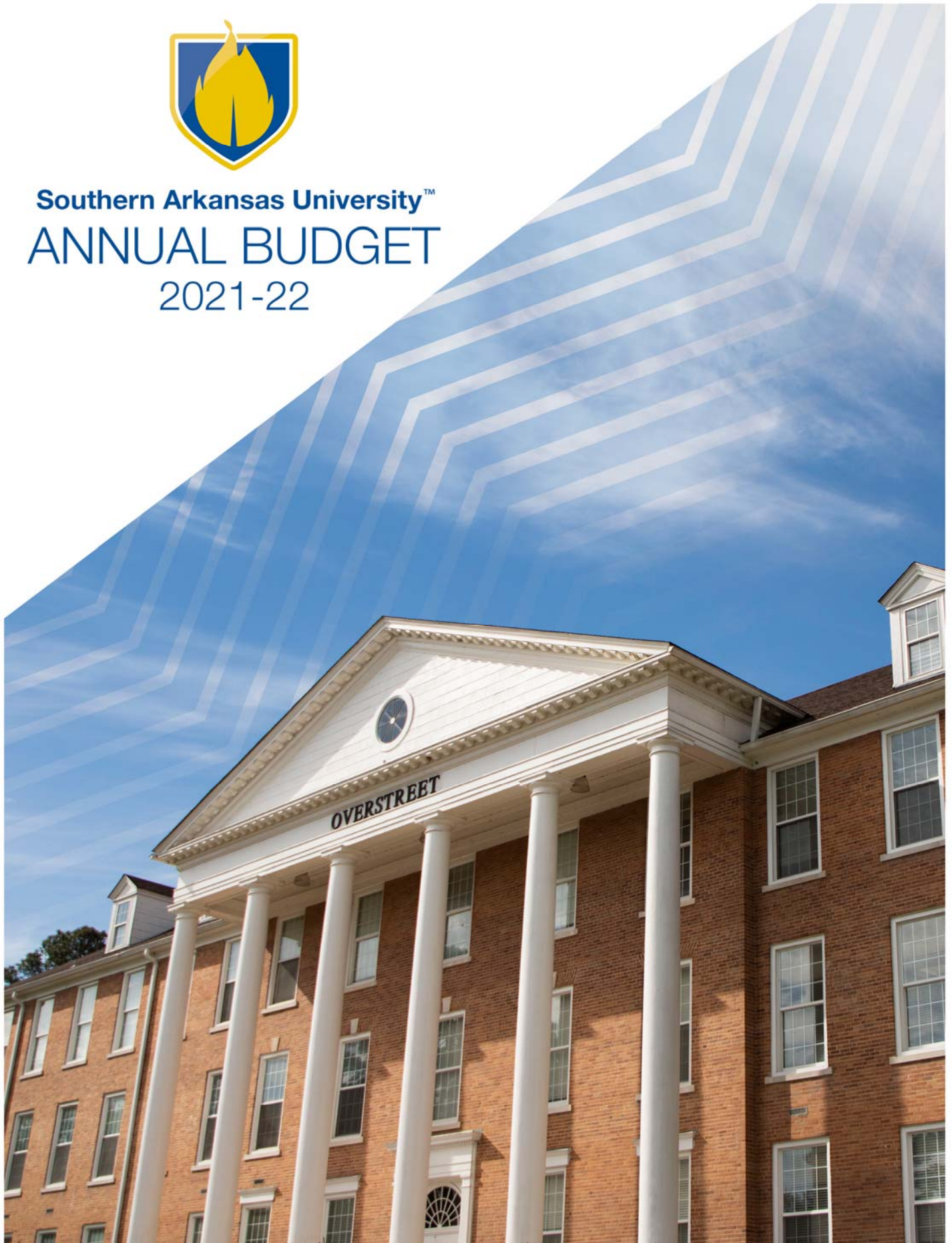




Southern Arkansas University™
ANNUAL BUDGET
2021-22





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Trey Berry, President
DATE : June 9, 2021
RE : 2021 - 2022 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,375 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Mandatory fees for undergraduate students include a \$5 per credit hour academic enrichment fee, a \$4 per credit hour activity fee, a \$19 per credit hour athletic fee, a \$14 per credit hour technology fee, a \$19.50 per credit hour facility fee, a \$4 per credit hour library fee, a \$10 per credit hour public safety fee, a \$5 per credit hour student recreation fee, and a \$3.50 per credit hour health fee. Flat rate fees include a \$5 assessment fee, a \$10 document fee, and a \$5 publication fee. A comprehensive fee schedule is enclosed for reference.

In-state undergraduate tuition increased by \$11 per credit hour. Mandatory student fees showed no change, but reflected a transfer of \$0.50 from the health fee to the library fee.

The requested room and board rates for the budget year are \$3,412 per semester for traditional housing and a continuous dining meal plan, which is a 3.0% increase. The board increase is attributable to the increased cost to the university from our food service contractor.

Based on the above, requests the total cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

3.67%	Tuition/Fees (Off-Campus students)
3.40%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

- Enrollment projections are based on current enrollment with 94% of the total tuition computed in the figures.
- State funding is expected to be fully distributed to higher education institutions this fiscal year, resulting in an increase from the prior year's conservative state forecast. All base RSA funding in categories A and B have been included, as well as EETF funds.
- Auxiliary revenues reflect the increased room and board rates with reduced occupancy forecasts of 91% for the budget year.

Budget expenditures are driven by:

- A reserve to fund a 1.5% cost of living adjustment for classified and non-classified employees has been included. Several frozen positions were reinstated to address growth areas, and a limited amount of funds were budgeted to fund promotions and tenure.
- Fringe benefits have been calculated on all budgeted positions and also reflect the reinstatement of the employer retirement match to previous levels.
- Prior year reductions to supply and travel were partially reinstated after observing a higher than anticipated yield in pandemic enrollment.
- Other major enrollment or demographic-based changes were found in scholarships and food service contracts.
- Federal stimulus funds received and other funds earned in the current fiscal year are shown to be transferred into the new budget year as a reduction of expense.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$71,867,752.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2021-2022	In State	Out of State
Undergraduate Tuition (per hour)	\$225	\$399
Undergraduate Tuition (15 hours)	\$3,375	\$5,985
Tuition Rate for each hour above 15	\$115	\$115

Undergraduate students are considered full-time when enrolled in 12 hours

Master's Tuition (per hour)	\$293	\$459
Doctoral Tuition (per hour)	\$350	\$350

Undergraduate Program Fees	Fall / Spring	Summer
Mandatory Fees - Per Hour		
Academic Excellence Fee	\$5.00	\$5.00
Activity Fee	\$4.00	N/A
Athletic Fee	\$19.00	N/A
Computer Technology Fee	\$14.00	\$14.00
Facility Fee	\$19.50	\$19.50
Library Fee	\$4.00	\$4.00
Public Safety Fee	\$10.00	\$10.00
Recreation Fee	\$5.00	\$5.00
Student Health Fee	\$3.50	\$3.50
Mandatory Fees - Flat Rate		
Assessment Fee	\$5.00	N/A
Document Fee	\$10.00	\$10.00
Publication Fee	\$5.00	N/A
Total mandatory fees (15 hours)	\$1,280.00	\$925.00

Master's Program Fees		
Master's Program Fees - Per Hour	\$90.00	\$90.00

Doctoral Program Fees		
Doctoral Program Fees - Per Hour	\$50.00	\$50.00

Other Student Initiated Fees		
Freshman Orientation (BAM Registration)	\$60.00	\$60.00
Live Text Fee (one time)^	at cost	at cost
Course Change Fee (per transaction)	\$10.00	\$10.00
Vehicle Registration Fee (annual)^	\$30.00	\$20.00 *
Late Registration Fee (per semester)^	\$50.00	\$50.00
Deferred Payment Plan Fee	\$40.00	\$40.00
Late Payment Fee^ (SAU Payment Plan)	\$60.00	\$60.00
Reinstatement Fee^	\$100.00	N/A
Applied Music Fee (1 hr)	\$40.00	\$40.00
Applied Music Fee (2 hrs)	\$60.00	\$60.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee	\$50.00	\$50.00
Critical Maintenance Fee (Business per hr)	\$16.00	N/A
Critical Maintenance Fee (Education per hr)	\$14.00	N/A
Student Teaching Fee	\$100.00	N/A
Critical Maintenance Fee (LPA per hr)	\$15.00	N/A
Laboratory Fee (per lab, non-science)	\$10.00	\$10.00
Critical Maintenance Fee (Science per hr)	\$16.00	N/A
Laboratory Fee (per lab, science)	\$32.00	\$32.00
Engineering Course (per hr)	\$30.00	\$30.00
Nursing Course Fee (per hr)	\$20.00	\$20.00
Nursing Fee (upon admission)	\$100.00	\$100.00
International Student Admission Fee	\$90.00	\$90.00
Off-campus Fee (per hr)^	\$4.00	N/A
Online Course Fee (per course)^	\$45.00	\$45.00
Graduation Fee	\$120.00	\$120.00
Graduation Late Fee^	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Timeline	
Fall	
100%.....	On or before August 20
80%.....	August 21 - September 1
60%.....	September 2 - September 8
40%.....	September 9 - September 15
20%.....	September 16 - September 22

Spring	
100%.....	On or before January 14
80%.....	January 15 - January 26
60%.....	January 27 - February 2
40%.....	February 3 - February 9
20%.....	February 10 - February 16

Winter and Spring Intersessions	
100%.....	1st day of class
50%.....	2nd day of class
No refund after 2nd day of class	

Summer and Long Summer	
100%.....	1st day of class
80%.....	2nd day of class
60%.....	3rd - 4th day of class
40%.....	5th - 6th day of class
20%.....	7th - 8th day of class

Sub Terms with Fall and Spring	
100%.....	1st - 3rd day of class
80%.....	4th - 6th day of class
60%.....	7th - 9th day of class
40%.....	10th - 12th day of class
20%.....	13th - 15th day of class

Fall Term
All tuition, fees, and housing charges for those advanced registering for Fall 21 are due by: August 25, 2021.

Spring Term
All tuition, fees, and housing charges for those advanced registering for Spring 22 are due by: January 19, 2022.

Summer Term
All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates	Fall 2021	Spring 2022
	by August 25, 2021	by January 19, 2022
	by September 17, 2021	by February 11, 2022
	by October 15, 2021	by March 18, 2022
	by November 12, 2021	by April 15, 2022

Notice
The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.
Book charges are not included in the stated fees.

* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™

Housing and Board Rates

Housing and Rates 2021-2022

Traditional Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Bussey Hall	\$1,741	\$580
Greene Hall	\$1,741	\$580
Harrod Hall	\$1,741	\$580
Honors Hall South *	\$1,741	\$580
Talbot Hall	\$1,741	\$580
Talley Hall	\$1,741	\$580

Fall/Spring - Private rooms are an additional \$550 per semester when available.

Summer - Private rooms are an additional \$175 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Fincher Hall	\$2,170	\$723
Honors Hall North	\$2,170	\$723
University Hall - Double	\$2,170	\$723

Hybrid-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Columbia Hall *	\$2,230	\$743
Magnolia Hall	\$2,230	\$743
Arkansas Hall *	\$2,230	\$743
Eichenberger Hall	\$2,230	\$743
Burns Harsh Hall *	\$2,230	\$743

Apartments	Fall / Spring (Per Term)	Summer (Per Term)
University Court 2 bdrm	\$2,972	\$990

University Village (Per Bed)	Fall / Spring (Per Term)	Summer (Per Term)
2 bdrm / 9 month lease	\$3,673	\$1,123
2 bdrm / 12 month lease	\$3,290	\$1,096
2 bdrm Early (12 in 9)	\$4,060	N/A
4 bdrm / 9 month lease	\$3,310	\$1,102
4 bdrm / 12 month lease	\$2,927	\$975
4 bdrm Early (12 in 9)	\$3,568	N/A

Mulerider Pointe (Per Bed)	Fall / Spring (Per Term)	Summer (Per Term)
1 bdrm / 1 bath 9 month lease	\$2,463	\$820
1 bdrm / 1 bath 12 month lease	\$2,295	\$764
1 bdrm / 1 bath (12 in 9)	\$3,079	N/A
2 bdrm / 1 bath 9 month lease	\$2,239	\$746
2 bdrm / 1 bath 12 month lease	\$2,071	\$690
2 bdrm / 1 bath (12 in 9)	\$2,743	N/A
2 bdrm / 2 bath 9 month lease	\$2,351	\$783
2 bdrm / 2 bath 12 month lease	\$2,183	\$727
2 bdrm / 2 bath (12 in 9)	\$2,910	N/A

Residence Hall Service Fee	\$50	\$25
----------------------------	------	------

* Living-Learning Community fees may apply



Board Options 2021-2022

(Students living in residence halls and apartments must choose a board plan.)

Residence Hall Board Options:

Traditional and suite-style residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum Total Access (Unlimited plus \$150 DB)	\$1,722	N/A
Gold (10 Meals per week plus \$165 DB)	\$1,671	N/A
Silver Total Access (Unlimited plus \$100 DB - Fall/Spring only)	\$1,671	\$436

Apartment Board Options:

Residents must choose one of the following:

Option 1 (All DB)	\$550	N/A
Option 2 (All DB; additional \$32 added to account for total of \$625 DB)	\$625	N/A
Option 3 (5 meals per week plus \$185 DB)	\$932	N/A
Option 4 Any of the Residence Hall options listed above		

Commuter Meal Plan Options

Commuter 50 MP w/\$100 DB	\$615
Commuter 30 MP w/\$50 DB	\$365
Commuter 20 MP w/\$25 DB	\$230
Straight Declining Balance	\$125 Minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls

SAU residence halls are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website: www.SAUmag.CampusDish.com

Parking Violations

Disability Zone.....	\$100
Fictitious Registration/Permit.....	\$50
Fire Lane.....	\$100
Improper Display/Transfer of Permit.....	\$25
No Parking Zones/Other Parking.....	\$25
No Permit.....	\$50
Overline Parking.....	\$10
Parking in Reserved.....	\$50
Parking More Than 18" from Curb.....	\$10
Parking on Grass.....	\$10
Repairing Vehicles on Campus.....	\$10
Violation of Posted Sign.....	\$50

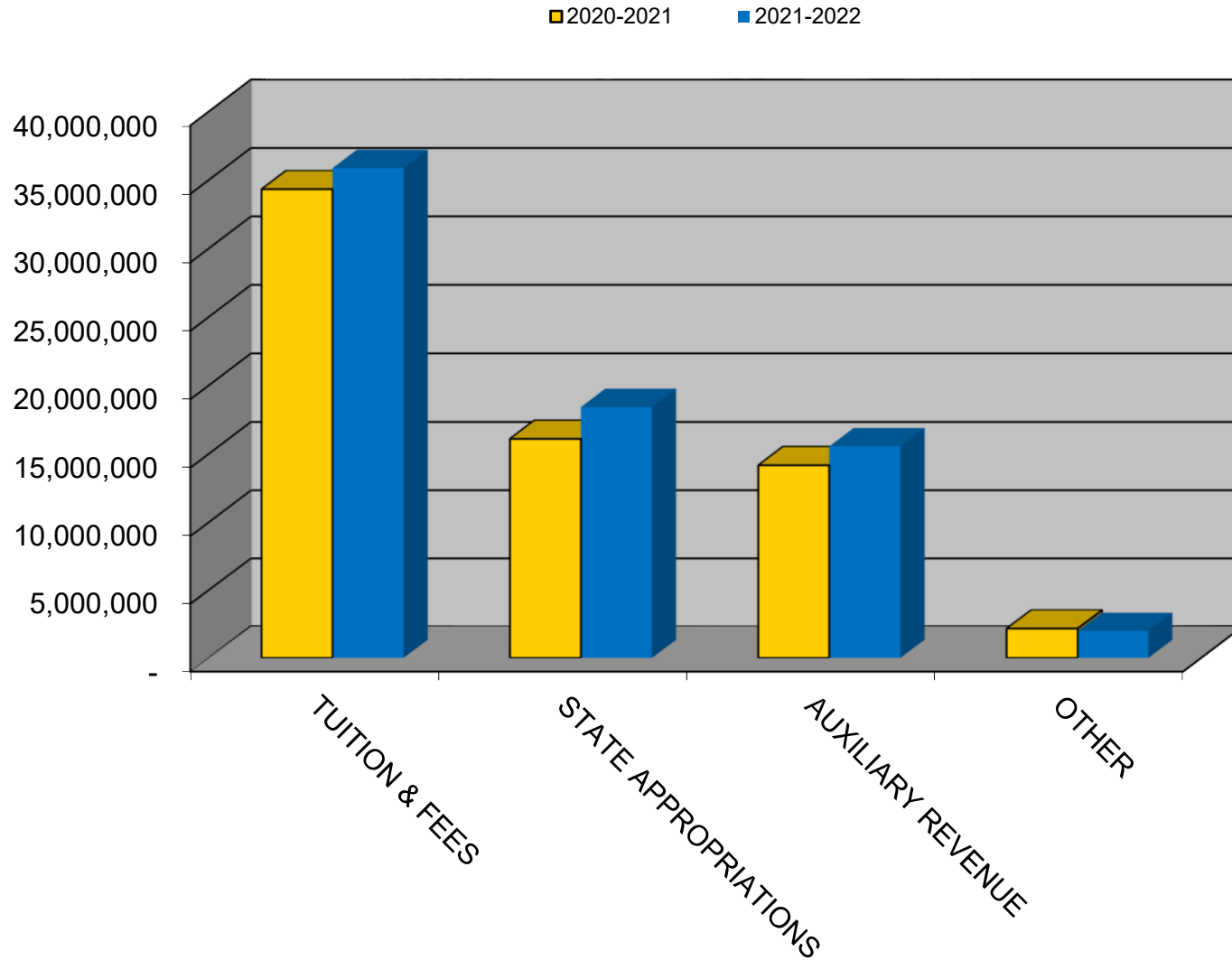
SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2022

	2020-2021	2021-2022	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 25,994,998	27,491,036	\$ 1,496,038	38.3%
2	OTHER STUDENT FEES	8,346,209	8,388,050	41,841	11.7%
3	STATE APPROPRIATIONS	16,113,670	18,430,933	2,317,263	25.6%
4	GIFTS AND GRANTS	1,451,335	1,393,778	(57,557)	1.9%
5	SALES AND SERVICES	351,070	248,350	(102,720)	0.3%
6	OTHER	375,550	354,000	(21,550)	0.5%
7	TOTAL E&G REVENUE	52,632,832	56,306,147	3,673,315	
8	AUXILIARY REVENUE	14,185,422	15,561,505	1,376,083	21.7%
9	TOTAL OPERATING REVENUE	66,818,254	71,867,652	5,049,398	100.0%
EXPENDITURES:					
10	SALARIES	22,153,836	23,038,044	884,208	32.1%
11	GRADUATE ASSISTANTS	464,100	474,740	10,640	0.7%
12	STUDENT LABOR	1,525,158	1,495,298	(29,860)	2.1%
13	EXTRA HELP	394,099	333,302	(60,797)	0.5%
14	FRINGE BENEFITS	7,142,936	7,705,462	562,526	10.7%
15	SUPPLIES AND SERVICES	8,288,891	8,902,861	613,970	12.4%
16	TRAVEL	630,221	887,867	257,646	1.2%
17	UTILITIES	2,562,933	2,688,849	125,916	3.7%
18	INSURANCE	285,075	264,265	(20,810)	0.4%
19	SCHOLARSHIPS	15,678,648	16,617,277	938,629	23.1%
20	EQUIPMENT	1,106,484	773,603	(332,881)	1.1%
21	LIBRARY HOLDINGS	527,182	666,295	139,113	0.9%
22	TRANSFER TO (FROM) OTHER FUNDS	(908,732)	756,990	1,665,722	1.1%
23	DEBT SERVICE	3,883,795	4,432,987	549,192	6.2%
24	MAINTENANCE & SERVICE CONTRACTS	3,008,628	2,754,812	(253,816)	3.8%
25	TRUSTEE (HOUSING PROJECT)	75,000	75,000	-	0.1%
26	TOTAL OPERATING EXPENDITURES	66,818,254	71,867,652	5,049,398	100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -		

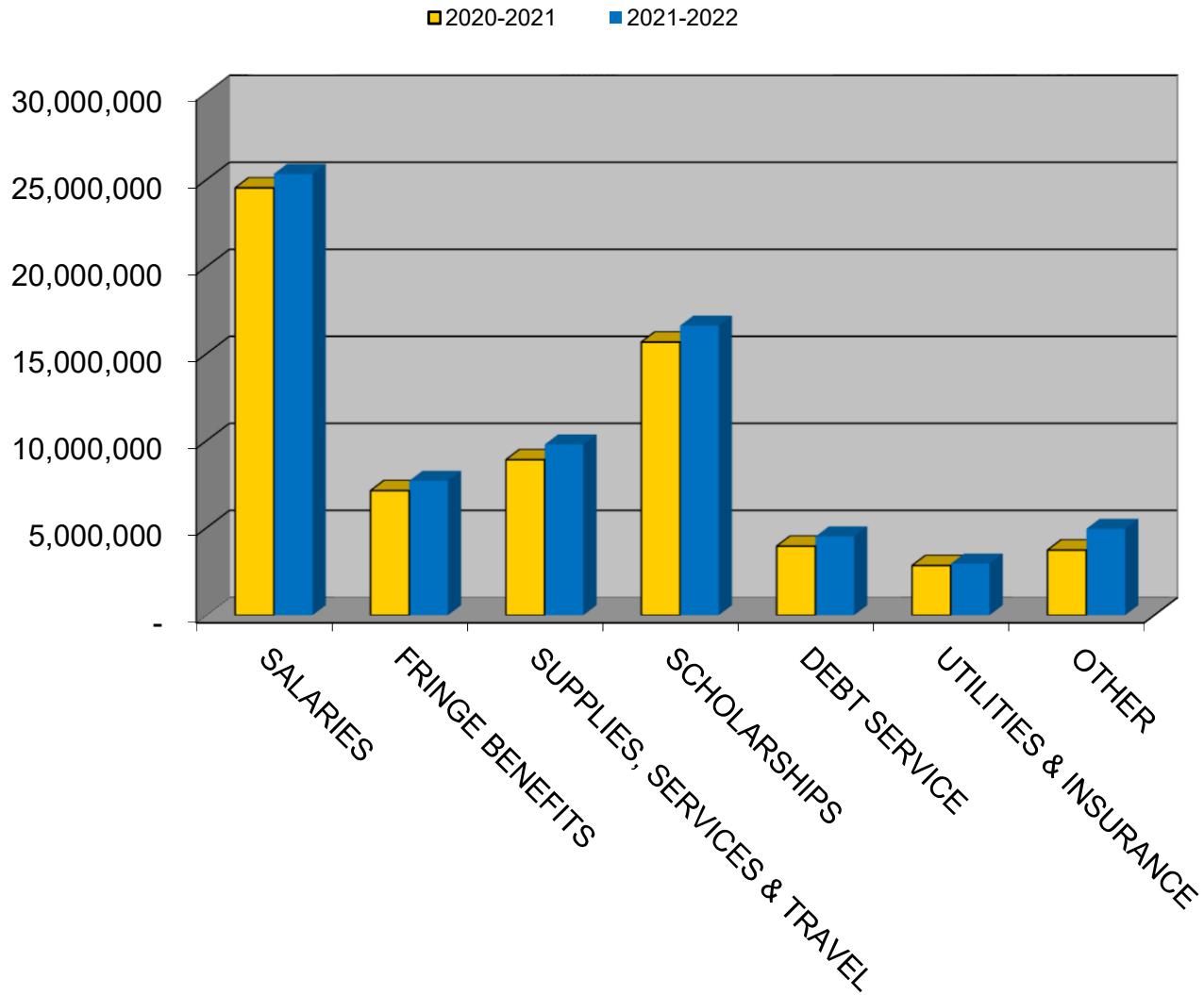
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue reflects a potential decline of 250 students from the current enrollment figures. Undergraduate in-state tuition rates reflect an \$11 increase per credit hour.
- 2 Mandatory student fees showed no change for the budget year, but reflected a \$0.50 transfer from the health services fee to the library fee.
- 3 State funding is expected to be fully distributed to higher education institutions this budget year, resulting in an increase from prior year's conservative state forecast. All base RSA funding in categories A and B have been included, as well as EETF funds.
- 4-6 The change in other categories reflects the reduction of budgeted revenue from community education courses and traffic fines. In addition, SAU Beyond the Campus Store was reclassified as a self-supporting entity with its revenues and expenses removed from the University budget.
- 8 Auxiliary revenue reflects a potential decline of 150 students electing to reside in the residence halls. This reduction is offset by a 3% increase in residence hall rates and a 3% increase in board rates.
- 10 A reserve to fund a 1.5% cost of living adjustment was included in the budget for faculty, administrative, and classified employees. Several frozen positions were reinstated to address growth areas, and a limited amount of funds were budgeted to fund promotions and tenure.
- 14 Fringe benefits have been calculated on all budgeted positions and also reflect the reinstatement of the employer retirement match to previous levels.
- 15-16 Prior year reductions to supply and travel were partially reinstated after observing a higher than anticipated yield in pandemic enrollment. In addition, athletic travel was fully reinstated to accommodate the full NCAA schedule.
- 19 Student demographics have shifted as a result of the economic and pandemic challenges, revealing a greater reliance on scholarships for student enrollment. As a result, all scholarship categories were adjusted to actual levels and an increase was estimated for the upcoming budget year.
- 22 Federal stimulus funds received and other funds earned in the current fiscal year are shown to be transferred into the new budget year.
- 23 Debt service increased with the scheduled Series 2019 and Series 2020 bond payments, but was offset by the refunding of Series 2013B and Series 2015.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

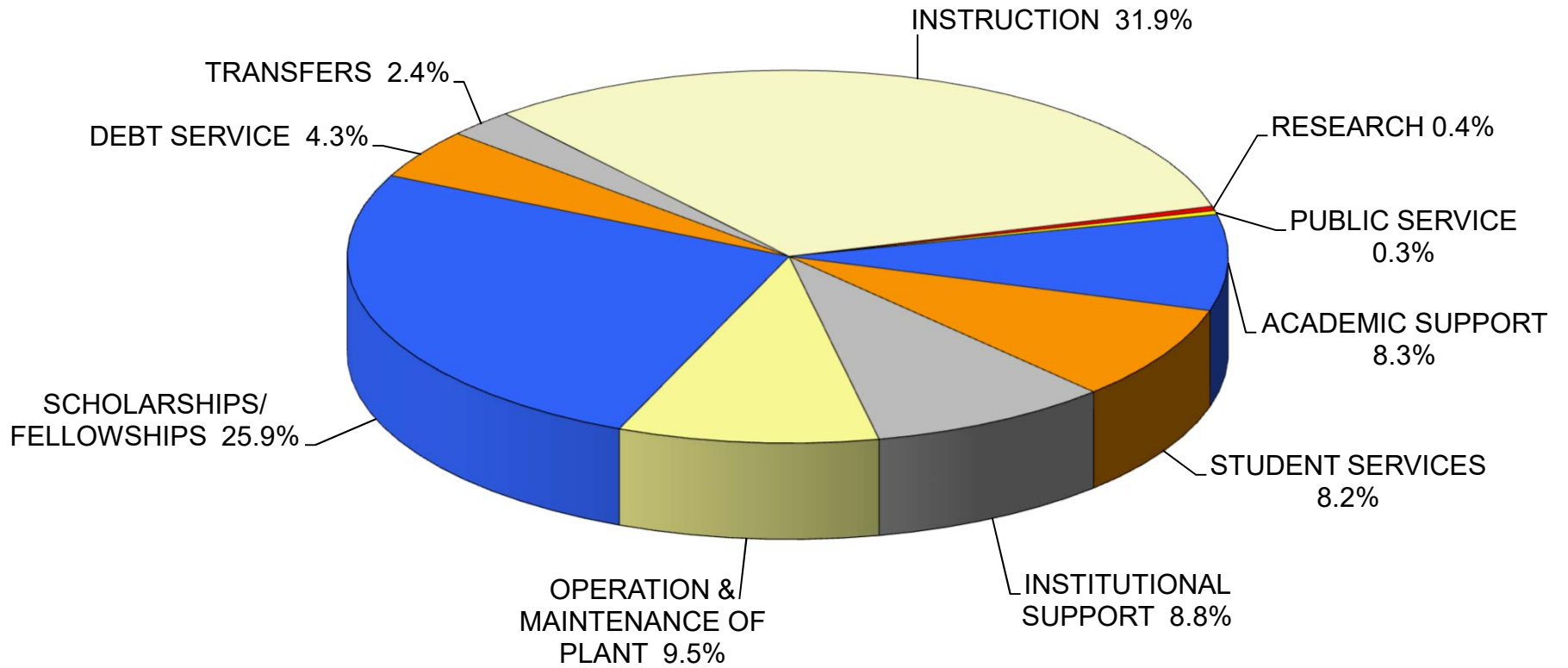


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2022**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 10,829,204		\$ 3,856,687					\$ 14,685,891
DEPT. OPERATING EXPENSE	1,632,734	\$ 522,978	166,951	\$ 447,736		\$ 178,300	\$ 9,700	2,958,399
OFF-CAMPUS CREDIT	-		-	-				-
TOTAL INSTRUCTION	<u>12,461,938</u>	<u>522,978</u>	<u>4,023,638</u>	<u>447,736</u>		<u>178,300</u>	<u>9,700</u>	<u>17,644,290</u>
RESEARCH	36,394	3,100	49,711	121,074				210,279
PUBLIC SERVICE	55,200	38,150	20,150	75,057				188,557
ACADEMIC SUPPORT								
LIBRARIES	346,239	79,810	121,382	17,290		691,345	(40,983)	1,215,083
ORGANIZED ACTIVITIES	143,043	125,406	50,832	136,540		-		455,821
OTHER ACADEMIC SUPPORT	1,208,538	51,852	424,623	949,942		320,163		2,955,118
TOTAL ACADEMIC SUPPORT	<u>1,697,820</u>	<u>257,068</u>	<u>596,837</u>	<u>1,103,772</u>		<u>1,011,508</u>	<u>(40,983)</u>	<u>4,626,022</u>
STUDENT SERVICES	2,425,446	427,770	820,192	838,821		-	55,000	4,567,229
INSTITUTIONAL SUPPORT	3,261,677	177,207	1,174,180	1,202,928			(917,735)	4,898,257
OPERATION & MAINT OF PLANT								
UTILITIES				1,040,430				1,040,430
OTHER OPERATION & MAINT	1,103,983	109,279	383,288	2,561,897	\$ -	-		4,158,447
TOTAL OPERATION & MAINT OF PLANT	<u>1,103,983</u>	<u>109,279</u>	<u>383,288</u>	<u>3,602,327</u>	<u>-</u>	<u>-</u>	<u>93,518</u>	<u>5,292,395</u>
SCHOLARSHIPS/FELLOWSHIPS				14,370,849				14,370,849
DEBT SERVICE				20,000	2,382,674			2,402,674
SUB-TOTAL	<u>21,042,458</u>	<u>1,535,552</u>	<u>7,067,996</u>	<u>21,782,564</u>	<u>2,382,674</u>	<u>1,189,808</u>		<u>55,001,052</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,345,207	1,345,207
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 21,042,458</u>	<u>\$ 1,535,552</u>	<u>\$ 7,067,996</u>	<u>\$ 21,782,564</u>	<u>\$ 2,382,674</u>	<u>\$ 1,189,808</u>	<u>\$ 503,724</u>	<u>\$ 55,504,776</u>

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2022

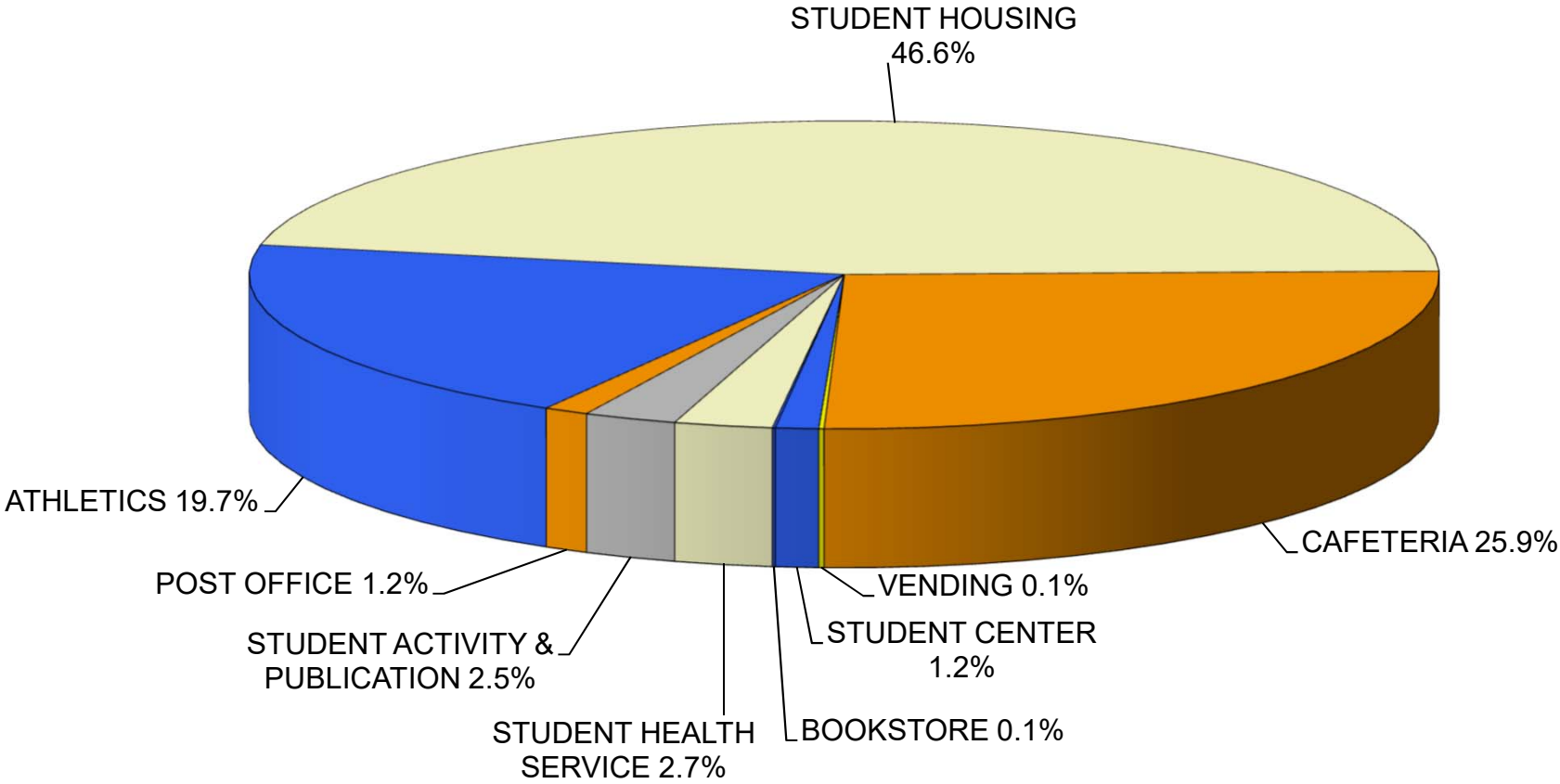


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2022**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 1,175,868	\$ 214,918	\$ 371,446	\$ 2,850,560	\$ -	\$ -	\$ (1,391,407)	\$ 3,221,385
STUDENT HOUSING	405,365	387,880	132,646	2,807,072	2,050,313	200,000	1,613,490	7,596,766
FACULTY HOUSING				6,545				6,545
CAFETERIA				4,225,763				4,225,763
VENDING							23,600	23,600
STUDENT CENTER	68,688	82,780	21,943	49,668			(33,400)	189,679
BOOKSTORE				12,398				12,398
STUDENT HEALTH SERVICE	262,887	17,480	83,883	20,936		50,090		435,276
STUDENT ACTIVITY & PUBLICATIONS	34,221	36,230	10,810	330,508				411,769
POST OFFICE	48,557	28,500	16,738	104,917				198,712
SUB-TOTAL	1,995,586	767,788	637,466	10,408,367	2,050,313	250,090	212,283	16,321,893
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 1,995,586	\$ 767,788	\$ 637,466	\$ 10,408,367	\$ 2,050,313	\$ 250,090	\$ 212,283	\$ 16,321,893

AUXILIARY EXPENDITURES

For the year ended June 30, 2022



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 12,823,785
10-0000-4001	TUITION-UG-RES.-SUMMER	774,900
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	7,498,859
10-0000-4003	TUITION-UG-NONRES.-SUMMER	393,015
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	2,487,129
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	1,245,543
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	1,710,120
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	557,685
TOTAL TUITION		<u>27,491,036</u>
10-0000-4101	COURSE FEE-MUSIC	13,580
10-0000-4103	COURSE FEE-STUDENT TEACHING	9,020
10-0000-4104	COURSE FEE-CHOIR	2,540
10-0000-4105	COURSE FEE-NURSING	13,290
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	1,990
10-0000-4112	COURSE FEE-LIVE TEXT	123,530
10-0000-4114	SCIENCE LAB FEE	3,710
10-0000-4115	LAB REMEDIATION FEE	1,770
10-0000-4117	ART LAB FEES	630
10-0000-4118	AGRI LAB FEES	16,290
10-0000-4119	BIOLOGY LAB FEES	48,800
10-0000-4120	CHEMISTRY LAB FEES	22,660
10-0000-4121	COMPUTER SCIENCE LAB FEES	52,140
10-0000-4150	OTHER FEE-COURSE CHANGE	14,890
10-0000-4151	OTHER FEE-GRADUATION	84,980
10-0000-4152	OTHER FEE-LATE REGISTRATION	10,500
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,302,390
10-0000-4157	OTHER FEE-ASSESSMENT FEE	28,000
10-0000-4158	OTHER FEE-LABS	24,070
10-0000-4162	COMPUTER/TECH LIBRARY	25,050
10-0000-4163	COMPUTER/TECH CLASSROOM	100,180
10-0000-4164	DEFERRED PAYMENT PLAN	9,010
10-0000-4165	LATE PAYMENT FEE	16,100
10-0000-4166	OTHER FEE-FACILITY FEE	250,460
10-0000-4167	OTHER FEE-DOCUMENT FEE	95,000
10-0000-4168	OTHER FEE-LIBRARY FEE	375,690
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,703,130
10-0000-4172	STUDENT RECREATION FEE	500,920
10-0000-4175	FRESH ORIENTATION FEES	48,260
10-0000-4178	GRADUATE APPLICATIONS FEES	13,530
10-0000-4180	PUBLIC SAFETY FEE	1,001,840
10-0000-4181	ON-LINE COURSE FEE	550,000
10-0000-4182	REINSTATEMENT FEE	8,180
10-0000-4183	ACADEMIC EXCELLENCE FEE	500,920
10-0000-4184	CRITICAL MAINTENANCE FEE	1,415,000
TOTAL OTHER STUDENT FEES		<u>8,388,050</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Account Title	Amount
10-0000-4200	STATE APPR.-GENERAL OPER.	16,869,567
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,461,366
10-0000-4213	STATE APPROPRIATION SYSTEM	100,000
TOTAL STATE APPROPRIATIONS		<u>18,430,933</u>
10-0000-4303	FOUNDATION GIFT/GRANT	60,000
10-0000-4305	MAGALE-LIBRARY TRUST	35,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	674,207
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	5,000
10-0000-4316	PROFESSORSHIPS	111,936
10-0000-4340	INDIRECT COST-FEDERAL PROG	101,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	80,000
10-0000-4344	PELL ADMINISTRATION	6,635
TOTAL GIFTS AND GRANTS		<u>1,393,778</u>
10-0000-4435	SALES-AUTO STICKERS	64,300
10-0000-4440	SALES-DISCARDED PROPERTY	2,500
10-0000-4446	SALES-ID REPLACEMENT	6,500
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	4,000
10-0000-4460	SALES-BEEF CATTLE	75,000
10-0000-4466	SALES-MISC. FARM	15,000
10-0000-4491	INTEREST-INSURANCE	6,500
10-0000-4493	INTEREST-OTHER	74,550
TOTAL SALES AND SERVICES		<u>248,350</u>
10-0000-4500	FINES-TRAFFIC	25,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	500
10-0000-4575	TESTING FEE	2,000
10-0000-4591	SALES TAX REBATES	100,000
10-0000-4592	PCARD/TRAVEL CARD REBATE	150,000
10-0000-4599	OTHER INCOME	65,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	10,000
TOTAL OTHER INCOME		<u>354,000</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 56,306,147</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	1,805,000
20-1012-4477	FOOTBALL	GATE RECEIPTS	20,000
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	5,000
20-1014-4477	BASEBALL	GATE RECEIPTS	1,500
20-1025-4425	CONCESSIONS	SALES-CONCESSION	35,000
20-1027-4477	SOFTBALL	GATE RECEIPTS	500
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	123,360
20-2000-4413		RENT-RESIDENCE HALL (SUMMER)	11,400
20-2000-4427		CAMPS AND CONFERENCES	6,375
			141,135
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	410
20-2001-4411		RENT-STUDENT APARTMENT	154,740
			155,150
20-2002-4173	MULERIDER POINTE APARTMENTS	UV SERVICE FEE	4,270
20-2002-4411		RENT-STUDENT APARTMENT	158,673
			162,943
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	381,920
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	260,980
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	408,656
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	312,240
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	420,599

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	<u>246,114</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	<u>468,355</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	<u>280,086</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	<u>329,650</u>
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	<u>209,380</u>
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	<u>364,650</u>
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	31,640
20-2030-4411		RENT-STUDENT APARTMENT	1,467,329
20-2030-4579		HOUSING TERMINATION FEE	<u>5,500</u>
			<u>1,504,469</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>17,585</u>
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	5,150,000
20-4011-4428		CAFETERIA COMMISSIONS	154,500
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	<u>30,000</u>
			<u>5,334,500</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>4,500</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>45,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>4,310</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>3,500</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>150,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,500
20-7011-4478		POSTAGE SALES	85,000
20-7011-4599		OTHER INCOME	<u>1,250</u>
			<u>91,750</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	350,640
20-8011-4471		REVENUE-HEALTH SERVICES	<u>4,750</u>
			<u>355,390</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>38,000</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>380,000</u>
TOTAL AUXILIARY REVENUES			<u><u>14,085,835</u></u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	2,370
58-2023-4410	COLUMBIA RESIDENCE HALL	RENT-RESIDENT HALL	526,390
58-2025-4410	MAGNOLIA RESIDENCE HALL	RENT-RESIDENT HALL	465,220
58-2027-4410	ARKANSAS HALL	RENT-RESIDENT HALL	<u>481,690</u>
TOTAL FOR PRIVATIZED HOUSING			<u><u>1,475,670</u></u>
TOTAL REVENUES			<u><u>71,867,652</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 93,524
10-1113-5010	ACCOUNTING/ECON/FINANCE		662,423
10-1114-5010	MANAGEMENT/MARKETING/MIS		1,003,478
10-1211-5010	TEACHER EDUCATION		412,019
10-1214-5010	COUNSELING & PROF STUDIES		534,568
10-1221-5010	HKR		605,247
10-1311-5010	ART		341,748
10-1314-5010	PERFORMING ARTS & MASS COMM		538,185
10-1321-5010	LANGUAGES		589,216
10-1331-5010	HISTORY		384,324
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		440,782
10-1411-5010	AGRICULTURE		450,339
10-1412-5010	BIOLOGY		528,455
10-1413-5010	NURSING		877,211
10-1417-5010	PUBLIC HEALTH		60,000
10-1420-5010	ENGINEERING & PHYSICS		522,389
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		369,993
10-1432-5010	MATH & COMPUTER SCIENCE		836,572
10-1433-5010	FRESH. RETENTION COURSES		6,955
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 9,262,528</u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMM	\$ 43,804
10-1210-5011	COLLEGE OF EDUCATION		44,846
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5011	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
10-1110-5012	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-2ND SUMM	43,804
10-1210-5012	COLLEGE OF EDUCATION		44,846
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5012	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 436,576</u>
10-1110-5013	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 8,500
10-1210-5013	COLLEGE OF EDUCATION		15,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5013	COLLEGE OF SCI & ENGINEERING		11,500
			<u>47,650</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1110-5014	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	8,500
10-1210-5014	COLLEGE OF EDUCATION		15,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		15,050
10-1410-5014	COLLEGE OF SCI & ENGINEERING		11,500
			50,050
TOTAL FOR OVERLOAD PAY			\$ 97,700
10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	\$ 23,078
10-1110-5015	RANKIN COLLEGE OF BUSINESS		26,823
10-1210-5015	COLLEGE OF EDUCATION		28,773
10-1211-5015	TEACHER EDUCATION		13,680
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		23,880
10-1214-5015	COUNSELING & PROF STUDIES		13,680
10-1221-5015	HKR		23,257
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		27,104
10-1324-5015	TRANSITIONAL STUDIES		11,628
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		23,257
10-1410-5015	COLLEGE OF SCI & ENGINEERING		50,081
10-1413-5015	NURSING		25,000
10-1432-5015	MATH & COMPUTER SCIENCE		23,257
10-1510-5015	SCHOOL OF GRADUATE STUDIES		23,257
10-4010-5015	LIBRARY		57,294
10-4300-5015	FARM		12,022
10-4350-5015	SAU AQUATIC CENTER		25,773
10-4570-5015	ADVISING CENTER		26,000
10-5100-5015	OFFICE OF STUDENT LIFE		25,773
10-5110-5015	STUDENT ACTIVITIES		97,247
10-5300-5015	DEPARTMENT OF CAREER SERVICES		11,940
10-5310-5015	TESTING/DISABILITY SERVICES		54,100
10-5311-5015	COUNSELING SERVICES		23,257
10-5318-5015	EARLY INTERVENTION SERVICES		11,940
10-5400-5015	FINANCIAL AID		296,732
10-5425-5015	BUSINESS OFFICE		146,709
10-5500-5015	ENROLLMENT SERVICES		27,794
10-5505-5015	OFFICE OF INTERNATIONAL STU		28,000
10-5600-5015	REGISTRAR		95,000
10-6001-5015	AGENCY TRANSFERS		23,880
10-6110-5015	PRESIDENT		45,071
10-6120-5015	VP ACADEMIC AFFAIRS		46,299
10-6135-5015	VP FINANCE		29,838
10-6140-5015	VP STUDENT AFFAIRS		52,840
10-6200-5015	OFFICE OF ACCOUNTING		77,616
10-6300-5015	HUMAN RESOURCES		51,985
10-6305-5015	OFFICE OF PURCHASING/PAYROLL		96,640
10-6312-5015	TELEPHONE - ENROLLMENT		23,257
10-6330-5015	UNIVERSITY POLICE		32,000
10-6410-5015	ALUMNI		23,880
10-6420-5015	SAU FOUNDATION		35,512
10-6421-5015	DEVELOPMENT		27,440
10-6440-5015	COMMUNICATIONS CENTER		60,488
10-7100-5015	PLANT ADMINISTRATION		82,209

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-7300-5015	CUSTODIAL		23,257
10-7500-5015	GROUNDS MAINT.		57,384
TOTAL FOR EDUCATIONAL			2,065,932
20-1010-5015	ATHLETIC ADMINISTRATION		61,327
20-2000-5015	STUDENT HOUSING		55,481
20-7011-5015	POST OFFICE		48,557
20-8011-5015	HEALTH SERVICES		23,412
20-9011-5015	BRAY		2,000
TOTAL FOR AUXILIARY			190,777
TOTAL FOR CLASSIFIED SALARIES			\$ 2,256,709
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	\$ 70,000
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 97,508
10-1110-5020	RANKIN COLLEGE OF BUSINESS		123,075
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		58,750
10-1211-5020	TEACHER EDUCATION		4,500
10-1214-5020	COUNSELING & PROF STUDIES		15,000
10-1221-5020	HKR		12,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		91,161
10-1311-5020	ART		4,500
10-1314-5020	PERFORMING ARTS & MASS COMM		55,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		27,894
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1331-5020	HISTORY		4,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		7,050
10-1410-5020	COLLEGE OF SCI & ENGINEERING		95,000
10-1411-5020	AGRICULTURE		56,000
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		67,000
10-1420-5020	ENGINEERING & PHYSICS		46,500
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		4,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		47,096
10-1432-5020	MATH & COMPUTER SCIENCE		11,500
10-1433-5020	FRESH. RETENTION COURSES		17,500
10-1450-5020	HONORS COLLEGE		74,712
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		18,983
10-1485-5020	CONCURRENT		65,000
10-1510-5020	SCHOOL OF GRADUATE STUDIES		188,250
10-2362-5020	C/S SMALL BUSINESS DEV-FY21		18,197
10-2363-5020	C/S SMALL BUSINESS DEV-FY22		18,197
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3196-5020	SAU ON THE SQUARE		30,000
10-3200-5020	VISTA PROGRAM		15,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-4000-5020	ACADEMIC SUPPORT		43,657
10-4010-5020	LIBRARY		288,945
10-4300-5020	FARM		105,248
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP		6,000
10-4517-5020	ACADEMIC ACCREDITATION		5,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		117,949
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		25,000
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		390,769
10-4530-5020	TECHNOLOGY COMPUTER LAB		183,974
10-4570-5020	ADVISING CENTER		168,565
10-4572-5020	ACADEMIC ADVISORS		144,528
10-4575-5020	DISTANCE LEARNING		92,096
10-5100-5020	OFFICE OF STUDENT LIFE		80,700
10-5110-5020	STUDENT ACTIVITIES		90,000
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		59,783
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		93,500
10-5300-5020	DEPARTMENT OF CAREER SERVICES		45,198
10-5310-5020	TESTING/DISABILITY SERVICES		45,000
10-5311-5020	COUNSELING SERVICES		175,280
10-5318-5020	EARLY INTERVENTION SERVICES		70,150
10-5400-5020	FINANCIAL AID		70,000
10-5425-5020	BUSINESS OFFICE		110,000
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		397,443
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		50,000
10-5505-5020	OFFICE OF INTERNATIONAL STU		94,600
10-5550-5020	ENROLLMENT RELATIONS		89,000
10-5600-5020	REGISTRAR		120,000
10-6110-5020	PRESIDENT		235,000
10-6116-5020	EXTERNAL RELATIONS		76,500
10-6120-5020	VP ACADEMIC AFFAIRS		171,666
10-6130-5020	VP ADMIN/LEGAL COUNSEL		136,962
10-6135-5020	VP FINANCE		135,469
10-6140-5020	VP STUDENT AFFAIRS		172,999
10-6160-5020	INSTITUTIONAL RESEARCH		66,300
10-6200-5020	OFFICE OF ACCOUNTING		125,380
10-6300-5020	HUMAN RESOURCES		58,038
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		3,000
10-6320-5020	MOTOR POOL		38,589
10-6330-5020	UNIVERSITY POLICE		377,862
10-6331-5020	POLICE - PUBLIC SAFETY FEE		35,700
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		93,511
10-6410-5020	ALUMNI		116,460
10-6420-5020	SAU FOUNDATION		127,060
10-6421-5020	DEVELOPMENT		364,560
10-6439-5020	COMMUNICATIONS (WEB)		71,000
10-6440-5020	COMMUNICATIONS CENTER		228,875
10-7100-5020	PLANT ADMINISTRATION		302,832
10-7200-5020	BUILDING MAINT.		44,909
10-7210-5020	CARPENTRY SHOP		112,991
10-7215-5020	ELECTRICAL SHOP		71,100
10-7220-5020	HVAC SHOP		110,790

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-7225-5020	PAINT SHOP		29,836
10-7230-5020	PLUMBING SHOP		64,710
10-7300-5020	CUSTODIAL		30,713
10-7500-5020	GROUNDS MAINT.		173,252
TOTAL FOR EDUCATIONAL & GENERAL			<u>8,072,222</u>
20-1010-5020	ATHLETIC ADMINISTRATION		248,784
20-1011-5020	SPORTS INFORMATION		72,000
20-1012-5020	FOOTBALL		223,494
20-1013-5020	MEN'S BASKETBALL		54,607
20-1014-5020	BASEBALL		76,630
20-1016-5020	WOMEN'S BASKETBALL		53,000
20-1017-5020	VOLLEYBALL		25,000
20-1018-5020	MEN'S TENNIS		27,000
20-1019-5020	MEN'S GOLF		12,000
20-1020-5020	ATHLETIC TRAINER		37,252
20-1022-5020	RODEO		33,088
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		36,669
20-1027-5020	SOFTBALL		109,348
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		66,669
20-1032-5020	WOMEN'S GOLF		12,000
20-1035-5020	WOMEN'S TENNIS		27,000
20-2000-5020	STUDENT HOUSING		331,884
20-5021-5020	REYNOLDS CENTER		35,600
20-5030-5020	STORY ARENA		33,088
20-8011-5020	HEALTH SERVICES		239,475
20-9082-5020	BAND CAMP		7,221
20-9405-5020	TRAP SHOOTING		25,000
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		6,000
TOTAL FOR AUXILIARY			<u>1,804,809</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 9,877,031</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 25,000</u>
10-1110-5045	RANKIN COLLEGE OF BUSINESS	ADJUNCTS *	\$ 62,900
10-1210-5045	COLLEGE OF EDUCATION		328,300
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		266,200
10-1410-5045	COLLEGE OF SCI & ENGINEERING		231,300
10-1433-5045	FRESH. RETENTION COURSES		111,800
10-1575-5045	EDUCATION DOCTORATE PROGRAM		12,000
*Allocate Fall 5045, Spring 5046, Summer I 5047, and Summer II 5048			
TOTAL FOR ADJUNCTS			<u>\$ 1,012,500</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 23,038,044</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 278,540
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	133,200
20-2000-5025	STUDENT HOUSING		30,830
20-5115-5025	BRUCE CENTER ACTIVITY CENTER		6,720
20-9013-5025	STUDENT ACTIVITIES		25,450
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			<u>196,200</u>
TOTAL FOR GRADUATE ASSISTANTS			<u>\$ 474,740</u>
10-1110-5030	RANKIN COLLEGE OF BUSINESS	EXTRA HELP SALARIES	\$ 500
10-1210-5030	COLLEGE OF EDUCATION		1,700
10-1314-5030	PERFORMING ARTS & MASS COMM		4,100
10-1316-5030	THEATRE PRODUCTION		1,000
10-1321-5030	LANGUAGES		8,000
10-1410-5030	COLLEGE OF SCI & ENGINEERING		1,000
10-1412-5030	BIOLOGY		1,000
10-1422-5030	NATURAL RESOURCE RESEARCH CTR		2,500
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1450-5030	HONORS COLLEGE		500
10-1510-5030	SCHOOL OF GRADUATE STUDIES		1,000
10-3195-5030	COMMUNITY ENRICHMENT		500
10-3196-5030	SAU ON THE SQUARE		5,000
10-3461-5030	COMMUNITY EDUCATION		6,000
10-4010-5030	LIBRARY		500
10-4300-5030	FARM		10,000
10-4517-5030	ACADEMIC ACCREDITATION		1,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		5,000
10-4521-5030	TITLE IX		5,800
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-4575-5030	DISTANCE LEARNING		500
10-5100-5030	OFFICE OF STUDENT LIFE		400
10-5220-5030	CHEERLEADERS		1,300
10-5225-5030	MULERIDER ACTIVITY CENTER		1,000
10-5318-5030	EARLY INTERVENTION SERVICES		300
10-5400-5030	FINANCIAL AID		15,000
10-5425-5030	BUSINESS OFFICE		25,000
10-5500-5030	ENROLLMENT SERVICES		5,000
10-5505-5030	OFFICE OF INTERNATIONAL STU		3,500
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-6140-5030	VP STUDENT AFFAIRS		1,000
10-6180-5030	OVERSTREET		1,000
10-6300-5030	HUMAN RESOURCES		15,000
10-6330-5030	UNIVERSITY POLICE		10,000
10-6421-5030	DEVELOPMENT		2,500
10-6440-5030	COMMUNICATIONS CENTER		1,000
10-6442-5030	COPY CENTER		10,000
10-6450-5030	COMMENCEMENT		500
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		<u>45,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>220,802</u>
20-2000-5030	STUDENT HOUSING	EXTRA HELP SALARIES	77,000
20-5021-5030	REYNOLDS CENTER		1,000
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		20,000
20-8011-5030	HEALTH SERVICES		<u>12,000</u>
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>112,500</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 333,302</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 808,042</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 5,460
10-1113-5130	ACCOUNTING/ECON/FINANCE		6,250
10-1114-5130	MANAGEMENT/MARKETING/MIS		5,460
10-1211-5130	TEACHER EDUCATION		5,121
10-1221-5130	HKR		7,276
10-1223-5130	ATHLETIC TRAINING		2,290
10-1311-5130	ART		2,000
10-1314-5130	PERFORMING ARTS & MASS COMM		1,685
10-1316-5130	THEATRE PRODUCTION		26,270
10-1318-5130	BAND		6,000
10-1319-5130	CHOIR		1,750
10-1320-5130	JAZZ BAND		1,170
10-1321-5130	LANGUAGES		6,735
10-1331-5130	HISTORY		4,000
10-1410-5130	COLLEGE OF SCI & ENGINEERING		6,000
10-1411-5130	AGRICULTURE		12,000
10-1412-5130	BIOLOGY		22,000
10-1413-5130	NURSING		7,000
10-1420-5130	ENGINEERING & PHYSICS		10,000
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		6,620
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		13,000
10-1432-5130	MATH & COMPUTER SCIENCE		7,660
10-1450-5130	HONORS COLLEGE		1,020
10-2310-5130	C/S UPWARD BOUND		3,100
10-3150-5130	MAGNOLIA CHR-B-HUD		100
10-3196-5130	SAU ON THE SQUARE		26,550
10-4010-5130	LIBRARY		79,310
10-4300-5130	FARM		41,940
10-4301-5130	MONROE FARM		1,000
10-4350-5130	SAU AQUATIC CENTER		14,661
10-4432-5130	MATH LAB		2,650
10-4518-5130	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-5130	TITLE IX		1,250
10-4530-5130	TECHNOLOGY COMPUTER LAB		12,000
10-4570-5130	ADVISING CENTER		2,940
10-5130-5130	ACTIVITIES SET UP		4,000
10-5310-5130	TESTING/DISABILITY SERVICES		4,000
10-5311-5130	COUNSELING SERVICES		3,000
10-5315-5130	ADAPT		1,070
10-5317-5130	TEAM STUDY		11,360
10-5318-5130	EARLY INTERVENTION SERVICES		5,000
10-5400-5130	FINANCIAL AID		16,000
10-5500-5130	ENROLLMENT SERVICES		4,490
10-5505-5130	OFFICE OF INTERNATIONAL STU		7,630
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,100
10-5600-5130	REGISTRAR		7,250
10-6110-5130	PRESIDENT		28,160
10-6120-5130	VP ACADEMIC AFFAIRS		8,380
10-6180-5130	OVERSTREET		6,000
10-6300-5130	HUMAN RESOURCES		8,000
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		8,200
10-6320-5130	MOTOR POOL		2,827
10-6410-5130	ALUMNI		7,640
10-6420-5130	SAU FOUNDATION		3,970
10-6421-5130	DEVELOPMENT		4,100

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-6430-5130	MEDIA RELATIONS		3,000
10-6439-5130	COMMUNICATIONS (WEB)		4,500
10-6442-5130	COPY CENTER		5,000
10-7100-5130	PLANT ADMINISTRATION		9,044
10-7210-5130	CARPENTRY SHOP		5,017
10-7215-5130	ELECTRICAL SHOP		1,000
10-7225-5130	PAINT SHOP		3,830
10-7230-5130	PLUMBING SHOP		2,318
10-7500-5130	GROUNDS MAINT.		7,256
10-7501-5130	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			538,815
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	76,908
20-1013-5130	MEN'S BASKETBALL		4,810
20-2000-5130	STUDENT HOUSING		13,890
20-2002-5130	MULERIDER POINTE APARTMENTS		3,260
20-2009-5130	UNIVERSITY HALL		17,975
20-2010-5130	HONORS HALL-NORTH		17,975
20-2011-5130	GREENE HALL		17,975
20-2012-5130	TALBOT HALL		17,975
20-2013-5130	TALLEY HALL		17,975
20-2014-5130	HONORS HALL-SOUTH		17,975
20-2015-5130	BUSSEY HALL		17,975
20-2016-5130	HARROD HALL		17,975
20-2019-5130	FINCHER HALL		17,975
20-2027-5130	EICHENBERGER HALL		17,975
20-2028-5130	BURNS HARSH HALL		17,975
20-2030-5130	UNIVERSITY VILLAGE		11,250
20-5030-5130	STORY ARENA		6,000
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		17,590
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		5,480
20-9011-5130	BRAY		5,000
20-9012-5130	MULERIDER		2,210
20-9405-5130	TRAP SHOOTING		3,570
58-2023-5130	COLUMBIA RESIDENCE HALL		17,975
58-2025-5130	MAGNOLIA RESIDENCE HALL		17,975
58-2027-5130	ARKANSAS HALL		17,975
TOTAL FOR AUXILIARY			410,118
TOTAL FOR FEDERAL CWSP			\$ 948,933
10-1211-5140	TEACHER EDUCATION	SAU CWSP	\$ 1,440
10-1221-5140	HKR		1,896
10-1311-5140	ART		2,000
10-1314-5140	PERFORMING ARTS & MASS COMM		1,045
10-1318-5140	BAND		6,000
10-1321-5140	LANGUAGES		7,750
10-1323-5140	WRITING CENTER		16,000
10-1331-5140	HISTORY		4,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1433-5140	FRESH. RETENTION COURSES		15,240
10-4110-5140	MULTIMEDIA TECHNOLOGY		2,000
10-4300-5140	FARM		40,000
10-4301-5140	MONROE FARM		1,000
10-4350-5140	SAU AQUATIC CENTER		16,805
10-4530-5140	TECHNOLOGY COMPUTER LAB		6,210
10-4570-5140	ADVISING CENTER		8,600
10-5100-5140	OFFICE OF STUDENT LIFE		8,000
10-5110-5140	STUDENT ACTIVITIES		8,000
10-5120-5140	PROJECT PAL		21,000
10-5125-5140	MULTICULTURAL SERVICES		11,000
10-5200-5140	INTRAMURALS		18,080
10-5225-5140	MULERIDER ACTIVITY CENTER		166,950
10-5300-5140	DEPARTMENT OF CAREER SERVICES		5,270
10-5310-5140	TESTING/DISABILITY SERVICES		4,000
10-5312-5140	ADA		4,000
10-5318-5140	EARLY INTERVENTION SERVICES		5,360
10-5400-5140	FINANCIAL AID		18,000
10-5425-5140	BUSINESS OFFICE		4,630
10-5500-5140	ENROLLMENT SERVICES		14,000
10-5550-5140	ENROLLMENT RELATIONS		6,830
10-5560-5140	FRESHMEN ORIENTATION (BAM)		3,000
10-5600-5140	REGISTRAR		7,250
10-6180-5140	OVERSTREET		9,500
10-6300-5140	HUMAN RESOURCES		4,530
10-6312-5140	TELEPHONE - ENROLLMENT		1,500
10-6330-5140	UNIVERSITY POLICE		15,900
10-6442-5140	COPY CENTER		15,000
10-7100-5140	PLANT ADMINISTRATION		4,769
10-7210-5140	CARPENTRY SHOP		1,175
10-7215-5140	ELECTRICAL SHOP		1,000
10-7225-5140	PAINT SHOP		1,520
10-7500-5140	GROUNDS MAINT.		4,740
10-7501-5140	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			<u>497,395</u>
20-5021-5140	REYNOLDS CENTER	SAU CWSP	47,870
20-5030-5140	STORY ARENA		1,100
TOTAL FOR AUXILIARY			<u>48,970</u>
TOTAL FOR SAU CWSP			<u>\$ 546,365</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,495,298</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 52,718
10-1110-5900	RANKIN COLLEGE OF BUSINESS		84,831
10-1113-5900	ACCOUNTING/ECON/FINANCE		238,939
10-1114-5900	MANAGEMENT/MARKETING/MIS		292,127
10-1210-5900	COLLEGE OF EDUCATION		88,540
10-1211-5900	TEACHER EDUCATION		135,896
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		7,543
10-1214-5900	COUNSELING & PROF STUDIES		174,815
10-1221-5900	HKR		202,329
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		790
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		113,272
10-1311-5900	ART		109,376
10-1314-5900	PERFORMING ARTS & MASS COMM		187,668
10-1316-5900	THEATRE PRODUCTION		70
10-1321-5900	LANGUAGES		188,109
10-1323-5900	WRITING CENTER		8,811
10-1324-5900	TRANSITIONAL STUDIES		6,200
10-1331-5900	HISTORY		122,826
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		148,812
10-1410-5900	COLLEGE OF SCI & ENGINEERING		102,703
10-1411-5900	AGRICULTURE		163,106
10-1412-5900	BIOLOGY		168,425
10-1413-5900	NURSING		305,662
10-1417-5900	PUBLIC HEALTH		18,953
10-1420-5900	ENGINEERING & PHYSICS		179,706
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		118,299
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		15,052
10-1432-5900	MATH & COMPUTER SCIENCE		277,209
10-1433-5900	FRESH. RETENTION COURSES		15,545
10-1450-5900	HONORS COLLEGE		23,636
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		5,997
10-1485-5900	CONCURRENT		20,533
10-1510-5900	SCHOOL OF GRADUATE STUDIES		66,883
10-2362-5900	C/S SMALL BUSINESS DEV-FY21		16,226
10-2363-5900	C/S SMALL BUSINESS DEV-FY22		16,226
10-2800-5900	FACULTY RESEARCH		16,000
10-3050-5900	ECONOMIC DEVELOPMENT		3,222
10-3195-5900	COMMUNITY ENRICHMENT		35
10-3196-5900	SAU ON THE SQUARE		9,826
10-3200-5900	VISTA PROGRAM		4,738
10-3461-5900	COMMUNITY EDUCATION		420
10-4000-5900	ACADEMIC SUPPORT		13,791
10-4010-5900	LIBRARY		109,408
10-4300-5900	FARM		37,744
10-4350-5900	SAU AQUATIC CENTER		8,141
10-4509-5900	ACADEMY PROFESSIONAL DEVELOP		1,895
10-4517-5900	ACADEMIC ACCREDITATION		1,649
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		37,609
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		7,897
10-4521-5900	TITLE IX		1,985
10-4523-5900	INFORMATION TECH SERVICES		123,440
10-4530-5900	TECHNOLOGY COMPUTER LAB		58,319
10-4570-5900	ADVISING CENTER		61,461
10-4572-5900	ACADEMIC ADVISORS		45,655
10-4575-5900	DISTANCE LEARNING		29,127

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-5100-5900	OFFICE OF STUDENT LIFE		33,662
10-5110-5900	STUDENT ACTIVITIES		44,811
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		1,990
10-5125-5900	MULTICULTURAL SERVICES		18,885
10-5220-5900	CHEERLEADERS		1,354
10-5225-5900	MULERIDER ACTIVITY CENTER		29,606
10-5300-5900	DEPARTMENT OF CAREER SERVICES		18,049
10-5310-5900	TESTING/DISABILITY SERVICES		31,305
10-5311-5900	COUNSELING SERVICES		62,716
10-5318-5900	EARLY INTERVENTION SERVICES		25,952
10-5400-5900	FINANCIAL AID		112,220
10-5425-5900	BUSINESS OFFICE		62,308
10-5450-5900	STUDENT AID COMPLIANCE		1,895
10-5500-5900	ENROLLMENT SERVICES		141,606
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		15,794
10-5505-5900	OFFICE OF INTERNATIONAL STU		37,709
10-5550-5900	ENROLLMENT RELATIONS		28,114
10-5560-5900	FRESHMEN ORIENTATION (BAM)		420
10-5600-5900	REGISTRAR		67,916
10-6001-5900	AGENCY TRANSFERS		7,543
10-6110-5900	PRESIDENT		88,472
10-6116-5900	EXTERNAL RELATIONS		24,166
10-6120-5900	VP ACADEMIC AFFAIRS		68,853
10-6130-5900	VP ADMIN/LEGAL COUNSEL		43,265
10-6135-5900	VP FINANCE		52,219
10-6140-5900	VP STUDENT AFFAIRS		81,202
10-6160-5900	INSTITUTIONAL RESEARCH		20,944
10-6180-5900	OVERSTREET		70
10-6200-5900	OFFICE OF ACCOUNTING		84,657
10-6300-5900	HUMAN RESOURCES		35,804
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		31,475
10-6312-5900	TELEPHONE - ENROLLMENT		7,347
10-6320-5900	MOTOR POOL		12,190
10-6330-5900	UNIVERSITY POLICE		130,171
10-6331-5900	POLICE - PUBLIC SAFETY FEE		11,277
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		29,539
10-6410-5900	ALUMNI		44,332
10-6420-5900	SAU FOUNDATION		49,211
10-6421-5900	DEVELOPMENT		124,004
10-6439-5900	COMMUNICATIONS (WEB)		22,428
10-6440-5900	COMMUNICATIONS CENTER		91,477
10-6442-5900	COPY CENTER		699
10-6450-5900	COMMENCEMENT		35
10-7100-5900	PLANT ADMINISTRATION		122,876
10-7200-5900	BUILDING MAINT.		17,334
10-7210-5900	CARPENTRY SHOP		35,693
10-7215-5900	ELECTRICAL SHOP		22,460
10-7220-5900	HVAC SHOP		26,975
10-7225-5900	PAINT SHOP		9,425
10-7230-5900	PLUMBING SHOP		20,441
10-7300-5900	CUSTODIAL		17,049
10-7500-5900	GROUNDS MAINT.		72,856
TOTAL FOR EDUCATIONAL & GENERAL			6,392,996

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	97,961
20-1011-5900	SPORTS INFORMATION		22,744
20-1012-5900	FOOTBALL		70,600
20-1013-5900	MEN'S BASKETBALL		17,250
20-1014-5900	BASEBALL		24,207
20-1016-5900	WOMEN'S BASKETBALL		16,742
20-1017-5900	VOLLEYBALL		7,897
20-1018-5900	MEN'S TENNIS		8,529
20-1019-5900	MEN'S GOLF		3,791
20-1020-5900	ATHLETIC TRAINER		11,768
20-1022-5900	RODEO		10,452
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		11,583
20-1027-5900	SOFTBALL		34,542
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		21,060
20-1032-5900	WOMEN'S GOLF		3,791
20-1035-5900	WOMEN'S TENNIS		8,529
20-2000-5900	STUDENT HOUSING		126,961
20-5021-5900	REYNOLDS CENTER		11,316
20-5030-5900	STORY ARENA		10,627
20-7011-5900	POST OFFICE		16,738
20-8011-5900	HEALTH SERVICES		83,883
20-9011-5900	BRAY		632
20-9082-5900	BAND CAMP		2,281
20-9405-5900	TRAP SHOOTING		7,897
58-2023-5900	COLUMBIA RESIDENCE HALL	ALLOCATED FRINGES	1,895
58-2025-5900	MAGNOLIA RESIDENCE HALL		1,895
58-2027-5900	ARKANSAS HALL		1,895
			<hr/>
			637,466
			<hr/>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 7,030,462</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 675,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 7,705,462</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 6,354
10-1113-6000	ACCOUNTING/ECON/FINANCE		3,766
10-1114-6000	MANAGEMENT/MARKETING/MIS		6,070
10-1210-6000	COLLEGE OF EDUCATION		4,254
10-1211-6000	TEACHER EDUCATION		6,854
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		20,000
10-1214-6000	COUNSELING & PROF STUDIES		3,000
10-1221-6000	HKR		9,500
10-1223-6000	ATHLETIC TRAINING		1,000
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,000
10-1311-6000	ART		7,067
10-1313-6000	ENCORE		746
10-1314-6000	PERFORMING ARTS & MASS COMM		13,102
10-1316-6000	THEATRE PRODUCTION		20,000
10-1318-6000	BAND		22,000
10-1319-6000	CHOIR		2,200
10-1321-6000	LANGUAGES		7,038
10-1322-6000	YOUTH WRITING FEST.		2,000
10-1323-6000	WRITING CENTER		522
10-1324-6000	TRANSITIONAL STUDIES		1,000
10-1331-6000	HISTORY		4,600
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		6,543
10-1333-6000	PUBLIC ADMINISTRATION		1,000
10-1336-6000	ANTHROPOLOGY		300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		3,438
10-1411-6000	AGRICULTURE		5,870
10-1412-6000	BIOLOGY		17,122
10-1413-6000	NURSING		20,000
10-1414-6000	VO AGRI		1,000
10-1420-6000	ENGINEERING & PHYSICS		15,000
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		10,500
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		10,000
10-1432-6000	MATH & COMPUTER SCIENCE		17,370
10-1433-6000	FRESH. RETENTION COURSES		3,196
10-1450-6000	HONORS COLLEGE		4,500
10-1453-6000	FACULTY RECRUITING		20,500
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		24,750
10-1461-6000	CONTINUING EDUCATION		1,282
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		300
10-1485-6000	CONCURRENT		2,000
10-1510-6000	SCHOOL OF GRADUATE STUDIES		7,500
10-1520-6000	UNIVERSITY STUDIES		1,000
10-1575-6000	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6000	GRANTS ADMIN.		1,296
10-2006-6000	C/S GRANTS		22,857
10-2220-6000	BUS INTELLECTUAL CONTR/RES		700
10-2600-6000	CLASSROOM TECHNOLOGY		6,000
10-2800-6000	FACULTY RESEARCH		60,000
10-2900-6000	TEACHING TECH. RESEARCH		10,000
10-2975-6000	STUDENT RESEARCH		6,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,228
10-3150-6000	MAGNOLIA CHR-B-HUD		720
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3196-6000	SAU ON THE SQUARE		8,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-3200-6000	VISTA PROGRAM		35,000
10-3421-6000	SCIENCE FAIR		1,000
10-3461-6000	COMMUNITY EDUCATION		8,000
10-3465-6000	RURAL STUDIES		500
10-3500-6000	COMMUNITY SERVICE INCUBATOR		350
10-4010-6000	LIBRARY		17,000
10-4014-6000	REMEDICATION TESTING		2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		123,530
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,210
10-4195-6000	FACULTY ENRICHMENT		2,506
10-4197-6000	FACULTY SENATE		380
10-4300-6000	FARM		102,300
10-4350-6000	SAU AQUATIC CENTER		2,300
10-4432-6000	MATH LAB		300
10-4510-6000	FACULTY DEVELOPMENT		10,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		7,250
10-4516-6000	FAC EVAL/ADMIN		381
10-4517-6000	ACADEMIC ACCREDITATION		60,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,500
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		8,000
10-4521-6000	TITLE IX		3,341
10-4523-6000	INFORMATION TECH SERVICES		44,244
10-4530-6000	TECHNOLOGY COMPUTER LAB		42,640
10-4570-6000	ADVISING CENTER		10,203
10-4572-6000	ACADEMIC ADVISORS		2,200
10-4575-6000	DISTANCE LEARNING		120,000
10-4580-6000	BLACKBOARD		106,492
10-5100-6000	OFFICE OF STUDENT LIFE		20,470
10-5110-6000	STUDENT ACTIVITIES		8,862
10-5115-6000	STUDENT ORIENTATION		5,176
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		1,751
10-5120-6000	PROJECT PAL		770
10-5125-6000	MULTICULTURAL SERVICES		14,189
10-5190-6000	PRESIDENT'S AMBASSADORS		16,439
10-5195-6000	STUDENT ENRICHMENT		773
10-5200-6000	INTRAMURALS		2,053
10-5220-6000	CHEERLEADERS		6,356
10-5225-6000	MULERIDER ACTIVITY CENTER		14,850
10-5300-6000	DEPARTMENT OF CAREER SERVICES		1,800
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		3,713
10-5312-6000	ADA		642
10-5315-6000	ADAPT		1,525
10-5318-6000	EARLY INTERVENTION SERVICES		1,080
10-5320-6000	ASSESSMENT FEE (VPAA)		20,000
10-5400-6000	FINANCIAL AID		11,251
10-5425-6000	BUSINESS OFFICE		12,375
10-5500-6000	ENROLLMENT SERVICES		77,186
10-5504-6000	UNIVERSITY OUTREACH-TEXARKANA		15,275
10-5505-6000	OFFICE OF INTERNATIONAL STU		5,842
10-5510-6000	CATALOGS & SCHEDULES		7,000
10-5515-6000	PUBLICATIONS		36,062
10-5516-6000	MARKETING		240,000
10-5550-6000	ENROLLMENT RELATIONS		74,300

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5600-6000	REGISTRAR		9,000
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		400
10-5610-6000	STUDENT DATA IMAGING		10,931
10-5611-6000	STUDENT MESSAGING SERVICE		7,000
10-6100-6000	BOARD OF TRUSTEES		1,000
10-6110-6000	PRESIDENT		9,500
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		10,375
10-6121-6000	VPAA-CONTINGENCY		3,785
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		2,000
10-6175-6000	INSTITUTIONAL MEMBERSHIP		50,000
10-6180-6000	OVERSTREET		1,855
10-6190-6000	LEGAL/COLLECTIONS		121,257
10-6195-6000	OFFICIAL FUNCTIONS		11,000
10-6198-6000	STAFF SENATE		297
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		175,000
10-6300-6000	HUMAN RESOURCES		4,941
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		13,200
10-6310-6000	TELEPHONE		2,700
10-6312-6000	TELEPHONE - ENROLLMENT		1,500
10-6320-6000	MOTOR POOL		19,500
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		21,623
10-6345-6000	STAFF RECRUITMENT		9,000
10-6350-6000	STAFF DEVELOPMENT		20,302
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		7,944
10-6410-6000	ALUMNI		30,000
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		66,190
10-6421-6000	DEVELOPMENT		37,895
10-6430-6000	MEDIA RELATIONS		9,423
10-6439-6000	COMMUNICATIONS (WEB)		3,341
10-6440-6000	COMMUNICATIONS CENTER		1,485
10-6442-6000	COPY CENTER		61,463
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		7,053
10-6445-6000	PHOTO/VIDEO		1,714
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		85,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7105-6000	PROPERTY INSURANCE AND TAXES		6,600
10-7200-6000	BUILDING MAINT.		133,366
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		76,734
10-7225-6000	PAINT SHOP		14,853

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-7230-6000	PLUMBING SHOP		22,160
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,969
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		20,833
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		75,487
10-7600-6000	CAMPUS BEAUTIFICATION		5,000
TOTAL FOR EDUCATIONAL & GENERAL			2,991,795
20-1010-6000	ATHLETIC ADMINISTRATION		9,415
20-1011-6000	SPORTS INFORMATION		4,218
20-1012-6000	FOOTBALL		67,325
20-1013-6000	MEN'S BASKETBALL		9,450
20-1014-6000	BASEBALL		24,500
20-1016-6000	WOMEN'S BASKETBALL		9,450
20-1017-6000	VOLLEYBALL		10,000
20-1018-6000	MEN'S TENNIS		8,500
20-1019-6000	MEN'S GOLF		6,650
20-1020-6000	ATHLETIC TRAINER		21,000
20-1021-6000	ATHLETIC TRAINER-MEDICAL		14,805
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		15,635
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		24,500
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		20,585
20-1032-6000	WOMEN'S GOLF		7,000
20-1035-6000	WOMEN'S TENNIS		8,500
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		6,000
20-2009-6000	UNIVERSITY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		190,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-2034-6000	RH CABLE TV		190,000
20-3011-6000	FACULTY HOUSING		2,873
20-4011-6000	CAFETERIA		20,000
20-4012-6000	FOOD SERVICE-CONTRACT		4,171,500
20-5021-6000	REYNOLDS CENTER		9,072
20-5030-6000	STORY ARENA		7,425
20-5114-6000	INTERNATIONAL STUDENTS CENTER		7,396
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		3,496

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
20-7011-6000	POST OFFICE		100,833
20-8011-6000	HEALTH SERVICES		14,438
20-9011-6000	BRAY		5,333
20-9012-6000	MULERIDER		16,925
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9405-6000	TRAP SHOOTING		5,000
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>5,315,380</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,307,175</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	\$ 25,000
20-9013-6001	STUDENT ACTIVITIES		237,500
20-9014-6001	ACTIVITY ENRICHMENT FEE		8,750
			<u>271,250</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 271,250</u>
10-4301-6004	MONROE FARM	ACCOUNTING/PROF FEES	\$ 5,000
10-6200-6004	OFFICE OF ACCOUNTING		15,000
10-9995-6004	DEBT SERVICE		20,000
58-2023-6004	COLUMBIA RESIDENCE HALL		5,788
58-2025-6004	MAGNOLIA RESIDENCE HALL		5,788
			<u>51,576</u>
TOTAL ACCOUNTING/PROF FEES			<u>\$ 51,576</u>
10-1110-6005	RANKIN COLLEGE OF BUSINESS	OTHER SUPPLIES	\$ 10,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-7500-6005	GROUNDS MAINT.		6,200
20-2000-6005	STUDENT HOUSING		125,000
20-5030-6005	STORY ARENA		8,100
			<u>164,300</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 164,300</u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	\$ 4,000
10-7202-6008	BUILDING MAINT-PRESIDENT/EVENT		1,000
20-2030-6008	UNIVERSITY VILLAGE		44,550
			<u>49,550</u>
TOTAL BUILDING/GROUNDS EXPENSES			<u>\$ 49,550</u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	\$ 1,500
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u>\$ 7,500</u>
20-1012-6014	FOOTBALL	OFFICIALS	\$ 8,640
20-1013-6014	MEN'S BASKETBALL		9,340
20-1014-6014	BASEBALL		10,300
20-1016-6014	WOMEN'S BASKETBALL		10,660
20-1017-6014	VOLLEYBALL		6,350
20-1027-6014	SOFTBALL		4,720
TOTAL FOR OFFICIALS			<u>\$ 50,010</u>
20-2000-6015	STUDENT HOUSING	CONTRIBUTION	<u>\$ 75,000</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,977,861</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-4523-6060	INFORMATION TECH SERVICES	MNTCE/SERVICE CONTRACTS	\$ 235,512
10-4530-6060	TECHNOLOGY COMPUTER LAB	MNTCE/SERVICE CONTRACTS	145,079
10-5500-6060	ENROLLMENT SERVICES	MNTCE/SERVICE CONTRACTS	30,000
10-5505-6060	OFFICE OF INTERNATIONAL STU	MNTCE/SERVICE CONTRACTS	20,400
10-5610-6060	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	23,216
10-6310-6060	TELEPHONE	MNTCE/SERVICE CONTRACTS	35,275
10-6400-6060	ADMINISTRATIVE TECHNOLOGY	MNTCE/SERVICE CONTRACTS	150,966
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	180,779
10-7220-6060	HVAC SHOP	MNTCE/SERVICE CONTRACTS	164,800
10-7300-6060	CUSTODIAL	MNTCE/SERVICE CONTRACTS	1,768,785
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u><u>\$ 2,754,812</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 371
10-1113-6180	ACCOUNTING/ECON/FINANCE		788
10-1114-6180	MANAGEMENT/MARKETING/MIS		1,463
10-1210-6180	COLLEGE OF EDUCATION		708
10-1211-6180	TEACHER EDUCATION		12,000
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		10,000
10-1214-6180	COUNSELING & PROF STUDIES		1,787
10-1221-6180	HKR		2,000
10-1223-6180	ATHLETIC TRAINING		633
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		105
10-1311-6180	ART		1,175
10-1313-6180	ENCORE		805
10-1314-6180	PERFORMING ARTS & MASS COMM		940
10-1316-6180	THEATRE PRODUCTION		3,500
10-1318-6180	BAND		10,000
10-1319-6180	CHOIR		500
10-1321-6180	LANGUAGES		1,860
10-1323-6180	WRITING CENTER		698
10-1324-6180	TRANSITIONAL STUDIES		385
10-1331-6180	HISTORY		1,175
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		1,645
10-1333-6180	PUBLIC ADMINISTRATION		235
10-1410-6180	COLLEGE OF SCI & ENGINEERING		518
10-1411-6180	AGRICULTURE		902
10-1412-6180	BIOLOGY		1,069
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		912
10-1420-6180	ENGINEERING & PHYSICS		1,133
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		673
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		218
10-1432-6180	MATH & COMPUTER SCIENCE		500
10-1450-6180	HONORS COLLEGE		3,433
10-1453-6180	FACULTY RECRUITING		5,000
10-1461-6180	CONTINUING EDUCATION		600
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		311
10-1485-6180	CONCURRENT		2,000
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-1575-6180	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6180	GRANTS ADMIN.		1,934
10-2310-6180	C/S UPWARD BOUND		318
10-2362-6180	C/S SMALL BUSINESS DEV-FY21		4,162
10-2363-6180	C/S SMALL BUSINESS DEV-FY22		4,163
10-2975-6180	STUDENT RESEARCH		1,250
10-2980-6180	SPECIAL STUDENT TRAVEL		2,394
10-3195-6180	COMMUNITY ENRICHMENT		233
10-3196-6180	SAU ON THE SQUARE		100
10-3461-6180	COMMUNITY EDUCATION		461
10-4010-6180	LIBRARY		290
10-4300-6180	FARM		1,940
10-4510-6180	FACULTY DEVELOPMENT		3,265
10-4517-6180	ACADEMIC ACCREDITATION		2,375
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		250
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		5,000
10-4521-6180	TITLE IX		1,400
10-4523-6180	INFORMATION TECH SERVICES		3,880

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-4570-6180	ADVISING CENTER		311
10-4572-6180	ACADEMIC ADVISORS		250
10-4575-6180	DISTANCE LEARNING		1,500
10-5100-6180	OFFICE OF STUDENT LIFE		830
10-5110-6180	STUDENT ACTIVITIES		647
10-5115-6180	STUDENT ORIENTATION		156
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		10,000
10-5125-6180	MULTICULTURAL SERVICES		1,800
10-5190-6180	PRESIDENT'S AMBASSADORS		384
10-5200-6180	INTRAMURALS		116
10-5201-6180	FISHING TEAM		1,000
10-5202-6180	DISC GOLF TEAM		1,000
10-5203-6180	E-SPORTS TEAM		1,000
10-5210-6180	STUDENT/FACULTY EXCHANGE		5,392
10-5220-6180	CHEERLEADERS		6,000
10-5225-6180	MULERIDER ACTIVITY CENTER		1,000
10-5300-6180	DEPARTMENT OF CAREER SERVICES		388
10-5310-6180	TESTING/DISABILITY SERVICES		560
10-5311-6180	COUNSELING SERVICES		800
10-5315-6180	ADAPT		236
10-5318-6180	EARLY INTERVENTION SERVICES		300
10-5400-6180	FINANCIAL AID		1,162
10-5425-6180	BUSINESS OFFICE		1,000
10-5500-6180	ENROLLMENT SERVICES		51,703
10-5504-6180	UNIVERSITY OUTREACH-TEXARKANA		7,000
10-5505-6180	OFFICE OF INTERNATIONAL STU		3,686
10-5507-6180	INTL STUDENT RECRUITING		2,000
10-5550-6180	ENROLLMENT RELATIONS		2,813
10-5600-6180	REGISTRAR		500
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		61
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		4,000
10-6114-6180	PRESIDENT EMERITUS		1,000
10-6116-6180	EXTERNAL RELATIONS		1,000
10-6120-6180	VP ACADEMIC AFFAIRS		5,943
10-6121-6180	VPAA-CONTINGENCY		4,500
10-6130-6180	VP ADMIN/LEGAL COUNSEL		2,000
10-6135-6180	VP FINANCE		1,000
10-6140-6180	VP STUDENT AFFAIRS		1,917
10-6160-6180	INSTITUTIONAL RESEARCH		1,000
10-6200-6180	OFFICE OF ACCOUNTING		2,200
10-6300-6180	HUMAN RESOURCES		800
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		1,200
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		1,327
10-6410-6180	ALUMNI		2,205
10-6421-6180	DEVELOPMENT		18,250
10-6439-6180	COMMUNICATIONS (WEB)		1,582
10-6440-6180	COMMUNICATIONS CENTER		1,182
10-6445-6180	PHOTO/VIDEO		400
10-7100-6180	PLANT ADMINISTRATION		1,236
TOTAL FOR EDUCATIONAL & GENERAL			291,283

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	7,000
20-1011-6180	SPORTS INFORMATION		2,000
20-1012-6180	FOOTBALL		70,000
20-1013-6180	MEN'S BASKETBALL		50,000
20-1014-6180	BASEBALL		70,000
20-1016-6180	WOMEN'S BASKETBALL		50,000
20-1017-6180	VOLLEYBALL		25,000
20-1018-6180	MEN'S TENNIS		15,000
20-1019-6180	MEN'S GOLF		23,700
20-1020-6180	ATHLETIC TRAINER		8,000
20-1022-6180	RODEO		50,000
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		35,000
20-1027-6180	SOFTBALL		70,000
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		45,000
20-1032-6180	WOMEN'S GOLF		23,700
20-1034-6180	POST SEASON PLAY		25,000
20-1035-6180	WOMEN'S TENNIS		15,000
20-2000-6180	STUDENT HOUSING		4,752
20-5021-6180	REYNOLDS CENTER		1,000
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		932
20-9405-6180	TRAP SHOOTING		5,000
TOTAL FOR AUXILIARY			596,584
TOTAL FOR TRAVEL			\$ 887,867

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2022

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (1,320,450)
10-3196-6451	SAU ON THE SQUARE	ELECTRIC	3,700
10-7400-6451	UTILITIES		<u>1,376,062</u>
			<u>1,379,762</u>
10-3196-6452	SAU ON THE SQUARE	GAS	250
10-7202-6452	BUILDING MAINT-PRESIDENT/EVENT		1,700
10-7400-6452	UTILITIES		<u>467,164</u>
			<u>469,114</u>
10-3196-6453	SAU ON THE SQUARE	WATER	300
10-7202-6453	BUILDING MAINT-PRESIDENT/EVENT		2,600
10-7400-6453	UTILITIES		<u>219,000</u>
			<u>221,900</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>63,654</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>235,000</u>
10-7202-6456	BUILDING MAINT-PRESIDENT/EVENT	CABLE	<u>1,380</u>
TOTAL FOR CURRENT E & G			<u>1,050,360</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	22,200
20-2002-6451	MULERIDER POINTE APARTMENTS		29,600
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>5,800</u>
			<u>57,600</u>
20-5114-6452	INTERNATIONAL STUDENTS CENTER	GAS	<u>1,000</u>
20-2001-6453	UNIVERSITY COURT	WATER	7,500
20-2002-6453	MULERIDER POINTE APARTMENTS		13,200
20-5114-6453	INTERNATIONAL STUDENTS CENTER		<u>1,700</u>
			<u>22,400</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2022

Account	Department	Account Title	Amount
20-2001-6456	UNIVERSITY COURT	CABLE	15,200
20-2002-6456	MULERIDER POINTE APARTMENTS		<u>18,900</u>
			<u>34,100</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>115,100</u>
TOTAL FOR UTILITIES			<u>\$ 1,165,460</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 1,200
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		82,400
10-7105-6460	PROPERTY INSURANCE AND TAXES		277,920
10-7106-6460	ALLOCATED INSURANCE		<u>(202,939)</u>
TOTAL FOR EDUCATION & GENERAL			<u>213,265</u>
20-1010-6460	ATHLETIC ADMINISTRATION		50,000
20-1022-6460	RODEO		<u>1,000</u>
TOTAL FOR AUXILIARY			<u>51,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 264,265</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-4523-6621	INFORMATION TECH SERVICES	INTEREST ON LEASE PURCHASE	\$ 1,103
10-4530-6611	TECHNOLOGY COMPUTER LAB	PRINCIPAL ON LEASE PURCHASE	38,888
10-4530-6621		INTEREST ON LEASE PURCHASE	1,103
			<u>39,991</u>
10-9912-6610	REVOLVING LOAN FUND #2	PRINCIPAL ON DEBT RETIREMENT	<u>7,841</u>
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	240,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	188,774
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	2,567
			<u>431,341</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	310,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	636,494
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,508
			<u>951,002</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	184,100
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	2,500
			<u>396,600</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	310,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	203,407
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	2,500
			<u>515,907</u>
TOTAL FOR EDUCATION & GENERAL			<u>\$ 2,343,785</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	315,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	251,498
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,174
			<u>569,672</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	175,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	286,919
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,995
			<u>464,914</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,869
			<u>307,157</u>
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	53,245
20-9917-6620		INTEREST ON DEBT RETIREMENT	12,196
			<u>65,441</u>
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	198,528
20-9918-6620		INTEREST ON DEBT RETIREMENT	33,551
			<u>232,079</u>
20-9919-6620	2019B BOND ISSUE	INTEREST ON DEBT RETIREMENT	248,550
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,500
			<u>251,050</u>
TOTAL FOR AUXILIARY			<u>1,890,313</u>
TOTAL DEBT SERVICE			<u><u>4,234,098</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		90,000
10-1510-6800	SCHOOL OF GRADUATE STUDIES		2,640
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		96,000
10-5220-6800	CHEERLEADERS		37,200
10-8000-6800	ACADEMIC SCHOLARSHIP		7,953,000
10-8001-6800	ACADEMIC SCHOLARSHIPS II		52,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		612,813
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		120,880
10-8209-6800	LA PARISH WAIVER		767,720
10-8210-6800	OUT-OF-STATE WAIVERS		1,860,590
10-8212-6800	MILITARY WAIVERS		2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		25,000
10-8215-6800	CONCURRENT WAIVER		550,000
10-8218-6800	BOWIE COUNTY WAIVER		890,000
10-8220-6800	ALUMNI WAIVER		19,152
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		425,000
10-8321-6800	TRANSFER SCHOLARSHIPS		125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		140,000
TOTAL FOR EDUCATIONAL & GENERAL			14,370,849
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	519,992
20-1013-6800	MEN'S BASKETBALL		165,000
20-1014-6800	BASEBALL		128,000
20-1016-6800	WOMEN'S BASKETBALL		165,000
20-1017-6800	VOLLEYBALL		110,000
20-1018-6800	MEN'S TENNIS		50,000
20-1019-6800	MEN'S GOLF		40,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		95,000
20-1027-6800	SOFTBALL		138,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		111,000
20-1032-6800	WOMEN'S GOLF		42,000
20-1035-6800	WOMEN'S TENNIS		65,000
20-2000-6800	STUDENT HOUSING		525,436
20-9011-6800	BRAY		2,000
TOTAL FOR AUXILIARY			2,246,428
TOTAL FOR SCHOLARSHIPS AND WAIVERS			\$ 16,617,277

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 37,049
20-2002-6900	MULERIDER POINTE APARTMENTS		57,592
20-2009-6900	UNIVERSITY HALL		33,764
20-2010-6900	HONORS HALL-NORTH		77,569
20-2011-6900	GREENE HALL		99,696
20-2012-6900	TALBOT HALL		99,696
20-2013-6900	TALLEY HALL		99,696
20-2014-6900	HONORS HALL-SOUTH		44,450
20-2015-6900	BUSSEY HALL		116,359
20-2016-6900	HARROD HALL		88,832
20-2019-6900	FINCHER HALL		75,123
20-2027-6900	EICHENBERGER HALL		46,279
20-2028-6900	BURNS HARSH HALL		57,592
20-2030-6900	UNIVERSITY VILLAGE		247,442
20-3011-6900	FACULTY HOUSING		3,672
20-4011-6900	CAFETERIA		34,263
20-5021-6900	REYNOLDS CENTER		4,679
20-6011-6900	BOOKSTORE		12,398
20-7011-6900	POST OFFICE		3,584
20-8011-6900	HEALTH SERVICES		5,566
58-2023-6900	COLUMBIA RESIDENCE HALL		92,696
58-2025-6900	MAGNOLIA RESIDENCE HALL		92,696
58-2027-6900	ARKANSAS HALL		92,696
TOTAL FOR MAINTENANCE			<u>\$ 1,523,389</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1422-7000	NATURAL RESOURCE RESEARCH CTR	EQUIPMENT PURCHASES	\$ 10,000
10-4010-7000	LIBRARY		25,050
10-4523-7000	INFORMATION TECH SERVICES		62,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		144,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		<u>112,600</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>355,213</u>
20-2000-7000	STUDENT HOUSING	EQUIPMENT PURCHASES	200,000
20-8011-7000	HEALTH SERVICES		<u>50,090</u>
TOTAL FOR AUXILIARY			<u>250,090</u>
TOTAL FOR SMALL EQUIPMENT			<u>\$ 605,303</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>\$ 168,300</u>
TOTAL FOR LAB FEE EQUIPMENT			<u>\$ 168,300</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 130,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>375,690</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>160,605</u>
TOTAL FOR LIBRARY			<u>\$ 666,295</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,439,898</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFERS	\$ 43,500
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		<u>82,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>137,018</u>
20-2001-8200	UNIVERSITY COURT		17,340
20-2002-8200	MULERIDER POINTE APARTMENTS		26,955
20-2009-8200	UNIVERSITY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		<u>8,000</u>
TOTAL FOR AUXILIARY			<u>223,890</u>
TOTAL FOR M & O TRANSFERS			<u>\$ 360,908</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,345,207
10-1450-8300	HONORS COLLEGE		9,700
10-6137-8300	UNIVERSITY RESERVES		(2,350,000)
10-6331-8300	POLICE - PUBLIC SAFETY FEE		(147,735)
10-6410-8300	ALUMNI		25,000
10-6450-8300	COMMENCEMENT		<u>5,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>(1,112,828)</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,391,407)
20-4016-8300	VENDING-COKE/PEPSI		15,600
20-5021-8300	REYNOLDS CENTER		(33,400)
58-2023-8300	COLUMBIA RESIDENCE HALL		468,085
58-2025-8300	MAGNOLIA RESIDENCE HALL		468,085
58-2027-8300	ARKANSAS HALL		<u>316,225</u>
TOTAL FOR PRIVATIZED HOUSING			<u>(156,812)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ (1,269,640)</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDING JUNE 30, 2022**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 93,524.00
10-0000-5015		CLASSIFIED SALARIES	23,078.00
10-0000-5019		CAREER SERVICE BONUS	70,000.00
10-0000-5020		ADMINISTRATIVE SALARIES	97,508.00
10-0000-5040		SALARY CONTINGENCY	25,000.00
10-0000-5900		ALLOCATED FRINGES	52,718.00
10-0000-5920		FAC/STAFF TUITION WAIVER	675,000.00
10-0000-8300		INTERFUND TRANSFERS	1,345,207.00
			<hr/>
TOTAL FOR NON-CLASSIFIED CURRENT E & G			2,382,035.00
			<hr/>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	43,804.00
10-1110-5012		SUMMER TEACHING-2ND SUMMER	43,804.00
10-1110-5013		OVERLOAD PAY-FALL	8,500.00
10-1110-5014		OVERLOAD PAY-SPRING	8,500.00
10-1110-5015		CLASSIFIED SALARIES	26,823.00
10-1110-5020		ADMINISTRATIVE SALARIES	123,075.00
10-1110-5030		EXTRA HELP SALARIES	500.00
10-1110-5045		ADJUNCTS-FALL	62,900.00
10-1110-5130		FED CWSP	5,460.00
10-1110-5900		ALLOCATED FRINGES	84,831.00
10-1110-6000		SUPPLIES & SERVICES	6,354.00
10-1110-6005		OTHER SUPPLIES	10,000.00
10-1110-6011		CONTINGENCY	1,500.00
10-1110-6180		TRAVEL	371.00
			<hr/>
			426,422.00
			<hr/>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	662,423.00
10-1113-5020		ADMINISTRATIVE SALARIES	4,500.00
10-1113-5130		FED CWSP	6,250.00
10-1113-5900		ALLOCATED FRINGES	238,939.00
10-1113-6000		SUPPLIES & SERVICES	3,766.00
10-1113-6180		TRAVEL	788.00
			<hr/>
			916,666.00
			<hr/>
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	1,003,478.00
10-1114-5020		ADMINISTRATIVE SALARIES	9,000.00
10-1114-5130		FED CWSP	5,460.00
10-1114-5900		ALLOCATED FRINGES	292,127.00
10-1114-6000		SUPPLIES & SERVICES	6,070.00
10-1114-6180		TRAVEL	1,463.00
			<hr/>
			1,317,598.00
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDING JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-1ST SUMMER	44,846.00
10-1210-5012		SUMMER TEACHING-2ND SUMMER	44,846.00
10-1210-5013		OVERLOAD PAY-FALL	15,000.00
10-1210-5014		OVERLOAD PAY-SPRING	15,000.00
10-1210-5015		CLASSIFIED SALARIES	28,773.00
10-1210-5020		ADMINISTRATIVE SALARIES	58,750.00
10-1210-5030		EXTRA HELP SALARIES	1,700.00
10-1210-5045		ADJUNCTS-FALL	328,300.00
10-1210-5900		ALLOCATED FRINGES	88,540.00
10-1210-6000		SUPPLIES & SERVICES	4,254.00
10-1210-6011		CONTINGENCY	1,500.00
10-1210-6180	TRAVEL	708.00	
			632,217.00
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	412,019.00
10-1211-5015		CLASSIFIED SALARIES	13,680.00
10-1211-5020		ADMINISTRATIVE SALARIES	4,500.00
10-1211-5130		FED CWSP	5,121.00
10-1211-5140		SAU CWSP	1,440.00
10-1211-5900		ALLOCATED FRINGES	135,896.00
10-1211-6000		SUPPLIES & SERVICES	6,854.00
10-1211-6180		TRAVEL	12,000.00
			591,510.00
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	23,880.00
10-1212-5900		ALLOCATED FRINGES	7,543.00
10-1212-6000		SUPPLIES & SERVICES	20,000.00
10-1212-6180		TRAVEL	10,000.00
			61,423.00
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	534,568.00
10-1214-5015		CLASSIFIED SALARIES	13,680.00
10-1214-5020		ADMINISTRATIVE SALARIES	15,000.00
10-1214-5900		ALLOCATED FRINGES	174,815.00
10-1214-6000		SUPPLIES & SERVICES	3,000.00
10-1214-6180		TRAVEL	1,787.00
			742,850.00
10-1221-5010	HKR	TEACHING SALARIES	605,247.00
10-1221-5015		CLASSIFIED SALARIES	23,257.00
10-1221-5020		ADMINISTRATIVE SALARIES	12,000.00
10-1221-5130		FED CWSP	7,276.00
10-1221-5140		SAU CWSP	1,896.00
10-1221-5900		ALLOCATED FRINGES	202,329.00
10-1221-6000		SUPPLIES & SERVICES	9,500.00
10-1221-6180		TRAVEL	2,000.00
			863,505.00

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDING JUNE 30, 2022**

Account	Department	Account Title	Amount
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,290.00
10-1223-6000		SUPPLIES & SERVICES	1,000.00
10-1223-6180		TRAVEL	633.00
			3,923.00
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE	ADMINISTRATIVE SALARIES	2,500.00
10-1225-5900		ALLOCATED FRINGES	790.00
			3,290.00
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-1ST SUMMER	76,836.00
10-1310-5012		SUMMER TEACHING-2ND SUMMER	76,836.00
10-1310-5013		OVERLOAD PAY-FALL	12,650.00
10-1310-5014		OVERLOAD PAY-SPRING	15,050.00
10-1310-5015		CLASSIFIED SALARIES	27,104.00
10-1310-5020		ADMINISTRATIVE SALARIES	91,161.00
10-1310-5045		ADJUNCTS-FALL	266,200.00
10-1310-5900		ALLOCATED FRINGES	113,272.00
10-1310-6000		SUPPLIES & SERVICES	2,000.00
10-1310-6011		CONTINGENCY	1,500.00
10-1310-6180	TRAVEL	105.00	
			682,714.00
10-1311-5010	ART	TEACHING SALARIES	341,748.00
10-1311-5020		ADMINISTRATIVE SALARIES	4,500.00
10-1311-5130		FED CWSP	2,000.00
10-1311-5140		SAU CWSP	2,000.00
10-1311-5900		ALLOCATED FRINGES	109,376.00
10-1311-6000		SUPPLIES & SERVICES	7,067.00
10-1311-6180		TRAVEL	1,175.00
			467,866.00
10-1313-6000	ENCORE	SUPPLIES & SERVICES	746.00
10-1313-6180		TRAVEL	805.00
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700.00
			11,251.00
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	538,185.00
10-1314-5020		ADMINISTRATIVE SALARIES	55,000.00
10-1314-5030		EXTRA HELP SALARIES	4,100.00
10-1314-5130		FED CWSP	1,685.00
10-1314-5140		SAU CWSP	1,045.00
10-1314-5900		ALLOCATED FRINGES	187,668.00
10-1314-6000		SUPPLIES & SERVICES	13,102.00
10-1314-6180		TRAVEL	940.00
			801,725.00

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Account	Department	Account Title	Amount
10-1316-5030	THEATRE PRODUCTION	EXTRA HELP SALARIES	1,000.00
10-1316-5130		FED CWSP	26,270.00
10-1316-5900		ALLOCATED FRINGES	70.00
10-1316-6000		SUPPLIES & SERVICES	20,000.00
10-1316-6180		TRAVEL	3,500.00
			50,840.00
10-1318-5130	BAND	FED CWSP	6,000.00
10-1318-5140		SAU CWSP	6,000.00
10-1318-6000		SUPPLIES & SERVICES	22,000.00
10-1318-6180		TRAVEL	10,000.00
			44,000.00
10-1319-5130	CHOIR	FED CWSP	1,750.00
10-1319-6000		SUPPLIES & SERVICES	2,200.00
10-1319-6180		TRAVEL	500.00
			4,450.00
10-1320-5130	JAZZ BAND	FED CWSP	1,170.00
10-1321-5010	LANGUAGES	TEACHING SALARIES	589,216.00
10-1321-5020		ADMINISTRATIVE SALARIES	4,500.00
10-1321-5030		EXTRA HELP SALARIES	8,000.00
10-1321-5130		FED CWSP	6,735.00
10-1321-5140		SAU CWSP	7,750.00
10-1321-5900		ALLOCATED FRINGES	188,109.00
10-1321-6000		SUPPLIES & SERVICES	7,038.00
10-1321-6180		TRAVEL	1,860.00
			813,208.00
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,000.00
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	27,894.00
10-1323-5140		SAU CWSP	16,000.00
10-1323-5900		ALLOCATED FRINGES	8,811.00
10-1323-6000		SUPPLIES & SERVICES	522.00
10-1323-6180		TRAVEL	698.00
			53,925.00
10-1324-5015	TRANSITIONAL STUDIES	CLASSIFIED SALARIES	11,628.00
10-1324-5020		ADMINISTRATIVE SALARIES	8,000.00
10-1324-5900		ALLOCATED FRINGES	6,200.00
10-1324-6000		SUPPLIES & SERVICES	1,000.00
10-1324-6180		TRAVEL	385.00
			27,213.00

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Account	Department	Account Title	Amount
10-1331-5010	HISTORY	TEACHING SALARIES	384,324.00
10-1331-5020		ADMINISTRATIVE SALARIES	4,500.00
10-1331-5130		FED CWSP	4,000.00
10-1331-5140		SAU CWSP	4,000.00
10-1331-5900		ALLOCATED FRINGES	122,826.00
10-1331-6000		SUPPLIES & SERVICES	4,600.00
10-1331-6180		TRAVEL	1,175.00
			525,425.00
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	440,782.00
10-1332-5015		CLASSIFIED SALARIES	23,257.00
10-1332-5020		ADMINISTRATIVE SALARIES	7,050.00
10-1332-5900		ALLOCATED FRINGES	148,812.00
10-1332-6000		SUPPLIES & SERVICES	6,543.00
10-1332-6180		TRAVEL	1,645.00
			628,089.00
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,000.00
10-1333-6180		TRAVEL	235.00
			1,235.00
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	300.00
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	10,215.00
10-1410-5011	COLLEGE OF SCI & ENGINEERING	SUMMER TEACHING-1ST SUMMER	52,802.00
10-1410-5012		SUMMER TEACHING-2ND SUMMER	52,802.00
10-1410-5013		OVERLOAD PAY-FALL	11,500.00
10-1410-5014		OVERLOAD PAY-SPRING	11,500.00
10-1410-5015		CLASSIFIED SALARIES	50,081.00
10-1410-5020		ADMINISTRATIVE SALARIES	95,000.00
10-1410-5030		EXTRA HELP SALARIES	1,000.00
10-1410-5045		ADJUNCTS-FALL	231,300.00
10-1410-5130		FED CWSP	6,000.00
10-1410-5900		ALLOCATED FRINGES	102,703.00
10-1410-6000		SUPPLIES & SERVICES	3,438.00
10-1410-6011		CONTINGENCY	1,500.00
10-1410-6180		TRAVEL	518.00
			620,144.00
10-1411-5010	AGRICULTURE	TEACHING SALARIES	450,339.00
10-1411-5020		ADMINISTRATIVE SALARIES	56,000.00
10-1411-5130		FED CWSP	12,000.00
10-1411-5900		ALLOCATED FRINGES	163,106.00
10-1411-6000		SUPPLIES & SERVICES	5,870.00
10-1411-6180		TRAVEL	902.00
			688,217.00

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Account	Department	Account Title	Amount
10-1412-5010	BIOLOGY	TEACHING SALARIES	528,455.00
10-1412-5020		ADMINISTRATIVE SALARIES	4,500.00
10-1412-5030		EXTRA HELP SALARIES	1,000.00
10-1412-5130		FED CWSP	22,000.00
10-1412-5900		ALLOCATED FRINGES	168,425.00
10-1412-6000		SUPPLIES & SERVICES	17,122.00
10-1412-6180		TRAVEL	1,069.00
10-1413-5010	NURSING	TEACHING SALARIES	877,211.00
10-1413-5015		CLASSIFIED SALARIES	25,000.00
10-1413-5020		ADMINISTRATIVE SALARIES	67,000.00
10-1413-5130		FED CWSP	7,000.00
10-1413-5900		ALLOCATED FRINGES	305,662.00
10-1413-6000		SUPPLIES & SERVICES	20,000.00
10-1413-6180		TRAVEL	6,535.00
10-1413-6460		INSURANCE	1,200.00
			1,309,608.00
10-1414-6000	VO AGRI	SUPPLIES & SERVICES	1,000.00
10-1414-6180		TRAVEL	912.00
			1,912.00
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	60,000.00
10-1417-5900		ALLOCATED FRINGES	18,953.00
			78,953.00
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	522,389.00
10-1420-5020		ADMINISTRATIVE SALARIES	46,500.00
10-1420-5130		FED CWSP	10,000.00
10-1420-5900		ALLOCATED FRINGES	179,706.00
10-1420-6000		SUPPLIES & SERVICES	15,000.00
10-1420-6180		TRAVEL	1,133.00
			774,728.00
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	369,993.00
10-1421-5020		ADMINISTRATIVE SALARIES	4,500.00
10-1421-5130		FED CWSP	6,620.00
10-1421-5900		ALLOCATED FRINGES	118,299.00
10-1421-6000		SUPPLIES & SERVICES	10,500.00
10-1421-6180		TRAVEL	673.00
			510,585.00

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Account	Department	Account Title	Amount
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	47,096.00
10-1422-5030		EXTRA HELP SALARIES	2,500.00
10-1422-5130		FED CWSP	13,000.00
10-1422-5900		ALLOCATED FRINGES	15,052.00
10-1422-6000		SUPPLIES & SERVICES	10,000.00
10-1422-6180		TRAVEL	218.00
10-1422-7000		EQUIPMENT PURCHASES	10,000.00
			97,866.00
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	836,572.00
10-1432-5015		CLASSIFIED SALARIES	23,257.00
10-1432-5020		ADMINISTRATIVE SALARIES	11,500.00
10-1432-5030		EXTRA HELP SALARIES	1,000.00
10-1432-5130		FED CWSP	7,660.00
10-1432-5900		ALLOCATED FRINGES	277,209.00
10-1432-6000		SUPPLIES & SERVICES	17,370.00
10-1432-6180		TRAVEL	500.00
			1,175,068.00
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	6,955.00
10-1433-5020		ADMINISTRATIVE SALARIES	17,500.00
10-1433-5045		ADJUNCTS-FALL	111,800.00
10-1433-5140		SAU CWSP	15,240.00
10-1433-5900		ALLOCATED FRINGES	15,545.00
10-1433-6000		SUPPLIES & SERVICES	3,196.00
			170,236.00
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	74,712.00
10-1450-5030		EXTRA HELP SALARIES	500.00
10-1450-5130		FED CWSP	1,020.00
10-1450-5900		ALLOCATED FRINGES	23,636.00
10-1450-6000		SUPPLIES & SERVICES	4,500.00
10-1450-6180		TRAVEL	3,433.00
10-1450-6800		SCHOLARSHIPS & WAIVERS	90,000.00
10-1450-8300		INTERFUND TRANSFERS	9,700.00
			207,501.00
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	20,500.00
10-1453-6180		TRAVEL	5,000.00
			25,500.00
10-1454-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	24,750.00
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	168,300.00
10-1461-6000	CONTINUING EDUCATION	SUPPLIES & SERVICES	1,282.00
10-1461-6180		TRAVEL	600.00
			1,882.00

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Account	Department	Account Title	Amount
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	18,983.00
10-1463-5900		ALLOCATED FRINGES	5,997.00
10-1463-6000		SUPPLIES & SERVICES	300.00
10-1463-6180		TRAVEL	311.00
			25,591.00
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	65,000.00
10-1485-5900		ALLOCATED FRINGES	20,533.00
10-1485-6000		SUPPLIES & SERVICES	2,000.00
10-1485-6180		TRAVEL	2,000.00
			89,533.00
10-1510-5015	SCHOOL OF GRADUATE STUDIES	CLASSIFIED SALARIES	23,257.00
10-1510-5020		ADMINISTRATIVE SALARIES	188,250.00
10-1510-5025		GRADUATE ASSISTANTS	278,540.00
10-1510-5030		EXTRA HELP SALARIES	1,000.00
10-1510-5900		ALLOCATED FRINGES	66,883.00
10-1510-6000		SUPPLIES & SERVICES	7,500.00
10-1510-6011		CONTINGENCY	1,500.00
10-1510-6180		TRAVEL	6,000.00
10-1510-6800		SCHOLARSHIPS & WAIVERS	2,640.00
			575,570.00
10-1520-6000	UNIVERSITY STUDIES	SUPPLIES & SERVICES	1,000.00
10-1575-5045	EDUCATION DOCTORATE PROGRAM	ADJUNCTS-FALL	12,000.00
10-1575-6000		SUPPLIES & SERVICES	10,000.00
10-1575-6180		TRAVEL	10,000.00
			32,000.00
			17,006,545.00
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,296.00
10-2005-6180		TRAVEL	1,934.00
			3,230.00
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	22,857.00
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	700.00
10-2310-5130	C/S UPWARD BOUND	FED CWSP	3,100.00
10-2310-6180		TRAVEL	318.00
			3,418.00

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Account	Department	Account Title	Amount
10-2362-5020	C/S SMALL BUSINESS DEV-FY21	ADMINISTRATIVE SALARIES	18,197.00
10-2362-5900		ALLOCATED FRINGES	16,226.00
10-2362-6180		TRAVEL	4,162.00
			38,585.00
10-2363-5020	C/S SMALL BUSINESS DEV-FY22	ADMINISTRATIVE SALARIES	18,197.00
10-2363-5900		ALLOCATED FRINGES	16,226.00
10-2363-6180		TRAVEL	4,163.00
			38,586.00
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,000.00
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	16,000.00
10-2800-6000		SUPPLIES & SERVICES	60,000.00
			76,000.00
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	10,000.00
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	6,000.00
10-2975-6180		TRAVEL	1,250.00
			7,250.00
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	2,394.00
			209,020.00
TOTAL FOR RESEARCH			
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	2,228.00
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200.00
10-3050-5900		ALLOCATED FRINGES	3,222.00
			13,422.00
10-3150-5130	MAGNOLIA CHRB-HUD	FED CWSP	100.00
10-3150-6000		SUPPLIES & SERVICES	720.00
			820.00
10-3195-5030	COMMUNITY ENRICHMENT	EXTRA HELP SALARIES	500.00
10-3195-5900		ALLOCATED FRINGES	35.00
10-3195-6000		SUPPLIES & SERVICES	14,215.00
10-3195-6180		TRAVEL	233.00
			14,983.00

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Account	Department	Account Title	Amount
10-3196-5020	SAU ON THE SQUARE	ADMINISTRATIVE SALARIES	30,000.00
10-3196-5030		EXTRA HELP SALARIES	5,000.00
10-3196-5130		FED CWSP	26,550.00
10-3196-5900		ALLOCATED FRINGES	9,826.00
10-3196-6000		SUPPLIES & SERVICES	8,000.00
10-3196-6180		TRAVEL	100.00
10-3196-6451		ELECTRIC	3,700.00
10-3196-6452		GAS	250.00
10-3196-6453		WATER	300.00
			83,726.00
10-3200-5020	VISTA PROGRAM	ADMINISTRATIVE SALARIES	15,000.00
10-3200-5900		ALLOCATED FRINGES	4,738.00
10-3200-6000		SUPPLIES & SERVICES	35,000.00
			54,738.00
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,000.00
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	6,000.00
10-3461-5900		ALLOCATED FRINGES	420.00
10-3461-6000		SUPPLIES & SERVICES	8,000.00
10-3461-6180		TRAVEL	461.00
			14,881.00
10-3465-6000	RURAL STUDIES	SUPPLIES & SERVICES	500.00
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	350.00
			186,648.00
10-4000-5020	ACADEMIC SUPPORT	ADMINISTRATIVE SALARIES	43,657.00
10-4000-5900		ALLOCATED FRINGES	13,791.00
			57,448.00
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	57,294.00
10-4010-5020		ADMINISTRATIVE SALARIES	288,945.00
10-4010-5030		EXTRA HELP SALARIES	500.00
10-4010-5130		FED CWSP	79,310.00
10-4010-5900		ALLOCATED FRINGES	109,408.00
10-4010-6000		SUPPLIES & SERVICES	17,000.00
10-4010-6180		TRAVEL	290.00
10-4010-7000		EQUIPMENT PURCHASES	25,050.00
10-4010-7450		LIBRARY HOLDINGS	130,000.00
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	375,690.00
10-4010-7452		SUBSCRIPTIONS -- OTHER	160,605.00
10-4010-8300		INTERFUND TRANSFERS	(40,983.00)
			1,203,109.00

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Account	Department	Account Title	Amount
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	2,063.00
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	123,530.00
10-4110-5140	MULTIMEDIA TECHNOLOGY	SAU CWSP	2,000.00
10-4110-6000		SUPPLIES & SERVICES	2,210.00
			4,210.00
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	2,506.00
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	380.00
10-4300-5015	FARM	CLASSIFIED SALARIES	12,022.00
10-4300-5020		ADMINISTRATIVE SALARIES	105,248.00
10-4300-5030		EXTRA HELP SALARIES	10,000.00
10-4300-5130		FED CWSP	41,940.00
10-4300-5140		SAU CWSP	40,000.00
10-4300-5900		ALLOCATED FRINGES	37,744.00
10-4300-6000		SUPPLIES & SERVICES	102,300.00
10-4300-6001		TRANSFERS TO AGENCIES	25,000.00
10-4300-6180		TRAVEL	1,940.00
			376,194.00
10-4301-5130	MONROE FARM	FED CWSP	1,000.00
10-4301-5140		SAU CWSP	1,000.00
10-4301-6004		ACCOUNTING/PROFESSIONAL FEES	5,000.00
			7,000.00
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	25,773.00
10-4350-5130		FED CWSP	14,661.00
10-4350-5140		SAU CWSP	16,805.00
10-4350-5900		ALLOCATED FRINGES	8,141.00
10-4350-6000		SUPPLIES & SERVICES	2,300.00
			67,680.00
10-4432-5130	MATH LAB	FED CWSP	2,650.00
10-4432-6000		SUPPLIES & SERVICES	300.00
			2,950.00
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP	ADMINISTRATIVE SALARIES	6,000.00
10-4509-5900		ALLOCATED FRINGES	1,895.00
			7,895.00
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	10,000.00
10-4510-6180		TRAVEL	3,265.00
			13,265.00
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880.00

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Account	Department	Account Title	Amount
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	7,250.00
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	381.00
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	5,000.00
10-4517-5030		EXTRA HELP SALARIES	1,000.00
10-4517-5900		ALLOCATED FRINGES	1,649.00
10-4517-6000		SUPPLIES & SERVICES	60,000.00
10-4517-6180		TRAVEL	2,375.00
			70,024.00
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	117,949.00
10-4518-5030		EXTRA HELP SALARIES	5,000.00
10-4518-5130		FED CWSP	1,000.00
10-4518-5900		ALLOCATED FRINGES	37,609.00
10-4518-6000		SUPPLIES & SERVICES	1,500.00
10-4518-6180		TRAVEL	250.00
			163,308.00
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	25,000.00
10-4519-5900		ALLOCATED FRINGES	7,897.00
10-4519-6000		SUPPLIES & SERVICES	8,000.00
10-4519-6180		TRAVEL	5,000.00
			45,897.00
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000.00
10-4521-5030		EXTRA HELP SALARIES	5,800.00
10-4521-5130		FED CWSP	1,250.00
10-4521-5900		ALLOCATED FRINGES	1,985.00
10-4521-6000		SUPPLIES & SERVICES	3,341.00
10-4521-6180		TRAVEL	1,400.00
			18,776.00
10-4523-5020	INFORMATION TECH SERVICES	ADMINISTRATIVE SALARIES	390,769.00
10-4523-5900		ALLOCATED FRINGES	123,440.00
10-4523-6000		SUPPLIES & SERVICES	44,244.00
10-4523-6060		MNTCE/SERVICE CONTRACTS	235,512.00
10-4523-6180		TRAVEL	3,880.00
10-4523-6621		INTEREST ON LEASE PURCHASE	1,103.00
10-4523-7000		EQUIPMENT PURCHASES	62,699.00
			861,647.00

**SOUTHERN ARKANSAS UNIVERSITY
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Account	Department	Account Title	Amount
10-4530-5020	TECHNOLOGY COMPUTER LAB	ADMINISTRATIVE SALARIES	183,974.00
10-4530-5030		EXTRA HELP SALARIES	2,902.00
10-4530-5130		FED CWSP	12,000.00
10-4530-5140		SAU CWSP	6,210.00
10-4530-5900		ALLOCATED FRINGES	58,319.00
10-4530-6000		SUPPLIES & SERVICES	42,640.00
10-4530-6060		MNTCE/SERVICE CONTRACTS	145,079.00
10-4530-6611		PRINCIPAL ON LEASE PURCHASE	38,888.00
10-4530-6621		INTEREST ON LEASE PURCHASE	1,103.00
10-4530-7000		EQUIPMENT PURCHASES	144,864.00
			<hr/> 635,979.00 <hr/>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	112,600.00
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	26,000.00
10-4570-5020		ADMINISTRATIVE SALARIES	168,565.00
10-4570-5130		FED CWSP	2,940.00
10-4570-5140		SAU CWSP	8,600.00
10-4570-5900		ALLOCATED FRINGES	61,461.00
10-4570-6000		SUPPLIES & SERVICES	10,203.00
10-4570-6180		TRAVEL	311.00
			<hr/> 278,080.00 <hr/>
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	144,528.00
10-4572-5900		ALLOCATED FRINGES	45,655.00
10-4572-6000		SUPPLIES & SERVICES	2,200.00
10-4572-6180		TRAVEL	250.00
			<hr/> 192,633.00 <hr/>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	92,096.00
10-4575-5030		EXTRA HELP SALARIES	500.00
10-4575-5900		ALLOCATED FRINGES	29,127.00
10-4575-6000		SUPPLIES & SERVICES	120,000.00
10-4575-6180		TRAVEL	1,500.00
			<hr/> 243,223.00 <hr/>
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	106,492.00
			<hr/> 4,608,400.00 <hr/>
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	25,773.00
10-5100-5020		ADMINISTRATIVE SALARIES	80,700.00
10-5100-5030		EXTRA HELP SALARIES	400.00
10-5100-5140		SAU CWSP	8,000.00
10-5100-5900		ALLOCATED FRINGES	33,662.00
10-5100-6000		SUPPLIES & SERVICES	20,470.00
10-5100-6180		TRAVEL	830.00
			<hr/> 169,835.00 <hr/>

**SOUTHERN ARKANSAS UNIVERSITY
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Account	Department	Account Title	Amount
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	97,247.00
10-5110-5020		ADMINISTRATIVE SALARIES	90,000.00
10-5110-5140		SAU CWSP	8,000.00
10-5110-5900		ALLOCATED FRINGES	44,811.00
10-5110-6000		SUPPLIES & SERVICES	8,862.00
10-5110-6180		TRAVEL	647.00
			249,567.00
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	5,176.00
10-5115-6180		TRAVEL	156.00
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354.00
			17,686.00
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100.00
10-5116-5020		ADMINISTRATIVE SALARIES	1,200.00
10-5116-5900		ALLOCATED FRINGES	1,990.00
10-5116-6000		SUPPLIES & SERVICES	1,751.00
10-5116-6180		TRAVEL	10,000.00
			20,041.00
10-5120-5140	PROJECT PAL	SAU CWSP	21,000.00
10-5120-6000		SUPPLIES & SERVICES	770.00
			21,770.00
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	59,783.00
10-5125-5140		SAU CWSP	11,000.00
10-5125-5900		ALLOCATED FRINGES	18,885.00
10-5125-6000		SUPPLIES & SERVICES	14,189.00
10-5125-6180		TRAVEL	1,800.00
			105,657.00
10-5130-5130	ACTIVITIES SET UP	FED CWSP	4,000.00
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	16,439.00
10-5190-6180		TRAVEL	384.00
10-5190-6800		SCHOLARSHIPS & WAIVERS	96,000.00
			112,823.00
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	773.00
10-5200-5140	INTRAMURALS	SAU CWSP	18,080.00
10-5200-6000		SUPPLIES & SERVICES	2,053.00
10-5200-6180		TRAVEL	116.00
			20,249.00
10-5201-6180	FISHING TEAM	TRAVEL	1,000.00

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Account	Department	Account Title	Amount
10-5202-6180	DISC GOLF TEAM	TRAVEL	1,000.00
10-5203-6180	E-SPORTS TEAM	TRAVEL	1,000.00
10-5210-6180	STUDENT/FACULTY EXCHANGE	TRAVEL	5,392.00
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000.00
10-5220-5030		EXTRA HELP SALARIES	1,300.00
10-5220-5900		ALLOCATED FRINGES	1,354.00
10-5220-6000		SUPPLIES & SERVICES	6,356.00
10-5220-6180		TRAVEL	6,000.00
10-5220-6800		SCHOLARSHIPS & WAIVERS	37,200.00
			56,210.00
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	93,500.00
10-5225-5030		EXTRA HELP SALARIES	1,000.00
10-5225-5140		SAU CWSP	166,950.00
10-5225-5900		ALLOCATED FRINGES	29,606.00
10-5225-6000		SUPPLIES & SERVICES	14,850.00
10-5225-6180		TRAVEL	1,000.00
10-5225-8200		M & O TRANSFER	55,000.00
			361,906.00
10-5300-5015	DEPARTMENT OF CAREER SERVICES	CLASSIFIED SALARIES	11,940.00
10-5300-5020		ADMINISTRATIVE SALARIES	45,198.00
10-5300-5140		SAU CWSP	5,270.00
10-5300-5900		ALLOCATED FRINGES	18,049.00
10-5300-6000		SUPPLIES & SERVICES	1,800.00
10-5300-6180		TRAVEL	388.00
			82,645.00
10-5310-5015	TESTING/DISABILITY SERVICES	CLASSIFIED SALARIES	54,100.00
10-5310-5020		ADMINISTRATIVE SALARIES	45,000.00
10-5310-5130		FED CWSP	4,000.00
10-5310-5140		SAU CWSP	4,000.00
10-5310-5900		ALLOCATED FRINGES	31,305.00
10-5310-6000		SUPPLIES & SERVICES	8,100.00
10-5310-6009		GENERAL TESTING FEES	1,500.00
10-5310-6180		TRAVEL	560.00
			148,565.00
10-5311-5015	COUNSELING SERVICES	CLASSIFIED SALARIES	23,257.00
10-5311-5020		ADMINISTRATIVE SALARIES	175,280.00
10-5311-5130		FED CWSP	3,000.00
10-5311-5900		ALLOCATED FRINGES	62,716.00
10-5311-6000		SUPPLIES & SERVICES	3,713.00
10-5311-6180		TRAVEL	800.00
			268,766.00

**SOUTHERN ARKANSAS UNIVERSITY
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Account	Department	Account Title	Amount
10-5312-5140	ADA	SAU CWSP	4,000.00
10-5312-6000		SUPPLIES & SERVICES	642.00
			<u>4,642.00</u>
10-5315-5130	ADAPT	FED CWSP	1,070.00
10-5315-6000		SUPPLIES & SERVICES	1,525.00
10-5315-6180		TRAVEL	236.00
			<u>2,831.00</u>
10-5317-5130	TEAM STUDY	FED CWSP	<u>11,360.00</u>
10-5318-5015	EARLY INTERVENTION SERVICES	CLASSIFIED SALARIES	11,940.00
10-5318-5020		ADMINISTRATIVE SALARIES	70,150.00
10-5318-5030		EXTRA HELP SALARIES	300.00
10-5318-5130		FED CWSP	5,000.00
10-5318-5140		SAU CWSP	5,360.00
10-5318-5900		ALLOCATED FRINGES	25,952.00
10-5318-6000		SUPPLIES & SERVICES	1,080.00
10-5318-6180		TRAVEL	300.00
			<u>120,082.00</u>
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	<u>20,000.00</u>
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	296,732.00
10-5400-5020		ADMINISTRATIVE SALARIES	70,000.00
10-5400-5030		EXTRA HELP SALARIES	15,000.00
10-5400-5130		FED CWSP	16,000.00
10-5400-5140		SAU CWSP	18,000.00
10-5400-5900		ALLOCATED FRINGES	112,220.00
10-5400-6000		SUPPLIES & SERVICES	11,251.00
10-5400-6180		TRAVEL	1,162.00
			<u>540,365.00</u>
10-5425-5015	BUSINESS OFFICE	CLASSIFIED SALARIES	146,709.00
10-5425-5020		ADMINISTRATIVE SALARIES	110,000.00
10-5425-5030		EXTRA HELP SALARIES	25,000.00
10-5425-5140		SAU CWSP	4,630.00
10-5425-5900		ALLOCATED FRINGES	62,308.00
10-5425-6000		SUPPLIES & SERVICES	12,375.00
10-5425-6180		TRAVEL	1,000.00
			<u>362,022.00</u>
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000.00
10-5450-5900		ALLOCATED FRINGES	1,895.00
			<u>7,895.00</u>

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Account	Department	Account Title	Amount
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	27,794.00
10-5500-5020		ADMINISTRATIVE SALARIES	397,443.00
10-5500-5030		EXTRA HELP SALARIES	5,000.00
10-5500-5130		FED CWSP	4,490.00
10-5500-5140		SAU CWSP	14,000.00
10-5500-5900		ALLOCATED FRINGES	141,606.00
10-5500-6000		SUPPLIES & SERVICES	77,186.00
10-5500-6060		MNTCE/SERVICE CONTRACTS	30,000.00
10-5500-6180		TRAVEL	51,703.00
			749,222.00
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	50,000.00
10-5504-5900		ALLOCATED FRINGES	15,794.00
10-5504-6000		SUPPLIES & SERVICES	15,275.00
10-5504-6180		TRAVEL	7,000.00
			88,069.00
10-5505-5015	OFFICE OF INTERNATIONAL STU	CLASSIFIED SALARIES	28,000.00
10-5505-5020		ADMINISTRATIVE SALARIES	94,600.00
10-5505-5030		EXTRA HELP SALARIES	3,500.00
10-5505-5130		FED CWSP	7,630.00
10-5505-5900		ALLOCATED FRINGES	37,709.00
10-5505-6000		SUPPLIES & SERVICES	5,842.00
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400.00
10-5505-6180		TRAVEL	3,686.00
			201,367.00
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	2,000.00
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	7,000.00
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	36,062.00
10-5516-6000	MARKETING	SUPPLIES & SERVICES	240,000.00
10-5550-5020	ENROLLMENT RELATIONS	ADMINISTRATIVE SALARIES	89,000.00
10-5550-5140		SAU CWSP	6,830.00
10-5550-5900		ALLOCATED FRINGES	28,114.00
10-5550-6000		SUPPLIES & SERVICES	74,300.00
10-5550-6180		TRAVEL	2,813.00
			201,057.00
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000.00
10-5560-5130		FED CWSP	1,100.00
10-5560-5140		SAU CWSP	3,000.00
10-5560-5900		ALLOCATED FRINGES	420.00
10-5560-6000		SUPPLIES & SERVICES	27,000.00
			37,520.00

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Account	Department	Account Title	Amount
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	95,000.00
10-5600-5020		ADMINISTRATIVE SALARIES	120,000.00
10-5600-5130		FED CWSP	7,250.00
10-5600-5140		SAU CWSP	7,250.00
10-5600-5900		ALLOCATED FRINGES	67,916.00
10-5600-6000		SUPPLIES & SERVICES	9,000.00
10-5600-6180		TRAVEL	500.00
			306,916.00
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	400.00
10-5601-6180		TRAVEL	61.00
			461.00
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	10,931.00
10-5610-6060		MNTCE/SERVICE CONTRACTS	23,216.00
			34,147.00
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	7,000.00
			4,628,903.00
10-6001-5015	AGENCY TRANSFERS	CLASSIFIED SALARIES	23,880.00
10-6001-5900		ALLOCATED FRINGES	7,543.00
			31,423.00
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	1,000.00
10-6100-6180		TRAVEL	1,000.00
			2,000.00
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	45,071.00
10-6110-5020		ADMINISTRATIVE SALARIES	235,000.00
10-6110-5130		FED CWSP	28,160.00
10-6110-5900		ALLOCATED FRINGES	88,472.00
10-6110-6000		SUPPLIES & SERVICES	9,500.00
10-6110-6180		TRAVEL	4,000.00
			410,203.00
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	1,000.00
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	76,500.00
10-6116-5900		ALLOCATED FRINGES	24,166.00
10-6116-6000		SUPPLIES & SERVICES	26,000.00
10-6116-6180		TRAVEL	1,000.00
			127,666.00

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Account	Department	Account Title	Amount
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	46,299.00
10-6120-5020		ADMINISTRATIVE SALARIES	171,666.00
10-6120-5130		FED CWSP	8,380.00
10-6120-5900		ALLOCATED FRINGES	68,853.00
10-6120-6000		SUPPLIES & SERVICES	10,375.00
10-6120-6180		TRAVEL	5,943.00
			<hr/>
			311,516.00
			<hr/>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	3,785.00
10-6121-6180		TRAVEL	4,500.00
			<hr/>
			8,285.00
			<hr/>
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	136,962.00
10-6130-5900		ALLOCATED FRINGES	43,265.00
10-6130-6000		SUPPLIES & SERVICES	5,000.00
10-6130-6180		TRAVEL	2,000.00
			<hr/>
			187,227.00
			<hr/>
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000.00
			<hr/>
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	29,838.00
10-6135-5020		ADMINISTRATIVE SALARIES	135,469.00
10-6135-5900		ALLOCATED FRINGES	52,219.00
10-6135-6000		SUPPLIES & SERVICES	5,000.00
10-6135-6180		TRAVEL	1,000.00
			<hr/>
			223,526.00
			<hr/>
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000.00
			<hr/>
10-6137-8300	UNIVERSITY RESERVES	INTERFUND TRANSFERS	(800,000.00)
			<hr/>
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	52,840.00
10-6140-5020		ADMINISTRATIVE SALARIES	172,999.00
10-6140-5030		EXTRA HELP SALARIES	1,000.00
10-6140-5900		ALLOCATED FRINGES	81,202.00
10-6140-6000		SUPPLIES & SERVICES	20,000.00
10-6140-6180		TRAVEL	1,917.00
			<hr/>
			329,958.00
			<hr/>
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000.00
			<hr/>
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	66,300.00
10-6160-5900		ALLOCATED FRINGES	20,944.00
10-6160-6000		SUPPLIES & SERVICES	2,000.00
10-6160-6180		TRAVEL	1,000.00
			<hr/>
			90,244.00
			<hr/>
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	50,000.00
			<hr/>

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Account	Department	Account Title	Amount
10-6180-5030	OVERSTREET	EXTRA HELP SALARIES	1,000.00
10-6180-5130		FED CWSP	6,000.00
10-6180-5140		SAU CWSP	9,500.00
10-6180-5900		ALLOCATED FRINGES	70.00
10-6180-6000		SUPPLIES & SERVICES	1,855.00
			<hr/>
			18,425.00
			<hr/>
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	121,257.00
			<hr/>
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	11,000.00
			<hr/>
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	297.00
			<hr/>
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	77,616.00
10-6200-5020		ADMINISTRATIVE SALARIES	125,380.00
10-6200-5900		ALLOCATED FRINGES	84,657.00
10-6200-6004		ACCOUNTING/PROFESSIONAL FEES	15,000.00
10-6200-6180		TRAVEL	2,200.00
			<hr/>
			304,853.00
			<hr/>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000.00
			<hr/>
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	175,000.00
			<hr/>
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	51,985.00
10-6300-5020		ADMINISTRATIVE SALARIES	58,038.00
10-6300-5030		EXTRA HELP SALARIES	15,000.00
10-6300-5130		FED CWSP	8,000.00
10-6300-5140		SAU CWSP	4,530.00
10-6300-5900		ALLOCATED FRINGES	35,804.00
10-6300-6000		SUPPLIES & SERVICES	4,941.00
10-6300-6180		TRAVEL	800.00
			<hr/>
			179,098.00
			<hr/>
10-6305-5015	OFFICE OF PURCHASING/PAYROLL	CLASSIFIED SALARIES	96,640.00
10-6305-5020		ADMINISTRATIVE SALARIES	3,000.00
10-6305-5130		FED CWSP	8,200.00
10-6305-5900		ALLOCATED FRINGES	31,475.00
10-6305-6000		SUPPLIES & SERVICES	13,200.00
10-6305-6180		TRAVEL	1,200.00
			<hr/>
			153,715.00
			<hr/>
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	2,700.00
10-6310-6060		MNTCE/SERVICE CONTRACTS	35,275.00
			<hr/>
			37,975.00
			<hr/>

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Account	Department	Account Title	Amount
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	23,257.00
10-6312-5140		SAU CWSP	1,500.00
10-6312-5900		ALLOCATED FRINGES	7,347.00
10-6312-6000		SUPPLIES & SERVICES	1,500.00
			<u>33,604.00</u>
10-6320-5020	MOTOR POOL	ADMINISTRATIVE SALARIES	38,589.00
10-6320-5130		FED CWSP	2,827.00
10-6320-5900		ALLOCATED FRINGES	12,190.00
10-6320-6000		SUPPLIES & SERVICES	19,500.00
10-6320-6460		INSURANCE	54,684.00
			<u>127,790.00</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	<u>(40,000.00)</u>
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	32,000.00
10-6330-5020		ADMINISTRATIVE SALARIES	377,862.00
10-6330-5030		EXTRA HELP SALARIES	10,000.00
10-6330-5140		SAU CWSP	15,900.00
10-6330-5900		ALLOCATED FRINGES	130,171.00
10-6330-6000		SUPPLIES & SERVICES	21,623.00
10-6330-6005		OTHER SUPPLIES	15,000.00
10-6330-6180		TRAVEL	7,954.00
			<u>610,510.00</u>
10-6331-5020	POLICE - PUBLIC SAFETY FEE	ADMINISTRATIVE SALARIES	35,700.00
10-6331-5900		ALLOCATED FRINGES	11,277.00
10-6331-8300		INTERFUND TRANSFERS	(147,735.00)
			<u>(100,758.00)</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	<u>82,400.00</u>
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	9,000.00
10-6345-6180		TRAVEL	1,327.00
			<u>10,327.00</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	<u>20,302.00</u>
10-6400-5020	ADMINISTRATIVE TECHNOLOGY	ADMINISTRATIVE SALARIES	93,511.00
10-6400-5900		ALLOCATED FRINGES	29,539.00
10-6400-6000		SUPPLIES & SERVICES	7,944.00
10-6400-6060		MNTCE/SERVICE CONTRACTS	150,966.00
			<u>281,960.00</u>

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Account	Department	Account Title	Amount
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	23,880.00
10-6410-5020		ADMINISTRATIVE SALARIES	116,460.00
10-6410-5130		FED CWSP	7,640.00
10-6410-5900		ALLOCATED FRINGES	44,332.00
10-6410-6000		SUPPLIES & SERVICES	30,000.00
10-6410-6008		BUILDING/GROUNDS EXPENSES	4,000.00
10-6410-6180		TRAVEL	2,205.00
10-6410-8300		INTERFUND TRANSFERS	25,000.00
			253,517.00
10-6411-6000	ALUMNI/DEVELOPMNT PUBLICATION	SUPPLIES & SERVICES	66,190.00
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	35,512.00
10-6420-5020		ADMINISTRATIVE SALARIES	127,060.00
10-6420-5130		FED CWSP	3,970.00
10-6420-5900		ALLOCATED FRINGES	49,211.00
			215,753.00
10-6421-5015	DEVELOPMENT	CLASSIFIED SALARIES	27,440.00
10-6421-5020		ADMINISTRATIVE SALARIES	364,560.00
10-6421-5030		EXTRA HELP SALARIES	2,500.00
10-6421-5130		FED CWSP	4,100.00
10-6421-5900		ALLOCATED FRINGES	124,004.00
10-6421-6000		SUPPLIES & SERVICES	37,895.00
10-6421-6180		TRAVEL	18,250.00
			578,749.00
10-6430-5130	MEDIA RELATIONS	FED CWSP	3,000.00
10-6430-6000		SUPPLIES & SERVICES	9,423.00
			12,423.00
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	71,000.00
10-6439-5130		FED CWSP	4,500.00
10-6439-5900		ALLOCATED FRINGES	22,428.00
10-6439-6000		SUPPLIES & SERVICES	3,341.00
10-6439-6180		TRAVEL	1,582.00
			102,851.00
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	60,488.00
10-6440-5020		ADMINISTRATIVE SALARIES	228,875.00
10-6440-5030		EXTRA HELP SALARIES	1,000.00
10-6440-5900		ALLOCATED FRINGES	91,477.00
10-6440-6000		SUPPLIES & SERVICES	1,485.00
10-6440-6180		TRAVEL	1,182.00
			384,507.00

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Account	Department	Account Title	Amount
10-6442-5030	COPY CENTER	EXTRA HELP SALARIES	10,000.00
10-6442-5130		FED CWSP	5,000.00
10-6442-5140		SAU CWSP	15,000.00
10-6442-5900		ALLOCATED FRINGES	699.00
10-6442-6000		SUPPLIES & SERVICES	61,463.00
			<u>92,162.00</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(300,000.00)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>7,053.00</u>
10-6445-6000	PHOTO/VIDEO	SUPPLIES & SERVICES	1,714.00
10-6445-6180		TRAVEL	400.00
			<u>2,114.00</u>
10-6446-6000	SATELLITE COPIERS	SUPPLIES & SERVICES	<u>28,800.00</u>
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	500.00
10-6450-5900		ALLOCATED FRINGES	35.00
10-6450-6000		SUPPLIES & SERVICES	85,000.00
10-6450-8300		INTERFUND TRANSFERS	5,000.00
			<u>90,535.00</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>4,785,457.00</u>
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	82,209.00
10-7100-5020		ADMINISTRATIVE SALARIES	302,832.00
10-7100-5030		EXTRA HELP SALARIES	17,800.00
10-7100-5130		FED CWSP	9,044.00
10-7100-5140		SAU CWSP	4,769.00
10-7100-5900		ALLOCATED FRINGES	122,876.00
10-7100-6000		SUPPLIES & SERVICES	14,550.00
10-7100-6180		TRAVEL	1,236.00
			<u>555,316.00</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500.00)</u>
10-7105-6000	PROPERTY INSURANCE AND TAXES	SUPPLIES & SERVICES	6,600.00
10-7105-6460		INSURANCE	277,920.00
			<u>284,520.00</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(202,939.00)</u>

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Account	Department	Account Title	Amount
10-7200-5020	BUILDING MAINT.	ADMINISTRATIVE SALARIES	44,909.00
10-7200-5030		EXTRA HELP SALARIES	45,000.00
10-7200-5900		ALLOCATED FRINGES	17,334.00
10-7200-6000		SUPPLIES & SERVICES	133,366.00
			240,609.00
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	180,779.00
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000.00
10-7202-6008		BUILDING/GROUNDS EXPENSES	1,000.00
10-7202-6452		GAS	1,700.00
10-7202-6453		WATER	2,600.00
10-7202-6456		CABLE	1,380.00
10-7202-8200		M & O TRANSFER	10,573.00
			18,253.00
10-7205-8200	CAP IMPROVE/RESERVES	M & O TRANSFER	82,945.00
10-7210-5020	CARPENTRY SHOP	ADMINISTRATIVE SALARIES	112,991.00
10-7210-5130		FED CWSP	5,017.00
10-7210-5140		SAU CWSP	1,175.00
10-7210-5900		ALLOCATED FRINGES	35,693.00
10-7210-6000		SUPPLIES & SERVICES	29,566.00
			184,442.00
10-7215-5020	ELECTRICAL SHOP	ADMINISTRATIVE SALARIES	71,100.00
10-7215-5130		FED CWSP	1,000.00
10-7215-5140		SAU CWSP	1,000.00
10-7215-5900		ALLOCATED FRINGES	22,460.00
10-7215-6000		SUPPLIES & SERVICES	39,955.00
			135,515.00
10-7220-5020	HVAC SHOP	ADMINISTRATIVE SALARIES	110,790.00
10-7220-5900		ALLOCATED FRINGES	26,975.00
10-7220-6000		SUPPLIES & SERVICES	76,734.00
10-7220-6060		MNTCE/SERVICE CONTRACTS	164,800.00
			379,299.00
10-7225-5020	PAINT SHOP	ADMINISTRATIVE SALARIES	29,836.00
10-7225-5130		FED CWSP	3,830.00
10-7225-5140		SAU CWSP	1,520.00
10-7225-5900		ALLOCATED FRINGES	9,425.00
10-7225-6000		SUPPLIES & SERVICES	14,853.00
			59,464.00

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Account	Department	Account Title	Amount
10-7230-5020	PLUMBING SHOP	ADMINISTRATIVE SALARIES	64,710.00
10-7230-5130		FED CWSP	2,318.00
10-7230-5900		ALLOCATED FRINGES	20,441.00
10-7230-6000		SUPPLIES & SERVICES	22,160.00
			109,629.00
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	23,257.00
10-7300-5020		ADMINISTRATIVE SALARIES	30,713.00
10-7300-5900		ALLOCATED FRINGES	17,049.00
10-7300-6000		SUPPLIES & SERVICES	18,269.00
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,768,785.00
			1,858,073.00
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,969.00
10-7400-6451		ELECTRIC	1,376,062.00
10-7400-6452		GAS	467,164.00
10-7400-6453		WATER	219,000.00
10-7400-6454		SOLID WASTE	63,654.00
10-7400-6455		WASTEWATER	235,000.00
			2,382,849.00
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	(1,320,450.00)
10-7500-5015	GROUNDS MAINT.	CLASSIFIED SALARIES	57,384.00
10-7500-5020		ADMINISTRATIVE SALARIES	173,252.00
10-7500-5130		FED CWSP	7,256.00
10-7500-5140		SAU CWSP	4,740.00
10-7500-5900		ALLOCATED FRINGES	72,856.00
10-7500-6000		SUPPLIES & SERVICES	19,594.00
10-7500-6005		OTHER SUPPLIES	6,200.00
			341,282.00
10-7501-5130	LITTER CONTROL	FED CWSP	2,405.00
10-7501-5140		SAU CWSP	2,405.00
			4,810.00
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	20,833.00
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	6,000.00
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	75,487.00
10-7600-6000	CAMPUS BEAUTIFICATION	SUPPLIES & SERVICES	5,000.00
TOTAL FOR MAINTENANCE & OPERATION			5,254,216.00
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	7,953,000.00

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Account	Department	Account Title	Amount
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	52,000.00
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	114,100.00
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	612,813.00
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	55,000.00
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	7,500.00
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	95,000.00
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	120,880.00
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	767,720.00
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	1,860,590.00
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	2,500.00
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	25,000.00
10-8215-6800	CONCURRENT WAIVER	SCHOLARSHIPS & WAIVERS	550,000.00
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	890,000.00
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	19,152.00
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	122,700.00
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	425,000.00
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	125,000.00
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	80,000.00
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000.00
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	140,000.00
TOTAL FOR SCHOLARSHIPS & WAIVERS			14,122,955.00
10-9912-6610	REVOLVING LOAN FUND #2	PRINCIPAL ON DEBT RETIREMENT	7,841.00
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	240,000.00
10-9917-6620		INTEREST ON DEBT RETIREMENT	188,774.00
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	2,567.00
			431,341.00

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Account	Department	Account Title	Amount
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	310,000.00
10-9919-6620		INTEREST ON DEBT RETIREMENT	636,494.00
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,508.00
			951,002.00
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000.00
10-9920-6620		INTEREST ON DEBT RETIREMENT	184,100.00
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	2,500.00
			396,600.00
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	310,000.00
10-9921-6620		INTEREST ON DEBT RETIREMENT	203,407.00
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	2,500.00
			515,907.00
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROFESSIONAL FEES	20,000.00
TOTAL FOR DEBT SERVICE			2,322,691.00
TOTAL FOR CURRENT E & G			\$ 55,506,870.00
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 61,327.00
20-1010-5020		ADMINISTRATIVE SALARIES	248,784.00
20-1010-5025		GRADUATE ASSISTANTS	133,200.00
20-1010-5130		FED CWSP	76,908.00
20-1010-5900		ALLOCATED FRINGES	97,961.00
20-1010-6000		SUPPLIES & SERVICES	9,415.00
20-1010-6180		TRAVEL	7,000.00
20-1010-6460		INSURANCE	50,000.00
20-1010-8300		INTERFUND TRANSFERS	(1,391,407.00)
			(706,812.00)
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	72,000.00
20-1011-5900		ALLOCATED FRINGES	22,744.00
20-1011-6000		SUPPLIES & SERVICES	4,218.00
20-1011-6180		TRAVEL	2,000.00
			100,962.00
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	223,494.00
20-1012-5900		ALLOCATED FRINGES	70,600.00
20-1012-6000		SUPPLIES & SERVICES	67,325.00
20-1012-6014		OFFICIALS	8,640.00
20-1012-6180		TRAVEL	70,000.00
20-1012-6800		SCHOLARSHIPS & WAIVERS	519,992.00
			960,051.00

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20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	54,607.00
20-1013-5130		FED CWSP	4,810.00
20-1013-5900		ALLOCATED FRINGES	17,250.00
20-1013-6000		SUPPLIES & SERVICES	9,450.00
20-1013-6014		OFFICIALS	9,340.00
20-1013-6180		TRAVEL	50,000.00
20-1013-6800		SCHOLARSHIPS & WAIVERS	165,000.00
			310,457.00
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	76,630.00
20-1014-5900		ALLOCATED FRINGES	24,207.00
20-1014-6000		SUPPLIES & SERVICES	24,500.00
20-1014-6014		OFFICIALS	10,300.00
20-1014-6180		TRAVEL	70,000.00
20-1014-6800		SCHOLARSHIPS & WAIVERS	128,000.00
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	53,000.00
20-1016-5900		ALLOCATED FRINGES	16,742.00
20-1016-6000		SUPPLIES & SERVICES	9,450.00
20-1016-6014		OFFICIALS	10,660.00
20-1016-6180		TRAVEL	50,000.00
20-1016-6800		SCHOLARSHIPS & WAIVERS	165,000.00
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	25,000.00
20-1017-5900		ALLOCATED FRINGES	7,897.00
20-1017-6000		SUPPLIES & SERVICES	10,000.00
20-1017-6014		OFFICIALS	6,350.00
20-1017-6180		TRAVEL	25,000.00
20-1017-6800		SCHOLARSHIPS & WAIVERS	110,000.00
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	27,000.00
20-1018-5900		ALLOCATED FRINGES	8,529.00
20-1018-6000		SUPPLIES & SERVICES	8,500.00
20-1018-6180		TRAVEL	15,000.00
20-1018-6800		SCHOLARSHIPS & WAIVERS	50,000.00
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	12,000.00
20-1019-5900		ALLOCATED FRINGES	3,791.00
20-1019-6000		SUPPLIES & SERVICES	6,650.00
20-1019-6180		TRAVEL	23,700.00
20-1019-6800		SCHOLARSHIPS & WAIVERS	40,000.00

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20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	37,252.00
20-1020-5900		ALLOCATED FRINGES	11,768.00
20-1020-6000		SUPPLIES & SERVICES	21,000.00
20-1020-6180		TRAVEL	8,000.00
			78,020.00
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	14,805.00
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	33,088.00
20-1022-5900		ALLOCATED FRINGES	10,452.00
20-1022-6000		SUPPLIES & SERVICES	12,125.00
20-1022-6180		TRAVEL	50,000.00
20-1022-6460		INSURANCE	1,000.00
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000.00
			196,665.00
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	36,669.00
20-1023-5900		ALLOCATED FRINGES	11,583.00
20-1023-6000		SUPPLIES & SERVICES	15,635.00
20-1023-6180		TRAVEL	35,000.00
20-1023-6800		SCHOLARSHIPS & WAIVERS	95,000.00
			193,887.00
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000.00
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	109,348.00
20-1027-5900		ALLOCATED FRINGES	34,542.00
20-1027-6000		SUPPLIES & SERVICES	24,500.00
20-1027-6014		OFFICIALS	4,720.00
20-1027-6180		TRAVEL	70,000.00
20-1027-6800		SCHOLARSHIPS & WAIVERS	138,000.00
			381,110.00
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	66,669.00
20-1029-5900		ALLOCATED FRINGES	21,060.00
20-1029-6000		SUPPLIES & SERVICES	20,585.00
20-1029-6180		TRAVEL	45,000.00
20-1029-6800		SCHOLARSHIPS & WAIVERS	111,000.00
			264,314.00
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	12,000.00
20-1032-5900		ALLOCATED FRINGES	3,791.00
20-1032-6000		SUPPLIES & SERVICES	7,000.00
20-1032-6180		TRAVEL	23,700.00
20-1032-6800		SCHOLARSHIPS & WAIVERS	42,000.00
			88,491.00
20-1034-6180	POST SEASON PLAY	TRAVEL	25,000.00

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20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	27,000.00
20-1035-5900		ALLOCATED FRINGES	8,529.00
20-1035-6000		SUPPLIES & SERVICES	8,500.00
20-1035-6180		TRAVEL	15,000.00
20-1035-6800		SCHOLARSHIPS & WAIVERS	65,000.00
			124,029.00
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	147,500.00
TOTAL FOR INTERCOLLEGIATE ATHLETICS			3,221,385.00
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	55,481.00
20-2000-5020		ADMINISTRATIVE SALARIES	331,884.00
20-2000-5025		GRADUATE ASSISTANTS	30,830.00
20-2000-5030		EXTRA HELP SALARIES	77,000.00
20-2000-5130		FED CWSP	13,890.00
20-2000-5900		ALLOCATED FRINGES	126,961.00
20-2000-6000		SUPPLIES & SERVICES	9,842.00
20-2000-6005		OTHER SUPPLIES	125,000.00
20-2000-6015		CONTRIBUTION	75,000.00
20-2000-6180		TRAVEL	4,752.00
20-2000-6800		SCHOLARSHIPS & WAIVERS	525,436.00
20-2000-7000		EQUIPMENT PURCHASES	200,000.00
			1,576,076.00
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365.00
20-2001-6451		ELECTRIC	22,200.00
20-2001-6453		WATER	7,500.00
20-2001-6456		CABLE	15,200.00
20-2001-6900		UTIL & INS ALLOCATION	37,049.00
20-2001-8200		M & O TRANSFER	17,340.00
			103,654.00
20-2002-5130	MULERIDER POINTE APARTMENTS	FED CWSP	3,260.00
20-2002-6000		SUPPLIES & SERVICES	6,000.00
20-2002-6451		ELECTRIC	29,600.00
20-2002-6453		WATER	13,200.00
20-2002-6456		CABLE	18,900.00
20-2002-6900		UTIL & INS ALLOCATION	57,592.00
20-2002-8200		M & O TRANSFER	26,955.00
			155,507.00
20-2009-5130	UNIVERSITY HALL	FED CWSP	17,975.00
20-2009-6000		SUPPLIES & SERVICES	9,000.00
20-2009-6900		UTIL & INS ALLOCATION	33,764.00
20-2009-8200		M & O TRANSFER	43,750.00
			104,489.00

**SOUTHERN ARKANSAS UNIVERSITY
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FOR THE YEAR ENDING JUNE 30, 2022**

Account	Department	Account Title	Amount
20-2010-5130	HONORS HALL-NORTH	FED CWSP	17,975.00
20-2010-6000		SUPPLIES & SERVICES	1,610.00
20-2010-6900		UTIL & INS ALLOCATION	77,569.00
			97,154.00
20-2011-5130	GREENE HALL	FED CWSP	17,975.00
20-2011-6000		SUPPLIES & SERVICES	2,144.00
20-2011-6900		UTIL & INS ALLOCATION	99,696.00
			119,815.00
20-2012-5130	TALBOT HALL	FED CWSP	17,975.00
20-2012-6000		SUPPLIES & SERVICES	2,144.00
20-2012-6900		UTIL & INS ALLOCATION	99,696.00
			119,815.00
20-2013-5130	TALLEY HALL	FED CWSP	17,975.00
20-2013-6000		SUPPLIES & SERVICES	2,144.00
20-2013-6900		UTIL & INS ALLOCATION	99,696.00
			119,815.00
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	17,975.00
20-2014-6000		SUPPLIES & SERVICES	1,730.00
20-2014-6900		UTIL & INS ALLOCATION	44,450.00
			64,155.00
20-2015-5130	BUSSEY HALL	FED CWSP	17,975.00
20-2015-6000		SUPPLIES & SERVICES	2,144.00
20-2015-6900		UTIL & INS ALLOCATION	116,359.00
			136,478.00
20-2016-5130	HARROD HALL	FED CWSP	17,975.00
20-2016-6000		SUPPLIES & SERVICES	2,144.00
20-2016-6900		UTIL & INS ALLOCATION	88,832.00
			108,951.00
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	190,270.00
20-2019-5130	FINCHER HALL	FED CWSP	17,975.00
20-2019-6000		SUPPLIES & SERVICES	2,144.00
20-2019-6900		UTIL & INS ALLOCATION	75,123.00
			95,242.00
20-2027-5130	EICHENBERGER HALL	FED CWSP	17,975.00
20-2027-6000		SUPPLIES & SERVICES	2,250.00
20-2027-6900		UTIL & INS ALLOCATION	46,279.00
			66,504.00

**SOUTHERN ARKANSAS UNIVERSITY
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Account	Department	Account Title	Amount
20-2028-5130	BURNS HARSH HALL	FED CWSP	17,975.00
20-2028-6000		SUPPLIES & SERVICES	2,250.00
20-2028-6900		UTIL & INS ALLOCATION	57,592.00
20-2028-8200		M & O TRANSFER	30,470.00
			108,287.00
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	11,250.00
20-2030-6000		SUPPLIES & SERVICES	18,000.00
20-2030-6008		BUILDING/GROUNDS EXPENSES	44,550.00
20-2030-6900		UTIL & INS ALLOCATION	247,442.00
20-2030-8200		M & O TRANSFER	97,375.00
			418,617.00
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	190,000.00
			3,774,829.00
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	2,873.00
20-3011-6900		UTIL & INS ALLOCATION	3,672.00
			6,545.00
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	20,000.00
20-4011-6900		UTIL & INS ALLOCATION	34,263.00
			54,263.00
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	4,171,500.00
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600.00
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000.00
			4,249,363.00
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	35,600.00
20-5021-5030		EXTRA HELP SALARIES	1,000.00
20-5021-5140		SAU CWSP	47,870.00
20-5021-5900		ALLOCATED FRINGES	11,316.00
20-5021-6000		SUPPLIES & SERVICES	9,072.00
20-5021-6180		TRAVEL	1,000.00
20-5021-6900		UTIL & INS ALLOCATION	4,679.00
20-5021-8300		INTERFUND TRANSFERS	(33,400.00)
			77,137.00

**SOUTHERN ARKANSAS UNIVERSITY
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Account	Department	Account Title	Amount
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	33,088.00
20-5030-5030		EXTRA HELP SALARIES	2,500.00
20-5030-5130		FED CWSP	6,000.00
20-5030-5140		SAU CWSP	1,100.00
20-5030-5900		ALLOCATED FRINGES	10,627.00
20-5030-6000		SUPPLIES & SERVICES	7,425.00
20-5030-6005		OTHER SUPPLIES	8,100.00
			68,840.00
20-5114-6000	INTERNATIONAL STUDENTS CENTER	SUPPLIES & SERVICES	7,396.00
20-5114-6451		ELECTRIC	5,800.00
20-5114-6452		GAS	1,000.00
20-5114-6453		WATER	1,700.00
			15,896.00
20-5115-5025	BRUCE CENTER ACTIVITY CENTER	GRADUATE ASSISTANTS	6,720.00
20-5115-5130		FED CWSP	17,590.00
20-5115-6000		SUPPLIES & SERVICES	3,496.00
			27,806.00
TOTAL FOR STUDENT ACTIVITIES			189,679.00
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	12,398.00
TOTAL FOR BOOKSTORE			12,398.00
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	48,557.00
20-7011-5030		EXTRA HELP SALARIES	20,000.00
20-7011-5130		FED CWSP	8,500.00
20-7011-5900		ALLOCATED FRINGES	16,738.00
20-7011-6000		SUPPLIES & SERVICES	100,833.00
20-7011-6180		TRAVEL	500.00
20-7011-6900		UTIL & INS ALLOCATION	3,584.00
TOTAL FOR POST OFFICE			198,712.00
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	23,412.00
20-8011-5020		ADMINISTRATIVE SALARIES	239,475.00
20-8011-5030		EXTRA HELP SALARIES	12,000.00
20-8011-5130		FED CWSP	5,480.00
20-8011-5900		ALLOCATED FRINGES	83,883.00
20-8011-6000		SUPPLIES & SERVICES	14,438.00
20-8011-6180		TRAVEL	932.00
20-8011-6900		UTIL & INS ALLOCATION	5,566.00
20-8011-7000		EQUIPMENT PURCHASES	50,090.00
TOTAL FOR INFIRMARY			435,276.00

**SOUTHERN ARKANSAS UNIVERSITY
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FOR THE YEAR ENDING JUNE 30, 2022**

Account	Department	Account Title	Amount
20-9011-5015	BRAY	CLASSIFIED SALARIES	2,000.00
20-9011-5130		FED CWSP	5,000.00
20-9011-5900		ALLOCATED FRINGES	632.00
20-9011-6000		SUPPLIES & SERVICES	5,333.00
20-9011-6800		SCHOLARSHIPS & WAIVERS	2,000.00
			14,965.00
20-9012-5130	MULERIDER	FED CWSP	2,210.00
20-9012-6000		SUPPLIES & SERVICES	16,925.00
			19,135.00
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	25,450.00
20-9013-6000		SUPPLIES & SERVICES	50,000.00
20-9013-6001		TRANSFERS TO AGENCIES	237,500.00
			312,950.00
20-9014-6001	ACTIVITY ENRICHMENT FEE	TRANSFERS TO AGENCIES	8,750.00
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,221.00
20-9082-5900		ALLOCATED FRINGES	2,281.00
			9,502.00
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	25,000.00
20-9405-5130		FED CWSP	3,570.00
20-9405-5900		ALLOCATED FRINGES	7,897.00
20-9405-6000		SUPPLIES & SERVICES	5,000.00
20-9405-6180		TRAVEL	5,000.00
			46,467.00
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	315,000.00
20-9908-6620		INTEREST ON DEBT RETIREMENT	251,498.00
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,174.00
			569,672.00
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	175,000.00
20-9915-6620		INTEREST ON DEBT RETIREMENT	286,919.00
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,995.00
			464,914.00
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288.00
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,869.00
			307,157.00

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
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Account	Department	Account Title	Amount
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	53,245.00
20-9917-6620		INTEREST ON DEBT RETIREMENT	12,196.00
			65,441.00
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	198,528.00
20-9918-6620		INTEREST ON DEBT RETIREMENT	33,551.00
			232,079.00
20-9919-6620	2019B BOND ISSUE	INTEREST ON DEBT RETIREMENT	248,550.00
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,500.00
			251,050.00
TOTAL FOR STUDENT PUBLICATIONS			2,302,082.00
TOTAL FOR AUXILIARY ENTERPRISES			\$ 14,390,269.00
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	\$ 6,000.00
58-2023-5130		FED CWSP	17,975.00
58-2023-5900		ALLOCATED FRINGES	1,895.00
58-2023-6000		SUPPLIES & SERVICES	2,250.00
58-2023-6004		ACCOUNTING/PROFESSIONAL FEES	5,788.00
58-2023-6900		UTIL & INS ALLOCATION	92,696.00
58-2023-8300		INTERFUND TRANSFERS	481,700.00
			608,304.00
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000.00
58-2025-5130		FED CWSP	17,975.00
58-2025-5900		ALLOCATED FRINGES	1,895.00
58-2025-6000		SUPPLIES & SERVICES	2,250.00
58-2025-6004		ACCOUNTING/PROFESSIONAL FEES	5,788.00
58-2025-6900		UTIL & INS ALLOCATION	92,696.00
58-2025-8300		INTERFUND TRANSFERS	439,300.00
			565,904.00

**SOUTHERN ARKANSAS UNIVERSITY
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Account	Department	Account Title	Amount
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	6,000.00
58-2027-5130		FED CWSP	17,975.00
58-2027-5900		ALLOCATED FRINGES	1,895.00
58-2027-6000		SUPPLIES & SERVICES	2,250.00
58-2027-6900		UTIL & INS ALLOCATION	92,696.00
58-2027-8300		INTERFUND TRANSFERS	476,600.00
			<u>597,416.00</u>
			<u>1,771,624.00</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,771,624.00</u>
TOTAL FOR E & G AND AUXILIARY AND PRIVATIZED HOUSING			<u>\$ 71,668,763.00</u>

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Chen, Ying Caroline	Assistant Professor		TT	\$ 120,000
	Chien, Jimmy	Assistant Professor		TT	94,000
	Logan, Brian	Assistant Professor		NTT	56,233
	Logan, Jennifer	Professor/Puterbaugh Prof.	75	T	68,742
	Nations, Jody	Instructor		NTT	58,033
	Valenzuela, Eric	Assistant Professor		TT	94,000
	Warrick, Shane	Associate Professor/Freeman Prof.		T	105,168
	Whitehead, Megan	Instructor		NTT	56,100
	Unfilled	Rankin Prof.			10,147
					662,423
Management/Marketing/MIS		10-1114-5010			
	Almotairi, Majed	Assistant Professor		TT	85,000
	Clark, James	Associate Professor		T	86,155
	Cribb, Kristen	Instructor		NTT	55,000
	Givens, Lindsay	Instructor		NTT	57,222
	Green, Kenneth	Professor/LeMay Professorship		T	105,065
	Hoang, Bao	Assistant Professor		TT	85,000
	Hough, Christie	Associate Professor/Phillips Dir of MBA		T	87,154
	Juma, Stephen	Assistant Professor		TT	90,000
	Pearson, Sheila	Associate Professor		T	69,745
	Plumlee, Gerald	Associate Prof/Chair/Assoc. Dean		T	72,481
	Sronce, Robin	Professor/Dean	25	T	39,525
	Watson, Ronald K	Assistant Professor		NTT	78,097
	Wise, Timothy	Professor/Turner Professorship		T	93,034
					1,003,478
Total Rankin College of Business					1,665,901
College of Education					
Teacher Education		10-1211-5010			
	Anderson, Adam	Instructor/Baseball	43	NTT	14,641
	Greathouse, Lynze	Assistant Professor		TT	55,000
	Louden, Jennifer	Associate Professor		T	53,366
	Moseley, Denise	Assistant Professor		T	67,628
	Oden, Lisa	Associate Professor		T	50,960
	Petty, Clinton	Assistant Professor		TT	55,000
	Samples, Jessica	Assistant Professor		TT	53,000
	Wilson, Connie	Assistant Professor		TT	62,424
					412,019
Counseling and Prof Studies		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	37,500
	Boyd, Jamie	Assistant Professor/Dir AFEL		NTT	61,162
	Berry, Katherine	Assoc Prof/Director of EdD program	80	TT	82,000
	Dobbins, Catherine	Professor/Chair (TE)/Ed Professorship		T	70,123
	Guevara, Roger	Assistant Professor/Dir ERZ		NTT	13,230
	Stanford, Angela	Associate Professor		T	53,424
	Terrell, Vanda	Assistant Professor (LMIS)/Chair		TT	56,796
	Testa, Alec	Associate Professor		T	58,718
	Toms, Susan	Instructor		NTT	46,615
	Unfilled	Associate Professor			55,000
					534,568

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Adams, Chad	Instructor/Football	50	NTT	26,000
	Anderson, Jason	Instructor/Head Coach	50	NTT	38,394
	Cole, Kenneth D	Instructor/Head Athletic Trainer	50	NTT	37,252
	Collins, Adam	Instructor/Head Coach	50	NTT	35,500
	Cunningham, Robert	Instructor/Football	40	NTT	20,006
	Dingman, Steven D	Instructor/Chair		NTT	53,797
	Faucett, Arien	Assistant Professor		TT	50,000
	Gillespie, Rachel	Instructor/Assistant Athletic Trainer		NTT	40,000
	Huang, Jingyang	Associate Professor		T	53,424
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training Ed Prog		NTT	53,348
	Parks, Lindsey	Instructor/Head Coach	50	NTT	25,000
	Parks, Zachary	Instructor/Football	50	NTT	17,500
	Pettigrew, Justin	Instructor/Head Coach	50	NTT	36,293
	Pfannenstiel, Keith	Assistant Professor		TT	60,000
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	37,107
	White, George	Associate Professor		T	21,626
					605,247
Total College of Education					1,551,834
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Coppersmith, Kurt	Assistant Professor		TT	52,500
	Lambert, Nathan	Instructor		NTT	48,000
	Lowther, Rhaelene	Associate Professor		T	61,617
	Ochs, Steven E	Professor/Chair		T	69,463
	Stout, R Scotland	Associate Professor		T	59,678
	Zusman, Anna	Assistant Professor		TT	50,490
					341,748
Performing Arts & Mass Comm.					
		10-1314-5010			
	Bara, Brittany	Assistant Professor/Director of Theatre		TT	55,000
	Britt, Michael	Instructor/Asst. Band Director		NTT	52,888
	Mickey, Sarah	Instructor/Asst. Band Director/Chair		NTT	55,526
	Murphy, Derald D	Associate Professor		T	55,989
	Nelson, Justin	Assistant Professor/Choral Director		TT	50,000
	Reppert, James E	Associate Professor		T	56,094
	Shirey, Kim	Associate Professor		T	65,923
	Torres, David	Dir of Athletic Bands/High Brass Instructor		NTT	42,000
	Wilson, J P	Assistant Professor/Band Director		NTT	64,985
	Womack, Michael	Instructor/Accompanist		NTT	39,780
					538,185

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5010			
	Billings, Corinne	Instructor		NTT	44,880
	Boumtje, Martine	Professor		T	53,380
	Cooper-Williams, Cassandra	Assistant Professor		NTT	44,465
	Dai, Yonghu	Professor		T	55,348
	Dipier, Lynn Marie	Associate Professor		T	51,928
	Djigumde, Ritassida	Assistant Professor		TT	48,500
	Makia, Japhet N	Instructor		NTT	47,540
	Schroeder, Shannin	Professor/Director	50	T	27,894
	Tucker, Linda	Associate Professor		T	50,766
	Ulmer, James	Professor/Chair		T	69,205
	Vernon, Carolyn	Instructor		NTT	43,860
	Wang, Juping	Associate Professor		T	51,450
					589,216
History		10-1331-5010			
	Babbitt, Paul	Associate Professor/Chair		T	54,091
	Langerbein, Helmut	Professor/Dean	25	T	30,387
	McQuiston, James	Assistant Professor		TT	47,940
	Murphy, Natasha	Associate Professor		NTT	43,384
	Overholser, Amber	Assistant Professor		TT	51,000
	Paulson, Svetlana	Professor		T	57,362
	Schneiderwind, John	Assistant Professor		TT	47,940
	Young, Charles	Associate Professor		T	52,220
					384,324
Behavioral/Social Sciences		10-1332-5010			
	Gass, Whitney	Assistant Professor		TT	46,380
	Gloyd, Elizabeth	Assistant Professor Criminal Justice		TT	49,000
	Kardas, Edward P	Distinguished Professor	50	T	49,699
	Nelson, Krista	Assistant Professor Psychology		TT	48,960
	Ray, Mercedes	Assistant Professor		TT	47,000
	Sherman, Cortney	Assistant Professor		TT	44,000
	Welch, Catiya	Assistant Professor		TT	49,500
	Wilson, Deborah	Professor/Chair		T	58,243
	Unfilled	Assistant Professor			48,000
					440,782
Total College of Liberal & Performing Arts					2,294,255
College of Science & Engineering					
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	71,857
	Bradshaw, Amy	Assistant Professor		NTT	43,646
	Cheatham, Mia	Instructor		NTT	36,720
	Moore, Copie	Associate Professor/Chair		T	69,040
	Martinez, Oscar	Assistant Professor/Director of Poultry		TT	59,000
	Ugwuanyi, Blessing	Assistant Professor		TT	55,000
	Wells, Kevin	Assistant Professor		TT	55,000
	Unfilled	Boulware Prof.			5,076
	Unfilled	Associate Professor			55,000
					450,339

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Dept	Name	Account # / Position	%	Tenure	Salary
Biology		10-1412-5010			
	Amonett, Sarah	Instructor		NTT	41,205
	Carlson-Drexler, Kjarstin	Instructor		NTT	41,205
	Chamberlain, Jeremy	Assistant Professor/Logan Professorship		TT	60,000
	Filbrun, Jessie	Associate Professor		TT	63,000
	Hyde, James	Assistant Professor/Logan Professorship		TT	60,000
	Marsh, Christa	Assistant Professor		NTT	41,329
	McDermott, Daniel	Assistant Professor/Logan Professorship		TT	60,000
	Showalter, Adrian	Instructor		NTT	41,205
	Tucker, Abraham	Assoc Prof/Embree Professorship/Chair		T	67,511
	Unfilled	Assistant Professor/Logan Professorship			53,000
					528,455
Nursing		10-1413-5010			
	Almand, Tara	Assistant Professor		TT	74,909
	Armwood, Mary D	Assistant Professor	30/PT	NTT	26,784
	Dugger, Theresa	Assistant Professor		T	60,724
	Fanning, Alice	Associate Professor		T	81,909
	Fincher, Bernadette	Associate Professor		T	94,254
	Hudgens, Barbara	Assistant Professor		TT	60,724
	Johnson-Deeds, Janet	Assistant Professor		T	69,002
	Landry, Karen	Professor/Embree Chair		T	119,500
	Nipper, Roslyn	Assistant Professor		TT	63,000
	Shirey, Laura	Assistant Professor		T	67,705
	Wang, Tao	Assistant Professor		TT	52,000
	Woolfley, Tracy	Assistant Professor		TT	54,700
	Yates, Holly	Assistant Professor		TT	52,000
					877,211
Public Health		10-1417-5010			
	Kelton, Jennifer	Assistant Professor		TT	60,000
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Associate Professor/Chair		T	79,000
	Bachri, Abdel	Professor/Dean	25	T	30,000
	Chapagain, Puskar	Assistant Professor		TT	50,939
	Dukes, Phillip	Associate Professor		TT	70,000
	Hewavitharana, Lionel	Associate Professor/Albermarle Prof.		TT	85,142
	Islam, MD Rashedul	Assistant Professor		TT	60,222
	Ismail, Mohamed	Assistant Professor		TT	68,000
	Unfilled	Assistant Professor			79,086
					522,389
Biochemistry & Chemistry		10-1421-5010			
	Crapo, Heather	Instructor		NTT	44,000
	Geme, Gija	Professor	50	T	33,796
	Lyubartseva, Ganna	Associate Professor		T	58,859
	Odendaal, Antoinette	Associate Professor/Logan Professorship		T	66,518
	Schroeder, Tim	Associate Professor/Chair		T	66,846
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	36,933
	White, Scott	Associate Professor		T	63,041
					369,993

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5010			
	Abdulwahid, Adnan	Instructor		NTT	45,000
	Ahmad, Al-Shami	Assistant Professor		TT	72,800
	Allen, Stacy	Instructor		NTT	37,500
	Alroobi, Rami	Associate Professor		T	78,085
	Cheng, Hong	Associate Professor		T	68,528
	Elamami, Elgaddafi	Assistant Professor		TT	52,020
	Graham, Kimberly	Instructor		NTT	42,000
	Helal, Md	Assistant Professor		NTT	45,000
	Karim, MD	Professor/Chair		T	80,020
	McDowell, Beth	Instructor		NTT	48,749
	Neeley, Dorothy	Instructor		NTT	46,000
	Schrader, Paul	Assistant Professor		TT	52,000
	Stewart, James	Visiting Assistant Professor		NTT	74,870
	Webb, Darryl	Instructor		NTT	42,000
	Unfilled	Assistant Professor			52,000
					836,572
Total College of Science & Engineering					3,644,959
Freshman Retention		10-1433-5010			
	Stone, Nancy M	Assistant Director SSS	12.5		6,955
Residential Learning Comm		10-5116-5010			
		Stipends			5,100
Total Educational & General					9,169,004
Grants: *					
STEM					
	Allen, Stacy	STEM/CSE Outreach Specialist		NTT	6,500
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 9,175,504

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business		10-1110-5020			
	Plumlee, Gerald	Associate Dean		T	\$ 4,500
	Sronce, Robin	Professor/Dean	75	T	118,575
					123,075
Accounting/Finance/Economics		10-1113-5020			
	Plumlee, Gerald	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Phillips Director of MBA Program		T	4,500
	Plumlee, Gerald	Chair		T	4,500
					9,000
College of Education		10-1210-5020			
	Bloss, Kim	Professor/Dean	37.5	T	56,250
	Dobbins, Catherine	CAEP Coordinator		T	2,500
					58,750
Teacher Education		10-1211-5020			
	Dobbins, Catherine	Chair		T	4,500
Counseling and Prof Studies		10-1214-5020			
	Dobbins, Catherine	Field Experience Supervision		T	1,500
	Dobbins, Catherine	Director of MAT Program		T	4,500
	Terrell, Vanda	Chair		TT	4,500
	Testa, Alec	Counseling Program Director		T	4,500
					15,000
HKR		10-1221-5020			
	Dingman, Steven D	Faculty Athletic Representative		NTT	2,000
	Dingman, Steven D	Graduate Program Director		NTT	2,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
	Dingman, Steven D	Chair		NTT	4,500
					12,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Langerbein, Helmut	Professor/Dean	75	T	91,161
Art		10-1311-5020			
	Ochs, Steven E	Chair		T	4,500
Performing Arts & Mass Comm.		10-1314-5020			
	Jennings, Sarah	Encore Co-Director			1,250
	Mickey, Sarah	Chair		NTT	4,500
	Whaley, Shelly	Encore Co-Director			1,250
	Wilson, J P	Band Director		NTT	3,000
	Unfilled	Instructor/Production Mgr/Resident Designer			45,000
					55,000
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	27,894
Transitional Studies		10-1324-5020			
	Neeley, Dorothy	Director		NTT	8,000
History		10-1331-5020			
	Babbitt, Paul	Chair		T	4,500
Behavioral/Social Sciences		10-1332-5020			
	Ray, Mercedes	Director of Social Work Program		TT	2,550
	Wilson, Deborah	Chair		T	4,500
					7,050
College of Sci & Engineering		10-1410-5020			
	Bachri, Abdel	Professor/Dean	75	T	90,000
	Odendaal, Antoinette	Assistant Dean of CSE for Admin		T	5,000
					95,000
Agriculture		10-1411-5020			
	Moore, Copie	Chair		T	4,500
	Unfilled	Facility Tech			46,500
	Unfilled	Greenhouse Stipend			5,000
					56,000
Biology		10-1412-5020			
	Tucker, Abraham	Chair		T	4,500
Nursing		10-1413-5020			
	Butler, Rebecca	Technology Simulation Coordinator			52,000
	Fanning, Alice	Program Director		T	4,500
	Hudgens, Barbara	Simulation Lab Coordinator		TT	4,000
	Unfilled	Retention Director			6,500
					67,000
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	ABET/ATMAE Coordinator		T	5,000
	Ahmed, Mahbub	Chair			4,500
	Islam, MD Rashedul	Director of Eng Tech		TT	5,000
	Sumner, Jeffrey	Machinist			32,000
					46,500
Biochemistry & Chemistry		10-1421-5020			
	Schroeder, Tim	Chair		T	4,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		T	6,400
	Geme, Gija	Director	50	T	33,796
	Schroeder, Tim	Senior Analyst		T	6,900
					47,096

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5020			
	Alroobi, Rami	ABET Coordinator		T	2,500
	Karim, MD	Chair		T	4,500
	Karim, MD	MCIS Director		T	4,500
					11,500
Freshman Retention		10-1433-5020			
	Ousley, Wendy	Tutor Coordinator	50		17,500
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
	Kardas, Edward P	Director	50	T	39,699
	Wingfield, David	Assistant Director			29,013
					74,712
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	25	T	18,983
Concurrent		10-1485-5020			
	Gore, John	Coordinator	67		30,000
	Waller, Caroline	Director			35,000
					65,000
School of Graduate Studies		10-1510-5020			
	Bloss, Kim	Professor/Dean	37.5	T	56,250
	Glover, Drew	Director of Online Learning	76		57,000
	Jett, Talia	Graduate Admissions Coordinator			25,000
	Mayo, Melody	Assistant Dean			50,000
					188,250
Small Business Dev Center		10-2362-5020			
	Morton, Janell	Director	19		10,601
	Unfilled	Business Consultant	21		7,596
					18,197
Small Business Dev Center		10-2363-5020			
	Morton, Janell	Director	19		10,601
	Unfilled	Business Consultant	21		7,596
					18,197
Economic Development		10-3050-5020			
	Rankin, David	President Emeritus/Economic Development	30/PT		10,200
SAU on the Square		10-3196-5020			
	Hunter, Jeremy	Retail Store Manager			30,000
VISTA Program		10-3200-5020			
	Berry, Katherine	VISTA	10	TT	10,000
	Sharpe, Amanda	Director	10		5,000
					15,000
Academic Support		10-4000-5020			
	Grimmett, Daniel	Asst Dir/Inform Sys & Institutional Research	50		43,657

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Dept	Name	Account # / Position	%	Tenure	Salary
Library		10-4010-5020			
	Duke, Delton	Director			83,000
	McCloy, Donna M	Assistant Librarian			53,539
	Pierson, Margrethe M	Associate Librarian			55,505
	Rasberry, Kayla	Public Service Librarian			48,901
	Unfilled	Public Service Librarian			48,000
					288,945
Farm		10-4300-5020			
	Alford, Anthony	Coordinator of Student Farm Learning			6,000
	Alford, Anthony	Co-Dir of Farm Operations			47,000
	Emerson, Bart	Co-Dir of Farm Operations			52,248
					105,248
Academy Prof. Development		10-4509-5020			
	Wilson, Connie	Coordinator		TT	6,000
Academic Accreditation		10-4517-5020			
	Logan, Brian	Assessment Coordinator		NTT	2,500
	Moseley, Denise	Quality Assurance Coordinator		T	2,500
					5,000
Institutional Effectiveness		10-4518-5020			
	Rowsam, Jennifer	Associate Provost		TT	75,949
	Womack, Amy	Degree Completion Coordinator			42,000
					117,949
CQI Continuous Improvement		10-4519-5020			
	Bloss, Kim	Quality Leadership Team		T	5,000
	Logan, Brian	Quality Leadership Team		NTT	5,000
	Plumlee, Gerald	Quality Leadership Team		T	5,000
	Stipends	AQIP System Portfolio			10,000
					25,000
Title IX		10-4521-5020			
	Wilson, Deborah	Title IX Coordinator		T	5,000
Information Tech Services		10-4523-5020			
	Argo, Mike	Director	75		75,942
	Gray, John	Applications Programmer			40,265
	Haney, Joseph	Senior Sys Analyst & VM Admin	74		41,567
	Hickson, Gary	Inform Tech Mgr/Dir for ITS for Ntwk &Telecomm	50		36,137
	Lamb, Melanie	PC/Telecommunications Technician			42,560
	Lee, Brian	Senior Audio/Visual Analyst	50		25,000
	McDonald, Matthew	AV/Network Analyst & HelpDesk Manager	50		25,212
	Suiter, Charles	Desktop Services Technician			31,327
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
	Widener, Christopher	Desktop Services Technician	50		15,663
	Woodson, Ty	Senior Programmer Analyst	30		18,000
					390,769

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		25,963
	Haney, Joseph	Senior Sys Analyst & VM Admin	26		13,997
	Hickson, Gary	Inform Tech Mgr/Dir for ITS for Ntwk &Telecomm	50		36,137
	Lee, Brian	Senior Audio/Visual Analyst	50		25,000
	McDonald, Matthew	AV/Network Analyst & HelpDesk Manager	50		25,213
	Widener, Christopher	Desktop Services Technician	50		15,664
	Woodson, Ty	Senior Programmer Analyst	70		42,000
					183,974
Advising Center		10-4570-5020			
	Norment, Sandra	Asst. Director for Advising			37,400
	Whaley, Shelly	Assoc Dean of Enrollment Services			72,505
	Whitehead, Victoria	Academic Advisor			35,600
		Advisors			23,060
					168,565
Academic Advisors		10-4572-5020			
	Clark, Britta	Professional Academic Advisor/MBA Recruiter			36,000
	Shaw, Heather	Professional Academic Advisor			36,414
	Taylor, Gregory	Professional Academic Advisor			36,414
	Unfilled	Professional Academic Advisor			35,700
					144,528
Distance Learning		10-4575-5020			
	Glover, Drew	Director of Online Learning	24		18,000
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
	Unfilled	Instructional Designer			35,000
					92,096
Student Life		10-5100-5020			
	Baker, Carey	Dean of Students for Student Conduct/Ret.			63,200
	Stirgus, Lauren	Leadership Development Coordinator	50		17,500
					80,700
Student Activities		10-5110-5020			
	Herron, Kandice	Assoc Dean for Parent Relations/Stu Conduct			55,000
	Lindsey, Lydia	Asst Dir for Transfers			35,000
					90,000
Residential Learning Comm		10-5116-5020			
		Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			59,783
Cheerleaders		10-5220-5020			
	Lindsey, Lydia	Head Coach			4,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			45,000
	D'Ottavio, Bill	MAC Monitor	50		20,000
	Unfilled	Assistant Director			28,500
					93,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Department of Career Services		10-5300-5020			
	Sands, Anne	Director			45,198
Testing / Disability Services		10-5310-5020			
	Tracy, DeAnna	Director of Testing & Disability Support			45,000
Counseling Services		10-5311-5020			
	Goodheart, Cheryl	Director of Counseling			65,280
	Johnson, Sylvia	Licensed Professional Counselor			55,000
	Morgan, Erica	Licensed Professional Counselor			55,000
					175,280
Early Intervention Services		10-5318-5020			
	Herman, Bradly	Assistant Director			49,000
	Stover, Brandon	Retention Specialist	50		21,150
					70,150
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			70,000
Business Office		10-5425-5020			
	Colvin, Halee	Student Accounts/E-commerce Coordinator			45,000
	Unfilled	Director			65,000
					110,000
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	NCAA Compliance Coordinator			6,000
Enrollment Services		10-5500-5020			
	Chewning, Amanda	Satellite Recruitment Specialist			40,600
	Dodson, Lauren	Admission Data Specialist			35,000
	Espinoza, Vilma	Admissions Counselor/Recruiter			35,600
	Gore, John	Admissions Counselor	33		15,000
	Jennings, Sarah	Asst VP for Enrollment Services			96,003
	Servis, Timothy	Admissions Recruiter	42		25,407
	Stuart, Jr., Cledis D	Admissions Recruiter			1,000
	Sutton, Stephen W	Outreach Advisor			43,964
	Wilkerson, Laura	Concurrent/Conditional Admission			1,000
	Wilkerson, Laura	Scholarship Coordinator			1,000
	Wilkerson, Laura	Admiss. Transfer & Data Coordinator			36,869
	Unfilled	Admissions Counselor/Recruiter			30,000
	Unfilled	Admissions Counselor/Recruiter			36,000
					397,443
University Outreach-Texarkana		10-5504-5020			
	Hall, Whitney	Dir of Texarkana Outreach/Enroll. Analyst			50,000
Office of Int'l Students		10-5505-5020			
	Duke, Victor	Director of Int'l Services & Reynolds Ctr			59,000
	Grimes, Cynthia	Asst Director of International Development			35,600
					94,600

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Enrollment Relations		10-5550-5020			
	Anderson, Amanda	Scholarship Management			1,000
	Anderson, Amanda	Director of Enrollment Relations			37,000
	Hamilton, Makenzi	Director of Recruitment			50,000
	Whaley, Shelly	Scholarship Management			1,000
					89,000
Registrar		10-5600-5020			
	Grippio, Marisa	Registrar			70,000
	Jester, Emily	Associate Registrar			50,000
					120,000
President		10-6110-5020			
	Berry, Trey	President			235,000
External Relations		10-6116-5020			
	Edwards, Sheryl	Assist to the President / Dir Gov Relations			76,500
VP Academic Affairs		10-6120-5020			
	Lanoue, David	Provost/VP for Academic Affairs		T	171,666
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			136,962
VP Finance		10-6135-5020			
	Reed, Shawana	VP for Finance			135,469
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	137,399
	Heese, Katie	Volunteer Coordinator/Student Affairs			35,600
					172,999
Institutional Research		10-6160-5020			
	Pacheco, Christine	Director for Institutional Research			66,300
Office of Accounting		10-6200-5020			
	Bond, Jill	Controller			70,380
	Wong, George	Assistant Controller			55,000
					125,380
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			58,038
Office of Purchasing/Payroll		10-6305-5020			
	Burks, Laurie M	Purchasing Assistant			3,000
Motor Pool		10-6320-5020			
	Richerson, Neal	Skilled Tradesman (Mechanic)			38,589

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

Dept	Name	Account # / Position	%	Tenure	Salary
Police		10-6330-5020			
	Avery, James	Public Safety Officer			48,445
	Christenson, Bryan	Asst Chief of Police/Dir of Emergency Srvcs			55,000
	Cloud, James	Public Safety Officer			34,000
	Crudup, Arvie	Public Safety Officer			35,700
	Jester, Jeffrey	SAU System Chief of Police			79,669
	McMahen, Charles	Sergeant/Investigator			48,445
	Phillips, Clint	Public Safety Officer			36,915
	Rasberry, Rodney	Public Safety Officer			39,688
					377,862
Police-Public Safety		10-6331-5020			
	Wilson, Marjorie	Public Safety Officer			35,700
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Asst Dir/Inform Sys & Institutional Research	50		43,657
	Riggins, Pam	Software Support Specialist/Programmer			49,854
					93,511
Alumni		10-6410-5020			
	Bell, Haley	Alumni Coordinator			42,000
	McCurdy, Megan	Director			74,460
					116,460
SAU Foundation		10-6420-5020			
	Braswell, Macy	Executive Director			79,560
	Harris, Lacy	Data Base Manager			47,500
					127,060
Development		10-6421-5020			
	Berry, Katherine	Senior Advisor for Institutional Advancement	10	TT	10,000
	Brown, Neriah	Development Officer	46		20,000
	Graham, Olivia	Assistant Director of Annual Giving			45,000
	Kee, Josh R.	Vice President for Development			130,560
	McCurdy, Jackson	Assoc Dir of Development			74,000
	Unfilled	Development Officer			40,000
	Unfilled	Development Officer			45,000
					364,560
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Director of Web Communication			71,000
Communications Center		10-6440-5020			
	Harman, Bryce	Director of Design (Part-time)			49,675
	Impson, John	Online Marketing Coordinator			40,000
	Wilkins, Matthew	University Photographer/Videographer			35,600
	Williamson, Jessica	University Photographer/Videographer			35,600
	Unfilled	Director of Communications & Mktg			68,000
					228,875

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Plant Administration		10-7100-5020			
	Burks, Laurie M	Assistant Director			60,634
	Finney, Charles	Special Assistant			32,894
	Harwell, Michael	Assistant Director			47,124
	Nash, Robert	Director of Physical Plant			94,860
	Newton, Kyle	Associate Director			67,320
					302,832
Building Maint.		10-7200-5020			
	Labit, Keith	Skilled Trades Supervisor			44,909
Carpentry		10-7210-5020			
	Garrison, Troy	Skilled Tradesman			31,500
	Johnson, Edgar	Maintenance Coordinator			44,909
	Stohler, Aaron	Journeyman Tradesman			36,582
					112,991
Electrical		10-7215-5020			
	Goodner, Thomas	Electrical Specialist			31,500
	Marlar, Jay	Skilled Trades Supervisor			39,600
					71,100
HVAC Shop		10-7220-5020			
	Binkley, Eric	HVAC Supervisor/EMS Coord.			60,000
	Unfilled	HVAC Tech Assistant			25,395
	Unfilled	HVAC Tech Assistant			25,395
					110,790
Painting		10-7225-5020			
	Callahan, Mark	Skilled Tradesman			29,836
Plumbing		10-7230-5020			
	Bailey, Eric	Maintenance Assistant			33,210
	Wilson, Michael	Equipment Mechanic			31,500
					64,710
Custodial		10-7300-5020			
	Pressley, John	Skilled Trades Supervisor			30,713
Grounds		10-7500-5020			
	Clark, Ethan	Maintenance Assistant			28,000
	Fantini, Carmen	Maintenance Assistant			28,000
	Minmier, William	Maintenance Assistant			28,000
	Taylor, Steven	Skilled Trades Supervisor			33,252
	Wallace, Brent	Maintenance Assistant			28,000
	Unfilled	Maintenance Assistant			28,000
					173,252
Total Educational & General					7,974,714
		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator		NTT	4,800
Total Educational & General-Designated					4,800

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Athletic Administration		20-1010-5020			
	Browning, David	Athletic Director			101,284
	Quinn, Logan	Life Skills Coordinator	50		17,500
	Vann, Christopher	Manager of Athletics Facilities and Events			40,000
	Watkins, Marae	Athletic Insurance Admin/Asst Ath Trainer			40,000
	Woodham, Natalie	Senior Women's Administrator			4,000
	Woodham, Natalie	Asst Dir of Athletics for Internal Operations			46,000
					248,784
Sports Information		20-1011-5020			
	Pumphrey, Jacob	Director of Athletic Communication			42,000
	Rackley, Nicholas	Asst Director of Athletic Communications			30,000
					72,000
Football		20-1012-5020			
	Adams, Chad	Assistant Coach	50	NTT	26,000
	Cunningham, Robert	Assistant Coach	60		29,994
	D'Ottavio, Bill	Assistant Coach	50		20,000
	Langley, TJ	Assistant Coach			40,000
	McCarty, Michael	Head Coach			90,000
	Parks, Zachary	Assistant Coach	50	NTT	17,500
					223,494
Men's Basketball		20-1013-5020			
	Quinn, Logan	Assistant Coach	50		17,500
	Sharpe, Andrew	Head Coach	50	NTT	37,107
					54,607
Baseball		20-1014-5020			
	Anderson, Adam	Assistant Coach	57	NTT	19,187
	Pettigrew, Justin	Head Coach	50	NTT	36,293
	Stover, Brandon	Assistant Coach	50		21,150
					76,630
Women's Basketball		20-1016-5020			
	Collins, Adam	Head Coach	50	NTT	35,500
	Stirgus, Lauren	Assistant Coach	50		17,500
					53,000
Volleyball		20-1017-5020			
	Parks, Lindsey	Head Coach	50	NTT	25,000
Men's Tennis		20-1018-5020			
	Owen, Joseph	Head Coach	50		27,000
Men's Golf		20-1019-5020			
	Brown, Neriah	Head Coach	27		12,000
Athletic Trainer		20-1020-5020			
	Cole, Kenneth D	Director	50	NTT	37,252
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	50		33,088

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Men's Crosscountry/Track		20-1023-5020			
	Harden, Joshua	Assistant Coach	50		19,000
	Servis, Timothy	Head Coach	29		17,669
					36,669
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	50	NTT	38,394
	Goad, Brooke	Assistant Coach			31,000
	Unfilled	Asst Coach/Coord. of Student Engagement			39,954
					109,348
Women's Crosscountry/Track		20-1029-5020			
	Bethhauser, Kelsey	Assistant Coach			30,000
	Harden, Joshua	Assistant Coach	50		19,000
	Servis, Timothy	Head Coach	29		17,669
					66,669
Women's Golf		20-1032-5020			
	Brown, Neriah	Head Coach	27		12,000
Women's Tennis		20-1035-5020			
	Owen, Joseph	Head Coach	50		27,000
Student Housing		20-2000-5020			
	Boswell, Chris	Assistant Director of Housing for Facilities			45,000
	Ford, Jennifer	Asst. Dir of Housing for Operations & Events			35,600
	Martin, Sandra	Dean of Students for Housing			81,624
	Stout, Brad	Director of Student Affairs Facilities			62,060
	Tinsley, Trysta	Asst Dir of Housing for Assign. & Data Mgmt			35,600
		Hall Director (12)			72,000
					331,884
Reynolds Center		20-5021-5020			
	Lindsey, Colton	Asst. Director of Reynolds			35,600
Story Arena		20-5030-5020			
	Hayes, William	Story Arena Executive Director	50		33,088
Health Services		20-8011-5020			
	Hanson, Susan	Director			72,828
	Pletcher, Shelly	Registered Nurse			52,020
	Riggins, Cami	Registered Nurse			44,627
	Wust, Christy	Nurse Practitioner			70,000
					239,475
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	7,221
Trap Shooting		20-9405-5020			
	Crowell, Steve	Coach (half-time)			25,000
Columbia Residence Hall		58-2023-5020			
		Hall Director			6,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Magnolia Residence Hall		58-2025-5020			
		Hall Director			6,000
Arkansas Residence Hall		58-2027-5020			
		Hall Director			6,000
Total Auxiliary					1,804,809
Restricted Departments & Grants: *					
AR Public School Rsrc Grant					
	Brech, Robert	Director of Legal Services			130,175
	Colville, Bonnie	Finance Specialist			64,063
	Fowler, Christina	Communications Director			58,938
	Fowler, James	Grants/Finance Specialist			50,000
	Gattis, Brenda	Administrative Assistant			50,225
	Hanlon, Kathleen	Finance Specialist			110,000
	Ketcham, Joanna	Administrative Assistant			62,525
	Lever, Joanna	Director, Charter Services			102,500
	McRae, Scott	Finance Specialist			90,000
	Morgan, Melody	Project/Program Administrator			130,500
	Rich, Kenneth	Director of Finance Services			145,000
	Saracini, Michael	Instructional Technology Specialist			68,993
	Smith, Daniel	Executive Director			212,180
	Walter, Alexis	Staff Attorney			102,500
	Walters, Lisa	Office Manager			71,593
	Wells, Kendal	Director of Technology			118,244
	Williams, Jeana	Assoc Dir of Education			125,500
					1,692,936
Education Renewal Zones					
	Guevara, Roger	Director		NTT	73,765
SAMHSA					
	Nix, Melissa	Saddle Up Coordinator			50,000
Small Business Dev Center					
	Morton, Janell	Director	62		34,592
	Unfilled	Business Consultant	58		20,408
					55,000
Student Support Services					
	Coulter, Sheffield	SI Coordinator			38,000
	Manning, Stephanie	Director			64,000
	Ousley, Wendy	Tutor Coordinator	50		17,500
	Stone, Nancy M	Assistant Director	87.5		48,688
					168,188
Title IV-E					
	Keith, Kim	Prin. Investigator/Training & Design Coord		NTT	71,110
	Perry, Lituania	Field Instructor			46,050
	Phelps, Joannie	Field Instructor/Coordinator			61,546
	Welch, Catiya	Field Director		TT	2,500
					181,206

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Talent Search					
	Davis, Kizmet	Education Specialist			33,703
	Walton, Jarrin	Director			50,000
	Unfilled	Education Specialist			34,790
					118,493
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator	90		36,385
	Standoak, Dorothy	Assistant Director			45,936
	Williamson, Carla	Director	92		60,061
	Witcher-Ybarra, Roseline	Tutor Coordinator			32,000
					174,382
Upward Bound II					
	Berry, Sharee	Assistant Director			40,000
	Iverson, Mary	Student Dev. Coordinator	10		3,915
	Pletcher, Daniel	Outreach Counselor			31,000
	Williamson, Carla	Director	8		5,161
					80,076
VISTA Grant					
	Sharpe, Amanda	Director	90		43,000
Total Restricted Departments & Grants					2,637,046
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 12,454,621

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Rankin College of Business		10-1110-5015		
	Underwood, Tami	Administrative Specialist III		\$ 26,823
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		28,773
Teacher Education		10-1211-5015		
	Unfilled	Administrative Specialist III	50	13,680
Admiss, Field Exp, & Licensure		10-1212-5015		
	Labit, Leigh Ann	Administrative Specialist II		23,880
Counseling and Prof Studies		10-1214-5015		
	Unfilled	Administrative Specialist III	50	13,680
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		23,257
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		27,104
Transitional Studies		10-1324-5015		
	Childs, Ember	Administrative Specialist I	50	11,628
Behavioral/Social Sciences		10-1332-5015		
	Collins, Angela	Administrative Specialist I		23,257
College of Sci & Engineering		10-1410-5015		
	Hickson, Stacey	Administrative Specialist III		26,824
	Moore, Drew	Administrative Specialist I		23,257
				50,081
Nursing		10-1413-5015		
	Smith, Linda	Administrative Specialist II		25,000
Math & Computer Science		10-1432-5015		
	Murphy, Deshazma	Administrative Specialist I		23,257
School of Graduate Studies		10-1510-5015		
	McWilliams, Lindsey	Administrative Specialist I		23,257
Library		10-4010-5015		
	Dean, Tanya	Library Technician		28,882
	Lewis, Elizabeth	Library Technician		28,412
				57,294
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Administrative Specialist I	50/PT	12,022
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Aquatic Center Coordinator		25,773
Advising Center		10-4570-5015		
	Ainsworth, Cristal	Administrative Specialist II		26,000

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Student Life		10-5100-5015		
	England, Jennifer	Administrative Specialist III		25,773
Student Activities		10-5110-5015		
	Bryan, Miranda	Coordinator of Student Activities		33,000
	Carrothers, Kathy	Administrative Specialist II		26,247
	Unfilled	Director of Student Activities		38,000
				97,247
Department of Career Services		10-5300-5015		
	Dunham, Jake	Career Services/Early Intervention Specialist	50	11,940
Testing / Disability Services		10-5310-5015		
	Keith, Kristen	Testing Coordinator		30,600
	Unfilled	Administrative Specialist I		23,500
				54,100
Counseling Services		10-5311-5015		
	Basinger, Rhonda	Administrative Specialist I		23,257
Early Intervention Services		10-5318-5015		
	Dunham, Jake	Career Services/Early Intervention Specialist	50	11,940
Financial Aid		10-5400-5015		
	Cassidy, Shelley	Administrative Specialist III		33,560
	Ellis, Shanara	Financial Aid Specialist		31,000
	Giles, Eleanor	Financial Aid Analyst		31,000
	Moore, Essie	Fiscal Support Supervisor		33,560
	Mullins, Vicki	Financial Aid Analyst		33,560
	Prater, Kimberly	Financial Aid Analyst		33,560
	Raigama, Thurisha	Financial Aid Systems Technician		33,560
	Smith, Sherry	Financial Aid Analyst		31,000
	Tinnell, Ellen	Financial Aid Coordinator		35,932
				296,732
Business Office		10-5425-5015		
	Bounds, Faren	Fiscal Support Technician/Cashier		23,880
	Cloud, Samantha	Fiscal Support Technician/Cashier		25,850
	Rodriguez, Margarita	Student Account Counselor		28,200
	Stephens, Tara	Fiscal Support Specialist		29,779
	White, Michael	Student Accounts Director		39,000
				146,709
Enrollment Services		10-5500-5015		
	Malone, Alta	Administrative Specialist II		27,794
Office of Int'l Students		10-5505-5015		
	Barnes, Rebekah	International Student Advisor		28,000
Registrar		10-5600-5015		
	Lenard, Brittany	Administrative Specialist III		26,000
	Misenheimer, Jacob	Assistant Registrar		35,000
	Unfilled	Registrar Assistant II		34,000
				95,000

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Agency Transfers		10-6001-5015		
	Unfilled	Foundation Administrative Specialist II		23,880
President		10-6110-5015		
	Davis, La'Tricia	Administrative Assistant		45,071
VP Academic Affairs		10-6120-5015		
	Childs, Ember	Administrative Specialist I	50	11,629
	Crisp, Keisha	Assistant to the VPAA		34,670
				46,299
VP Finance		10-6135-5015		
	Torrence, Barbara	Accounting Tech/Adm Spec III		29,838
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II	50/PT	27,500
	Plummer, Amy	Admin Specialist II/Stud Affairs Proj. Coord.	75/PT	25,340
				52,840
Office of Accounting		10-6200-5015		
	Haltom, Jeanne	Grant Accountant		36,960
	Johnson, LeShan	Accountant		40,656
				77,616
Human Resources		10-6300-5015		
	Williams, Patricia	HR Specialist		28,728
	Unfilled	Administrative Specialist I		23,257
				51,985
Office of Purchasing/Payroll		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		32,000
	Freeman, Jennifer	Payroll Specialist		32,000
	Pennington, Kristy	Purchasing Asst/DPS Manager		32,640
				96,640
Telephone-Enrollment		10-6312-5015		
	Moore, Verna	Switchboard Operator		23,257
Police		10-6330-5015		
	Maxwell, Tiffani	Administrative Specialist III		32,000
Alumni		10-6410-5015		
	Colvin, Sharon	Administrative Specialist II		23,880
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		35,512
Development		10-6421-5015		
	Waters, Angie	Administrative Specialist II		27,440
Communication Center		10-6440-5015		
	Hall, Derek	Administrative Specialist I		23,880
	Marsh, Daniel	Communication Assistant		36,608
				60,488

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Plant Administration		10-7100-5015		
	Dodson, Lacey	Administrative Specialist III		25,773
	Morehead, Kerri	Shipping/Receiving Coordinator		30,663
	Plafcan, Penny	Administrative Specialist III		25,773
				82,209
Custodial		10-7300-5015		
	Whatley, Mary Ann	Institutional Services Assistant		23,257
Grounds		10-7500-5015		
	Merrell, Kelly A	Heavy Equipment Operator		32,384
	Unfilled	Maintenance Assistant		25,000
				57,384
Total Educational & General				2,042,854
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		31,327
	Gum, Tyler	Director of Game Day Operations		30,000
				61,327
Student Housing		20-2000-5015		
	Unfilled	Student Affairs/Housing Facilities Painter		27,000
	Wright, Lillie	Student Housing Specialist		28,481
				55,481
Post Office		20-7011-5015		
	Misenheimer, Julie	Administrative Specialist I		23,257
	Smith, Lea	Mail Services Coordinator		25,300
				48,557
Health Services		20-8011-5015		
	Harger, Chelsea	Administrative Specialist II		23,412
Bray		20-9011-5015		
	Marsh, Daniel	Advisor		2,000
Total Auxiliary				190,777
Total Educational & General and Auxiliary				2,233,631

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2022**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Grants: *				
Education Renewal Zones				
	Unfilled	Administrative Specialist II		23,257
Student Support Services				
	Bryant, Cristina	Administrative Specialist II		25,750
Talent Search				
	Grissom, Sandra	Administrative Specialist I		23,257
Upward Bound I				
	Morris, Peggy	Administrative Specialist II	88	22,807
Upward Bound II				
	Morris, Peggy	Administrative Specialist II	12	3,200
Total Grants				98,271
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 2,331,902