore, John	Director			45,000
School of Graduate Studies		10-1510-5020			
	Bloss, Kim	Professor/Dean	37.5	T	56,250
	Burton, Talia	Graduate Admissions Coordinator			25,000
	Cole, Kathy	Director of Online Learning			57,339
	Mayo, Melody	Assistant Dean			50,000
					188,589
University Studies		10-1520-5020			
	Nipper, George	Admissions Counselor	37.5		12,750
Small Business Dev Center		10-2360-5020			
	Cribb, Kristen	Training Coordinator	21		7,596
	Morton, Janell	Director	19		10,601
					18,197
Small Business Dev Center		10-2361-5020			
	Cribb, Kristen	Training Coordinator	21		7,596
	Morton, Janell	Director	19		10,601
					18,197
Golden Triangle		10-3010-5020			
	Clark, Britta	Coordinator			36,000
Economic Development		10-3050-5020			
	Rankin, David	President Emeritus/Economic Devel	30/PT		10,200
Academic Support		10-4000-5020			
	Grimmett, Daniel	Asst Dir/Info Sys & Institutional Research	50		43,657
Library		10-4010-5020			
	Duke, Delton	Director			74,553
	McCloy, Donna M	Assistant Librarian			51,539
	Metro, Julie	Assistant Librarian			44,270
	Pierson, Margrethe M	Associate Librarian			49,505
	Rogers, Peggy	Assistant Librarian			42,115
					261,982

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Farm		10-4300-5020			
	Alford, Anthony	Farm Operation Specialist			39,960
	Emerson, Bart	Associate Director			52,248
	Hayes, William	Director of Farm Operations	75		49,632
					141,840
Monroe Farm		10-4301-5020			
	Crow, James	Assistant Director			40,800
Academic Accreditation		10-4517-5020			
	Logan, Brian	Assessment Coordinator		NTT	2,500
	Moseley, Denise	Quality Assurance Coordinator		T	2,500
					5,000
Institutional Effectiveness		10-4518-5020			
	Rowsam, Jennifer	Assoc Provost of Instit. Effect./Strategic PI			75,949
AQIP		10-4519-5020			
	Bloss, Kim	AQIP Stipend		T	5,000
	Logan, Brian	AQIP Stipend		NTT	5,000
	Plumlee, Gerald	AQIP Stipend		TT	5,000
	Stipends	AQIP System Portfolio			10,000
					25,000
Title IX		10-4521-5020			
	Stipend	Title IX Coordinator			5,000
Information Technology Svcs		10-4523-5020			
	Argo, Mike	Director	75		75,942
	Haney, Joseph	Senior Sys Analyst & VMware Admin	74		39,317
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecom	50		36,137
	KC, Roshan	Applications Programmer	30		13,622
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
					204,114
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		25,963
	Haney, Joseph	Senior Sys Analyst & VMware Admin	26		13,247
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecom	50		36,137
	KC, Roshan	Applications Programmer	70		31,785
					107,132
Advising Center		10-4570-5020			
	Advisors	Advisors			23,060
	Kornegay, Mallory	Asst. Director for Advising			38,000
	Norment, Sandra	Academic Advisor			35,000
	Whaley, Shelly	Assoc Dean of Enrollment Services/Advising			67,505
					163,565
Academic Advisors		10-4572-5020			
	Shaw, Heather	Professional Academic Advisor			36,414
	Taylor, Gregory	Professional Academic Advisor			36,414
	Womack, Amy	Professional Academic Advisor			35,700
					108,528

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Distance Learning		10-4575-5020			
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
Student Life		10-5100-5020			
	Baker, Carey	Dean of Students for Student Conduct/Ret.			63,200
	Fleming, Danielle	Leadership Development Coordinator	50		17,500
					80,700
Student Activities		10-5110-5020			
	Burrow, Haley	Asst Dir of Campus Activities/Greek Affairs			34,680
	Herron, Kandice	Conduct Assistance			2,500
	Herron, Kandice	Asst Dean for Campus Activities			48,430
	Kornegay, Michael	Asst Dir for Recruiting & Student Engage	50		22,155
	Lindsey, Lydia	Asst Director for Student Activities			27,948
					135,713
Residential Learning Comm		10-5116-5020			
		Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			59,783
Cheerleaders		10-5220-5020			
	Lindsey, Lydia	Head Coach			4,000
Spirit Squad		10-5221-5020			
	Anderson, Amanda	Spirit Squad			3,000
	Hamilton, Makenzi	Spirit Squad			3,000
					6,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			39,437
	Biley, Samuel	Assistant Director	50		28,599
					68,036
Department of Career Services		10-5300-5020			
	Sands, Anne	Director			45,198
Testing / Disability Services		10-5310-5020			
	Woods, Paula W	Director/Disability Support Services/Career			69,707
Counseling Services		10-5311-5020			
	Goodheart, Cheryl	Director of Counseling			65,280
	Johnson, Sylvia	Licensed Professional Counselor			55,000
	Jones, Kasindra	Licensed Professional Counselor			45,834
					166,114
Early Intervention Services		10-5318-5020			
	Herman, Bradly	Assistant Director			39,000
	Stover, Brandon	Retention Specialist	50		21,150
					60,150

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			63,392
	Unfilled	Financial Aid Counselor			30,000
					93,392
Business Office		10-5425-5020			
	Jester, Emily	Assistant Controller for Finance			47,305
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	Coordinator			6,000
Enrollment Services		10-5500-5020			
	Dodson, Lauren	Admission Data Specialist			30,000
	Espinoza, Vilma	Admissions Counselor/Recruiter			35,000
	Feemster, Julie	Clerical Stipend			1,180
	Hall, Whitney	Scholarship Coordinator			3,000
	Jennings, Sarah	Asst VP for Enrollment Services			96,003
	Kornegay, Michael	Asst Dir for Recruiting & Student Engage	50		22,155
	Lawson, Meredith	Satellite Recruitment Specialist			35,700
	Servis, Timothy	Admissions Recruiter	44		25,407
	Stuart, Jr., Cledis D	Admissions Recruiter			1,000
	Sutton, Stephen W	NPCC Outreach Advisor			43,964
	Wilkerson, Laura	Concurrent/Conditional Admission			1,000
	Wilkerson, Laura	Admiss. Transfer & Data Coordinator			36,869
	Unfilled	Director of Recruitment			40,700
	Unfilled	Admissions Counselor			35,700
					407,678
University Outreach-Texarkana		10-5504-5020			
	Hall, Whitney	Director			40,647
Office of Int'l Students		10-5505-5020			
	Crump, Lorinda	Asst Dir/Int'l Student Services			38,760
	Grimes, Cynthia	International Student Advisor			30,600
	Martisek, Jason	Assoc. Dir of Int'l Srvcs and Admiss.			39,780
					109,140
Student Success		10-5550-5020			
	Anderson, Amanda	Director of Enrollment Relations			37,000
	Hamilton, Makenzi	Student Success Coordinator			42,500
					79,500
Registrar		10-5600-5020			
	Verbeiren, Amrita	Associate Registrar			49,980
	Walker, Sandra	Registrar			75,013
					124,993
President		10-6110-5020			
	Berry, Trey	President			235,000
External Relations		10-6116-5020			
	Edwards, Sheryl	Assist to the President / Dir Gov Relations			76,500
VP Academic Affairs		10-6120-5020			
	Lanoue, David	Provost/VP for Academic Affairs		T	171,666

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			136,962
VP Finance		10-6135-5020			
	Reed, Shawana	VP for Finance			135,469
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	137,399
	Taylor, Deana	Campus and Community Welfare Coordinator			39,200
					176,599
Institutional Research		10-6160-5020			
	Pacheco, Christine	Director for Institutional Research			66,300
Office of Accounting		10-6200-5020			
	Bond, Jill	Controller			70,380
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			58,038
Office of Purchasing/Payroll		10-6305-5020			
	Burks, Laurie M	Purchasing Assistant			3,000
	Robertson, Lesley	Asst Controller for Purch/Payroll			52,000
					55,000
Police		10-6330-5020			
	Jester, Jeffrey	SAU System Chief of Police			79,669
	Unfilled	Assistant Chief of Police			60,176
					139,845
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Asst. Director for Information Systems	50		43,657
Alumni		10-6410-5020			
	Bell, Haley	Alumni Coordinator			42,000
	McCurdy, Megan	Director			74,460
					116,460
SAU Foundation		10-6420-5020			
	Braswell, Macy	Executive Director			79,560
Development		10-6421-5020			
	Baker, Claude	Prof. of Biology & Coord. of Alumni Research		NTT	12,750
	Impson, John	Assistant Director of Annual Giving			40,000
	Kee, Josh R.	Vice President for Development			130,560
	McCurdy, Jackson	External Operations for Development			3,000
	Rankin, Beth Anne	Assoc Dir of Development			74,460
	Sanders, Ben	Development Officer	50		19,985
					280,755
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Manager of Web Comm/Online Marketing			67,320

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Communications Center		10-6440-5020			
	Harman, Bryce	Director of Graphic Designs			49,675
	Moyer, Caleigh	Assistant Director			50,000
	Street, Aaron	Director of Mktg & Creative Services			69,000
	Tan, Su-Ann	University Photographer/Videographer			28,000
	Wallis, Aaron	Asst Dir of Digital and Social Media			35,636
					232,311
Plant Administration		10-7100-5020			
	Burks, Laurie M	Assistant Director			55,122
	Harwell, Michael	Assistant Director			47,124
	Nash, Robert	Director of Physical Plant			94,860
	Newton, Kyle	Associate Director			61,200
					258,306
Total Educational & General					6,427,974
Athletic Administration		20-1010-5020			
	Anderson, David	Life Skills Coordinator	50		17,468
	Biley, Samuel	Facilities Management	50		28,599
	Browning, David	Director			101,284
	McCurdy, Jackson	Asst Dir of Ath for External Relations			47,014
	Richardson, Kasey	Senior Women's Administrator			4,000
	Richardson, Kasey	Assoc. Athletic Dir for Internal Operations			49,920
	Strickland, Darius	Asst Dir Athletics for Facilities & Game Oper			40,000
	Watkins, Marae	Athletic Insurance Admin/Asst Ath Trainer			40,000
					328,285
Sports Information		20-1011-5020			
	Pumphrey, Jacob	Director			42,000
	Rackley, Nicholas	Asst Director of Athletic Communications			30,000
					72,000
Football		20-1012-5020			
	Adams, Chad	Assistant Coach	50	NTT	26,000
	Cunningham, Robert	Assistant Coach	50		17,506
	Keopple, Bill	Head Coach	50	NTT	48,785
	Keopple, Landon	Assistant Coach	50	NTT	26,135
	Moore, Eriq	Assistant Coach			35,000
	Pittman, Rashad	Assistant Coach	50	NTT	17,500
					170,926
Men's Basketball		20-1013-5020			
	Anderson, David	Assistant Coach	50		17,468
	Sharpe, Andrew	Head Coach	50	NTT	37,107
					54,575
Baseball		20-1014-5020			
	Anderson, Adam	Assistant Coach	57	NTT	19,292
	Pettigrew, Justin	Head Coach	50	NTT	36,293
	Stover, Brandon	Assistant Coach	50		21,150
					76,735

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Women's Basketball		20-1016-5020			
	Collins, Adam	Head Coach	50	NTT	35,500
	Fleming, Danielle	Assistant Coach	50		17,500
					53,000
Volleyball		20-1017-5020			
	Partridge, Lindsey	Head Coach	50	NTT	25,000
Men's Tennis		20-1018-5020			
	Owen, Joseph	Head Coach	50		25,000
Men's Golf		20-1019-5020			
	Sanders, Ben	Head Coach	25		9,993
Athletic Trainer		20-1020-5020			
	Cole, Kenneth D	Director	50	NTT	35,752
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	25		16,544
Men's Crosscountry/Track		20-1023-5020			
	Banks, Alonzo	Assistant Coach	50		19,100
	Servis, Timothy	Coach	28		17,669
					36,769
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	50	NTT	37,394
	English, Kayla	Asst Coach/Coord. of Student Engagement		NTT	38,954
					76,348
Women's Crosscountry/Track		20-1029-5020			
	Banks, Alonzo	Assistant Coach	50		19,100
	Servis, Timothy	Coach	28		17,669
	Whalen, Chelsen	Assistant Coach			30,000
					66,769
Women's Golf		20-1032-5020			
	Sanders, Ben	Head Coach	25		9,993
Women's Tennis		20-1035-5020			
	Owen, Joseph	Head Coach	50		25,000
JV Softball		20-1036-5020			
	Goad, Brooke	Assistant Coach			30,000
Student Housing		20-2000-5020			
	Boswell, Chris	Assistant Director of Housing for Facilities			45,000
	Cunningham, Robert	Residence Hall Monitor	50		17,506
	Ford, Jennifer	Asst. Dir of Housing for Operations & Events			32,005
	Martin, Sandra	Dean of Students for Housing			81,624
	Stout, Brad	Dir-Univ Emerg Sys/Student Affairs Facilities			59,560
	Walker, Trysta	Assignments & Data Management Coordinator			30,600
	Various (9)	Hall Director (9)			54,000
					320,295

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Reynolds Center		20-5021-5020			
	Duke, Victor	Director			49,429
Story Arena		20-5030-5020			
	Springer, Hannah	Story Arena Manager			35,700
Health Services		20-8011-5020			
	Hanson, Susan	Director			72,828
	Pletcher, Shelly	Nurse			52,020
	Riggins, Cami	Nurse			44,627
					169,475
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	7,221
Trap Shooting		20-9405-5020			
	Unfilled	Coach (half-time)			20,000
Columbia Residence Hall		58-2023-5020			
	Various	Hall Director			6,000
Magnolia Residence Hall		58-2025-5020			
	Various	Hall Director			6,000
Arkansas Residence Hall		58-2027-5020			
	Various	Hall Director			6,000
Total Auxiliary					1,732,809
Total Educational & General and Auxiliary					8,160,783
Assessment Solutions		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator		NTT	4,500
Total Educational & General-Designated					4,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Restricted Departments & Grants: *					
AR Public School Rsrc Grant					
	Brech, Robert	Director of Legal Services			127,000
	Brunell, Nathalie	Finance Specialist			85,500
	Chance, Teresa	Common Core Specialist			108,000
	Gattis, Brenda	Administrative Assistant			49,000
	Hanlon, Kathleen	Finance Specialist			100,000
	Ketcham, Joanna	Administrative Assistant			61,000
	McFarland, Catherine	Communications Director			74,675
	McRae, Scott	Finance Specialist			82,000
	Rich, Kenneth	Director of Finance Services			135,000
	Saracini, Michael	Instructional Technology Specialist			67,310
	Smith, Daniel	Executive Director			200,000
	Todd, Lisa	Director of Education			135,000
	Walter, Alexis	Staff Attorney			100,000
	Walters, Lisa	Office Manager			69,846
	Wells, Jennifer	Staff Attorney			61,800
	Wells, Kendal	Director of Technology			115,360
	Williams, Jeana	Assoc Dir of Education			95,500
					1,666,991
Education Renewal Zones					
	Guevara, Roger	Director		NTT	73,765
Small Business Dev Center					
	Cribb, Kristen	Business Consultant	58		20,408
	Morton, Janell	Director	62		34,592
					55,000
Student Support Services					
	Kindle, Lavana	SI Coordinator			32,148
	Stone, Nancy M	Assistant Director	87.5		43,448
	Walker, Eunice	Trio Director			71,704
	Unfilled	Tutor Coordinator	50		15,300
					162,600
Title IV-E					
	Keith, Kim	Training & Evaluation Coordinator		NTT	56,430
	Perry, Lituania	Field Instructor			41,956
	Phelps, Joannie	Field Instructor			49,191
	Turner, Jennifer	Program Coordinator		TT	10,490
	Wilson, Deborah	Program Liaison		T	1,987
					160,054
Talent Search					
	Davis, Kizmet	Education Specialist			31,620
	Manning, Stephanie	Director			55,960
	Walton, Jarrin	Education Specialist			32,640
					120,220

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

Department	Name	Account # / Position	%	Tenure	Salary
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator			34,629
	Oston, Simeon	Tutor Coordinator			35,012
	Standoak, Dorothy	Assistant Director			41,820
	Williamson, Carla	Director			54,707
					166,168
Upward Bound II					
	Collier, Jamie	Assistant Director			44,859
	Iverson, Mary	Student Dev. Coordinator			1,823
	Williamson, Carla	Director			5,470
	Willis, Khadejah	Outreach Counselor			30,600
					82,752
Total Restricted Departments & Grants					2,487,550
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 10,652,833

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Rankin College of Business		10-1110-5015		
	Underwood, Tami	Administrative Specialist III		\$ 26,823
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		28,773
Teacher Education		10-1211-5015		
	White, Mary	Administrative Specialist III	50	13,680
Admiss, Field Exp, & Licensure		10-1212-5015		
	Labit, Leigh Ann	Administrative Specialist II		22,264
Counseling and Prof Studies		10-1214-5015		
	White, Mary	Administrative Specialist III	50	13,680
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		21,252
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		27,104
Transitional Studies		10-1324-5015		
	Childs, Ember	Administrative Specialist I	50	9,620
Behavioral/Social Sciences		10-1332-5015		
	Collins, Angela	Administrative Specialist I		20,016
College of Sci & Engineering		10-1410-5015		
	Hickson, Stacey	Administrative Specialist III		26,824
	Talley, Virginia	Administrative Specialist I		19,636
				46,460
Agriculture		10-1411-5015		
	Unfilled	Agriculture Technician		21,012
Nursing		10-1413-5015		
	Durham, Danielle	Administrative Specialist II		22,250
Math & Computer Science		10-1432-5015		
	Sargent, Scharlicia	Administrative Specialist II		21,827
School of Graduate Studies		10-1510-5015		
	Fries, Ashley	Administrative Specialist I		20,000
Library		10-4010-5015		
	Howard, Holli	Instruction/Public Services Librarian		28,032
	Knight, Tanya	Library Technician		23,882
	Lee, Elizabeth	Library Technician		22,932
	Raspberry, Kayla	Library Technician		23,171
				98,017
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Administrative Specialist I	50/PT	12,022

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Aquatic Center Coordinator		23,377
Information Tech Svcs -- M&S		10-4523-5015		
	Childs, Daniel	Desktop Services Technician	75	24,269
	Gardner, William	Desktop Services Technician	50	16,410
	Gray, John	Applications Programmer		36,265
	Lamb, Kenneth	PC/Telecommunications Technician		42,560
	McDonald, Matthew	Senior Desktop Analyst	50	22,712
				142,216
Technology Computer Lab		10-4530-5015		
	Childs, Daniel	Desktop Services Technician	25	8,090
	Gardner, William	Desktop Services Technician	50	16,411
	McDonald, Matthew	Senior Desktop Analyst	50	22,712
				47,213
Advising Center		10-4570-5015		
	Hall, Elizabeth	Administrative Specialist II		26,247
Student Life		10-5100-5015		
	England, Jennifer	Administrative Specialist III		25,268
Student Activities		10-5110-5015		
	Carrothers, Kathy	Administrative Specialist II		26,247
Department of Career Services		10-5300-5015		
	Dunham, Jake	Career Services/Early Intervention Specialist	50	11,000
Testing / Disability Services		10-5310-5015		
	Keith, Kristen	Testing Coordinator		30,600
Counseling Services		10-5311-5015		
	Basinger, Rhonda	Administrative Specialist I		20,000
Early Intervention Services		10-5318-5015		
	Dunham, Jake	Career Services/Early Intervention Specialist	50	11,000
Financial Aid		10-5400-5015		
	Berry, Sharee	Financial Aid Analyst		29,836
	Cassidy, Shelley	Administrative Specialist II		27,886
	Moore, Essie	Fiscal Support Supervisor		29,836
	Moore, Kimberly	Financial Aid Counselor		32,640
	Mullins, Vicki	Financial Aid Analyst		29,836
	O'Neal, Jodi	Financial Aid Analyst		32,180
	Prater, Kimberly	Financial Aid Analyst		29,836
	Tinnell, Ellen	Financial Aid Specialist		29,251
				241,301

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Business Office		10-5425-5015		
	Richardson, Tara	Fiscal Support Specialist		29,779
	Snowden, Bria	Fiscal Support Technician/Cashier		23,562
	Watson, Ashala	Fiscal Support Specialist		27,000
	White, Michael	Student Account Specialist		30,294
	Unfilled	Fiscal Support Specialist		22,500
				133,135
Enrollment Services		10-5500-5015		
	Feemster, Julie	Administrative Specialist I		20,400
	Malone, Alta	Administrative Specialist II		23,882
	Watson, Karen	Administrative Specialist III		30,675
				74,957
Office of Int'l Students		10-5505-5015		
	Barnes, Rebekah	Administrative Specialist III		25,773
Registrar		10-5600-5015		
	Grippio, Marisa	Registrar Assistant II		34,000
	Sharpe, Amanda	Assistant Registrar		34,919
	White, Jill	Administrative Specialist III		25,560
				94,479
Agency Transfers		10-6001-5015		
	Gorman, Heather	Administrative Specialist II		22,500
President		10-6110-5015		
	Davis, La'Tricia	Assistant to the President		45,071
VP Academic Affairs		10-6120-5015		
	Childs, Ember	Administrative Specialist I	50	9,620
	Crisp, Keisha	Assistant to the VPAA		34,670
				44,290
VP Finance		10-6135-5015		
	Torrence, Barbara	Accounting Tech/Adm Spec III		29,838
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II		54,899
	Plummer, Amy	Admin Specialist II/Stud Affairs Proj. Coord.	75/PT	25,340
				80,239
Office of Accounting		10-6200-5015		
	Haltom, Jeanne	Grant Accountant		36,960
	Johnson, LeShan	Accountant		40,656
				77,616
Human Resources		10-6300-5015		
	Williams, Patricia	HR Specialist		28,728
Office of Purchasing/Payroll		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		30,328
	Banks, Debra D	Purchasing Specialist		47,972
	Campbell, Halee	Purchasing Specialist		32,032
	Pennington, Kristy	Purchasing Asst/DPS Manager		32,640
				142,972

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Telephone-Enrollment		10-6312-5015		
	Moore, Verna	Switchboard Operator		20,226
Motor Pool		10-6320-5015		
	Richerson, Neal	Skilled Tradesman (Mechanic)		38,589
Police		10-6330-5015		
	Austin, William	MCIS Bldg Fac./Bldg Security Spec.		25,773
	Avery, James	Public Safety Officer		48,445
	Crudup, Arvie	Public Safety Officer		35,700
	McMahen, Charles	Public Safety Officer/Detective		43,245
	O'Dell, Gary R	Administrative Specialist III		36,458
	Phillips, Clint	Public Safety Officer		36,915
	Rasberry, Rodney	Public Safety Officer		39,688
				266,224
Police-Public Safety		10-6331-5015		
	Unfilled	Public Safety Officer		34,680
Administrative Technology		10-6400-5015		
	Riggins, Pam	Software Support Specialist/Programmer		49,854
Alumni		10-6410-5015		
	Unfilled	Administrative Specialist I		22,500
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		35,512
	Williams, Brooke	Data Base Manager		30,713
				66,225
Development		10-6421-5015		
	Waters, Angie	Administrative Specialist II		27,440
Communications (Web)		10-6439-5015		
	Unfilled	Social Media Coordinator		24,684
Communication Center		10-6440-5015		
	Hall, Derek	Administrative Specialist I		22,693
	Marsh, Daniel	Communication Assistant		36,608
	Unfilled	Graphic Design Specialist		21,280
				80,581
Plant Administration		10-7100-5015		
	Almond, Betty	Administrative Specialist III		25,268
	Finney, Charles	Special Assistant		32,861
	Plafcan, Penny	Administrative Specialist III		25,268
	Williams, Kerri	Shipping/Receiving Coordinator		30,663
				114,060
Building Maint.		10-7200-5015		
	Labit, Keith	Skilled Trades Supervisor		44,909

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Carpentry		10-7210-5015		
	Butcher, Justin	Apprentice Carpenter		25,268
	Garrison, Troy	Skilled Tradesman		29,836
	Johnson, Edgar	Maintenance Coordinator		44,909
	Stohler, Aaron	Journeyman Tradesman		36,582
	Walker, Adrian	Skilled Tradesman		29,251
				165,846
Electrical		10-7215-5015		
	Goodner, Thomas	Electrical Specialist		29,836
	Marlar, Jay	Skilled Trades Supervisor		39,600
				69,436
Painting		10-7225-5015		
	Callahan, Mark	Skilled Tradesman		29,251
	Jones, Robert	Skilled Trades Supervisor		45,365
				74,616
Plumbing		10-7230-5015		
	Bailey, Eric	Maintenance Assistant		33,210
	McKamie, Robert	Equipment Mechanic		22,919
				56,129
Custodial		10-7300-5015		
	Hudman, Brenda	Skilled Trades Supervisor		30,713
	Whatley, Mary Ann	Institutional Services Assistant		20,458
				51,171
Grounds		10-7500-5015		
	Fantini, Carmen	Maintenance Assistant		24,951
	Hicks, Natarsha	Maintenance Assistant		20,788
	Merrell, Kelly A	Heavy Equipment Operator		32,384
	Pressley, John	Maintenance Assistant		20,788
	Taylor, Steven	Skilled Trades Supervisor		33,252
	Tripp, Delmer	Landscape Assistant		19,240
	Wallace, Brent	Maintenance Assistant		24,024
	Wilkerson, Brian	Maintenance Assistant		20,788
	Williamson, Douglas	Maintenance Assistant		20,788
	Unfilled	Equipment Operator		20,788
				237,791
Total Educational & General				3,273,828
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		30,499
Student Housing		20-2000-5015		
	Wright, Lillie	Student Housing Specialist		28,481
Post Office		20-7011-5015		
	Goodwin, Kathy	Mail Services Coordinator		21,662
	Smith, Lea	Administrative Specialist I		20,000
				41,662

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2020**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Health Services		20-8011-5015		
	Carter, Jonni	Administrative Specialist II		22,264
Bray		20-9011-5015		
	Marsh, Daniel	Advisor		2,000
Total Auxiliary				124,906
Total Educational & General and Auxiliary				3,398,734
Assessment Solutions		11-3501-5015		
	Bragg, Lindsay	Administrative Specialist II		4,500
Total Educational & General-Designated				4,500
Grants: *				
Education Renewal Zones				
	Jenkins, Rachel	Administrative Specialist II		22,000
Student Support Services				
	Rogers, Connie	Administrative Specialist II		22,932
Title IV-E				
	Bragg, Lindsay	Administrative Specialist II		15,355
Talent Search				
	Smith, Sandra	Administrative Specialist I		20,226
Upward Bound I				
	Morris, Peggy	Administrative Specialist II	87	19,977
Upward Bound II				
	Morris, Peggy	Administrative Specialist II	13	2,985
Total Grants:				103,475
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 3,506,709