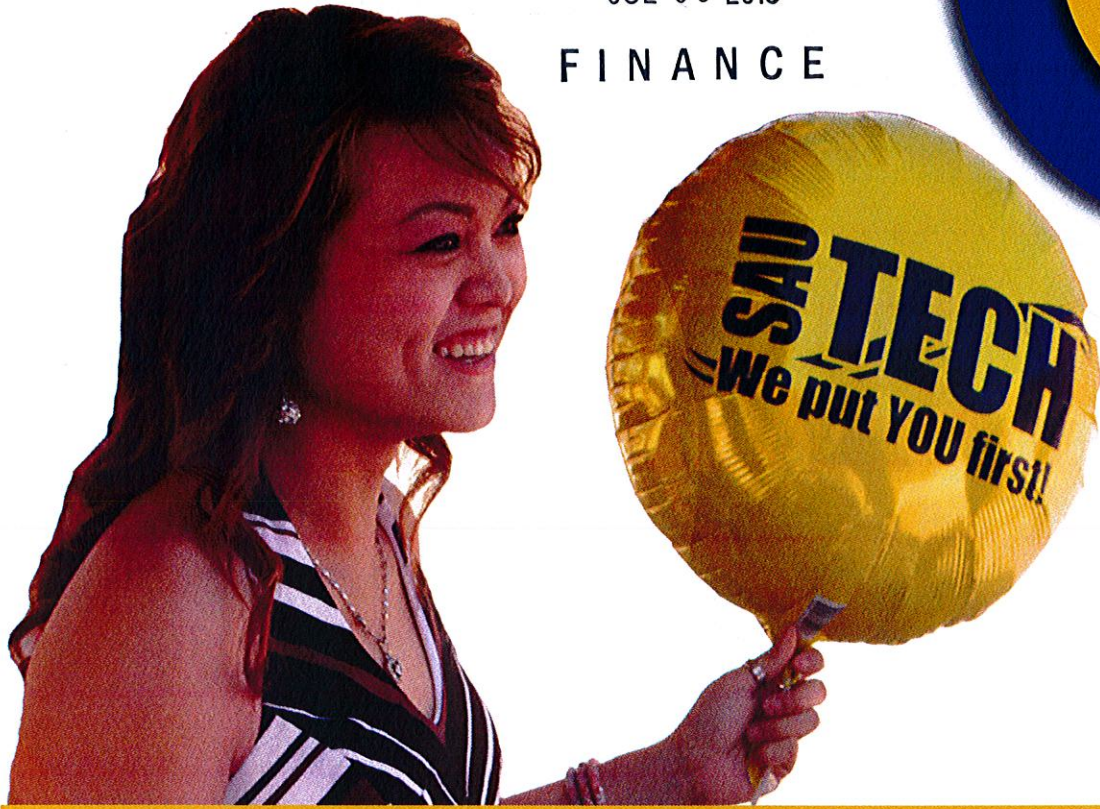


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FINANCE



***Southern Arkansas University Tech
2013-2014
Operating Budget***

**FALL/SPRING TUITION
REFUND PERCENTAGES**

- 100%-Day 1-Day 8
- 90%-Day 9-Day 14
- 50%-Day 15-Day 21
- 25%-Day 22-Day 28
- 0%-After Day 28

Students who drop or completely withdraw from classes after the 100% refund period will be assessed partial tuition and full student processing fees. This applies even if the student never attends class.

REGISTRATION FEES

Late Registration Fee	\$25
Course Change Fee	\$10
Transcript Fee	\$15
(First-time entering students-non-refundable)	
Matriculation Fee*	\$30
(Payable one time only- Effective July 1, 2013)	
Learning Strategies Fee	\$15
(First-time Internet students)	
Nursing Fee (LPN Students)	\$50
Lab Fee (If applicable)	\$10
Welding Academy Fee (Per course)	\$1,500

Student processing fees are non-refundable, even if the student never attends class.

PAYMENT METHODS AND DUE DATES

Full payment of tuition and fees are due the day before classes begin for the semester.

If registering during Late Registration, payment is due upon enrollment.

Tuition and fees can be paid with credit card/debit (American Express, Visa, MasterCard or Discover) via telephone. Payment can also be made in person, by mailing a personal check or via a payment plan through Nelnet Business Solutions E-Cashier at www.sautech.edu.

CREDIT COURSES

Arkansas Resident	\$108 Tuition per credit hour*
	\$ 25 Processing fee per credit hour*
	\$ 20 Internet course fee per credit hour
	\$ 2 Facility use fee per credit hour
Out-of-State Student	\$156 Tuition per credit hour*
	\$ 25 Processing fee per credit hour*
	\$ 20 Internet course fee per credit hour
	\$ 2 Facility use fee per credit hour

Students are considered full-time when enrolled in 15 or more hours. All charges are calculated at a per credit hour rate.

NON-CREDIT INTERNET COURSE FEES

Arkansas Environmental Training Academy
Different rates may apply to AETA certification classes.

1-16 contact hours	\$ 63 per course
17-32 contact hours	\$106 per course
33 or more contact hours	\$149 per course

Arkansas Fire Training Academy & Other Courses

1-16 contact hours	\$15 per course
17-32 contact hours	\$30 per course
33 contact hours and above	\$45 per course

HOUSING COSTS

Fire Academy Dorms	\$ 900 per semester per resident
On Campus	\$1,100 per semester per resident
Off Campus	\$1,300 per semester per resident
Refundable Application/Damage Fee	\$ 100

Application/damage fee is refundable pending move-out inspection.

Please note that prices are subject to change without notice. For more information on tuition, fees and on-campus housing call the SAU Tech Business Office at 870.574.4461 or 870.574.4508.

** Pending Board approval.*

SOUTHERN ARKANSAS UNIVERSITY TECH
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET)--
24 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2014

	REVENUE:	2012-2013	2013-2014	Difference	% of Total
1	TUITION	\$ 4,136,570	\$ 4,339,200	\$ 202,630	35.50%
2	OTHER STUDENT FEES	983,622	1,149,000	165,378	9.40%
3	STATE APPROPRIATIONS	5,834,205	5,908,693	74,488	48.34%
4	GIFTS AND GRANTS			-	0.00%
5	SALES AND SERVICES	51,600	98,100	46,500	0.80%
6	OTHER	636,919	580,113	(56,806)	4.75%
7	TOTAL E&G REVENUE	11,642,916	12,075,106	432,190	98.79%
8	AUXILIARY REVENUE	688,000	147,400	(540,600)	1.21%
9	TOTAL OPERATING REVENUES	12,330,916	12,222,506	(108,410)	100.00%
	EXPENDITURES:				
10	SALARIES	5,211,369	5,239,415	28,046	42.87%
11	EXTRA HELP	222,562	198,062	(24,500)	1.62%
12	FRINGE BENEFITS	1,694,213	1,739,732	45,519	14.23%
13	SUPPLIES AND SERVICES	2,819,034	2,073,453	(745,581)	16.96%
14	TRAVEL	152,112	138,100	(14,012)	1.13%
15	UTILITIES	365,000	405,000	40,000	3.31%
16	INSURANCE	56,000	55,750	(250)	0.46%
17	SCHOLARSHIPS	983,100	1,348,440	365,340	11.03%
18	EQUIPMENT	474,306	433,538	(40,768)	3.55%
19	LIBRARY HOLDINGS	19,923	19,923	-	0.16%
20	TRANSFERS TO (FROM) OTHER FUNDS	57,500	87,500	30,000	0.72%
21	DEBT SERVICE	412,983	473,593	60,610	3.87%
22	MAINTENANCE & SERVICE CONTRACTS	10,000	10,000	-	0.08%
23	TOTAL OPERATING EXPENDITURES	12,478,102	12,222,506	(255,596)	100.00%
24	SURPLUS/(DEFICIT)	\$ (147,186)	\$ -		

NOTES TO THE 24 LINE REPORT – Southern Arkansas University Tech

REVENUE

Tuition is increased by 10 per credit hour to \$108 for In-state residents and increased by \$14 per credit hour to \$156 for Out-of-state residents.

Student Processing Fees are based on 2012-2013 actual student and course fees and include a \$4 per credit hour increase from \$21 to \$25.

Student Housing rates remain unchanged.

State General Revenue is increased by 1.2% plus a slight increase in EETF to \$5,908,693.

Sales and Services and Other Income are based on 2012-2013 actual revenue.

Bookstore Sales Commission of \$60,000 is included in projected revenues.

EXPENDITURES

Faculty, Administrative and Classified salaries remain constant.

Fringe Benefits include a 5% increase in the employee health insurance premium.

Minor adjustments are made to various supply accounts.

Scholarships and Concurrent Expense are adjusted consistently with the tuition rate increase.

The operating budget reflects an increase in utility expense due to the addition of the new Environmental Academy Lab and the Student Center.

The new debt service mandatory transfer for the construction/addition of the Student Center is included. (\$365,000) The required critical maintenance transfer is \$87,500.

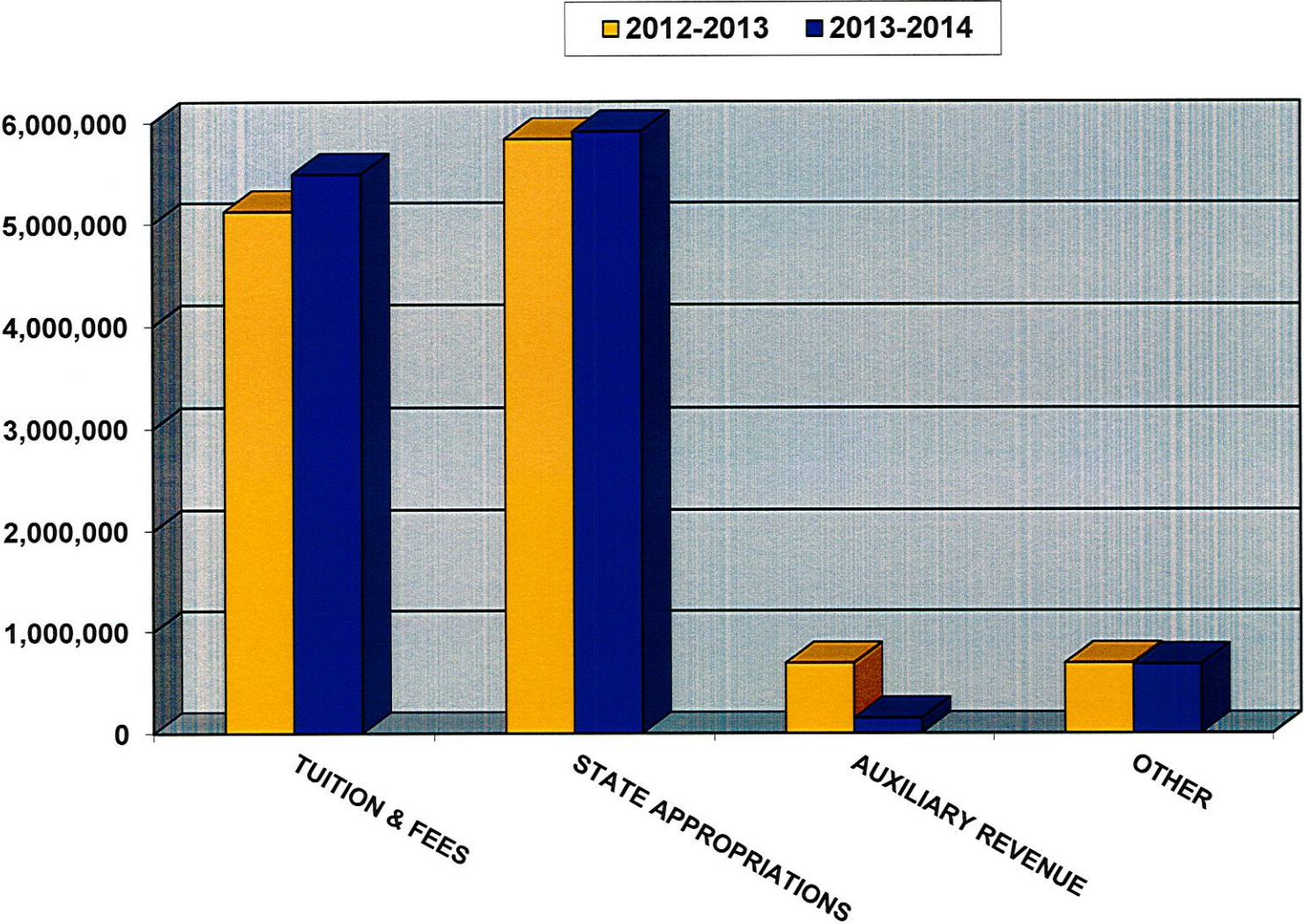
The Welding Academy is expanded to include a night program.

The operating budget no longer includes revenues and expenses for the campus bookstore. Effective July 1, the bookstore will be owned, managed, and operated by a third party. (BBA Solutions)

Total annual operating budget for Southern Arkansas University Tech is \$12,222,506.

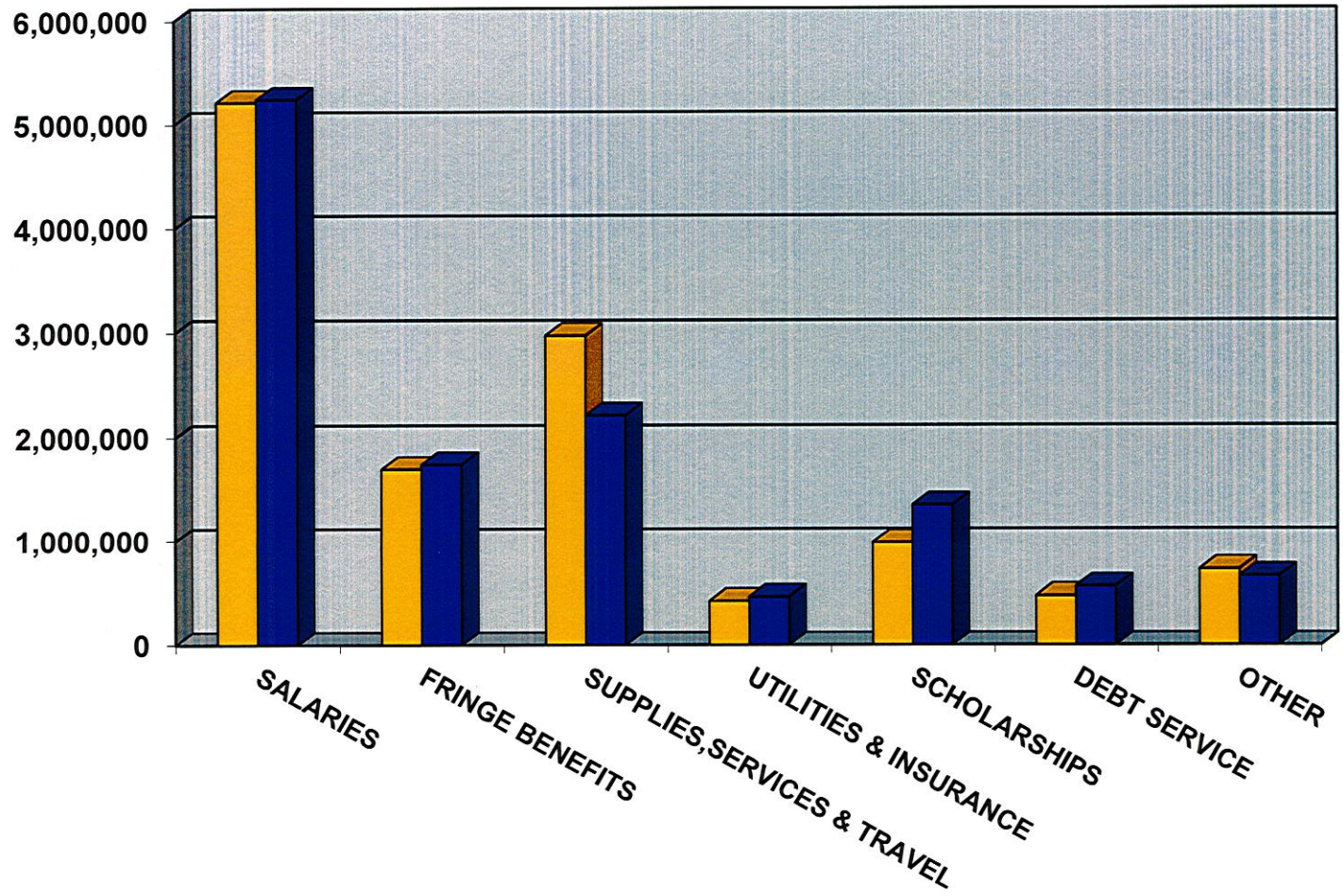
The total annual operating budget for the entire SAUT Campus is \$15,826,377.

SOUTHERN ARKANSAS UNIVERSITY TECH
COMPARISON OF 24-LINE REPORT REVENUE
FOR THE YEAR ENDED JUNE 30, 2014



SOUTHERN ARKANSAS UNIVERSITY TECH
COMPARISON OF 24-LINE REPORT EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

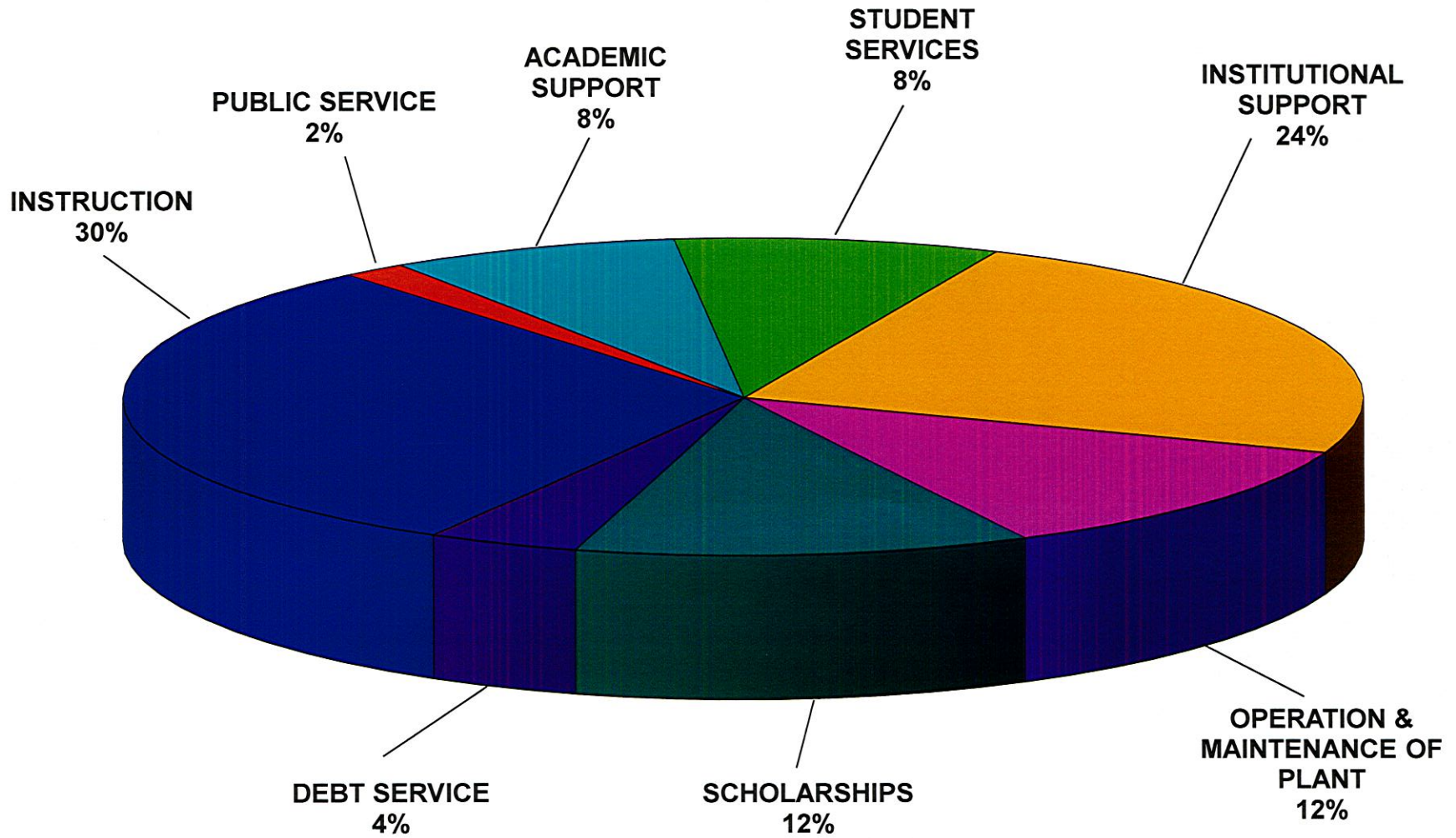
2012-2013 2013-2014



SOUTHERN ARKANSAS UNIVERSITY TECH
CURRENT FUND EXPENDITURES--UNRESTRICTED EDUCATIONAL GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2014

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 1,940,144							\$ 1,940,144
DEPT. OPERATING EXPENSE	114,746	\$ 10,000	\$ 577,196	\$ 943,942		\$ 88,250		1,734,134
TOTAL INSTRUCTION	2,054,890	10,000	577,196	943,942		88,250		3,674,278
RESEARCH								
PUBLIC SERVICE	121,285	8,000	35,276	34,000				198,561
ACADEMIC SUPPORT								
LIBRARIES	110,097		36,000	21,300		19,923		187,320
OTHER ACADEMIC SUPPORT	359,760	79,000	126,330	153,600				718,690
TOTAL ACADEMIC SUPPORT	469,857	79,000	162,330	174,900		19,923		906,010
STUDENT SERVICES	686,490	4,200	231,966	98,000				1,020,656
INSTITUTIONAL SUPPORT	1,289,644	65,862	411,464	819,762		284,225		2,870,957
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				405,000				405,000
OTHER OPERATION & MAINTENANCE	586,361	3,000	237,000	157,750		32,500		1,016,611
TOTAL OPERATION & MAINTENANCE OF PLANT	586,361	3,000	237,000	562,750		32,500		1,421,611
SCHOLARSHIPS			73,500	1,348,440				1,421,940
DEBT SERVICE					\$ 473,593			473,593
SUB-TOTAL	5,208,527	170,062	1,728,732	3,981,794	473,593	424,898		11,987,606
TRANSFERS								
MANDATORY					87,500			
NON-MANDATORY								
TOTAL EXPENDITURES & TRANSFERS	\$ 5,208,527	\$ 170,062	\$ 1,728,732	\$ 3,981,794	\$ 561,093	\$ 424,898		\$ 12,075,106

SOUTHERN ARKANSAS UNIVERSITY TECH
EDUCATIONAL & GENERAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

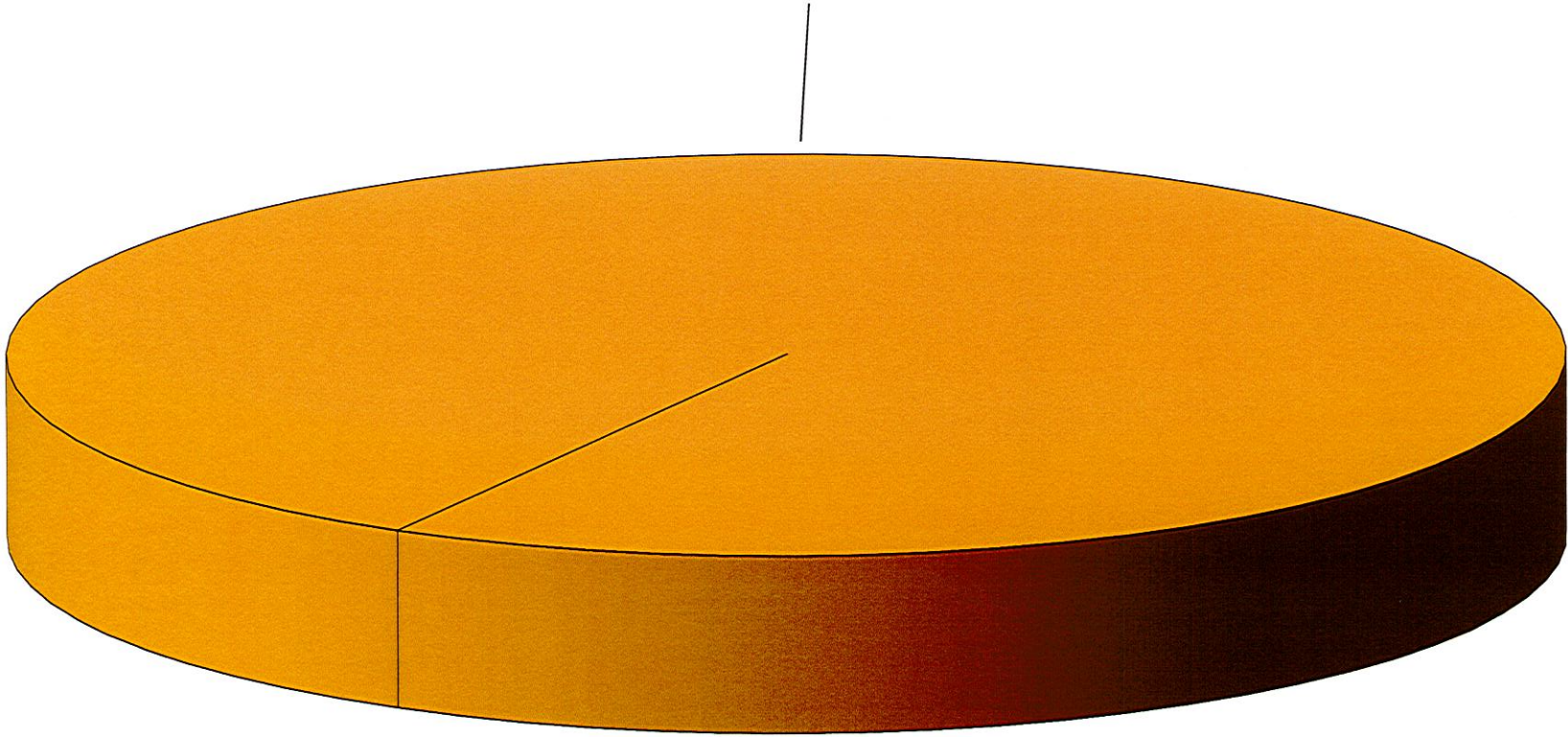


**SOUTHERN ARKANSAS UNIVERSITY TECH
 CURRENT FUND EXPENDITURES--AUXILIARY (BUDGET)
 MAJOR OBJECT CLASSIFICATION
 FOR THE YEAR ENDED JUNE 30, 2014**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
STUDENT HOUSING	\$ 30,888	\$ 28,000	\$ 11,000	\$ 50,949		\$ 26,563		\$ 147,400
TRANSFERS MANDATORY NON-MANDATORY								
TOTAL EXPENDITURES & TRANSFERS	\$ 30,888	\$ 28,000	\$ 11,000	\$ 50,949		\$ 26,563		\$ 147,400

**SOUTHERN ARKANSAS UNIVERSITY TECH
AUXILIARY EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014**

**STUDENT HOUSING
100%**



**SOUTHERN ARKANSAS UNIVERSITY TECH
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Account Title	Amount
10-0100-4105	IN STATE TUITION	\$ 4,120,000
10-0100-4115	OUT OF STATE TUITION	200,000
10-0100-4125	COMMUNITY SERVICE TUITION	19,200
10-0100-4133	STUDENT PROCESSING FEE	600,000
10-0100-4134	FACILITY USE FEE	50,000
10-0100-4140	MATRICULATION FEE	6,500
10-0100-4145	COURSE CHANGE FEE	5,000
10-0100-4150	INTERNET FEE	175,000
10-0100-4155	LATE REGISTRATION FEE	4,000
10-0100-4160	NON-CREDIT COURSE FEE	15,000
10-0100-4170	NURSING PROGRAM FEE	3,500
10-0100-4172	COURSE LAB FEE	20,000
10-0100-4176	WELDING PROGRAM FEES	270,000
TOTAL TUITION AND FEES		<u>5,488,200</u>
10-0200-4200	STATE APPROPRIATIONS - GENERAL REVENUE/ED EXCELLENCE	<u>5,908,693</u>
TOTAL STATE APPROPRIATIONS		<u>5,908,693</u>
10-0300-4410	VETERAN'S REPORT FEES	300
10-0300-4415	TRANSCRIPT SALES	15,000
10-0300-4425	SCRAP SALES	500
10-0300-4435	PARKING FINES	1,000
10-0300-4440	LIBRARY FINES	800
10-0300-4445	VENDING SALES	4,500
10-0300-4446	FOOD SERVICE COMMISSION	3,000
10-0300-4465	TESTING SERVICES	7,000
10-0300-4475	BUILDING AND EQUIPMENT RENTALS	6,000
10-0300-4478	BOOKSTORE COMMISSION	60,000
TOTAL SALES AND SERVICES		<u>98,100</u>
10-0400-4525	BUSINESS AND INDUSTRY PROGRAM	50,000
10-0400-4533	PURCHASING CARD REBATES	15,000
10-0400-4535	OTHER INCOME	10,000
10-0400-4536	PELL GRANT ADMIN ALLOWANCE	3,560
10-0400-4537	FSEOG ADMINISTRATIVE ALLOWANCE	2,445
10-0400-4538	COLLEGE WORKSTUDY ADM ALLOW	1,385
10-0400-4540	FTA ADMINISTRATIVE OVERHEAD	138,972
10-0400-4545	EA ADMINISTRATIVE OVERHEAD	32,189
10-0400-4546	NIST ADMINISTRATIVE ALLOWANCE	6,400
10-0400-4570	CENTRAL STORES INCOME	25,000
10-0400-4590	UNRESTRICTED INTEREST INCOME	12,000
10-0400-4592	FEDERAL COMMUNICATIONS LEASE	4,200
10-0400-4595	FTA APARTMENT LEASE INCOME	40,312
10-0400-4596	CAREER ACADEMY OVERHEAD	88,650
10-0400-4597	TEXARKANA AVIATION PRG PARTNER	136,000
10-0400-4645	POST OFFICE INCOME	14,000
TOTAL OTHER INCOME		<u>580,113</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 12,075,106</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
20-4575-4675	STUDENT APARTMENTS	<u>147,400</u>
	TOTAL APARTMENT REVENUE	<u>147,400</u>
	TOTAL AUXILIARY REVENUE	<u>\$ 147,400</u>
	TOTAL E & G AND AUXILIARY REVENUES	<u>\$ 12,222,506</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1100-5000	ARTS & SCIENCE	TEACHING SALARIES	\$ 334,317
10-1103-5000	REMEDATION-DEVELOPMENTAL		166,400
10-1110-5000	BUSINESS PROGRAM		134,116
10-1132-5000	AVIATION PROGRAM		211,690
10-1140-5000	NURSING PROGRAM		184,413
10-1150-5000	INDUSTRIAL TECHNOLOGIES		100,682
10-1151-5000	WELDING ACADEMY - MAGNOLIA		46,125
10-1155-5000	COMPUTER SCIENCE PROGRAM		91,308
10-1160-5000	MULTI-MEDIA GRAPHICS		130,093
TOTAL FOR TEACHING SALARIES			<u>\$ 1,399,144</u>
10-1000-5200	INSTRUCTIONAL ADJUNCTS	ADJUNCTS	\$ 435,000
10-1103-5200	REMEDATION-DEVELOPMENTAL		61,000
10-1151-5200	WELDING ACADEMY - MAGNOLIA		45,000
10-2100-5200	BUSINESS & INDUSTRY PROGRAM		30,000
TOTAL FOR ADJUNCTS			<u>\$ 571,000</u>
10-1105-5400	CENTER FOR WEB-BASED LEARNING	ADMINISTRATIVE SALARIES	\$ 38,076
10-1132-5400	AVIATION PROGRAM		15,193
10-1140-5400	NURSING PROGRAM		14,863
10-1151-5400	WELDING ACADEMY - MAGNOLIA		2,400
10-2100-5400	BUSINESS & INDUSTRY PROGRAM		65,512
10-3300-5400	VC ACADEMICS		94,363
10-3350-5400	LEARNING RESOURCE CENTER		66,006
10-3355-5400	TUTORING CENTER		47,893
10-3360-5400	SECONDARY EDUCATION		67,456
10-4405-5400	CHANCELLORS OFFICE		186,736
10-4407-5400	VC INFORMATION TECHNOLOGY		38,075
10-4408-5400	LEGAL - GOVERNMENTAL AFFAIRS		51,250
10-4410-5400	VC PLANNING/ACCOUNTABILITY/DEVELOPMENT		73,548
10-4411-5400	MARKETING & PUBLIC RELATIONS		53,987
10-4412-5400	INSTITUTIONAL RESEARCH		44,895
10-4415-5400	INFORMATION TECHNOLOGY SERVICES		68,874
10-4450-5400	BUSINESS OFFICE		106,601
10-4451-5400	HUMAN RESOURCES OFFICE		38,950
10-4453-5400	VC FINANCE & ADMINISTRATION		97,363
10-5505-5400	VC STUDENT SERVICES		97,363
10-5510-5400	REGISTRAR		53,681
10-5520-5400	COUNSELING & TESTING		134,013
10-5530-5400	ADMISSIONS/PLACEMENT		34,940
10-5560-5400	STUDENT FINANCIAL AID		55,352
10-5570-5400	STUDENT LIFE		26,321
10-5572-5400	STUDENT RECRUITING		55,021
10-6605-5400	PHYSICAL PLANT ADMINISTRATION		67,005
TOTAL ADMINISTRATIVE SALARIES			<u>\$ 1,695,737</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1105-5500	CENTER FOR WEB-BASED LEARNING	CLASSIFIED SALARIES	\$ 44,214
10-2100-5500	BUSINESS & INDUSTRY PROGRAM		25,773
10-3300-5500	VC ACADEMICS		76,238
10-3310-5500	EXTENDED EDUCATION		25,773
10-3350-5500	LEARNING RESOURCE CENTER		44,091
10-3360-5500	SECONDARY EDUCATION		48,037
10-4407-5500	VC INFORMATION TECHNOLOGY		38,154
10-4410-5500	VC PLANNING/ACCOUNTABILITY/DEVELOPMENT		29,573
10-4411-5500	MARKETING & PUBLIC RELATIONS		21,827
10-4415-5500	INFORMATION TECHNOLOGY SERVICES		147,172
10-4420-5500	CAMPUS POLICE DEPARTMENT		130,867
10-4450-5500	BUSINESS OFFICE		161,772
10-5505-5500	VC STUDENT SERVICES		25,268
10-5510-5500	REGISTRAR		49,088
10-5520-5500	COUNSELING & TESTING		45,461
10-5530-5500	ADMISSIONS/PLACEMENT		19,232
10-5560-5500	STUDENT FINANCIAL AID		78,738
10-5570-5500	STUDENT LIFE		12,032
10-6605-5500	PHYSICAL PLANT ADMINISTRATION		82,897
10-6610-5500	BUILDING MAINTENANCE		238,263
10-6620-5500	GROUNDS MAINTENANCE		198,196
TOTAL FOR EDUCATIONAL & GENERAL CLASSIFIED SALARIES			<u>1,542,646</u>
20-4575-5500	STUDENT APARTMENTS	CLASSIFIED SALARIES	<u>30,888</u>
TOTAL FOR AUXILIARY CLASSIFIED SALARIES			<u>30,888</u>
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 1,573,534</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 5,239,415</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1150-5700	INDUSTRIAL TECHNOLOGIES	EXTRA HELP	\$ 2,000
10-1155-5700	COMPUTER SCIENCE PROGRAM		2,000
10-1160-5700	MULTI-MEDIA GRAPHICS		2,000
10-1172-5700	TEACHER EDUCATION PROGRAM		4,000
10-2305-5700	NON-CREDIT COMMUNITY SERVICE		5,000
10-2306-5700	NON-CREDIT COMMUNITY EDUCATION		3,000
10-3300-5700	VC ACADEMICS		9,000
10-3310-5700	EXTENDED EDUCATION		10,000
10-3355-5700	TUTORING CENTER		60,000
10-4407-5700	VC INFORMATION TECHNOLOGY		6,000
10-4411-5700	MARKETING & PUBLIC RELATIONS		12,262
10-4415-5700	INFORMATION TECHNOLOGY SERVICES		8,600
10-4420-5700	CAMPUS POLICE DEPARTMENT		35,000
10-4450-5700	BUSINESS OFFICE		4,000
10-5570-5700	STUDENT LIFE		2,000
10-5572-5700	STUDENT RECRUITING		2,200
10-6610-5700	BUILDING MAINTENANCE		3,000
TOTAL FOR EDUCATIONAL & GENERAL EXTRA HELP			<u>170,062</u>
20-4575-5700	STUDENT APARTMENTS	EXTRA HELP	<u>28,000</u>
TOTAL FOR AUXILIARY EXTRA HELP			<u>28,000</u>
TOTAL FOR EXTRA HELP			<u>\$ 198,062</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1000-6600	INSTRUCTIONAL ADJUNCTS	ALLOCATED FRINGES	\$ 88,000
10-1100-6600	ARTS & SCIENCE		105,000
10-1103-6600	REMEDICATION-DEVELOPMENTAL		58,000
10-1105-6600	CENTER FOR WEB-BASED LEARNING		27,000
10-1110-6600	BUSINESS PROGRAM		46,000
10-1132-6600	AVIATION PROGRAM		66,000
10-1140-6600	NURSING PROGRAM		58,000
10-1150-6600	INDUSTRIAL TECHNOLOGIES		30,439
10-1151-6600	WELDING ACADEMY - MAGNOLIA		25,707
10-1155-6600	COMPUTER SCIENCE PROGRAM		30,624
10-1160-6600	MULTI-MEDIA GRAPHICS		42,000
10-1172-6600	TEACHER EDUCATION PROGRAM		426
10-2100-6600	BUSINESS & INDUSTRY PROGRAM		34,000
10-2305-6600	NON-CREDIT COMMUNITY SERVICE		638
10-2306-6600	NON-CREDIT COMMUNITY EDUCATION		638
10-3300-6600	VC ACADEMICS		55,000
10-3310-6600	EXTENDED EDUCATION		12,127
10-3350-6600	LEARNING RESOURCE CENTER		36,000
10-3355-6600	TUTORING CENTER		20,000
10-3360-6600	SECONDARY EDUCATION		39,203
10-4405-6600	CHANCELLORS OFFICE		60,973
10-4407-6600	VC INFORMATION TECHNOLOGY		25,000
10-4408-6600	LEGAL - GOVERNMENTAL AFFAIRS		14,649
10-4410-6600	VC PLANNING/ACCOUNTABILITY/DEVELOPMENT		29,516
10-4411-6600	MARKETING & PUBLIC RELATIONS		24,000
10-4412-6600	INSTITUTIONAL RESEARCH		13,307
10-4415-6600	INFORMATION TECHNOLOGY SERVICES		69,000
10-4420-6600	CAMPUS POLICE DEPARTMENT		48,000
10-4450-6600	BUSINESS OFFICE		90,000
10-4451-6600	HUMAN RESOURCES OFFICE		14,019
10-4453-6600	VC FINANCE & ADMINISTRATION		23,000
10-5505-6600	VC STUDENT SERVICES		37,000
10-5510-6600	REGISTRAR		37,000
10-5520-6600	COUNSELING & TESTING		60,000
10-5530-6600	ADMISSIONS/PLACEMENT		19,200
10-5560-6600	STUDENT FINANCIAL AID		46,000
10-5570-6600	STUDENT LIFE		13,266
10-5572-6600	STUDENT RECRUITING		19,500
10-6605-6600	PHYSICAL PLANT ADMINISTRATION		39,000
10-6610-6600	BUILDING MAINTENANCE		116,000
10-6620-6600	GROUNDS MAINTENANCE		82,000
10-7732-6600	EMPLOYEE AND DEPENDENT WAIVER BENEFIT		73,500
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,728,732</u>
20-4575-6600	STUDENT APARTMENTS	ALLOCATED FRINGES	<u>11,000</u>
TOTAL FOR AUXILIARY			<u>11,000</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 1,739,732</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1100-7000	ARTS & SCIENCE	SUPPLIES AND SERVICES	\$ 13,000
10-1103-7000	REMEDATION-DEVELOPMENTAL		5,000
10-1105-7000	CENTER FOR WEB-BASED LEARNING		2,700
10-1110-7000	BUSINESS PROGRAM		4,000
10-1132-7000	AVIATION PROGRAM		9,500
10-1133-7000	AVIATION PROGRAM-OFF CAMPUS		45,000
10-1140-7000	NURSING PROGRAM		22,500
10-1150-7000	INDUSTRIAL TECHNOLOGIES		20,000
10-1151-7000	WELDING ACADEMY - MAGNOLIA		123,850
10-1155-7000	COMPUTER SCIENCE PROGRAM		20,000
10-1160-7000	MULTI-MEDIA GRAPHICS		25,000
10-1172-7000	TEACHER EDUCATION PROGRAM		2,000
10-2100-7000	BUSINESS & INDUSTRY PROGRAM		12,000
10-2305-7000	NON-CREDIT COMMUNITY SERVICE		3,000
10-2306-7000	NON-CREDIT COMMUNITY EDUCATION		5,000
10-3300-7000	VC ACADEMICS		5,000
10-3301-7000	ACADEMIC PROGRAM IMPROVEMENT		60,000
10-3311-7000	DISTINGUISHED SPEAKER PROGRAM		22,000
10-3330-7000	FACULTY DEVELOPMENT		7,500
10-3350-7000	LEARNING RESOURCE CENTER		17,800
10-3355-7000	TUTORING CENTER		1,200
10-3360-7000	SECONDARY EDUCATION		20,000
10-4400-7000	BOARD OF TRUSTEES		500
10-4405-7000	CHANCELLORS OFFICE		6,000
10-4406-7000	CHARLES ROSS CENTER		2,000
10-4407-7000	VC INFORMATION TECHNOLOGY		10,000
10-4408-7000	LEGAL-GOVERNMENTAL AFFAIRS		250
10-4410-7000	VC PLANNING/ACCOUNTABILITY/DEVELOPMENT		7,150
10-4411-7000	MARKETING & PUBLIC RELATIONS		140,461
10-4412-7000	INSTITUTIONAL RESEARCH		9,500
10-4415-7000	INFORMATION TECHNOLOGY SERVICES		12,000
10-4420-7000	CAMPUS POLICE DEPARTMENT		8,000
10-4425-7000	MOTOR POOL		37,000
10-4430-7000	TELEPHONE		43,000
10-4435-7000	LOBBY PHOTOCOPIER		1,500
10-4450-7000	BUSINESS OFFICE		12,000
10-4451-7000	HUMAN RESOURCES OFFICE		6,500
10-4453-7000	VC FINANCE & ADMINISTRATION		1,500
10-4460-7000	CENTRAL STORE OPERATION		25,000
10-4465-7000	POST OFFICE		60,000
10-4470-7000	COMMENCEMENT		7,000
10-4471-7000	SHIPPING AND RECEIVING		500
10-4472-7000	LEGAL AND AUDIT SERVICES		10,000
10-4473-7000	ADMINISTRATIVE SERVICES - SAU SYSTEM		22,500
10-4474-7000	CONSULTANT SERVICES		22,500
10-4476-7000	INSTITUTIONAL MEMBERSHIPS		40,500
10-4477-7000	ASSESSMENT COMMITTEE DEVELOPEMMENT		4,401
10-4478-7000	OFFICIAL FUNCTIONS		20,000
10-4480-7000	NORTH CENTRAL ASSOCIATION		7,700
10-4482-7000	CONSUMER USE TAX		18,000
10-4490-7000	COLLECTION AGENCY EXPENSE		3,000
10-4494-7000	CLASSIFIED ORGANIZATION		800
10-4497-7000	BANKING EXPENSE		10,000
10-4499-7000	COBRA ADMINISTRATIVE EXPENSE		500
10-5505-7000	VC STUDENT SERVICES		3,900
10-5510-7000	REGISTRAR		4,500

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-5520-7000	COUNSELING & TESTING		18,300
10-5522-7000	STUDENT ORIENTATION AND REGISTRATION		6,200
10-5530-7000	ADMISSIONS/PLACEMENT		4,500
10-5560-7000	STUDENT FINANCIAL AID		4,800
10-5570-7000	STUDENT LIFE		11,000
10-5572-7000	STUDENT RECRUITING		16,000
10-5585-7000	DISABILITY SERVICES		3,000
10-6605-7000	PHYSICAL PLANT ADMINISTRATION		11,000
10-6610-7000	BUILDING MAINTENANCE		37,000
10-6620-7000	GROUPS MAINTENANCE		50,000
10-1100-7060	ARTS & SCIENCE	CONCURRENT SERVICES	283,292
10-1110-7060	BUSINESS PROGRAM		49,200
10-1140-7060	NURSING PROGRAM		21,500
10-1150-7060	INDUSTRIAL TECHNOLOGIES		58,000
10-1155-7060	COMPUTER SCIENCE PROGRAM		136,300
10-1160-7060	MULTI-MEDIA GRAPHICS		84,000
10-4451-7100	HUMAN RESOURCES OFFICE	ADVERTISING & RECRUITING	12,000
10-1132-7500	AVIATION PROGRAM	LEASES AND RENTALS	3,700
10-4407-7500	VC INFORMATION TECHNOLOGY		185,000
10-4435-7500	LOBBY PHOTOCOPIER		25,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,024,004</u>
20-4575-7000	STUDENT APARTMENTS	SUPPLIES AND SERVICES	16,249
20-4575-7500	STUDENT APARTMENTS	LEASES AND RENTALS	<u>33,200</u>
TOTAL FOR AUXILIARY			<u>49,449</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 2,073,453</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1105-7200	CENTER FOR WEB-BASED LEARNING	TRAVEL	\$ 2,500
10-1132-7200	AVIATION PROGRAM		2,800
10-1140-7200	NURSING PROGRAM		2,100
10-1151-7200	WELDING ACADEMY - MAGNOLIA		3,000
10-1160-7200	MULTI-MEDIA GRAPHICS		2,500
10-1172-7200	TEACHER EDUCATION PROGRAM		2,500
10-2100-7200	BUSINESS & INDUSTRY PROGRAM		7,000
10-2305-7200	NON-CREDIT COMMUNITY SERVICE		1,000
10-2306-7200	NON-CREDIT COMMUNITY EDUCATION		1,000
10-3300-7200	VC ACADEMICS		5,400
10-3330-7200	FACULTY DEVELOPMENT		7,500
10-3331-7200	FACULTY SENATE TRAVEL		20,000
10-3350-7200	LEARNING RESOURCE CENTER		3,500
10-3360-7200	SECONDARY EDUCATION		5,000
10-4405-7200	CHANCELLORS OFFICE		7,500
10-4407-7200	VC INFORMATION TECHNOLOGY		2,500
10-4408-7200	LEGAL-GOVERNMENTAL AFFAIRS		1,500
10-4410-7200	VC PLANNING/ACCOUNTABILITY/DEVELOPMENT		3,000
10-4411-7200	MARKETING & PUBLIC RELATIONS		1,500
10-4412-7200	INSTITUTIONAL RESEARCH		1,500
10-4415-7200	INFORMATION TECHNOLOGY SERVICES		6,000
10-4420-7200	CAMPUS POLICE DEPARTMENT		4,000
10-4425-7200	MOTOR POOL		1,000
10-4450-7200	BUSINESS OFFICE		4,500
10-4451-7200	HUMAN RESOURCES OFFICE		2,500
10-4453-7200	VC FINANCE & ADMINISTRATION		5,500
10-5505-7200	VC STUDENT SERVICES		5,000
10-5510-7200	REGISTRAR		4,000
10-5520-7200	COUNSELING & TESTING		4,000
10-5530-7200	ADMISSIONS/PLACEMENT		500
10-5560-7200	STUDENT FINANCIAL AID		4,800
10-5570-7200	STUDENT LIFE		500
10-5572-7200	STUDENT RECRUITING		7,000
10-6805-7200	PHYSICAL PLANT ADMINISTRATION		4,000
TOTAL EDUCATIONAL & GENERAL			<u>136,600</u>
20-4575-7200	STUDENT APARTMENTS	TRAVEL	<u>1,500</u>
TOTAL FOR AUXILIARY			<u>1,500</u>
TOTAL FOR TRAVEL			<u>\$ 138,100</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-3350-7300	LEARNING RESOURCE CENTER	LIBRARY HOLDINGS	<u>\$ 19,923</u>
10-1151-7400	WELDING ACADEMY - MAGNOLIA	EQUIPMENT	\$ 88,250
10-2100-7400	BUSINESS & INDUSTRY PROGRAM		5,000
10-4406-7400	CHARLES ROSS CENTER		2,000
10-4407-7400	VC INFORMATION TECHNOLOGY		25,000
10-4415-7400	INFORMATION TECHNOLOGY SERVICES		239,225
10-4420-7400	CAMPUS POLICE DEPARTMENT		5,000
10-4425-7400	MOTOR POOL		20,000
10-6605-7400	PHYSICAL PLANT ADMINISTRATION		12,000
10-6610-7400	BUILDING MAINTENANCE		12,000
10-6620-7400	GROUNDS MAINTENANCE		<u>8,500</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>416,975</u>
20-4575-7400	STUDENT APARTMENTS	EQUIPMENT	<u>16,563</u>
TOTAL FOR AUXILIARY			<u>16,563</u>
TOTAL FOR EQUIPMENT			<u>\$ 433,538</u>
10-7705-7600	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS	\$ 72,720
10-7710-7600	DUAL CREDIT SCHOLARSHIP		236,940
10-7715-7600	GED SCHOLARSHIP		42,120
10-7717-7600	PUBLIC SERVICE SCHOLARSHIP		66,200
10-7722-7600	MERIT		230,348
10-7723-7600	STUDENT LIFE AMBASSADOR		12,960
10-7724-7600	STUDENT LIFE AMBASSADOR WORKSTUDY		13,920
10-7725-7600	NURSING		17,552
10-7727-7600	CONCURRENT AWARD		93,960
10-7730-7600	SENIOR CITIZEN WAIVER		16,240
10-7731-7600	AR NATIONAL GUARD WAIVER		5,000
10-7736-7600	MISCELANEOUS SCHOLARSHIPS		20,000
10-7737-7600	CIRCUMSTANCE/OPPORTUNITY SCHOLARSHIP		12,000
10-7740-7600	NON-TRADITIONAL SCHOLARSHIP		3,240
11-7750-7600	VICA SCHOLARSHIP		3,240
10-7755-7600	FIRE OCCUPATIONAL SCHOLARSHIP		135,000
10-7756-7600	LAW OCCUPATIONAL SCHOLARSHIP		267,000
10-7757-7600	ACADEMIC CHALLENGE SUPPORT		<u>100,000</u>
TOTAL FOR SCHOLARSHIPS			<u>\$ 1,348,440</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-6630-7750	PROPERTY INSURANCE	INSTITUTIONAL INSURANCE	\$ 45,000
10-6630-7755	LIABILITY INSURANCE		750
10-6630-7757	AUTO INSURANCE		<u>10,000</u>
TOTAL FOR INSTITUTIONAL INSURANCE			<u>\$ 55,750</u>
10-6640-7770	EDUCATIONAL & GENERAL	UTILITIES	\$ 380,000
10-6641-7770	EDUCATIONAL & GENERAL	UTILITIES-MAGNOLIA	<u>25,000</u>
TOTAL FOR UTILITIES			<u>\$ 405,000</u>
10-9100-9900	C. ROSS CTR. DEBT SER TRANSFER	MANDATORY TRANSFER	\$ 34,141
10-9200-9900	LRC DEBT SERVICE TRANSFER		34,140
10-9400-9900	DORM RENOV. DEBT SERV TRANSFER		40,312
10-9600-9900	STUDENT CENTER DEBT SERV TRANSFER		365,000
10-9820-9900	FACILITY USE FEE TRANSFER		<u>87,500</u>
TOTAL FOR MANDATORY TRANSFER			<u>\$ 561,093</u>
20-4575-8400	STUDENT APARTMENTS	CRITICAL MAINTENANCE	<u>\$ 10,000</u>
TOTAL FOR MAINTENANCE & SERVICE CONTRACTS			<u>\$ 10,000</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1000-5200	INSTRUCTIONAL ADJUNCT SALARIES	ADJUNCTS	\$ 435,000
10-1000-6600		FRINGE BENEFITS	88,000
			<u>523,000</u>
10-1100-5000	ARTS & SCIENCE	TEACHING SALARIES	334,317
10-1100-6600		FRINGE BENEFITS	105,000
10-1100-7000		SUPPLIES AND SERVICES	13,000
10-1100-7060		CONCURRENT SERVICES	283,292
			<u>735,609</u>
10-1103-5000	REMEDIAION - DEVELOPMENTAL	TEACHING SALARIES	166,400
10-1103-5200		ADJUNCTS	61,000
10-1103-6600		FRINGE BENEFITS	58,000
10-1103-7000		SUPPLIES AND SERVICES	5,000
			<u>290,400</u>
10-1105-5400	CENTER FOR WEB-BASED LEARNING	ADMINISTRATIVE SALARIES	38,076
10-1105-5500		CLASSIFIED SALARIES	44,214
10-1105-6600		FRINGE BENEFITS	27,000
10-1105-7000		SUPPLIES AND SERVICES	2,700
10-1105-7200		TRAVEL	2,500
			<u>114,490</u>
10-1110-5000	BUSINESS PROGRAM	TEACHING SALARIES	134,116
10-1110-6600		FRINGE BENEFITS	46,000
10-1110-7000		SUPPLIES AND SERVICES	4,000
10-1110-7060		CONCURRENT SERVICES	49,200
			<u>233,316</u>
10-1132-5000	AVIATION PROGRAM	TEACHING SALARIES	211,690
10-1132-5400		ADMINISTRATIVE SALARIES	15,193
10-1132-6600		FRINGE BENEFITS	66,000
10-1132-7000		SUPPLIES AND SERVICES	9,500
10-1132-7200		TRAVEL	2,800
10-1132-7500		LEASES	3,700
			<u>308,883</u>
10-1133-7000	AVIATION PROGRAM-OFF CAMPUS	SUPPLIES AND SERVICES	45,000
10-1140-5000	NURSING PROGRAM	TEACHING SALARIES	184,413
10-1140-5400		ADMINISTRATIVE SALARIES	14,863
10-1140-6600		FRINGE BENEFITS	58,000
10-1140-7000		SUPPLIES AND SERVICES	22,500
10-1140-7060		CONCURRENT SERVICES	21,500
10-1140-7200		TRAVEL	2,100
			<u>303,376</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-1150-5000 INDUSTRIAL TECHNOLOGIES	TEACHING SALARIES	100,682
10-1150-5700	EXTRA HELP	2,000
10-1150-6600	FRINGE BENEFITS	30,439
10-1150-7000	SUPPLIES AND SERVICES	20,000
10-1150-7060	CONCURRENT SERVICES	58,000
		<hr/>
		211,121
		<hr/>
10-1151-5000 WELDING ACADEMY - MAGNOLIA	TEACHING SALARIES	46,125
10-1151-5200	ADJUNCTS	45,000
10-1151-5400	ADMINISTRATIVE SALARIES	2,400
10-1151-6600	FRINGE BENEFITS	25,707
10-1151-7000	SUPPLIES AND SERVICES	123,850
10-1151-7200	TRAVEL	3,000
10-1151-7400	EQUIPMENT	88,250
		<hr/>
		334,332
		<hr/>
10-1155-5000 COMPUTER SCIENCE PROGRAM	TEACHING SALARIES	91,308
10-1155-5700	EXTRA HELP	2,000
10-1155-6600	FRINGE BENEFITS	30,624
10-1155-7000	SUPPLIES AND SERVICES	20,000
10-1155-7060	CONCURRENT SERVICES	136,300
		<hr/>
		280,232
		<hr/>
10-1160-5000 MULTI-MEDIA GRAPHICS	TEACHING SALARIES	130,093
10-1160-5700	EXTRA HELP	2,000
10-1160-6600	FRINGE BENEFITS	42,000
10-1160-7000	SUPPLIES AND SERVICES	25,000
10-1160-7060	CONCURRENT SERVICES	84,000
10-1160-7200	TRAVEL	2,500
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		285,593
		<hr/>
10-1172-5700 TEACHER EDUCATION PROGRAM	EXTRA HELP	4,000
10-1172-6600	FRINGE BENEFITS	426
10-1172-7000	SUPPLIES AND SERVICES	2,000
10-1172-7200	TRAVEL	2,500
		<hr/>
		8,926
		<hr/>
TOTAL FOR INSTRUCTION		<hr/> 3,674,278

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-2100-5200 BUSINESS & INDUSTRY PROGRAM	ADJUNCTS	30,000
10-2100-5400	ADMINISTRATIVE SALARIES	65,512
10-2100-5500	CLASSIFIED SALARIES	25,773
10-2100-6600	FRINGE BENEFITS	34,000
10-2100-7000	SUPPLIES AND SERVICES	12,000
10-2100-7200	TRAVEL	7,000
10-2100-7400	EQUIPMENT	5,000
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		179,285
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10-2305-5700 NON- CREDIT COMMUNITY SERVICE	EXTRA HELP	5,000
10-2305-6600	FRINGE BENEFITS	638
10-2305-7000	SUPPLIES AND SERVICES	3,000
10-2305-7200	TRAVEL	1,000
		<hr/>
		9,638
		<hr/>
10-2306-5700 NON-CREDIT COMMUNITY EDUCATION	EXTRA HELP	3,000
10-2306-6600	FRINGE BENEFITS	638
10-2306-7000	SUPPLIES AND SERVICES	5,000
10-2306-7200	TRAVEL	1,000
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		9,638
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		198,561
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		198,561
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10-3300-5400 VC ACADEMICS	ADMINISTRATIVE SALARIES	94,363
10-3300-5500	CLASSIFIED SALARIES	76,238
10-3300-5700	EXTRA HELP	9,000
10-3300-6600	FRINGE BENEFITS	55,000
10-3300-7000	SUPPLIES AND SERVICES	5,000
10-3300-7200	TRAVEL	5,400
		<hr/>
		245,001
		<hr/>
10-3310-5500 EXTENDED EDUCATION	CLASSIFIED SALARIES	25,773
10-3310-5700	EXTRA HELP	10,000
10-3310-6600	FRINGE BENEFITS	12,127
		<hr/>
		47,900
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10-3301-7000 ACADEMIC PROGRAM IMPROVEMENT	SUPPLIES AND SERVICES	60,000
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10-3311-7000 DISTINGUISHED SPEAKER PROGRAM	SUPPLIES AND SERVICES	22,000
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10-3330-7000 FACULTY DEVELOPMENT	SUPPLIES AND SERVICES	7,500
10-3330-7200	TRAVEL	7,500
		<hr/>
		15,000
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10-3331-7200 FACULTY SENATE TRAVEL	TRAVEL	20,000
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**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-3350-5400 LEARNING RESOURCE CENTER	ADMINISTRATIVE SALARIES	66,006
10-3350-5500	CLASSIFIED SALARIES	44,091
10-3350-6600	FRINGE BENEFITS	36,000
10-3350-7000	SUPPLIES AND SERVICES	17,800
10-3350-7200	TRAVEL	3,500
10-3350-7300	LIBRARY HOLDINGS	19,923
		<hr/>
		187,320
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10-3355-5400 TUTORING CENTER	ADMINISTRATIVE SALARIES	47,893
10-3355-5700	EXTRA HELP	60,000
10-3355-6600	FRINGE BENEFITS	20,000
10-3355-7000	SUPPLIES AND SERVICES	1,200
		<hr/>
		129,093
		<hr/>
10-3360-5400 SECONDARY EDUCATION	ADMINISTRATIVE SALARIES	67,456
10-3360-5500	CLASSIFIED SALARIES	48,037
10-3360-6600	FRINGE BENEFITS	39,203
10-3360-7000	SUPPLIES AND SERVICES	20,000
10-3360-7200	TRAVEL	5,000
		<hr/>
		179,696
		<hr/>
		906,010
		<hr/>
TOTAL FOR ACADEMIC SUPPORT		
		<hr/>
10-4400-7000 BOARD OF TRUSTEES	SUPPLIES AND SERVICES	500
		<hr/>
10-4405-5400 CHANCELLORS OFFICE	ADMINISTRATIVE SALARIES	186,736
10-4405-6600	FRINGE BENEFITS	60,973
10-4405-7000	SUPPLIES AND SERVICES	6,000
10-4405-7200	TRAVEL	7,500
		<hr/>
		261,209
		<hr/>
10-4406-7000 CHARLES ROSS CENTER	SUPPLIES AND SERVICES	2,000
10-4406-7400	EQUIPMENT	2,000
		<hr/>
		4,000
		<hr/>
10-4407-5400 VC INFORMATION TECHNOLOGY	ADMINISTRATIVE SALARIES	38,075
10-4407-5500	CLASSIFIED SALARIES	38,154
10-4407-5700	EXTRA HELP	6,000
10-4407-6600	FRINGE BENEFITS	25,000
10-4407-7000	SUPPLIES AND SERVICES	10,000
10-4407-7200	TRAVEL	2,500
10-4407-7500	COMPUTER LEASE	185,000
10-4407-7400	EQUIPMENT	25,000
		<hr/>
		329,729
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10-4408-5400 LEGAL - GOVERNMENTAL AFFAIRS	ADMINISTRATIVE SALARIES	51,250
10-4408-6600	FRINGE BENEFITS	14,649
10-4408-7000	SUPPLIES AND SERVICES	250

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-4408-7200	TRAVEL	<u>1,500</u>
		<u>67,649</u>
10-4410-5400 VC PLANNING/ACCOUNTABILITY/DEVELOPMENT	ADMINISTRATIVE SALARIES	73,548
10-4410-5500	CLASSIFIED SALARIES	29,573
10-4410-6600	FRINGE BENEFITS	29,516
10-4410-7000	SUPPLIES AND SERVICES	7,150
10-4410-7200	TRAVEL	<u>3,000</u>
		<u>142,787</u>
10-4412-5400 INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	44,895
10-4412-6600	FRINGE BENEFITS	13,307
10-4412-7000	SUPPLIES AND SERVICES	9,500
10-4412-7200	TRAVEL	<u>1,500</u>
		<u>69,202</u>
10-4411-5400 MARKETING & PUBLIC RELATIONS	ADMINISTRATIVE SALARIES	53,987
10-4411-5500	CLASSIFIED SALARIES	21,827
10-4411-5700	EXTRA HELP	12,262
10-4411-6600	FRINGE BENEFITS	24,000
10-4411-7000	SUPPLIES AND SERVICES	140,461
10-4411-7200	TRAVEL	<u>1,500</u>
		<u>254,037</u>
10-4415-5400 INFORMATION TECHNOLOGY SERVICES	ADMINISTRATIVE SALARIES	68,874
10-4415-5500	CLASSIFIED SALARIES	147,172
10-4415-5700	EXTRA HELP	8,600
10-4415-6600	FRINGE BENEFITS	69,000
10-4415-7000	SUPPLIES AND SERVICES	12,000
10-4415-7200	TRAVEL	6,000
10-4415-7400	EQUIPMENT	<u>239,225</u>
		<u>550,871</u>
10-4420-5500 CAMPUS POLICE DEPARTMENT	CLASSIFIED SALARIES	130,867
10-4420-5700	EXTRA HELP	35,000
10-4420-6600	FRINGE BENEFITS	48,000
10-4420-7000	SUPPLIES AND SERVICES	8,000
10-4420-7200	TRAVEL	4,000
10-4420-7400	EQUIPMENT	<u>5,000</u>
		<u>230,867</u>
10-4425-7000 MOTOR POOL	SUPPLIES AND SERVICES	37,000
10-4425-7200	TRAVEL	1,000
10-4425-7400	EQUIPMENT	<u>20,000</u>
		<u>58,000</u>
10-4430-7000 TELEPHONE	SUPPLIES AND SERVICES	<u>43,000</u>
10-4435-7000 LOBBY PHOTOCOPIER	SUPPLIES AND SERVICES	1,500

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-4435-7500	LEASES AND RENTALS	<u>25,000</u>
		<u>26,500</u>
10-4450-5400 BUSINESS OFFICE	ADMINISTRATIVE SALARIES	106,601
10-4450-5500	CLASSIFIED SALARIES	161,772
10-4450-5700	EXTRA HELP	4,000
10-4450-6600	FRINGE BENEFITS	90,000
10-4450-7000	SUPPLIES AND SERVICES	12,000
10-4450-7200	TRAVEL	<u>4,500</u>
		<u>378,873</u>
10-4451-5400 HUMAN RESOURCES OFFICE	ADMINISTRATIVE SALARIES	38,950
10-4451-6600	FRINGE BENEFITS	14,019
10-4451-7000	SUPPLIES AND SERVICES	6,500
10-4451-7100	ADVERTISING & RECRUITING	12,000
10-4451-7200	TRAVEL	<u>2,500</u>
		<u>73,969</u>
10-4453-5400 VC FINANCE & ADMINISTRATION	ADMINISTRATIVE SALARIES	97,363
10-4453-6600	FRINGE BENEFITS	23,000
10-4453-7000	SUPPLIES AND SERVICES	1,500
10-4453-7200	TRAVEL	<u>5,500</u>
		<u>127,363</u>
10-4460-7000 CENTRAL STORE OPERATION	SUPPLIES AND SERVICES	<u>25,000</u>
10-4465-7000 POST OFFICE	SUPPLIES AND SERVICES	<u>60,000</u>
10-4470-7000 COMMENCEMENT	SUPPLIES AND SERVICES	<u>7,000</u>
10-4471-7000 SHIPPING AND RECEIVING	SUPPLIES AND SERVICES	<u>500</u>
10-4472-7000 LEGAL and AUDIT SERVICES	SUPPLIES AND SERVICES	<u>10,000</u>
10-4473-7000 ADMINISTRATIVE SERVICES - SAU SYSTEM	SUPPLIES AND SERVICES	<u>22,500</u>
10-4474-7000 CONSULTANT SERVICES	SUPPLIES AND SERVICES	<u>22,500</u>
10-4476-7000 INSTITUTIONAL MEMBERSHIPS	SUPPLIES AND SERVICES	<u>40,500</u>
10-4477-7000 ASSESSMENT COMMITTEE DEVELOPMENT	SUPPLIES AND SERVICES	<u>4,401</u>
10-4478-7000 OFFICIAL FUNCTIONS	SUPPLIES AND SERVICES	<u>20,000</u>
10-4480-7000 NORTH CENTRAL ASSOCIATION	SUPPLIES AND SERVICES	<u>7,700</u>
10-4482-7000 CONSUMER USE TAX	SUPPLIES AND SERVICES	<u>18,000</u>
10-4490-7000 COLLECTION AGENCY EXPENSE	SUPPLIES AND SERVICES	<u>3,000</u>
10-4494-7000 CLASSIFIED ORGANIZATION	SUPPLIES AND SERVICES	<u>800</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-4497-7000 BANKING EXPENSE	SUPPLIES AND SERVICES	<u>10,000</u>
10-4499-7000 COBRA ADMINISTRATIVE EXPENSE	SUPPLIES AND SERVICES	<u>500</u>
10-7732-6600 EMPLOYEE AND DEPENDENT WAIVER BENEFIT	FRINGE BENEFITS	<u>73,500</u>
TOTAL FOR INSTITUTIONAL SUPPORT		<u>2,944,457</u>
10-5505-5400 VC STUDENT SERVICES	ADMINISTRATIVE SALARIES	97,363
10-5505-5500	CLASSIFIED SALARIES	25,268
10-5505-6600	FRINGE BENEFITS	37,000
10-5505-7000	SUPPLIES AND SERVICES	3,900
10-5505-7200	TRAVEL	<u>5,000</u>
		<u>168,531</u>
10-5510-5400 REGISTRAR	ADMINISTRATIVE SALARIES	53,681
10-5510-5500	CLASSIFIED SALARIES	49,068
10-5510-6600	FRINGE BENEFITS	37,000
10-5510-7000	SUPPLIES AND SERVICES	4,500
10-5510-7200	TRAVEL	<u>4,000</u>
		<u>148,249</u>
10-5520-5400 COUNSELING & TESTING	ADMINISTRATIVE SALARIES	134,013
10-5520-5500	CLASSIFIED SALARIES	45,461
10-5520-6600	FRINGE BENEFITS	60,000
10-5520-7000	SUPPLIES AND SERVICES	18,300
10-5520-7200	TRAVEL	<u>4,000</u>
		<u>261,774</u>
10-5522-7000 STUDENT ORIENTATION AND REGISTRATION	SUPPLIES AND SERVICES	<u>6,200</u>
10-5530-5400 ADMISSIONS/PLACEMENT	ADMINISTRATIVE SALARIES	34,940
10-5530-5500	CLASSIFIED SALARIES	19,232
10-5530-6600	FRINGE BENEFITS	19,200
10-5530-7000	SUPPLIES AND SERVICES	4,500
10-5530-7200	TRAVEL	<u>500</u>
		<u>78,372</u>
10-5560-5400 STUDENT FINANCIAL AID	ADMINISTRATIVE SALARIES	55,352
10-5560-5500	CLASSIFIED SALARIES	78,738
10-5560-6600	FRINGE BENEFITS	46,000
10-5560-7000	SUPPLIES AND SERVICES	4,800
10-5560-7200	TRAVEL	<u>4,800</u>
		<u>189,690</u>
10-5570-5400 STUDENT LIFE	ADMINISTRATIVE SALARIES	26,321
10-5570-5500	CLASSIFIED SALARIES	12,032
10-5570-5700	EXTRA HELP	2,000
10-5570-6600	FRINGE BENEFITS	13,266

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-5570-7000	SUPPLIES AND SERVICES	11,000
10-5570-7200	TRAVEL	<u>500</u>
		<u>65,119</u>
10-5572-5400 STUDENT RECRUITING	ADMINISTRATIVE SALARIES	55,021
10-5572-5700	EXTRA HELP	2,200
10-5572-6600	FRINGE BENEFITS	19,500
10-5572-7000	SUPPLIES AND SERVICES	16,000
10-5572-7200	TRAVEL	<u>7,000</u>
		<u>99,721</u>
10-5585-7000 DISABILITY SERVICES	SUPPLIES AND SERVICES	<u>3,000</u>
		<u>1,020,656</u>
TOTAL FOR STUDENT SERVICES		
10-6605-5400 PHYSICAL PLANT ADMINISTRATION	ADMINISTRATIVE SALARIES	67,005
10-6605-5500	CLASSIFIED SALARIES	82,897
10-6605-6600	FRINGE BENEFITS	39,000
10-6605-7000	SUPPLIES AND SERVICES	11,000
10-6605-7200	TRAVEL	4,000
10-6605-7400	EQUIPMENT	<u>12,000</u>
		<u>215,902</u>
10-6610-5500 BUILDING MAINTENANCE	CLASSIFIED SALARIES	238,263
10-6610-5700	EXTRA HELP	3,000
10-6610-6600	FRINGE BENEFITS	116,000
10-6610-7000	SUPPLIES AND SERVICES	37,000
10-6610-7400	EQUIPMENT	<u>12,000</u>
		<u>406,263</u>
10-6620-5500 GROUNDS MAINTENANCE	CLASSIFIED SALARIES	198,196
10-6620-6600	FRINGE BENEFITS	82,000
10-6620-7000	SUPPLIES AND SERVICES	50,000
10-6620-7400	EQUIPMENT	<u>8,500</u>
		<u>338,696</u>
10-6630-7750 INSTITUTIONAL INSURANCE	PROPERTY INSURANCE	45,000
10-6630-7755	LIABILITY INSURANCE	750
10-6630-7757	AUTO INSURANCE	<u>10,000</u>
		<u>55,750</u>
10-6640-7770 UTILITIES	UTILITIES	380,000
10-6641-7770 UTILITIES - Magnolia		<u>25,000</u>
		<u>405,000</u>
		<u>1,421,611</u>
TOTAL FOR PHYSICAL PLANT		

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

10-7705-7600 ACADEMIC SCHOLARSHIP	SCHOLARSHIPS	<u>72,720</u>
10-7710-7600 DUAL CREDIT SCHOLARSHIP	SCHOLARSHIPS	<u>236,940</u>
10-7715-7600 GED SCHOLARSHIP	SCHOLARSHIPS	<u>42,120</u>
10-7717-7600 PUBLIC SERVICE SCHOLARSHIP	SCHOLARSHIPS	<u>66,200</u>
10-7722-7600 MERIT	SCHOLARSHIPS	<u>230,348</u>
10-7723-7600 STUDENT LIFE AMBASSADOR	SCHOLARSHIPS	<u>12,960</u>
10-7724-7600 STUDENT LIFE AMBASSADOR Workstudy	SCHOLARSHIPS	<u>13,920</u>
10-7725-7600 NURSING	SCHOLARSHIPS	<u>17,552</u>
10-7727-7600 CONCURRENT AWARD	SCHOLARSHIPS	<u>93,960</u>
10-7730-7600 SENIOR CITIZEN WAIVER	SCHOLARSHIPS	<u>16,240</u>
10-7731-7600 AR NATIONAL GUARD WAIVER	SCHOLARSHIPS	<u>5,000</u>
10-7736-7600 MISCELLANEOUS	SCHOLARSHIPS	<u>20,000</u>
10-7737-7600 CIRCUMSTANCE/OPPORTUNITY SCHOLARSHIP	SCHOLARSHIPS	<u>12,000</u>
10-7740-7600 NON-TRADITIONAL SCHOLARSHIP	SCHOLARSHIPS	<u>3,240</u>
10-7750-7600 VICA	SCHOLARSHIPS	<u>3,240</u>
10-7755-7600 FIRE OCCUPATIONAL SCHOLARSHIP	SCHOLARSHIPS	<u>135,000</u>
10-7756-7600 LAW OCCUPATIONAL SCHOLARSHIP	SCHOLARSHIPS	<u>267,000</u>
10-7757-7600 ACADEMIC CHALLENGE SUPPORT	SCHOLARSHIPS	<u>100,000</u>
TOTAL FOR SCHOLARSHIPS & WAIVERS		<u>1,348,440</u>
10-9100-9900 C. ROSS CTR. DEBT SER TRANSFER	MANDATORY TRANSFER	34,141
10-9200-9900 LRC DEBT SERVICE TRANSFER	MANDATORY TRANSFER	34,140
10-9400-9900 DORM RENOV. DEBT SERV TRANSFER	MANDATORY TRANSFER	40,312
10-9600-9900 STUDENT CENTER DEBT SERV TRANSFER	MANDATORY TRANSFER	365,000
10-9820-9900 FACILITY USE FEE TRANSFER	MANDATORY TRANSFER	<u>87,500</u>
TOTAL FOR TRANSFERS		<u>561,093</u>
TOTAL FOR EDUCATIONAL & GENERAL		<u>\$ 12,075,106</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

20-4575-5500 STUDENT APARTMENTS	CLASSIFIED SALARIES	\$ 30,888
20-4575-5700	EXTRA HELP	28,000
20-4575-6600	FRINGE BENEFITS	11,000
20-4575-7000	SUPPLIES AND SERVICES	16,249
20-4575-7200	TRAVEL	1,500
20-4575-7400	EQUIPMENT	16,563
20-4575-8400	CRITICAL MAINTENANCE	10,000
20-4575-7500	LEASES	<u>33,200</u>
	TOTAL FOR STUDENT APARTMENTS	<u>147,400</u>
	TOTAL FOR AUXILIARY	<u>\$ 147,400</u>

**ARKANSAS FIRE TRAINING ACADEMY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET)--
24 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

	2012-2013	2013-2014	Difference	% of Total
REVENUE:				
1 TUITION	\$ 211,774	\$ 211,684	\$ (90)	10.74%
2 OTHER STUDENT FEES			-	0.00%
3 STATE APPROPRIATIONS	1,733,711	1,737,156	3,445	88.12%
4 GIFTS AND GRANTS			-	0.00%
5 SALES AND SERVICES	91,400	22,490	(68,910)	1.14%
6 OTHER			-	0.00%
7 TOTAL E&G REVENUE	2,036,885	1,971,330	(65,555)	100.00%
8 AUXILIARY REVENUE				
9 TOTAL OPERATING REVENUES	2,036,885	1,971,330	(65,555)	100.00%
EXPENDITURES:				
10 SALARIES	995,529	978,847	(16,682)	49.65%
11 EXTRA HELP	68,200	69,000	800	3.50%
12 FRINGE BENEFITS	256,633	253,858	(2,775)	12.88%
13 SUPPLIES AND SERVICES	588,598	538,785	(49,813)	27.33%
14 TRAVEL	31,361	31,361	-	1.59%
15 UTILITIES	54,769	54,769	-	2.78%
16 INSURANCE	19,866	22,781	2,915	1.16%
17 SCHOLARSHIPS			-	0.00%
18 EQUIPMENT	21,929	21,929	-	1.11%
19 LIBRARY HOLDINGS			-	0.00%
20 TRANSFERS TO (FROM) OTHER FUNDS			-	0.00%
21 DEBT SERVICE			-	0.00%
22 MAINTENANCE & SERVICE CONTRACTS			-	0.00%
23 TOTAL OPERATING EXPENDITURES	2,036,885	1,971,330	(65,555)	100.00%
24 SURPLUS/(DEFICIT)	\$ -	\$ -		

NOTES TO THE 24 LINE REPORT – Arkansas Fire Training Academy

REVENUE

Tuition and Fees are based on the 2012-2013 projections.

Sales and Services are based on the 2012-2013 projections.

State General Revenue includes a slight increase in EETF to \$1,737,156.

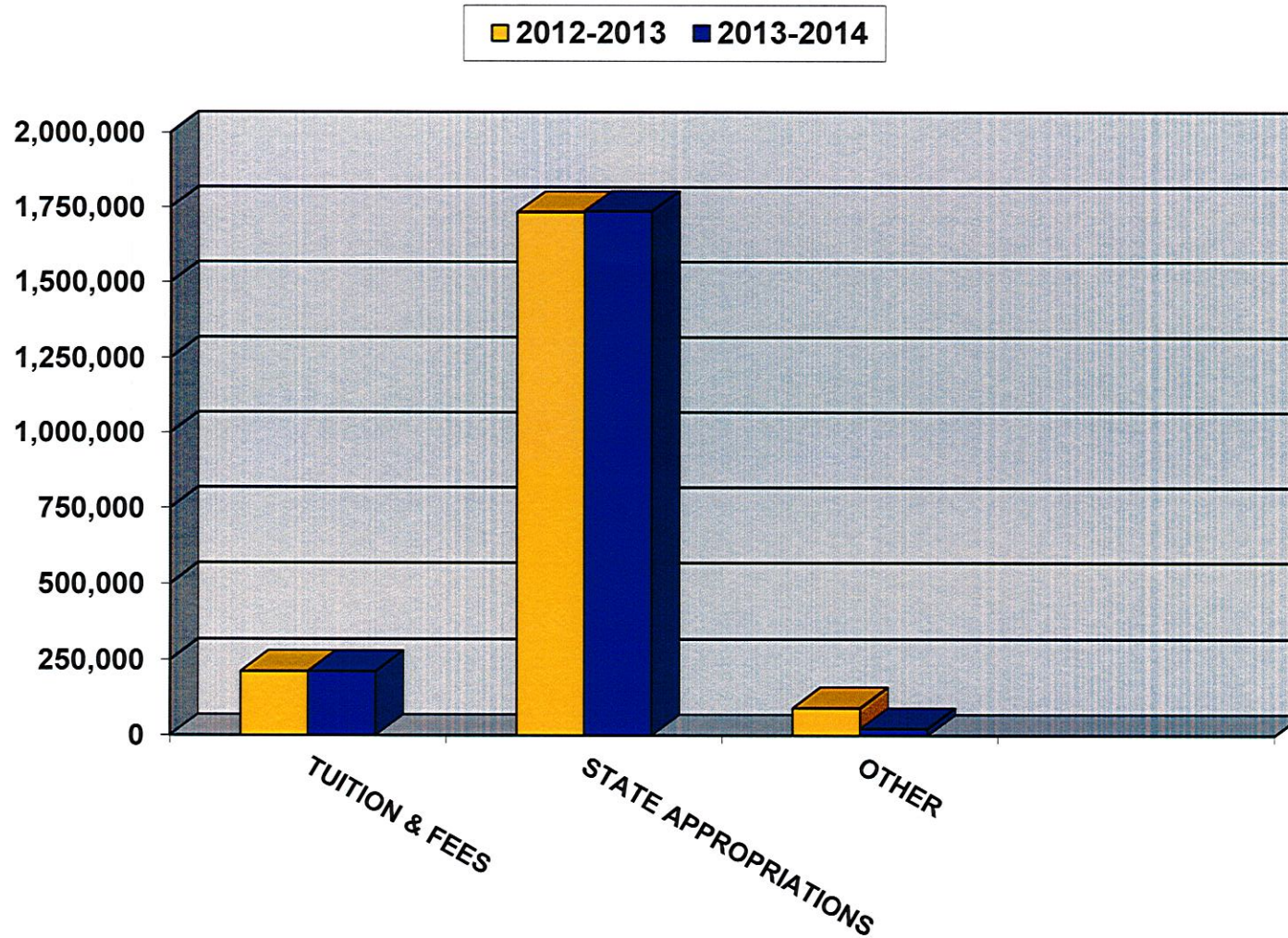
EXPENDITURES

Faculty, Administrative and Classified salaries remain constant.

Fringe Benefits include a 5% increase in the employee health insurance premium.

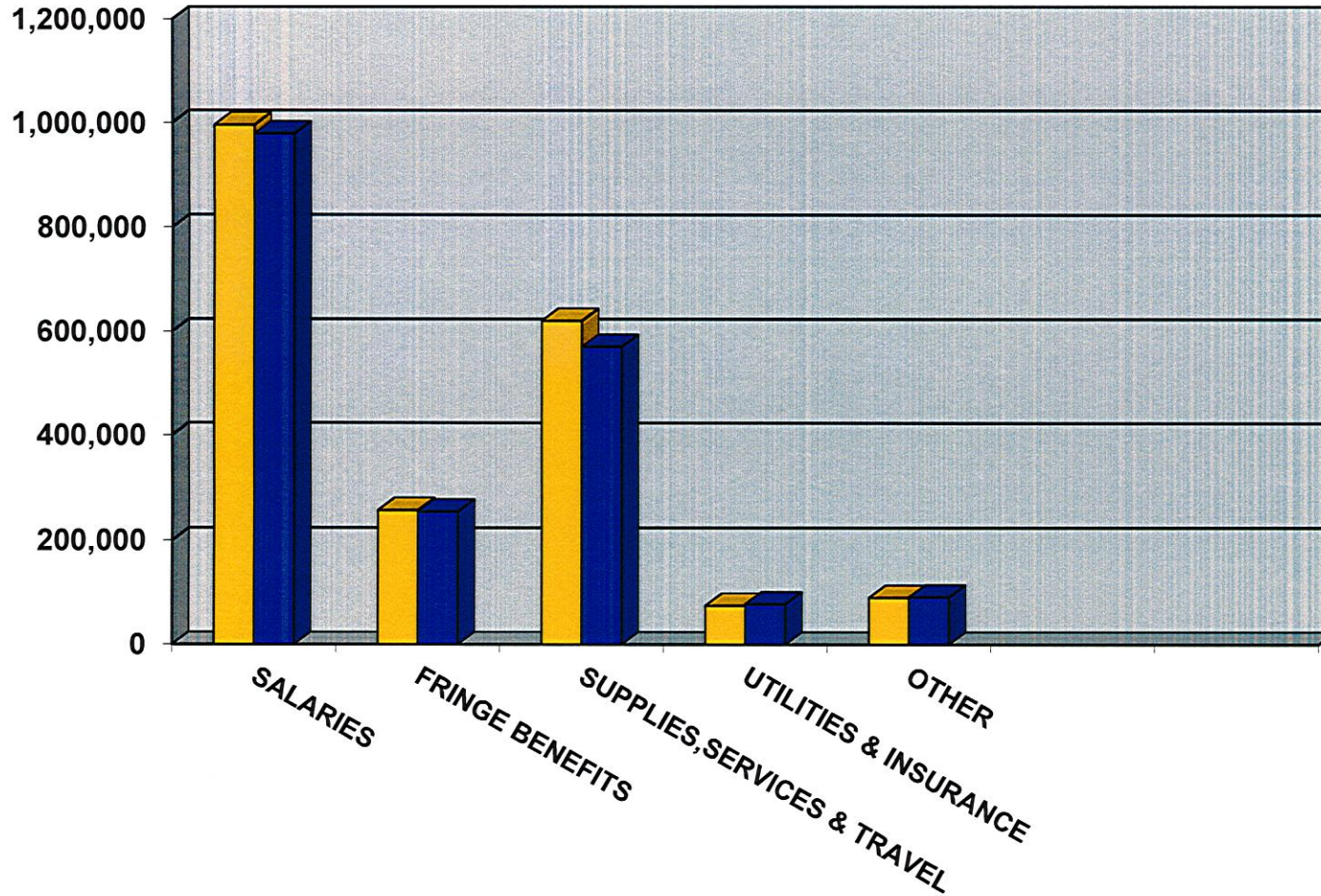
Supply and travel budgets include slight adjustments based on 2012-2013 actual expenses.

ARKANSAS FIRE TRAINING ACADEMY
COMPARISON OF 24-LINE REPORT REVENUE
FOR THE YEAR ENDED JUNE 30, 2014



ARKANSAS FIRE TRAINING ACADEMY
COMPARISON OF 24-LINE REPORT EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

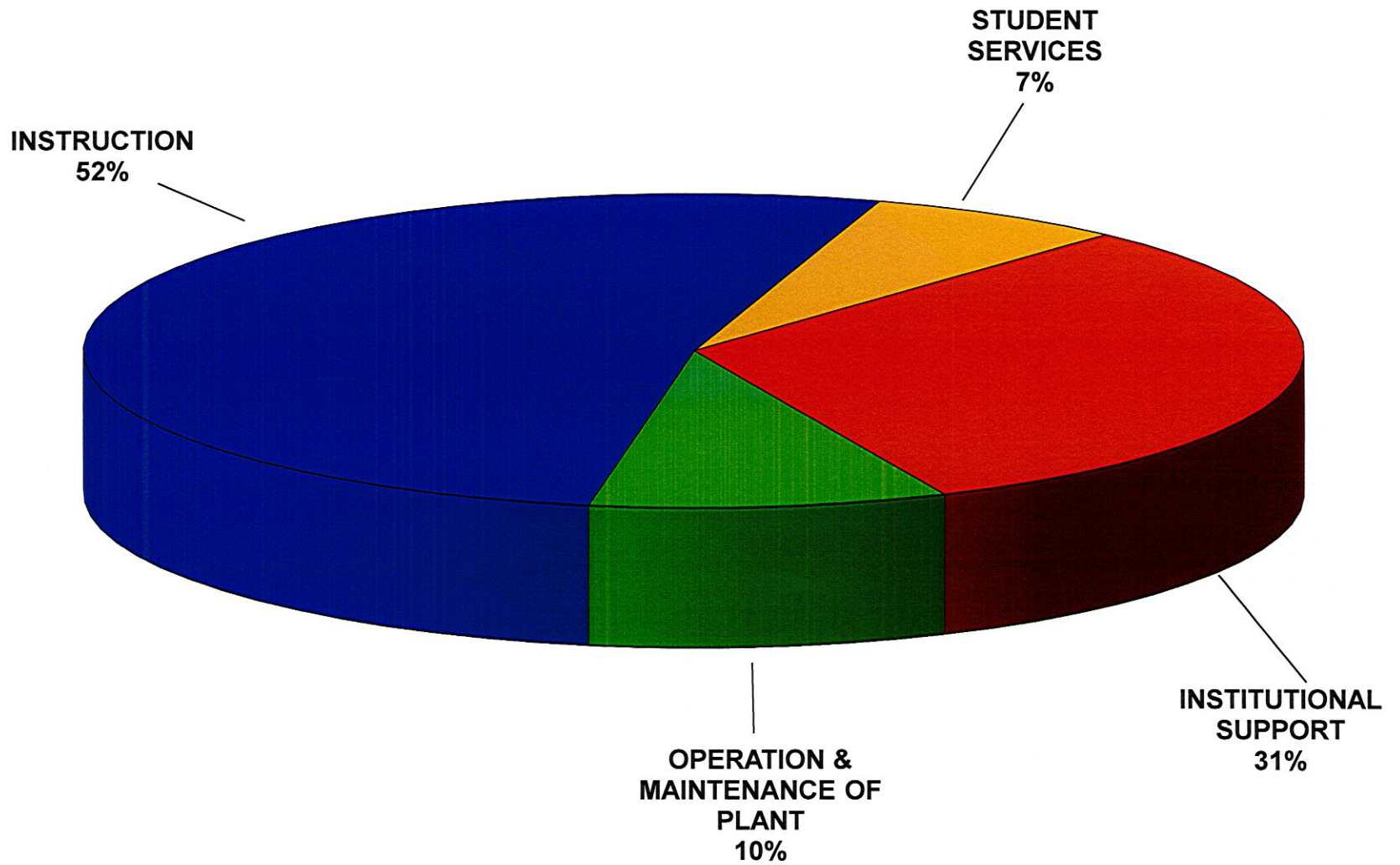
2012-2013 2013-2014



**ARKANSAS FIRE TRAINING ACADEMY
CURRENT FUND EXPENDITURES--UNRESTRICTED EDUCATIONAL GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2014**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 510,130							\$ 510,130
DEPT. OPERATING EXPENSE	162,462	\$ 69,000	\$ 172,324	\$ 104,184		\$ 10,000		517,970
TOTAL INSTRUCTION	<u>672,592</u>	<u>69,000</u>	<u>172,324</u>	<u>104,184</u>		<u>10,000</u>		<u>1,028,100</u>
RESEARCH								
PUBLIC SERVICE								
ACADEMIC SUPPORT								
LIBRARIES								
OTHER ACADEMIC SUPPORT								
TOTAL ACADEMIC SUPPORT								
STUDENT SERVICES				136,014				136,014
INSTITUTIONAL SUPPORT	264,679		70,724	272,761		11,929		620,093
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				45,769				45,769
OTHER OPERATION & MAINTENANCE	41,576		10,810	88,968				141,354
TOTAL OPERATION & MAINTENANCE OF PLANT	<u>41,576</u>		<u>10,810</u>	<u>134,737</u>				<u>187,123</u>
SCHOLARSHIPS								
DEBT SERVICE								
SUB-TOTAL	<u>978,847</u>	<u>69,000</u>	<u>253,858</u>	<u>647,696</u>		<u>21,929</u>		<u>1,971,330</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY								
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 978,847</u>	<u>\$ 69,000</u>	<u>\$ 253,858</u>	<u>\$ 647,696</u>		<u>\$ 21,929</u>		<u>\$ 1,971,330</u>

**ARKANSAS FIRE TRAINING ACADEMY
EDUCATIONAL & GENERAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014**



**ARKANSAS FIRE TRAINING ACADEMY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Account Title	Amount
11-0100-4180	INTERNATIONAL STUDENT TUITION	\$ 84,294
11-0100-4506	FTA INDUSTRIAL INCOME	87,390
11-0100-4507	EMS TRAINING REVENUE	40,000
TOTAL TUITION AND FEES		<u>211,684</u>
11-0200-4205	STATE APPROPRIATIONS - GENERAL REVENUE/ED EXCELLENCE	<u>1,737,156</u>
TOTAL STATE APPROPRIATIONS		<u>1,737,156</u>
11-0300-4405	FTA BOOKCENTER SALES COMMISSION	11,000
11-0300-4406	IFSAC CERTIFICATION REVENUE	11,290
11-0300-4407	STATEWIDE TRAINING PATCH PROG	200
TOTAL SALES AND SERVICES		<u>22,490</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 1,971,330</u>

**ARKANSAS FIRE TRAINING ACADEMY
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
11-1190-5000	FIRE FIGHTERS STANDARDS PROGRAM	TEACHING SALARIES	\$ 140,474
11-1192-5000	EMERGENCY MEDICAL SERVICES PROG		48,611
11-1194-5000	STATE/REGIONAL PROGRAM		<u>237,119</u>
TOTAL FOR TEACHING SALARIES			<u><u>\$ 426,204</u></u>
11-1190-5200	FIRE FIGHTERS STANDARDS PROGRAM	ADJUNCTS	\$ 13,170
11-1191-5200	JONESBORO SATELLITE		10,000
11-1192-5200	EMERGENCY MEDICAL SERVICES PROG		3,000
11-1193-5200	LINCOLN SATELLITE		7,000
11-1194-5200	STATE/REGIONAL PROGRAM		46,756
11-1196-5200	FTA INDUSTRIAL PROGRAM		<u>4,000</u>
TOTAL FOR ADJUNCTS			<u><u>\$ 83,926</u></u>
11-1194-5400	STATE/REGIONAL PROGRAM	ADMINISTRATIVE SALARIES	\$ 60,377
11-4492-5400	FTA INSTITUTIONAL SUPPORT		<u>135,961</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u><u>\$ 196,338</u></u>
11-1190-5500	FIRE FIGHTERS STANDARDS PROGRAM	CLASSIFIED SALARIES	\$ 22,864
11-1192-5500	EMERGENCY MEDICAL SERVICES PROG		18,855
11-1194-5500	STATE/REGIONAL PROGRAM		60,366
11-4492-5500	FTA INSTITUTIONAL SUPPORT		128,718
11-6690-5500	FTA PHYSICAL PLANT MAINTENANCE		<u>41,576</u>
TOTAL FOR CLASSIFIED SALARIES			<u><u>\$ 272,379</u></u>
TOTAL FOR REGULAR SALARIES			<u><u>\$ 978,847</u></u>
11-1190-5700	FIRE FIGHTERS STANDARDS PROGRAM	EXTRA HELP	\$ 28,200
11-1191-5700	JONESBORO SATELLITE		10,000
11-1193-5700	LINCOLN SATELLITE		10,000
11-1194-5700	STATE/REGIONAL PROGRAM		<u>20,800</u>
TOTAL FOR EXTRA HELP			<u><u>\$ 69,000</u></u>
11-1190-6600	FIRE FIGHTERS STANDARDS PROGRAM	ALLOCATED FRINGES	\$ 50,583
11-1191-6600	JONESBORO SATELLITE		2,000
11-1192-6600	EMERGENCY MEDICAL SERVICES PROG		17,841
11-1193-6600	LINCOLN SATELLITE		1,700
11-1194-6600	STATE/REGIONAL PROGRAM		99,800
11-1196-6600	FTA INDUSTRIAL PROGRAM		400
11-4492-6600	FTA INSTITUTIONAL SUPPORT		70,724
11-6690-6600	FTA PHYSICAL PLANT MAINTENANCE		<u>10,810</u>
TOTAL FOR ALLOCATED FRINGES			<u><u>\$ 253,858</u></u>

**ARKANSAS FIRE TRAINING ACADEMY
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
11-1190-7000	FIRE FIGHTERS STANDARDS PROGRAM	SUPPLIES AND SERVICES	\$ 27,022
11-1191-7000	JONESBORO SATELLITE		9,000
11-1192-7000	EMERGENCY MEDICAL SERVICES PROG		9,000
11-1193-7000	LINCOLN SATELLITE		8,000
11-1194-7000	STATE/REGIONAL PROGRAM		13,801
11-1196-7000	FTA INDUSTRIAL PROGRAM		7,000
11-4492-7000	FTA INSTITUTIONAL SUPPORT		88,789
11-4493-7000	CANADIAN TUITION TRANSFER		35,000
11-6690-7000	FTA PHYSICAL PLANT MAINTENANCE		66,187
11-4492-7050	FTA INSTITUTIONAL SUPPORT	ADMINISTRATIVE OVERHEAD	138,972
11-5590-7800	FTA ROOM & BOARD	STUDENT ROOM & BOARD	40,312
11-5591-7800	FIRE FIGHTERS STANDARDS ROOM & BOARD		93,702
11-5592-7800	STATE/REGIONAL ROOM & BOARD		2,000
TOTAL FOR SUPPLIES & SERVICES			\$ 538,785
11-1190-7200	FIRE FIGHTERS STANDARDS PROGRAM	TRAVEL	\$ 3,000
11-1192-7200	EMERGENCY MEDICAL SERVICES PROG		1,000
11-1194-7200	STATE/REGIONAL PROGRAM		14,361
11-1196-7200	FTA INDUSTRIAL PROGRAM		3,000
11-4492-7200	FTA INSTITUTIONAL SUPPORT		10,000
TOTAL FOR TRAVEL			\$ 31,361
11-1190-7400	FIRE FIGHTERS STANDARDS PROGRAM	EQUIPMENT	\$ 10,000
11-4492-7400	FTA INSTITUTIONAL SUPPORT		11,929
TOTAL FOR EQUIPMENT			\$ 21,929
11-6630-7750	PROPERTY INSURANCE	INSTITUTIONAL INSURANCE	\$ 8,142
11-6630-7755	LIABILITY INSURANCE		1,430
11-6630-7757	AUTO INSURANCE		13,209
TOTAL FOR INSTITUTIONAL INSURANCE			\$ 22,781
11-1191-7770	JONESBORO SATELLITE	UTILITIES	\$ 5,500
11-1193-7770	LINCOLN SATELLITE		3,500
11-6640-7770	UTILITIES		45,769
TOTAL FOR UTILITIES			\$ 54,769

**ARKANSAS FIRE TRAINING ACADEMY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
11-1190-5000	FIRE FIGHTERS STANDARDS PROGRAM	TEACHING SALARIES	\$ 140,474
11-1190-5200		ADJUNCTS	13,170
11-1190-5500		CLASSIFIED SALARIES	22,864
11-1190-5700		EXTRA HELP	28,200
11-1190-6600		FRINGE BENEFITS	50,583
11-1190-7000		SUPPLIES AND SERVICES	27,022
11-1190-7200		TRAVEL	3,000
11-1190-7400		EQUIPMENT	10,000
			<u>295,313</u>
11-1191-5200	JONESBORO SATELLITE	ADJUNCTS	10,000
11-1191-5700		EXTRA HELP	10,000
11-1191-6600		FRINGE BENEFITS	2,000
11-1191-7000		SUPPLIES AND SERVICES	9,000
11-1191-7770		UTILITIES	5,500
			<u>36,500</u>
11-1192-5000	EMERGENCY MEDICAL SERVICES PROG	TEACHING SALARIES	48,611
11-1192-5200		ADJUNCTS	3,000
11-1192-5500		CLASSIFIED SALARIES	18,855
11-1192-6600		FRINGE BENEFITS	17,841
11-1192-7000		SUPPLIES AND SERVICES	9,000
11-1192-7200		TRAVEL	1,000
			<u>98,307</u>
11-1193-5200	LINCOLN SATELLITE	ADJUNCTS	7,000
11-1193-5700		EXTRA HELP	10,000
11-1193-6600		FRINGE BENEFITS	1,700
11-1193-7000		SUPPLIES AND SERVICES	8,000
11-1193-7770		UTILITIES	3,500
			<u>30,200</u>
11-1194-5000	STATE/REGIONAL PROGRAM	TEACHING SALARIES	237,119
11-1194-5200		ADJUNCTS	46,756
11-1194-5400		ADMINISTRATIVE SALARIES	60,377
11-1194-5500		CLASSIFIED SALARIES	60,366
11-1194-5700		EXTRA HELP	20,800
11-1194-6600		FRINGE BENEFITS	99,800
11-1194-7000		SUPPLIES AND SERVICES	13,801
11-1194-7200		TRAVEL	14,361
			<u>553,380</u>
11-1196-5200	FTA INDUSTRIAL PROGRAM	ADJUNCTS	4,000
11-1196-6600		FRINGE BENEFITS	400
11-1196-7000		SUPPLIES AND SERVICES	7,000
11-1196-7200		TRAVEL	3,000
			<u>14,400</u>

**ARKANSAS FIRE TRAINING ACADEMY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
TOTAL FOR INSTRUCTION			<u>1,028,100</u>
11-4492-5400	FTA INSTITUTIONAL SUPPORT	ADMINISTRATIVE SALARIES	135,961
11-4492-5500		CLASSIFIED SALARIES	128,718
11-4492-6600		FRINGE BENEFITS	70,724
11-4492-7000		SUPPLIES AND SERVICES	88,789
11-4492-7050		ADMINISTRATIVE OVERHEAD	138,972
11-4492-7200		TRAVEL	10,000
11-4492-7400		EQUIPMENT	11,929
11-4493-7000		CANADIAN TUITION TRANSFER	<u>35,000</u>
			<u>620,093</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>620,093</u>
11-5590-7800	FTA ROOM & BOARD	STUDENT ROOM & BOARD	<u>40,312</u>
11-5591-7800	FIRE FIGHTERS STANDARDS ROOM & BOARD	STUDENT ROOM & BOARD	<u>93,702</u>
11-5592-7800	STATE/REGIONAL ROOM & BOARD	STUDENT ROOM & BOARD	<u>2,000</u>
TOTAL FOR STUDENT SERVICES			<u>136,014</u>
11-6630-7750	INSTITUTIONAL INSURANCE	PROPERTY INSURANCE	8,142
11-6630-7755		LIABILITY INSURANCE	1,430
11-6630-7757		AUTO INSURANCE	<u>13,209</u>
			<u>22,781</u>
11-6640-7770	UTILITIES	UTILITIES	<u>45,769</u>
11-6690-5500	FTA PHYSICAL PLANT MAINTENANCE	CLASSIFIED SALARIES	41,576
11-6690-6600		FRINGE BENEFITS	10,810

**ARKANSAS FIRE TRAINING ACADEMY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
11-6690-7000		SUPPLIES AND SERVICES	<u>66,187</u>
			<u>118,573</u>
	TOTAL FOR PHYSICAL PLANT		<u>187,123</u>
TOTAL EDUCATIONAL & GENERAL			<u>\$ 1,971,330</u>

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET)--
24 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

	2012-2013	2013-2014	Difference	% of Total
REVENUE:				
1 TUITION	\$ 277,090	\$ 343,680	\$ 66,590	46.07%
2 OTHER STUDENT FEES			-	0.00%
3 STATE APPROPRIATIONS	400,996	402,357	1,361	53.93%
4 GIFTS AND GRANTS			-	0.00%
5 SALES AND SERVICES			-	0.00%
6 OTHER			-	0.00%
7 TOTAL E&G REVENUE	678,086	746,037	67,951	100.00%
8 AUXILIARY REVENUE				
9 TOTAL OPERATING REVENUES	678,086	746,037	67,951	100.00%
EXPENDITURES:				
10 SALARIES	417,824	440,224	22,400	59.01%
11 EXTRA HELP		2,030	2,030	0.27%
12 FRINGE BENEFITS	124,097	133,729	9,632	17.93%
13 SUPPLIES AND SERVICES	96,315	126,554	30,239	16.96%
14 TRAVEL	34,500	38,000	3,500	5.09%
15 UTILITIES	2,500	2,500	-	0.34%
16 INSURANCE	2,850	3,000	150	0.40%
17 SCHOLARSHIPS			-	0.00%
18 EQUIPMENT			-	0.00%
19 LIBRARY HOLDINGS			-	0.00%
20 TRANSFERS TO (FROM) OTHER FUNDS			-	0.00%
21 DEBT SERVICE			-	0.00%
22 MAINTENANCE & SERVICE CONTRACTS			-	0.00%
23 TOTAL OPERATING EXPENDITURES	678,086	746,037	67,951	100.00%
24 SURPLUS/(DEFICIT)	\$ -	\$ -	-	

NOTES TO THE 24 LINE REPORT – Arkansas Environmental Training Academy

REVENUES

Tuition and Fees are based on the 2012-2013 projections.

State General Revenue includes a slight increase in EETF to \$402,357.

The Camden Brownfield Project contract is increased by approximately \$60,000.

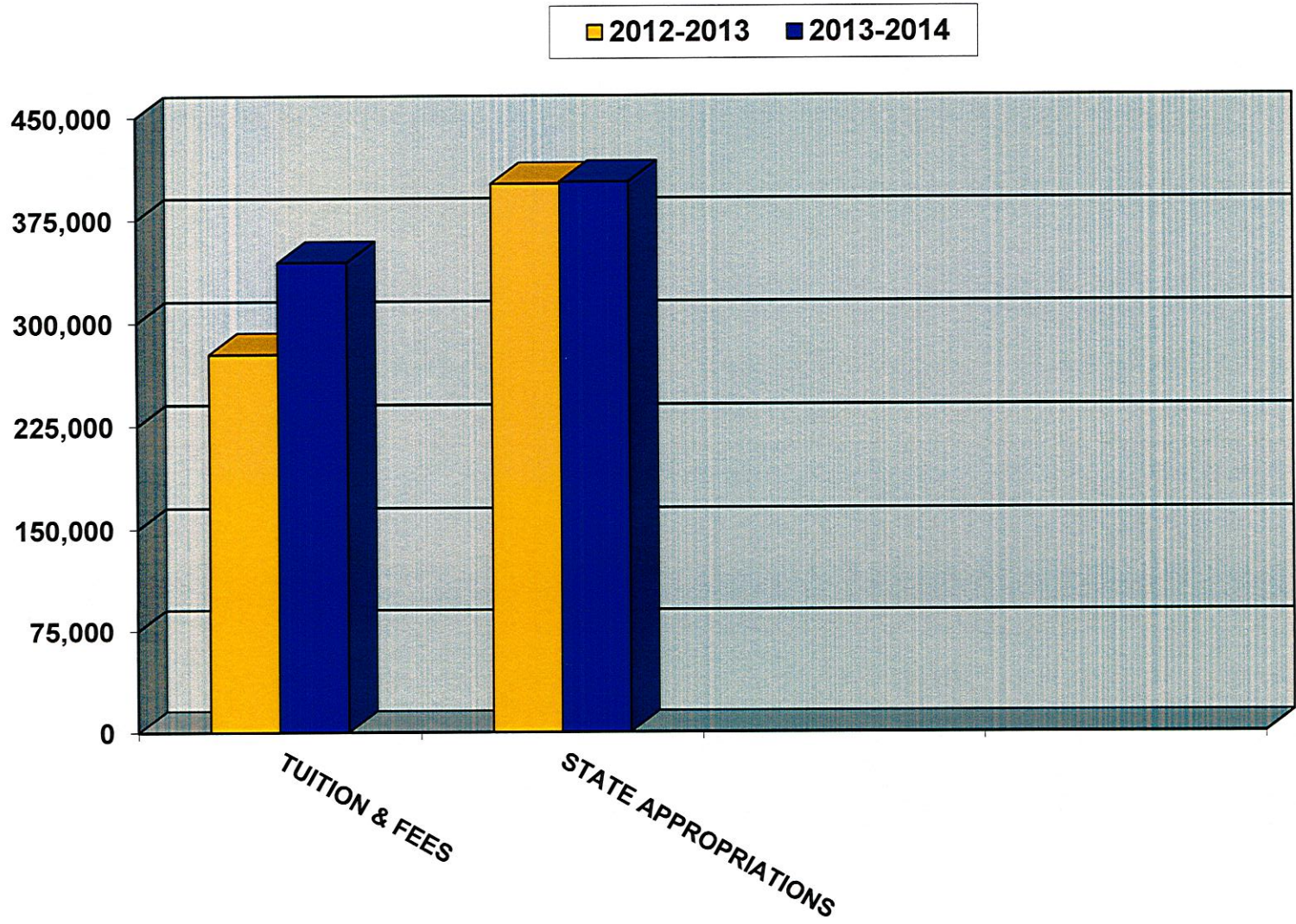
EXPENDITURES

Faculty, Administrative and Classified salaries remain constant.

Fringe Benefits include a 5% increase in the employee health insurance premium.

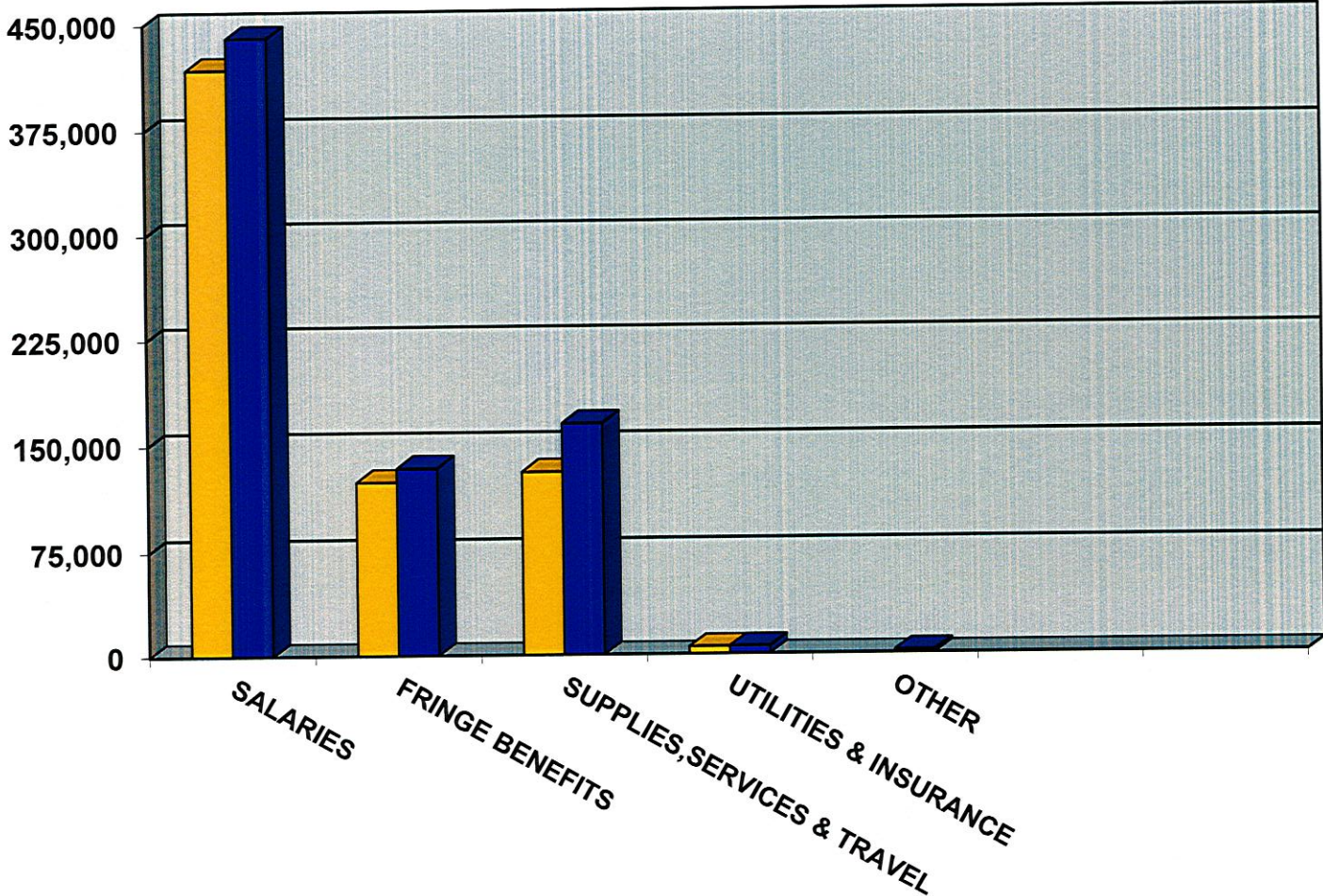
Supply and travel budgets include slight adjustments based on 2012-2013 actual expenses.

ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
COMPARISON OF 24-LINE REPORT REVENUE
FOR THE YEAR ENDED JUNE 30, 2014



ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
COMPARISON OF 24-LINE REPORT EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

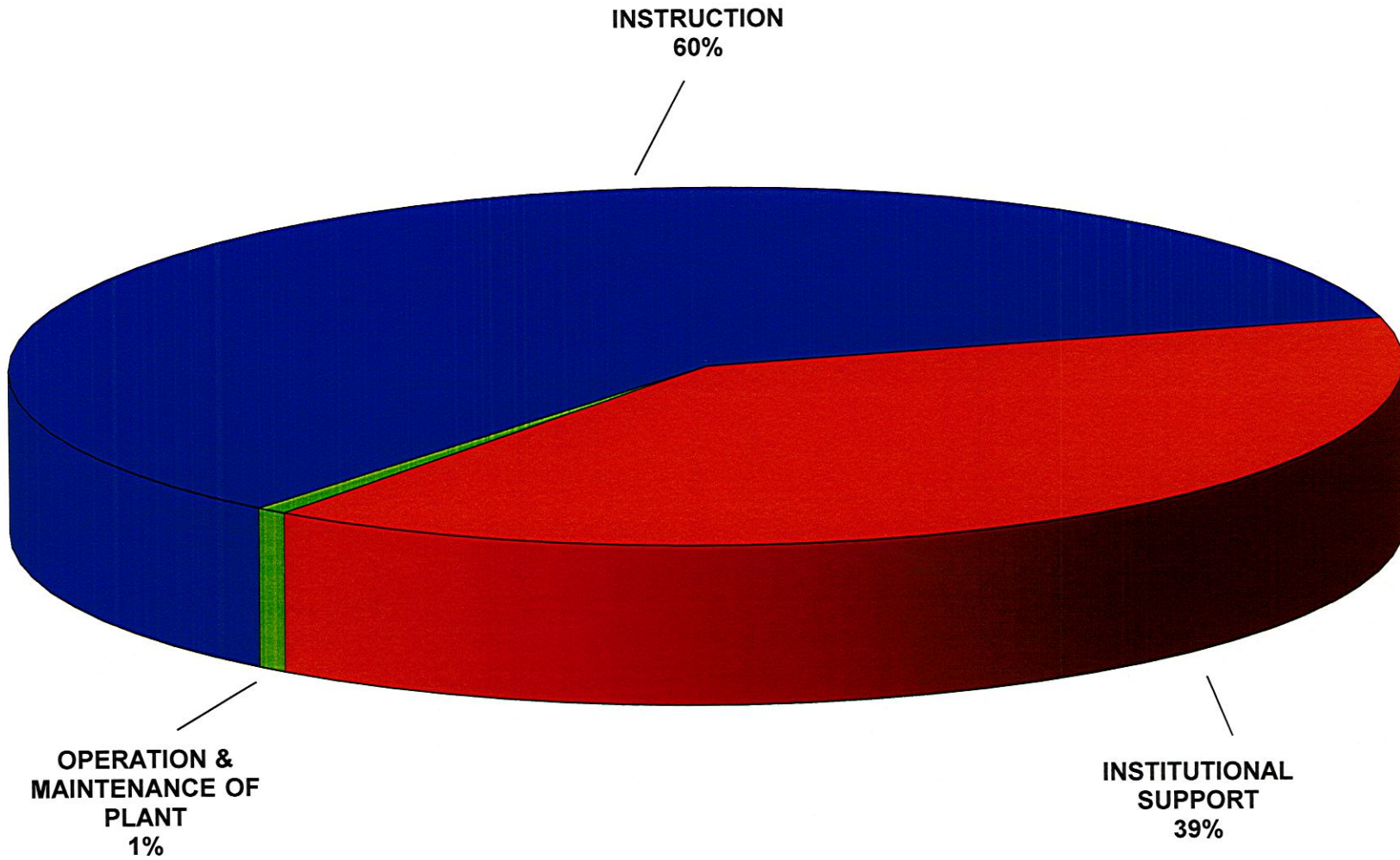
2012-2013 2013-2014



**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
CURRENT FUND EXPENDITURES--UNRESTRICTED EDUCATIONAL GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2014**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 300,324							\$ 300,324
DEPT. OPERATING EXPENSE			\$ 91,518	\$ 55,000				146,518
TOTAL INSTRUCTION	<u>300,324</u>		<u>91,518</u>	<u>55,000</u>				<u>446,842</u>
RESEARCH								
PUBLIC SERVICE								
ACADEMIC SUPPORT								
LIBRARIES								
OTHER ACADEMIC SUPPORT								
TOTAL ACADEMIC SUPPORT								
STUDENT SERVICES								
INSTITUTIONAL SUPPORT	<u>139,900</u>	<u>2,030</u>	<u>42,211</u>	<u>109,554</u>				<u>293,695</u>
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				2,500				2,500
OTHER OPERATION & MAINTENANCE				<u>3,000</u>				<u>3,000</u>
TOTAL OPERATION & MAINTENANCE OF PLANT				<u>5,500</u>				<u>5,500</u>
SCHOLARSHIPS								
DEBT SERVICE								
SUB-TOTAL	<u>440,224</u>	<u>2,030</u>	<u>133,729</u>	<u>170,054</u>				<u>746,037</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY								
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 440,224</u>	<u>\$ 2,030</u>	<u>\$ 133,729</u>	<u>\$ 170,054</u>		<u>\$ -</u>		<u>\$ 746,037</u>

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
EDUCATIONAL & GENERAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014**



**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED, JUNE 30, 2014**

Account #	Account Title	Amount
12-0100-4161	WASTEWATER TRAINING FEES	\$ 16,000
12-0100-4162	SOLID WASTE TRAINING FEES	77,500
12-0100-4163	BACKFLOW TRAINING FEES	57,500
12-0100-4164	WATER TRAINING FEES	40,000
12-0100-4160	NON-CREDIT INTERNET FEES	17,500
12-0100-4165	EHS TRAINING FEES	15,000
12-0100-4166	CAMDEN BROWNFIELD PROJECT	<u>120,180</u>
TOTAL TUITION AND FEES		<u>343,680</u>
12-0200-4205	STATE APPROPRIATIONS - GENERAL REVENUE/ED EXCELLENCE	<u>402,357</u>
TOTAL STATE APPROPRIATIONS		<u>402,357</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 746,037</u>

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
12-1185-5000	ENVIRONMENTAL HEALTH & SAFETY	TEACHING SALARIES	\$ 47,988
12-1195-5000	WASTEWATER PROGRAM		24,314
12-1197-5000	SOLID WASTE PROGRAM		22,037
12-1198-5000	BACKFLOW PROGRAM		44,075
12-1199-5000	WATER PROGRAM		44,957
TOTAL FOR TEACHING SALARIES			<u>\$ 183,371</u>
12-1180-5200	BROWNFIELD PROGRAM	ADJUNCTS	\$ 49,800
12-1185-5200	ENVIRONMENTAL HEALTH & SAFETY		2,000
12-1195-5200	WASTEWATER PROGRAM		5,000
12-1197-5200	SOLID WASTE PROGRAM		9,000
12-1199-5200	WATER PROGRAM		4,800
TOTAL FOR ADJUNCTS			<u>\$ 70,600</u>
12-1195-5300	WASTEWATER PROGRAM	OFF CAMPUS TEACHING SAL	\$ 24,315
12-1197-5300	SOLID WASTE PROGRAM		22,038
TOTAL FOR OFF CAMPUS TEACHING SALARIES			<u>\$ 46,353</u>
12-4495-5400	INSTITUTIONAL SUPPORT	ADMINISTRATIVE SALARIES	\$ 85,201
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 85,201</u>
12-4495-5500	INSTITUTIONAL SUPPORT	CLASSIFIED SALARIES	\$ 54,699
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 54,699</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 440,224</u>
12-4495-5700	INSTITUTIONAL SUPPORT	EXTRA HELP	\$ 2,030
TOTAL FOR EXTRA HELP			<u>\$ 2,030</u>
12-1180-6600	BROWNFIELD PROGRAM	ALLOCATED FRINGES	\$ 12,450
12-1185-6600	ENVIRONMENTAL HEALTH & SAFETY		15,869
12-1195-6600	WASTEWATER PROGRAM		15,853
12-1197-6600	SOLID WASTE PROGRAM		16,786
12-1198-6600	BACKFLOW PROGRAM		14,580
12-1199-6600	WATER PROGRAM		15,980
12-4495-6600	INSTITUTIONAL SUPPORT		42,211
TOTAL FOR ALLOCATED FRINGES			<u>\$ 133,729</u>

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
12-1180-7000	BROWNFIELD PROGRAM	SUPPLIES AND SERVICES	\$ 3,300
12-1185-7000	ENVIRONMENTAL HEALTH & SAFETY		3,000
12-1195-7000	WASTEWATER PROGRAM		3,500
12-1197-7000	SOLID WASTE PROGRAM		4,000
12-1198-7000	BACKFLOW PROGRAM		5,700
12-1199-7000	WATER PROGRAM		3,500
12-4495-7000	INSTITUTIONAL SUPPORT		71,365
12-4495-7050	INSTITUTIONAL SUPPORT	ADMINISTRATIVE OVERHEAD	<u>32,189</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 126,554</u>
12-1180-7200	BROWNFIELD PROGRAM	TRAVEL	\$ 3,000
12-1185-7200	ENVIRONMENTAL HEALTH & SAFETY		4,500
12-1195-7200	WASTEWATER PROGRAM		4,000
12-1197-7200	SOLID WASTE PROGRAM		6,000
12-1198-7200	BACKFLOW PROGRAM		8,500
12-1199-7200	WATER PROGRAM		6,000
12-4495-7200	INSTITUTIONAL SUPPORT		<u>6,000</u>
TOTAL FOR TRAVEL			<u>\$ 38,000</u>
12-6630-7750	PROPERTY INSURANCE	INSTITUTIONAL INSURANCE	\$ 1,200
12-6630-7757	AUTO INSURANCE		<u>1,800</u>
TOTAL FOR INSTITUTIONAL INSURANCE			<u>\$ 3,000</u>
12-6640-7770	UTILITIES	UTILITIES	\$ 2,500
TOTAL FOR UTILITIES			<u>\$ 2,500</u>

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
EXPENSE REPORT
BY DEPARTMENT, FUND AND FUNCTION
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
12-1180-5200	BROWNFIELD PROGRAM	ADJUNCTS	\$ 49,800
12-1180-6600		FRINGE BENEFITS	12,450
12-1180-7000		SUPPLIES AND SERVICES	3,300
12-1180-7200		TRAVEL	3,000
			<u>68,550</u>
12-1185-5000	ENVIRONMENTAL HEALTH & SAFETY	TEACHING SALARIES	47,988
12-1185-5200		ADJUNCTS	2,000
12-1185-6600		FRINGE BENEFITS	15,869
12-1185-7000		SUPPLIES AND SERVICES	3,000
12-1185-7200		TRAVEL	4,500
			<u>73,357</u>
12-1195-5000	WASTEWATER PROGRAM	TEACHING SALARIES	24,314
12-1195-5200		ADJUNCTS	5,000
12-1195-5300		OFF CAMPUS TEACHING SAL	24,315
12-1195-6600		FRINGE BENEFITS	15,853
12-1195-7000		SUPPLIES AND SERVICES	3,500
12-1195-7200		TRAVEL	4,000
			<u>76,982</u>
12-1197-5000	EA-SOLID WASTE PROGRAM	TEACHING SALARIES	22,037
12-1197-5200		ADJUNCTS	9,000
12-1197-5300		OFF CAMPUS TEACHING SAL	22,038
12-1197-6600		FRINGE BENEFITS	16,786
12-1197-7000		SUPPLIES AND SERVICES	4,000
12-1197-7200		TRAVEL	6,000
			<u>79,861</u>
12-1198-5000	EA-BACKFLOW PROGRAM	TEACHING SALARIES	44,075
12-1198-6600		FRINGE BENEFITS	14,580
12-1198-7000		SUPPLIES AND SERVICES	5,700
12-1198-7200		TRAVEL	8,500
			<u>72,855</u>
12-1199-5000	EA-WATER PROGRAM	TEACHING SALARIES	44,957
12-1199-5200		ADJUNCTS	4,800
12-1199-6600		FRINGE BENEFITS	15,980
12-1199-7000		SUPPLIES AND SERVICES	3,500
12-1199-7200		TRAVEL	6,000
			<u>75,237</u>
	TOTAL FOR INSTRUCTION		<u>446,842</u>
12-4495-5400	EA INSTITUTIONAL SUPPORT	ADMINISTRATIVE SALARIES	85,201

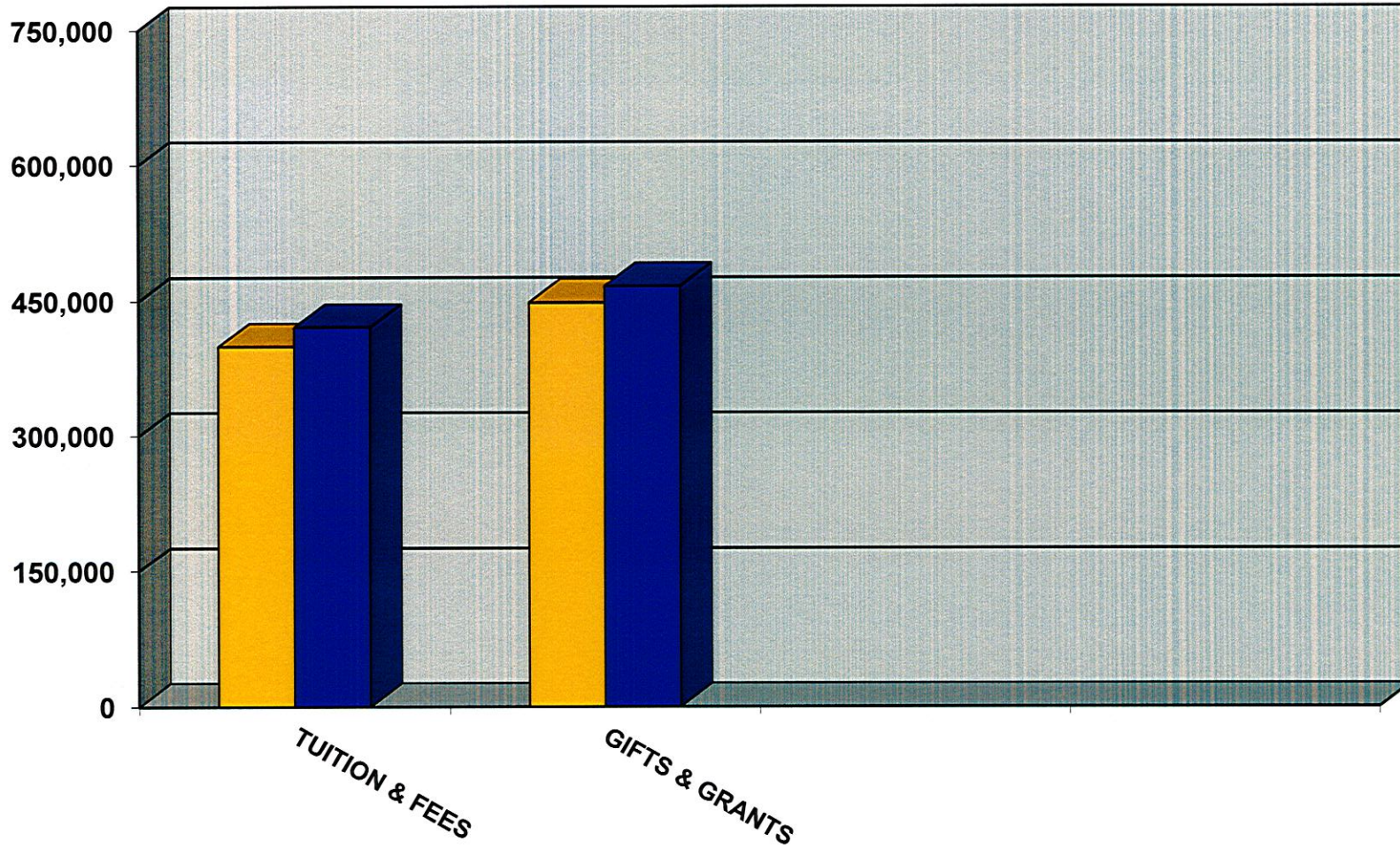
**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
EXPENSE REPORT
BY DEPARTMENT, FUND AND FUNCTION
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
12-4495-5500		CLASSIFIED SALARIES	54,699
12-4495-5700		EXTRA HELP	2,030
12-4495-6600		FRINGE BENEFITS	42,211
12-4495-7000		SUPPLIES AND SERVICES	71,365
12-4495-7050		ADMINISTRATIVE OVERHEAD	32,189
12-4495-7200		TRAVEL	6,000
			<u>293,695</u>
			<u>293,695</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>293,695</u>
12-6630-7750	INSTITUTIONAL INSURANCE	PROPERTY INSURANCE	1,200
12-6630-7757		AUTO INSURANCE	1,800
			<u>3,000</u>
12-6640-7770	MAINTENANCE & OPERATIONS	UTILITIES	2,500
			<u>2,500</u>
TOTAL FOR PHYSICAL PLANT			<u>5,500</u>
TOTAL FOR EDUCATIONAL & GENERAL:			<u>\$ 746,037</u>

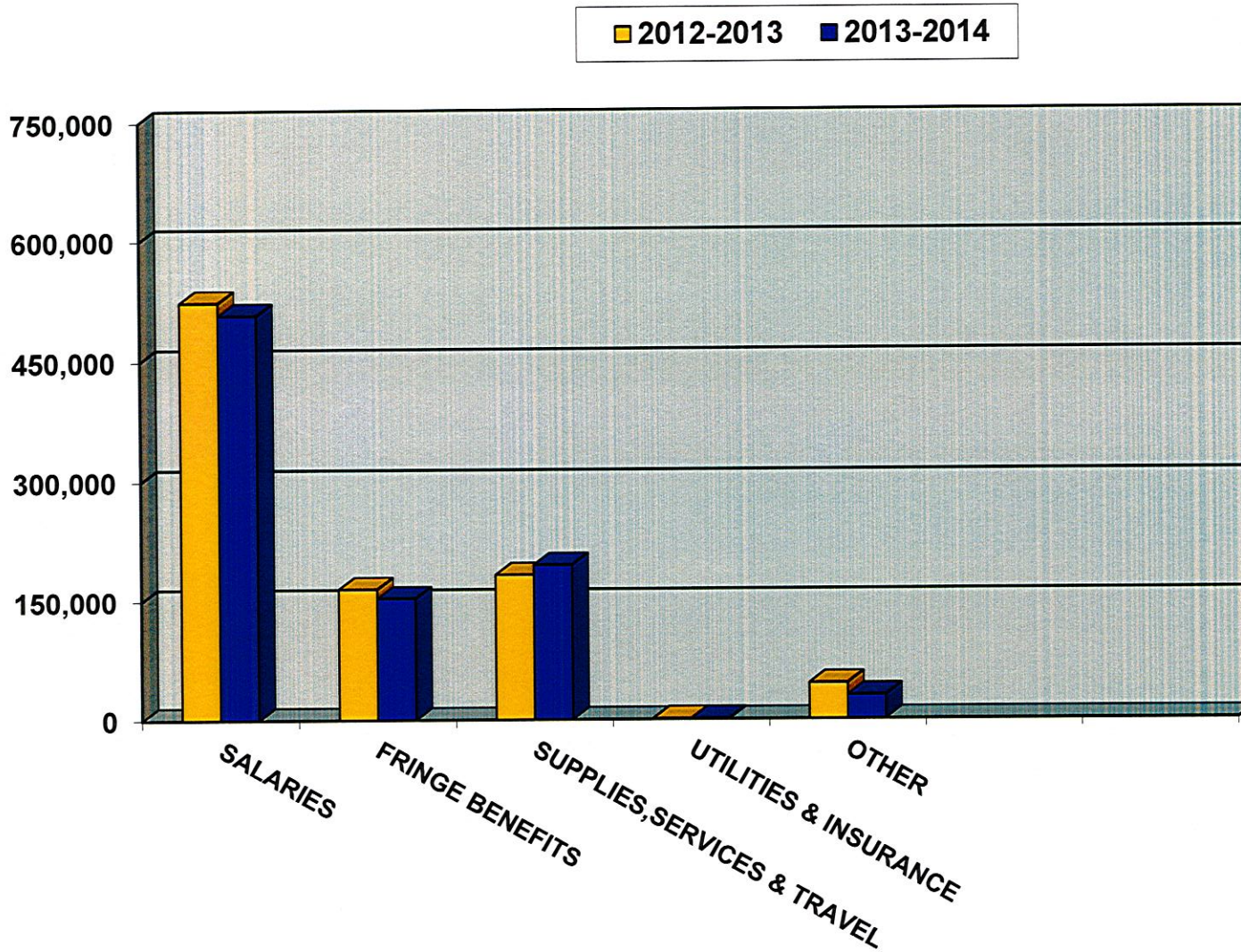
**SAU TECH CAREER ACADEMY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET)--
24 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

	2012-2013	2013-2014	Difference	% of Total
REVENUE:				
1 TUITION	\$ 398,938	\$ 420,604	\$ 21,666	47.45%
2 OTHER STUDENT FEES			-	0.00%
3 STATE APPROPRIATIONS			-	0.00%
4 GIFTS AND GRANTS	448,038	465,900	17,862	52.55%
5 SALES AND SERVICES			-	0.00%
6 OTHER			-	0.00%
7 TOTAL E&G REVENUE	846,976	886,504	39,528	100.00%
8 AUXILIARY REVENUE			-	0.00%
9 TOTAL OPERATING REVENUES	846,976	886,504	39,528	100.00%
EXPENDITURES:				
10 SALARIES	522,825	506,954	(15,871)	57.19%
11 EXTRA HELP	10,000	9,000	(1,000)	1.02%
12 FRINGE BENEFITS	165,196	153,388	(11,808)	17.30%
13 SUPPLIES AND SERVICES	166,051	181,197	15,146	20.44%
14 TRAVEL	17,000	14,200	(2,800)	1.60%
15 UTILITIES			-	0.00%
16 INSURANCE	765	765	-	0.09%
17 SCHOLARSHIPS			-	0.00%
18 EQUIPMENT	25,500	21,000	(4,500)	2.37%
19 LIBRARY HOLDINGS			-	0.00%
20 TRANSFERS TO (FROM) OTHER FUNDS			-	0.00%
21 DEBT SERVICE			-	0.00%
22 MAINTENANCE & SERVICE CONTRACTS	9,201		(9,201)	0.00%
23 TOTAL OPERATING EXPENDITURES	916,538	886,504	(30,034)	100.00%
24 SURPLUS/(DEFICIT)	\$ (69,562)	\$ -		

SAU TECH CAREER ACADEMY
COMPARISON OF 24-LINE REPORT REVENUE
FOR THE YEAR ENDED JUNE 30, 2014



SAU TECH CAREER ACADEMY
COMPARISON OF 24-LINE REPORT EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

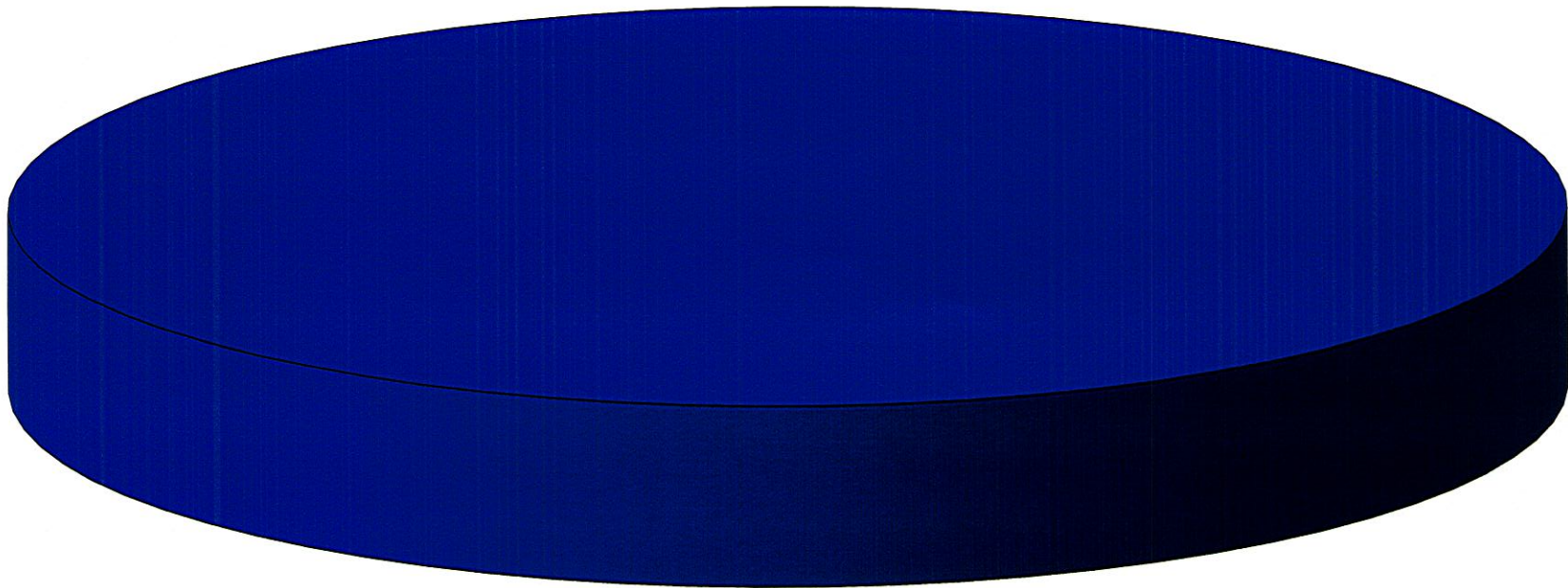


**SAU TECH CAREER ACADEMY
CURRENT FUND EXPENDITURES--UNRESTRICTED EDUCATIONAL GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2014**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 368,500							\$ 368,500
DEPT. OPERATING EXPENSE	138,454	\$ 9,000	\$ 153,388	\$ 217,162				518,004
TOTAL INSTRUCTION	<u>506,954</u>	<u>9,000</u>	<u>153,388</u>	<u>217,162</u>				<u>886,504</u>
RESEARCH								
PUBLIC SERVICE								
ACADEMIC SUPPORT								
LIBRARIES								
OTHER ACADEMIC SUPPORT								
TOTAL ACADEMIC SUPPORT								
STUDENT SERVICES								
INSTITUTIONAL SUPPORT								
OPERATION & MAINTENANCE OF PLANT								
UTILITIES								
OTHER OPERATION & MAINTENANCE								
TOTAL OPERATION & MAINTENANCE OF PLANT								
SCHOLARSHIPS								
DEBT SERVICE								
SUB-TOTAL	506,954	9,000	153,388	217,162				886,504
TRANSFERS								
MANDATORY								
NON-MANDATORY								
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 506,954</u>	<u>\$ 9,000</u>	<u>\$ 153,388</u>	<u>\$ 217,162</u>				<u>\$ 886,504</u>

**SAU TECH CAREER ACADEMY
EDUCATIONAL & GENERAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014**

**INSTRUCTION
100%**



**CAREER ACADEMY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
40-1861-4175	CAREER CENTER TRAINING FEES	<u>\$ 420,604</u>
	TOTAL TUITION AND FEES	<u>420,604</u>
40-1861-4204	STATE WORKFORCE FUNDING	<u>465,900</u>
	TOTAL STATE FUNDING	<u>465,900</u>
	TOTAL CAREER ACADEMY REVENUES	<u><u>\$ 886,504</u></u>

**SAU TECH CAREER ACADEMY
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
40-1847-5000	ADVANCED MEDICAL PROFESSIONS	TEACHING SALARIES	\$ 39,632
40-1850-5000	MEDICAL PROFESSIONS		39,302
40-1851-5000	RADIO/TV		41,892
40-1852-5000	AUTO MECHANICS		42,534
40-1853-5000	WELDING		40,349
40-1854-5000	COMPUTER SYSTEMS		40,948
40-1855-5000	MEDICAL PROFESSIONS-MAGNOLIA		39,950
40-1858-5000	COSMETOLOGY		42,558
40-1860-5000	WELDING-MAGNOLIA		40,835
TOTAL FOR TEACHING SALARIES			<u>\$ 368,000</u>
40-1860-5200	WELDING-MAGNOLIA	ADJUNCTS	\$ 500
TOTAL FOR ADJUNCTS			<u>\$ 500</u>
40-1861-5400	DEPARTMENTAL OPERATING EXPENSE	ADMINISTRATIVE SALARIES	\$ 116,190
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 116,190</u>
40-1861-5500	DEPARTMENTAL OPERATING EXPENSE		\$ 22,264
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 22,264</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 506,954</u>
40-1850-5700	MEDICAL PROFESSIONS	EXTRA HELP	\$ 1,000
40-1851-5700	RADIO/TV		7,500
40-1858-5700	COSMETOLOGY		500
TOTAL FOR EXTRA HELP			<u>\$ 9,000</u>
40-1847-6600	ADVANCED MEDICAL PROFESSIONS	ALLOCATED FRINGES	\$ 11,000
40-1850-6600	MEDICAL PROFESSIONS		12,000
40-1851-6600	RADIO/TV		13,851
40-1852-6600	AUTO MECHANICS		12,794
40-1853-6600	WELDING		12,670
40-1854-6600	COMPUTER SYSTEMS		14,545
40-1855-6600	MEDICAL PROFESSIONS-MAGNOLIA		12,726
40-1858-6600	COSMETOLOGY		12,101
40-1860-6600	WELDING-MAGNOLIA		13,407
40-1861-6600	DEPARTMENTAL OPERATING EXPENSE		38,294
TOTAL FOR ALLOCATED FRINGES			<u>\$ 153,388</u>

**CAREER ACADEMY
E & G AND AUXILIARY EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Account #</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
40-1847-7000	ADVANCED MEDICAL PROFESSIONS	SUPPLIES AND SERVICES	\$ 3,000
40-1850-7000	MEDICAL PROFESSIONS		3,500
40-1851-7000	RADIO/TV		7,000
40-1852-7000	AUTO MECHANICS		10,000
40-1853-7000	WELDING		10,000
40-1854-7000	COMPUTER SYSTEMS		5,000
40-1855-7000	MEDICAL PROFESSIONS-MAGNOLIA		5,000
40-1858-7000	COSMETOLOGY		5,000
40-1860-7000	WELDING-MAGNOLIA		8,000
40-1861-7000	DEPARTMENTAL OPERATING EXPENSE		36,047
40-1861-7050	DEPARTMENTAL OPERATING EXPENSE	AMINISTRATIVE OVERHEAD	88,650
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 181,197</u>
40-1847-7200	ADVANCED MEDICAL PROFESSIONS	TRAVEL	\$ 1,000
40-1850-7200	MEDICAL PROFESSIONS		1,500
40-1851-7200	RADIO/TV		1,000
40-1852-7200	AUTO MECHANICS		1,000
40-1853-7200	WELDING		1,000
40-1854-7200	COMPUTER SYSTEMS		700
40-1855-7200	MEDICAL PROFESSIONS-MAGNOLIA		1,000
40-1858-7200	COSMETOLOGY		1,000
40-1860-7200	WELDING-MAGNOLIA		1,000
40-1861-7200	DEPARTMENTAL OPERATING EXPENSE		5,000
TOTAL FOR TRAVEL			<u>\$ 14,200</u>
40-1851-7400	RADIO/TV		\$ 5,000
40-1852-7400	AUTO MECHANICS		2,000
40-1853-7400	WELDING		4,000
40-1855-7400	MEDICAL PROFESSIONS-MAGNOLIA		2,000
40-1858-7400	COSMETOLOGY		2,000
40-1860-7400	WELDING-MAGNOLIA		4,000
40-1861-7400	DEPARTMENTAL OPERATING EXPENSE		2,000
TOTAL FOR EQUIPMENT			<u>\$ 21,000</u>
40-1861-7757	AUTO INSURANCE	INSTITUTIONAL INSURANCE	\$ 765
TOTAL FOR INSTITUTIONAL INSURANCE			<u>\$ 765</u>

**SAU TECH CAREER ACADEMY
EXPENSE REPORT
BY DEPARTMENT, FUND AND FUNCTION
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
40-1847-5000	ADVANCED MEDICAL PROFESSIONS	TEACHING SALARIES	\$ 39,632
40-1847-6600		FRINGE BENEFITS	11,000
40-1847-7000		SUPPLIES AND SERVICES	3,000
40-1847-7200		TRAVEL	1,000
			<u>54,632</u>
40-1850-5000	MEDICAL PROFESSIONS	TEACHING SALARIES	39,302
40-1850-5700		EXTRA HELP	1,000
40-1850-6600		FRINGE BENEFITS	12,000
40-1850-7000		SUPPLIES AND SERVICES	3,500
40-1850-7200		TRAVEL	1,500
			<u>57,302</u>
40-1851-5000	RADIO/TV	TEACHING SALARIES	41,892
40-1851-5700		EXTRA HELP	7,500
40-1851-6600		FRINGE BENEFITS	13,851
40-1851-7000		SUPPLIES AND SERVICES	7,000
40-1851-7200		TRAVEL	1,000
40-1851-7400		EQUIPMENT	5,000
			<u>76,243</u>
40-1852-5000	AUTO MECHANICS	TEACHING SALARIES	42,534
40-1852-6600		FRINGE BENEFITS	12,794
40-1852-7000		SUPPLIES AND SERVICES	10,000
40-1852-7200		TRAVEL	1,000
40-1852-7400		EQUIPMENT	2,000
			<u>68,328</u>
40-1853-5000	WELDING	TEACHING SALARIES	40,349
40-1853-6600		FRINGE BENEFITS	12,670
40-1853-7000		SUPPLIES AND SERVICES	10,000
40-1853-7200		TRAVEL	1,000
40-1853-7400		EQUIPMENT	4,000
			<u>68,019</u>
40-1854-5000	COMPUTER SYSTEMS	TEACHING SALARIES	40,948
40-1854-6600		FRINGE BENEFITS	14,545
40-1854-7000		SUPPLIES AND SERVICES	5,000
40-1854-7200		TRAVEL	700
			<u>61,193</u>
40-1855-5000	MEDICAL PROFESSIONS-MAGNOLIA	TEACHING SALARIES	39,950
40-1855-6600		FRINGE BENEFITS	12,726
40-1855-7000		SUPPLIES AND SERVICES	5,000
40-1855-7200		TRAVEL	1,000
40-1855-7400		EQUIPMENT	2,000
			<u>60,676</u>

**SAU TECH CAREER ACADEMY
EXPENSE REPORT
BY DEPARTMENT, FUND AND FUNCTION
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
40-1858-5000	COSMETOLOGY	TEACHING SALARIES	42,558
40-1858-5700		EXTRA HELP	500
40-1858-6600		FRINGE BENEFITS	12,101
40-1858-7000		SUPPLIES AND SERVICES	5,000
40-1858-7200		TRAVEL	1,000
40-1858-7400		EQUIPMENT	2,000
			<u>63,159</u>
40-1860-5000	WELDING - MAGNOLIA	TEACHING SALARIES	40,835
40-1860-5200		ADJUNCTS	500
40-1860-6600		FRINGE BENEFITS	13,407
40-1860-7000		SUPPLIES AND SERVICES	8,000
40-1860-7200		TRAVEL	1,000
40-1860-7400		EQUIPMENT	4,000
			<u>67,742</u>
	TOTAL FOR INSTRUCTION		<u><u>577,294</u></u>
40-1861-5400	DEPARTMENTAL OPERATING EXPENSE	ADMINISTRATIVE SALARIES	116,190
40-1861-5500		CLASSIFIED SALARIES	22,264
40-1861-6600		FRINGE BENEFITS	38,294
40-1861-7000		SUPPLIES AND SERVICES	36,047
40-1861-7050		ADMINISTRATIVE OVERHEAD	88,650
40-1861-7200		TRAVEL	5,000
40-1861-7400		EQUIPMENT	2,000
40-1861-7757		AUTO INSURANCE	765
			<u>309,210</u>
	TOTAL FOR DEPARTMENTAL OPERATING EXPENSE		<u>309,210</u>
	TOTAL CAREER ACADEMY EXPENSES		<u><u>\$ 886,504</u></u>

**SOUTHERN ARKANSAS UNIVERSITY TECH
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Division of General and Business Education				
Arts & Science Program		10-1100-5000		
	Laura Camp	Instructor		39,241
	Sharon Scott	Instructor		41,203
	Johnie Sue Hall	Instructor		41,203
	Terry Hutson	Instructor	60	31,745
	Lydia Rees	Instructor		37,703
	Teresa McLeane	Instructor	20	8,936
	Lisa Oden	Instructor		45,984
	Daniel Milam	Instructor		41,655
	Rebecca Hughes	Instructor	20	7,894
	Sara Landaverde	Instructor		38,753
				334,317
Remediation and Developmental		10-1103-5000		
	Charles Barnes	Instructor		37,703
	Terry Hutson	Instructor	40	21,163
	Teresa McLeane	Instructor	80	35,745
	Janet Everett	Instructor		40,214
	Rebecca Hughes	Instructor	80	31,575
				166,400
Business Program		10-1110-5000		
	James Brown	Instructor		41,290
	Jodi Eppinette	Instructor		53,630
	Phyllis Hutson	Instructor		39,196
				134,116
Total General and Business Education				634,833
Division of Allied Health Science				
Allied Health		10-1140-5000		
	Julia Smith	Coordinator/Instructor	75	44,587
	Shelley Young	Instructor		47,271
	Theresa Elmore	Instructor		47,150
	Regina Ellis	Instructor		45,405
				184,413
Total Allied Health Science				184,413

**SOUTHERN ARKANSAS UNIVERSITY TECH
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Instructional Adjunct Salaries				
Remediation & Developmental	Adjunct Faculty	10-1103-5200		61,000
General and Technical Instruction	Adjunct Faculty	10-1000-5200		435,000
Industrial Technologies - Magnolia	Adjunct Faculty	10-1151-5200		45,000
				541,000
Total Instructional Adjunct Salaries				541,000
Division of Technology				
Computer Science Program		10-1155-5000		
	Jill McCollum	Instructor		46,601
	Robert Brown	Instructor		44,707
				91,308
Industrial Technologies		10-1150-5000		
	Steve Candler	Instructor		56,960
	Eddie Horton	Instructor		43,722
				100,682
Industrial Technologies - Magnolia		10-1151-5000		
	Casey Burns	Instructor		46,125
Multi-Media Graphics		10-1160-5000		
	Ashley Moore	Instructor		43,469
	Brian Dixon	Instructor		35,363
	Steve Taylor	Instructor		51,261
				130,093
Aviation Program		10-1132-5000		
	Bill Archer	Coordinator/Instructor	73	45,580
	Norman Faith	Instructor		40,950
	Brannon West (TX)	Instructor		40,000
	David Leslie	Instructor		44,160
	Aaron Flowers	Instructor		41,000
				211,690
Total Technology				579,898

**SOUTHERN ARKANSAS UNIVERSITY TECH
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Business & Industry Program		10-2100-5200		
	Adjunct Faculty			30,000
Total Public Service/Non-Credit Instruction				30,000
Total E & G Faculty Salaries				\$ 1,970,144
Restricted Operations				
SAU Tech Career Academy		40-1847-5000 thru 40-1861-5000		
	Sherry Niemeyer	Instructor		42,558
	Vacant	Instructor		40,349
	Kay Hudman	Instructor		40,948
	Pam Teague	Instructor		39,632
	Ricky Purifoy	Instructor		42,534
	Jessica Young	Instructor		39,302
	Stuart Dufrene	Instructor		40,835
	Sam Abaza	Instructor		41,892
	Tracy Woolfley	Instructor		39,950
				368,000
Adult Education Program		40-1849-5000		
	David Offutt	Instructor		40,773
	Patricia Bentley	Instructor		41,731
	Kathrin Wright	Instructor		32,640
				115,144
Total Restricted Faculty Salaries				598,288
Arkansas Fire Academy				
Fire Fighter Standards Program		11-1190-5000		
	David Tester	Instructor		47,271
	Stephen Clark	Instructor		46,048
	Jeff Tongate	Instructor		47,155
	Adjunct Faculty	11-1190-5200		13,170
				153,644
State/Regional Program		11-1194-5000		
	Danny Williford	Instructor		47,384
	William Myers	Instructor		49,163
	Gary Meadows	Instructor		47,384

**SOUTHERN ARKANSAS UNIVERSITY TECH
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
	Bobby Shock	Instructor		47,783
	David Ferguson	Instructor		45,405
	Adjunct Faculty	11-1194-5200		46,756
				283,875
EMS Program		11-1192-5000		
	Rob Chastain	Instructor		48,611
	Adjunct Faculty	11-1192-5200		3,000
				51,611
Industrial Program				
	Adjunct Faculty	11-1196-5200		4,000
				4,000
Jonesboro Satellite				
	Adjunct Faculty	11-1191-5200		10,000
Lincoln Satellite				
	Adjunct Faculty	11-1193-5200		7,000
				17,000
Total Fire Academy Faculty Salaries				510,130
Arkansas Environmental Academy				
Backflow Program		12-1198-5000		
	Jay Northern	Instructor		44,075
				44,075
Wastewater Program		12-1195-5000/5300		
	Jonathan Richardson	Instructor	80	48,629
	Adjunct Faculty	12-1195-5200		5,000
				53,629
Solid Waste Program		12-1197-5000/5300		
	Ken Nutt	Instructor		44,075
	Adjunct Faculty	12-1197-5200		9,000
				53,075
Water Program		12-1199-5000		
	Jeremy Rowe	Instructor		44,957

**SOUTHERN ARKANSAS UNIVERSITY TECH
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Department	Name	Account # / Position	%	Salary
	Adjunct Faculty	12-1199-5200		4,800
				49,757
Brownfield Program				
	Adjunct Faculty	12-1180-5200		49,800
				49,800
Environmental Health & Safety		12-1185-5000		
	Rickey Cole	Instructor		47,988
	Adjunct Faculty	12-1180-5200		2,000
				49,988
Total Environmental Academy Faculty Salaries				300,324
TOTAL FACULTY SALARIES				\$ 3,378,886

**SOUTHERN ARKANSAS UNIVERSITY TECH
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Division of Allied Health				
Practical Nursing Program		10-1140-5400		
	Julia Smith	Coordinator/Instructor	25	14,863
Division of Web-Based Learning				
Web-Based Learning Prog		10-1105-5400		
	Valerie Wilson	VC Information Technology	50	38,076
Division of Technology				
Aviation Program		10-1132-5400		
	Bill Archer	Coordinator/Instructor	24	15,193
Welding Academy		10-1151-5400		
	Bill Archer	Coordinator	3	2,400
Total Departmental Operating Expense				70,532
Business & Industry Program				
		10-2100-5400		
	Michael Bashford	Director		65,512
Total Public Service				65,512
Academic Affairs				
		10-3300-5400		
	Robert Gunnels	VC Academics		94,363
Learning Resource Center				
		10-3350-5400		
	Allison Malone	Director of Learning Resources Center		66,006
Tutoring Center				
		10-3355-5400		
	Michelle Williams	Coordinator of Learning Center		47,893
Secondary Education				
		10-3360-5400		
	Robert White	Director		67,456
Total Academic Support				275,718
Chancellor's Office				
		10-4405-5400		
	Corbet Lamkin	Chancellor		147,068
	Paula Bergstrom	Assistant to the Chancellor		39,668
				186,736
Information Technology				
		10-4407-5400		
	Valerie Wilson	VC for Information Technology	50	38,075

**SOUTHERN ARKANSAS UNIVERSITY TECH
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Department	Name	Account # / Position	%	Salary
Legal - Governmental Affairs		10-4408-5400		
	Mary Thomason	Counsel	50	51,250
Marketing & Public Relations		10-4411-5400		
	Kim Coker	Director		53,987
Planning/Accountability/Development		10-4410-5400		
	Diane Betts	VC Planning/Accountability/Development		73,548
Institutional Research		10-4412-5400		
	Lee Sanders	Director		44,895
Information Technology Services		10-4415-5400		
	Laura Johnson	Director		68,874
Finance & Administration		10-4453-5400		
	Gaye Manning	VC for Finance & Administration		97,363
Business Office		10-4450-5400		
	Dale Tommey	Controller		58,528
	Lisa Holland	Assistant Controller		48,073
				106,601
Human Resources		10-4451-5400		
	Olivia Clack	Director		38,950
Total Institutional Support				760,279
Student Services		10-5505-5400		
	Reginald Cooper	VC for Student Services		97,363
Counseling and Testing		10-5520-5400		
	Patricia Sindle	Director	50	34,940
	Jenny Sanders	Counselor		52,948
	Paul Bailey	Counselor		46,125
				134,013
Admissions		10-5530-5400		
	Patricia Sindle	Director	50	34,940
Registrar		10-5510-5400		
	Wayne Banks	Registrar		53,681
Financial Aid		10-5560-5400		
	Vacant	Director		55,352

**SOUTHERN ARKANSAS UNIVERSITY TECH
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Department	Name	Account # / Position	%	Salary
Student Recruiting		10-5572-5400		
	David McLeane	Director	50	26,321
	Emily Stover	Recruiter		28,700
				55,021
Student Life		10-5570-5400		
	David McLeane	Director	50	26,321
Total Student Services				456,691
Physical Plant Administration		10-6605-5400		
	Gerald Manning	Director		67,005
Total Physical Plant				67,005
Total Educational & General Salaries				1,695,737
Restricted Operations				
SAU Tech Career Academy		40-1861-5400		
	Terry Starkey	Division Chair		77,338
	Pat McElroy	Program Coordinator		38,852
				116,190
Adult Education Program		40-1845-5400 & 40-1849-5400		
	Barbara Hamilton	Division Chair		67,548
	Diane Cary	Coordinator - Magnolia		67,548
	Lameria Triplett	Coordinator - Dallas County		47,500
				182,596
Total Restricted Salaries				298,786

**SOUTHERN ARKANSAS UNIVERSITY TECH
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Arkansas Fire Academy				
Institutional Support		11-4492-5400		
	Rachel Nix	Director		77,878
	James Utsey	Assistant Director		57,483
				135,361
		11-1194-5400		
	James Rubow	Deputy Director		60,377
Total Fire Academy Salaries				195,738
Arkansas Environmental Academy				
Institutional Support		12-4495-5400		
	Randy Harper	Director		73,044
	Jonathan Richardson	Assistant Director	20	12,157
Total Environmental Academy Salaries				85,201
TOTAL ADMINISTRATIVE SALARIES				\$ 2,275,462

**SOUTHERN ARKANSAS UNIVERSITY TECH
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Division of General & Business Education				
Division of Web-Based Learning		10-1105-5500		
	Debbie Tucker	Software Support Specialist		31,327
	Jonathan Ward	Administrative Specialist III	50	12,887
				44,214
Division of Technology				
Industrial Technologies		10-1150-5500		
		Institutional Workstudy		2,000
Computer Science Program		10-1155-5500		
		Institutional Workstudy		2,000
Multi Media Program		10-1160-5500		
		Institutional Workstudy		2,000
				6,000
Division of Applied Science				
Teacher Education Program		10-1172-5700		
		Extra Help		4,000
Total Departmental Operating				54,214
Business & Industry Program		10-2100-5500		
	Tambria Larkins	Administrative Specialist III		25,773
Non-Credit Community Service Program		10-2305-5700		
		Extra Help		5,000
Non-Credit Community Education		10-2306-5700		
		Extra Help		3,000
Total Public Service/Non-Credit Instruction				33,773
Academic Affairs		10-3300-5500		
	Ora White	Administrative Specialist III		32,147
	Vontisha Murphy	Administrative Specialist II		21,827
	Trixie Shotwell	Administrative Specialist II		22,264
		Extra Help		9,000
				85,238

**SOUTHERN ARKANSAS UNIVERSITY TECH
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Extended Education		10-3310-5500		
	Sandy Neely	Administrative Specialist III		25,773
		Extra Help		10,000
				35,773
Learning Resource Center		10-3350-5500		
	Veronica Gulley	Library Technician		21,827
	Kimberley Carpenter	Library Technician		22,264
				44,091
Tutoring Center		10-3355-5700		
		Extra Help		60,000
Secondary Education		10-3360-5500		
	Rita Givens	Administrative Specialist II		22,264
	Laclaire Williams	Administrative Specialist III		25,773
				48,037
Total Academic Support			273,139	
Information Technology		10-4407-5500		
	Jonathan Ward	Administrative Specialist III	50	12,886
	Loretha Walker	Administrative Specialist III		25,268
		Extra Help		6,000
			44,154	
Planning/Assessment/Development		10-4410-5500		
	Patricia Rhinehart	Statistician		29,573
Marketing & Public Relations		10-4411-5500		
	Kelli Brown	Administrative Specialist II		21,827
		Extra Help		12,262
			34,089	
Information Technology Services		10-4415-5500		
	Glen Ferguson	Computer Support Specialist		36,265
	Brian Burton	Computer Operator		28,415
	Keithan Mosley	Computer Operator		27,858
	Frances Bowen	Computer Lab Technician		23,377
	Jacob Ellis	Computer Support Technician		31,257
	Institutional Workstudy		8,600	
			155,772	

**SOUTHERN ARKANSAS UNIVERSITY TECH
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Campus Police Department		10-4420-5500		
	John Ferguson	Public Safety Supervisor		37,500
	Kerry Carpenter	Public Safety Officer		31,327
	Jeremy Criss	Public Safety Officer		30,713
	Jud Mitchell	Public Safety Officer		31,327
		Extra Help		35,000
				165,867
Business Office		10-4450-5500		
	Debbie Beasley	Fiscal Support Supervisor		36,665
	Keisha Robinson	Accountant II - Accounts Payable		32,894
	Angela Fry	Buyer		30,713
	Vacant	Accountant II- Student Accounts		32,249
	Becky Mahaffey	Accountant		29,251
		Institutional Workstudy		4,000
				165,772
Total Institutional Support				595,227
Student Services		10-5505-5500		
	Rotya Block	Administrative Specialist III		25,268
Counseling & Testing		10-5520-5500		
	Beverly Ellis	Admissions Analyst		23,634
	Santresa Wilkins	Administrative Specialist II		21,827
				45,461
Admissions		10-5530-5500		
	Eloise Cross Thomas	Administrative Specialist I		19,232
Registrar		10-5510-5500		
	Faith Schalchlin	Assistant Registrar		29,836
	Robyn Meadows	Administrative Specialist I		19,232
				49,068
Financial Aid		10-5560-5500		
	Jennifer Williams	Financial Aid Analyst		29,836
	Connie Riley	Administrative Specialist III		25,268
	Mary Beth Kilgore	Administrative Specialist II		23,634
				78,738

**SOUTHERN ARKANSAS UNIVERSITY TECH
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Student Life		10-5570-5500		
	LaDonna Fusilier	Student Life Assistant	50	12,032
		Extra Help		2,000
				14,032
Student Recruiting		10-5572-5500		
		Extra Help		2,200
Total Student Services				233,999
Physical Plant Administration		10-6605-5500		
	Donald Shelton	Warehouse Specialist		22,919
	Larry Chandler	Skilled Tradesman		29,251
	Veronica Bush	Administrative Specialist II		30,727
				82,897
Building Maintenance		10-6610-5500		
	Mike Larkins	Maintenance Coordinator		35,487
	Benny Ward	Skilled Tradesman		29,836
	Clifford Burroughs	Skilled Tradesman		29,836
	Ronnie Tuberville	Skilled Tradesman		29,251
	J. C. Rhinehart	Skilled Tradesman		32,111
	Jerry Spells	Maintenance Assistant		20,788
	Freddie Gulley	Apprentice Tradesman		17,957
	Steven Fry	Maintenance Assistant		20,788
	Robet Hill	Maintenance Assistant		22,209
		Extra Help		3,000
				241,263
Ground Maintenance		10-6620-5500		
	Gary Weaver	Landscape Specialist		24,817
	Kyle Gibson	Maintenance Assistant - Grounds		20,788
	Charles Beard	Maintenance Assistant - Grounds		21,204
	Anthony Barnett	Maintenance Assistant		20,788
	Zach Lewis	Institutional Services Assistant		16,288
	Alma Wade	Institutional Services Assistant		25,053
	Adele Bardella	Institutional Services Assistant		17,978
	Lottie Johnson	Institutional Services Assistant		16,288
	Tammy Allen	Institutional Services Assistant		17,890
	Richard Doherty	Institutional Services Supervisor		17,102
				198,196
Total Physical Plant				522,356

**SOUTHERN ARKANSAS UNIVERSITY TECH
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Total E & G Classified/Extra Help Salaries				1,712,708
Auxiliary Enterprises				
Student Housing		20-4575-5500		
	LaDonna Fusilier	Residential Advisor	50	12,033
	Paula Doss	Administrative Specialist I		18,855
		Extra Help		28,000
				58,888
Total Auxiliary Classified/Extra Help Salaries				58,888
Restricted Operations				
SAU Tech Career Academy		40-1861-5500		
	Candy Lambert	Administrative Specialist III		22,264
		Extra Help		9,500
				31,764
Adult Education Program		40-1881-5500		
	Markita Wilkins	Administrative Specialist II		23,634
	Judith Gaylord	Administrative Specialist II		21,827
	Anita D. Harris	Administrative Specialist I		18,855
	Patsy Baker	Academic Lab Assistant		17,957
	April Lewis	Academic Lab Assistant		17,957
	Kelly O'Brien	Administrative Specialist I		18,855
				119,085
Total Restricted Classified/Extra Help Salaries				55,398

**SOUTHERN ARKANSAS UNIVERSITY TECH
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Arkansas Fire Academy				
Institutional Support		11-4492-5500		
	Janet Covington	Administrative Specialist III		25,773
	Vacant	Fiscal Support Technician		20,788
	Sarah Hixson	Administrative Specialist II		23,815
	Shirleen Jackson	Administrative Specialist I		19,232
	Sandra Ray	Administrative Specialist I		18,855
	Vacant	Administrative Specialist I		18,855
				127,318
Instruction				
Fire Fighter Standards Program		11-1190-5500		
	Shannon Fleming	Administrative Specialist II		22,264
	Extra Help	11-1190-5700		28,200
				50,464
Emergency Medical Services				
		11-1192-5500		
	Lynn Mann	Administrative Specialist I		18,855
State/Regional Program				
		11-1194-5500		
	Kilatha Steelman	Administrative Specialist II		27,278
	Terry Harcrow	Administrative Specialist I		31,688
	Extra Help	11-1194-5700		20,800
				79,766
Jonesboro Satellite				
	Extra Help	11-1191-5700		10,000
Lincoln Satellite				
	Extra Help	11-1193-5700		10,000
				20,000
Maintenance & Operations				
		11-6690-5500		
	Vacant	Maintenance Assistant		20,788
	Larry Hornaday	Maintenance Assistant		20,788
				41,576
Total FA Classified/Extra Help Salaries				337,979

SOUTHERN ARKANSAS UNIVERSITY TECH
 CLASSIFIED SALARIES
 FOR THE YEAR ENDED JUNE 30, 2014

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Arkansas Environmental Academy				
Institutional Support		12-4495-5500		
	Letitia Rusch	Administrative Specialist III		32,435
	Mitzy Bynum	Administrative Specialist II		22,264
	Extra Help			2,030
Total EA Classified/Extra Help Salaries				56,729
TOTAL CLASSIFIED/EXTRA HELP SALARIES				\$ 2,221,702