



Southern Arkansas University™
2018-19 ANNUAL BUDGET





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Trey Berry, President
DATE : May 17, 2018
RE : 2018 - 2019 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,420 per semester for full-time undergraduate students, enrolled in 15 hours, plus a \$12.50 per credit hour computer technology fee, a \$5 assessment fee, a \$5 publication fee, a \$4 per credit hour activity fee, an \$8 document fee, a \$3 per credit hour health fee, a \$19 per credit hour facility fee, a \$2.50 per credit hour library fee, a \$5 per credit hour student recreation fee, a \$1 per credit hour student activity enrichment fee, a \$10 per credit hour public safety fee, and a \$3 per credit hour academic enrichment fee. The \$3,420 includes an \$18 per semester hour athletic fee for all full time and part time, on campus students. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$100 on the additional credit hours.

The in-state tuition increase for 2018-19 includes a:

No increase in undergraduate tuition and an 2.82% per credit hour increase in graduate tuition

These tuition/fee rate changes result in a 3.95% increase for students taking 15 credit hours per semester.

The requested room and board charges for 2018-19 will be \$3,070 per semester for traditional housing and a continuous dining meal plan, which is a 4.03% increase.

The room portion of these revenues will help fund student housing renovations and the increased costs of operation. The board increase is a reflection of the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for students enrolled in 15 credit hours a semester will increase by:

3.95%	Tuition/Fees (Off-Campus students)
3.99%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

1. Tuition and student fee projections are based on current enrollment with the full amount of the tuition computed in the figures.
2. The total state funding for fiscal year 2018-19 is anticipated to be \$17,411,720, which includes one-time amount of 332,121.
3. Auxiliary revenues reflect additional funds from cafeteria sales due to increased residence hall capacity.
4. Other revenues remain relatively constant.

Budget expenditures are driven by:

1. A reserve to fund a one-time salary adjustment of 2% for classified and non-classified employees has been included. A limited amount of funds have been budgeted to fund promotions and tenure.
2. Fringe benefits have been adjusted to reflect current year savings from our self-funded insurance plan.
3. Other major enrollment-based changes were found in scholarships and food service contracts.
4. The University makes up the difference between the endowed income and the actual amount of tuition from the endowed scholarship program.
5. Debt service decreased due to the consolidation and restructuring of the 2005B, 2007, 2012, and 2013C issues.
6. The remaining changes are small adjustments based on changing conditions in specific departments and in efforts to streamline operations.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$70,715,899.



SOUTHERN ARKANSAS UNIVERSITY™ Tuition and Fees

Tuition 2018-2019

	In-state	Out-of-state
Undergraduate Tuition (per hour).....	\$228	\$365
Total Full-time Undergraduate Student (15 hours)	\$3,420	\$5,475
Tuition Rate for Each Hour Above 15	\$100	\$100
Graduate Tuition (per hour).....	\$285	\$437

All tuition fees for the fall and spring semesters include an athletic fee of \$18 per credit hour. Students are considered full-time when taking 12 hours - fee based on hourly rate.

The following fees apply to both in-state and out-of-state students:

Mandatory Fees (per hour)	Fall/Spring	Summer
Academic Excellence Fee	\$3	\$3
Activity Fee^.....	\$4	\$4
Activity Enrichment Fee^	\$1	\$1
Computer Technology Fee^	\$12.50	\$12.50
Facility Fee^	\$19	\$19
Library Fee^	\$2.50	\$2.50
Public Safety Fee^	\$10	\$10
Recreation Fee^	\$5	\$5
Student Health Fee^	\$3	\$3

Flat Rate Mandatory Fees	Fall/Spring	Summer
Assessment Fee	\$5	N/A
Document Fee^	\$8	\$8
Publication Fee^.....	\$5	N/A

Flat Rate Non-Mandatory Fees	Fall/Spring	Summer
Course Change Fee (per transaction)	\$10	\$10
Late Registration Fee (per semester)^	\$50	\$50
Vehicle Registration Fee (annual)^	\$25	\$15*
Student Teaching Fee.....	\$100	N/A

Other Student Initiated Fees	Fall/Spring	Summer
Applied Music Fee - 1 hour	\$40	\$40
Applied Music Fee - 2 hours	\$60	\$60
Career Class Assessment Fee	\$20	N/A
Choir Fee (choir members only)	\$20	N/A
Compressed Video Fee	\$50	\$50
Deferred Payment Plan Fee.....	\$60	\$40
Engineering Course (per hour).....	\$25	\$25
Freshman Orientation (BAM registration)	\$60	\$60
Graduate School Counseling Fee	\$30	\$30
Graduate School Application Fee	\$25	\$25
Graduate School Late Application Fee	\$100	\$100
Graduation Fee (graduate).....	\$110	\$110
Graduation Fee (undergraduate)	\$100	\$100
Graduation Late Fee^.....	\$50	\$50
International Student Admission Fee	\$90	\$90
Laboratory Fee (per lab, non-science)	\$10	\$10
Laboratory Fee (per lab, science).....	\$30	\$30
Late Payment Fee^	\$40	\$60
Live Text Fee (one time)^.....	at cost	at cost
Musical Instrument Usage Fee.....	\$35	\$35
Nursing Course Fee (per hour)	\$20	\$20
Nursing Fee (upon admission).....	\$100	\$100
Off-campus Fee (per hour) ^	\$4	N/A
On-line Course Fee (per course)^	\$45	\$45
Residence Hall Service Fee^	\$40	\$20
Transaction Fee	\$2	\$2
Undergraduate Application Fee	\$15	\$15

Refund Percentage Brackets

Fall	
80%	August 25 - September 5
60%	September 6 - September 12
40%	September 13 - September 19
20%	September 20 - September 26

Spring	
80%	January 12 - January 23
60%	January 24 - January 30
40%	January 31 - February 6
20%	February 7 - February 13

Winter and Spring Intersessions	
100%	1 st day of class
50%	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer	
80%	1 st - 2 nd day of class
60%	3 rd - 4 th day of class
40%	5 th - 6 th day of class
20%	7 th - 8 th day of class

Sub Terms with Fall and Spring	
100%	1 st - 3 rd day of class
80%	4 th - 6 th day of class
60%	7 th - 9 th day of class
40%	10 th - 12 th day of class
20%	13 th - 15 th day of class

Registration Fees
Tuition and Fees are not payable in installments for summer or intersession terms.

Fall Term
All registration and course fees for those advance registering for Fall 2018 are due by August 29, 2018.

Spring Term
All registration and course fees for those advance registering for Spring 2019 are due by January 16, 2019.

Notice
The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the above fees.

^ Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing Rates 2018-2019

Traditional Residence Halls	Fall / Spring (per term)	Summer (per term)
Bussey Hall	\$1,555	\$502
Greene Hall	\$1,555	\$502
Harrod Hall	\$1,555	\$502
Honors Hall South	\$1,555	\$502
Talbot Hall	\$1,555	\$502
Talley Hall	\$1,555	\$502

Fall and spring semesters - Private rooms are an additional \$550 per semester when available.
Summer semester - Private rooms are an additional \$175 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Fincher Hall	\$1,939	\$625
Honors Hall North	\$1,939	\$625
University Hall	\$1,939	\$625

Hybrid-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Columbia Hall	\$1,994	\$643
Magnolia Hall	\$1,994	\$643
Eichenberger Hall	\$1,994	\$643
Burns-Harsh Hall	\$1,994	\$643

Apartments	Fall / Spring (per term)	Summer (per term)
University Court	\$4,228	\$1,112

University Village (per bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm / 9 month lease	\$3,361	\$1,067
2 bdrm / 12 month lease	\$3,011	\$1,029
2 bdrm Early (12 in 9)	\$3,715	N/A
4 bdrm / 9 month lease	\$3,029	\$961
4 bdrm / 12 month lease	\$2,679	\$916
4 bdrm Early (12 in 9)	\$3,265	N/A
Family / 9 month lease	\$5,727	\$1,612
Family / 12 month lease	\$5,260	\$1,465
Family Early (12 in 9)	\$6,725	N/A

Deferred Payment Plan Dates

Fall 2018	Spring 2019
by August 29, 2018**	by January 16, 2019***
by September 14, 2018	by February 15, 2019
by October 12, 2018	by March 15, 2019
by November 9, 2018	by April 12, 2019

** Advance registered students must pay by August 29, 2018
*** Advance registered students must pay by January 16, 2019

SAU Residence Halls

SAU residence halls are available for housing full-time students during the fall and spring semesters and summer sessions in which they are enrolled. As requested by the students, the plan allows students to have the privilege of continuous dining during the fall and spring semesters. Continuous dining allows a student to eat in the dining hall during the time from 7 a.m. to 9 p.m. (except for two brief periods reserved for cleaning).

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

Students may pay the entire room and board costs at the beginning of each semester or in five installments, the first of which is due at the beginning of each semester. Room and board for each summer session is due at the beginning of each summer session.

Board Options 2018-2019

(Students living in residence halls and apartments must choose a board plan.)

Residence Halls Board Options:

Traditional and suite-style residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum Total Access	\$1,565	N/A
(Unlimited plus \$150 DB)		
Gold	\$1,515	N/A
(10 meals per week plus \$165 DB)		
Silver Total Access	\$1,515	\$400
(Unlimited plus \$100 DB - fall/spring only)		

University Village and University Court Board Options:

UV and UC residents must choose one of the following:

Option 1	\$450	N/A
(All DB)		
Option 2	\$550	N/A
(All DB; additional \$25 added to account for total of \$575 DB)		
Option 3	\$814	N/A
(5 meals per week plus \$185 DB)		

Option 4

Any of the Residence Halls Board Options listed above

Commuter Meal Options

Commuter 50 MP w/\$100 DB	\$468
Commuter 30 MP w/\$50 DB	\$277
Commuter 20 MP w/\$25 DB	\$180

Declining Balance (DB)

Declining Balance dollars work on the same principle as bank debit cards. Each time you make a food purchase with your DB card, the total cost of your food purchase is subtracted from the dollar balance in your account. DB dollars carry over from the fall to the spring semester.

For dining hours, visit our website:
www.SAUmag.CampusDish.com



SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2019

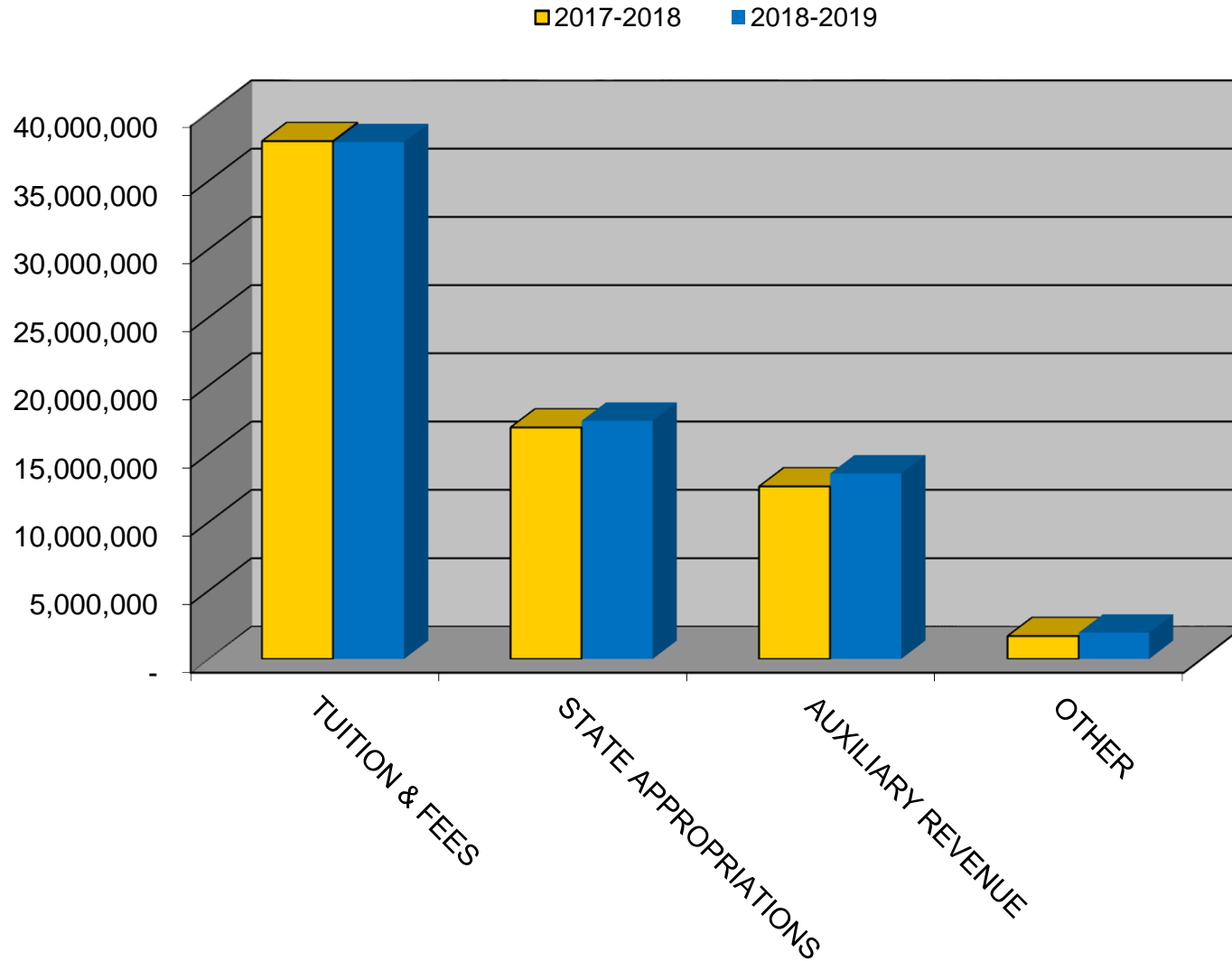
	2017-2018	2018-2019	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 31,695,616	\$ 30,410,734	\$ (1,284,882)	-4.05%
2	OTHER STUDENT FEES	6,202,750	7,420,887	1,218,137	19.64%
3	STATE APPROPRIATIONS	16,923,749	17,411,720	487,971	2.88%
4	GIFTS AND GRANTS	1,155,923	1,313,860	157,937	13.66%
5	SALES AND SERVICES	370,460	369,750	(710)	-0.19%
6	OTHER	144,000	234,050	90,050	62.53%
7	TOTAL E&G REVENUE	56,492,498	57,161,001	668,503	1.18%
8	AUXILIARY REVENUE	12,598,978	13,554,898	955,920	7.59%
9	TOTAL OPERATING REVENUE	69,091,476	70,715,899	1,624,423	2.35%
EXPENDITURES:					
10	SALARIES	23,094,218	23,630,024	535,806	2.32%
11	GRADUATE ASSISTANTS	814,605	753,520	(61,085)	-7.50%
12	STUDENT LABOR	2,124,413	2,070,019	(54,394)	-2.56%
13	EXTRA HELP	378,269	483,745	105,476	27.88%
14	FRINGE BENEFITS	8,542,597	7,604,992	(937,605)	-10.98%
15	SUPPLIES AND SERVICES	8,163,606	9,596,480	1,432,874	17.55%
16	TRAVEL	1,001,671	1,047,688	46,017	4.59%
17	UTILITIES	2,364,945	2,416,753	51,808	2.19%
18	INSURANCE	321,172	260,995	(60,177)	-18.74%
19	SCHOLARSHIPS	11,984,370	13,558,331	1,573,961	13.13%
20	EQUIPMENT	986,988	1,096,163	109,175	11.06%
21	LIBRARY HOLDINGS	557,137	544,537	(12,600)	-2.26%
22	TRANSFER TO (FROM) OTHER FUNDS	1,173,805	1,272,680	98,875	8.42%
23	DEBT SERVICE	4,555,869	3,494,184	(1,061,685)	-23.30%
24	MAINTENANCE & SERVICE CONTRACTS	2,821,974	2,810,788	(11,186)	-0.40%
25	TRUSTEE (HOUSING PROJECT)	205,177	75,000	(130,177)	-63.45%
26	TOTAL OPERATING EXPENDITURES	69,090,816	70,715,899	1,625,083	2.35%
27	SURPLUS/(DEFICIT)	\$ 660	\$ -		

Note: Athletic Fees included in Tuition Revenue.

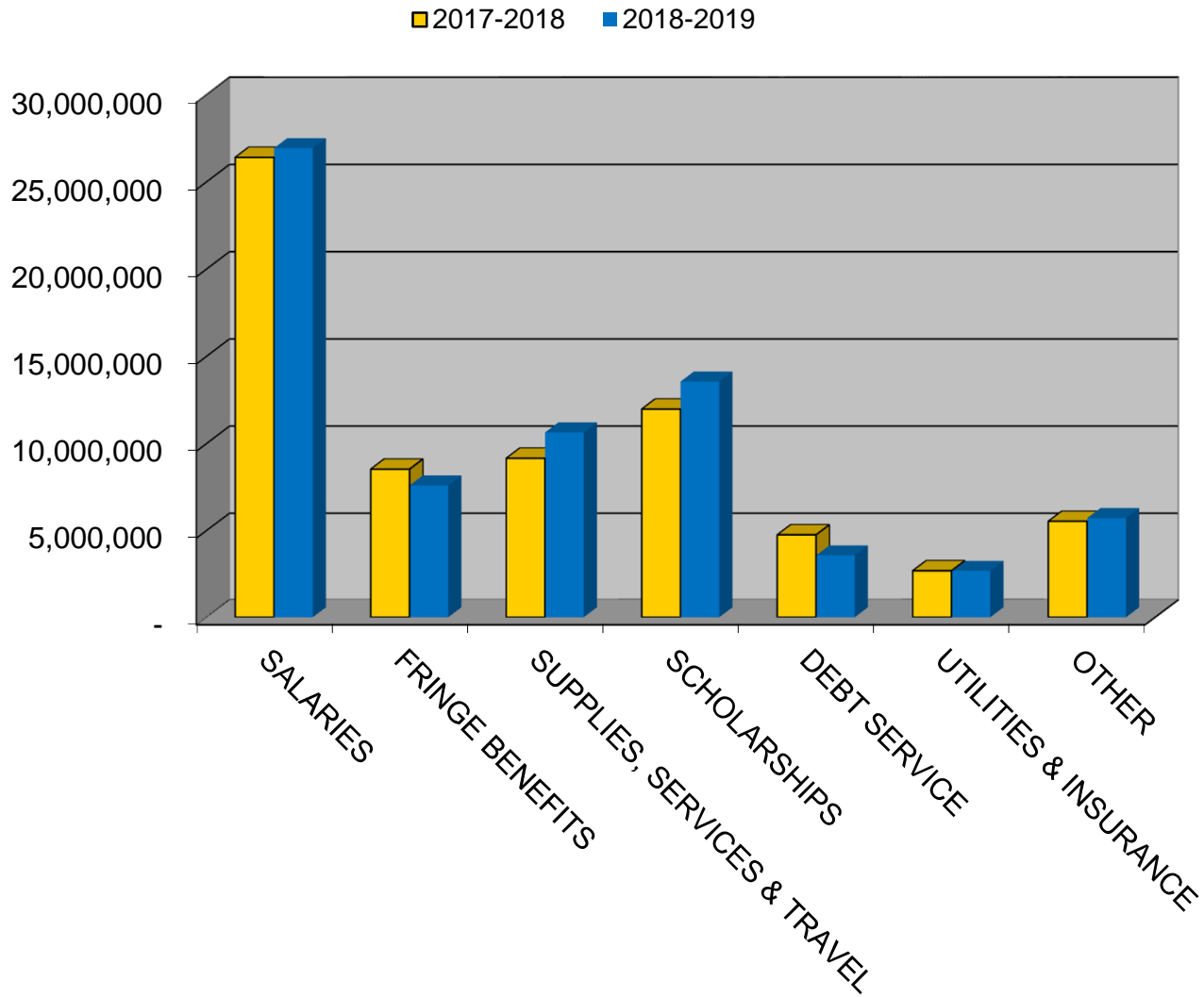
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue reflects the changing demographic of current students. The decline in the graduate population was offset by an increase in undergraduate students. The shift resulted in a decline in tuition revenue.
- 2 Student fee increases include a technology fee of \$1, a public safety fee of \$7 and an academic enrichment fee of \$3 per credit hour.
- 3 State appropriations from the General Operating Fund is anticipated to increase from the prior year's budgeted amount based on the performance funding model which incentivizes institutions of higher education to improve upon strategic areas for the state's growth. \$155,850 was added to the university's base and \$332,121 will be distributed as one-time funding.
- 5 Gifts and grants increased due to foundation scholarships and changes in award processes.
- 8 Auxiliary revenue reflects a 4% increase in traditional, suite, and hybrid style residence hall rates. Apartment rates have remained constant over the past 10 years, but were adjusted to restructure lease payments to correspond with the length of terms.
- 10 A one-time salary reserve of 2.0% was included in the budget for faculty, administrative, and classified employees. A limited amount of funds have been budgeted to fund promotions and tenure.
- 14 Fringe benefits have been adjusted to reflect current year savings from our self-funded insurance plan.
- 15 The increase in supplies and services is attributable to food service contracts which are generated by enrollment. These expenses were offset by an increase in board rates.
- 19 Scholarships were adjusted to reflect actual expenditures reported during the current fiscal year. As a result of increased undergraduate enrollment, the major change was reflected in Academic Scholarships.
- 23 Debt service decreased due to the consolidation and restructuring of the 2005B, 2007, 2012, and 2013C issues. New educational and general funds will finance the expansion of the education building and band hall. New auxiliary funds will finance renovations in athletic facilities, residence halls and parking lots. Additionally, critical HVAC needs will be addressed.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

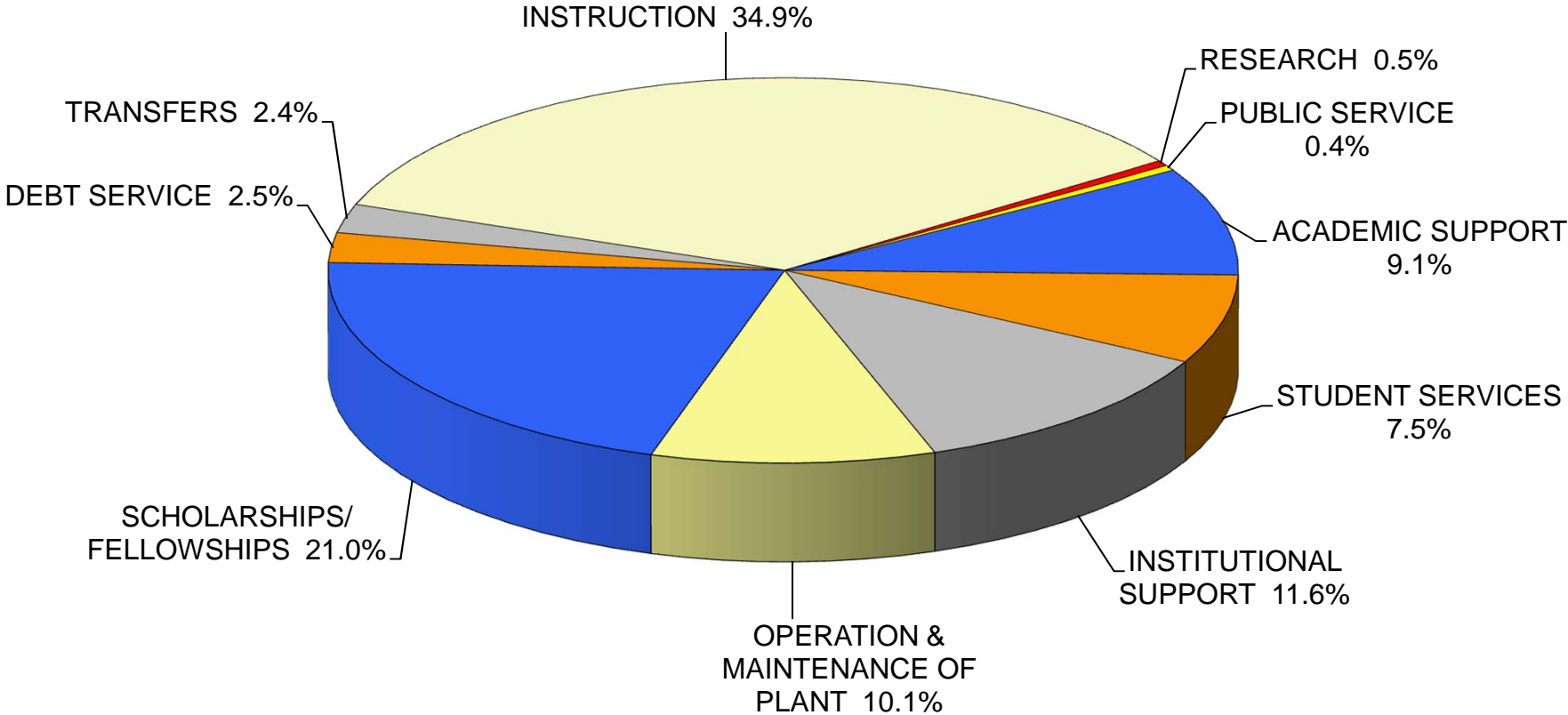


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2019**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 11,739,039		\$ 3,893,746					\$ 15,632,785
DEPT. OPERATING EXPENSE	1,592,384	\$ 805,765	125,897	\$ 646,733		\$ 271,300	\$ 9,700	3,451,779
OFF-CAMPUS CREDIT	21,908		7,493	3,825				33,226
TOTAL INSTRUCTION	<u>13,353,331</u>	<u>805,765</u>	<u>4,027,136</u>	<u>650,558</u>		<u>271,300</u>	<u>9,700</u>	<u>19,117,790</u>
RESEARCH	36,394	3,218	61,715	154,885				256,212
PUBLIC SERVICE	64,108	47,938	23,224	114,943				250,213
ACADEMIC SUPPORT								
LIBRARIES	360,241	82,424	121,572	19,896		600,837		1,184,970
ORGANIZED ACTIVITIES	218,039	173,845	77,233	296,445		25,220		790,782
OTHER ACADEMIC SUPPORT	1,038,924	73,735	352,966	1,234,452		322,163		3,022,240
TOTAL ACADEMIC SUPPORT	<u>1,617,204</u>	<u>330,004</u>	<u>551,771</u>	<u>1,550,793</u>		<u>948,220</u>		<u>4,997,992</u>
STUDENT SERVICES	2,048,106	412,417	694,462	912,638			43,500	4,111,123
INSTITUTIONAL SUPPORT	3,459,029	262,759	1,177,319	1,570,156			5,000	6,474,263
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				1,374,251				1,374,251
OTHER OPERATION & MAINTENANCE	1,086,051	129,485	371,854	2,317,215	\$ 115,429	40,000		4,060,034
TOTAL OPERATION & MAINTENANCE OF PLANT	<u>1,086,051</u>	<u>129,485</u>	<u>371,854</u>	<u>3,691,466</u>	<u>115,429</u>	<u>40,000</u>	<u>82,945</u>	<u>5,517,230</u>
SCHOLARSHIPS/FELLOWSHIPS				11,480,039				11,480,039
DEBT SERVICE				35,000	1,337,715			1,372,715
SUB-TOTAL	<u>21,664,223</u>	<u>1,991,586</u>	<u>6,907,481</u>	<u>20,160,478</u>	<u>1,453,144</u>	<u>1,259,520</u>		<u>53,436,432</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,333,453	1,333,453
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 21,664,223</u>	<u>\$ 1,991,586</u>	<u>\$ 6,907,481</u>	<u>\$ 20,160,478</u>	<u>\$ 1,453,144</u>	<u>\$ 1,259,520</u>	<u>\$ 1,474,598</u>	<u>\$ 54,911,030</u>

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2019

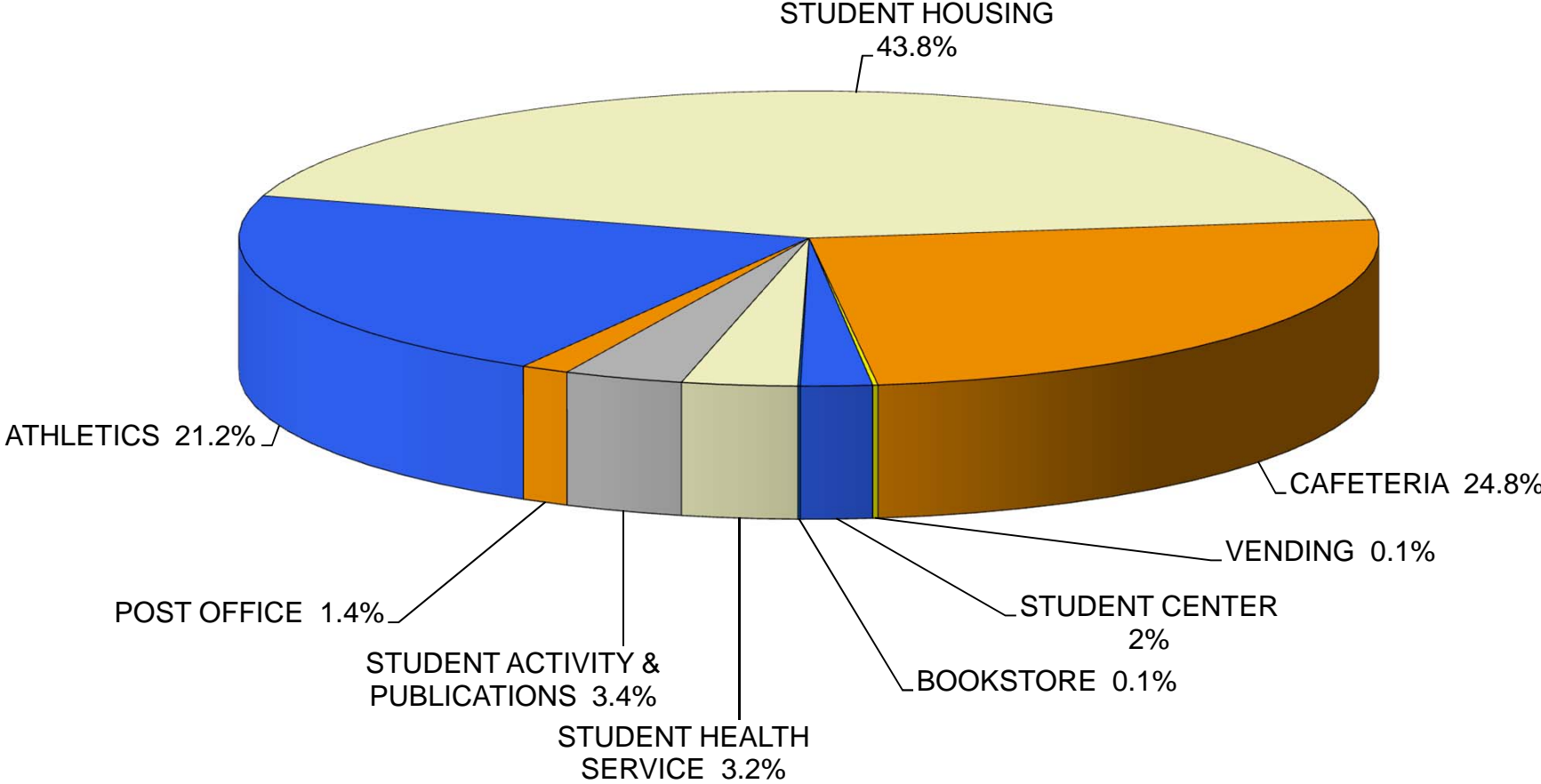


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2019**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 1,187,651	\$ 341,711	\$ 416,455	\$ 2,685,187	\$ -	\$ 68,580	\$ (1,333,453)	\$ 3,366,131
STUDENT HOUSING	372,466	757,940	136,331	2,233,240	2,041,040	200,000	1,107,935	6,848,952
FACULTY HOUSING				7,542				7,542
CAFETERIA				3,961,565				3,961,565
VENDING							23,600	23,600
STUDENT CENTER	111,376	109,175	39,237	58,879				318,667
BOOKSTORE				11,421				11,421
STUDENT HEALTH SERVICE	263,425	17,699	93,129	29,959		112,600		516,812
STUDENT ACTIVITY & PUBLICATIONS	9,221	43,624	3,227	477,412				533,484
POST OFFICE	21,662	45,549	9,132	140,352				216,695
SUB-TOTAL	1,965,801	1,315,698	697,511	9,605,557	2,041,040	381,180	(201,918)	15,804,869
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 1,965,801	\$ 1,315,698	\$ 697,511	\$ 9,605,557	\$ 2,041,040	\$ 381,180	\$ (201,918)	\$ 15,804,869

AUXILIARY EXPENDITURES

For the year ended June 30, 2019



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 15,736,744
10-0000-4001	TUITION-UG-RES.-SUMMER	726,636
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	6,532,200
10-0000-4003	TUITION-UG-NONRES.-SUMMER	282,510
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	1,621,580
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	672,600
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	3,085,657
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	1,752,807
10-0000-4090	ATHLETIC FEE	<u>(2,026,800)</u>
TOTAL TUITION		<u>28,383,934</u>
10-0000-4101	COURSE FEE-MUSIC	11,900
10-0000-4102	COURSE FEE-NONCREDIT COURSES	17,300
10-0000-4103	COURSE FEE-STUDENT TEACHING	5,400
10-0000-4104	COURSE FEE-CHOIR	1,400
10-0000-4105	COURSE FEE-NURSING	22,300
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	1,000
10-0000-4112	COURSE FEE-LIVE TEXT	192,100
10-0000-4114	SCIENCE LAB FEE	152,200
10-0000-4115	LAB REMEDIATION FEE	2,500
10-0000-4117	ART LAB FEES	1,500
10-0000-4148	OTHER FEE-OFF CAMPUS	11,300
10-0000-4150	OTHER FEE-COURSE CHANGE	31,900
10-0000-4151	OTHER FEE-GRADUATION	162,500
10-0000-4152	OTHER FEE-LATE REGISTRATION	22,400
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,294,900
10-0000-4157	OTHER FEE-ASSESSMENT FEE	54,495
10-0000-4158	OTHER FEE-LABS	39,000
10-0000-4162	COMPUTER/TECH LIBRARY	56,300
10-0000-4163	COMPUTER/TECH CLASSROOM	112,600
10-0000-4164	DEFERRED PAYMENT PLAN	35,100
10-0000-4165	LATE PAYMENT FEE	37,500
10-0000-4166	OTHER FEE-FACILITY FEE	281,500
10-0000-4167	OTHER FEE-DOCUMENT FEE	87,192
10-0000-4168	OTHER FEE-LIBRARY FEE	225,200
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,857,900
10-0000-4172	STUDENT RECREATION FEE	563,000
10-0000-4175	FRESH ORIENTATION FEES	19,700
10-0000-4177	NURSING COURSE FEE	62,300
10-0000-4178	GRADUATE APPLICATIONS FEES	19,400
10-0000-4179	ENGINEERING COURSE FEE	28,700
10-0000-4180	PUBLIC SAFETY FEE	1,126,000
10-0000-4181	ON-LINE COURSE FEE	534,500
10-0000-4182	REINSTATEMENT FEE	12,100
10-0000-4183	ACADEMIC EXCELLENCE FEE	<u>337,800</u>
TOTAL OTHER STUDENT FEES		<u>7,420,887</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Account Title	Amount
10-0000-4200	STATE APPR.-GENERAL OPER.	16,072,947
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,338,773
TOTAL STATE APPROPRIATIONS		<u>17,411,720</u>
10-0000-4303	FOUNDATION GIFT/GRANT	55,000
10-0000-4305	MAGALE-LIBRARY TRUST	43,225
10-0000-4306	FOUNDATION SCHOLARSHIPS	566,000
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	3,000
10-0000-4316	PROFESSORSHIPS	100,000
10-0000-4340	INDIRECT COST-FEDERAL PROG	160,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	60,000
10-0000-4344	PELL ADMINSTRATION	6,635
TOTAL GIFTS AND GRANTS		<u>1,313,860</u>
10-0000-4405	RENT- EDUC PROP	1,000
10-0000-4435	SALES-AUTO STICKERS	70,000
10-0000-4440	SALES-DISCARDED PROPERTY	2,500
10-0000-4446	SALES-ID REPLACEMENT	7,000
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	4,000
10-0000-4459	SALES-MONROE FARM CROPS	130,000
10-0000-4460	SALES-BEEF CATTLE	75,000
10-0000-4466	SALES-MISC. FARM	15,000
10-0000-4480	FINGERPRINT FEE	250
10-0000-4491	INTEREST-INSURANCE	5,000
10-0000-4493	INTEREST-OTHER	60,000
TOTAL SALES AND SERVICES		<u>369,750</u>
10-0000-4500	FINES-TRAFFIC	30,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	750
10-0000-4575	TESTING FEE	3,300
10-0000-4591	SALES TAX REBATES	125,000
10-0000-4599	OTHER INCOME	65,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	8,500
TOTAL OTHER INCOME		<u>234,050</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 55,134,201</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	2,026,800
20-1012-4477	FOOTBALL	GATE RECEIPTS	20,000
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	3,000
20-1014-4477	BASEBALL	GATE RECEIPTS	5,000
20-1025-4425	CONCESSIONS	SALES-CONCESSION	25,000
20-1027-4477	SOFTBALL	GATE RECEIPTS	2,000
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	106,000
20-2000-4427		CAMPS AND CONFERENCES	20,000
20-2000-4510		DEPOSIT FORFEITS	7,000
20-2000-4579		HOUSING TERMINATION FEE	5,000
			<u>138,000</u>
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	2,500
20-2001-4411		RENT-STUDENT APARTMENT	141,000
			<u>143,500</u>
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	376,000
20-2009-4413		RENT-RESIDENCE HALL (SUMMER)	2,500
			<u>378,500</u>
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	264,000
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	480,000
20-2011-4413		RENT-RESIDENCE HALL (SUMMER)	2,500
			<u>482,500</u>
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	454,000

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	530,000
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	256,000
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	537,000
20-2015-4413		RENT-RESIDENCE HALL (SUMMER)	8,000
			<u>545,000</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	493,000
20-2016-4413		RENT-RESIDENCE HALL (SUMMER)	2,500
			<u>495,500</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	320,000
20-2019-4413		RENT-RESIDENCE HALL (SUMMER)	28,000
			<u>348,000</u>
20-2022-4410	EFFICIENCY QUAD	RENT-RESIDENT HALL	3,000
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	184,000
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	320,000
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	27,000
20-2030-4411		RENT-STUDENT APARTMENT	1,510,000
20-2030-4579		HOUSING TERMINATION FEE	5,000
			<u>1,542,000</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	15,000
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	4,765,280
20-4011-4428		CAFETERIA COMMISSIONS	119,600
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	51,000
			<u>4,935,880</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	4,000

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	50,000
20-5030-4408	STORY ARENA	RENT - STORY ARENA	3,500
20-5030-4425		SALES-CONCESSION	4,000
			<u>7,500</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>240,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,500
20-7011-4478		POSTAGE SALES	120,000
20-7011-4599		OTHER INCOME	1,250
			<u>126,750</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	337,800
20-8011-4471		REVENUE-HEALTH SERVICES	4,000
			<u>341,800</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>54,495</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>450,400</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>112,600</u>
TOTAL AUXILIARY REVENUES			<u><u>\$ 14,652,198</u></u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	\$ 1,500
58-2023-4410	COLUMBIA RESIDENCE HALL	RENT-RESIDENT HALL	482,000
58-2025-4410	MAGNOLIA RESIDENCE HALL	RENT-RESIDENT HALL	<u>446,000</u>
TOTAL FOR PRIVATIZED HOUSING			<u><u>\$ 929,500</u></u>
TOTAL E&G AND AUXILIARY AND PRIVATIZED HOUSING REVENUES			<u><u>\$ 70,715,899</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 145,500
10-1113-5010	ACCOUNTING/ECON/FINANCE		649,054
10-1114-5010	MANAGEMENT/MARKETING/MIS		954,282
10-1211-5010	TEACHER EDUCATION		360,689
10-1214-5010	COUNSELING & PROF STUDIES		579,234
10-1221-5010	HKR		674,906
10-1311-5010	ART		341,955
10-1314-5010	PERFORMING ARTS & MASS COMM		658,377
10-1321-5010	LANGUAGES		805,835
10-1331-5010	HISTORY		478,339
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		522,897
10-1411-5010	AGRICULTURE		415,504
10-1412-5010	BIOLOGY		569,430
10-1413-5010	NURSING		972,163
10-1417-5010	PUBLIC HEALTH		65,000
10-1420-5010	ENGINEERING & PHYSICS		449,028
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		253,225
10-1432-5010	MATH & COMPUTER SCIENCE		1,032,458
10-1433-5010	FRESH. RETENTION COURSES		21,507
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			\$ 9,954,483
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	\$ 43,804
10-1210-5011	COLLEGE OF EDUCATION		44,846
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5011	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
10-1110-5012	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-2ND SUMMER	\$ 43,804
10-1210-5012	COLLEGE OF EDUCATION		44,846
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5012	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
TOTAL FOR SUMMER TEACHING SALARIES			\$ 436,576
10-1110-5013	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 8,500
10-1210-5013	COLLEGE OF EDUCATION		15,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5013	COLLEGE OF SCI & ENGINEERING		11,500
			<u>47,650</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1110-5014	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	\$ 8,500
10-1210-5014	COLLEGE OF EDUCATION		15,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		15,050
10-1410-5014	COLLEGE OF SCI & ENGINEERING		11,500
			<hr/>
			50,050
			<hr/>
TOTAL FOR OVERLOAD PAY			<u><u>\$ 97,700</u></u>
10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	\$ 56,250
10-1110-5015	RANKIN COLLEGE OF BUSINESS		30,837
10-1210-5015	COLLEGE OF EDUCATION		28,773
10-1211-5015	TEACHER EDUCATION		13,680
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		22,264
10-1214-5015	COUNSELING & PROF STUDIES		13,680
10-1221-5015	HKR		21,252
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		27,104
10-1324-5015	TRANSITIONAL STUDIES		9,616
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		20,226
10-1410-5015	COLLEGE OF SCI & ENGINEERING		46,995
10-1411-5015	AGRICULTURE		21,012
10-1413-5015	NURSING		22,264
10-1432-5015	MATH & COMPUTER SCIENCE		18,855
10-1510-5015	SCHOOL OF GRADUATE STUDIES		19,232
10-4010-5015	LIBRARY		98,259
10-4300-5015	FARM/DAIRY		12,022
10-4350-5015	SAU AQUATIC CENTER		23,377
10-4518-5015	INSTITUTIONAL EFFECTIVENESS		19,232
10-4523-5015	INFORMATION TECH SERVICES		136,855
10-4530-5015	TECHNOLOGY COMPUTER LAB		45,721
10-4570-5015	ADVISING CENTER		26,247
10-5100-5015	OFFICE OF STUDENT LIFE		19,232
10-5110-5015	STUDENT ACTIVITIES		27,948
10-5300-5015	EMPLOYMENT RESOURCE CENTER		25,500
10-5310-5015	TESTING/DISABILITY SERVICES		30,600
10-5311-5015	COUNSELING SERVICES		20,000
10-5400-5015	FINANCIAL AID		238,766
10-5500-5015	ENROLLMENT SERVICES		137,599
10-5505-5015	OFFICE OF INTERNATIONAL STU		25,773
10-5600-5015	REGISTRAR		115,060
10-6001-5015	AGENCY TRANSFERS		22,500
10-6110-5015	PRESIDENT		45,071
10-6120-5015	VP ACADEMIC AFFAIRS		44,287
10-6135-5015	VP FINANCE		29,838
10-6140-5015	VP STUDENT AFFAIRS		119,439
10-6200-5015	OFFICE OF ACCOUNTING		303,891
10-6300-5015	HUMAN RESOURCES		28,728
10-6305-5015	OFFICE OF PURCHASING/PAYROLL		140,060
10-6312-5015	TELEPHONE - ENROLLMENT		20,226
10-6320-5015	MOTOR POOL		38,589
10-6330-5015	UNIVERSITY POLICE		321,996
10-6331-5015	POLICE - PUBLIC SAFETY FEE		34,680
10-6400-5015	ADMINISTRATIVE TECHNOLOGY		45,322
10-6410-5015	ALUMNI		19,232
10-6420-5015	SAU FOUNDATION		66,225

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-6421-5015	DEVELOPMENT		58,153
10-6439-5015	COMMUNICATIONS (WEB)		24,684
10-6440-5015	COMMUNICATIONS CENTER		55,238
10-7100-5015	PLANT ADMINISTRATION		114,565
10-7200-5015	BUILDING MAINT.		44,909
10-7210-5015	CARPENTRY SHOP		162,520
10-7215-5015	ELECTRICAL SHOP		69,436
10-7225-5015	PAINT SHOP		77,037
10-7230-5015	PLUMBING SHOP		56,129
10-7300-5015	CUSTODIAL		61,576
10-7500-5015	GROUNDS MAINT.		<u>241,573</u>
TOTAL FOR EDUCATIONAL & GENERAL CLASSIFIED SALARIES			<u>3,620,135</u>
20-1010-5015	ATHLETIC ADMINISTRATION		100,139
20-2000-5015	STUDENT HOUSING		28,481
20-5021-5015	REYNOLDS CENTER		26,247
20-7011-5015	POST OFFICE		21,662
20-8011-5015	HEALTH SERVICES		<u>22,264</u>
TOTAL FOR AUXILIARY CLASSIFIED SALARIES			<u>198,793</u>
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 3,818,928</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 60,000</u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 113,250
10-1110-5020	RANKIN COLLEGE OF BUSINESS		118,575
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		20,000
10-1211-5020	TEACHER EDUCATION		4,500
10-1214-5020	COUNSELING & PROF STUDIES		15,000
10-1221-5020	HKR		12,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		91,161
10-1311-5020	ART		4,500
10-1314-5020	PERFORMING ARTS & MASS COMM		50,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		26,644
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE		36,204
10-1331-5020	HISTORY		2,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		4,500
10-1410-5020	COLLEGE OF SCI & ENGINEERING		131,000
10-1411-5020	AGRICULTURE		3,000
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		89,619
10-1420-5020	ENGINEERING & PHYSICS		9,500
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		7,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		45,846
10-1432-5020	MATH & COMPUTER SCIENCE		9,000
10-1450-5020	HONORS COLLEGE		84,712

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1461-5020	CONTINUING EDUCATION		21,908
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		18,983
10-1510-5020	SCHOOL OF GRADUATE STUDIES		216,600
10-1520-5020	UNIVERSITY STUDIES		12,750
10-2359-5020	C/S-SMALL BUSINESS DEV-FY18		18,197
10-2360-5020	C/S SMALL BUSINESS DEV-FY19		18,197
10-3010-5020	GOLDEN TRIANGLE		32,000
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3461-5020	COMMUNITY EDUCATION		21,908
10-4000-5020	ACADEMIC SUPPORT		43,657
10-4010-5020	LIBRARY		261,982
10-4300-5020	FARM/DAIRY		141,840
10-4301-5020	MONROE FARM		40,800
10-4517-5020	ACADEMIC ACCREDITATION		5,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		75,949
10-4519-5020	AQIP		25,000
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		204,114
10-4530-5020	TECHNOLOGY COMPUTER LAB		107,132
10-4570-5020	ADVISING CENTER		160,979
10-4572-5020	ACADEMIC ADVISORS		144,942
10-4575-5020	DISTANCE LEARNING		39,096
10-5100-5020	OFFICE OF STUDENT LIFE		80,367
10-5110-5020	STUDENT ACTIVITIES		85,610
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		59,783
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		68,036
10-5310-5020	TESTING/DISABILITY SERVICES		202,541
10-5311-5020	COUNSELING SERVICES		65,280
10-5318-5020	EARLY INTERVENTION SERVICES		61,660
10-5400-5020	FINANCIAL AID		108,590
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		346,174
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		40,647
10-5505-5020	OFFICE OF INTERNATIONAL STU		109,140
10-5550-5020	STUDENT SUCCESS		38,507
10-5600-5020	REGISTRAR		124,993
10-6110-5020	PRESIDENT		235,000
10-6116-5020	EXTERNAL RELATIONS		76,500
10-6120-5020	VP ACADEMIC AFFAIRS		171,666
10-6130-5020	VP ADMIN/LEGAL COUNSEL		136,962
10-6135-5020	VP FINANCE		135,469
10-6140-5020	VP STUDENT AFFAIRS		137,399
10-6160-5020	INSTITUTIONAL RESEARCH		66,300
10-6200-5020	OFFICE OF ACCOUNTING		70,380
10-6300-5020	HUMAN RESOURCES		58,038
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		55,000
10-6330-5020	UNIVERSITY POLICE		79,669
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		43,657
10-6410-5020	ALUMNI		121,445
10-6420-5020	SAU FOUNDATION		79,560
10-6421-5020	DEVELOPMENT		293,194
10-6439-5020	COMMUNICATIONS (WEB)		67,320
10-6440-5020	COMMUNICATIONS CENTER		213,311
10-7100-5020	PLANT ADMINISTRATION		258,306
TOTAL FOR EDUCATIONAL & GENERAL ADMINISTRATIVE SALARIES			6,239,949

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-1010-5020	ATHLETIC ADMINISTRATION		267,475
20-1011-5020	SPORTS INFORMATION		78,430
20-1012-5020	FOOTBALL		171,248
20-1013-5020	MEN'S BASKETBALL		54,575
20-1014-5020	BASEBALL		73,880
20-1016-5020	WOMEN'S BASKETBALL		52,928
20-1017-5020	VOLLEYBALL		20,808
20-1018-5020	MEN'S TENNIS		25,000
20-1019-5020	MEN'S GOLF		9,993
20-1020-5020	ATHLETIC TRAINER		35,752
20-1022-5020	RODEO		16,544
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		34,019
20-1027-5020	SOFTBALL		72,848
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		64,019
20-1032-5020	WOMEN'S GOLF		9,993
20-1035-5020	WOMEN'S TENNIS		25,000
20-1036-5020	JV SOFTBALL		30,000
20-1037-5020	MEN'S SOCCER		22,500
20-1038-5020	WOMEN'S SOCCER		22,500
20-2000-5020	STUDENT HOUSING		331,985
20-5021-5020	REYNOLDS CENTER		49,429
20-5030-5020	STORY ARENA		35,700
20-8011-5020	HEALTH SERVICES		241,161
20-9011-5020	BRAY		2,000
20-9082-5020	BAND CAMP		7,221
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
TOTAL FOR ADMINISTRATIVE SALARIES			<u>1,767,008</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 8,006,957</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 100,000</u>
10-1110-5045	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-FALL	\$ 13,465
10-1210-5045	COLLEGE OF EDUCATION		91,945
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		87,300
10-1410-5045	COLLEGE OF SCI & ENGINEERING		160,685
10-1433-5045	FRESH. RETENTION COURSES		45,845
			<u>399,240</u>
10-1110-5046	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-SPRING	\$ 17,700
10-1210-5046	COLLEGE OF EDUCATION		100,700
10-1310-5046	COLLEGE OF LIBERAL & PERF ARTS		104,270
10-1410-5046	COLLEGE OF SCI & ENGINEERING		267,045
10-1420-5046	ENGINEERING & PHYSICS		5,400
10-1433-5046	FRESH. RETENTION COURSES		21,995
			<u>517,110</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1210-5047	COLLEGE OF EDUCATION	ADJUNCTS-1ST SUMMER	\$ 19,845
10-1310-5047	COLLEGE OF LIBERAL & PERF ARTS		6,270
10-1410-5047	COLLEGE OF SCI & ENGINEERING		105,190
10-1433-5047	FRESH. RETENTION COURSES		440
			<u>131,745</u>
10-1110-5048	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-2ND SUMMER	\$ 7,400
10-1210-5048	COLLEGE OF EDUCATION		35,130
10-1310-5048	COLLEGE OF LIBERAL & PERF ARTS		12,370
10-1410-5048	COLLEGE OF SCI & ENGINEERING		52,385
			<u>107,285</u>
TOTAL FOR ADJUNCTS			<u><u>\$ 1,155,380</u></u>
TOTAL FOR REGULAR SALARIES			<u><u>\$ 23,630,024</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 519,200
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	159,840
20-2000-5025	STUDENT HOUSING		39,920
20-5115-5025	BRUCE CENTER ACTIVITY CENTER		13,280
20-9013-5025	STUDENT ACTIVITIES		21,280
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			<u>234,320</u>
TOTAL FOR GRADUATE ASSISTANTS			<u>\$ 753,520</u>
10-1310-5030	COLLEGE OF LIBERAL & PERF ARTS	EXTRA HELP SALARIES	\$ 500
10-1314-5030	PERFORMING ARTS & MASS COMM		6,900
10-1318-5030	BAND		2,500
10-1410-5030	COLLEGE OF SCI & ENGINEERING		11,244
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1461-5030	CONTINUING EDUCATION		1,275
10-3196-5030	SAU ON THE SQUARE		6,500
10-3461-5030	COMMUNITY EDUCATION		14,000
10-4300-5030	FARM/DAIRY		34,100
10-4301-5030	MONROE FARM		5,000
10-4350-5030	SAU AQUATIC CENTER		8,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		18,000
10-4521-5030	TITLE IX		9,500
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-5130-5030	ACTIVITIES SET UP		500
10-5220-5030	CHEERLEADERS		4,000
10-5310-5030	TESTING/DISABILITY SERVICES		6,000
10-5318-5030	EARLY INTERVENTION SERVICES		6,400
10-5500-5030	ENROLLMENT SERVICES		17,000
10-5550-5030	STUDENT SUCCESS		890
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-5600-5030	REGISTRAR		1,500
10-6110-5030	PRESIDENT		600
10-6120-5030	VP ACADEMIC AFFAIRS		1,000
10-6200-5030	OFFICE OF ACCOUNTING		36,000
10-6300-5030	HUMAN RESOURCES		20,000
10-6312-5030	TELEPHONE - ENROLLMENT		2,900
10-6330-5030	UNIVERSITY POLICE		14,950
10-6421-5030	DEVELOPMENT		40,000
10-6442-5030	COPY CENTER		12,127
10-6450-5030	COMMENCEMENT		1,265
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		45,000
10-7300-5030	CUSTODIAL		3,427
10-7500-5030	GROUNDS MAINT.		2,670
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>361,450</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-1014-5030	BASEBALL	EXTRA HELP SALARIES	10,000
20-2000-5030	STUDENT HOUSING		77,000
20-5021-5030	REYNOLDS CENTER		795
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		20,000
20-8011-5030	HEALTH SERVICES		12,000
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>122,295</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 483,745</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 1,237,265</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 4,641
10-1113-5130	ACCOUNTING/ECON/FINANCE		4,663
10-1114-5130	MANAGEMENT/MARKETING/MIS		4,583
10-1210-5130	COLLEGE OF EDUCATION		4,142
10-1211-5130	TEACHER EDUCATION		4,212
10-1214-5130	COUNSELING & PROF STUDIES		1,834
10-1221-5130	HKR		3,000
10-1223-5130	ATHLETIC TRAINING		2,378
10-1310-5130	COLLEGE OF LIBERAL & PERF ARTS		4,068
10-1311-5130	ART		3,369
10-1314-5130	PERFORMING ARTS & MASS COMM		12,242
10-1318-5130	BAND		6,000
10-1321-5130	LANGUAGES		13,535
10-1323-5130	WRITING CENTER		4,871
10-1325-5130	ESL-ENGLISH AS A 2ND LANGUAGE		533
10-1331-5130	HISTORY		13,796
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		7,060
10-1410-5130	COLLEGE OF SCI & ENGINEERING		2,130
10-1411-5130	AGRICULTURE		3,390
10-1412-5130	BIOLOGY		12,604
10-1413-5130	NURSING		9,167
10-1414-5130	VO AGRI		573
10-1420-5130	ENGINEERING & PHYSICS		1,500
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		2,292
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		5,000
10-1432-5130	MATH & COMPUTER SCIENCE		3,438
10-1433-5130	FRESH. RETENTION COURSES		2,292
10-3010-5130	GOLDEN TRIANGLE		573
10-3150-5130	MAGNOLIA CHRHB-HUD		573
10-3196-5130	SAU ON THE SQUARE		6,500
10-3461-5130	COMMUNITY EDUCATION		6,646
10-4010-5130	LIBRARY		47,806
10-4110-5130	MULTIMEDIA TECHNOLOGY		1,012
10-4300-5130	FARM/DAIRY		42,581
10-4301-5130	MONROE FARM		5,323
10-4350-5130	SAU AQUATIC CENTER		22,916
10-4432-5130	MATH LAB		1,376
10-4530-5130	TECHNOLOGY COMPUTER LAB		4,077
10-4570-5130	ADVISING CENTER		8,225
10-5100-5130	OFFICE OF STUDENT LIFE		6,755
10-5110-5130	STUDENT ACTIVITIES		8,753
10-5120-5130	PROJECT PAL		12,261
10-5125-5130	MULTICULTURAL SERVICES		8,891
10-5130-5130	ACTIVITIES SET UP		1,616
10-5200-5130	INTRAMURALS		14,781
10-5225-5130	MULERIDER ACTIVITY CENTER		90,484
10-5300-5130	EMPLOYMENT RESOURCE CENTER		4,034
10-5310-5130	TESTING/DISABILITY SERVICES		7,224
10-5312-5130	ADA		1,910
10-5315-5130	ADAPT		1,112
10-5400-5130	FINANCIAL AID		27,499
10-5500-5130	ENROLLMENT SERVICES		5,730
10-5550-5130	STUDENT SUCCESS		3,300
10-5560-5130	FRESHMEN ORIENTATION (BAM)		2,130
10-5600-5130	REGISTRAR		15,952
10-6110-5130	PRESIDENT		7,678

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
10-6120-5130	VP ACADEMIC AFFAIRS		5,271
10-6180-5130	OVERSTREET		9,811
10-6200-5130	OFFICE OF ACCOUNTING		2,521
10-6300-5130	HUMAN RESOURCES		6,512
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		6,388
10-6312-5130	TELEPHONE - ENROLLMENT		1,146
10-6320-5130	MOTOR POOL		1,004
10-6330-5130	UNIVERSITY POLICE		13,750
10-6410-5130	ALUMNI		5,157
10-6420-5130	SAU FOUNDATION		2,406
10-6421-5130	DEVELOPMENT		2,130
10-6430-5130	MEDIA RELATIONS		573
10-6439-5130	COMMUNICATIONS (WEB)		2,980
10-6442-5130	COPY CENTER		7,208
10-6445-5130	WORD PROCESSING		1,146
10-6446-5130	SATELLITE COPIERS		1,834
10-7100-5130	PLANT ADMINISTRATION		6,381
10-7210-5130	CARPENTRY SHOP		2,487
10-7215-5130	ELECTRICAL SHOP		1,800
10-7220-5130	HVAC SHOP		1,376
10-7225-5130	PAINT SHOP		2,803
10-7230-5130	PLUMBING SHOP		1,800
10-7300-5130	CUSTODIAL		3,936
10-7500-5130	GROUNDS MAINT.		8,839
10-7501-5130	LITTER CONTROL		2,500
TOTAL FOR EDUCATIONAL & GENERAL			606,790

20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	68,749
20-2000-5130	STUDENT HOUSING		18,195
20-2009-5130	UNIVERSITY HALL		34,376
20-2010-5130	HONORS HALL-NORTH		15,658
20-2011-5130	GREENE HALL		24,845
20-2012-5130	TALBOT HALL		28,405
20-2013-5130	TALLEY HALL		24,346
20-2014-5130	HONORS HALL-SOUTH		25,539
20-2015-5130	BUSSEY HALL		28,076
20-2016-5130	HARROD HALL		29,015
20-2019-5130	FINCHER HALL		20,967
20-2027-5130	EICHENBERGER HALL		24,692
20-2028-5130	BURNS HARSH HALL		24,692
20-2030-5130	UNIVERSITY VILLAGE		9,740
20-5021-5130	REYNOLDS CENTER		35,153
20-5030-5130	STORY ARENA		2,130
20-5114-5130	INTERNATIONAL STUDENTS CENTER		2,846
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		9,740
20-7011-5130	POST OFFICE		15,968

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
20-8011-5130	HEALTH SERVICES		2,920
20-9011-5130	BRAY		8,594
20-9012-5130	MULERIDER		1,146
TOTAL FOR AUXILIARY			455,792
58-2023-5130	COLUMBIA RESIDENCE HALL	FED CWSP	24,692
58-2025-5130	MAGNOLIA RESIDENCE HALL		24,692
			49,384
TOTAL FOR FEDERAL CWSP			\$ 1,111,966
10-0000-5140	CURRENT E & G	SAU CWSP	\$ 1,065
10-1110-5140	RANKIN COLLEGE OF BUSINESS		1,032
10-1113-5140	ACCOUNTING/ECON/FINANCE		2,875
10-1114-5140	MANAGEMENT/MARKETING/MIS		2,292
10-1210-5140	COLLEGE OF EDUCATION		4,286
10-1214-5140	COUNSELING & PROF STUDIES		1,146
10-1221-5140	HKR		2,900
10-1310-5140	COLLEGE OF LIBERAL & PERF ARTS		344
10-1311-5140	ART		1,444
10-1314-5140	PERFORMING ARTS & MASS COMM		18,097
10-1318-5140	BAND		6,000
10-1321-5140	LANGUAGES		4,513
10-1323-5140	WRITING CENTER		9,649
10-1325-5140	ESL-ENGLISH AS A 2ND LANGUAGE		533
10-1331-5140	HISTORY		3,450
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		6,174
10-1410-5140	COLLEGE OF SCI & ENGINEERING		5,323
10-1411-5140	AGRICULTURE		4,186
10-1412-5140	BIOLOGY		7,878
10-1413-5140	NURSING		3,128
10-1414-5140	VO AGRI		573
10-1420-5140	ENGINEERING & PHYSICS		4,000
10-1421-5140	BIOCHEMISTRY & CHEMISTRY		4,583
10-1422-5140	NATURAL RESOURCE RESEARCH CTR		11,229
10-1432-5140	MATH & COMPUTER SCIENCE		4,521
10-1433-5140	FRESH. RETENTION COURSES		13,547
10-1450-5140	HONORS COLLEGE		1,065
10-2310-5140	C/S UPWARD BOUND		3,218
10-3196-5140	SAU ON THE SQUARE		6,500
10-3461-5140	COMMUNITY EDUCATION		6,646
10-4010-5140	LIBRARY		34,618
10-4110-5140	MULTIMEDIA TECHNOLOGY		1,112
10-4300-5140	FARM/DAIRY		42,581
10-4301-5140	MONROE FARM		5,323
10-4350-5140	SAU AQUATIC CENTER		8,021
10-4432-5140	MATH LAB		1,376
10-4521-5140	TITLE IX		1,300
10-4530-5140	TECHNOLOGY COMPUTER LAB		14,848
10-4570-5140	ADVISING CENTER		10,007
10-5100-5140	OFFICE OF STUDENT LIFE		4,898
10-5110-5140	STUDENT ACTIVITIES		3,526
10-5120-5140	PROJECT PAL		9,882

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
10-5125-5140	MULTICULTURAL SERVICES		2,779
10-5130-5140	ACTIVITIES SET UP		1,616
10-5200-5140	INTRAMURALS		4,011
10-5225-5140	MULERIDER ACTIVITY CENTER		83,033
10-5300-5140	EMPLOYMENT RESOURCE CENTER		1,441
10-5310-5140	TESTING/DISABILITY SERVICES		1,146
10-5312-5140	ADA		1,355
10-5318-5140	EARLY INTERVENTION SERVICES		4,098
10-5400-5140	FINANCIAL AID		7,400
10-5500-5140	ENROLLMENT SERVICES		13,489
10-5505-5140	OFFICE OF INTERNATIONAL STU		7,927
10-5550-5140	STUDENT SUCCESS		3,794
10-5560-5140	FRESHMEN ORIENTATION (BAM)		2,130
10-5600-5140	REGISTRAR		5,170
10-6110-5140	PRESIDENT		6,669
10-6120-5140	VP ACADEMIC AFFAIRS		3,438
10-6180-5140	OVERSTREET		9,811
10-6200-5140	OFFICE OF ACCOUNTING		2,292
10-6300-5140	HUMAN RESOURCES		6,512
10-6305-5140	OFFICE OF PURCHASING/PAYROLL		2,130
10-6312-5140	TELEPHONE - ENROLLMENT		3,438
10-6320-5140	MOTOR POOL		1,330
10-6330-5140	UNIVERSITY POLICE		2,865
10-6410-5140	ALUMNI		2,779
10-6420-5140	SAU FOUNDATION		1,720
10-6421-5140	DEVELOPMENT		2,130
10-6430-5140	MEDIA RELATIONS		573
10-6439-5140	COMMUNICATIONS (WEB)		2,865
10-6442-5140	COPY CENTER		6,704
10-6445-5140	WORD PROCESSING		1,146
10-7100-5140	PLANT ADMINISTRATION		5,288
10-7210-5140	CARPENTRY SHOP		2,232
10-7215-5140	ELECTRICAL SHOP		1,791
10-7220-5140	HVAC SHOP		1,482
10-7225-5140	PAINT SHOP		3,584
10-7230-5140	PLUMBING SHOP		664
10-7300-5140	CUSTODIAL		2,821
10-7500-5140	GROUNDS MAINT.		8,304
10-7501-5140	LITTER CONTROL		2,500
TOTAL FOR EDUCATIONAL & GENERAL			504,146
20-1010-5140	ATHLETIC ADMINISTRATION	SAU CWSP	103,122
20-2000-5140	STUDENT HOUSING		11,962
20-2009-5140	UNIVERSITY HALL		16,035
20-2010-5140	HONORS HALL-NORTH		13,810
20-2011-5140	GREENE HALL		15,373
20-2012-5140	TALBOT HALL		20,067
20-2013-5140	TALLEY HALL		17,147
20-2014-5140	HONORS HALL-SOUTH		34,613
20-2015-5140	BUSSEY HALL		16,907
20-2016-5140	HARROD HALL		15,968
20-2019-5140	FINCHER HALL		26,304
20-2027-5140	EICHENBERGER HALL		21,291
20-2028-5140	BURNS HARSH HALL		21,291
20-2030-5140	UNIVERSITY VILLAGE		9,740

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
20-5021-5140	REYNOLDS CENTER		24,995
20-5030-5140	STORY ARENA		5,323
20-5114-5140	INTERNATIONAL STUDENTS CENTER		3,876
20-5115-5140	BRUCE CENTER ACTIVITY CENTER		8,537
20-7011-5140	POST OFFICE		9,581
20-8011-5140	HEALTH SERVICES		2,779
20-9011-5140	BRAY		11,458
20-9012-5140	MULERIDER		1,146
58-2023-5140	COLUMBIA RESIDENCE HALL	SAU CWSP	21,291
58-2025-5140	MAGNOLIA RESIDENCE HALL		21,291
			<u>453,907</u>
TOTAL FOR SAU CWSP			<u>\$ 958,053</u>
TOTAL FOR STUDENT LABOR			<u>\$ 2,070,019</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 83,650
10-1110-5900	RANKIN COLLEGE OF BUSINESS		91,896
10-1113-5900	ACCOUNTING/ECON/FINANCE		228,744
10-1114-5900	MANAGEMENT/MARKETING/MIS		337,149
10-1210-5900	COLLEGE OF EDUCATION		78,153
10-1211-5900	TEACHER EDUCATION		132,604
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		7,792
10-1214-5900	COUNSELING & PROF STUDIES		212,770
10-1221-5900	HKR		247,855
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		875
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		121,203
10-1311-5900	ART		121,259
10-1314-5900	PERFORMING ARTS & MASS COMM		248,467
10-1318-5900	BAND		194
10-1321-5900	LANGUAGES		283,617
10-1323-5900	WRITING CENTER		9,325
10-1324-5900	TRANSITIONAL STUDIES		6,166
10-1325-5900	ESL-ENGLISH AS A 2ND LANGUAGE		12,671
10-1331-5900	HISTORY		168,294
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		191,668
10-1410-5900	COLLEGE OF SCI & ENGINEERING		153,542
10-1411-5900	AGRICULTURE		153,831
10-1412-5900	BIOLOGY		200,876
10-1413-5900	NURSING		379,416
10-1417-5900	PUBLIC HEALTH		22,750
10-1420-5900	ENGINEERING & PHYSICS		160,903
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		91,254
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		16,046
10-1432-5900	MATH & COMPUTER SCIENCE		371,187
10-1433-5900	FRESH. RETENTION COURSES		12,819
10-1450-5900	HONORS COLLEGE		29,649
10-1461-5900	CONTINUING EDUCATION		7,767
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,644
10-1510-5900	SCHOOL OF GRADUATE STUDIES		82,541
10-1520-5900	UNIVERSITY STUDIES		4,463
10-2359-5900	C/S-SMALL BUSINESS DEV-FY18		16,372
10-2360-5900	C/S SMALL BUSINESS DEV-FY19		16,372
10-2800-5900	FACULTY RESEARCH		29,427
10-3010-5900	GOLDEN TRIANGLE		11,200
10-3050-5900	ECONOMIC DEVELOPMENT		3,570
10-3196-5900	SAU ON THE SQUARE		504
10-3461-5900	COMMUNITY EDUCATION		8,753
10-4000-5900	ACADEMIC SUPPORT		15,280
10-4010-5900	LIBRARY		126,084
10-4300-5900	FARM/DAIRY		56,494
10-4301-5900	MONROE FARM		14,668
10-4350-5900	SAU AQUATIC CENTER		8,802
10-4517-5900	ACADEMIC ACCREDITATION		1,750
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		34,708
10-4519-5900	AQIP		8,750
10-4521-5900	TITLE IX		2,486
10-4523-5900	INFORMATION TECH SERVICES		119,339
10-4530-5900	TECHNOLOGY COMPUTER LAB		53,723
10-4570-5900	ADVISING CENTER		65,529
10-4572-5900	ACADEMIC ADVISORS		50,730
10-4575-5900	DISTANCE LEARNING		13,684

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
10-5100-5900	OFFICE OF STUDENT LIFE		34,860
10-5110-5900	STUDENT ACTIVITIES		39,745
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,205
10-5125-5900	MULTICULTURAL SERVICES		20,924
10-5130-5900	ACTIVITIES SET UP		39
10-5220-5900	CHEERLEADERS		1,710
10-5225-5900	MULERIDER ACTIVITY CENTER		23,813
10-5300-5900	EMPLOYMENT RESOURCE CENTER		8,925
10-5310-5900	TESTING/DISABILITY SERVICES		82,064
10-5311-5900	COUNSELING SERVICES		29,848
10-5318-5900	EARLY INTERVENTION SERVICES		22,077
10-5400-5900	FINANCIAL AID		121,575
10-5450-5900	STUDENT AID COMPLIANCE		2,100
10-5500-5900	ENROLLMENT SERVICES		170,638
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		14,226
10-5505-5900	OFFICE OF INTERNATIONAL STU		47,220
10-5550-5900	STUDENT SUCCESS		13,546
10-5560-5900	FRESHMEN ORIENTATION (BAM)		465
10-5600-5900	REGISTRAR		84,135
10-6001-5900	AGENCY TRANSFERS		7,875
10-6110-5900	PRESIDENT		98,071
10-6116-5900	EXTERNAL RELATIONS		26,775
10-6120-5900	VP ACADEMIC AFFAIRS		75,661
10-6130-5900	VP ADMIN/LEGAL COUNSEL		47,937
10-6135-5900	VP FINANCE		57,857
10-6140-5900	VP STUDENT AFFAIRS		89,893
10-6160-5900	INSTITUTIONAL RESEARCH		23,205
10-6200-5900	OFFICE OF ACCOUNTING		133,785
10-6300-5900	HUMAN RESOURCES		31,918
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		68,271
10-6312-5900	TELEPHONE - ENROLLMENT		7,304
10-6320-5900	MOTOR POOL		13,506
10-6330-5900	UNIVERSITY POLICE		141,741
10-6331-5900	POLICE - PUBLIC SAFETY FEE		12,138
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		31,143
10-6410-5900	ALUMNI		49,237
10-6420-5900	SAU FOUNDATION		51,025
10-6421-5900	DEVELOPMENT		126,071
10-6439-5900	COMMUNICATIONS (WEB)		32,201
10-6440-5900	COMMUNICATIONS CENTER		93,992
10-6442-5900	COPY CENTER		940
10-6450-5900	COMMENCEMENT		98
10-7100-5900	PLANT ADMINISTRATION		131,884
10-7200-5900	BUILDING MAINT.		19,206
10-7210-5900	CARPENTRY SHOP		56,882
10-7215-5900	ELECTRICAL SHOP		24,303
10-7225-5900	PAINT SHOP		26,963
10-7230-5900	PLUMBING SHOP		19,645
10-7300-5900	CUSTODIAL		21,817
10-7500-5900	GROUNDS MAINT.		84,757
TOTAL FOR EDUCATIONAL & GENERAL			7,262,481
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	128,665
20-1011-5900	SPORTS INFORMATION		27,451
20-1012-5900	FOOTBALL		59,937

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
20-1013-5900	MEN'S BASKETBALL		19,101
20-1014-5900	BASEBALL		26,633
20-1016-5900	WOMEN'S BASKETBALL		18,525
20-1017-5900	VOLLEYBALL		7,283
20-1018-5900	MEN'S TENNIS		8,750
20-1019-5900	MEN'S GOLF		3,498
20-1020-5900	ATHLETIC TRAINER		12,513
20-1022-5900	RODEO		5,790
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		11,907
20-1027-5900	SOFTBALL		25,497
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		22,407
20-1032-5900	WOMEN'S GOLF		3,498
20-1035-5900	WOMEN'S TENNIS		8,750
20-1036-5900	JV SOFTBALL		10,500
20-1037-5900	MEN'S SOCCER		7,875
20-1038-5900	WOMEN'S SOCCER		7,875
20-2000-5900	STUDENT HOUSING		132,131
20-5021-5900	REYNOLDS CENTER		26,548
20-5030-5900	STORY ARENA		12,689
20-7011-5900	POST OFFICE		9,132
20-8011-5900	HEALTH SERVICES		93,129
20-9011-5900	BRAY		700
20-9082-5900	BAND CAMP		2,527
58-2023-5900	COLUMBIA RESIDENCE HALL	ALLOCATED FRINGES	2,100
58-2025-5900	MAGNOLIA RESIDENCE HALL		2,100
			<u>697,511</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 7,959,992</u>
10-0000-5900	CURRENT E & G	SELF INSURANCE SAVINGS	<u>\$ (1,000,000)</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 645,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 7,604,992</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 7,760
10-1113-6000	ACCOUNTING/ECON/FINANCE		4,884
10-1114-6000	MANAGEMENT/MARKETING/MIS		8,000
10-1210-6000	COLLEGE OF EDUCATION		5,429
10-1211-6000	TEACHER EDUCATION		7,760
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		25,569
10-1214-6000	COUNSELING & PROF STUDIES		3,474
10-1221-6000	HKR		11,770
10-1223-6000	ATHLETIC TRAINING		1,843
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,910
10-1311-6000	ART		9,108
10-1313-6000	ENCORE		2,765
10-1314-6000	PERFORMING ARTS & MASS COMM		16,924
10-1316-6000	THEATRE PRODUCTION		34,176
10-1318-6000	BAND		25,000
10-1319-6000	CHOIR		3,104
10-1321-6000	LANGUAGES		10,742
10-1322-6000	YOUTH WRITING FEST.		2,650
10-1323-6000	WRITING CENTER		703
10-1324-6000	TRANSITIONAL STUDIES		3,007
10-1325-6000	ESL-ENGLISH AS A 2ND LANGUAGE		4,000
10-1331-6000	HISTORY		6,366
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		8,803
10-1333-6000	PUBLIC ADMINISTRATION		1,106
10-1336-6000	ANTHROPOLOGY		410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		11,350
10-1410-6000	COLLEGE OF SCI & ENGINEERING		4,520
10-1411-6000	AGRICULTURE		7,325
10-1412-6000	BIOLOGY		20,280
10-1413-6000	NURSING		23,280
10-1414-6000	VO AGRI		2,580
10-1415-6000	AG JUDGING		2,765
10-1420-6000	ENGINEERING & PHYSICS		22,000
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		12,911
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		11,640
10-1432-6000	MATH & COMPUTER SCIENCE		24,000
10-1433-6000	FRESH. RETENTION COURSES		4,304
10-1450-6000	HONORS COLLEGE		5,671
10-1453-6000	FACULTY RECRUITING		28,916
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		30,000
10-1461-6000	CONTINUING EDUCATION		1,425
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		369
10-1510-6000	SCHOOL OF GRADUATE STUDIES		9,763
10-1520-6000	UNIVERSITY STUDIES		2,000
10-2005-6000	GRANTS ADMIN.		1,746
10-2006-6000	C/S GRANTS		8,730
10-2220-6000	BUS INTELLECTUAL CONTR/RES		753
10-2600-6000	CLASSROOM TECHNOLOGY		6,790
10-2800-6000	FACULTY RESEARCH		98,090
10-2900-6000	TEACHING TECH. RESEARCH		7,760
10-2975-6000	STUDENT RESEARCH		10,000
10-3020-6000	MBITC		1,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		3,000
10-3150-6000	MAGNOLIA CHR-B-HUD		970
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3421-6000	SCIENCE FAIR		1,106

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-3461-6000	COMMUNITY EDUCATION		15,460
10-3500-6000	COMMUNITY SERVICE INCUBATOR		388
10-4010-6000	LIBRARY		18,735
10-4014-6000	REMEDIATION TESTING		2,500
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		192,100
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,977
10-4195-6000	FACULTY ENRICHMENT		3,686
10-4197-6000	FACULTY SENATE		461
10-4300-6000	FARM/DAIRY		124,000
10-4301-6000	MONROE FARM		139,720
10-4350-6000	SAU AQUATIC CENTER		2,875
10-4432-6000	MATH LAB		291
10-4510-6000	FACULTY DEVELOPMENT		12,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		6,000
10-4516-6000	FAC EVAL/ADMIN		461
10-4517-6000	ACADEMIC ACCREDITATION		63,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		2,000
10-4519-6000	AQIP		16,000
10-4521-6000	TITLE IX		4,500
10-4523-6000	INFORMATION TECH SERVICES		53,629
10-4530-6000	TECHNOLOGY COMPUTER LAB		51,685
10-4570-6000	ADVISING CENTER		9,800
10-4572-6000	ACADEMIC ADVISORS		3,000
10-4575-6000	DISTANCE LEARNING		120,490
10-4580-6000	BLACKBOARD		83,271
10-5100-6000	OFFICE OF STUDENT LIFE		26,957
10-5110-6000	STUDENT ACTIVITIES		11,935
10-5115-6000	STUDENT ORIENTATION		6,971
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		2,359
10-5120-6000	PROJECT PAL		1,037
10-5125-6000	MULTICULTURAL SERVICES		19,110
10-5190-6000	PRESIDENT'S AMBASSADORS		19,926
10-5195-6000	STUDENT ENRICHMENT		1,567
10-5200-6000	INTRAMURALS		2,765
10-5210-6000	STUDENT/FACULTY EXCHANGE		7,716
10-5220-6000	CHEERLEADERS		4,123
10-5225-6000	MULERIDER ACTIVITY CENTER		20,000
10-5300-6000	EMPLOYMENT RESOURCE CENTER		2,425
10-5310-6000	TESTING/DISABILITY SERVICES		9,000
10-5311-6000	COUNSELING SERVICES		5,000
10-5312-6000	ADA		865
10-5315-6000	ADAPT		2,053
10-5318-6000	EARLY INTERVENTION SERVICES		1,455
10-5320-6000	ASSESSMENT FEE (VPAA)		28,000
10-5400-6000	FINANCIAL AID		13,638
10-5500-6000	ENROLLMENT SERVICES		77,186
10-5504-6000	UNIVERSITY OUTREACH-TEXARKANA		30,000
10-5505-6000	OFFICE OF INTERNATIONAL STU		7,081
10-5510-6000	CATALOGS & SCHEDULES		10,864
10-5515-6000	PUBLICATIONS		36,562
10-5516-6000	MARKETING		255,000
10-5550-6000	STUDENT SUCCESS		64,300
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5600-6000	REGISTRAR		12,600
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		427

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-5610-6000	STUDENT DATA IMAGING		13,250
10-5611-6000	STUDENT MESSAGING SERVICE		8,940
10-6100-6000	BOARD OF TRUSTEES		1,000
10-6110-6000	PRESIDENT		20,000
10-6111-6000	PRESIDENT CONTINGENCY		20,000
10-6116-6000	EXTERNAL RELATIONS		36,000
10-6120-6000	VP ACADEMIC AFFAIRS		12,500
10-6121-6000	VPAA-CONTINGENCY		10,000
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		2,500
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		2,500
10-6137-6000	UNIVERSITY RESERVES		140,504
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		5,000
10-6160-6000	INSTITUTIONAL RESEARCH		3,733
10-6175-6000	INSTITUTIONAL MEMBERSHIP		78,510
10-6180-6000	OVERSTREET		2,500
10-6190-6000	LEGAL/COLLECTIONS		50,000
10-6195-6000	OFFICIAL FUNCTIONS		25,000
10-6198-6000	STAFF SENATE		400
10-6200-6000	OFFICE OF ACCOUNTING		15,000
10-6205-6000	BAD DEBTS		330,000
10-6230-6000	VISA/MASTERCARD		220,000
10-6300-6000	HUMAN RESOURCES		5,990
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		16,000
10-6310-6000	TELEPHONE		3,000
10-6312-6000	TELEPHONE - ENROLLMENT		3,188
10-6320-6000	MOTOR POOL		10,177
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		26,210
10-6345-6000	STAFF RECRUITMENT		15,000
10-6350-6000	STAFF DEVELOPMENT		4,608
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		10,699
10-6410-6000	ALUMNI		19,812
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		56,190
10-6421-6000	DEVELOPMENT		52,000
10-6430-6000	MEDIA RELATIONS		12,691
10-6439-6000	COMMUNICATIONS (WEB)		4,500
10-6440-6000	COMMUNICATIONS CENTER		2,000
10-6442-6000	COPY CENTER		74,500
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		9,500
10-6445-6000	WORD PROCESSING		922
10-6446-6000	SATELLITE COPIERS		32,000
10-6450-6000	COMMENCEMENT		90,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(125,000)
10-7105-6000	PROPERTY INSURANCE AND TAXES		6,600
10-7200-6000	BUILDING MAINT.		128,616
10-7205-6000	CAP IMPROVE/RESERVES		19,678
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		41,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		21,910

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,437
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		15,506
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		90,000
10-7600-6000	CAMPUS BEAUTIFICATION		10,000
TOTAL FOR EDUCATIONAL & GENERAL			3,737,945
20-1010-6000	ATHLETIC ADMINISTRATION	SUPPLIES & SERVICES	10,215
20-1011-6000	SPORTS INFORMATION		4,725
20-1012-6000	FOOTBALL		71,150
20-1013-6000	MEN'S BASKETBALL		11,050
20-1014-6000	BASEBALL		29,500
20-1016-6000	WOMEN'S BASKETBALL		11,050
20-1017-6000	VOLLEYBALL		12,525
20-1018-6000	MEN'S TENNIS		10,000
20-1019-6000	MEN'S GOLF		7,900
20-1020-6000	ATHLETIC TRAINER		21,350
20-1021-6000	ATHLETIC TRAINER-MEDICAL		21,350
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		18,925
20-1025-6000	CONCESSIONS		15,520
20-1027-6000	SOFTBALL		24,925
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		24,925
20-1030-6000	ATHLETIC RECRUITING		2,910
20-1032-6000	WOMEN'S GOLF		8,200
20-1035-6000	WOMEN'S TENNIS		10,000
20-1036-6000	JV SOFTBALL		3,000
20-1050-6000	ATHLETIC ALLOCATION		125,000
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,850
20-2009-6000	UNIVERSITY HALL		10,000
20-2010-6000	HONORS HALL-NORTH		1,789
20-2011-6000	GREENE HALL		2,382
20-2012-6000	TALBOT HALL		2,382
20-2013-6000	TALLEY HALL		2,382
20-2014-6000	HONORS HALL-SOUTH		1,922
20-2015-6000	BUSSEY HALL		2,382
20-2016-6000	HARROD HALL		2,382
20-2018-6000	RESIDENCE HALL-D. ALLEN		260,270
20-2019-6000	FINCHER HALL		2,382
20-2027-6000	EICHENBERGER HALL		2,500
20-2028-6000	BURNS HARSH HALL		2,500
20-2030-6000	UNIVERSITY VILLAGE		20,000
20-2034-6000	RH CABLE TV		163,000
20-3011-6000	FACULTY HOUSING		3,870
20-4011-6000	CAFETERIA		30,000
20-4012-6000	FOOD SERVICE-CONTRACT		3,900,000
20-5021-6000	REYNOLDS CENTER		9,215
20-5030-6000	STORY ARENA		10,000
20-5114-6000	INTERNATIONAL STUDENTS CENTER		9,961
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		4,709
20-5116-6000	MULERIDER SPORTS CLUB		2,304

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-7011-6000	POST OFFICE		131,000
20-8011-6000	HEALTH SERVICES		17,500
20-9011-6000	BRAY		9,380
20-9012-6000	MULERIDER		22,795
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9014-6000	ACTIVITY ENRICHMENT FEE		55,268
58-2023-6000	COLUMBIA RESIDENCE HALL	SUPPLIES & SERVICES	2,500
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,500
			<u>5,208,312</u>
TOTAL SUPPLIES & SERVICES			<u>\$ 8,946,257</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	<u>\$ 25,000.00</u>
20-9013-6001	STUDENT ACTIVITIES		<u>278,291</u>
20-9014-6001	ACTIVITY ENRICHMENT FEE		<u>57,732</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 361,023</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROFESSIONAL FEES	<u>\$ 35,000</u>
10-6330-6005	UNIVERSITY POLICE	OTHER SUPPLIES	15,000
10-7500-6005	GROUNDS MAINT.		<u>6,200</u>
			<u>21,200</u>
20-2000-6005	STUDENT HOUSING		125,000
20-5030-6005	STORY ARENA		<u>9,000</u>
			<u>134,000</u>
TOTAL OTHER SUPPLIES			<u>\$ 155,200</u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	10,000
20-2030-6008	UNIVERSITY VILLAGE		<u>49,500</u>
TOTAL BUILDING/GROUNDS EXPENSES			<u>\$ 59,500</u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u>\$ 1,500.00</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u>\$ 7,500</u>
20-1013-6014	MEN'S BASKETBALL	OFFICIALS	9,000
20-1014-6014	BASEBALL		3,500
20-1016-6014	WOMEN'S BASKETBALL		9,000
20-1027-6014	SOFTBALL		6,500
20-1036-6014	JV SOFTBALL		2,500
TOTAL FOR OFFICIALS			<u>\$ 30,500</u>
20-2000-6015	STUDENT HOUSING	CONTRIBUTION	<u>\$ 75,000</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 9,671,480</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-3020-6060	MBITC	MNTCE/SERVICE CONTRACTS	\$ 18,000
10-4523-6060	INFORMATION TECH SERVICES		326,434
10-4530-6060	TECHNOLOGY COMPUTER LAB		236,001
10-5505-6060	OFFICE OF INTERNATIONAL STU		20,400
10-5610-6060	STUDENT DATA IMAGING		23,216
10-6310-6060	TELEPHONE		35,275
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		150,966
10-6421-6060	DEVELOPMENT		47,000
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		144,567
10-7220-6060	HVAC SHOP		375,955
10-7300-6060	CUSTODIAL		1,292,604
10-7400-6060	UTILITIES		31,200
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,701,618</u>
20-2001-6060	UNIVERSITY COURT	MNTCE/SERVICE CONTRACTS	103,620
20-7011-6060	POST OFFICE		5,550
TOTAL FOR AUXILIARY			<u>109,170</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u>\$ 2,810,788</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 1,484
10-1113-6180	ACCOUNTING/ECON/FINANCE		3,152
10-1114-6180	MANAGEMENT/MARKETING/MIS		5,850
10-1210-6180	COLLEGE OF EDUCATION		2,831
10-1211-6180	TEACHER EDUCATION		12,000
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		10,000
10-1214-6180	COUNSELING & PROF STUDIES		7,147
10-1221-6180	HKR		8,000
10-1223-6180	ATHLETIC TRAINING		2,533
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		6,220
10-1311-6180	ART		3,000
10-1313-6180	ENCORE		3,220
10-1314-6180	PERFORMING ARTS & MASS COMM		6,414
10-1316-6180	THEATRE PRODUCTION		14,000
10-1318-6180	BAND		22,166
10-1319-6180	CHOIR		2,000
10-1321-6180	LANGUAGES		5,894
10-1323-6180	WRITING CENTER		1,746
10-1324-6180	TRANSITIONAL STUDIES		1,541
10-1325-6180	ESL-ENGLISH AS A 2ND LANGUAGE		5,820
10-1331-6180	HISTORY		2,060
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		3,100
10-1333-6180	PUBLIC ADMINISTRATION		2,423
10-1410-6180	COLLEGE OF SCI & ENGINEERING		2,073
10-1411-6180	AGRICULTURE		3,609
10-1412-6180	BIOLOGY		4,275
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		3,649
10-1420-6180	ENGINEERING & PHYSICS		4,532
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		2,691
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		873
10-1432-6180	MATH & COMPUTER SCIENCE		2,000
10-1450-6180	HONORS COLLEGE		13,731
10-1453-6180	FACULTY RECRUITING		20,983
10-1461-6180	CONTINUING EDUCATION		2,400
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		1,244
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-2005-6180	GRANTS ADMIN.		4,835
10-2310-6180	C/S UPWARD BOUND		796
10-2359-6180	C/S-SMALL BUSINESS DEV-FY18		2,200
10-2360-6180	C/S SMALL BUSINESS DEV-FY19		2,200
10-2975-6180	STUDENT RESEARCH		5,000
10-2980-6180	SPECIAL STUDENT TRAVEL		5,985
10-3195-6180	COMMUNITY ENRICHMENT		332
10-3461-6180	COMMUNITY EDUCATION		1,845
10-4010-6180	LIBRARY		1,161
10-4300-6180	FARM/DAIRY		4,850
10-4510-6180	FACULTY DEVELOPMENT		7,238
10-4517-6180	ACADEMIC ACCREDITATION		11,071
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-6180	TITLE IX		3,500
10-4523-6180	INFORMATION TECH SERVICES		9,700
10-4570-6180	ADVISING CENTER		777
10-4572-6180	ACADEMIC ADVISORS		1,000
10-4575-6180	DISTANCE LEARNING		6,000
10-5100-6180	OFFICE OF STUDENT LIFE		2,074

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
10-5110-6180	STUDENT ACTIVITIES		1,617
10-5115-6180	STUDENT ORIENTATION		389
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		25,000
10-5125-6180	MULTICULTURAL SERVICES		4,500
10-5190-6180	PRESIDENT'S AMBASSADORS		959
10-5200-6180	INTRAMURALS		291
10-5210-6180	STUDENT/FACULTY EXCHANGE		21,569
10-5220-6180	CHEERLEADERS		9,000
10-5225-6180	MULERIDER ACTIVITY CENTER		2,500
10-5300-6180	EMPLOYMENT RESOURCE CENTER		970
10-5310-6180	TESTING/DISABILITY SERVICES		1,400
10-5311-6180	COUNSELING SERVICES		2,000
10-5315-6180	ADAPT		590
10-5318-6180	EARLY INTERVENTION SERVICES		1,455
10-5400-6180	FINANCIAL AID		2,903
10-5500-6180	ENROLLMENT SERVICES		41,703
10-5505-6180	OFFICE OF INTERNATIONAL STU		9,215
10-5507-6180	INTL STUDENT RECRUITING		5,000
10-5550-6180	STUDENT SUCCESS		2,032
10-5600-6180	REGISTRAR		2,000
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		243
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		10,137
10-6114-6180	PRESIDENT EMERITUS		3,000
10-6120-6180	VP ACADEMIC AFFAIRS		8,365
10-6130-6180	VP ADMIN/LEGAL COUNSEL		3,733
10-6135-6180	VP FINANCE		4,000
10-6140-6180	VP STUDENT AFFAIRS		4,862
10-6160-6180	INSTITUTIONAL RESEARCH		4,000
10-6200-6180	OFFICE OF ACCOUNTING		8,000
10-6300-6180	HUMAN RESOURCES		2,000
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		3,000
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		3,317
10-6410-6180	ALUMNI		5,820
10-6420-6180	SAU FOUNDATION		2,000
10-6421-6180	DEVELOPMENT		22,000
10-6439-6180	COMMUNICATIONS (WEB)		3,956
10-6440-6180	COMMUNICATIONS CENTER		2,953
10-7100-6180	PLANT ADMINISTRATION		3,090
10-7200-6180	BUILDING MAINT.		370
TOTAL FOR EDUCATIONAL & GENERAL			517,653
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	9,000
20-1011-6180	SPORTS INFORMATION		4,000
20-1012-6180	FOOTBALL		53,000
20-1013-6180	MEN'S BASKETBALL		51,400
20-1014-6180	BASEBALL		40,000
20-1016-6180	WOMEN'S BASKETBALL		51,400
20-1017-6180	VOLLEYBALL		19,950
20-1018-6180	MEN'S TENNIS		15,000
20-1019-6180	MEN'S GOLF		13,000
20-1020-6180	ATHLETIC TRAINER		6,500
20-1022-6180	RODEO		44,500
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		25,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL**

FOR THE YEAR ENDED JUNE 30, 2019

Account #	Department	Account Title	Amount
20-1027-6180	SOFTBALL		61,600
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		37,000
20-1030-6180	ATHLETIC RECRUITING		2,700
20-1032-6180	WOMEN'S GOLF		13,000
20-1034-6180	POST SEASON PLAY		45,000
20-1035-6180	WOMEN'S TENNIS		15,000
20-1036-6180	JV SOFTBALL		5,000
20-2000-6180	STUDENT HOUSING		11,879
20-5021-6180	REYNOLDS CENTER		2,329
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		2,331
20-9011-6180	BRAY		461
20-9012-6180	MULERIDER		485
TOTAL FOR AUXILIARY			530,035
TOTAL FOR TRAVEL			\$ 1,047,688

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (831,568)
10-3020-6451	MBITC	ELECTRIC	22,900
10-3196-6451	SAU ON THE SQUARE		20,000
10-7400-6451	UTILITIES		<u>1,326,816</u>
			<u>1,369,716</u>
10-3196-6452	SAU ON THE SQUARE	GAS	2,500
10-7400-6452	UTILITIES		<u>441,753</u>
			<u>444,253</u>
10-3020-6453	MBITC	WATER	1,127
10-3196-6453	SAU ON THE SQUARE		1,250
10-7400-6453	UTILITIES		<u>210,000</u>
			<u>212,377</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>40,000</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>187,250</u>
10-3020-6457	MBITC	TELEPHONE	3,500
10-3196-6457	SAU ON THE SQUARE		<u>2,500</u>
			<u>6,000</u>
TOTAL FOR CURRENT E & G			<u>1,428,028</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	24,218
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>3,700</u>
			<u>27,918</u>
20-5114-6452	INTERNATIONAL STUDENTS CENTER	GAS	<u>2,100</u>
20-2001-6453	UNIVERSITY COURT	WATER	7,200
20-5114-6453	INTERNATIONAL STUDENTS CENTER		<u>1,250</u>
			<u>8,450</u>
20-2001-6456	UNIVERSITY COURT	CABLE	<u>8,650</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>47,118</u>
TOTAL FOR UTILITIES			<u>\$ 1,475,146</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 2,500.00
10-3020-6460	MBITC		4,850
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		43,000
10-7105-6460	PROPERTY INSURANCE AND TAXES		200,000
10-7106-6460	ALLOCATED INSURANCE		<u>(110,039)</u>
TOTAL FOR EDUCATION & GENERAL			<u>194,995</u>
20-1010-6460	ATHLETIC ADMINISTRATION		65,000
20-1022-6460	RODEO		<u>1,000</u>
TOTAL FOR AUXILIARY			<u>66,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 260,995</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	\$ 100,325
10-7405-6620		INTEREST ON DEBT RETIREMENT	13,904
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>115,429</u>
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	<u>159,667</u>
10-9913-6610	2013 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	215,000
10-9913-6620		INTEREST ON DEBT RETIREMENT	203,282
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>420,882</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	26,958
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	650
			<u>47,608</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	220,000
10-9915-6620		INTEREST ON DEBT RETIREMENT	238,550
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	1,750
			<u>460,300</u>
10-9917-6620	2016B BOND ISSUE	INTEREST ON DEBT RETIREMENT	197,049
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	3,941
			<u>200,990</u>
10-9918-6610	PRESIDENTS HOME	PRINCIPAL ON DEBT RETIREMENT	35,393
10-9918-6620		INTEREST ON DEBT RETIREMENT	12,875
			<u>48,268</u>
TOTAL FOR EDUCATION & GENERAL			<u>1,453,144</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-9015-6610	2017 LOAN-UC	PRINCIPAL ON DEBT RETIREMENT	47,190
20-9015-6620		INTEREST ON DEBT RETIREMENT	17,166
			<u>64,356</u>
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	415,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	289,843
20-9907-6630		PAYING AGENT FEE ON DEBT RET.	3,700
			<u>708,543</u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	295,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	269,598
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			<u>568,098</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	165,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	297,650
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			<u>466,150</u>
20-9916-6620	2018 BOND ISSUE	INTEREST ON DEBT RETIREMENT	<u>233,893</u>
TOTAL FOR AUXILIARY			<u>2,041,040</u>
TOTAL DEBT SERVICE			<u><u>\$ 3,494,184</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		105,300
10-5115-6800	STUDENT ORIENTATION		5,000
10-5190-6800	PRESIDENT'S AMBASSADORS		83,400
10-5220-6800	CHEERLEADERS		33,200
10-8000-6800	ACADEMIC SCHOLARSHIP		6,375,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		485,000
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		70,000
10-8209-6800	LA PARISH WAIVER		574,000
10-8210-6800	OUT-OF-STATE WAIVERS		1,100,000
10-8211-6800	ARKANSAS TAX WAIVERS		7,114
10-8212-6800	MILITARY WAIVERS		17,300
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		57,000
10-8217-6800	HIGH SCHOOL WAIVERS		610,000
10-8218-6800	BOWIE COUNTY WAIVER		722,000
10-8220-6800	ALUMNI WAIVER		10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		409,000
10-8321-6800	TRANSFER SCHOLARSHIPS		180,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		75,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP		37,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		20,000
TOTAL FOR EDUCATIONAL & GENERAL			11,480,039
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	503,992
20-1013-6800	MEN'S BASKETBALL		135,000
20-1014-6800	BASEBALL		128,000
20-1016-6800	WOMEN'S BASKETBALL		135,000
20-1017-6800	VOLLEYBALL		110,000
20-1018-6800	MEN'S TENNIS		50,000
20-1019-6800	MEN'S GOLF		40,000
20-1022-6800	RODEO		83,300
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		95,000
20-1027-6800	SOFTBALL		128,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		95,000
20-1032-6800	WOMEN'S GOLF		42,000
20-1035-6800	WOMEN'S TENNIS		65,000
20-1036-6800	JV SOFTBALL		10,000
20-2000-6800	STUDENT HOUSING		394,000
20-2030-6800	UNIVERSITY VILLAGE		56,000
20-8011-6800	HEALTH SERVICES		5,000
20-9011-6800	BRAY		3,000
TOTAL FOR AUXILIARY			2,078,292
TOTAL FOR SCHOLARSHIPS AND WAIVERS			\$ 13,558,331

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 34,131
20-2009-6900	UNIVERSITY HALL		31,105
20-2010-6900	HONORS HALL-NORTH		71,460
20-2011-6900	GREENE HALL		91,845
20-2012-6900	TALBOT HALL		91,845
20-2013-6900	TALLEY HALL		91,845
20-2014-6900	HONORS HALL-SOUTH		40,949
20-2015-6900	BUSSEY HALL		107,193
20-2016-6900	HARROD HALL		81,836
20-2019-6900	FINCHER HALL		69,207
20-3011-6900	FACULTY HOUSING		3,672
20-4011-6900	CAFETERIA		31,565
20-5021-6900	REYNOLDS CENTER		4,311
20-6011-6900	BOOKSTORE		11,421
20-7011-6900	POST OFFICE		3,302
20-8011-6900	HEALTH SERVICES		5,128
58-2023-6900	COLUMBIA RESIDENCE HALL		85,396
58-2025-6900	MAGNOLIA RESIDENCE HALL		85,396
TOTAL FOR MAINTENANCE			<u>\$ 941,607</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-0000-7000	CURRENT E & G	EQUIPMENT PURCHASES	\$ 70,100
10-1422-7000	NATURAL RESOURCE RESEARCH CTR		10,000
10-4010-7000	LIBRARY		56,300
10-4300-7000	FARM/DAIRY		25,220
10-4515-7000	FACULTY EVALUATIONS		2,000
10-4523-7000	INFORMATION TECH SERVICES		62,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		144,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		112,600
10-7100-7000	PLANT ADMINISTRATION		<u>40,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>523,783</u>
20-1018-7000	MEN'S TENNIS	EQUIPMENT PURCHASES	22,500
20-1022-7000	RODEO		13,580
20-1029-7000	WOMEN'S CROSS COUNTRY/TRACK		10,000
20-1035-7000	WOMEN'S TENNIS		22,500
20-2000-7000	STUDENT HOUSING		200,000
20-8011-7000	HEALTH SERVICES		<u>112,600</u>
TOTAL FOR AUXILIARY			<u>381,180</u>
TOTAL FOR SMALL EQUIPMENT			<u>904,963</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>191,200</u>
TOTAL FOR EQUIPMENT PURCHASES			<u>\$ 1,096,163</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 135,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>\$ 225,200</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>\$ 184,337</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,640,700</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-6330-8100	UNIVERSITY POLICE	INTRAFUND TRANSFERS	\$ (19,124)
10-6331-8100	POLICE - PUBLIC SAFETY FEE		19,124
TOTAL FOR INTRAFUND TRANSFERS			<u>\$ -</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFERS	\$ 43,500
10-7205-8200	CAP IMPROVE/RESERVES		82,945.00
20-2001-8200	UNIVERSITY COURT		17,340.00
20-2009-8200	UNIVERSITY HALL		43,750.00
20-2028-8200	BURNS HARSH HALL		30,470.00
20-2030-8200	UNIVERSITY VILLAGE		97,375.00
20-4310-8200	RODEO ARENA		8,000.00
TOTAL FOR M & O TRANSFERS			<u>\$ 323,380</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,333,453
10-1450-8300	HONORS COLLEGE		9,700
10-6450-8300	COMMENCEMENT		5,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,348,153</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,333,453)
20-4016-8300	VENDING-COKE/PEPSI		15,600
58-2023-8300	COLUMBIA RESIDENCE HALL		477,000
58-2025-8300	MAGNOLIA RESIDENCE HALL		442,000
TOTAL FOR PRIVATIZED HOUSING			<u>(398,853)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ 1,272,680</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 145,500
10-0000-5015		CLASSIFIED SALARIES	56,250
10-0000-5019		CAREER SERVICE BONUS	60,000
10-0000-5020		ADMINISTRATIVE SALARIES	113,250
10-0000-5040		SALARY CONTINGENCY	100,000
10-0000-5140		SAU CWSP	1,065
10-0000-5900		ALLOCATED FRINGES	83,650
10-0000-5901		SELF INSURANCE SAVINGS	(1,000,000)
10-0000-5920		FAC/STAFF TUITION WAIVER	645,000
10-0000-7000		EQUIPMENT PURCHASES	70,100
10-0000-8300		INTERFUND TRANSFERS	1,333,453
TOTAL FOR NON-CLASSIFIED CURRENT E & G			1,608,268
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	43,804
10-1110-5012		SUMMER TEACHING-2ND SUMMER	43,804
10-1110-5013		OVERLOAD PAY-FALL	8,500
10-1110-5014		OVERLOAD PAY-SPRING	8,500
10-1110-5015		CLASSIFIED SALARIES	30,837
10-1110-5020		ADMINISTRATIVE SALARIES	118,575
10-1110-5045		ADJUNCTS-FALL	13,465
10-1110-5046		ADJUNCTS-SPRING	17,700
10-1110-5048		ADJUNCTS-2ND SUMMER	7,400
10-1110-5130		FED CWSP	4,641
10-1110-5140		SAU CWSP	1,032
10-1110-5900		ALLOCATED FRINGES	91,896
10-1110-6000		SUPPLIES & SERVICES	7,760
10-1110-6011		CONTINGENCY	1,500
10-1110-6180		TRAVEL	1,484
			400,898
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	649,054
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	4,663
10-1113-5140		SAU CWSP	2,875
10-1113-5900		ALLOCATED FRINGES	228,744
10-1113-6000		SUPPLIES & SERVICES	4,884
10-1113-6180		TRAVEL	3,152
			897,872
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	954,282
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5130		FED CWSP	4,583
10-1114-5140		SAU CWSP	2,292
10-1114-5900		ALLOCATED FRINGES	337,149
10-1114-6000		SUPPLIES & SERVICES	8,000
10-1114-6180		TRAVEL	5,850
			1,321,156

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-1ST SUMMER	44,846
10-1210-5012		SUMMER TEACHING-2ND SUMMER	44,846
10-1210-5013		OVERLOAD PAY-FALL	15,000
10-1210-5014		OVERLOAD PAY-SPRING	15,000
10-1210-5015		CLASSIFIED SALARIES	28,773
10-1210-5020		ADMINISTRATIVE SALARIES	20,000
10-1210-5045		ADJUNCTS-FALL	91,945
10-1210-5046		ADJUNCTS-SPRING	100,700
10-1210-5047		ADJUNCTS-1ST SUMMER	19,845
10-1210-5048		ADJUNCTS-2ND SUMMER	35,130
10-1210-5130		FED CWSP	4,142
10-1210-5140		SAU CWSP	4,286
10-1210-5900		ALLOCATED FRINGES	78,153
10-1210-6000		SUPPLIES & SERVICES	5,429
10-1210-6011		CONTINGENCY	1,500
10-1210-6180		TRAVEL	2,831
			512,426
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	360,689
10-1211-5015		CLASSIFIED SALARIES	13,680
10-1211-5020		ADMINISTRATIVE SALARIES	4,500
10-1211-5130		FED CWSP	4,212
10-1211-5900		ALLOCATED FRINGES	132,604
10-1211-6000		SUPPLIES & SERVICES	7,760
10-1211-6180		TRAVEL	12,000
			535,445
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	22,264
10-1212-5900		ALLOCATED FRINGES	7,792
10-1212-6000		SUPPLIES & SERVICES	25,569
10-1212-6180		TRAVEL	10,000
			65,625
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	579,234
10-1214-5015		CLASSIFIED SALARIES	13,680
10-1214-5020		ADMINISTRATIVE SALARIES	15,000
10-1214-5130		FED CWSP	1,834
10-1214-5140		SAU CWSP	1,146
10-1214-5900		ALLOCATED FRINGES	212,770
10-1214-6000		SUPPLIES & SERVICES	3,474
10-1214-6180		TRAVEL	7,147
			834,285

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1221-5010	HKR	TEACHING SALARIES	674,906
10-1221-5015		CLASSIFIED SALARIES	21,252
10-1221-5020		ADMINISTRATIVE SALARIES	12,000
10-1221-5130		FED CWSP	3,000
10-1221-5140		SAU CWSP	2,900
10-1221-5900		ALLOCATED FRINGES	247,855
10-1221-6000		SUPPLIES & SERVICES	11,770
10-1221-6180		TRAVEL	8,000
			981,683
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,378
10-1223-6000		SUPPLIES & SERVICES	1,843
10-1223-6180		TRAVEL	2,533
			6,754
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE	ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	875
			3,375
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-1ST SUMMER	76,836
10-1310-5012		SUMMER TEACHING-2ND SUMMER	76,836
10-1310-5013		OVERLOAD PAY-FALL	12,650
10-1310-5014		OVERLOAD PAY-SPRING	15,050
10-1310-5015		CLASSIFIED SALARIES	27,104
10-1310-5020		ADMINISTRATIVE SALARIES	91,161
10-1310-5030		EXTRA HELP SALARIES	500
10-1310-5045		ADJUNCTS-FALL	87,300
10-1310-5046		ADJUNCTS-SPRING	104,270
10-1310-5047		ADJUNCTS-1ST SUMMER	6,270
10-1310-5048		ADJUNCTS-2ND SUMMER	12,370
10-1310-5130		FED CWSP	4,068
10-1310-5140		SAU CWSP	344
10-1310-5900		ALLOCATED FRINGES	121,203
10-1310-6000		SUPPLIES & SERVICES	2,910
10-1310-6011		CONTINGENCY	1,500
10-1310-6180	TRAVEL	6,220	
			646,592
10-1311-5010	ART	TEACHING SALARIES	341,955
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	3,369
10-1311-5140		SAU CWSP	1,444
10-1311-5900		ALLOCATED FRINGES	121,259
10-1311-6000		SUPPLIES & SERVICES	9,108
10-1311-6180		TRAVEL	3,000
			484,635

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1313-6000	ENCORE	SUPPLIES & SERVICES	2,765
10-1313-6180		TRAVEL	3,220
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			<u>15,685</u>
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	658,377
10-1314-5020		ADMINISTRATIVE SALARIES	50,000
10-1314-5030		EXTRA HELP SALARIES	6,900
10-1314-5130		FED CWSP	12,242
10-1314-5140		SAU CWSP	18,097
10-1314-5900		ALLOCATED FRINGES	248,467
10-1314-6000		SUPPLIES & SERVICES	16,924
10-1314-6180		TRAVEL	6,414
			<u>1,017,421</u>
10-1316-6000	THEATRE PRODUCTION	SUPPLIES & SERVICES	34,176
10-1316-6180		TRAVEL	14,000
			<u>48,176</u>
10-1318-5030	BAND	EXTRA HELP SALARIES	2,500
10-1318-5130		FED CWSP	6,000
10-1318-5140		SAU CWSP	6,000
10-1318-5900		ALLOCATED FRINGES	194
10-1318-6000		SUPPLIES & SERVICES	25,000
10-1318-6180		TRAVEL	22,166
			<u>61,860</u>
10-1319-6000	CHOIR	SUPPLIES & SERVICES	3,104
10-1319-6180		TRAVEL	2,000
			<u>5,104</u>
10-1321-5010	LANGUAGES	TEACHING SALARIES	805,835
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5130		FED CWSP	13,535
10-1321-5140		SAU CWSP	4,513
10-1321-5900		ALLOCATED FRINGES	283,617
10-1321-6000		SUPPLIES & SERVICES	10,742
10-1321-6180		TRAVEL	5,894
			<u>1,128,636</u>
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,650
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	26,644
10-1323-5130		FED CWSP	4,871
10-1323-5140		SAU CWSP	9,649
10-1323-5900		ALLOCATED FRINGES	9,325
10-1323-6000		SUPPLIES & SERVICES	703
10-1323-6180		TRAVEL	1,746
			<u>52,938</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1324-5015	TRANSITIONAL STUDIES	CLASSIFIED SALARIES	9,616
10-1324-5020		ADMINISTRATIVE SALARIES	8,000
10-1324-5900		ALLOCATED FRINGES	6,166
10-1324-6000		SUPPLIES & SERVICES	3,007
10-1324-6180		TRAVEL	1,541
			<hr/> 28,330 <hr/>
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE	ADMINISTRATIVE SALARIES	36,204
10-1325-5130		FED CWSP	533
10-1325-5140		SAU CWSP	533
10-1325-5900		ALLOCATED FRINGES	12,671
10-1325-6000		SUPPLIES & SERVICES	4,000
10-1325-6180		TRAVEL	5,820
			<hr/> 59,761 <hr/>
10-1331-5010	HISTORY	TEACHING SALARIES	478,339
10-1331-5020		ADMINISTRATIVE SALARIES	2,500
10-1331-5130		FED CWSP	13,796
10-1331-5140		SAU CWSP	3,450
10-1331-5900		ALLOCATED FRINGES	168,294
10-1331-6000		SUPPLIES & SERVICES	6,366
10-1331-6180		TRAVEL	2,060
			<hr/> 674,805 <hr/>
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	522,897
10-1332-5015		CLASSIFIED SALARIES	20,226
10-1332-5020		ADMINISTRATIVE SALARIES	4,500
10-1332-5130		FED CWSP	7,060
10-1332-5140		SAU CWSP	6,174
10-1332-5900		ALLOCATED FRINGES	191,668
10-1332-6000		SUPPLIES & SERVICES	8,803
10-1332-6180		TRAVEL	3,100
			<hr/> 764,428 <hr/>
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,106
10-1333-6180		TRAVEL	2,423
			<hr/> 3,529 <hr/>
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	11,350

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1410-5011	COLLEGE OF SCI & ENGINEERING	SUMMER TEACHING-1ST SUMMER	52,802
10-1410-5012		SUMMER TEACHING-2ND SUMMER	52,802
10-1410-5013		OVERLOAD PAY-FALL	11,500
10-1410-5014		OVERLOAD PAY-SPRING	11,500
10-1410-5015		CLASSIFIED SALARIES	46,995
10-1410-5020		ADMINISTRATIVE SALARIES	131,000
10-1410-5030		EXTRA HELP SALARIES	11,244
10-1410-5045		ADJUNCTS-FALL	160,685
10-1410-5046		ADJUNCTS-SPRING	267,045
10-1410-5047		ADJUNCTS-1ST SUMMER	105,190
10-1410-5048		ADJUNCTS-2ND SUMMER	52,385
10-1410-5130		FED CWSP	2,130
10-1410-5140		SAU CWSP	5,323
10-1410-5900		ALLOCATED FRINGES	153,542
10-1410-6000		SUPPLIES & SERVICES	4,520
10-1410-6011		CONTINGENCY	1,500
10-1410-6180		TRAVEL	2,073
			1,072,236
10-1411-5010	AGRICULTURE	TEACHING SALARIES	415,504
10-1411-5015		CLASSIFIED SALARIES	21,012
10-1411-5020		ADMINISTRATIVE SALARIES	3,000
10-1411-5130		FED CWSP	3,390
10-1411-5140		SAU CWSP	4,186
10-1411-5900		ALLOCATED FRINGES	153,831
10-1411-6000		SUPPLIES & SERVICES	7,325
10-1411-6180		TRAVEL	3,609
			611,857
10-1412-5010	BIOLOGY	TEACHING SALARIES	569,430
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5130		FED CWSP	12,604
10-1412-5140		SAU CWSP	7,878
10-1412-5900		ALLOCATED FRINGES	200,876
10-1412-6000		SUPPLIES & SERVICES	20,280
10-1412-6180		TRAVEL	4,275
			819,843
10-1413-5010	NURSING	TEACHING SALARIES	972,163
10-1413-5015		CLASSIFIED SALARIES	22,264
10-1413-5020		ADMINISTRATIVE SALARIES	89,619
10-1413-5130		FED CWSP	9,167
10-1413-5140		SAU CWSP	3,128
10-1413-5900		ALLOCATED FRINGES	379,416
10-1413-6000		SUPPLIES & SERVICES	23,280
10-1413-6180		TRAVEL	6,535
10-1413-6460		INSURANCE	2,500
			1,508,072

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1414-5130	VO AGRI	FED CWSP	573
10-1414-5140		SAU CWSP	573
10-1414-6000		SUPPLIES & SERVICES	2,580
10-1414-6180		TRAVEL	3,649
			<u>7,375</u>
10-1415-6000	AG JUDGING	SUPPLIES & SERVICES	<u>2,765</u>
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	65,000
10-1417-5900		ALLOCATED FRINGES	22,750
			<u>87,750</u>
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	449,028
10-1420-5020		ADMINISTRATIVE SALARIES	9,500
10-1420-5046		ADJUNCTS-SPRING	5,400
10-1420-5130		FED CWSP	1,500
10-1420-5140		SAU CWSP	4,000
10-1420-5900		ALLOCATED FRINGES	160,903
10-1420-6000		SUPPLIES & SERVICES	22,000
10-1420-6180		TRAVEL	4,532
			<u>656,863</u>
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	253,225
10-1421-5020		ADMINISTRATIVE SALARIES	7,500
10-1421-5130		FED CWSP	2,292
10-1421-5140		SAU CWSP	4,583
10-1421-5900		ALLOCATED FRINGES	91,254
10-1421-6000		SUPPLIES & SERVICES	12,911
10-1421-6180		TRAVEL	2,691
			<u>374,456</u>
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	45,846
10-1422-5130		FED CWSP	5,000
10-1422-5140		SAU CWSP	11,229
10-1422-5900		ALLOCATED FRINGES	16,046
10-1422-6000		SUPPLIES & SERVICES	11,640
10-1422-6180		TRAVEL	873
10-1422-7000		EQUIPMENT PURCHASES	10,000
			<u>100,634</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	1,032,458
10-1432-5015		CLASSIFIED SALARIES	18,855
10-1432-5020		ADMINISTRATIVE SALARIES	9,000
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	3,438
10-1432-5140		SAU CWSP	4,521
10-1432-5900		ALLOCATED FRINGES	371,187
10-1432-6000		SUPPLIES & SERVICES	24,000
10-1432-6180		TRAVEL	2,000
			1,466,459
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	21,507
10-1433-5045		ADJUNCTS-FALL	45,845
10-1433-5046		ADJUNCTS-SPRING	21,995
10-1433-5047		ADJUNCTS-1ST SUMMER	440
10-1433-5130		FED CWSP	2,292
10-1433-5140		SAU CWSP	13,547
10-1433-5900		ALLOCATED FRINGES	12,819
10-1433-6000		SUPPLIES & SERVICES	4,304
			122,749
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	84,712
10-1450-5140		SAU CWSP	1,065
10-1450-5900		ALLOCATED FRINGES	29,649
10-1450-6000		SUPPLIES & SERVICES	5,671
10-1450-6180		TRAVEL	13,731
10-1450-6800		SCHOLARSHIPS & WAIVERS	105,300
10-1450-8300		INTERFUND TRANSFERS	9,700
			249,828
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	28,916
10-1453-6180		TRAVEL	20,983
			49,899
10-1454-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	30,000
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	191,200
10-1461-5020	CONTINUING EDUCATION	ADMINISTRATIVE SALARIES	21,908
10-1461-5030		EXTRA HELP SALARIES	1,275
10-1461-5900		ALLOCATED FRINGES	7,767
10-1461-6000		SUPPLIES & SERVICES	1,425
10-1461-6180		TRAVEL	2,400
			34,775

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	18,983
10-1463-5900		ALLOCATED FRINGES	6,644
10-1463-6000		SUPPLIES & SERVICES	369
10-1463-6180		TRAVEL	1,244
			<u>27,240</u>
10-1510-5015	SCHOOL OF GRADUATE STUDIES	CLASSIFIED SALARIES	19,232
10-1510-5020		ADMINISTRATIVE SALARIES	216,600
10-1510-5025		GRADUATE ASSISTANTS	519,200
10-1510-5900		ALLOCATED FRINGES	82,541
10-1510-6000		SUPPLIES & SERVICES	9,763
10-1510-6011		CONTINGENCY	1,500
10-1510-6180		TRAVEL	6,000
			<u>854,836</u>
10-1520-5020	UNIVERSITY STUDIES	ADMINISTRATIVE SALARIES	12,750
10-1520-5900		ALLOCATED FRINGES	4,463
10-1520-6000		SUPPLIES & SERVICES	2,000
			<u>19,213</u>
TOTAL FOR INSTRUCTION			<u>18,853,879</u>
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,746
10-2005-6180		TRAVEL	4,835
			<u>6,581</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	8,730
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	753
10-2310-5140	C/S UPWARD BOUND	SAU CWSP	3,218
10-2310-6180		TRAVEL	796
			<u>4,014</u>
10-2359-5020	C/S-SMALL BUSINESS DEV-FY18	ADMINISTRATIVE SALARIES	18,197
10-2359-5900		ALLOCATED FRINGES	16,372
10-2359-6180		TRAVEL	2,200
			<u>36,769</u>
10-2360-5020	C/S SMALL BUSINESS DEV-FY19	ADMINISTRATIVE SALARIES	18,197
10-2360-5900		ALLOCATED FRINGES	16,372
10-2360-6180		TRAVEL	2,200
			<u>36,769</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,790

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	29,427
10-2800-6000		SUPPLIES & SERVICES	98,090
			<u>127,517</u>
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	7,760
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6180		TRAVEL	5,000
			<u>15,000</u>
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	5,985
			<u>256,668</u>
10-3010-5020	GOLDEN TRIANGLE	ADMINISTRATIVE SALARIES	32,000
10-3010-5130		FED CWSP	573
10-3010-5900		ALLOCATED FRINGES	11,200
			<u>43,773</u>
10-3020-6000	MBITC	SUPPLIES & SERVICES	1,000
10-3020-6060		MNTCE/SERVICE CONTRACTS	18,000
10-3020-6451		ELECTRIC	22,900
10-3020-6453		WATER	1,127
10-3020-6457		TELEPHONE	3,500
10-3020-6460		INSURANCE	4,850
			<u>51,377</u>
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	3,000
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,570
			<u>13,770</u>
10-3150-5130	MAGNOLIA CHRB-HUD	FED CWSP	573
10-3150-6000		SUPPLIES & SERVICES	970
			<u>1,543</u>
10-3195-6000	COMMUNITY ENRICHMENT	SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	332
			<u>14,547</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-3196-5030	SAU ON THE SQUARE	EXTRA HELP SALARIES	6,500
10-3196-5130		FED CWSP	6,500
10-3196-5140		SAU CWSP	6,500
10-3196-5900		ALLOCATED FRINGES	504
10-3196-6451		ELECTRIC	20,000
10-3196-6452		GAS	2,500
10-3196-6453		WATER	1,250
10-3196-6457		TELEPHONE	2,500
			46,254
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,106
10-3461-5020	COMMUNITY EDUCATION	ADMINISTRATIVE SALARIES	21,908
10-3461-5030		EXTRA HELP SALARIES	14,000
10-3461-5130		FED CWSP	6,646
10-3461-5140		SAU CWSP	6,646
10-3461-5900		ALLOCATED FRINGES	8,753
10-3461-6000		SUPPLIES & SERVICES	15,460
10-3461-6180		TRAVEL	1,845
			75,258
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	388
TOTAL FOR PUBLIC SERVICE			251,016
10-4000-5020	ACADEMIC SUPPORT	ADMINISTRATIVE SALARIES	43,657
10-4000-5900		ALLOCATED FRINGES	15,280
			58,937
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	98,259
10-4010-5020		ADMINISTRATIVE SALARIES	261,982
10-4010-5130		FED CWSP	47,806
10-4010-5140		SAU CWSP	34,618
10-4010-5900		ALLOCATED FRINGES	126,084
10-4010-6000		SUPPLIES & SERVICES	18,735
10-4010-6180		TRAVEL	1,161
10-4010-7000		EQUIPMENT PURCHASES	56,300
10-4010-7450		LIBRARY HOLDINGS	135,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTION	225,200
10-4010-7452		SUBSCRIPTIONS -- OTHER	184,337
			1,189,482
10-4014-6000	REMEDIATION TESTING	SUPPLIES & SERVICES	2,500
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	192,100

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-4110-5130	MULTIMEDIA TECHNOLOGY	FED CWSP	1,012
10-4110-5140		SAU CWSP	1,112
10-4110-6000		SUPPLIES & SERVICES	<u>2,977</u>
			<u>5,101</u>
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	<u>3,686</u>
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	<u>461</u>
10-4300-5015	FARM/DAIRY	CLASSIFIED SALARIES	12,022
10-4300-5020		ADMINISTRATIVE SALARIES	141,840
10-4300-5030		EXTRA HELP SALARIES	34,100
10-4300-5130		FED CWSP	42,581
10-4300-5140		SAU CWSP	42,581
10-4300-5900		ALLOCATED FRINGES	56,494
10-4300-6000		SUPPLIES & SERVICES	124,000
10-4300-6001		TRANSFERS TO AGENCIES	25,000
10-4300-6180		TRAVEL	4,850
10-4300-7000		EQUIPMENT PURCHASES	<u>25,220</u>
			<u>508,688</u>
10-4301-5020	MONROE FARM	ADMINISTRATIVE SALARIES	40,800
10-4301-5030		EXTRA HELP SALARIES	5,000
10-4301-5130		FED CWSP	5,323
10-4301-5140		SAU CWSP	5,323
10-4301-5900		ALLOCATED FRINGES	14,668
10-4301-6000		SUPPLIES & SERVICES	<u>139,720</u>
			<u>210,834</u>
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	23,377
10-4350-5030		EXTRA HELP SALARIES	8,000
10-4350-5130		FED CWSP	22,916
10-4350-5140		SAU CWSP	8,021
10-4350-5900		ALLOCATED FRINGES	8,802
10-4350-6000		SUPPLIES & SERVICES	<u>2,875</u>
			<u>73,991</u>
10-4432-5130	MATH LAB	FED CWSP	1,376
10-4432-5140		SAU CWSP	1,376
10-4432-6000		SUPPLIES & SERVICES	<u>291</u>
			<u>3,043</u>
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	12,000
10-4510-6180		TRAVEL	<u>7,238</u>
			<u>19,238</u>
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	<u>3,880</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	6,000
10-4515-7000		EQUIPMENT PURCHASES	2,000
			<u>8,000</u>
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	461
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	5,000
10-4517-5900		ALLOCATED FRINGES	1,750
10-4517-6000		SUPPLIES & SERVICES	63,000
10-4517-6180		TRAVEL	11,071
			<u>80,821</u>
10-4518-5015	INSTITUTIONAL EFFECTIVENESS	CLASSIFIED SALARIES	19,232
10-4518-5020		ADMINISTRATIVE SALARIES	75,949
10-4518-5030		EXTRA HELP SALARIES	18,000
10-4518-5900		ALLOCATED FRINGES	34,708
10-4518-6000		SUPPLIES & SERVICES	2,000
10-4518-6180		TRAVEL	1,000
			<u>150,889</u>
10-4519-5020	AQIP	ADMINISTRATIVE SALARIES	25,000
10-4519-5900		ALLOCATED FRINGES	8,750
10-4519-6000		SUPPLIES & SERVICES	16,000
			<u>49,750</u>
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	9,500
10-4521-5140		SAU CWSP	1,300
10-4521-5900		ALLOCATED FRINGES	2,486
10-4521-6000		SUPPLIES & SERVICES	4,500
10-4521-6180		TRAVEL	3,500
			<u>26,286</u>
10-4523-5015	INFORMATION TECH SERVICES	CLASSIFIED SALARIES	136,855
10-4523-5020		ADMINISTRATIVE SALARIES	204,114
10-4523-5900		ALLOCATED FRINGES	119,339
10-4523-6000		SUPPLIES & SERVICES	53,629
10-4523-6060		MNTCE/SERVICE CONTRACTS	326,434
10-4523-6180		TRAVEL	9,700
10-4523-7000		EQUIPMENT PURCHASES	62,699
			<u>912,770</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-4530-5015	TECHNOLOGY COMPUTER LAB	CLASSIFIED SALARIES	45,721
10-4530-5020		ADMINISTRATIVE SALARIES	107,132
10-4530-5030		EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	4,077
10-4530-5140		SAU CWSP	14,848
10-4530-5900		ALLOCATED FRINGES	53,723
10-4530-6000		SUPPLIES & SERVICES	51,685
10-4530-6060		MNTCE/SERVICE CONTRACTS	236,001
10-4530-7000		EQUIPMENT PURCHASES	144,864
			<hr/> 660,953
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	112,600
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	26,247
10-4570-5020		ADMINISTRATIVE SALARIES	160,979
10-4570-5130		FED CWSP	8,225
10-4570-5140		SAU CWSP	10,007
10-4570-5900		ALLOCATED FRINGES	65,529
10-4570-6000		SUPPLIES & SERVICES	9,800
10-4570-6180		TRAVEL	777
			<hr/> 281,564
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	144,942
10-4572-5900		ALLOCATED FRINGES	50,730
10-4572-6000		SUPPLIES & SERVICES	3,000
10-4572-6180		TRAVEL	1,000
			<hr/> 199,672
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	39,096
10-4575-5900		ALLOCATED FRINGES	13,684
10-4575-6000		SUPPLIES & SERVICES	120,490
10-4575-6180		TRAVEL	6,000
			<hr/> 179,270
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	83,271
			<hr/> 5,018,248
TOTAL FOR ACADEMIC SUPPORT			
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	19,232
10-5100-5020		ADMINISTRATIVE SALARIES	80,367
10-5100-5130		FED CWSP	6,755
10-5100-5140		SAU CWSP	4,898
10-5100-5900		ALLOCATED FRINGES	34,860
10-5100-6000		SUPPLIES & SERVICES	26,957
10-5100-6180		TRAVEL	2,074
			<hr/> 175,143

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	27,948
10-5110-5020		ADMINISTRATIVE SALARIES	85,610
10-5110-5130		FED CWSP	8,753
10-5110-5140		SAU CWSP	3,526
10-5110-5900		ALLOCATED FRINGES	39,745
10-5110-6000		SUPPLIES & SERVICES	11,935
10-5110-6180		TRAVEL	1,617
			179,134
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	6,971
10-5115-6180		TRAVEL	389
10-5115-6800		SCHOLARSHIPS & WAIVERS	5,000
			12,360
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,205
10-5116-6000		SUPPLIES & SERVICES	2,359
10-5116-6180		TRAVEL	25,000
			35,864
10-5120-5130	PROJECT PAL	FED CWSP	12,261
10-5120-5140		SAU CWSP	9,882
10-5120-6000		SUPPLIES & SERVICES	1,037
			23,180
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	59,783
10-5125-5130		FED CWSP	8,891
10-5125-5140		SAU CWSP	2,779
10-5125-5900		ALLOCATED FRINGES	20,924
10-5125-6000		SUPPLIES & SERVICES	19,110
10-5125-6180		TRAVEL	4,500
			115,987
10-5130-5030	ACTIVITIES SET UP	EXTRA HELP SALARIES	500
10-5130-5130		FED CWSP	1,616
10-5130-5140		SAU CWSP	1,616
10-5130-5900		ALLOCATED FRINGES	39
			3,771
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	19,926
10-5190-6180		TRAVEL	959
10-5190-6800		SCHOLARSHIPS & WAIVERS	83,400
			104,285
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	1,567

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-5200-5130	INTRAMURALS	FED CWSP	14,781
10-5200-5140		SAU CWSP	4,011
10-5200-6000		SUPPLIES & SERVICES	2,765
10-5200-6180		TRAVEL	291
			21,848
10-5210-6000	STUDENT/FACULTY EXCHANGE	SUPPLIES & SERVICES	7,716
10-5210-6180		TRAVEL	21,569
			29,285
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	4,000
10-5220-5900		ALLOCATED FRINGES	1,710
10-5220-6000		SUPPLIES & SERVICES	4,123
10-5220-6180		TRAVEL	9,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	33,200
			56,033
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	68,036
10-5225-5130		FED CWSP	90,484
10-5225-5140		SAU CWSP	83,033
10-5225-5900		ALLOCATED FRINGES	23,813
10-5225-6000		SUPPLIES & SERVICES	20,000
10-5225-6180		TRAVEL	2,500
10-5225-8200		M & O TRANSFER	43,500
			331,366
10-5300-5015	EMPLOYMENT RESOURCE CENTER	CLASSIFIED SALARIES	25,500
10-5300-5130		FED CWSP	4,034
10-5300-5140		SAU CWSP	1,441
10-5300-5900		ALLOCATED FRINGES	8,925
10-5300-6000		SUPPLIES & SERVICES	2,425
10-5300-6180		TRAVEL	970
			43,295
10-5310-5015	TESTING/DISABILITY SERVICES	CLASSIFIED SALARIES	30,600
10-5310-5020		ADMINISTRATIVE SALARIES	202,541
10-5310-5030		EXTRA HELP SALARIES	6,000
10-5310-5130		FED CWSP	7,224
10-5310-5140		SAU CWSP	1,146
10-5310-5900		ALLOCATED FRINGES	82,064
10-5310-6000		SUPPLIES & SERVICES	9,000
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	1,400
			341,475

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-5311-5015	COUNSELING SERVICES	CLASSIFIED SALARIES	20,000
10-5311-5020		ADMINISTRATIVE SALARIES	65,280
10-5311-5900		ALLOCATED FRINGES	29,848
10-5311-6000		SUPPLIES & SERVICES	5,000
10-5311-6180		TRAVEL	2,000
			122,128
10-5312-5130	ADA	FED CWSP	1,910
10-5312-5140		SAU CWSP	1,355
10-5312-6000		SUPPLIES & SERVICES	865
			4,130
10-5315-5130	ADAPT	FED CWSP	1,112
10-5315-6000		SUPPLIES & SERVICES	2,053
10-5315-6180		TRAVEL	590
			3,755
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	61,660
10-5318-5030		EXTRA HELP SALARIES	6,400
10-5318-5140		SAU CWSP	4,098
10-5318-5900		ALLOCATED FRINGES	22,077
10-5318-6000		SUPPLIES & SERVICES	1,455
10-5318-6180		TRAVEL	1,455
			97,145
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	28,000
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	238,766
10-5400-5020		ADMINISTRATIVE SALARIES	108,590
10-5400-5130		FED CWSP	27,499
10-5400-5140		SAU CWSP	7,400
10-5400-5900		ALLOCATED FRINGES	121,575
10-5400-6000		SUPPLIES & SERVICES	13,638
10-5400-6180		TRAVEL	2,903
			520,371
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	2,100
			8,100
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	137,599
10-5500-5020		ADMINISTRATIVE SALARIES	346,174
10-5500-5030		EXTRA HELP SALARIES	17,000
10-5500-5130		FED CWSP	5,730
10-5500-5140		SAU CWSP	13,489
10-5500-5900		ALLOCATED FRINGES	170,638
10-5500-6000		SUPPLIES & SERVICES	77,186
10-5500-6180		TRAVEL	41,703
			809,519

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	40,647
10-5504-5900		ALLOCATED FRINGES	14,226
10-5504-6000		SUPPLIES & SERVICES	<u>30,000</u>
			<u>84,873</u>
10-5505-5015	OFFICE OF INTERNATIONAL STU	CLASSIFIED SALARIES	25,773
10-5505-5020		ADMINISTRATIVE SALARIES	109,140
10-5505-5140		SAU CWSP	7,927
10-5505-5900		ALLOCATED FRINGES	47,220
10-5505-6000		SUPPLIES & SERVICES	7,081
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	<u>9,215</u>
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	<u>5,000</u>
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	<u>10,864</u>
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	<u>36,562</u>
10-5516-6000	MARKETING	SUPPLIES & SERVICES	<u>255,000</u>
10-5550-5020	STUDENT SUCCESS	ADMINISTRATIVE SALARIES	38,507
10-5550-5030		EXTRA HELP SALARIES	890
10-5550-5130		FED CWSP	3,300
10-5550-5140		SAU CWSP	3,794
10-5550-5900		ALLOCATED FRINGES	13,546
10-5550-6000		SUPPLIES & SERVICES	64,300
10-5550-6180		TRAVEL	<u>2,032</u>
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	2,130
10-5560-5140		SAU CWSP	2,130
10-5560-5900		ALLOCATED FRINGES	465
10-5560-6000		SUPPLIES & SERVICES	<u>27,000</u>
			<u>37,725</u>
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	115,060
10-5600-5020		ADMINISTRATIVE SALARIES	124,993
10-5600-5030		EXTRA HELP SALARIES	1,500
10-5600-5130		FED CWSP	15,952
10-5600-5140		SAU CWSP	5,170
10-5600-5900		ALLOCATED FRINGES	84,135
10-5600-6000		SUPPLIES & SERVICES	12,600
10-5600-6180		TRAVEL	<u>2,000</u>
			<u>361,410</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	427
10-5601-6180		TRAVEL	243
			<u>670</u>
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	13,250
10-5610-6060		MNTCE/SERVICE CONTRACTS	23,216
			<u>36,466</u>
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	8,940
			<u>4,258,376</u>
10-6001-5015	AGENCY TRANSFERS	CLASSIFIED SALARIES	22,500
10-6001-5900		ALLOCATED FRINGES	7,875
			<u>30,375</u>
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	1,000
10-6100-6180		TRAVEL	1,000
			<u>2,000</u>
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	45,071
10-6110-5020		ADMINISTRATIVE SALARIES	235,000
10-6110-5030		EXTRA HELP SALARIES	600
10-6110-5130		FED CWSP	7,678
10-6110-5140		SAU CWSP	6,669
10-6110-5900		ALLOCATED FRINGES	98,071
10-6110-6000		SUPPLIES & SERVICES	20,000
10-6110-6180		TRAVEL	10,137
			<u>423,226</u>
10-6111-6000	PRESIDENT CONTINGENCY	SUPPLIES & SERVICES	20,000
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	3,000
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	76,500
10-6116-5900		ALLOCATED FRINGES	26,775
10-6116-6000		SUPPLIES & SERVICES	36,000
			<u>139,275</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	44,287
10-6120-5020		ADMINISTRATIVE SALARIES	171,666
10-6120-5030		EXTRA HELP SALARIES	1,000
10-6120-5130		FED CWSP	5,271
10-6120-5140		SAU CWSP	3,438
10-6120-5900		ALLOCATED FRINGES	75,661
10-6120-6000		SUPPLIES & SERVICES	12,500
10-6120-6180		TRAVEL	8,365
			322,188
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	10,000
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	136,962
10-6130-5900		ALLOCATED FRINGES	47,937
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	3,733
			193,632
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	2,500
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	29,838
10-6135-5020		ADMINISTRATIVE SALARIES	135,469
10-6135-5900		ALLOCATED FRINGES	57,857
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	4,000
			232,164
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	2,500
10-6137-6000	UNIVERSITY RESERVES	SUPPLIES & SERVICES	140,504
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	119,439
10-6140-5020		ADMINISTRATIVE SALARIES	137,399
10-6140-5900		ALLOCATED FRINGES	89,893
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	4,862
			371,593
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	66,300
10-6160-5900		ALLOCATED FRINGES	23,205
10-6160-6000		SUPPLIES & SERVICES	3,733
10-6160-6180		TRAVEL	4,000
			97,238
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	78,510

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-6180-5130	OVERSTREET	FED CWSP	9,811
10-6180-5140		SAU CWSP	9,811
10-6180-6000		SUPPLIES & SERVICES	<u>2,500</u>
			<u>22,122</u>
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	<u>50,000</u>
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	<u>25,000</u>
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	<u>400</u>
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	303,891
10-6200-5020		ADMINISTRATIVE SALARIES	70,380
10-6200-5030		EXTRA HELP SALARIES	36,000
10-6200-5130		FED CWSP	2,521
10-6200-5140		SAU CWSP	2,292
10-6200-5900		ALLOCATED FRINGES	133,785
10-6200-6000		SUPPLIES & SERVICES	15,000
10-6200-6180		TRAVEL	<u>8,000</u>
			<u>571,869</u>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	<u>330,000</u>
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	<u>220,000</u>
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	28,728
10-6300-5020		ADMINISTRATIVE SALARIES	58,038
10-6300-5030		EXTRA HELP SALARIES	20,000
10-6300-5130		FED CWSP	6,512
10-6300-5140		SAU CWSP	6,512
10-6300-5900		ALLOCATED FRINGES	31,918
10-6300-6000		SUPPLIES & SERVICES	5,990
10-6300-6180		TRAVEL	<u>2,000</u>
			<u>159,698</u>
10-6305-5015	OFFICE OF PURCHASING/PAYROLL	CLASSIFIED SALARIES	140,060
10-6305-5020		ADMINISTRATIVE SALARIES	55,000
10-6305-5130		FED CWSP	6,388
10-6305-5140		SAU CWSP	2,130
10-6305-5900		ALLOCATED FRINGES	68,271
10-6305-6000		SUPPLIES & SERVICES	16,000
10-6305-6180		TRAVEL	<u>3,000</u>
			<u>290,849</u>
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	3,000
10-6310-6060		MNTCE/SERVICE CONTRACTS	<u>35,275</u>
			<u>38,275</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	20,226
10-6312-5030		EXTRA HELP SALARIES	2,900
10-6312-5130		FED CWSP	1,146
10-6312-5140		SAU CWSP	3,438
10-6312-5900		ALLOCATED FRINGES	7,304
10-6312-6000		SUPPLIES & SERVICES	3,188
			<u>38,202</u>
10-6320-5015	MOTOR POOL	CLASSIFIED SALARIES	38,589
10-6320-5130		FED CWSP	1,004
10-6320-5140		SAU CWSP	1,330
10-6320-5900		ALLOCATED FRINGES	13,506
10-6320-6000		SUPPLIES & SERVICES	10,177
10-6320-6460		INSURANCE	54,684
			<u>119,290</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	<u>(40,000)</u>
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	321,996
10-6330-5020		ADMINISTRATIVE SALARIES	79,669
10-6330-5030		EXTRA HELP SALARIES	14,950
10-6330-5130		FED CWSP	13,750
10-6330-5140		SAU CWSP	2,865
10-6330-5900		ALLOCATED FRINGES	141,741
10-6330-6000		SUPPLIES & SERVICES	26,210
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
10-6330-8100		INTRAFUND TRANSFERS	(19,124)
			<u>605,011</u>
10-6331-5015	POLICE - PUBLIC SAFETY FEE	CLASSIFIED SALARIES	34,680
10-6331-5900		ALLOCATED FRINGES	12,138
10-6331-8100		INTRAFUND TRANSFERS	19,124
			<u>65,942</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	<u>43,000</u>
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	15,000
10-6345-6180		TRAVEL	3,317
			<u>18,317</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	<u>4,608</u>
10-6400-5015	ADMINISTRATIVE TECHNOLOGY	CLASSIFIED SALARIES	45,322
10-6400-5020		ADMINISTRATIVE SALARIES	43,657
10-6400-5900		ALLOCATED FRINGES	31,143
10-6400-6000		SUPPLIES & SERVICES	10,699
10-6400-6060		MNTCE/SERVICE CONTRACTS	150,966
			<u>281,787</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	19,232
10-6410-5020		ADMINISTRATIVE SALARIES	121,445
10-6410-5130		FED CWSP	5,157
10-6410-5140		SAU CWSP	2,779
10-6410-5900		ALLOCATED FRINGES	49,237
10-6410-6000		SUPPLIES & SERVICES	19,812
10-6410-6008		BUILDING/GROUNDS EXPENSES	10,000
10-6410-6180		TRAVEL	5,820
			233,482
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	56,190
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	66,225
10-6420-5020		ADMINISTRATIVE SALARIES	79,560
10-6420-5130		FED CWSP	2,406
10-6420-5140		SAU CWSP	1,720
10-6420-5900		ALLOCATED FRINGES	51,025
10-6420-6180		TRAVEL	2,000
			202,936
10-6421-5015	DEVELOPMENT	CLASSIFIED SALARIES	58,153
10-6421-5020		ADMINISTRATIVE SALARIES	293,194
10-6421-5030		EXTRA HELP SALARIES	40,000
10-6421-5130		FED CWSP	2,130
10-6421-5140		SAU CWSP	2,130
10-6421-5900		ALLOCATED FRINGES	126,071
10-6421-6000		SUPPLIES & SERVICES	52,000
10-6421-6060		MNTCE/SERVICE CONTRACTS	47,000
10-6421-6180		TRAVEL	22,000
			642,678
10-6430-5130	MEDIA RELATIONS	FED CWSP	573
10-6430-5140		SAU CWSP	573
10-6430-6000		SUPPLIES & SERVICES	12,691
			13,837
10-6439-5015	COMMUNICATIONS (WEB)	CLASSIFIED SALARIES	24,684
10-6439-5020		ADMINISTRATIVE SALARIES	67,320
10-6439-5130		FED CWSP	2,980
10-6439-5140		SAU CWSP	2,865
10-6439-5900		ALLOCATED FRINGES	32,201
10-6439-6000		SUPPLIES & SERVICES	4,500
10-6439-6180		TRAVEL	3,956
			138,506

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	55,238
10-6440-5020		ADMINISTRATIVE SALARIES	213,311
10-6440-5900		ALLOCATED FRINGES	93,992
10-6440-6000		SUPPLIES & SERVICES	2,000
10-6440-6180		TRAVEL	2,953
			<u>367,494</u>
10-6442-5030	COPY CENTER	EXTRA HELP SALARIES	12,127
10-6442-5130		FED CWSP	7,208
10-6442-5140		SAU CWSP	6,704
10-6442-5900		ALLOCATED FRINGES	940
10-6442-6000		SUPPLIES & SERVICES	74,500
			<u>101,479</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(300,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>9,500</u>
10-6445-5130	WORD PROCESSING	FED CWSP	1,146
10-6445-5140		SAU CWSP	1,146
10-6445-6000		SUPPLIES & SERVICES	922
			<u>3,214</u>
10-6446-5130	SATELLITE COPIERS	FED CWSP	1,834
10-6446-6000		SUPPLIES & SERVICES	32,000
			<u>33,834</u>
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	1,265
10-6450-5900		ALLOCATED FRINGES	98
10-6450-6000		SUPPLIES & SERVICES	90,000
10-6450-8300		INTERFUND TRANSFERS	5,000
			<u>96,363</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>6,517,588</u>
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	114,565
10-7100-5020		ADMINISTRATIVE SALARIES	258,306
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	6,381
10-7100-5140		SAU CWSP	5,288
10-7100-5900		ALLOCATED FRINGES	131,884
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	3,090
10-7100-7000		EQUIPMENT PURCHASES	40,000
			<u>591,864</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(125,000)</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-7105-6000	PROPERTY INSURANCE AND TAXES	SUPPLIES & SERVICES	6,600
10-7105-6460		INSURANCE	<u>200,000</u>
			<u>206,600</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(110,039)</u>
10-7200-5015	BUILDING MAINT.	CLASSIFIED SALARIES	44,909
10-7200-5030		EXTRA HELP SALARIES	45,000
10-7200-5900		ALLOCATED FRINGES	19,206
10-7200-6000		SUPPLIES & SERVICES	128,616
10-7200-6180		TRAVEL	<u>370</u>
			<u>238,101</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	<u>144,567</u>
10-7205-6000	CAP IMPROVE/RESERVES	SUPPLIES & SERVICES	19,678
10-7205-8200		M & O TRANSFER	<u>82,945</u>
			<u>102,623</u>
10-7210-5015	CARPENTRY SHOP	CLASSIFIED SALARIES	162,520
10-7210-5130		FED CWSP	2,487
10-7210-5140		SAU CWSP	2,232
10-7210-5900		ALLOCATED FRINGES	56,882
10-7210-6000		SUPPLIES & SERVICES	<u>29,566</u>
			<u>253,687</u>
10-7215-5015	ELECTRICAL SHOP	CLASSIFIED SALARIES	69,436
10-7215-5130		FED CWSP	1,800
10-7215-5140		SAU CWSP	1,791
10-7215-5900		ALLOCATED FRINGES	24,303
10-7215-6000		SUPPLIES & SERVICES	<u>39,955</u>
			<u>137,285</u>
10-7220-5130	HVAC SHOP	FED CWSP	1,376
10-7220-5140		SAU CWSP	1,482
10-7220-6000		SUPPLIES & SERVICES	41,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	<u>375,955</u>
			<u>420,547</u>
10-7225-5015	PAINT SHOP	CLASSIFIED SALARIES	77,037
10-7225-5130		FED CWSP	2,803
10-7225-5140		SAU CWSP	3,584
10-7225-5900		ALLOCATED FRINGES	26,963
10-7225-6000		SUPPLIES & SERVICES	<u>14,853</u>
			<u>125,240</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-7230-5015	PLUMBING SHOP	CLASSIFIED SALARIES	56,129
10-7230-5130		FED CWSP	1,800
10-7230-5140		SAU CWSP	664
10-7230-5900		ALLOCATED FRINGES	19,645
10-7230-6000		SUPPLIES & SERVICES	21,910
			<u>100,148</u>
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	61,576
10-7300-5030		EXTRA HELP SALARIES	3,427
10-7300-5130		FED CWSP	3,936
10-7300-5140		SAU CWSP	2,821
10-7300-5900		ALLOCATED FRINGES	21,817
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,292,604
		<u>1,404,450</u>	
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,437
10-7400-6060		MNTCE/SERVICE CONTRACTS	31,200
10-7400-6451		ELECTRIC	1,326,816
10-7400-6452		GAS	441,753
10-7400-6453		WATER	210,000
10-7400-6454		SOLID WASTE	40,000
10-7400-6455		WASTEWATER	187,250
		<u>2,258,456</u>	
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>(831,568)</u>
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	100,325
10-7405-6620		INTEREST ON DEBT RETIREMENT	13,904
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>115,429</u>
10-7500-5015	GROUNDS MAINT.	CLASSIFIED SALARIES	241,573
10-7500-5030		EXTRA HELP SALARIES	2,670
10-7500-5130		FED CWSP	8,839
10-7500-5140		SAU CWSP	8,304
10-7500-5900		ALLOCATED FRINGES	84,757
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
		<u>371,937</u>	
10-7501-5130	LITTER CONTROL	FED CWSP	2,500
10-7501-5140		SAU CWSP	2,500
			<u>5,000</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	<u>15,506</u>
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	<u>6,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	90,000
10-7600-6000	CAMPUS BEAUTIFICATION	SUPPLIES & SERVICES	10,000
TOTAL FOR MAINTENANCE & OPERATION			5,530,833
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	6,375,000
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	114,100
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	485,000
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	55,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	95,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	70,000
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	574,000
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	1,100,000
10-8211-6800	ARKANSAS TAX WAIVERS	SCHOLARSHIPS & WAIVERS	7,114
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	17,300
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	57,000
10-8217-6800	HIGH SCHOOL WAIVERS	SCHOLARSHIPS & WAIVERS	610,000
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	722,000
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	409,000
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	180,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	75,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	37,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	20,000
TOTAL FOR SCHOLARSHIPS & WAIVERS			11,243,439

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	159,667
10-9913-6610	2013 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	215,000
10-9913-6620		INTEREST ON DEBT RETIREMENT	203,282
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>420,882</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	26,958
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	650
			<u>47,608</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	220,000
10-9915-6620		INTEREST ON DEBT RETIREMENT	238,550
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	1,750
			<u>460,300</u>
10-9917-6620	2016B BOND ISSUE	INTEREST ON DEBT RETIREMENT	197,049
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	3,941
			<u>200,990</u>
10-9918-6610	PRESIDENTS HOME	PRINCIPAL ON DEBT RETIREMENT	35,393
10-9918-6620		INTEREST ON DEBT RETIREMENT	12,875
			<u>48,268</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROFESSIONAL FEES	35,000
TOTAL FOR DEBT SERVICE			<u>1,372,715</u>
TOTAL FOR CURRENT E & G			<u>\$ 54,911,030</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 100,139
20-1010-5020		ADMINISTRATIVE SALARIES	267,475
20-1010-5025		GRADUATE ASSISTANTS	159,840
20-1010-5130		FED CWSP	68,749
20-1010-5140		SAU CWSP	103,122
20-1010-5900		ALLOCATED FRINGES	128,665
20-1010-6000		SUPPLIES & SERVICES	10,215
20-1010-6180		TRAVEL	9,000
20-1010-6460		INSURANCE	65,000
20-1010-8300		INTERFUND TRANSFERS	(1,333,453)
			<u>(421,248)</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	78,430
20-1011-5900		ALLOCATED FRINGES	27,451
20-1011-6000		SUPPLIES & SERVICES	4,725
20-1011-6180		TRAVEL	4,000
			<u>114,606</u>
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	171,248
20-1012-5900		ALLOCATED FRINGES	59,937
20-1012-6000		SUPPLIES & SERVICES	71,150
20-1012-6180		TRAVEL	53,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	<u>503,992</u>
		<u>859,327</u>	
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	54,575
20-1013-5900		ALLOCATED FRINGES	19,101
20-1013-6000		SUPPLIES & SERVICES	11,050
20-1013-6014		OFFICIALS	9,000
20-1013-6180		TRAVEL	51,400
20-1013-6800	SCHOLARSHIPS & WAIVERS	<u>135,000</u>	
		<u>280,126</u>	
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	73,880
20-1014-5030		EXTRA HELP SALARIES	10,000
20-1014-5900		ALLOCATED FRINGES	26,633
20-1014-6000		SUPPLIES & SERVICES	29,500
20-1014-6014		OFFICIALS	3,500
20-1014-6180	TRAVEL	40,000	
20-1014-6800	SCHOLARSHIPS & WAIVERS	<u>128,000</u>	
		<u>311,513</u>	
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	52,928
20-1016-5900		ALLOCATED FRINGES	18,525
20-1016-6000		SUPPLIES & SERVICES	11,050
20-1016-6014		OFFICIALS	9,000
20-1016-6180		TRAVEL	51,400
20-1016-6800	SCHOLARSHIPS & WAIVERS	<u>135,000</u>	
		<u>277,903</u>	
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	20,808
20-1017-5900		ALLOCATED FRINGES	7,283
20-1017-6000		SUPPLIES & SERVICES	12,525
20-1017-6180		TRAVEL	19,950
20-1017-6800		SCHOLARSHIPS & WAIVERS	<u>110,000</u>
		<u>170,566</u>	

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	25,000
20-1018-5900		ALLOCATED FRINGES	8,750
20-1018-6000		SUPPLIES & SERVICES	10,000
20-1018-6180		TRAVEL	15,000
20-1018-6800		SCHOLARSHIPS & WAIVERS	50,000
20-1018-7000		EQUIPMENT PURCHASES	22,500
			131,250
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	9,993
20-1019-5900		ALLOCATED FRINGES	3,498
20-1019-6000		SUPPLIES & SERVICES	7,900
20-1019-6180		TRAVEL	13,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	40,000
			74,391
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	35,752
20-1020-5900		ALLOCATED FRINGES	12,513
20-1020-6000		SUPPLIES & SERVICES	21,350
20-1020-6180		TRAVEL	6,500
			76,115
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	21,350
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	16,544
20-1022-5900		ALLOCATED FRINGES	5,790
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	44,500
20-1022-6460		INSURANCE	1,000
20-1022-6800		SCHOLARSHIPS & WAIVERS	83,300
20-1022-7000		EQUIPMENT PURCHASES	13,580
			176,839
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	34,019
20-1023-5900		ALLOCATED FRINGES	11,907
20-1023-6000		SUPPLIES & SERVICES	18,925
20-1023-6180		TRAVEL	25,000
20-1023-6800		SCHOLARSHIPS & WAIVERS	95,000
			184,851
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	15,520
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	72,848
20-1027-5900		ALLOCATED FRINGES	25,497
20-1027-6000		SUPPLIES & SERVICES	24,925
20-1027-6014		OFFICIALS	6,500
20-1027-6180		TRAVEL	61,600
20-1027-6800		SCHOLARSHIPS & WAIVERS	128,000
			319,370

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	64,019
20-1029-5900		ALLOCATED FRINGES	22,407
20-1029-6000		SUPPLIES & SERVICES	24,925
20-1029-6180		TRAVEL	37,000
20-1029-6800		SCHOLARSHIPS & WAIVERS	95,000
20-1029-7000		EQUIPMENT PURCHASES	10,000
			253,351
20-1030-6000	ATHLETIC RECRUITING	SUPPLIES & SERVICES	2,910
20-1030-6180		TRAVEL	2,700
			5,610
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	9,993
20-1032-5900		ALLOCATED FRINGES	3,498
20-1032-6000		SUPPLIES & SERVICES	8,200
20-1032-6180		TRAVEL	13,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	42,000
			76,691
20-1034-6180	POST SEASON PLAY	TRAVEL	45,000
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	25,000
20-1035-5900		ALLOCATED FRINGES	8,750
20-1035-6000		SUPPLIES & SERVICES	10,000
20-1035-6180		TRAVEL	15,000
20-1035-6800		SCHOLARSHIPS & WAIVERS	65,000
20-1035-7000		EQUIPMENT PURCHASES	22,500
			146,250
20-1036-5020	JV SOFTBALL	ADMINISTRATIVE SALARIES	30,000
20-1036-5900		ALLOCATED FRINGES	10,500
20-1036-6000		SUPPLIES & SERVICES	3,000
20-1036-6014		OFFICIALS	2,500
20-1036-6180		TRAVEL	5,000
20-1036-6800		SCHOLARSHIPS & WAIVERS	10,000
			61,000
20-1037-5020	MEN'S SOCCER	ADMINISTRATIVE SALARIES	22,500
20-1037-5900		ALLOCATED FRINGES	7,875
			30,375
20-1038-5020	WOMEN'S SOCCER	ADMINISTRATIVE SALARIES	22,500
20-1038-5900		ALLOCATED FRINGES	7,875
			30,375
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	125,000
			125,000
TOTAL FOR INTERCOLLEGIATE ATHLETICS			3,366,131

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	28,481
20-2000-5020		ADMINISTRATIVE SALARIES	331,985
20-2000-5025		GRADUATE ASSISTANTS	39,920
20-2000-5030		EXTRA HELP SALARIES	77,000
20-2000-5130		FED CWSP	18,195
20-2000-5140		SAU CWSP	11,962
20-2000-5900		ALLOCATED FRINGES	132,131
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	125,000
20-2000-6015		CONTRIBUTION	75,000
20-2000-6180		TRAVEL	11,879
20-2000-6800		SCHOLARSHIPS & WAIVERS	394,000
20-2000-7000		EQUIPMENT PURCHASES	200,000
			1,455,395
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,850
20-2001-6060		MNTCE/SERVICE CONTRACTS	103,620
20-2001-6451		ELECTRIC	24,218
20-2001-6453		WATER	7,200
20-2001-6456		CABLE	8,650
20-2001-6900		UTIL & INS ALLOCATION	34,131
20-2001-8200		M & O TRANSFER	17,340
			200,009
20-2009-5130	UNIVERSITY HALL	FED CWSP	34,376
20-2009-5140		SAU CWSP	16,035
20-2009-6000		SUPPLIES & SERVICES	10,000
20-2009-6900		UTIL & INS ALLOCATION	31,105
20-2009-8200		M & O TRANSFER	43,750
			135,266
20-2010-5130	HONORS HALL-NORTH	FED CWSP	15,658
20-2010-5140		SAU CWSP	13,810
20-2010-6000		SUPPLIES & SERVICES	1,789
20-2010-6900		UTIL & INS ALLOCATION	71,460
			102,717
20-2011-5130	GREENE HALL	FED CWSP	24,845
20-2011-5140		SAU CWSP	15,373
20-2011-6000		SUPPLIES & SERVICES	2,382
20-2011-6900		UTIL & INS ALLOCATION	91,845
			134,445
20-2012-5130	TALBOT HALL	FED CWSP	28,405
20-2012-5140		SAU CWSP	20,067
20-2012-6000		SUPPLIES & SERVICES	2,382
20-2012-6900		UTIL & INS ALLOCATION	91,845
			142,699

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-2013-5130	TALLEY HALL	FED CWSP	24,346
20-2013-5140		SAU CWSP	17,147
20-2013-6000		SUPPLIES & SERVICES	2,382
20-2013-6900		UTIL & INS ALLOCATION	91,845
			135,720
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	25,539
20-2014-5140		SAU CWSP	34,613
20-2014-6000		SUPPLIES & SERVICES	1,922
20-2014-6900		UTIL & INS ALLOCATION	40,949
			103,023
20-2015-5130	BUSSEY HALL	FED CWSP	28,076
20-2015-5140		SAU CWSP	16,907
20-2015-6000		SUPPLIES & SERVICES	2,382
20-2015-6900		UTIL & INS ALLOCATION	107,193
			154,558
20-2016-5130	HARROD HALL	FED CWSP	29,015
20-2016-5140		SAU CWSP	15,968
20-2016-6000		SUPPLIES & SERVICES	2,382
20-2016-6900		UTIL & INS ALLOCATION	81,836
			129,201
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	260,270
20-2019-5130	FINCHER HALL	FED CWSP	20,967
20-2019-5140		SAU CWSP	26,304
20-2019-6000		SUPPLIES & SERVICES	2,382
20-2019-6900		UTIL & INS ALLOCATION	69,207
			118,860
20-2027-5130	EICHENBERGER HALL	FED CWSP	24,692
20-2027-5140		SAU CWSP	21,291
20-2027-6000		SUPPLIES & SERVICES	2,500
			48,483
20-2028-5130	BURNS HARSH HALL	FED CWSP	24,692
20-2028-5140		SAU CWSP	21,291
20-2028-6000		SUPPLIES & SERVICES	2,500
20-2028-8200		M & O TRANSFER	30,470
			78,953

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	9,740
20-2030-5140		SAU CWSP	9,740
20-2030-6000		SUPPLIES & SERVICES	20,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	49,500
20-2030-6800		SCHOLARSHIPS & WAIVERS	56,000
20-2030-8200		M & O TRANSFER	97,375
			<u>242,355</u>
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	163,000
			<u>3,604,954</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	3,870
20-3011-6900		UTIL & INS ALLOCATION	3,672
			<u>7,542</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	30,000
20-4011-6900		UTIL & INS ALLOCATION	31,565
			<u>61,565</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	3,900,000
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000
			<u>3,985,165</u>
20-5021-5015	REYNOLDS CENTER	CLASSIFIED SALARIES	26,247
20-5021-5020		ADMINISTRATIVE SALARIES	49,429
20-5021-5030		EXTRA HELP SALARIES	795
20-5021-5130		FED CWSP	35,153
20-5021-5140		SAU CWSP	24,995
20-5021-5900		ALLOCATED FRINGES	26,548
20-5021-6000		SUPPLIES & SERVICES	9,215
20-5021-6180		TRAVEL	2,329
20-5021-6900		UTIL & INS ALLOCATION	4,311
			<u>179,022</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	35,700
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	2,130
20-5030-5140		SAU CWSP	5,323
20-5030-5900		ALLOCATED FRINGES	12,689
20-5030-6000		SUPPLIES & SERVICES	10,000
20-5030-6005		OTHER SUPPLIES	9,000
			<hr/>
			77,342
			<hr/>
20-5114-5130	INTERNATIONAL STUDENTS CENTER	FED CWSP	2,846
20-5114-5140		SAU CWSP	3,876
20-5114-6000		SUPPLIES & SERVICES	9,961
20-5114-6451		ELECTRIC	3,700
20-5114-6452		GAS	2,100
20-5114-6453		WATER	1,250
			<hr/>
			23,733
			<hr/>
20-5115-5025	BRUCE CENTER ACTIVITY CENTER	GRADUATE ASSISTANTS	13,280
20-5115-5130		FED CWSP	9,740
20-5115-5140		SAU CWSP	8,537
20-5115-6000		SUPPLIES & SERVICES	4,709
			<hr/>
			36,266
			<hr/>
20-5116-6000	MULERIDER SPORTS CLUB	SUPPLIES & SERVICES	2,304
			<hr/>
TOTAL FOR STUDENT ACTIVITIES			<hr/> 318,667
			<hr/>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	11,421
			<hr/>
TOTAL FOR BOOKSTORE			<hr/> 11,421
			<hr/>
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	21,662
20-7011-5030		EXTRA HELP SALARIES	20,000
20-7011-5130		FED CWSP	15,968
20-7011-5140		SAU CWSP	9,581
20-7011-5900		ALLOCATED FRINGES	9,132
20-7011-6000		SUPPLIES & SERVICES	131,000
20-7011-6060		MNTCE/SERVICE CONTRACTS	5,550
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	3,302
			<hr/>
TOTAL FOR POST OFFICE			<hr/> 216,695

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	22,264
20-8011-5020		ADMINISTRATIVE SALARIES	241,161
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		FED CWSP	2,920
20-8011-5140		SAU CWSP	2,779
20-8011-5900		ALLOCATED FRINGES	93,129
20-8011-6000		SUPPLIES & SERVICES	17,500
20-8011-6180		TRAVEL	2,331
20-8011-6800		SCHOLARSHIPS & WAIVERS	5,000
20-8011-6900		UTIL & INS ALLOCATION	5,128
20-8011-7000		EQUIPMENT PURCHASES	112,600
TOTAL FOR STUDENT HEALTH SERVICES			516,812
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	8,594
20-9011-5140		SAU CWSP	11,458
20-9011-5900		ALLOCATED FRINGES	700
20-9011-6000		SUPPLIES & SERVICES	9,380
20-9011-6180		TRAVEL	461
20-9011-6800		SCHOLARSHIPS & WAIVERS	3,000
			35,593
20-9012-5130	MULERIDER	FED CWSP	1,146
20-9012-5140		SAU CWSP	1,146
20-9012-6000		SUPPLIES & SERVICES	22,795
20-9012-6180		TRAVEL	485
			25,572
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	21,280
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	278,291
			349,571
20-9014-6000	ACTIVITY ENRICHMENT FEE	SUPPLIES & SERVICES	55,268
20-9014-6001		TRANSFERS TO AGENCIES	57,732
			113,000
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,221
20-9082-5900		ALLOCATED FRINGES	2,527
			9,748
TOTAL FOR STUDENT ACTIVITIES AND PUBLICATIONS			533,484

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2019**

Account #	Department	Account Title	Amount
20-9015-6610	2017 LOAN-UC	PRINCIPAL ON DEBT RETIREMENT	47,190
20-9015-6620		INTEREST ON DEBT RETIREMENT	17,166
			64,356
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	415,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	289,843
20-9907-6630		PAYING AGENT FEE ON DEBT RET.	3,700
			708,543
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	295,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	269,598
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			568,098
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	165,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	297,650
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			466,150
20-9916-6620	2017 BOND ISSUE	INTEREST ON DEBT RETIREMENT	233,893
TOTAL FOR DEBT SERVICE			2,041,040
TOTAL FOR AUXILIARY ENTERPRISES			14,601,911
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2023-5130		FED CWSP	24,692
58-2023-5140		SAU CWSP	21,291
58-2023-5900		ALLOCATED FRINGES	2,100
58-2023-6000		SUPPLIES & SERVICES	2,500
58-2023-6900		UTIL & INS ALLOCATION	85,396
58-2023-8300		INTERFUND TRANSFERS	477,000
			618,979
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2025-5130		FED CWSP	24,692
58-2025-5140		SAU CWSP	21,291
58-2025-5900		ALLOCATED FRINGES	2,100
58-2025-6000		SUPPLIES & SERVICES	2,500
58-2025-6900		UTIL & INS ALLOCATION	85,396
58-2025-8300		INTERFUND TRANSFERS	442,000
			583,979
TOTAL FOR PRIVATIZED HOUSING			1,202,958
TOTAL FOR E&G AND AUXILIARY AND PRIVATIZED HOUSING			\$ 70,715,899

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Logan, Brian	Assistant Professor		NTT	\$ 56,233
	Logan, Jennifer	Associate Professor/Puterbaugh Prof.	75	T	65,738
	Nations, Jody	Instructor		NTT	58,033
	Warrick, Shane	Associate Professor/Freeman Prof.		T	104,575
	Whitehead, Megan	Instructor		NTT	56,100
	Zhao, Xiaofeng	Associate Professor/Chair/Rankin Prof.		T	98,075
	Zia, Mujtaba	Assistant Professor		TT	90,552
	Unfilled	Distinguished Prof./Blanchard Prof.		T	119,748
					649,054
Management/Marketing/MIS					
Management/Marketing/MIS		10-1114-5010			
	Bond, Philip	Assistant Professor		TT	80,631
	Clark, James	Associate Professor		T	86,155
	Givens, Lindsay	Instructor		NTT	57,222
	Green, Kenneth	Professor/LeMay Professorship		T	104,677
	Hough, Christie	Associate Professor/Phillips Dir of MBA		T	87,154
	Hughes, Traci	Instructor		NTT	51,089
	Pearson, Sheila	Associate Professor		T	69,745
	Plumlee, Gerald	Associate Professor		TT	72,481
	Sronce, Robin	Professor/Dean	25	T	39,525
	Trout, James	Instructor		NTT	50,005
	Watson, Ronald K	Assistant Professor		NTT	78,097
	Wise, Timothy	Professor/Chair/Turner Professorship		T	92,706
	Wright, Alan	Associate Professor		TT	84,795
					954,282
Teacher Education					
Teacher Education		10-1211-5010			
	Anderson, Adam	Instructor/Baseball	43	NTT	13,891
	Clanton, Patricia	Associate Professor		T	64,016
	Ferneding, Karen	Associate Professor		T	52,404
	Louden, Jennifer	Assistant Professor		TT	51,366
	Moseley, Denise	Assistant Professor		T	67,628
	Oden, Lisa	Assistant Professor		TT	48,960
	Wilson, Connie	Assistant Professor		TT	62,424
					360,689
Counseling and Prof Studies					
Counseling and Prof Studies		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	29,357
	Boyd, Jamie	Assistant Professor/Dir AFEL		NTT	61,162
	Bryant, Carla	Associate Professor		T	54,701
	Crank, Vanda	Assistant Professor (LMIS)		TT	56,796
	Dobbins, Catherine	Associate Professor/Chair (TE)		T	57,779
	Guevara, Roger	Assistant Professor/Dir		NTT	13,230
	Mohdzain, Zaidy	Professor		T	92,656
	Parker, Karen	Assistant Professor		TT	56,796
	Stanford, Angela	Assistant Professor		TT	51,424
	Testa, Alec	Associate Professor/Chair		T	58,718
	Toms, Susan	Instructor (Visiting)		NTT	46,615
					579,234

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Adams, Chad	Instructor/Football	50	NTT	26,000
	Anderson, Jason	Instructor/Head Coach	50	NTT	35,394
	Baldwin, Stephen	Instructor/Assistant Athletic Trainer		NTT	41,616
	Cole, Kenneth D	Instructor/Head Athletic Trainer	50	NTT	35,752
	Davis, Britney	Instructor/Volleyball	50	NTT	20,808
	Dingman, Steven D	Instructor/Chair		NTT	53,797
	Huang, Jingyang	Assistant Professor		TT	51,424
	Keopple, Bill	Instructor/Head Coach	50	NTT	48,785
	Keopple, Landon	Instructor/Football	50	NTT	26,135
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training Ed Prog		NTT	53,348
	Pettigrew, Justin	Instructor/Head Coach	50	NTT	35,043
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	37,107
	Upshaw, Ira	Instructor/Football	50	NTT	18,360
	White, George	Associate Professor		T	57,668
	Unfilled	Assistant Professor			54,908
	Unfilled	Instructor		NTT	43,000
	Unfilled	Instructor/Head Coach	50	NTT	35,761
					674,906
Art		10-1311-5010			
	Latham, Mark	Gaming Instructor		TT	54,707
	Lowther, Rhaelene	Assistant Professor		TT	59,617
	Ochs, Steven E	Professor/Chair		T	69,463
	Stout, R Scotland	Associate Professor		T	59,678
	Zusman, Anna	Assistant Professor		TT	50,490
	Unfilled	Assistant Professor			48,000
					341,955
Performing Arts & Mass Comm.		10-1314-5010			
	Britt, Michael	Instructor/Asst. Band Director		NTT	52,888
	DeSeguirant, David J	Associate Professor/Choral Director		T	53,477
	Dykema, Dan	Associate Professor		T	63,090
	Mickey, Sarah	Instructor/Asst. Band Director/Interim Chair		NTT	55,526
	Murphy, Cason	Assistant Professor/Director of Theatre		TT	53,581
	Murphy, Derald D	Associate Professor		T	55,989
	Peeks, Andy	Instructor		NTT	49,104
	Reppert, James E	Associate Professor		T	56,094
	Shirey, Kim	Associate Professor		T	65,923
	Smith, Brandon	Assistant Professor		NTT	47,940
	Wilson, J P	Assistant Professor/Band Director		NTT	64,985
	Womack, Michael	Accompanist			39,780
					658,377

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5010			
	Billings, Corinne	Instructor		NTT	44,880
	Boumtje, Martine	Professor		T	53,380
	Clanton, Stacy M	Professor		T	70,561
	Cooper-Williams, Cassandra	Assistant Professor		NTT	44,465
	Dai, Yonghu	Professor		T	55,348
	Davis, Elizabeth H	Professor	20/PT	NTT	6,800
	Dipier, Lynn Marie	Assistant Professor		TT	49,928
	Kasztalska, Aleksandra	Assistant Professor		TT	48,661
	Makia, Japhet N	Instructor		NTT	47,540
	Schroeder, Shannin	Associate Professor/Director	50	T	26,644
	Taylor, Donnis W	Associate Professor		T	53,395
	Tucker, Linda	Associate Professor		T	50,766
	Ulmer, James	Professor/Chair		T	69,205
	Vernon, Carolyn	Instructor		NTT	43,860
	Wang, Juping	Associate Professor		T	51,450
	Unfilled	Instructor		NTT	44,952
	Unfilled	Instructor			44,000
					805,835
History		10-1331-5010			
	Babbitt, Paul	Associate Professor/Interim Chair		T	54,091
	Johnson, Ben	Professor/Ragsdale Profship		T	94,015
	Langerbein, Helmut	Professor/Dean	25	T	30,387
	McQuiston, James	Assistant Professor		TT	47,940
	Murphy, Natasha	Associate Professor		NTT	43,384
	Overholser, Amber	Assistant Professor		TT	51,000
	Paulson, Svetlana	Professor		T	57,362
	Schneiderwind, John	Assistant Professor		TT	47,940
	Young, Charles	Associate Professor		T	52,220
					478,339
Behavioral/Social Sciences		10-1332-5010			
	Adams, Raymond	Assistant Professor		TT	47,501
	Borkowski, Elizabeth	Assistant Professor Criminal Justice		TT	49,000
	Gass, Whitney	Assistant Professor		TT	46,380
	Hawkins, John	Assistant Professor	75/PT	NTT	36,776
	Kardas, Edward P	Distinguished Professor	50	T	39,699
	Nelson, Krista	Assistant Professor Psychology		TT	48,960
	Oxford, Jonathan	Assistant Professor		TT	51,438
	Peoples, Kiana	Assistant Professor Social Work		TT	49,470
	Turner, Jennifer	Assistant Professor		TT	47,501
	Wilson, Deborah	Associate Professor/Chair		T	55,743
	Unfilled	Assistant Professor Psychology		TT	50,429
					522,897
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	71,857
	Bradshaw, Amy	Assistant Professor		NTT	43,646
	Cheatham, Mia	Instructor		NTT	36,720
	Gentry, John	Instructor		NTT	39,061
	Miller, Jeffry	Associate Professor/Chair/Boulware Prof.		T	89,339
	Moore, Copie	Associate Professor		T	59,040
	Sanson, David	Associate Professor		T	75,841
					415,504

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biology		10-1412-5010			
	Bacon, Pablo	Assistant Professor		TT	46,872
	Carlson-Drexler, Kjarstin	Instructor		NTT	38,506
	Lammers, Matthew	Assistant Professor			48,044
	Marsh, Christa	Assistant Professor		NTT	41,329
	Odendaal, Antoinette	Assistant Professor/Logan Professorship		TT	59,518
	Rasmussen, Mona	Instructor		NTT	43,110
	Sheehan, Kate	Assistant Professor/Logan Professorship		TT	60,100
	Street, Viktoriya	Associate Professor		T	53,764
	Tucker, Abraham	Asst Prof/Embree Professorship/Interim Chair		TT	65,443
	Unfilled	Visiting Asst Professor		NTT	52,020
	Unfilled	Assistant Professor/Logan Professorship		TT	60,724
					569,430
Nursing		10-1413-5010			
	Almand, Tara	Assistant Professor		TT	74,909
	Armwood, Mary D	Assistant Professor	30/PT	NTT	17,856
	Dugger, Theresa	Assistant Professor		TT	60,724
	Fanning, Alice	Assistant Professor		TT	79,909
	Fincher, Bernadette	Associate Professor		T	94,254
	Hudgens, Barbara	Assistant Professor		TT	55,210
	Johnson-Deeds, Janet	Assistant Professor		T	69,002
	Parnell, Rebecca	Associate Professor		T	79,560
	Seymour, Stephanie	Assistant Professor		TT	61,914
	Shirey, Laura	Assistant Professor		T	67,705
	Young, LaDonna	Instructor		NTT	52,020
	Unfilled	Assistant Professor/Chair		TT	85,000
	Unfilled	Assistant Professor		TT	67,000
	Unfilled	Assistant Professor			54,060
	Unfilled	Instructor		NTT	53,040
					972,163
Public Health		10-1417-5010			
	Unfilled	Professor		TT	65,000
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Associate Professor		T	71,791
	Bachri, Abdel	Associate Professor/Chair		T	67,226
	Chapagain, Puskar	Instructor		NTT	50,939
	Heintz, Samuel	Associate Professor/BSIT Director		T	77,086
	Hewavitharana, Lionel	Associate Professor/Albermarle Prof.		TT	82,584
	Islam, MD Rashedul	Instructor		NTT	58,222
	Unfilled	Instructor		NTT	41,180
					449,028
Biochemistry & Chemistry		10-1421-5010			
	Geme, Gija	Associate Professor	50	T	32,546
	Lyubartseva, Ganna	Associate Professor		T	58,859
	Schroeder, Tim	Associate Professor/Chair		T	61,846
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	36,933
	White, Scott	Associate Professor		T	63,041
					253,225

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5010			
	Alroobi, Rami	Assistant Professor		TT	76,085
	Cheng, Hong	Associate Professor		T	68,528
	Daniel, Sandi	Instructor		NTT	43,764
	Elamami, Elgaddafi	Assistant Professor		TT	52,020
	Graham, Kimberly	Instructor		NTT	40,721
	Hurdle, Zachariah	Assistant Professor		TT	56,100
	Karim, MD	Associate Professor/Chair		TT	77,520
	Kim, Jongyeop	Assistant Professor		TT	72,828
	McDowell, Beth	Instructor		NTT	48,749
	Merritt, Myra	Instructor		NTT	37,506
	Neeley, Dorothy	Instructor		NTT	44,463
	Schrader, Paul	Assistant Professor		TT	52,000
	Shaban, Mohamed	Assistant Professor		TT	72,828
	Shan, Yujiang	Associate Professor		T	70,892
	Shehada, Hasan A	Professor		T	75,756
	Stewart, James	Asst Prof (Visiting) CS-Gaming/Simulation		NTT	69,870
	Yang, Xin	Assistant Professor		TT	72,828
					1,032,458
Freshman Retention		10-1433-5010			
	Anderson, Amanda	Tutor Coordinator	50		15,300
	Stone, Nancy M	Assistant Director SSS	12.5		6,207
					21,507
Residential Learning Comm		10-5116-5010			
		Stipends			5,100
Total Educational & General					9,808,983
Grants: *					
Math Instructional Tech					
	Allen, Stacy	Math Specialist		NTT	56,500
Science Specialist Grant					
	Johnson, Susan	Science Specialist		NTT	59,000
Total Grants:					115,500
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 9,924,483

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business		10-1110-5020			
	Sronce, Robin	Professor/Dean	75	T	\$ 118,575
Accounting/Finance/Economics		10-1113-5020			
	Zhao, Xiaofeng	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Phillips Director of MBA Program		T	4,500
	Wise, Timothy	Chair		T	4,500
					9,000
College of Education		10-1210-5020			
	Unfilled	Dean			20,000
Teacher Education		10-1211-5020			
	Dobbins, Catherine	Chair		T	4,500
Counseling and Prof Studies		10-1214-5020			
	Dobbins, Catherine	Director of MAT Program		T	4,500
	Dobbins, Catherine	Field Experience Supervision		T	1,500
	Testa, Alec	Chair		T	4,500
	Testa, Alec	Graduate Program Director		T	4,500
					15,000
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
	Dingman, Steven D	Graduate Program Director		NTT	2,500
	Dingman, Steven D	Faculty Athletic Representative		NTT	2,000
					12,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Langerbein, Helmut	Professor/Dean	75	T	91,161
Art		10-1311-5020			
	Ochs, Steven E	Chair		T	4,500
Performing Arts & Mass Comm.		10-1314-5020			
	Eastland, Lloyd	Production Manager/Resident Designer		NTT	40,000
	Jennings, Sarah	Encore Co-Director			1,250
	Mickey, Sarah	Interim Chair		NTT	4,500
	Whaley, Shelly	Encore Co-Director			1,250
	Wilson, J P	Band Director		NTT	3,000
					50,000
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	26,644

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Transitional Studies		10-1324-5020			
	Neeley, Dorothy	Director		NTT	8,000
ESL-English as a 2nd Language		10-1325-5020			
	Kandidatov, Petr	Director			36,204
History		10-1331-5020			
	Babbitt, Paul	Interim Chair		T	2,500
Behavioral/Social Sciences		10-1332-5020			
	Wilson, Deborah	Chair		T	4,500
College of Sci & Engineering		10-1410-5020			
	Unfilled	Professor/Dean			131,000
Agriculture		10-1411-5020			
	Miller, Jeffrey	Chair		T	3,000
Biology		10-1412-5020			
	Tucker, Abraham	Interim Chair		TT	4,500
Nursing		10-1413-5020			
	Fanning, Alice	Program Director		TT	4,500
	Foshee, Megan	Simulation Lab Coordinator			48,119
	Foshee, Megan	Skills Lab Coordinator			4,000
	Johnson-Deeds, Janet	RN to BSN Coordinator		T	1,500
	Parnell, Rebecca	Retention Director		T	6,500
	Unfilled	Chair		TT	25,000
					89,619
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	ABET Coordinator		TT	2,500
	Bachri, Abdel	Chair		T	4,500
	Islam, MD Rashedul	Director of ETEC and WELD		NTT	2,500
					9,500
Biochemistry & Chemistry		10-1421-5020			
	Heintz, Samuel	BSIT Director		T	5,000
	Schroeder, Tim	Chair		T	2,500
					7,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director	50	T	32,546
	Geme, Gija	Director		T	6,400
	Schroeder, Tim	Senior Analyst		T	6,900
					45,846
Math & Computer Science		10-1432-5020			
	Karim, MD	MCIS Director		TT	4,500
	Karim, MD	Chair		TT	4,500
					9,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Honors College					
		10-1450-5020			
	Kardas, Edward P	Director	50	T	39,699
	Kardas, Edward P	Distinguished Professor		T	10,000
	Kardas, Edward P	Director		T	6,000
	Wingfield, David	Assistant Director			29,013
					84,712
Continuing Education					
		10-1461-5020			
	Waller, Caroline	Comm/Cont. Ed Outreach Coordinator	50		21,908
Center for Economic Education					
		10-1463-5020			
	Logan, Jennifer	Director	25	T	18,983
School of Graduate Studies					
		10-1510-5020			
	Bloss, Kim	Professor/Dean	75	T	88,069
	Cole, Kathy	Director of Online Learning			57,339
	Malakar, Shrijana	Int'l Grad Student Svcs/Data & Research Coord.			34,480
	Mayo, Melody	Recruiter/Coordinator of Special Projects			36,712
					216,600
University Studies					
		10-1520-5020			
	Nipper, George	Admissions Counselor	37.5		12,750
Small Business Dev Center					
		10-2359-5020			
	Cribb, Kristen	Training Coordinator	21		7,596
	Morton, Janell	Director	19		10,601
					18,197
Small Business Dev Center					
		10-2360-5020			
	Cribb, Kristen	Training Coordinator	21		7,596
	Morton, Janell	Director	19		10,601
					18,197
Golden Triangle					
		10-3010-5020			
	Bell, Haley	Coordinator			32,000
Economic Development					
		10-3050-5020			
	Rankin, David	President Emeritus/Economic Development	30/PT		10,200
Community Education					
		10-3461-5020			
	Waller, Caroline	Comm/Cont. Ed Outreach Coordinator	50		21,908
Academic Support					
		10-4000-5020			
	Grimmett, Daniel	Asst Dir/Inform Sys & Institutional Research	50		43,657
Library					
		10-4010-5020			
	Duke, Delton	Director			74,553
	McCloy, Donna M	Assistant Librarian			51,539
	Metro, Julie	Assistant Librarian			44,270
	Pierson, Margrethe M	Associate Librarian			49,505
	Rogers, Peggy	Assistant Librarian			42,115
					261,982

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Farm		10-4300-5020			
	Alford, Anthony	Farm Operation Specialist			39,960
	Emerson, Bart	Associate Director			52,248
	Hayes, William	Director of Farm Operations	75		49,632
					141,840
Monroe Farm		10-4301-5020			
	Crow, James	Assistant Director			40,800
Academic Accreditation		10-4517-5020			
	Logan, Brian	Assessment Coordinator		NTT	2,500
	Unfilled	Gen Education Assessment Specialist		NTT	2,500
					5,000
Institutional Effectiveness		10-4518-5020			
	Rowsam, Jennifer	Assoc Provost of Instit. Effect./Strategic PI			75,949
AQIP		10-4519-5020			
	Bloss, Kim	AQIP Stipend		T	5,000
	Logan, Brian	AQIP Stipend		NTT	5,000
	Plumlee, Gerald	AQIP Stipend		TT	5,000
	Stipends	AQIP System Portfolio			10,000
					25,000
Title IX		10-4521-5020			
	Testa, Alec	Title IX Coordinator		T	5,000
Information Technology Svcs		10-4523-5020			
	Argo, Mike	Director	75		75,942
	Haney, Joseph	Senior Sys Analyst & VMware Admin	74		39,317
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		36,137
	KC, Roshan	Applications Programmer	30		13,622
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
					204,114
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		25,963
	Haney, Joseph	Senior Sys Analyst & VMware Admin	26		13,247
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		36,137
	KC, Roshan	Applications Programmer	70		31,785
					107,132
Advising Center		10-4570-5020			
	Advisors	Advisors			23,060
	Herman, Bradley	Academic Advisor/Recruiter			35,000
	Kornegay, Mallory	Academic Advisor			36,414
	Whaley, Shelly	Associate Dean of Enrollment Services/Advisin			66,505
					160,979

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Academic Advisors		10-4572-5020			
	Shaw, Heather	Professional Academic Advisor			36,414
	Taylor, Gregory	Professional Academic Advisor			36,414
	Vatzlavick, Allison	Professional Academic Advisor			36,414
	Womack, Amy	Professional Academic Advisor			35,700
					144,942
Distance Learning		10-4575-5020			
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
Student Life		10-5100-5020			
	Baker, Carey	Dean of Students for Stud Conduct/Ret.			63,200
	Salera, Jessica	Leadership Development Coordinator	50		17,167
					80,367
Student Activities		10-5110-5020			
	Burrow, Haley	Asst Dir of Campus Activities/Greek Affairs			34,680
	Herron, Kandice	Asst Dean for Campus Activities			48,430
	Herron, Kandice	Conduct Assistance			2,500
					85,610
Residential Learning Comm		10-5116-5020			
		Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			59,783
Cheerleaders		10-5220-5020			
	Lindsey, Lydia	Head Coach			4,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			39,437
	Biley, Samuel	Assistant Director	50		28,599
					68,036
Testing / Disability Services		10-5310-5020			
	Barnes, Lynnette	Licensed Professional Counselor			55,000
	Jones, Kasindra	Licensed Professional Counselor			45,834
	Woods, Paula W	Director/Disability Support Services/Career			69,707
	Unfilled	Career Counseling/Testing Center Asst			32,000
					202,541
Counseling Services		10-5311-5020			
	Goodheart, Cheryl	Director of Counseling			65,280
Early Intervention Services		10-5318-5020			
	Stover, Brandon	Retention Specialist	50		20,400
	Walker, Jana	Director			41,260
					61,660
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			63,392
	Sands, Anne	Asst. Director of Student Financial Aid			45,198
					108,590

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	Coordinator			6,000
Enrollment Services		10-5500-5020			
	Clark, Britta	Concurrent/Conditional Admission			1,000
	Davis, Thaddeus	Admissions Counselor			35,700
	Hall, Whitney	Scholarship Coordinator			3,000
	Hamilton, Makenzi	Director of Recruitment			40,700
	Jennings, Sarah	Asst VP for Enrollment Services			94,003
	Lawson, Meredith	Satellite Recruitment Specialist			35,700
	Moyer, Caleigh	Admissions Counselor			35,700
	Servis, Timothy	Admissions Recruiter	44		25,407
	Stuart, Jr., Cledis D	Admissions Recruiter			1,000
	Sutton, Stephen W	NPCC Outreach Advisor			43,964
	Unfilled	EMAS/Admissions Recruiter			30,000
					346,174
University Outreach-Texarkana		10-5504-5020			
	Hall, Whitney	Director			40,647
Office of Int'l Students		10-5505-5020			
	Crump, Lorinda	Asst Dir/Int'l Student Services			38,760
	Grimes, Cynthia	International Student Advisor			30,600
	Martisek, Jason	Assoc. Dir of Int'l Svcs and Admiss.			39,780
					109,140
Student Success		10-5550-5020			
	Clark, Britta	Student Success Coordinator			38,507
Registrar		10-5600-5020			
	Karki, Amrita	Associate Registrar			49,980
	Walker, Sandra	Registrar			75,013
					124,993
President		10-6110-5020			
	Berry, Trey	President			235,000
External Relations		10-6116-5020			
	Edwards, Sheryl	Assist to the President / Dir Gov Relations			76,500
VP Academic Affairs		10-6120-5020			
	Lanoue, David	Provost/VP for Academic Affairs		T	171,666
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			136,962
VP Finance		10-6135-5020			
	Reed, Shawana	VP for Finance			135,469
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	137,399
Institutional Research		10-6160-5020			
	Pacheco, Christine	Director for Institutional Research			66,300

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Office of Accounting		10-6200-5020			
	Bond, Jill	Controller			70,380
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			58,038
Office of Purchasing/Payroll		10-6305-5020			
	Burks, Laurie M	Purchasing Assistant			3,000
	Robertson, Lesley	Asst Controller for Purch/Payroll			52,000
					55,000
Police		10-6330-5020			
	Jester, Jeffrey	SAU System Chief of Police			79,669
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Asst. Director for Information Systems	50		43,657
Alumni		10-6410-5020			
	Bridges, Ceil	Alumni Center Coordinator			46,985
	Woods, Michael	Director			74,460
					121,445
SAU Foundation		10-6420-5020			
	Braswell, Macy	Executive Director			79,560
Development		10-6421-5020			
	Baker, Claude	Professor of Biology & Coord. of Alumni Research			12,750
	Kee, Josh R.	Vice President for Development			130,560
	McCurdy, Jackson	External Operations for Development			3,000
	McCurdy, Megan	Assistant Director of Development			52,439
	Rankin, Beth Anne	Assoc Dir of Development			74,460
	Sanders, Ben	Development Officer	50		19,985
					293,194
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Manager of Web Comm/Online Marketing			67,320
Communications Center		10-6440-5020			
	Harman, Bryce	Director of Graphic Designs			49,675
	Street, Aaron	Director of Mktg & Creative Services			69,000
	Wallis, Aaron	Photographer/Videographer			31,636
	Unfilled	Director of Communications Center			63,000
					213,311

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Plant Administration		10-7100-5020			
	Burks, Laurie M	Assistant Director			55,122
	Harwell, Michael	Assistant Director			47,124
	Nash, Robert	Director of Physical Plant			94,860
	Newton, Kyle	Associate Director			61,200
					258,306
Total Educational & General					6,126,699
Athletic Administration		20-1010-5020			
	Anderson, David	Life Skills Coordinator	50		17,468
	Biley, Samuel	Facilities Management	50		28,599
	Browning, David	Director			101,284
	McCurdy, Jackson	Asst Dir of Ath for External Relations			36,414
	Richardson, Kasey	Assoc. Athletic Dir for Internal Operations			39,280
	Richardson, Kasey	Senior Women's Administrator			4,000
	Unfilled	Asst Dir of Athletics for Compliance			40,430
					267,475
Sports Information		20-1011-5020			
	Gallegos, Daniel	Director			48,430
	Pumphrey, Jacob	Assistant Director			30,000
					78,430
Football		20-1012-5020			
	Adams, Chad	Assistant Coach	50	NTT	26,000
	Cunningham, Robert	Assistant Coach	50		16,646
	Jordan, Benson	Assistant Coach			35,322
	Keopple, Bill	Head Coach	50	NTT	48,785
	Keopple, Landon	Assistant Coach	50	NTT	26,135
	Upshaw, Ira	Assistant Coach	50	NTT	18,360
					171,248
Men's Basketball		20-1013-5020			
	Anderson, David	Assistant Coach	50		17,468
	Sharpe, Andrew	Head Coach	50	NTT	37,107
					54,575
Baseball		20-1014-5020			
	Anderson, Adam	Assistant Coach	57	NTT	18,437
	Pettigrew, Justin	Head Coach	50	NTT	35,043
	Stover, Brandon	Assistant Coach	50		20,400
					73,880
Women's Basketball		20-1016-5020			
	Salera, Jessica	Assistant Coach	50		17,167
	Unfilled	Head Coach	50	NTT	35,761
					52,928

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Volleyball		20-1017-5020			
	Davis, Britney	Head Coach	50	NTT	20,808
Men's Tennis		20-1018-5020			
	Owen, Joseph	Head Coach	50		25,000
Men's Golf		20-1019-5020			
	Sanders, Ben	Head Coach	25		9,993
Athletic Trainer		20-1020-5020			
	Cole, Kenneth D	Director	50	NTT	35,752
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	25		16,544
Men's Crosscountry/Track		20-1023-5020			
	Banks, Alonzo	Assistant Coach	50		17,850
	Servis, Timothy	Coach	28		16,169
					34,019
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	50	NTT	35,394
	English, Kayla	Asst Coach/Coordinator of Stud. Engagement		NTT	37,454
					72,848
Women's Crosscountry/Track		20-1029-5020			
	Banks, Alonzo	Assistant Coach	50		17,850
	Servis, Timothy	Coach	28		16,169
	Unfilled	Assistant Coach			30,000
					64,019
Women's Golf		20-1032-5020			
	Sanders, Ben	Head Coach	25		9,993
Women's Tennis		20-1035-5020			
	Owen, Joseph	Head Coach	50		25,000
JV Softball		20-1036-5020			
	Unfilled	Assistant Coach			30,000
Men's Soccer		20-1037-5020			
	Unfilled	Head Coach (1/2 yr)			22,500
Women's Soccer		20-1038-5020			
	Unfilled	Head Coach (1/2 yr)			22,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Student Housing		20-2000-5020			
	Cunningham, Robert	Residence Hall Monitor	50		16,646
	Ford, Jennifer	Asst. Dir of Housing for Operations & Events			31,005
	Kornegay, Michael	Asst. Dir of Housing for Operations & Mgmt			44,310
	Martin, Sandra	Dean of Students for Housing			81,624
	Stout, Brad	Dir of Univ Emerg Sys/Stud Affairs Facilities			59,560
	Tinnell, Jacob	Housing Apartment Manager			44,840
	Various (9)	Hall Director (9)			54,000
					331,985
Reynolds Center		20-5021-5020			
	Duke, Victor	Director			49,429
Story Arena		20-5030-5020			
	Springer, Hannah	Story Arena Manager			35,700
Health Services		20-8011-5020			
	Hanson, Susan	Director			72,828
	Pletcher, Shelly	Nurse			52,020
	Riggins, Cami	Nurse			44,627
	Unfilled	Nurse			71,686
					241,161
Bray		20-9011-5020			
	Marsh, Daniel	Advisor			2,000
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	7,221
Columbia Residence Hall		58-2023-5020			
	Various	Hall Director			6,000
Magnolia Residence Hall		58-2025-5020			
	Various	Hall Director			6,000
Total Auxiliary					1,767,008
Total Educational & General and Auxiliary					7,893,707
Assessment Solutions		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator		NTT	7,500
Total Educational & General-Designated					7,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Restricted Departments & Grants: *					
AR Public School Rsrc Grant					
	Brunell, Nathalie	Finance Specialist			85,500
	Burnett, Hazel	Finance Specialist			95,790
	Chance, Teresa	Common Core Specialist			108,000
	Hanlon, Kathleen	Finance Specialist			100,000
	Ketcham, Joanna	Administrative Assistant			61,000
	McFarland, Catherine	Communications Director			74,675
	McRae, Scott	Finance Specialist			82,000
	Rich, Kenneth	Director of Finance Services			135,000
	Saracini, Michael	Instructional Technology Specialist			67,310
	Smith, Daniel	Executive Director			180,000
	Todd, Lisa	Director of Education			135,000
	Walter, Alexis	Staff Attorney			100,000
	Walters, Lisa	Office Manager			69,846
	Wells, Jennifer	Staff Attorney			61,800
	Wells, Kendal	Director of Technology			115,360
	Williams, Jeana	Assoc Dir of Education			93,500
					1,564,781
Education Renewal Zones					
	Guevara, Roger	Director		NTT	73,765
Small Business Dev Center					
	Cribb, Kristen	Business Consultant	58		20,408
	Morton, Janell	Director	62		34,592
					55,000
Student Support Services					
	Anderson, Amanda	Tutor Coordinator	50		15,300
	Kindle, Lavana	SI Coordinator			32,148
	Stone, Nancy M	Assistant Director	87.5		43,448
	Walker, Eunice	Trio Director			71,704
					162,600
Title IV-E					
	Keith, Kim	Training & Evaluation Coordinator		NTT	55,324
	Peoples, Kiana	Field Director		TT	2,500
	Perry, Lituania	Field Instructor			41,133
	Phelps, Joannie	Field Instructor			48,226
	Turner, Jennifer	Program Coordinator		TT	10,284
	Wilson, Deborah	Program Liaison		T	1,948
					159,415
Talent Search					
	Davis, Kizmet	Education Specialist			31,620
	Manning, Stephanie	Director			55,960
	Walton, Jarrin	Education Specialist			32,640
					120,220

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator			34,629
	Oston, Simeon	Tutor Coordinator			35,012
	Standoak, Dorothy	Assistant Director			41,820
	Williamson, Carla	Director			54,707
					166,168
Upward Bound II					
	Iverson, Mary	Student Dev. Coordinator			1,823
	Smith, Jamie	Assistant Director			44,859
	Williamson, Carla	Director			5,470
	Willis, Khadejah	Outreach Counselor			30,600
					82,752
Total Restricted Departments & Grants					2,384,701
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$10,285,908

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Rankin College of Business		10-1110-5015		
	Talley, Becki	Administrative Specialist III		\$ 30,837
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		28,773
Teacher Education		10-1211-5015		
	White, Mary	Administrative Specialist III	50	13,680
Admiss, Field Exp, & Licensure		10-1212-5015		
	Labit, Leigh Ann	Administrative Specialist II		22,264
Counseling and Prof Studies		10-1214-5015		
	White, Mary	Administrative Specialist III	50	13,680
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		21,252
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		27,104
Transitional Studies		10-1324-5015		
	Wright, Kayla	Administrative Specialist I	50	9,616
Behavioral/Social Sciences		10-1332-5015		
	Fuller, Brandy	Administrative Specialist I		20,226
College of Sci & Engineering		10-1410-5015		
	Grippio, Marisa	Administrative Specialist III		27,359
	Talley, Virginia	Administrative Specialist I		19,636
				46,995
Agriculture		10-1411-5015		
	Mire, Callie	Agriculture Technician		21,012
Nursing		10-1413-5015		
	Hickson, Stacey	Administrative Specialist II		22,264
Math & Computer Science		10-1432-5015		
	McGee, William	Administrative Specialist I		18,855
School of Graduate Studies		10-1510-5015		
	Burton, Talia	Administrative Specialist I		19,232
Library		10-4010-5015		
	Howard, Holli	Instruction/Public Services Librarian		28,032
	Knight, Tanya	Library Technician		23,882
	Lee, Elizabeth	Library Technician		22,932
	Szadziewicz, Stephanie	Library Technician		23,413
				98,259
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Administrative Specialist I	50/PT	12,022

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Aquatic Center Coordinator		23,377
Institutional Effectiveness		10-4518-5015		
	Dunham, Jake	Administrative Specialist I		19,232
Information Tech Svcs -- M&S		10-4523-5015		
	Childs, Daniel	Desktop Services Technician	75	24,269
	Gardner, William	Desktop Services Technician	50	14,918
	Gray, John	Applications Programmer		36,265
	Lamb, Kenneth	PC/Telecommunications Technician		38,691
	McDonald, Matthew	Senior Desktop Analyst	50	22,712
				136,855
Technology Computer Lab		10-4530-5015		
	Childs, Daniel	Desktop Services Technician	25	8,090
	Gardner, William	Desktop Services Technician	50	14,919
	McDonald, Matthew	Senior Desktop Analyst	50	22,712
				45,721
Advising Center		10-4570-5015		
	Hall, Elizabeth	Administrative Specialist II		26,247
Student Life		10-5100-5015		
	England, Jennifer	Administrative Specialist I		19,232
Student Activities		10-5110-5015		
	Lindsey, Lydia	Student Activities Coordinator		27,948
Employment Resource Center		10-5300-5015		
	DeLoach, Jennifer	Student Employment Coord/Early Alert Spec.		25,500
Testing / Disability Services		10-5310-5015		
	Keith, Kristen	Testing Coordinator		30,600
Counseling Services		10-5311-5015		
	Unfilled	Administrative Specialist		20,000
Financial Aid		10-5400-5015		
	Berry, Sharee	Financial Aid Analyst		29,836
	Cassidy, Shelley	Administrative Specialist II		25,351
	Erwin, Courtney	Financial Aid Analyst		29,836
	Moore, Essie	Fiscal Support Supervisor		29,836
	Moore, Kimberly	Financial Aid Counselor		32,640
	Mullins, Vicki	Financial Aid Analyst		29,836
	O'Neal, Jodi	Financial Aid Analyst		32,180
	Tinnell, Ellen	Financial Aid Specialist		29,251
				238,766
Enrollment Services		10-5500-5015		
	Dodson, Lauren	Admission Data Specialist		25,773
	Feemster, Julie	Administrative Specialist I		20,400
	Malone, Alta	Administrative Specialist II		23,882
	Watson, Karen	Administrative Specialist III		30,675
	Wilkerson, Laura	Admiss. Transfer & Data Coordinator		36,869
				137,599

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Office of Int'l Students		10-5505-5015		
	Barnes, Rebekah	Administrative Specialist III		25,773
Registrar		10-5600-5015		
	Baldwin, Laura	Administrative Specialist I		20,400
	Dodson, Jamie S	Registrar Assistant II		37,660
	Moore, Victor	Registrar Assistant		22,081
	Sharpe, Amanda	Assistant Registrar		34,919
				115,060
Agency Transfers				
	Gorman, Heather	Administrative Specialist II		22,500
President		10-6110-5015		
	Davis, La'Tricia	Assistant to the President		45,071
VP Academic Affairs		10-6120-5015		
	Crisp, Keisha	Assistant to the VPAA		34,670
	Rasberry, Kayla	Administrative Specialist I	50	9,617
				44,287
VP Finance		10-6135-5015		
	Torrence, Barbara	Accounting Tech/Adm Spec III		29,838
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II		54,899
	Plummer, Amy	Admin Specialist II/Stud Affairs Proj. Coord.	75/PT	25,340
	Taylor, Deana	Campus and Community Welfare Coordinator		39,200
				119,439
Office of Accounting		10-6200-5015		
	Carr, Brittany	Student Account Specialist		27,540
	Copeland, Kendra	Fiscal Specialist		38,640
	Garrett, Brenda K	Accounting Tech II		45,000
	Haltom, Jeanne	Grant Accountant		36,960
	Jester, Emily	Assistant Controller for Finance		47,305
	Johnson, LeShan	Accountant		36,960
	Snowden, Bria	Fiscal Support Technician/Cashier		21,420
	Stephens, Tara	Fiscal Support Technician/Cashier		22,526
	White, Michael	Student Account Specialist		27,540
				303,891
Human Resources		10-6300-5015		
	Williams, Patricia	HR Specialist		28,728
Office of Purchasing/Payroll		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		30,328
	Banks, Debra D	Purchasing Specialist		47,972
	Campbell, Halee	Purchasing Specialist		29,120
	Pennington, Kristy	Purchasing Asst/DPS Manager		32,640
				140,060
Telephone-Enrollment		10-6312-5015		
	Moore, Verna	Switchboard Operator		20,226

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Motor Pool		10-6320-5015		
	Richerson, Neal	Skilled Tradesman (Mechanic)		38,589
Police		10-6330-5015		
	Austin, William	MCIS Bldg Fac./Bldg Security Spec.		25,773
	Avery, James	Public Safety Officer		44,041
	Good, Boyd	Assistant Chief of Police		60,176
	McMahen, Charles	Public Safety Officer/Detective		43,245
	O'Dell, Gary R	Administrative Specialist III		36,458
	Phillips, Clint	Public Safety Officer		36,915
	Raspberry, Rodney	Public Safety Officer		39,688
	Wilson, Marjorie	Public Safety Officer		35,700
				321,996
Police-Public Safety		10-6331-5015		
	Crisp, Jayson	Public Safety Officer		34,680
Administrative Technology		10-6400-5015		
	Riggins, Pam	Software Support Specialist/Programmer		45,322
Alumni		10-6410-5015		
	Srebalus, Kaitlyn	Administrative Specialist I		19,232
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		35,512
	Williams, Brooke	Data Base Manager		30,713
				66,225
Development		10-6421-5015		
	Gray, Amanda	Development Officer		30,713
	Waters, Angie	Administrative Specialist II		27,440
				58,153
Communications (Web)		10-6439-5015		
	Kee, Rebekah	Social Media Coordinator		24,684
Communication Center		10-6440-5015		
	Hall, Derek	Administrative Specialist I		20,630
	Marsh, Daniel	Communication Assistant		34,608
				55,238
Plant Administration		10-7100-5015		
	Finney, Charles	Special Assistant		32,861
	Hudman, Brenda	Administrative Specialist III		25,773
	Plafcan, Penny	Administrative Specialist III		25,268
	Williams, Kerri	Shipping/Receiving Coordinator		30,663
				114,565
Building Maint.		10-7200-5015		
	Labit, Keith	Skilled Trades Supervisor		44,909

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Carpentry		10-7210-5015		
	Butcher, Justin	Apprentice Carpenter		25,268
	Garrison, Troy	Skilled Tradesman		29,836
	Johnson, Edgar	Maintenance Coordinator		44,909
	Stohler, Aaron	Journeyman Tradesman		33,256
	Walker, Adrian	Skilled Tradesman		29,251
				162,520
Electrical		10-7215-5015		
	Goodner, Thomas	Electrical Specialist		29,836
	Marlar, Jay	Skilled Trades Supervisor		39,600
				69,436
Painting		10-7225-5015		
	Jones, Robert	Skilled Trades Supervisor		45,365
	Unfilled	Skilled Tradesman		31,672
				77,037
Plumbing		10-7230-5015		
	Bailey, Eric	Maintenance Assistant		33,210
	McKamie, Robert	Equipment Mechanic		22,919
				56,129
Custodial		10-7300-5015		
	Hines, Mary M	Skilled Trades Supervisor		41,118
	Whatley, Mary Ann	Institutional Services Assistant		20,458
				61,576
Grounds		10-7500-5015		
	Callahan, Mark	Equipment Operator		21,204
	Fantini, Carmen	Maintenance Assistant		24,951
	Hartsell, Karin	Landscape Specialist II		24,528
	Merrell, Kelly A	Heavy Equipment Operator		32,384
	Taylor, Steven	Skilled Trades Supervisor		33,252
	Tripp, Delmer	Landscape Assistant		18,034
	Wallace, Brent	Maintenance Assistant		24,024
	Unfilled	Equipment Operator		21,204
	Unfilled	Maintenance Assistant		21,204
	Unfilled	Maintenance Assistant		20,788
				241,573
Total Educational & General				3,563,885
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		27,499
	Strickland, Darius	Manager of Athletic Facilities		32,640
	Unfilled	Athletic Insurance Admin/Asst Ath Trainer		40,000
				100,139
Student Housing		20-2000-5015		
	Wright, Lillie	Student Housing Specialist		28,481
Reynolds Center		20-5021-5015		
	Carrothers, Kathy	Administrative Specialist II		26,247

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2019**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Post Office		20-7011-5015		
	Goodwin, Kathy	Mail Services Coordinator		21,662
Health Services		20-8011-5015		
	Carter, Jonni	Administrative Specialist II		22,264
Total Auxiliary				198,793
Total Educational & General and Auxiliary				3,762,678
Assessment Solutions		11-3501-5015		
	Bragg, Lindsay	Administrative Specialist II		7,500
Total Educational & General-Designated				7,500
Grants: *				
Education Renewal Zones				
	Elliott, Troy	Administrative Specialist II		22,000
Student Support Services				
	Rogers, Connie	Administrative Specialist II		22,932
Title IV-E				
	Bragg, Lindsay	Administrative Specialist II		30,108
Talent Search				
	Smith, Sandra	Administrative Specialist I		20,226
Upward Bound I				
	Morris, Peggy	Administrative Specialist II	87	19,977
Upward Bound II				
	Morris, Peggy	Administrative Specialist II	13	2,985
Total Grants:				118,228
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 3,888,406