

South Arkansas Community College



*Current Operating Budget
July 1, 2021 - June 30, 2022*

*South Arkansas Community College
Current Operating Budget
For the Fiscal Year 2021 - 2022*



Table of Contents

	Page
Summary	1 - 3
Revenues	4 - 10
Expenses	11 - 33
Cares/E&G Part B	34
Salaries	35 - 51

South Arkansas Community College
Operating Budget Statement of Revenues & Expenditures
July 1, 2021 - June 30, 2022

	FY 2019-2020	FY 2020-2021		FY 2021-2022	
		Budget A	Budget B - D	Budget A	Budget B
Unrestricted Revenues					
Education & General					
Student Tuition	2,906,090	2,836,356	(279,149)	2,554,665	
Student Fees	1,501,315	1,475,732		1,401,859	
Non-Credit Course Fees	452,951	320,626	108,000	170,800	
State Appropriations	7,277,666	5,998,951	1,248,372	7,040,473	
Government Grants & Contracts	31,300	56,200		42,700	
Sales & Services	145,910	157,590		191,218	
Other Income	160,402	132,875		71,230	
Transfers from Auxiliary	68,000	12,200		4,500	
Transfers from Reserves	-	279,439		441,352	
Total Education & General Revenue	<u>12,543,634</u>	<u>11,269,969</u>	<u>1,077,223</u>	<u>11,918,797</u>	-
Auxiliary					
Vending	8,500	8,500		4,000	
Bookstore Sales	831,446	855,000	(1,000)	646,000	
Athletics	25,000	25,000		202,692	
Other Income	70,756	39,740		14,000	
Transfers from Education & General	371,175	370,979		580,191	
Conference Center & Food Service	515,449	537,965		344,300	
Total Auxiliary Revenue	<u>1,822,326</u>	<u>1,837,184</u>	<u>(1,000)</u>	<u>1,791,183</u>	
Total Unrestricted Revenues	<u>14,365,960</u>	<u>13,107,153</u>	<u>1,076,223</u>	<u>13,709,981</u>	-

South Arkansas Community College
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July 1, 2021 - June 30, 2022

	FY 2019-2020	FY 2020-2021		FY 2021-2022	
		Budget A	Budget B - D	Budget A	Budget B
Unrestricted Expenses					
Education & General					
Faculty Salaries	2,895,189	2,792,470	600	2,800,853	1,650
Non-Classified Salaries	2,348,485	2,333,952	33,000	2,782,884	
Classified Salaries	978,881	943,445		545,420	
Extra Help	283,394	189,940	91,230	331,310	37,000
Student Salaries	14,500	-		-	
Fringe Benefits	2,041,667	1,954,345	(27,702)	2,027,234	
Administrative Travel	27,274	15,401	4,250	23,948	
Instructional Travel	10,034	100	225	10,874	
Professional Development Travel	154,478	33,000	75,250	34,750	59,250
Student Travel	16,825	18,825	25	8,400	
Supplies & Services	2,028,338	1,582,515	273,097	1,754,256	19,900
Utilities	382,741	444,166	150	446,900	
Non-Capitalized Equipment	75,439	-		-	
Capital Outlay	82,415	3,500	30,712	36,500	1,500
Scholarships & Awards	399,000	297,261	1,008	297,500	
Contingency	296,798	150,000	595,378	38,167	
Mandatory Transfers	29,295	27,501		132,000	
Non-Mandatory Transfers	478,880	474,000		647,801	
Total Education & General Expense	12,543,633	11,260,421	1,077,223	11,918,797	119,300
Auxiliary					
Non-Classified Salaries	163,818	168,364		229,497	
Classified Salaries	88,688	87,388		38,616	
Extra Help	53,518	55,305		49,870	
Salary Stipends	12,500	25,000		-	
Fringe Benefits	90,807	95,127		94,057	
Administrative Travel	750	350	(350)	-	
Professional Development Travel	5,500	3,500		3,350	
Student Travel	17,481	18,376		109,197	
Utilities	109,943	117,500		118,000	
Supplies & Services	473,374	482,296		409,890	
Cost of Goods Sold	649,178	662,802	(650)	620,088	
Insurance	22,769	25,500		39,620	
Scholarships	28,000	14,000		28,500	
Transfers to Education & General	106,000	81,675		50,500	
Total Auxiliary Expense	1,822,326	1,837,183	(1,000)	1,791,183	-
Total Unrestricted Expenses	14,365,959	13,097,604	1,076,223	13,709,981	119,300

South Arkansas Community College
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July 1, 2021 - June 30, 2022

	FY 2019-2020	FY 2020-2021		FY 2021-2022	
		Budget A	Budget B - D	Budget A	Budget B
Restricted Revenues					
Non-Credit Course Fees	-	-		19,100	
Federal Grants & Contracts	7,289,147	7,602,983		7,989,940	
State Grants & Contracts	1,404,856	1,331,212		1,458,778	
Local Grants & Contracts	294,559	294,559		-	
Private Gifts, Grants & Contracts	36,650	36,650		36,650	
Other Income	75	75		75	
Beginning Balances	24,517	24,517		-	
Total Restricted Revenues	<u>9,049,804</u>	<u>9,289,996</u>	-	<u>9,504,543</u>	-
Restricted Expenses					
Faculty Salaries	622,696	622,696		715,496	
Non-Classified Salaries	646,428	646,428		633,292	
Classified Salaries	36,911	36,911		44,867	
Extra Help	75,051	90,051		100,396	
Student Salaries	54,099	54,099		62,510	
Fringe Benefits	442,336	443,611		451,958	
Staff Travel	77,765	77,765		96,879	
Student Travel	12,710	12,710		58,047	
Supplies & Services	694,515	1,039,645		885,464	
Scholarships & Awards	6,387,294	6,009,127		6,455,633	
Equipment	-	-		-	
Contingency	-	266,502		-	
Total Restricted Expenses	<u>9,049,805</u>	<u>9,299,545</u>	-	<u>9,504,543</u>	-

South Arkansas Community College
Revenue Details
FY 2021-2022 Operating Budget

UNRESTRICTED EDUCATIONAL AND GENERAL INCOME		
Student Credit Tuition		
00-00-00000-41111	Tuition In District Fall	(210,588.00)
00-00-00000-41112	Tuition In State Fall	(207,483.00)
00-00-00000-41113	Tuition Out of State Fall	(171,140.00)
00-00-00000-41141	Tuition Online In District Fall	(202,104.00)
00-00-00000-41142	Tuition Online In State Fall	(169,168.00)
00-00-00000-41143	Tuition Online Out of State Fall	(134,676.00)
	Total Fall Credit Tuition	(1,095,159.00)
00-00-00000-41211	Tuition In District Spring	(154,728.00)
00-00-00000-41212	Tuition In State Spring	(233,382.00)
00-00-00000-41213	Tuition Out of State Spring	(149,984.00)
00-00-00000-41241	Tuition Online In District Spring	(176,988.00)
00-00-00000-41242	Tuition Online In State Spring	(107,088.00)
00-00-00000-41243	Tuition Online Out of State Spring	(110,424.00)
	Total Spring Credit Tuition	(932,594.00)
00-00-00000-41311	Tuition In District Long Summer	(13,272.00)
00-00-00000-41312	Tuition In State Long Summer	(28,227.00)
00-00-00000-41313	Tuition Out of State Long Summer	(20,984.00)
00-00-00000-41341	Tuition Online In District Long Summ	(70,896.00)
00-00-00000-41342	Tuition Online In State Long Summer	(74,011.00)
00-00-00000-41343	Tuition Online Out of State Long Sum	(84,624.00)
00-00-00000-41411	Tuition In District Summer 1	(6,132.00)
00-00-00000-41412	Tuition In State Summer 1	(291.00)
00-00-00000-41413	Tuition Out of State Summer 1	(3,096.00)
00-00-00000-41441	Tuition Online In District Summer 1	(28,560.00)
00-00-00000-41442	Tuition Online In State Summer 1	(20,952.00)
00-00-00000-41443	Tuition Online Out of State Summer	(31,820.00)
	Total Long and Summer 1	(382,865.00)
00-00-00000-41511	Tuition In District Summer 2	(4,956.00)
00-00-00000-41512	Tuition In State Summer 2	(776.00)
00-00-00000-41513	Tuition Out of State Summer 2	(1,376.00)
00-00-00000-41541	Tuition Online In District Summer 2	(27,720.00)
00-00-00000-41542	Tuition Online In State Summer 2	(22,892.00)
00-00-00000-41543	Tuition Online Out of State Summer	(32,336.00)
	Total Summer 2	(90,056.00)
00-00-00000-41700	Tuition Concurrent	(53,991.36)
	Total Concurrent	(53,991.36)
	Total Student Credit Tuition	(2,554,665.36)
Student Fees		
Mandatory Fees		
00-00-00000-42110	Academic Support Fee	(70,000.00)
00-00-00000-42120	Computer Technology Fee	(429,858.00)
00-00-00000-42130	Student Activity Fee	(23,881.00)
00-00-00000-42140	Security Fee	(167,167.00)
00-00-00000-42150	Student Support Fee	(95,524.00)
00-00-00000-42160	Academic Enhancement Fee	(95,524.00)
00-00-00000-42602	Online Course Fee	(173,320.00)
	Total Mandatory Fees	(1,055,274.00)

South Arkansas Community College
Revenue Details
FY 2021-2022 Operating Budget

Course Fees		
00-01-13220-42701	PN Days Course Fee	(4,800.00)
00-01-13220-42703	PN Days Drug Screen Fee	(1,596.00)
00-01-13220-42704	PN Days Non-Classified Program Fee	(14,400.00)
00-01-13220-42705	PN Days Experiential Learning Fee	(800.00)
00-01-13220-42706	PN Days Student Insurance Fee	(800.00)
00-01-13220-45212	PN Days Assessment Fee	(20,600.00)
00-01-13220-45216	PN Days Clinical Virtual Excur Pkg	(8,170.00)
00-01-13220-45218	PN Days Student Supply Fee	(3,500.00)
00-01-13221-42701	PN Evenings Course Fee	(3,450.00)
00-01-13221-42703	PN Evenings Drug Screen Fee	(1,176.00)
00-01-13221-42704	PN Evenings Non-Classified Program F	(10,350.00)
00-01-13221-42705	PN Evenings Experiential Learning Fee	(700.00)
00-01-13221-42706	PN Evenings Student Insurance Fee	(1,125.00)
00-01-13221-45212	PN Evenings Assessment Fee	(14,780.00)
00-01-13221-45216	PN Evenings Clinical Virtual Excur Pk	(6,020.00)
00-01-13221-45218	PN Evenings Student Supply Fee	(2,800.00)
00-01-13229-42701	PN Warren Course Fee	(2,250.00)
00-01-13229-42703	PN Warren Drug Screen Fee	(756.00)
00-01-13229-42704	PN Warren Non-Classified Program Fe	(6,750.00)
00-01-13229-42705	PN Warren Experiential Learning Fee	(300.00)
00-01-13229-42706	PN Warren Student Insurance Fee	(300.00)
00-01-13229-45212	PN Warren Assessment Fee	(9,630.00)
00-01-13229-45216	PN Warren Clinical Virtual Excur Pkg	(3,870.00)
00-01-13229-45218	PN Warren Student Supply Fee	(1,800.00)
00-01-13230-42701	RN Course Fee	(7,920.00)
00-01-13230-42703	RN Drug Screen Fee	(1,974.00)
00-01-13230-42704	RN Non-Classified Program Fee	(31,680.00)
00-01-13230-42706	RN Student Insurance Fee	(1,100.00)
00-01-13230-45212	RN Assessment Test Fee	(37,510.00)
00-01-13230-45218	RN Student Supply Fee	(6,110.00)
00-01-13240-42701	Simlab Course Fee Income	(58,320.00)
00-01-13310-42701	Surg Course Fee	(5,400.00)
00-01-13310-42703	Surg Drug Screen Fee	(252.00)
00-01-13310-42704	Surg Non-Classified Program Fee	(2,700.00)
00-01-13310-42705	Surg Experiential Learning Fee	(900.00)
00-01-13310-42706	Surg Student Insurance Fee	(150.00)
00-01-13310-45212	Surg Assessment Test	(2,118.00)
00-01-13330-42701	PTA Course Fee	(5,040.00)
00-01-13330-42704	PTA Non-Classified Program Fee	(8,100.00)
00-01-13330-42705	PTA Experiential Learning Fee	(2,700.00)
00-01-13330-42706	PTA Student Insurance Fee	(450.00)
00-01-13330-45212	PTA Assessment Test	(3,520.00)
00-01-13330-45217	PTA Background Check Fee	(954.00)
00-01-13340-42701	OTA Course Fee	(8,450.00)
00-01-13340-42704	OTA Non-Classified Program Fee	(7,500.00)
00-01-13340-42706	OTA Student Insurance Fee	(500.00)
00-01-13340-45207	OTA AOTA Fee	(750.00)
00-01-13340-45208	OTA NBCOT Test Fee	(2,100.00)
00-01-13340-45216	OTA Online Media Fee	(2,370.00)

South Arkansas Community College
Revenue Details
FY 2021-2022 Operating Budget

Course Fees		
00-01-13350-42703	HIT Drug Screen Fee	(350.00)
00-01-13350-42704	HIT Non-Classified Program Fee	(4,500.00)
00-01-13350-42706	HIT Student Insurance Fee	(250.00)
00-01-13350-45217	HIT Background Check Fee	(530.00)
00-01-13360-42701	RT Course Fee	(6,030.00)
00-01-13360-42704	RT Non-Classified Program Fee	(9,550.00)
00-01-13360-42705	RT Student Experiential Learning Fee	(3,000.00)
00-01-13360-42706	RT Student Insurance Fee	(525.00)
00-01-13360-45212	RT Assessment Test	(2,000.00)
00-01-13410-42701	Phlebotomy Course Fee	(800.00)
00-01-13410-42703	Phlebotomy Drug Screen Income	(280.00)
00-01-13410-42704	Phlebotomy Non-Classified Program Fe	(1,200.00)
00-01-13410-42706	Phlebotomy Student Insurance Fee	(200.00)
00-01-13410-45217	Phlebotomy Background check fee	(424.00)
00-01-13510-42701	EMS Course Fee	(5,310.00)
00-01-13510-42703	EMS Drug Screen Fee	(966.00)
00-01-13510-42704	EMS Non-Classified Program Fee	(26,550.00)
00-01-13510-42706	EMT Student Insurance Fee	(2,675.00)
00-01-13510-45204	EMS Certification Card Advanced	(1,122.00)
00-01-13510-45205	EMS EMT Assessment Fee NREMT	(1,404.00)
00-01-13510-45206	EMS Paramedic Test Fee NREMT	(1,782.00)
00-01-13510-45217	EMS Background Fee	(2,369.00)
00-01-13510-45218	EMS Student Supply Fee	(4,500.00)
00-01-13510-45219	EMS Student Uniform Fee	(1,360.00)
00-01-11100-42701	Business Course Fee	(200.00)
00-01-11400-42701	Computer Tech Course Fee	(13,000.00)
00-01-13110-42701	Health/Phy Educ Course Fee	(4,185.00)
00-01-13120-42701	Biology Course Fee	(21,000.00)
00-01-13130-42701	Chemistry Course Fee	(875.00)
00-01-13150-42701	Physical Science Course Fee	(2,680.00)
00-01-14110-42701	Education Course Fee	(3,750.00)
00-01-14110-45217	Education Background Check Fee	(1,200.00)
00-01-14240-42701	Film/Media Arts Course Fee	(2,000.00)
00-01-14240-45216	Film/Media Arts Computer Access Fe	(1,200.00)
00-01-17210-42701	SouthArk Success Non Credit Fee	(5,800.00)
00-01-12110-42701	Automotive Course Fee	(5,000.00)
00-01-12110-45216	Automotive Supplemental Curriculum Fee	(600.00)
00-01-12115-42701	Welding Course Fee	(19,000.00)
00-01-12115-45212	Welding Assessment Test Fee	(1,200.00)
00-01-12125-42701	Ind Tech Mechatronics Course Fee	(2,000.00)
00-01-12140-42701	Process Tech Course Fee	(2,500.00)
00-01-15100-42701	Culinary Course Fee	(3,000.00)
	Total Course Fees	(486,158.00)
	Total Student Fees	(1,541,432.00)

South Arkansas Community College
Revenue Details
FY 2021-2022 Operating Budget

Government Grants and Contracts		
00-00-00000-43001	Admin Cost Income Pell	(3,000.00)
00-00-00000-43002	Income Upward Bound Indirect Cost	(19,000.00)
00-00-00000-43015	Income Perkins Indirect Cost	(2,200.00)
00-00-00000-43030	Harwood Indirect Cost Income	(15,000.00)
00-00-00000-43032	NSF ATE:HoTT Indirect Cost Income	(9,000.00)
00-00-00000-43040	VAW(SWACC) Indirect Cost Income	(3,500.00)
00-01-13529-43106	MEMS Admin Cost Income	(3,000.00)
	Total Government Grants & Contracts	(54,700.00)
State Appropriations		
00-00-00000-48101	State Treasury General Revenue CW	(6,068,049.00)
00-00-00000-48102	State Treasury Educational Excellenc	(555,770.33)
00-00-00000-48103	State Treasury Workforce 2000	(416,403.57)
00-00-00000-48104	State Treasury Tuition Fund Adjustm	(250.00)
	Total State Appropriations	(7,040,472.90)
Non-Credit Course Fees		
00-01-16102-41610	Corp Educ Teach Fee Income	(90,000.00)
00-01-16103-41620	Comm Educ Teach Income	(15,000.00)
00-01-16150-42701	ACAP Course Fee	(60,000.00)
	Total Non-Credit Course Fees	(165,000.00)
Sales and Services		
00-04-41110-45102	Library Copy/Print	(100.00)
00-04-46710-45107	The Learning Center Printing/Copy In	(800.00)
00-05-53310-42604	Income Testing Credit by Exam Fee	(1,720.00)
00-05-53310-45108	Income Testing Center	(14,000.00)
00-05-53310-45201	Income Testing Placement Test	(6,200.00)
00-05-53310-45202	Income Testing TEAS Test	(18,600.00)
00-05-53310-45204	Income Phlebotomy Cert Exam	(2,500.00)
00-05-53310-45215	Income Testing Miller Analogies Test	(500.00)
00-05-54111-47001	Income Facility Rental ACT	(700.00)
00-05-56120-45103	Income ID Cards Replacement	(500.00)
	Total Sales and Services	(45,620.00)
Other Income		
00-00-00000-47001	Income Facility Rental West Campus	(7,105.00)
00-00-00000-47002	Income Facility Rental East Campus	(1,000.00)
00-00-00000-47012	Miscellaneous Income	(1,000.00)
00-00-00000-47014	Income Purchasing Rebate	(5,000.00)
00-00-00000-47015	Income Fuel Card Rebate	(25.00)
00-00-00000-47022	Income VA	(525.00)
00-00-00000-48501	Interest Income Certificates of Depos	(3,400.00)
00-00-00000-48502	Interest Income Checking/Savings	(40,000.00)
00-00-00000-48601	Income M&R Sales	(1,000.00)
00-06-64110-47021	Info Tech eLink Consortium	(12,000.00)
	Total Other Income	(71,055.00)
Transfers In		
00-00-00000-49010	Unrestricted Transfer from Auxiliary	(4,500.00)
00-00-00000-49060	Transfer from Invested in Plant	(441,352.00)
	Total Transfers In	(445,852.00)

TOTAL UNRESTRICTED EDUCATION AND GENERAL INCOME (11,918,797.26)

South Arkansas Community College
Revenue Details
FY 2021-2022 Operating Budget

UNRESTRICTED AUXILIARY INCOME		
Vending Income		
10-00-04100-46100	Vending Income	(4,000.00)
	Total Vending Income	(4,000.00)
Conference Center Income		
10-10-01100-46312	EDCC Events Security Income	(15,000.00)
10-10-01100-46314	EDCC Events Rental Income	(75,000.00)
10-10-01100-46315	EDCC Events Rental Discount	500.00
10-10-01100-46316	EDCC Events SouthArk Room Renta	(7,500.00)
10-10-01100-46318	EDCC Events Extra Help Income	(1,500.00)
10-10-01400-46310	EDCC Admin Income City of El Dora	(41,000.00)
	Total Conference Center	(139,500.00)
Food Service Income		
10-10-01200-46320	EDCC Catering Food Sales External	(100,000.00)
10-10-01200-46321	EDCC Catering Food Sales Internal	(10,000.00)
10-10-01200-46322	EDCC Catering 18% Service Fee	(19,800.00)
10-10-02100-46360	EDCC Café Food Sales	(75,000.00)
	Total Food Service Income	(204,800.00)
Bookstore Income		
10-10-05100-42708	Bookstore Inclusive Access Fee	(20,000.00)
10-10-05100-46201	Bookstore Cash Sales	(200,000.00)
10-10-05100-46202	Bookstore Department Cash Sales	(25,000.00)
10-10-05100-46203	Bookstore Charge Sales	(400,000.00)
10-10-05100-46207	Bookstore Commissions	(1,000.00)
	Total Bookstore Income	(646,000.00)
Rental Income		
10-10-06100-47019	Rent Property W Cedar Income	(5,000.00)
10-10-06103-46314	McWilliams House Event Rental Inc	(9,000.00)
	Total Rental Income	(14,000.00)
Athletics Income		
Basketball Income		
10-10-03300-44903	Basketball Men's Donations/Contribu	(24,000.00)
10-10-03300-48850	Basketball Men's Ticket Sales	(4,500.00)
10-10-03300-48851	Basketball Men's ConcessionProgra	(1,360.00)
10-10-03400-44903	Basketball Womens Contribution/Do	(24,000.00)
10-10-03400-48850	Basketball Womens Ticket Sales	(2,250.00)
10-10-03400-48851	Basketball Womens Concession & P	(800.00)
	Total Basketball Income	(56,910.00)
Baseball Income		
10-10-03500-44903	Men's Baseball Donations	(54,400.00)
10-10-03500-48850	Men's Baseball Ticket Income	(3,000.00)
	Total Baseball Income	(57,400.00)
Softball Income		
10-10-03600-44903	Women's Softball Donations	(30,600.00)
10-10-03600-48850	Women's Softball Ticket Income	(1,800.00)
	Total Softball Income	(32,400.00)
	Total Athletics Income	(146,710.00)

South Arkansas Community College
Revenue Details
FY 2021-2022 Operating Budget

Transfers In		
10-10-01100-49000	EDCC Events Trnf from Unrestricted	(6,721.38)
10-10-01200-49000	EDCC Catering Transfer from Unrest	1,475.00
10-10-01200-49010	EDCC Catering Transfer from Aux	(9,000.00)
10-10-01300-49000	EDCC Building Transfer from Unrestr	(204,212.50)
10-10-01400-49000	EDCC Admin Transfer from Unrestric	(48,788.86)
10-10-02100-49000	EDCC Café Transfer from Unrestricte	(25,000.00)
10-10-03100-49000	Student Activity Trnsf from Unrestricte	(34,381.45)
10-10-03300-49000	Basketball MensTrnsfr from Unrestric	(31,575.85)
10-10-03400-49000	Basketball Women's Trnsfr from Unrs	(24,406.15)
10-10-03500-49000	Men's Baseball Trnsf from Unrestricted	(79,912.50)
10-10-03600-49000	Women's Softball Trnsf from Unrestricted	(49,155.00)
10-10-05100-49000	Bookstore Transfer from Unrestricted	(124,494.81)
Total Transfers In		(636,173.49)

TOTAL UNRESTRICTED AUXILIARY INCOME (1,791,183.49)

TOTAL UNRESTRICTED INCOME (13,709,980.75)

RESTRICTED INCOME		
Federal Grants and Contracts		
20-01-12133-43026	BtP Continue Grant Income	(41,034.89)
20-01-12141-43045	NSF ATE:HoTT Federal Income NSF	(169,625.91)
20-01-12142-43045	MentorLinkS AACC ATE Federal Inco	(17,346.76)
20-01-12145-43045	NSF NSCC Partner Federal Income	(7,500.00)
20-01-14331-43250	Math Pathways Income UT Austin	(4,000.00)
20-01-16162-43029	Harwood PPE Prog DoL Income	(50,127.69)
20-01-16163-43029	Harwood Warehouse Prog DOL Fed	(80,789.70)
20-01-16214-43014	AdEd D&E ADCE Federal Income	(123,083.57)
20-01-16215-43037	AdEd C&I Fed Income	(10,000.00)
20-04-46162-43029	Harwood PPE Admin DoL Income	(13,531.57)
20-04-46163-43029	Harwood Warehouse Admin DOL Fe	(22,044.00)
20-05-51612-43023	JAG College Success ADCE Income	(58,135.06)
20-05-51310-43019	Career Pathways ADHE Income	(245,106.72)
20-05-51401-43018	Perkins ADHE Income	(130,149.97)
20-05-51512-43002	UB 2017-2022 Federal Income	(412,848.92)
20-05-51610-43023	Career Coach ADCE income	(117,485.53)
20-05-51810-43040	VAW(SWACC) Income Fed DOJ	(205,284.05)
20-05-51810-43041	VAW(SWAC) SAUM DoJ Fed Incom	(85,410.80)
20-05-51810-43042	VAW(SWAC) SAUT DoJ Fed Income	(87,335.51)
20-08-82100-48201	Pell Grant Income	(3,000,000.00)
20-08-82101-43034	SEOG Grants Income	(50,000.00)
20-08-82102-48202	Student Loan Income	(3,000,000.00)
20-08-82103-43035	Workstudy Federal Income	(54,099.00)
20-08-82304-43115	National Guard Tuiton Assistance Inc	(5,000.00)
Total Federal Grants and Contracts		(7,989,939.65)

South Arkansas Community College
Revenue Details
FY 2021-2022 Operating Budget

State Grants and Contracts		
20-01-12300-43111	Sec Tech Ctr ADCE Income	(163,053.00)
20-01-13510-43137	EMS Trauma DHS State Income	(6,355.00)
20-01-16210-43116	AdEd ABE State Income	(159,311.52)
20-01-16211-43117	AdEd GAE ADCE Income	(245,813.72)
20-01-16221-43126	ADED Spec Proj E&T State Income	(47,936.00)
20-01-16310-43117	ADED ABE Bradley Income State	(64,573.21)
20-01-16920-41610	Appr Elec Non Credit Tuition	(8,500.00)
20-01-16920-43107	Appr Elec ADCE Income	(11,000.00)
20-01-16921-41610	Appr Plumb Non Credit Tuition	(5,300.00)
20-01-16921-41611	Appr Plumb Contractor Fees	(5,300.00)
20-01-16921-43107	Appr Plumb Income ADCE	(8,000.00)
20-05-51555-43138	Verizon Fnd Income	(50,000.00)
20-08-82200-43100	State Academic Challenge Income	(200,000.00)
20-08-82201-43104	Go! Grant Income	(42,250.00)
	Total State Grants and Contracts	(1,017,392.45)
Local Grants and Contracts		
20-01-12300-43110	Sec Tech Ctr High School Income	(347,250.00)
20-05-51610-43132	Career Coach Income Warren High S	(28,118.65)
20-05-51610-43133	Career Coach Income Lake Side Hig	(25,750.00)
20-05-51610-43241	Career Coach Income El Dorado Sch	(48,025.09)
20-05-51610-43244	Career Coach Income Strong	(11,341.79)
	Total Local Grants and Contracts	(460,485.53)
Private Gifts		
20-08-82301-48404	Loftin Scholarship Endowment Incom	(1,000.00)
20-08-82305-48405	Employee Club Scholarship Income	(650.00)
20-08-82303-44902	SouthArk Foundation Schlr Income	(35,000.00)
	Total Private Gifts	(36,650.00)
Other Income		
20-08-82301-48501	Loftin Scholarship Earnings on Invest	(25.00)
20-08-82302-48501	O.B. Clark Mem Sch Earnings on Inv	(25.00)
20-08-82305-48501	Employee Club Earnings on Investm	(25.00)
	Total Other Income	(75.00)
	TOTAL RESTRICTED INCOME	(9,504,542.63)
	TOTAL INCOME	(23,214,523.38)

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

Budget Amount Department
Totals

UNRESTRICTED EDUCATION & GENERAL EXPENSES

VPAA - Dean of Workforce Education			
00-01-16102-51200	Corp Educ Teach Non-Classified Salary	29,772.78	
00-01-16102-51610	Corp Educ Teach Extra Help	37,200.00	
00-01-16102-52100	Corp Educ Teach Fringe Benefits	13,135.88	
00-01-16102-53150	Corp Educ Teach Instructional Travel	250.00	
00-01-16102-53200	Corp Educ Teach M&O Supplies	4,000.00	
00-01-16102-53202	Corp Educ Teach Duplicating	9,250.00	
00-01-16102-53203	Corp Educ Teach Postage	200.00	
00-01-16102-53912	Corp Educ Teaching Contract/Vendor	5,000.00	98,808.66

00-01-16103-51200	Comm Educ Teach Non-Classified Salary	30,000.00	
00-01-16103-51410	Comm Educ Teach FT Overload Non	1,000.00	
00-01-16103-51420	Comm Educ Teach Fac Salary PT No	2,500.00	
00-01-16103-51610	Comm Educ Teach Extra Help	750.00	
00-01-16103-52100	Comm Educ Teach Fringe Benefits	10,561.25	
00-01-16103-53110	Comm Educ Admin Travel	50.00	
00-01-16103-53200	Comm Educ Teach M&O Supplies	1,600.00	
00-01-16103-53202	Comm Educ Teach Duplicating	2,000.00	
00-01-16103-53203	Comm Educ Teach Postage	45.00	
00-01-16103-53912	Comm Educ Teach Contract/Vendor	1,000.00	49,506.25

00-01-16150-51200	ACAP Non-Classified Salary	40,800.00	
00-01-16150-51610	ACAP Extra Help	4,000.00	
00-01-16150-52100	ACAP Fringe Benefits	14,008.00	
00-01-16150-53200	ACAP M&O Supplies	1,500.00	
00-01-16150-53202	ACAP Duplicating	500.00	
00-01-16150-53203	ACAP Postage	50.00	60,858.00

00-04-46510-51200	Dean WCE Non-Classified Salary	67,300.00	
00-04-46510-52100	Dean WCE Fringe Benefits	22,545.50	
00-04-46510-53110	Dean WCE Administrative Travel	450.00	
00-04-46510-53200	Dean WCE M&O Supplies	200.00	
00-04-46510-53202	Dean WCE Duplicating	50.00	
00-04-46510-53203	Dean WCE Postage	15.00	90,560.50
	Total VPAA - Dean of Workforce Education Expense		299,733.41

VPAA - Dean of Health Sciences			
00-01-13220-51300	PN Days Fac FT Salary Credit	104,165.21	
00-01-13220-51320	PN Days Fac PT Salary Credit	31,360.00	
00-01-13220-52100	PN Days Fringe Benefits	37,560.95	
00-01-13220-53150	PN Days Clinical/Inst Travel	900.00	
00-01-13220-53176	PN Days Experiential Learning Expense	800.00	
00-01-13220-53200	PN Days M&O Supplies	1,050.00	
00-01-13220-53202	PN Days Duplicating	800.00	
00-01-13220-53203	PN Days Postage	70.00	
00-01-13220-53290	PN Days Student Insurance	800.00	
00-01-13220-53291	PN Days Drug Screens	1,596.00	
00-01-13220-53292	PN Days Assessment/Testing	20,600.00	
00-01-13220-53298	PN Days Clinical Virtual Excur Pkg	8,170.00	
00-01-13220-53299	PN Days Student Supply Expense	3,500.00	211,372.16

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-01-13221-51300	PN Evenings Fac Salary FT Credit	100,549.61	
00-01-13221-51320	PN Evenings Fac Salary PT Credit	7,000.00	
00-01-13221-52100	PN Evenings Fringe Benefits	34,279.12	
00-01-13221-53150	PN Evenings Clinical/Inst Travel	250.00	
00-01-13221-53176	PN Evenings Experiential Learning Expense	700.00	
00-01-13221-53200	PN Evenings M&O Supplies	1,050.00	
00-01-13221-53202	PN Evenings Duplicating	750.00	
00-01-13221-53203	PN Evenings Postage	50.00	
00-01-13221-53290	PN Evenings Student Insurance	1,125.00	
00-01-13221-53291	PN Evenings Drug Screens	1,176.00	
00-01-13221-53292	PN Evenings Assessment/Testing	14,780.00	
00-01-13221-53298	PN Evenings Clinical Virtual Excur Pk	6,020.00	
00-01-13221-53299	PN Evenings Student Supply Purcha	2,800.00	170,529.73
00-01-13229-51300	PN Warren Fac Salary FT Credit	97,556.61	
00-01-13229-51320	PN Warren Fac Salary PT Credit	4,480.00	
00-01-13229-52100	PN Warren Fringe Benefits	33,062.26	
00-01-13229-53110	PN Warren Administrative Travel	300.00	
00-01-13229-53150	PN Warren Clinical/Inst Travel	900.00	
00-01-13229-53176	PN Warren Experiential Learning Expense	300.00	
00-01-13229-53200	PN Warren M&O Supplies	1,050.00	
00-01-13229-53202	PN Warren Duplicating	1,600.00	
00-01-13229-53203	PN Warren Postage	50.00	
00-01-13229-53290	PN Warren Student Insurance	300.00	
00-01-13229-53291	PN Warren Drug Screens	756.00	
00-01-13229-53292	PN Warren Assessment/Testing	9,630.00	
00-01-13229-53298	PN Warren Clinical Virtual Excur Pkg	3,870.00	
00-01-13229-53299	PN Warren Student Supply Purchase	1,800.00	155,654.87
00-01-13230-51310	RN Fac Salary FT Credit Overlds	43,000.00	
00-01-13230-51320	RN Fac Salary PT Credit	70,000.00	
00-01-13230-51610	RN Extra Help	3,500.00	
00-01-13230-52100	RN Fringe Benefits	16,352.50	
00-01-13230-53150	RN Clinical/Inst Travel	4,000.00	
00-01-13230-53200	RN M&O Supplies	1,200.00	
00-01-13230-53202	RN Duplicating	400.00	
00-01-13230-53203	RN Postage	100.00	
00-01-13230-53221	RN Consortium Expense	49,000.00	
00-01-13230-53290	RN Student Insurance	1,100.00	
00-01-13230-53291	RN Drug Screens	1,974.00	
00-01-13230-53292	RN Assessment/Testing	37,510.00	
00-01-13230-53299	RN Student Supply Purchases	6,110.00	234,246.50
00-01-13240-51300	Simlab Faculty FT Credit Salary	53,839.94	
00-01-13240-52100	Simlab Fringe Benefits	18,036.38	
00-01-13240-53110	Simlab Administrative Travel	400.00	
00-01-13240-53200	Simlab M&O Supplies	30,492.00	
00-01-13240-53202	Simlab Duplicating	50.00	
00-01-13240-53203	Simlab Postage	25.00	102,843.32

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-01-13310-51300	Surg Fac FT Salary Credit	49,637.15	
00-01-13310-51320	Surg Fac PT Salary Credit	26,703.60	
00-01-13310-52100	Surg Fringe Benefits	18,898.25	
00-01-13310-53110	Surg Administrative Travel	50.00	
00-01-13310-53150	Surg Clinical/Inst Travel	500.00	
00-01-13310-53176	Surg Experiential Learning Expense	900.00	
00-01-13310-53200	Surg M&O Supplies	3,000.00	
00-01-13310-53202	Surg Duplicating	400.00	
00-01-13310-53203	Surg Postage	30.00	
00-01-13310-53220	Surg Accreditation	2,300.00	
00-01-13310-53290	Surg Student Insurance	150.00	
00-01-13310-53291	Surg Drug Screens	252.00	
00-01-13310-53292	Surg Assessment/Testing	2,118.00	104,939.00
00-01-13330-51300	PTA Fac Salary FT Credit	134,008.51	
00-01-13330-51610	PTA Extra Help	8,000.00	
00-01-13330-52100	PTA Fringe Benefits	45,572.85	
00-01-13330-53110	PTA Administrative Travel	26.00	
00-01-13330-53150	PTA Clinical/Inst Travel	974.00	
00-01-13330-53176	PTA Experiential Learning Expense	2,700.00	
00-01-13330-53200	PTA M&O Supplies	7,070.00	
00-01-13330-53202	PTA Duplicating	700.00	
00-01-13330-53203	PTA Postage	70.00	
00-01-13330-53220	PTA Accreditation	4,750.00	
00-01-13330-53290	PTA Student Insurance	450.00	
00-01-13330-53292	PTA Assessment/Testing	3,520.00	
00-01-13330-53911	PTA Background Check	954.00	208,795.36
00-01-13340-51300	OTA Fac Salary FT Credit	125,233.83	
00-01-13340-51610	OTA Extra Help	3,375.00	
00-01-13340-52100	OTA Fringe Benefits	42,240.21	
00-01-13340-53110	OTA Administrative Travel	300.00	
00-01-13340-53150	OTA Clinical/Inst Travel	500.00	
00-01-13340-53200	OTA M&O Supplies	1,236.00	
00-01-13340-53202	OTA Duplicating	360.00	
00-01-13340-53203	OTA Postage	150.00	
00-01-13340-53220	OTA Accreditation	4,570.00	
00-01-13340-53290	OTA Student Insurance	200.00	
00-01-13340-53292	OTA Assessment/Testing	2,850.00	
00-01-13340-53298	OTA Online Media Expense	2,370.00	183,385.04
00-01-13350-51320	HIT Fac Salary PT Credit	29,700.00	
00-01-13350-52100	HIT Fringe Benefits	2,524.50	
00-01-13350-53200	HIT M&O Supplies	50.00	
00-01-13350-53202	HIT Duplicating	20.00	
00-01-13350-53203	HIT Postage	25.00	
00-01-13350-53290	HIT Student Insurance	250.00	
00-01-13350-53291	HIT Drug Screens	350.00	
00-01-13350-53911	HIT Background Check Fee	530.00	33,449.50

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-01-13360-51300	RT Fac Salary FT Credit	123,656.51	
00-01-13360-51320	RT Fac Salary PT Credit	5,163.00	
00-01-13360-52100	RT Fringe Benefits	41,863.79	
00-01-13360-53150	RT Clinical/Inst Travel	2,000.00	
00-01-13360-53176	RT Student Experiential Learning Expense	3,000.00	
00-01-13360-53200	RT M&O Supplies	7,000.00	
00-01-13360-53202	RT Duplicating	645.00	
00-01-13360-53203	RT Postage	50.00	
00-01-13360-53220	RT Accreditation	7,400.00	
00-01-13360-53290	RT Student Insurance	525.00	
00-01-13360-53292	RT Assessment/Testing	2,000.00	193,303.30
00-01-13410-51320	Phlebotomy Fac Salary PT Credit	11,000.00	
00-01-13410-52100	Phlebotomy Fringe Benefits	935.00	
00-01-13410-53110	Phlebotomy Administrative Travel	100.00	
00-01-13410-53150	Phlebotomy Clinical/Inst Travel	100.00	
00-01-13410-53200	Phlebotomy M&O Supplies	500.00	
00-01-13410-53202	Phlebotomy Duplicating	50.00	
00-01-13410-53220	Phlebotomy Accreditation	2,334.00	
00-01-13410-53290	Phlebotomy Student Insurance	200.00	
00-01-13410-53291	Phlebotomy Drug Screen	280.00	
00-01-13410-53911	Phlebotomy Background Check	424.00	15,923.00
00-01-13510-51300	EMS Fac Salary FT Credit	100,719.08	
00-01-13510-51610	EMS Extra Help	1,500.00	
00-01-13510-52100	EMS Fringe Benefits	33,868.39	
00-01-13510-53110	EMS Administrative Travel	1,500.00	
00-01-13510-53150	EMS Clinical/Inst Travel	500.00	
00-01-13510-53200	EMS M&O Supplies	2,000.00	
00-01-13510-53202	EMS Duplicating	450.00	
00-01-13510-53203	EMS Postage	50.00	
00-01-13510-53220	EMS Accreditation	2,550.00	
00-01-13510-53240	EMS Insurance	200.00	
00-01-13510-53289	EMS Uniform Expense	1,360.00	
00-01-13510-53290	EMS Student Insurance	2,675.00	
00-01-13510-53291	EMS Drug Screen Fee	966.00	
00-01-13510-53292	EMS Assessment/Testing	3,186.00	
00-01-13510-53298	EMS Adv Course Cert Card Expense	1,122.00	
00-01-13510-53299	EMS Student Supply Expense	4,500.00	
00-01-13510-53911	EMS Background Checks	2,369.00	159,515.47
00-01-13519-53223	MEMS Program Expense	57,750.00	57,750.00
00-04-46311-51200	Director of Nursing Non-Classified Sala	76,500.00	
00-04-46311-52100	Director of Nursing Fringe Benefits	25,627.50	
00-04-46311-53110	Director of Nursing Admin Travel	500.00	
00-04-46311-53200	Director of Nursing M&O Supplies	200.00	
00-04-46311-53202	Director of Nursing Duplicating	50.00	
00-04-46311-53203	Director of Nursing Postage	25.00	102,902.50

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-04-46310-51100	Dean Health Science Classified Sala	47,760.48	
00-04-46310-51200	Dean Health Science Non-Classified Sa	82,133.64	
00-04-46310-52100	Dean Health Science Fringe Benefits	43,514.53	
00-04-46310-53110	Dean Health Science Admin Travel	450.00	
00-04-46310-53200	Dean Health Science M&O Supplies	2,000.00	
00-04-46310-53202	Dean Health Science Duplicating	200.00	
00-04-46310-53203	Dean Health Science Postage	50.00	
00-04-46310-53226	Dean Health Science Biohazard Cont	500.00	176,608.65
	Total VPAA - Dean of Health Sciences Expense		2,111,218.40
VPAA - Dean of Liberal Arts			
00-01-11100-51300	Business Fac Salary FT Credit	140,228.01	
00-01-11100-51310	Business Fac Salary Overload Credit	8,250.00	
00-01-11100-51320	Business Fac Salary Part Time Credi	6,600.00	
00-01-11100-51330	Business Fac Salary Summer Long	8,250.00	
00-01-11100-52100	Business Fringe Benefits	51,414.88	
00-01-11100-53200	Business M&O Supplies	500.00	
00-01-11100-53202	Business Duplicating	100.00	
00-01-11100-53203	Business Postage	10.00	215,352.89
00-01-11400-51300	Computer Tech Fac Salary FT Credit	138,225.88	
00-01-11400-51310	Computer Tech Fac Salary FT Overload	6,600.00	
00-01-11400-51320	Computer Tech Fac Salary PT Credit	6,600.00	
00-01-11400-51330	Computer Tech Fac Sal FT Credit Su	6,600.00	
00-01-11400-52100	Computer Tech Fringe Benefits	49,968.67	
00-01-11400-53110	Computer Tech Administrative Travel	50.00	
00-01-11400-53200	Computer Tech M&O Supplies	3,000.00	
00-01-11400-53202	Computer Tech Duplicating	100.00	
00-01-11400-53203	Computer Tech Postage	75.00	211,219.55
00-01-13110-51300	Health/Phy Educ Fac Salary FT Cred	28,309.46	
00-01-13110-51320	Health/Phy Educ Fac Salary PT Cred	1,650.00	
00-01-13110-52100	Health/Phy Educ Fringe Benefits	9,623.92	
00-01-13110-53200	Health/Phy Educ M&O Supplies	70.00	
00-01-13110-53202	Health/Phy Educ Duplicating	100.00	39,753.38
00-01-13120-51300	Biology Fac Salary FT Credit	154,166.13	
00-01-13120-51310	Biology Fac Salary FT Credit Overlds	14,850.00	
00-01-13120-51320	Biology Fac Salary PT Credit	22,000.00	
00-01-13120-51330	Biology Fac Salary FT Credt Sum Lo	17,600.00	
00-01-13120-52100	Biology Fringe Benefits	61,141.40	
00-01-13120-53200	Biology M&O Supplies	2,000.00	
00-01-13120-53202	Biology Duplicating	500.00	272,257.53
00-01-13130-51300	Chemistry Fac FT Salary Cred	24,232.53	
00-01-13130-52100	Chemistry Fringe Benefits	8,117.90	
00-01-13130-53200	Chemistry M&O Supplies	1,500.00	
00-01-13130-53202	Chemistry Duplicating	225.00	34,075.43
00-01-13150-51320	Physical Science Fac Sal PT Credit	6,600.00	
00-01-13150-51310	Physical Science Fac Salary FT Credit Over	4,400.00	
00-01-13150-52100	Physical Science Fringe Benefits	1,595.00	
00-01-13150-53200	Physical Science M&O Supplies	150.00	
00-01-13150-53202	Physical Science Duplicating	10.00	12,755.00

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

Budget Amount Department
Totals

00-01-14110-51300	Education Fac Salary FT Credit	50,355.77	
00-01-14110-51310	Education Fac Salary FT Credit Over	13,200.00	
00-01-14110-51320	Education Fac Salary PT Credit	8,250.00	
00-01-14110-51330	Education Fac Salary FT Credit Sum	1,000.00	
00-01-14110-52100	Education Fringe Benefits	20,907.43	
00-01-14110-53200	Education M&O Supplies	2,000.00	
00-01-14110-53202	Education Duplicating	50.00	
00-01-14110-53203	Education Postage	20.00	
00-01-14110-53291	Education Background Check	1,200.00	96,983.20
00-01-14210-51320	Art Fac Salary PT Credit	4,950.00	
00-01-14210-52100	Art Fringe Benefits	420.75	5,370.75
00-01-14220-51320	Music Fac Salary PT Credit	3,300.00	
00-01-14220-52100	Music Fringe Benefits	701.25	
00-01-14220-53200	Music M&O Supplies	1,000.00	5,001.25
00-01-14240-51300	Film/Media Arts Fac Salary FT Credit	44,313.52	
00-01-14240-51310	Film/Medi Arts Fac FT Credit Overlds	6,600.00	
00-01-14240-51320	Film/Media Arts Fac Salary PT Credit	3,300.00	
00-01-14240-51330	Film/Media Arts Fac FT Credit Sum L	3,300.00	
00-01-14240-52100	Film/Media Arts Fringe Benefits	17,452.03	
00-01-14240-53200	Film/Media Arts M&O Supplies	4,000.00	
00-01-14240-53202	Film/Media Arts Duplicating	200.00	
00-01-14240-53203	Fllm/Media Arts Postage	25.00	
00-01-14240-53298	Film Media Arts Student Computer A	1,200.00	80,390.55
00-01-14305-53202	AACGS Duplicating	50.00	50.00
00-01-14310-51300	English Fac Salary FT Credit	231,340.76	
00-01-14310-51310	English Fac Salary FT Credit Overlds	4,950.00	
00-01-14310-51320	English Fac Salary PT Credit	9,900.00	
00-01-14310-51330	English Fac Salary FT Credit Sum Lo	3,300.00	
00-01-14310-52100	English Fringe Benefits	80,279.40	
00-01-14310-53200	English M&O Supplies	750.00	
00-01-14310-53202	English Duplicating	250.00	
00-01-14310-53203	English Postage	25.00	330,795.16
00-01-14330-51300	Math Fac Salary FT Credit	136,836.01	
00-01-14330-51310	Math Fac Salary FT Credit Overlds	18,180.00	
00-01-14330-51320	Math Fac Salary PT Credit	18,150.00	
00-01-14330-51330	Math Fac Salary FT Credit Sum Long	13,200.00	
00-01-14330-52100	Math Fringe Benefits	54,757.11	
00-01-14330-53200	Math M&O Supplies	200.00	
00-01-14330-53202	Math Duplicating	300.00	241,623.12
00-01-14340-51300	History Fac Salary FT Credit	53,916.16	
00-01-14340-51310	History Fac Salary FT Credit Overlds	4,950.00	
00-01-14340-51320	History Fac Salary PT Credit	3,300.00	
00-01-14340-51330	History Fac Salary FT Credit Sum Lo	3,300.00	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-01-14340-52100	History Fringe Benefits	20,281.16	
00-01-14340-53200	History M&O Supplies	100.00	
00-01-14340-53202	History Duplicating	300.00	
00-01-14340-53203	History Postage	50.00	86,197.32
00-01-14350-51320	Geography Fac Salary PT Credit	1,650.00	
00-01-14350-52100	Geography Fringe Benefits	140.25	1,790.25
00-01-14410-51300	Psychology Fac Salary FT Credit	45,000.00	
00-01-14410-51310	Psychology Fac Salary FT Credit Ov	3,300.00	
00-01-14410-51320	Psychology Fac Salary PT Credit	13,200.00	
00-01-14410-51330	Psychology Fac Salary FT Credit Su	4,950.00	
00-01-14410-52100	Psychology Fringe Benefits	18,135.75	
00-01-14410-53200	Psychology M&O Supplies	100.00	
00-01-14410-53202	Psychology Duplicating	100.00	84,785.75
00-01-14420-51320	Sociology Fac Salary PT Credit	14,850.00	
00-01-14420-52100	Sociology Fringe Benefits	1,262.25	16,112.25
00-01-14430-51320	Political Science Fac Salary PT Cred	9,900.00	
00-01-14430-52100	Political Science Fringe Benefits	2,103.75	
00-01-14430-53200	Political Science M&O Supplies	50.00	12,053.75
00-01-14440-51320	Philosophy Fac Salary PT Credit	1,650.00	
00-01-14440-52100	Philosophy Fringe Benefits	140.25	1,790.25
00-01-14450-51300	Criminal Justice Fac Salary FT Credi	44,756.66	
00-01-14450-51310	Criminal Justice Fac FT Credit Overld	1,650.00	
00-01-14450-51320	Criminal Justice Fac Salary PT Credi	1,650.00	
00-01-14450-51330	Criminal Justice Fac FT Credit Sum L	1,650.00	
00-01-14450-52100	Criminal Justice Fringe Benefits	15,909.23	
00-01-14450-53200	Criminal Justice M&O Supplies	1,000.00	
00-01-14450-53202	Criminal Justice Duplicating	10.00	66,625.89
00-01-17210-51320	SouthArk Success Fac Salary PT Cr	19,800.00	
00-01-17210-52100	SouthArk Success Fringe Benefits	1,683.00	
00-01-17210-53202	SouthArk Success Duplicating	25.00	21,508.00
00-04-46410-51100	Dean A/S Classified Salary	23,880.24	
00-04-46410-51200	Dean A/S Non-Classified Salary	77,520.00	
00-04-46410-52100	Dean A/S Fringe Benefits	33,969.08	
00-04-46410-53110	Dean A/S Admin Travel	50.00	
00-04-46410-53200	Dean A/S M&O Supplies	2,350.00	
00-04-46410-53202	Dean A/S Duplicating	200.00	
00-04-46410-53203	Dean A/S Postage	25.00	
00-04-46410-53226	Dean A/S Biohazard Cntrl Exp	1,000.00	138,994.32
		Total VPAA - Dean of Liberal Arts Expense	1,975,485.61
VPAA - Dean of Secondary Tech Center			
00-01-12110-51300	Automotive Fac Salary FT Credit	38,686.31	
00-01-12110-51310	Automotive Fac Salary FT Credit Ove	1,760.00	
00-01-12110-52100	Automotive Fringe Benefits	13,373.51	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-01-12110-53200	Automotive M&O Supplies	5,000.00	
00-01-12110-53202	Automotive Duplicating	275.00	
00-01-12110-53240	Automotive Insurance Expense	1,824.00	
00-01-12110-53292	Automotive Supplemental Curriculum Exp	600.00	61,518.82
00-01-12115-51300	Welding Fac Salary FT Credit	42,088.39	
00-01-12115-51310	Welding Fac Salary FT Credit Overld	19,800.00	
00-01-12115-51330	Welding Fac Salary FT Credit Sum L	8,800.00	
00-01-12115-52100	Welding Fringe Benefits	20,820.61	
00-01-12115-53200	Welding M&O Supplies	20,387.00	
00-01-12115-53202	Welding Duplicating	70.00	
00-01-12115-53292	Welding Assessment/Test Expense	1,200.00	113,166.00
00-01-12125-51300	Ind Tech Mechatronics Fac Sal FT Cr	25,704.00	
00-01-12125-51310	Ind Tech Mechatronics Fac FT Overld	4,400.00	
00-01-12125-51320	Ind Tech Mechatronics Fac Sal PT Cr	6,600.00	
00-01-12125-52100	Ind Tech Mechatronics Fringe Benefit	10,205.84	
00-01-12125-53200	Ind Tech Mechatronics M&O Supplies	2,000.00	
00-01-12125-53202	Ind Tech Mechatronics Duplicating	75.00	48,984.84
00-01-12140-51300	Process Tech Fac Salary FT Credit	42,705.87	
00-01-12140-51310	Process Tech Fac Salary FT Credit O	1,400.00	
00-01-12140-51320	Process Tech Fac Salary PT Credit	8,250.00	
00-01-12140-51330	Process Tech Fac Salary FT Credit S	1,000.00	
00-01-12140-52100	Process Tech Fringe Benefits	15,571.72	
00-01-12140-53200	Process Tech M&O Supplies	1,500.00	
00-01-12140-53202	Process Tech Duplicating	300.00	70,727.59
00-01-15100-51300	Culinary Faculty FT Credit Salary	37,524.74	
00-01-15100-51310	Culinary Faculty FT Overload Salary	4,400.00	
00-01-15100-52100	Culinary Fringe Benefits	13,604.79	
00-01-15100-53200	Culinary M&O Supplies	3,000.00	
00-01-15100-53202	Culinary Duplicating	200.00	
00-01-15100-53203	Culinary Postage	50.00	58,779.53
00-04-46210-51100	Dean Career/Tech Ed Classified Sala	4,776.00	
00-04-46210-51200	Dean Career/Tech Ed Non-Classified S	15,713.62	
00-04-46210-52100	Dean Career/Tech Ed Fringe Benefits	6,864.02	
00-04-46210-53200	Dean Career/Tech Ed M&O Supplies	230.00	27,583.64
	Total VPAA - Dean of Secondary Tech Center Expense		380,760.42
VPAA - Library			
00-05-56120-53200	ID Cards M&O Supplies	2,000.00	
00-05-56230-53200	Parking Decals M&O Supplies	250.00	
00-04-41110-51100	Library Classified Salary	54,791.49	
00-04-41110-51200	Library Non-Classified Salary	48,052.99	
00-04-41110-52100	Library Fringe Benefits	34,452.90	
00-04-41110-53110	Library Administrative Travel	400.00	
00-04-41110-53200	Library M&O Supplies	1,700.00	
00-04-41110-53202	Library Duplicating	2,000.00	
00-04-41110-53203	Library Postage	50.00	
00-04-41110-53239	Library Software Maint Contract	21,325.00	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-04-41110-53253	Library Holdings <1 Yr	25,000.00	
00-04-41110-57060	Library Holdings >1 Yr	2,500.00	
	Total VPAA - Library Expense		192,522.38
VPAA - Distance Learning			
00-04-44110-51200	Distance Learning Non-Classified Salar	102,510.00	
00-04-44110-52100	Distance Learning Fringe Benefits	34,340.85	
00-04-44110-53200	Distance Learning M&O Supplies	4,677.00	
00-04-44110-53202	Distance Learning Duplicating	150.00	
00-04-44110-53238	Distance Learning Software	20,923.43	
	Total VPAA - Distance Learning Expense		162,601.28
VPAA - Grant Writing			
00-06-63810-51200	Grant Writing Professional Salary	8,114.82	
00-06-63810-52100	Grant Writing Fringe Benefits	2,718.46	
00-06-63810-53200	Grant Writing M&O Supplies	200.00	
00-06-63810-53201	Grant Writing Telephone	140.00	
00-06-63810-53202	Grant Writing Duplicating	40.00	
00-06-63810-53203	Grant Writing Postage	50.00	
00-06-63810-53918	Grant Writing Contractual	15,060.00	
	Total VPAA - Grant Writing Expense		26,323.28
VPAA - Institutional Research			
00-06-61360-51100	Instl Research Classified Salary	30,000.00	
00-06-61360-51200	Instl Research Non-Classified Salary	58,000.00	
00-06-61360-52100	Instl Research Fringe Benefits	29,480.00	
00-06-61360-53110	Instl Research Administrative Travel	100.00	
00-06-61360-53200	Instl Research M&O Supplies	20,695.00	
00-06-61360-53202	Instl Research Duplicating	300.00	
	Total VPAA - Institutional Research Expense		138,575.00
VPAA			
00-06-61311-53200	Strategic Planning M&O Supplies	200.00	
00-06-61312-53125	Accreditation Conf/WS Travel	10,000.00	
00-04-46010-53200	Commencement M&O Supplies	18,000.00	
00-04-46010-53202	Commencement Duplicating	75.00	
00-04-46010-53203	Commencement Postage	400.00	
00-04-46810-51310	Assessment Faculty FT Overload	3,300.00	
00-04-46810-52100	Assessment Fringe Benefits	775.50	
00-06-61320-51200	Vice Pres Acad Affairs Non-Classified Salary	140,500.00	
00-06-61320-52100	Vice Pres Acad Affairs Fringe Benefit	47,067.50	
00-06-61320-53110	Vice Pres Acad Affairs Admin Travel	1,250.00	
00-06-61320-53200	Vice Pres Acad Affairs M&O Supplies	1,300.00	
00-06-61320-53202	Vice Pres Acad Affairs Duplicating	400.00	
00-06-61320-53203	Vice Pres Acad Affairs Postage	25.00	223,293.00
	Total VPAA Expense		5,510,512.78
VPSS - Director of Student Experience			
00-05-51712-51200	Director of Student Experience Non-Classified Salary	50,000.00	
00-05-51712-52100	Director of Student Experience Fringe Benefits	16,750.00	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

Budget Amount Department
Totals

Total VPSS - Director of Student Experience Expense			66,750.00
VPSS - Dean of Student Support Services			
00-04-46710-51200	The Learning Center Non-Classified Sa	26,000.00	
00-04-46710-51320	The Learning Center PT Fac Salary	4,100.00	
00-04-46710-51610	The Learning Center Extra Help	12,650.00	
00-04-46710-52100	The Learning Center Fringe Benefits	10,133.75	
00-04-46710-53200	The Learning Center M&O Supplies	400.00	
00-04-46710-53202	The Learning Center Duplicating	2,800.00	
00-04-46710-53203	The Learning Center Postage	20.00	56,103.75
00-05-51110-53200	Disabled Student M&O Supplies	500.00	
00-05-53110-51200	Counseling Non-Classified Salary	57,120.00	
00-05-53110-52100	Counseling Fringe Benefits	19,135.20	
00-05-53110-53110	Counseling Administrative Travel	150.00	
00-05-53110-53200	Counseling M&O Supplies	300.00	
00-05-53110-53202	Counseling Duplicating	150.00	
00-05-53110-53203	Counseling Postage	25.00	77,380.20
00-05-53310-53200	Testing M&O Supplies	1,000.00	
00-05-53310-53202	Testing Duplicating	350.00	
00-05-53310-53203	Testing Postage	20.00	
00-05-53310-53292	Testing TEAS Test	15,700.00	
00-05-53310-53293	Testing Placement Test	5,200.00	
00-05-53310-53294	Testing Miller Analogies Test	350.00	
00-05-53310-53298	Testing Credit by Exam Tests	2,400.00	
00-05-53310-53299	Testing Phlebotomy Certification Exa	2,500.00	27,520.00
00-05-51030-51200	Dean of Student Support Services Non-Classified Salary	68,240.59	
00-05-51030-52100	Dean of Student Support Services Fringe Benefits	22,860.60	91,101.19
Total VPSS - Dean of Student Support Services Expense			252,105.14
VPSS - Registrar			
00-05-56110-51100	Registrar Classified Salary	53,173.60	
00-05-56110-51200	Registrar Non-Classified Salary	46,000.00	
00-05-56110-52100	Registrar Fringe Benefits	33,223.16	
00-05-56110-53200	Registrar M&O Supplies	11,000.00	
00-05-56110-53202	Registrar Duplicating	700.00	
00-05-56110-53203	Registrar Postage	250.00	
Total VPSS - Registrar Expense			144,346.76
VPSS - Recruiting			
00-05-55210-51200	Recruiting Non-Classified Salary	46,500.00	
00-05-55210-52100	Recruiting Fringe Benefits	15,577.50	
00-05-55210-53110	Recruiting Administrative Travel	1,500.00	
00-05-55210-53200	Recruiting M&O Supplies	4,000.00	
00-05-55210-53202	Recruiting Duplicating	300.00	
00-05-55210-53203	Recruiting Postage	1,850.00	
Total VPSS - Recruiting Expense			69,727.50
VPSS - Dean of Student Success			
00-04-46610-51200	Academic Advising Non-Classified Sala	96,284.00	
00-04-46610-52100	Academic Advising Fringe Benefits	32,255.14	
00-04-46610-53200	Academic Advising M&O Supplies	500.00	
00-04-46610-53202	Academic Advising Duplicating	825.00	
00-04-46610-53203	Academic Advising Postage	25.00	129,889.14
00-05-51710-51611	Career Services Extra Help	8,826.00	
00-05-51710-52100	Early College Fringe Benefits	750.21	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-05-51710-53110	Early College AdminTravel	350.00	
00-05-51710-53200	Early College M&O Supplies	500.00	
00-05-51710-53202	Early College Duplicating	200.00	
00-05-51710-53203	Early College Postage	100.00	
00-05-51710-53213	Career Services M&O Supplies	500.00	
00-05-51710-53214	Career Services Duplicating	200.00	
00-05-51710-53215	Career Services Postage	100.00	
00-05-51710-53216	Career Services Placement Testing	400.00	
00-05-51710-53292	Early College Placement Testing	400.00	12,326.21
00-05-51010-51200	Dean of Student Success Non-Classified Salary	22,395.00	
00-05-51010-52100	Dean of Student Success Fringe Benefits	30,362.92	52,757.92
	Total VPSS - Dean of Student Success Expense		194,973.27
VPSS - Dean of Enrollment Management			
00-05-54110-51100	Financial Aid Classified Salary	56,898.00	
00-05-54110-52100	Financial Aid Fringe Benefits	19,060.83	
00-05-54110-53110	Financial Aid Admin Travel	100.00	
00-05-54110-53200	Financial Aid M&O Supplies	6,000.00	
00-05-54110-53202	Financial Aid Duplicating	1,900.00	
00-05-54110-53203	Financial Aid Postage	1,100.00	
00-05-54110-53259	Financial Aid ASLA Fees	6,000.00	91,058.83
00-05-54111-53200	ACT Admin M&O Supplies	140.00	
00-05-54111-53202	ACT Admin Duplicating	200.00	
00-05-54111-53262	ACT Admin Official Functions	360.00	700.00
00-05-51020-51200	Dean of Enrollment Management Non-Classified Salary	63,500.00	
00-05-51020-52100	Dean of Enrollment Management Fringe Benefits	28,774.83	92,274.83
	Total VPSS - Dean of Enrollment Management Expense		184,033.66
00-06-61330-51100	Vice Pres Stdnt Serv Classified Salar	27,654.28	
00-06-61330-51200	Vice Pres Stdnt Serv Non-Classified Sa	94,475.50	
00-06-61330-52100	Vice Pres Stdnt Serv Fringe Benefits	40,913.48	
00-06-61330-53110	Vice Pres Stdnt Serv Admin Travel	125.00	
00-06-61330-53200	Vice Pres Stdnt Serv M&O Supplies	1,900.00	
00-06-61330-53202	Vice Pres Stdnt Serv Duplicating	450.00	
00-06-61330-53203	Vice Pres Stdnt Serv Postage	25.00	
00-05-52100-59010	Student Activity Transfer to Auxiliary	23,881.00	189,424.26
	Total VPSS Expense		1,101,360.58
VPFA - Accounting			
00-06-62110-51100	Accounting Classified Salary	102,923.43	
00-06-62110-51200	Accounting Non-Classified Salary	107,056.32	
00-06-62110-52100	Accounting Fringe Benefits	70,343.22	
00-06-62110-53200	Accounting M&O Supplies	8,000.00	
00-06-62110-53202	Accounting Duplicating	1,500.00	
00-06-62110-53203	Accounting Postage	800.00	
00-06-62110-53230	Accounting Bank Charges	32,000.00	
00-06-63330-53280	Central Supply Purchases	8,000.00	
00-06-63330-53281	Central Supply Sales Allocation	(8,000.00)	
00-06-63340-53200	Central Duplicating M&O Supplies	14,000.00	
00-06-63340-53281	Central Duplicating Sales Allocation	(46,000.00)	
00-06-63340-53282	Central Duplicating Copier Leases	46,000.00	
00-06-63350-53110	Postage Administrative Travel	350.00	
00-06-63350-53200	Postage M&O Supplies	4,300.00	
00-06-63350-53280	Postage Purchases	8,000.00	
00-06-63350-53281	Postage Sales Allocation	(6,500.00)	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-07-71300-53200	Marketing/Redistribution M&O Suppli	500.00	
	Total VPFA - Accounting Expense		343,272.97
VPFA - Human Resources			
00-06-63110-51200	Human Resources Non-Classified Sala	94,917.70	
00-06-63110-52100	Human Resources Fringe Benefits	31,797.43	
00-06-63110-53110	Human Resources Administrative Tra	350.00	
00-06-63110-53200	Human Resources M&O Supplies	5,500.00	
00-06-63110-53202	Human Resources Duplicating	150.00	
00-06-63110-53203	Human Resources Postage	200.00	
00-06-63110-53911	Human Resources Background Chec	2,500.00	
00-06-63130-53200	Staff Devlp/Diversity M&O Supplies	250.00	
	Total VPFA - Human Resources Expense		135,665.13
VPFA - Procurement			
00-06-61211-53240	Errors & Omissions Insurance	9,702.00	
00-06-63210-51100	Procurement Classified Salary	41,550.88	
00-06-63210-51200	Procurement Non-Classified Salary	58,427.61	
00-06-63210-52100	Procurement Fringe Benefits	33,492.79	
00-06-63210-53110	Procurement Administrative Travel	600.00	
00-06-63210-53200	Procurement M&O Supplies	5,100.00	
00-06-63210-53202	Procurement Duplicating	2,200.00	
00-06-63210-53203	Procurement Postage	900.00	
00-06-63320-53280	Motor Pool Vehicle Maintenance Purc	10,000.00	
00-06-63320-53281	Motor Pool Sales Allocation	(6,000.00)	
00-06-63321-53240	Fleet Insurance	5,490.00	
00-06-63370-53200	Use Tax Expense	10,000.00	
00-06-63370-53281	Use Tax Sales Allocation	(10,000.00)	
00-06-63410-53200	Insttitl Memberships/Dues	45,000.00	
00-07-71200-53231	Cyber Insurance	7,000.00	
00-07-71200-53240	Property Insurance	63,000.00	
00-07-72200-53200	Inspection Fees	48,000.00	
	Total VPFA - Procurement Expense		324,463.28
VPFA - Info Tech & Security			
00-06-63310-53200	Telephone M&O Supplies	3,000.00	
00-06-63310-53201	Telephone Telephone	70,000.00	
00-06-63310-53242	Telephone Expense Ar Women's Bus	325.00	
00-06-63310-53281	Telephone Sales Allocation	(6,575.00)	66,750.00
00-06-64110-51200	Info Tech Non-Classified Salary	207,871.55	
00-06-64110-51610	Info Tech Extra Help	4,200.00	
00-06-64110-52100	Info Tech Fringe Benefits	69,993.97	
00-06-64110-53110	Info Tech Administrative Travel	150.00	
00-06-64110-53200	Info Tech M&O Supplies	170,000.00	
00-06-64110-53202	Info Tech Duplicating	200.00	
00-06-64110-53238	Info Tech Software	265,000.00	
00-06-64111-53254	Computer Student Labs	25,000.00	742,415.52
00-07-77100-51200	Security Non-Classified Salary	71,805.49	
00-07-77100-51210	Security Non-Classified Overtime Salar	18,564.00	
00-07-77100-51610	Security Extra Help	83,809.00	
00-07-77100-52100	Security Fringe Benefits	35,541.14	
00-07-77100-53110	Security Administrative Travel	500.00	
00-07-77100-53200	Security M&O Supplies	5,250.00	
00-07-77100-53202	Security Duplicating	50.00	
00-07-77100-53206	Security Emergency Management Su	18,000.00	
00-07-77100-53239	Security Software Licenses	17,000.00	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-07-77100-57050	Security Equipment	9,000.00	259,519.63
00-06-61350-51200	Chief Info Officer Non-Classified Salary	91,909.70	
00-06-61350-52100	Chief Info Officer Fringe Benefits	30,789.75	122,699.45
	Total VPFA - Info Tech & Security		1,191,384.60
VPFA - Physical Plant			
00-03-31110-51100	Arboretum Classified Salary	26,618.22	
00-03-31110-52100	Arboretum Fringe Benefits	8,917.10	
00-03-31110-53200	Arboretum M&O Supplies	1,250.00	
00-03-31110-53203	Arboretum Postage	25.00	36,810.32
00-07-76326-53200	Heritage Plaza M&O Supplies	15,000.00	15,000.00
00-07-71100-51200	Physical Plant Dir Non-Classified Salar	54,060.00	
00-07-71100-52100	Physical Plant Dir Fringe Benefits	21,718.83	
00-07-71100-53110	Physical Plant Dir Admin Travel	650.00	
00-07-71100-53200	Physical Plant Dir M&O Supplies	600.00	77,028.83
00-07-72100-51200	Building Maintenance Non-Classified Sala	142,201.38	
00-07-72100-51610	Building Maintenance Extra Help	12,000.00	
00-07-72100-52100	Building Maintenance Fringe Benefits	48,657.46	
00-07-72100-53110	Building Maintenance Admin Travel	2,000.00	
00-07-72100-53200	Building Maintenance M&O Supplies	93,250.00	298,108.84
00-07-73110-51100	Custodial Services Classified Salary	46,336.00	
00-07-73110-51200	Custodial Services Non-Classified Salary	23,752.74	
00-07-73110-51610	Custodial Services Extra Help	150,000.00	
00-07-73110-52100	Custodial Services Fringe Benefits	36,229.73	
00-07-73110-53200	Custodial Services M&O Supplies	55,000.00	
00-07-73110-53205	Custodial Services Restricted Reimb	(7,000.00)	304,318.47
00-07-73139-53200	Warren Campus M&O Supplies	4,000.00	
00-07-73139-53270	Warren Campus Utilities Electricity	1,500.00	
00-07-73139-53271	Warren Campus Water	300.00	
00-07-73139-53272	Warren Campus Natural Gas	100.00	5,900.00
00-07-75120-51200	Building Grounds Non-Classified Salary	47,687.66	
00-07-75120-52100	Building Grounds Fringe Benefits	15,975.37	
00-07-75120-53110	Building Grounds Administrative Trav	2,600.00	
00-07-75120-53200	Building Grounds M&O Supplies	25,000.00	91,263.03
	Total VPFA - Physical Plant Expense		828,429.49
VPFA			
00-00-00000-59010	Transfer to Auxiliary	134,995.26	
00-00-00000-59015	Transfer to Athletics (Aux)	185,049.50	
00-00-00000-59020	Transfer to Restricted	37,566.15	
00-00-00000-59090	Transfer to Debt Service	132,000.00	
00-10-01100-59010	EDCC Events Transfer to Auxiliary	292,247.73	781,858.64
00-08-81101-54000	Academic & Performance Scholarshi	60,000.00	
00-08-81202-54000	Over 60 Waiver Scholarship	20,000.00	
00-08-81203-54000	Out of State Waiver	210,000.00	
00-08-81204-54000	SAU/SAU Tech Employee Waiver	7,500.00	297,500.00
00-01-12000-53125	Bdg Ctrl DCT Conf/WS Travel	1,000.00	
00-01-12000-53262	Bdg Ctrl DCT Official Functions	1,000.00	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
00-01-13000-53125	Bdg Ctrl DHS Conf/WS Travel	3,000.00	
00-01-13000-53262	Bdg Ctrl DHS Official Functions	1,075.00	
00-01-14000-53125	Bdg Ctrl Dean A/S Conf/WS Travel	1,000.00	
00-01-14000-53262	Bdg Ctrl Dean A/S Official Functions	275.00	
00-01-16100-53125	Bdg Ctrl Dean WCE Conf/WS Travel	500.00	
00-01-16100-53262	Bdg Ctrl Dean WCE Official Function	50.00	
00-06-62000-53125	Bdg Ctrl VPFA Conf/WS Travel	3,000.00	
00-06-62000-53262	Bdg Ctrl VPFA Off Functions	1,000.00	
00-04-46000-53125	Bdg Ctrl VPAA Conf/WS Travel	2,500.00	
00-04-46000-53262	Bdg Ctrl VPAA Official Functions	4,000.00	
00-05-51000-53125	Bdg Ctrl VPSS Conf/WS Travel	2,500.00	
00-05-51000-53262	Bdg Ctrl VPSS Official Functions	640.00	
00-06-61110-53125	Bdg Ctrl President Conf/WS Travel	3,000.00	
00-06-61110-53262	Bdg Ctrl President Official Functions	1,000.00	
00-06-61130-53263	Bdg Ctrl Promotional Items	20,000.00	45,540.00
00-06-63520-59999	Contingency Undesignated	12,228.33	12,228.33
00-07-74110-53205	Plant Utilities Restricted Reimburse	(8,000.00)	
00-07-74110-53270	Plant Utilities Electrical	330,000.00	
00-07-74110-53271	Plant Utilities Water	45,000.00	
00-07-74110-53272	Plant Utilities Natural Gas	53,000.00	
00-07-74110-53275	Plant Utilities JCI M&V Services	25,000.00	445,000.00
00-06-61340-51100	Vice Pres Fin Admin Classified Salar	29,057.24	
00-06-61340-51200	Vice Pres Fin Admin Non-Classified Sa	104,234.84	
00-06-61340-52100	Vice Pres Fin Admin Fringe Benefits	44,652.85	
00-06-61340-53110	Vice Pres Fin Admin Admin Travel	400.00	
00-06-61340-53200	Vice Pres Fin Admin M&O Supplies	1,200.00	
00-06-61340-53202	Vice Pres Fin Admin Duplicating	75.00	
00-06-61340-53203	Vice Pres Fin Admin Postage	25.00	179,644.93
	Total VPFA Expense		4,584,987.37
President - Foundation			
00-06-65210-51200	Development Office Non-Classified Sal	110,478.40	
00-06-65210-51250	Development Office Prof Salary Stipe	1,200.00	
00-06-65210-51610	Development Office Extra Help	1,500.00	
00-06-65210-52100	Development Office Fringe Benefits	37,419.76	
00-06-65210-53110	Development Office Administrative Tr	50.00	
00-06-65210-53200	Development Office M&O Supplies	1,500.00	
00-06-65210-53202	Development Office Duplicating	50.00	
00-06-65210-53203	Development Office Postage	50.00	152,248.16

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

Budget Amount Department
Totals

00-06-65211-51200	Dev Office Reimb Non-Classified Salar	10,772.32	
00-06-65211-52100	Dev Office Reimb Fringe Benefits	3,608.73	14,381.05
	Total President - Foundation Expense		166,629.21
President - Marketing			
00-06-65110-51200	Mktg/Comm Non-Classified Salary	57,378.58	
00-06-65110-52100	Mktg/Comm Fringe Benefits	19,221.82	
00-06-65110-53200	Mktg/Comm M&O Supplies	2,500.00	
00-06-65110-53202	Mktg/Comm Duplicating	50.00	
00-06-65110-53203	Mktg/Comm Postage	75.00	
00-06-65110-53261	Mktg/Comm Radio/TV	20,000.00	
00-06-65110-53912	Mktg/Comm Contracts/Vendors	5,000.00	
00-06-65120-53200	Mktg/Comm Digital Media	27,000.00	
00-06-65120-53261	Mktg/Comm Billboards	18,000.00	
00-06-65130-53200	Mktg/Comm Print Media	10,000.00	159,225.40
President - Website			
00-06-65111-51200	Website Non-Classified Salary	40,918.52	
00-06-65111-52100	Website Fringe Benefits	13,707.70	
00-06-65111-53200	Website M&O Supplies	10,000.00	
00-06-65111-53201	Website Telephone	300.00	64,926.22
	Total President - Marketing Expense		224,151.63
President - Board of Trustees			
00-06-61210-53125	Board of Trustees Conf/WS Travel	3,000.00	
00-06-61210-53200	Board of Trustees M&O Supplies	3,500.00	
00-06-61210-53262	Board of Trustees Official Functions	500.00	7,000.00
President - Other			
00-06-61310-51200	President Non-Classified Salary	222,214.00	
00-06-61310-52100	President Fringe Benefits	74,441.69	
00-06-61310-52902	President Housing	12,000.00	
00-06-61310-53110	President Administrative Travel	4,250.00	
00-06-61310-53200	President M&O Supplies	3,500.00	
00-06-61310-53202	President Duplicating	1,000.00	
00-06-61310-53203	President Postage	50.00	317,455.69
President - Diversity, Equity & Inclusion			
00-06-61314-53125	Diversity, Equity & Inclusion Conf/WS Travel	250.00	
00-06-61314-53200	Diversity, Equity & Inclusion M&O Supplies	1,000.00	1,250.00
President - Leadership Program			
00-06-61341-53110	Leadership Program Administrative T	100.00	
00-06-61341-53125	Leadership Program Conf/WS Travel	5,000.00	
00-06-61341-53200	Leadership Program M&O Supplies	350.00	5,450.00
	Total President Expense		721,936.53

TOTAL UNRESTRICTED EDUCATIONAL AND GENERAL EXPENSE 11,918,797.26

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

Budget Amount Department
Totals

UNRESTRICTED AUXILIARY EXPENSE

Bookstore			
10-10-05100-51100	Bookstore Classified Salary	38,615.51	
10-10-05100-51200	Bookstore Non-Classified Salary	36,360.00	
10-10-05100-52100	Bookstore Fringe Benefits	25,116.80	
10-10-05100-53125	Bookstore Conference/Workshop Tra	2,000.00	
10-10-05100-53200	Bookstore M&O Supplies	25,000.00	
10-10-05100-53201	Bookstore Telephone	805.00	
10-10-05100-53202	Bookstore Duplicating	2,500.00	
10-10-05100-53203	Bookstore Postage	10.00	
10-10-05100-53212	Bookstore Inclusive Access Exp	20,000.00	
10-10-05100-53244	Bookstore Textbook Resale	500,000.00	
10-10-05100-53245	Bookstore Other Resale	65,000.00	
10-10-05100-53249	Bookstore Sales Tax	55,087.50	
	Total Bookstore Expense		770,494.81
Conference Center			
10-10-01100-51200	EDCC Events Non-Classified Salary	63,409.27	
10-10-01100-51610	EDCC Events Extra Help	8,000.00	
10-10-01100-52100	EDCC Events Fringe Benefits	21,922.11	
10-10-01100-53200	EDCC Events M&O Supplies	15,000.00	
10-10-01100-53201	EDCC Events Telephone	390.00	
10-10-01100-53304	EDCC Events Rental/Outside Vendor	500.00	109,221.38
10-10-01200-53200	EDCC Catering M&O Supplies	100,000.00	
10-10-01200-53201	EDCC Catering Telephone	325.00	100,325.00
10-10-01400-51200	EDCC Admin Non-Classified Salary	57,227.61	
10-10-01400-52100	EDCC Admin Fringe Benefits	19,171.25	
10-10-01400-53200	EDCC Admin M&O Supplies	950.00	
10-10-01400-53201	EDCC Admin Telephone	215.00	
10-10-01400-53202	EDCC Admin Duplicating	2,100.00	
10-10-01400-53203	EDCC Admin Postage	25.00	
10-10-01400-53204	EDCC Admin Technology	100.00	
10-10-01400-53261	EDCC Admin Advertising/Marketing	10,000.00	89,788.86
10-10-02100-53200	EDCC Cafe Contract M&O Supplies	100,000.00	100,000.00
10-10-01300-53200	EDCC Building M&O Supplies	35,700.00	
10-10-01300-53240	EDCC Building Property Insurance	18,120.00	
10-10-01300-53270	EDCC Building Utilities Electrical	77,000.00	
10-10-01300-53271	EDCC Building Utilities Water	19,000.00	
10-10-01300-53272	EDCC Building Utilities Natural Gas	22,000.00	171,820.00
10-10-01302-51610	EDCC Custodial Extra Help	10,500.00	
10-10-01302-52100	EDCC Custodial Fringe Benefits	892.50	
10-10-01302-53200	EDCC Custodial M&O Supplies	15,000.00	26,392.50
10-10-01800-53200	EDCC Grounds M&O Supplies	6,000.00	6,000.00
10-00-00000-59090	EDCC Transfer to Debt Service	37,000.00	37,000.00
	Total Conference Center Expense		640,547.73

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

Budget Amount Department
Totals

Rental & Student Activities			
10-10-06100-53200	Rent Property W Cedar M&O Supplie	500.00	
10-10-06100-59000	Rent Property W Cedar Trnf to Unres	4,500.00	
10-10-06103-59000	McWilliams House Transfer to Aux	9,000.00	14,000.00
10-10-03100-51610	Student Activities Extra Help Salary	9,570.00	
10-10-03100-52100	Student Activity Fringe Benefits	813.45	
10-10-03100-53175	Student Activity Stdnt Travel NonTuiti	6,000.00	
10-10-03100-53180	Student Activities Club Activity Travel	150.00	
10-10-03100-53200	Student Activity M&O Supplies	4,000.00	
10-10-03100-53202	Student Activity Duplicating	200.00	
10-10-03100-53203	Student Activity Postage	100.00	
10-10-03100-53262	Student Activity Official Functions	2,000.00	
10-10-03100-53263	Student Activity Promotional Items	2,000.00	24,833.45
10-10-03101-51610	Student Act Basketball Extra Help	8,800.00	
10-10-03101-52100	Student Act Basketball Fringe Benefit	748.00	9,548.00
	Total Rental & Student Activities Expense		48,381.45
Athletics			
Men's Basketball			
10-10-03300-51200	Basketball Men's Non-Classified Salary	14,310.00	
10-10-03300-51610	Basketball Men's Extra Help Salary	3,000.00	
10-10-03300-52100	Basketball Mens Fringe Benefits	5,048.85	
10-10-03300-53125	Basketball Men's Conf/Workshop Tra	500.00	
10-10-03300-53180	Basketball Men's Team Travel	17,127.00	
10-10-03300-53200	Basketball Men's Supplies,Uniforms	3,000.00	
10-10-03300-53202	Basketball Men's Duplicating	100.00	
10-10-03300-53209	Basketball Men's Game Expenses	5,000.00	
10-10-03300-53211	Basketball Men's Memberships & Du	1,600.00	
10-10-03300-53240	Basketball Men's Medical/Insurance	4,500.00	
10-10-03300-53263	Basketball Men's Promotional	250.00	
10-10-03300-54000	Basketball Men's Athletic Scholarship	7,000.00	
	Total Men's Basketball Expense		61,435.85
Women's Basketball			
10-10-03400-51200	Basketball Women's Non-Classified Salary	12,190.00	
10-10-03400-51610	Basketball Womens Extra Help Salar	2,500.00	
10-10-03400-52100	Basketball Womens Fringe Benefits	4,296.15	
10-10-03400-53125	Basketball Womens Conf/Workshop	500.00	
10-10-03400-53180	Basketball Womens Team Travel	13,920.00	
10-10-03400-53200	Basketball Womens Supplies Uniform	2,000.00	
10-10-03400-53202	Basketball Women's Duplicating	100.00	
10-10-03400-53209	Basketball Womens Game Expenses	3,000.00	
10-10-03400-53211	Basketball Womens Memberships &	1,200.00	
10-10-03400-53240	Basketball Womens Medical/Insuran	4,500.00	
10-10-03400-53263	Basketball Women's Promotional	250.00	
10-10-03400-54000	Basketball Womens Athletic Scholars	7,000.00	
	Total Women's Basketball Expense		51,456.15
Baseball			
10-10-03500-51200	Men's Baseball Non-Classified Salary	26,000.00	
10-10-03500-51610	Men's Baseball Extra Help	4,500.00	
10-10-03500-52100	Men's Baseball Fringe Benefits	9,092.50	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
10-10-03500-53125	Men's Baseball Conf/WS Conf	250.00	
10-10-03500-53180	Men's Baseball Team Travel	48,960.00	
10-10-03500-53200	Men's Baseball Supplies	26,000.00	
10-10-03500-53202	Men's Baseball Duplicating	100.00	
10-10-03500-53209	Men's Baseball Game Expenses	3,500.00	
10-10-03500-53211	Men's Baseball Membership & Dues	2,410.00	
10-10-03500-53240	Men's Baseball Student Insurance	6,250.00	
10-10-03500-53263	Men's Baseball Promotional	250.00	
10-10-03500-54000	Men's Baseball Scholarships	10,000.00	
	Total Baseball Expense		137,312.50
Softball			
10-10-03600-51200	Women's Softball Non-Classified Salary	20,000.00	
10-10-03600-51610	Women's Softball Extra Help	3,000.00	
10-10-03600-52100	Women's Softball Fringe Benefits	6,955.00	
10-10-03600-53125	Women's Softball Conf/WS Conf	100.00	
10-10-03600-53180	Women's Softball Team Travel	23,040.00	
10-10-03600-53200	Women's Softball Supplies	13,000.00	
10-10-03600-53202	Women's Softball Duplicating	100.00	
10-10-03600-53209	Women's Softball Game Expenses	2,100.00	
10-10-03600-53211	Women's Softball Membership & Dues	2,410.00	
10-10-03600-53240	Women's Softball Student Insurance	6,250.00	
10-10-03600-53263	Women's Softball Promotional	100.00	
10-10-03600-54000	Women's Softball Scholarships	4,500.00	
	Total Softball Expense		81,555.00
	Total Athletics Expense		331,759.50
TOTAL UNRESTRICTED AUXILIARY EXPENSE			1,791,183.49
TOTAL UNRESTRICTED EXPENSE			13,709,980.75
RESTRICTED EXPENSE			
20-01-12133-51200	BtP Continue Grant Non-Classified Sal	6,661.47	
20-01-12133-52100	BtP Continue Grant Fringe Benefits	2,231.59	
20-01-12133-53200	BtP Continue Grant M&O Supplies	11,105.36	
20-01-12133-53202	BtP Continue Grant Duplicating	100.00	
20-01-12133-53261	BtP Continue Grant Marketing	4,000.00	
20-01-12133-53800	BtP Continue Small Equipment	9,210.00	
20-01-12133-53909	BtP Continue Grant Scholarship	8,000.00	41,308.42
20-01-12141-51250	NSF ATE: HoTT Prof Salary Stipend	10,781.11	
20-01-12141-51300	NSF ATE:HoTT Faculty FT Credit Sa	10,676.47	
20-01-12141-51330	NSF ATE:HoTT Faculty FT Summer	18,070.00	
20-01-12141-52100	NSF ATE:HoTT Fringe Benefits	10,356.63	
20-01-12141-53125	NSF ATE:HoTT Conference Travel	15,362.80	
20-01-12141-53200	NSF ATE:HoTT M&O Supplies	25,071.44	
20-01-12141-53261	NSF ATE:HoTT Publication/Dissemin	6,239.65	
20-01-12141-53914	NSF ATE:HoTT Indirect Cost	21,983.82	
20-01-12141-53918	NSF ATE:HoTT Consult Service Eva	14,499.80	
20-01-12141-53930	NSF ATE:HoTT Recruit/Outreach	15,000.00	148,041.72
20-01-12142-53125	MentorLinks AACC ATE Conf Travel	16,570.26	
20-01-12142-53200	MentorLinks AACC ATE M&O Suppli	776.50	17,346.76

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
20-01-12145-53200	NSF NSCC Partner M&O Supplies	14,732.00	
20-01-12145-53800	NSF NSCC Partner Small Equipment	7,768.00	22,500.00
20-01-12300-51100	Sec Tech Ctr Classified Salary	19,104.00	
20-01-12300-51200	SecTech Ctr Non-Classified Salary	62,854.45	
20-01-12300-51300	Sec Tech Ctr Faculty FT Credit Salar	285,657.23	
20-01-12300-51310	Sec Tech Ctr Overload Salary	4,290.00	
20-01-12300-51350	Sec Tech Ctr FT Salary Stipends	2,500.00	
20-01-12300-51610	Sec Tech Ctr Extra Help Salary	2,800.00	
20-01-12300-52100	Sec Tech Ctr Fringe Benefits	125,135.65	
20-01-12300-53125	Sec Tech Ctr Conf/Wkshp Travel	150.00	
20-01-12300-53200	Sec Tech Ctr M&O Supplies	14,250.00	
20-01-12300-53201	Sec Tech Ctr Telephone	2,600.00	
20-01-12300-53202	Sec Tech Ctr Duplicating	3,200.00	
20-01-12300-53203	Sec Tech Ctr Postage	100.00	
20-01-12300-53257	Sec Tech Ctr F/S wvr Super Req	2,000.00	
20-01-12300-53901	Sec Tech Ctr Instructor Text/Supply	6,440.00	531,081.33
20-01-14331-51310	Math Pathways F/T Credit Overload	3,000.00	
20-01-14331-52100	Math Pathways Fringe Benefits	705.00	
20-01-14331-53200	Math Pathways M&O Supplies	241.00	3,946.00
20-01-16162-51610	Harwood PPE Prog Extra Help	5,320.00	
20-01-16162-52100	Harwood PPE Prog Fringe Benefits	452.20	
20-01-16162-53200	Harwood PPE Prog M&O Supplies	12,559.06	
20-01-16162-53261	Harwood PPE Prog Outreach	5,000.00	
20-01-16162-53267	Harwood PPE Prog Training Video	5,000.00	28,331.26
20-01-16163-51200	Harwood Warehouse Prog Prof Salar	25,893.14	
20-01-16163-51610	Harwood Warehouse Prog Extra Help	15,585.00	
20-01-16163-52100	Harwood Warehouse Prog Fringe Be	9,998.93	
20-01-16163-53200	Harwood Warehouse Prog M&O Sup	10,000.00	
20-01-16163-53261	Harwood Warehouse Prog Outreach	2,000.00	
20-01-16163-53267	Harwood Warehouse Prog Training V	5,000.00	68,477.07
20-01-16210-51200	AdEd ABE Non-Classified Salary	15,950.00	
20-01-16210-51400	AdEd ABE Faculty Non Credit	47,850.22	
20-01-16210-51440	AdEd ABE F/T ParaPro Salary	24,200.00	
20-01-16210-52100	AdEd ABE Fringe Benefits	29,480.07	
20-01-16210-53201	AdEd ABE Telephone	2,265.59	
20-01-16210-53202	AdEd ABE Duplicating	2,800.00	
20-01-16210-53210	ADED ABE Equipment Over \$100	2,745.36	125,291.24
20-01-16211-51200	AdEd GAE Non-Classified Salary	14,850.00	
20-01-16211-51440	AdEd GAE F/T ParaPro Salary	120,959.32	
20-01-16211-52100	AdEd GAE Fringe Benefits	45,496.12	
20-01-16211-53270	AdEd GAE Utilities Electricity	10,000.00	
20-01-16211-53930	AdEd GAE Other	416.80	191,722.24
20-01-16212-51420	AdEd Carryover Part Time Non Credi	5,560.00	
20-01-16212-52100	AdEd Carryover Fringe Benefits	472.60	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
20-01-16212-53238	ADED Carryover Software Purchase	220.00	
20-01-16212-53901	AdEd Carryover Instructional Texts	442.31	6,694.91
20-01-16214-51420	AdEd D&E PT Faculty Non Credit	63,840.00	
20-01-16214-51440	AdEd D&E FT ParaPro Non Credit S	33,032.11	
20-01-16214-52100	AdEd D&E Fringe Benefits	16,492.16	
20-01-16214-53200	AdEd D&E M&O Supplies	677.13	
20-01-16214-53203	AdEd D&E Postage	800.00	
20-01-16214-53261	ADED D&E Advertisement/Promotion	21.95	
20-01-16214-53904	ADED D&E Custodial	7,150.20	
20-01-16214-53912	ADED D&E One Stop Infrastructure	1,450.00	123,463.54
20-01-16215-53927	AdEd C&I Instructional Supplies	480.00	480.00
20-01-16221-51440	ADED Spec Proj E&T FT Parapro Sa	35,930.88	
20-01-16221-52100	ADED Spec Proj E&T Fringe Benefits	12,036.84	47,967.72
20-01-16310-51440	ADED ABE Bradley FT Parapro Sala	45,739.82	
20-01-16310-52100	ADED ABE Bradley Fringe Benefits	15,322.84	
20-01-16310-53201	ADED ABE Bradley Telephone	1,000.00	
20-01-16310-53202	ADED ABE Bradley Duplicating	2,600.00	64,662.66
20-01-16920-51610	Appr Elec Extra Help	7,200.00	
20-01-16920-52100	Appr Elec Fringe Benefits	612.00	
20-01-16920-53200	Appr Elec M&O Supplies	8,900.00	
20-01-16920-53203	Appr Elec Postage	5.00	
20-01-16920-53262	Appr Elec Official Functions	419.00	
20-01-16920-53910	Appr Elec Application Fees	100.00	
20-01-16920-53911	Appr Elec Bkgrnd/Unif/License/Misc	270.00	
20-01-16920-53914	Appr Elec Grant Indirect Cost Expens	1,950.00	19,456.00
20-01-16921-51200	Appr Plumb Non-Classified Salary	3,502.69	
20-01-16921-51610	Appr Plumb Extra Help	5,483.00	
20-01-16921-52100	Appr Plumb Fringe Benefits	1,639.46	
20-01-16921-53200	Appr Plumb M&O Supplies	1,715.00	
20-01-16921-53201	Appr Plumb Telephone	35.00	
20-01-16921-53901	Appr Plumb Instructional Text/Supply	2,800.00	
20-01-16921-53911	Appr Plumb Bkgrnd/Unif/License/Mis	2,000.00	
20-01-16921-53914	Appr Plumb Grant Indirect Cost Expe	1,332.00	18,507.15
20-01-51920-51200	FIT Non-Classified Salary	9,083.81	
20-01-51920-51310	FIT Faculty FT Credit Overload Salar	3,300.00	
20-01-51920-51320	FIT Faculty PT Credit Salary	10,890.00	
20-01-51920-51610	FIT Extra Help	7,150.00	
20-01-51920-52100	FIT Fringe Benefits	5,351.98	
20-01-51920-53200	FIT M&O Supplies	8,477.82	
20-01-51920-53228	FIT Supportive Services	16,000.00	
20-01-51920-53261	FIT Marketing/Promotional	3,250.00	63,503.61
20-01-12140-51510	Process Tech Federal Workstudy	308.00	
20-01-13130-51510	Chemistry Restricted Federal Workst	646.00	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
20-03-31310-51510	7% Comm Serv Proj Federal Workst	2,705.00	
20-04-41110-51510	Library Federal Workstudy	1,644.00	
20-08-82103-51510	Workstudy Federal	47,607.00	52,910.00
20-01-13510-53200	EMS Trauma DHS M&O Supplies	1,646.25	
20-01-13510-53800	EMS Trauma DHS Small Equipment	4,708.75	6,355.00
20-01-13917-53920	Simmons Mini Grant Phlebotomy Su	459.33	459.33
20-01-12917-53200	AR Motor Vehicle E&T M&O Supplies	684.47	684.47
20-04-46162-53125	Harwood PPE Adm Conf/Workshop T	2,538.58	
20-04-46162-53200	Harwood PPE Adm M&O Supplies	106.31	
20-04-46162-53914	Harwood PPE Adm Indirect Cost	9,377.86	12,022.75
20-04-46163-53914	Harwood Warehouse Admin Indirect	19,354.00	19,354.00
20-05-51310-51100	Career Pathways Classified Salary	25,763.39	
20-05-51310-51200	Career Pathways Non-Classified Salary	42,008.00	
20-05-51310-51610	Career Pathways Extra Help	4,000.00	
20-05-51310-52100	Career Pathways Fringe Benefits	23,043.42	
20-05-51310-53110	Career Pathways Administrative Trav	2,000.00	
20-05-51310-53200	Career Pathways M&O Supplies	450.00	
20-05-51310-53201	Career Pathways Telephone Expense	600.00	
20-05-51310-53202	Career Pathways Duplicating	350.00	
20-05-51310-53203	Career Pathways Postage	100.00	
20-05-51310-53222	Career Pathways Ed Pays Stipends	8,000.00	
20-05-51310-53901	Career Pathways Instr Text/Suppl	15,000.00	
20-05-51310-53907	Career Pathways SS Child Care	10,000.00	
20-05-51310-53908	Career Pathways SS Transportation	35,000.00	
20-05-51310-53909	Career Pathways SS Tuition/Fees	35,000.00	
20-05-51310-53910	Career Pathways Verizon Internet Ca	20,000.00	
20-05-51310-53911	Career Pathways SS Bkgnd/Drug/Un	24,112.40	
20-05-51310-53916	Career Pathways Inst Copy Expense	500.00	245,927.21
20-05-51401-51200	Perkins Counselor Non-Classified Salar	56,020.00	
20-05-51401-52100	Perkins Fringe Benefits	18,766.70	
20-05-51401-53110	Perkins Admin Travel	3,276.68	
20-05-51401-53125	Perkins Conference/Workshop Trave	15,000.00	
20-05-51401-53200	Perkins M&O Supplies	28,524.44	
20-05-51401-53201	Perkins Telephone	100.00	
20-05-51401-53202	Perkins Duplicating	100.00	
20-05-51401-53203	Perkins Postage	10.00	
20-05-51401-53901	Perkins Instructional/Test Supplies	975.00	
20-05-51401-53951	Perkins 0P1-1 Admin Cost	3,276.68	126,049.50
20-05-51512-51200	UB 2017-2022 Non-Classified Salary	139,886.10	
20-05-51512-51610	UB 2017-2022 Extra Help	39,758.25	
20-05-51512-52100	UB 2017-2022 Fringe Benefits	50,241.29	
20-05-51512-53110	UB 2017-2022 Admin Travel	113.58	
20-05-51512-53125	UB 2017-2022 Conf/WS Travel	3,407.33	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
20-05-51512-53150	UB 2017-2022 Staff Travel	4,136.75	
20-05-51512-53175	UB 2017-2022 Student Travel (non fe	9,851.90	
20-05-51512-53200	UB 2017-2022 M&O Supplies	14,962.27	
20-05-51512-53201	UB 2017-2022 Telephone	1,482.51	
20-05-51512-53202	UB 2017-2022 Duplicating	1,355.47	
20-05-51512-53203	UB 2017-2022 Postage	564.09	
20-05-51512-53222	UB 2017-2022 Stipends/Training	29,250.00	
20-05-51512-53238	UB 2017-2022 Software	11,860.82	
20-05-51512-53240	UB 2017-2022 Insurance Operations	521.00	
20-05-51512-53263	UB 2017-2022 Promotional Items	6,426.45	
20-05-51512-53901	UB 2017-2022 Instr Texts/Supplies	6,120.16	
20-05-51512-53906	UB 2017-2022 Participant Supplies	2,733.84	
20-05-51512-53914	UB 2017-2022 Indirect Cost Expense	33,207.93	
20-05-51512-53923	UB 2017-2022 Saturday Meals	12,738.01	
20-05-51512-53924	UB 2017-2022 Cultural Events	1,815.82	
20-05-51512-53925	UB 2017-2022 Award Banquet	4,284.33	
20-05-51512-53926	UB 2017-2022 Summer Meals	12,914.65	
20-05-51512-54000	UB 217-2022 Schlr/Instit Waivers	9,062.75	396,695.30
20-05-51550-51610	Verizon Grant Extra Help	13,100.00	
20-05-51550-52100	Verizon Grant Fringe Benefits	1,113.50	
20-05-51550-53200	Verizon Grant M&O Supplies	1,940.80	16,154.30
20-05-51555-53200	Verizon Fnd M&O Supplies	46,000.00	
20-05-51555-53261	Verizon Fnd Marketing/Outreach	4,000.00	50,000.00
20-05-51610-51200	Career Coach Non-Classified Salary	162,286.16	
20-05-51610-52100	Career Coach Fringe Benefits	54,365.86	
20-05-51610-53125	Career Coach Conf/WS Travel	2,250.00	
20-05-51610-53930	Career Coach Ark College App Camp	2,000.00	220,902.02
20-05-51612-51200	JAG College Success Non-Classified S	34,680.00	
20-05-51612-52100	JAG College Success Fringe Benefit	11,617.80	
20-05-51612-53125	JAG College Success Conf/WS Trav	1,000.00	
20-05-51612-53175	JAG College Success Student Travel	460.80	
20-05-51612-53200	JAG College Success M&O Supplies	1,910.02	
20-05-51612-53201	JAG College Success Telephone	445.57	
20-05-51612-53202	JAG College Success Duplicating	342.88	
20-05-51612-53203	JAG College Success Postage	120.50	
20-05-51612-53262	JAG College Success Official Functio	1,540.00	
20-05-51612-53930	JAG College Success Summer Bridg	4,840.00	56,957.57
20-05-51810-51200	VAW(SWACC) Non-Classified Salary	48,835.04	
20-05-51810-51610	VAW(SWACC) Extra Help	9,600.00	
20-05-51810-52100	VAW(SWACC) Fringe Benefits	17,175.74	
20-05-51810-53110	VAW(SWACC) Training Site Travel	1,624.23	
20-05-51810-53125	VAW(SWACC) Conference Travel	6,728.99	
20-05-51810-53130	VAW(SWACC) Training/Tech Instut T	19,443.54	
20-05-51810-53200	VAW(SWACC) M&O Supplies	14,809.40	
20-05-51810-53201	VAW(SWACC) Telephone	824.00	
20-05-51810-53202	VAW(SWACC) Duplicating	203.19	
20-05-51810-53914	VAW(SWACC) Indirect Cost 10%	8,902.25	
20-05-51810-53920	VAW(SWACC) Mileage Reimb EMO	3,624.00	
20-05-51810-53921	VAW(SWACC) Contractual	31,853.00	
20-05-51810-53941	VAW(SWAC) SAUM Expenditures	85,410.80	

South Arkansas Community College
Expense Details
FY 2021-2022 Operating Budget

		Budget Amount	Department Totals
20-05-51810-53942	VAW(SWAC) SAUT Expenditures	87,335.51	336,369.69
20-08-82100-54000	Pell Grant Expense	3,000,000.00	3,000,000.00
20-08-82101-53200	SEOG Grants M&O Supplies	2,500.00	
20-08-82101-54000	SEOG Grants Scholarships/Instltl Wa	47,500.00	50,000.00
20-08-82102-54000	Student Loan Scholarships/Instltl Wa	3,000,000.00	3,000,000.00
20-01-12300-49000	Transfer from Unrestricted	(20,627.58)	
20-08-82200-54000	State Acad Challenge Scholarships/W	300,000.00	
20-08-82201-54000	Go! Grant Scholarships/Instl Waivers	69,322.43	
20-08-82301-54000	Loftin Scholarships Scholarship/Waiv	1,025.00	
20-08-82302-54000	O.B. Clark Mem Scholarships/Waiver	525.00	
20-08-82303-54000	SouthArk Foundation Schlr/Instl Waiv	35,000.00	
20-08-82304-54000	Natl Guard Tuition Asst Scholar/Waiv	5,000.00	
20-08-82305-54000	Employee Club Scholarship/Waivers	675.00	390,919.85
TOTAL RESTRICTED EXPENSE			9,504,542.63
TOTAL EXPENSE			23,214,523.38

South Arkansas Community College
Part B Budget
FY 2021-2022 Operating Budget

Unrestricted Education and General Expense		
Account #	Account Description	
00-01-12000-53125	Bdg Ctrl DCT Conf/WS Travel	1,000.00
00-01-12110-53200	Automotive M&O Supplies	1,000.00
00-01-13000-53125	Bdg Ctrl DHS Conf/WS Travel	23,000.00
00-01-13120-53200	Biology M&O Supplies	1,000.00
00-01-13130-53200	Chemistry M&O Supplies	1,500.00
00-01-13310-53200	Surg M&O Supplies	1,000.00
00-01-13330-51610	PTA Extra Help	12,000.00
00-01-13340-51610	OTA Extra Help	15,000.00
00-01-13410-53200	Phlebotomy M&O Supplies	500.00
00-01-13510-53200	EMS M&O Supplies	3,000.00
00-01-14000-53125	Bdg Ctrl Dean A/S Conf/WS Travel	1,000.00
00-01-14110-51320	Education Fac Salary PT Credit	1,650.00
00-01-16100-53125	Bdg Ctrl Dean WCE Conf/WS Travel	500.00
00-01-16150-51610	ACAP Extra Help	4,000.00
00-01-16150-53200	ACAP M&O Supplies	1,500.00
00-04-41110-51610	Library Extra Help	6,000.00
00-04-41110-57060	Library Holdings >1 Yr	1,500.00
00-04-46000-53125	Bdg Ctrl VPAA Conf/WS Travel	2,500.00
00-04-46000-53262	Bdg Ctrl VPAA Official Functions	2,000.00
00-04-46610-53200	Academic Advising M&O Supplies	250.00
00-05-51000-53125	Bdg Ctrl VPSS Conf/WS Travel	2,500.00
00-05-53110-53202	Counseling Duplicating	150.00
00-06-61110-53125	Bdg Ctrl President Conf/WS Travel	7,000.00
00-06-61210-53125	Board of Trustees Conf/WS Travel	7,000.00
00-06-61314-53125	Diversity, Equity & Inclusion Conf/WS Travel	750.00
00-06-62000-53125	Bdg Ctrl VPFA Conf/WS Travel	14,000.00
00-06-62000-53262	Bdg Ctrl VPFA Off Functions	6,000.00
00-06-65110-53200	Mktg/Comm M&O Supplies	2,000.00
	Total Educational and General Budget B Expenses	119,300.00

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

GL#	Description	Budget	Fringes	Employee Name (% paid if not 100%) & Notes
00-01-11100-51300	Business FT Faculty	8,862.70	2,969.00	Roslyn Turner (20%) \$43440.37
00-01-11100-51300	Business FT Faculty	75,898.40	25,425.96	Carolyn Langston
00-01-11100-51300	Business FT Faculty	55,466.91	18,581.41	Jim Roomsburg
00-01-11100-51310	Business Overloads			Vacant
00-01-11100-51320	Business PT Faculty			Vacant
00-01-11100-51330	Business Long Summer			Vacant
00-01-11400-51300	Computer Sci FT Faculty	58,461.54	19,584.62	Vicki Badgley
00-01-11400-51300	Computer Sci FT Faculty	35,450.82	11,876.02	Roslyn Turner (80%) \$43440.37
00-01-11400-51300	Computer Sci FT Faculty	44,313.52	14,845.03	Tammy Ward
00-01-11400-51310	Computer Sci Overloads			Vacant
00-01-11400-51320	Computer Sci Part Time			Vacant
00-01-11400-51330	Computer Sci Long Summer			Vacant
00-01-12110-51300	Automotive FT Faculty	20,326.31	6,809.31	Karsten Tidwell 40%
00-01-12110-51300	Automotive FT Faculty	18,360.00	6,150.60	Frank Echavarria 40%
00-01-12110-51310	Automotive FT Overload			Vacant
00-01-12115-51300	Welding FT Faculty	42,088.39	14,099.61	Shannon Forrest
00-01-12115-51310	Welding Overload			Vacant
00-01-12115-51330	Welding Summer			Vacant
00-01-12125-51300	Indust Tech Mechantronics FT	25,704.00	8,610.84	Mike Huckabee (60%)
00-01-12125-51320	Ind Tech Mechatronics PT Fac			Vacant
00-01-12140-51300	Process Tech FT Faculty	42,705.87	14,306.47	David Carty 80%
00-01-12140-51310	Process Tech Overload			Vacant
00-01-12140-51320	Process Tech PT Fac			Vacant
00-01-12140-51330	Process Tech Summer Long			
00-01-13110-51300	Health/Phy Educ FT Faculty	28,309.46	9,483.67	Nancy Whitmore (47%)
00-01-13110-51310	Health/Phy Educ OL			Vacant
00-01-13110-51320	Health/Phy PT Fac			Vacant
00-01-13120-51300	Biology FT Faculty	43,010.27	14,408.44	Keith Everett
00-01-13120-51300	Biology FT Faculty	54,999.88	18,424.96	Susanne Wache
00-01-13120-51300	Biology FT Faculty	24,232.53	8,117.90	Linda Bates (50%)
00-01-13120-51300	Biology FT Faculty	31,923.45	10,694.36	Nancy Whitmore (53%)
00-01-13120-51310	Biology Overloads			Vacant
00-01-13120-51320	Biology PT Faculty			Vacant
00-01-13120-51330	Biology Long Summer			Vacant
00-01-13130-51300	Chemistry FT Faculty	24,232.53	8,117.90	Linda Bates (50%)
00-01-13130-51310	Chemistry FT Overload		0.00	Vacant

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

00-01-13150-51300	Physical Science FT Faculty	0.00	0.00	Vacant
00-01-13150-51320	Physical Science PT Faculty			Vacant
00-01-13220-51300	PN Days FT Faculty	46,441.51	15,557.91	Alma Turner
00-01-13220-51300	PN Days FT Faculty	57,723.70	19,337.44	Genevieve White
00-01-13220-51320	PN Days PT Fac			Vacant
00-01-13221-51300	PN Nights FT Faculty	48,810.49	16,351.51	Tammie Norris
00-01-13221-51300	PN Nights FT Faculty	51,739.12	17,332.61	Sanequa Thompson
00-01-13221-51320	PN Nights PT Fac		0.00	Vacant
00-01-13229-51300	PN Warren FT Faculty	49,298.60	16,515.03	Abby Jeffers
00-01-13229-51300	PN Warren FT Faculty	48,258.01	16,166.43	Zanna Linder
00-01-13230-51310	RN Overload			Vacant
00-01-13230-51320	RN PT Faculty			Vacant
00-01-13230-51610	RN Extra Help			Vacant
00-01-13240-51300	Simlab FT Faculty	53,839.94	18,036.38	Juanita Norful
00-01-13420-51320	Simlab PT Faculty			Vacant
00-01-13240-51610	Simlab Extra Help			Vacant
00-01-13310-51300	Surg FT Faculty	49,637.15	16,628.45	Brandy Mendoza
00-01-13310-51320	Surg PT Faculty	26,703.60	2,269.81	Michelle Galbraith
00-01-13330-51300	PTA FT Faculty	87,567.00	29,334.95	Sam Allen
00-01-13330-51300	PTA FT Faculty	46,441.51	15,557.91	Kelly Goodwin
00-01-13330-51610	PTA Extra Help			Vacant
00-01-13340-51300	OTA FT Faculty	77,453.62	25,946.96	Cynthia Meyer
00-01-13340-51300	OTA FT Faculty	47,780.21	16,006.37	Katheryn Bourne
00-01-13340-51610	OTA Extra Help			Vacant
00-01-13350-51300	HIT FT Credit			Vacant
00-01-13350-51310	HIT FT Overload			Vacant
00-01-13350-51320	HIT PT Fac			Vacant
00-01-13360-51300	RT FT Faculty	71,400.00	23,919.00	Mandi Haynes
00-01-13360-51300	RT FT Faculty	52,256.51	17,505.93	Kelly Cook-Roper start 9/23 \$51,226.85
00-01-13360-51320	RT PT Faculty			Vacant
00-01-13410-51320	Phlebotomy PT Faculty			Vacant
00-01-13510-51300	EMS FT Faculty	52,779.08	17,680.99	Justin Murphree
00-01-13510-51300	EMS FT Faculty	47,940.00	16,059.90	Mike Laws
00-01-13510-51310	EMS Overload			Vacant
00-01-13510-51320	EMS PT Faculty			Vacant
00-01-13510-51610	EMS Extra Help			Vacant

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

00-01-14110-51300	Education FT Faculty	50,355.77	16,869.18	Susan Spicher
00-01-14110-51310	Education Overload			Vacant
00-01-14110-51320	Education PT Faculty			Vacant
00-01-14110-51330	Education Long Summer			Vacant
00-01-14210-51320	Art PT Faculty			Vacant
00-01-14220-51320	Music PT Fac			Vacant
00-01-14240-51300	Film/Media Arts FT Faculty	44,313.52	14,845.03	Gary Hall
00-01-14240-51310	Film/Media Arts Overload			Vacant
00-01-14240-51320	Film/Media Arts PT Fac			Vacant
00-01-14240-51330	Film/Med Arts Long Summer			Vacant
00-01-14310-51300	English FT Faculty	47,510.09	15,915.88	Jennifer Baine
00-01-14310-51300	English FT Faculty	59,046.10	19,780.44	Scott Larkin
00-01-14310-51300	English FT Faculty	51,812.37	17,357.14	Rhonda Lee-Ernest
00-01-14310-51300	English FT Faculty	72,972.20	24,445.69	Jim Yates
00-01-14310-51310	English Overload			Vacant
00-01-14310-51320	English PT Faculty			Vacant
00-01-14310-51330	English Long Summer			Vacant
00-01-14330-51300	Math FT Faculty	48,395.64	16,212.54	Vernita Morgan (20%)
00-01-14330-51300	Math FT Faculty	45,000.00	15,075.00	Vacant
00-01-14330-51300	Math FT Faculty	43,440.37	14,552.52	Ashley Dougan
00-01-14330-51310	Math FT Overload			Vacant
00-01-14330-51320	Math PT Faculty			Vacant
00-01-14330-51330	Math Long Summer			Vacant
00-01-14340-51300	History FT Faculty	53,916.16	18,061.91	Ken Bridges
00-01-14340-51310	History Overload			Vacant
00-01-14340-51320	History PT Faculty			Vacant
00-01-14340-51330	History Long Summer			Vacant
00-01-14410-51300	Psychology FT Faculty	45,000.00	15,075.00	Vacant
00-01-14410-51310	Psychology Overload			Vacant
00-01-14410-51320	Psychology PT Faculty			Vacant
00-01-14410-51330	Psychology Long Summer			Vacant
00-01-14420-51320	Sociology PT Faculty			Vacant
00-01-14430-51320	Political Science PT Faculty			Vacant
00-01-14440-51320	Philosophy PT Fac			Vacant

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

00-01-14450-51300	Criminal Justice FT Faculty	44,756.66	14,993.48	Amanda Rhodes
00-01-14450-51310	Criminal Justice Overload			Vacant
00-01-14450-51320	Criminal Justice PT Faculty			Vacant
00-01-14450-51330	Criminal Justice Long Summer			Vacant
00-01-15100-51300	Culinary FT Faculty	37,524.74	12,570.79	Lillian Ellen
00-01-15100-51310	Culinary FT Overload			Vacant
00-01-16102-51200	Corp Educ Teach Non-Classified			Vacant
00-01-16102-51410	Corp Educ Teach FT Add'l Non Cred			Vacant
00-01-16102-51420	Corp Educ Teach PT Non Credit			Vacant
00-01-16102-51610	Corp Educ Teach Extra Help			Vacant
00-01-16102-51200	Corp Educ Admin Non-Classified	29,772.78	9,973.88	Moriah Hicks (85%) Oct 1 - June 30 \$35,026.8
00-01-16103-51410	Comm Educ Teach Ncred Overload			Vacant
00-01-16103-51420	Comm Educ Teach PT Non Credit			Vacant
00-01-16103-51610	Comm Educ Teach Extra Help			Vacant
00-01-16103-51200	Comm Educ Admin Non-Classified	30,000.00	10,050.00	Michele Hildreth
00-01-16150-51200	ACAP Non-Classified	40,800.00	13,668.00	Byron Winn
00-01-16150-51610	ACAP Extra Help			Vacant
00-01-17120-51300	Dev English FT Faculty	0.00	0.00	Vacant
00-01-17120-51310	Dev English Overload			Vacant
00-01-17120-51320	Dev English PT Faculty			Vacant
00-01-17130-51300	Dev Math FT Faculty	0.00	0.00	Vernita Morgan (80%)
00-01-17130-51300	Dev Math FT Faculty	0.00	0.00	Ashley Dougan
00-01-17130-51310	Dev Math Overload			Vacant
00-01-17130-51320	Dev Math PT Faculty			Vacant
00-01-17130-51330	Dev Math Long Summer			Vacant
00-01-17210-51320	SouthArk Success PT Fac			Vacant
00-03-31110-51100	Arboretum Classified	25,618.22	8,582.10	Katherine Dibenedetto
00-03-31110-51100	Arboretum Classified	1,000.00	335.00	Katherine Dibenedetto Career Service March
00-04-41110-51100	Library Classified	27,581.49	9,239.80	Lauri Wilson
00-04-41110-51100	Library Classified	1,200.00	402.00	Lauri Wilson Career Service October
00-04-41110-51100	Library Classified	26,010.00	8,713.35	Joy Dupont
00-04-41110-51200	Library Non-Classified	48,052.99	16,097.75	Philip Shackelford
00-04-44110-51200	Distance Learning Non-Classified	51,510.00	17,255.85	Benjamin Cagle
00-04-44110-51200	Distance Learning Non-Classified	51,000.00	17,085.00	Justin Geurin
00-04-46210-51100	DCT Classified	4,776.00	1,599.96	Jessica White (20%)
00-04-46210-51200	DCT Non-Classified	15,513.62	5,197.06	Ray Winiacki (20%)
00-04-46210-51200	DCT Non-Classified	200.00	67.00	Ray Winiacki (20%) Career Service January

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

00-04-46310-51100	DHS Classified	23,880.24	7,999.88	Michelle Brandon
00-04-46310-51100	DHS Classified	23,880.24	7,999.88	Amelia Roberson
00-04-46310-51200	DHS Non-Classified	82,133.64	27,514.77	Caroline Hammond
00-04-46311-51200	Director of Nursing	76,500.00	25,627.50	Sherri Arrington
00-04-46410-51100	Dean A/S Classified	23,880.24	7,999.88	Rebecca Kim Britt
00-04-46410-51200	Dean A/S Non-Classified	77,520.00	25,969.20	Vacant
00-04-46510-51200	Dean WCE Non-Classified	66,300.00	22,210.50	Brooks Walthall
00-04-46510-51200	Dean WCE Non-Classified	1,000.00	335.00	Brooks Walthall Career Service November
00-04-46610-51200	Advising Non-Classified	10,302.00	3,451.17	Kathy Reaves 20%
00-04-46610-51200	Advising Non-Classified	200.00	67.00	Kathy Reaves Career Service 20% April
00-04-46610-51200	Advising Non-Classified	0.00	0.00	
00-04-46610-51200	Advising Non-Classified	0.00	0.00	
00-04-46610-51200	Advising Non-Classified	36,057.00	12,079.10	Vincent Dawson
00-04-46610-51200	Advising Non-Classified	33,150.00	11,105.25	Kimberly Moore
00-04-46610-51200	Advising Non-Classified	16,575.00	5,552.63	Sarah Johnson (50%)
00-04-46710-51200	The Learning Ctr Non-Classified	26,000.00	8,710.00	Lester Canon
00-04-46710-51320	The Learning Ctr PT Faculty			Vacant
00-04-46710-51610	The Learning Ctr Extra Help			Vacant
00-04-46810-51310	Assessment Overload			Vacant
00-05-51030-51200	Dean of Student Support Services Non-C	67,240.59	22,525.60	Casey Martin
00-05-51030-51200	Dean of Student Support Services Non-C	1,000.00	335.00	Casey Martin Career Service August
00-05-51010-51200	Dean of Student Success Non-Classified	22,115.00	7,408.53	Tim Johnson - 61000 35%
00-05-51010-51200	Dean of Student Success Non-Classified	280.00	93.80	Tim Johnson - Career Service 35%
00-05-51020-51200	Dean of Enrollment Management Non-Cla	62,000.00	20,770.00	Veronda Tatum
00-05-51020-51200	Dean of Enrollment Management Non-Cla	1,500.00	502.50	Veronda Tatum Career Service June
00-05-51710-51200	Early College Start Non-Classified	0.00	0.00	Alejandra Munoz
00-05-51710-51200	Early College Start Non-Classified	0.00	0.00	
00-05-51710-51200	Early College Start Non-Classified	0.00	0.00	
00-05-51712-51200	Director of Student Experience Non-Class	50,000.00	16,750.00	Alejandra Munoz
00-05-53110-51200	Counseling Non-Classified	57,120.00	19,135.20	Vanessa Williams
00-05-54110-51100	Financial Aid Classified	29,836.00	9,995.06	Vacant
00-05-54110-51100	Financial Aid Classified	27,062.00	9,065.77	Kyla Davis
00-05-54110-51200	Financial Aid Non-Classified	0.00	0.00	Vacant
00-05-54110-51200	Financial Aid Non-Classified	0.00	0.00	Vacant
00-05-54110-51610	Financial Aid Extra Help			Vacant
00-05-55110-51100	Enroll Serv Classified	0.00	0.00	Vacant
00-05-55110-51200	Enroll Serv Non-Classified	0.00	0.00	Vacant
00-05-55110-51200	Enroll Serv Non-Classified	0.00	0.00	Vacant
00-05-55110-51610	Enroll Serv Extra Help			Vacant
00-05-55210-51200	Recruitment Non-Classified	26,500.00	8,877.50	Nate Davis
00-05-55210-51200	Recruitment Non-Classified	20,000.00	6,700.00	Bethany Barcroft
00-05-55210-51610	Recruitment Extra Help			Vacant
00-05-56110-51100	Registrar Classified	29,836.00	9,995.06	Vacant
00-05-56110-51100	Registrar Classified	23,337.60	7,818.10	Teresa Hampton
00-05-56110-51200	Registrar Non-Classified	45,000.00	15,075.00	Jayna Winiecki
00-05-56110-51200	Registrar Non-Classified	1,000.00	335.00	Jayna Winiecki Career Service March

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

00-06-61310-51200	President Non-Classified	183,600.00	61,506.00	Bentley Wallace
00-06-61310-51200	President Non-Classified	1,000.00	335.00	Bentley Wallace Career Service July
00-06-61310-51200	President Non-Classified	36,414.00	12,198.69	Kathy Modica
00-06-61310-51200	President Non-Classified	1,200.00	402.00	Kathy Modica Career Service May
00-06-61320-51200	VPAA Non-Classified	99,700.00	33,399.50	Stephanie Tully-Dartez
00-06-61320-51200	VPAA Non-Classified	800.00	268.00	Stephanie Tully-Dartez Career Service Sept
00-06-61320-51200	VPAA Non-Classified	40,000.00	13,400.00	Mary-Kate Sumner
00-06-61330-51100	VPSS Classified	26,654.28	8,929.18	Adrienne Lawrence
00-06-61330-51100	VPSS Classified	1,000.00	335.00	Adrienne Lawrence Career Service January
00-06-61330-51200	VPSS Non-Classified	93,675.50	31,381.29	Derek Moore
00-06-61330-51200	VPSS Non-Classified	800.00	268.00	Derek Moore Career Service July
00-06-61340-51100	VPFA Classified	27,857.24	9,332.18	Carol Modica-Moore
00-06-61340-51100	VPFA Classified	1,200.00	402.00	Carol Modica-Moore Career Service July
00-06-61340-51200	VPFA Non-Classified	104,234.84	34,918.67	Carey Tucker
00-06-61350-51200	Chief Info Officer Non-Classified	90,909.70	30,454.75	Tim Kirk
00-06-61350-51200	Chief Info Officer Non-Classified	1,000.00	335.00	Tim Kirk Career Service October
00-06-61360-51100	Institutional Research Classified	30,000.00	10,050.00	Vacant
00-06-61360-51200	Institutional Research Non-Classified	58,000.00	19,430.00	Christy Wilson
00-06-62110-51100	Accounting Classified	27,221.23	9,119.11	Tasha Ramey
00-06-62110-51100	Accounting Classified	1,200.00	402.00	Tasha Ramey Career Service December
00-06-62110-51100	Accounting Classified	24,381.48	8,167.80	Corina Hammonds
00-06-62110-51100	Accounting Classified	800.00	268.00	Corina Hammonds Career Service March
00-06-62110-51100	Accounting Classified	25,773.00	8,633.96	BriAnne Ruiz
00-06-62110-51100	Accounting Classified	23,547.72	7,888.49	Pamela Willis
00-06-62110-51200	Accounting Non-Classified	63,240.00	21,185.40	Valerie Nation
00-06-62110-51200	Accounting Non-Classified	42,856.32	14,356.87	Kim Vaughn (80%)
00-06-62110-51200	Accounting Non-Classified	960.00	321.60	Kim Vaughn (80%) Career Service June
00-06-63110-51100	Human Resources Classified	0.00	0.00	Brandi Cotterman
00-06-63110-51200	Human Resources Non-Classified	40,000.00	13,400.00	Brandi Cotterman
00-06-63110-51200	Human Resources Non-Classified	54,917.70	18,397.43	Bill Fowler
00-06-63210-51100	Procurement Classified	29,836.00	9,995.06	Allison Dolden
00-06-63210-51100	Procurement Classified	11,714.88	3,924.48	Helen Frosh 50%
00-06-63210-51200	Procurement Non-Classified	57,227.61	19,171.25	Ann Southall
00-06-63210-51200	Procurement Non-Classified	1,200.00	402.00	Ann Southall Career Service March
00-06-63810-51200	Grant Writing Non-Classified	1,949.91	653.22	Linda Lephiew (13.4%) 7/1 to 9/30
00-06-63810-51200	Grant Writing Non-Classified	6,030.91	2,020.35	Linda Lephiew (13.4%) 10/1 to 6/30 \$60,009.15
00-06-63810-51200	Grant Writing Non-Classified	134.00	44.89	Linda Lephiew Career Service (13.4%) August
00-06-64110-51200	Info Technology Non-Classified	39,606.04	13,268.02	Mike Roberts
00-06-64110-51200	Info Technology Non-Classified	1,000.00	335.00	Mike Roberts Career Service June
00-06-64110-51200	Info Technology Non-Classified	33,991.45	11,387.14	Daphane Shultz
00-06-64110-51200	Info Technology Non-Classified	1,200.00	402.00	Daphane Shultz Career Service July
00-06-64110-51200	Info Technology Non-Classified	24,791.76	8,305.24	Johnie Hill
00-06-64110-51200	Info Technology Non-Classified	54,389.64	18,220.53	David Griffith
00-06-64110-51200	Info Technology Non-Classified	1,500.00	502.50	David Griffith Career Service September
00-06-64110-51200	Info Technology Non-Classified	50,192.66	16,814.54	Chris Sullivant
00-06-64110-51200	Info Technology Non-Classified	1,200.00	402.00	Chris Sullivant Career Service March
00-06-64110-51610	Info Technology Extra Help		0.00	Vacant
00-06-65110-51200	Mktg/Comm Non-Classified	56,578.58	18,953.82	Heath Waldrop
00-06-65110-51200	Mktg/Comm Non-Classified	800.00	268.00	Heath Waldrop Career Service February
00-06-65110-51200	Mktg/Comm Extra Help			Vacant

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

00-06-65111-51200	Website Non-Classified	40,198.52	13,466.50	Charley Hankins (90%)
00-06-65111-51200	Website Non-Classified	720.00	241.20	Charley Hankins (90%) Career Service July
00-06-65210-51200	Dev Director Non-Classified	77,413.35	25,933.47	Cynthia Reyna
00-06-65210-51200	Dev Director Non-Classified	1,200.00	402.00	Cynthia Reyna Career Service September
00-06-65210-51200	Dev Director Non-Classified	20,910.97	7,005.17	Christy Cottrell (66%)
00-06-65210-51200	Dev Director Non-Classified	10,714.08	3,589.22	Kim Vaughn (20%)
00-06-65210-51200	Dev Director Non-Classified	240.00	80.40	Kim Vaughn (20%) Career Service June
00-06-65210-51250	Dev Director Prof Salary Stipend	1,200.00	282.00	Christy Cottrell
00-06-65210-51610	Dev Director Extra Help			Vacant
00-06-65211-51200	Foundation Non-Classified	10,772.32	3,608.73	Christy Cottrell (34%)
00-07-71100-51200	Dir Physical Plant Non-Classified	54,060.00	18,110.10	Dusty Sheppard
00-07-72100-51200	Maint Bldg Non-Classified	44,880.00	15,034.80	Thomas Brasher
00-07-72100-51200	Maint Bldg Non-Classified	800.00	268.00	Thomas Brasher Career Service Sept
00-07-72100-51200	Maint Bldg Non-Classified	30,134.38	10,095.02	Joey McAdams
00-07-72100-51200	Maint Bldg Non-Classified	42,840.00	14,351.40	John Dodson
00-07-72100-51200	Maint Bldg Non-Classified	23,547.00	7,888.25	Gary Andrews
00-07-73110-51100	Custodial Classified FT	23,168.00	7,761.28	Gary White
00-07-73110-51100	Custodial Classified FT	23,168.00	7,761.28	Kayla Lewis
00-07-73110-51200	Custodial Non-Classified	23,752.74	7,957.17	Nathan Loyd
00-07-73110-51610	Custodial Extra Help			Vacant
00-07-75120-51200	Bldg Grounds Non-Classified	24,139.94	8,086.88	Charles George
00-07-75120-51200	Bldg Grounds Non-Classified	23,547.72	7,888.49	Kennedy Reedy
00-07-75120-51610	Bldg Grounds Extra Help			Vacant
00-07-77100-51200	Security Non-Classified	32,760.65	10,974.82	David Smith
00-07-77100-51200	Security Non-Classified	39,044.84	13,080.02	James Virden
00-07-77100-51310	Security Fac Salary OL	3,000.00	705.00	Mike Laws
00-07-77100-51610	Security Extra Help			Vacant
10-10-01100-51200	EDCC Events Non-Classified	25,116.77	8,414.12	Daniel Willis
10-10-01100-51200	EDCC Events Non-Classified	800.00	268.00	Daniel Willis Career Service August
10-10-01100-51200	EDCC Events Non-Classified	4,466.50	1,496.28	Charley Hankins (10%)
10-10-01100-51200	EDCC Events Non-Classified	80.00	26.80	Charley Hankins (10%) Career Service July
10-10-01100-51200	EDCC Events Non-Classified	32,946.00	11,036.91	Melanie Parks
10-10-01100-51610	EDCC Events Extra Help			Vacant
10-10-01302-51610	EDCC Custodial Extra Help	9,600.00	816.00	Clayton Simmons
10-10-01400-51200	EDCC Admin Non-Classified	57,227.61	19,171.25	Barry Bagwell
10-10-03300-51310	Basketball Men's Overload			Vacant
10-10-03300-51200	Basketball Men's Non-Classified	14,310.00	4,793.85	Nate Davis
10-10-03300-51610	Basketball Men's Extra Help	2,500.00	212.50	Vacant
10-10-03400-51310	Basketball Women's Overload			Vacant
10-10-03400-51200	Basketball Women's Non-Classified	12,190.00	4,083.65	Nate Davis
10-10-03400-51610	Basketball Women's Extra Help	2,500.00	212.50	Vacant
10-10-03500-51200	Baseball Non-Classified Salary	26,000.00		Vacant
10-10-03600-51200	Softball Non-Classified Salary	20,000.00		Vacant

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

10-10-05100-51100	Bookstore Classified Salaries	26,031.09	8,720.42	Jason Rettig
10-10-05100-51100	Bookstore Classified Salaries	12,184.42	4,081.78	Rene' Toland (50%)
10-10-05100-51100	Bookstore Classified Salaries	400.00	134.00	Rene' Toland Career Service (50%)
10-10-05100-51200	Bookstore Non-Classified	36,360.00	12,180.60	Adam Willett
10-10-05100-51610	Bookstore Extra Help			Vacant
20-01-12133-51200	BTP Continue Non-Classified	1,600.72	536.24	Linda Lephiew July 1 to Sept 30 11%
20-01-12133-51200	BTP Continue Non-Classified	4,950.75	1,658.50	Linda Lephiew Oct 1 to June 30 11%
20-01-12133-51200	BTP Continue Non-Classified	110.00	36.85	Linda Lephiew Career Service 11% August
20-01-12141-51250	NSF ATE Grant Salary Stipend	3,366.00	791.01	Ray Winiecki July 1 to Aug 31
20-01-12141-51250	NSF ATE Grant Salary Stipend	7,415.11	1,742.55	Ray Winiecki Sept 1 to May 31
20-01-12141-51300	NSF ATE Grant FT Faculty	10,676.47	3,576.62	Dave Carty (20%)
20-01-12141-51330	NSF ATE Grant Summer			Vacant
20-01-12300-51100	Sec Tech Ctr Classified	19,104.00	6,399.84	Jessica White (80%)
20-01-12300-51200	Sec Tech Ctr Non-Classified	62,054.45	20,788.24	Ray Winiecki
20-01-12300-51200	Sec Tech Ctr Non-Classified	800.00	268.00	Ray Winiecki (80%) Career Serv January
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	38,457.57	12,883.29	Garrett Trussell
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	38,278.98	12,974.21	James DuBose
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	42,223.26	14,144.79	Pamela Teague
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	17,136.00	5,740.56	Mike Huckabee (40%)
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	46,779.69	15,671.20	Beverly Land (fall 97%)
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	30,489.46	10,213.97	Karsten Tidwell - 60%
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	27,540.00	9,225.90	Frank Echavarria 60%
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	44,752.27	14,992.01	Amanda Rhodes
20-01-12300-51310	Sec Tech Ctr Overload			Vacant
20-01-12300-51350	STC FT Salary Stipend	2,500.00	587.50	Pamela Teague
20-01-12300-51610	Sec Tech Ctr Extra Help			Vacant
20-01-14331-51310	Math Pathways - Overload			Vacant
20-01-16163-51200	Harwood Warehouse Prof	22,503.43	7,538.65	Linda Lephiew (10/1 to 6/30) \$60,009.15 (50%)
20-01-16163-51200	Harwood Warehouse Prof	500.00	167.50	Linda Lephiew Career Service (50%) August
20-01-16163-51200	Harwood Warehouse Prof	2,889.71	968.05	Moriah Hicks 10/1 to 6/30) 11%
20-01-16163-51610	Harwood Warehouse Extra Help			Vacant
20-01-16210-51200	AdEd ABE Non-Classified ELD	15,950.00	5,343.25	Jennifer (29%)
20-01-16210-51400	AdEd ABE Faculty Non Credit	47,850.22	16,029.82	Connie Short
20-01-16210-51440	AdEd ABE FT ParaPro	24,200.00	8,107.00	Jennifer 44%
20-01-16211-51200	AdEd GAE Non-Classified	14,850.00	4,974.75	Jennifer 27%
20-01-16211-51400	AdEd GAE Faculty Non Credit			Vacant

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

20-01-16211-51440	AdEd GAE F/T ParaPro	23,419.88	7,845.66	Cleanthia Willis
20-01-16211-51440	AdEd GAE F/T ParaPro	23,337.60	7,818.10	Joanna Carpenter
20-01-16211-51440	AdEd GAE F/T ParaPro	20,604.00	6,902.34	Jon Bourn (50%)
20-01-16211-51440	AdEd GAE F/T ParaPro	11,889.02	3,982.82	Helen Frosh (50%)
20-01-16211-51440	AdEd GAE F/T ParaPro	40,800.00	13,668.00	Benjamin Walsh
20-01-16212-51450	AdEd Carryover PT ParaPro			Vacant
20-01-16214-51420	AdEd D&E PT Non Credit	10,640.00	904.40	Judy Casto (8/17 to 5/31)
20-01-16214-51420	AdEd D&E PT Non Credit	10,640.00	904.40	Nancy Varnell (8/17 to 5/31)
20-01-16214-51420	AdEd D&E PT Non Credit	13,680.00	1,162.80	Vicky McDougald (8/17 to 5/31)
20-01-16214-51440	AdEd D&E FT ParaPro Salary	20,604.00	6,902.34	Jon Bourn (50%)
20-01-16214-51440	AdEd D&E FT ParaPro Salary	12,428.11	4,163.42	Rena Toland (50%)
20-01-16215-51400	AdEd C&I FT Faculty Non Credit			Vacant
20-01-16221-51440	AdEd Spec Proj E&T FT ParaPro	35,220.48	11,798.86	Shanell Robbins (89%)
20-01-16221-51440	AdEd Spec Proj E&T FT ParaPro	710.40	237.98	Shannell Robbins Career Service (89%) July
20-01-16310-51440	AdEd ABE BC FT ParaPro	41,208.00	13,804.68	Jana Wright
20-01-16310-51440	AdEd ABE BC FT ParaPro	4,442.22	1,488.14	Shanell Robbins (11.2%)
20-01-16310-51440	AdEd ABE BC FT ParaPro	89.60	30.02	Shannell Robbins Career Service (11%) July
20-01-16920-51610	Appr Elect Extra Help			Vacant
20-01-16921-51200	Appr Plumb Non-Classified	875.68	293.35	Moriah Hicks (10%) July 1 to Sept 30 35026.8
20-01-16921-51200	September 2018%	2,627.01	880.05	Moriah Hicks (10%) Oct 1 to June 30
20-01-16921-51610	Appr Plumb Extra Help			Vacant
20-01-51920-51200	FIT Non-Classified Salary	2,182.79	731.23	Linda Lephiew July 1 to Sept 30 15%
20-01-51920-51200	FIT Non-Classified Salary	6,751.02	2,261.59	Linda Lephiew Oct 1 to June 30 (15%)
20-01-51920-51200	FIT Non-Classified Salary	150.00	50.25	Linda Lephiew Career Service (15%)
20-01-51920-51310	FIT Overload			Vacant
20-01-51920-51320	FIT PT Fac			Vacant
20-01-51920-51610	FIT Extra Help			Vacant
20-04-46163-51200	Harwood Warehouse Prof Salary			Vacant
20-05-51401-51200	Perkins Non-Classified	38,885.00	13,026.48	Tim Johnson (70%)
20-05-51401-51200	Perkins Non-Classified	560.00	187.60	Tim Johnson Career Service (70%) August
20-05-51401-51200	Perkins Non-Classified	16,575.00	5,552.63	Sarah Johnson (50%)
20-05-51310-51100	Career Pathways Classified	25,763.39	8,630.74	LaBreshianna Hicks
20-05-51310-51200	Career Pathways Non-Classified	41,208.00	13,804.68	Kathy Reaves 80%
20-05-51310-51200	Career Pathways Non-Classified	800.00	268.00	Kathy Reaves Career Service 80% April
20-05-51310-51610	Career Pathways Extra Help			Vacant
20-05-51512-51200	UB 2017-2022 Non-Classified	53,316.63	17,861.07	Barbara Howell
20-05-51512-51200	UB 2017-2022 Non-Classified	1,500.00	502.50	Barbara Howell Career Service April
20-05-51512-51200	UB 2017-2022 Non-Classified	47,189.09	15,808.35	Roy Williams
20-05-51512-51200	UB 2017-2022 Non-Classified	800.00	268.00	Roy Williams Career Service September
20-05-51512-51200	UB 2017-2022 Non-Classified	36,280.38	12,153.93	Martha Dunn
20-05-51512-51200	UB 2017-2022 Non-Classified	800.00	268.00	Martha Dunn Career Service September
20-05-51512-51610	UB 2017-2022 Extra Help			Vacant
20-05-51610-51200	Career Coach Non-Classified	39,172.16	13,122.67	Emily Vanderzwalme
20-05-51610-51200	Career Coach Non-Classified	33,915.00	11,361.53	April Malone
20-05-51610-51200	Career Coach Non-Classified	18,564.00	6,218.94	Kelsey Jackson
20-05-51610-51200	Career Coach Non-Classified	33,915.00	11,361.53	Kanasha Evans
20-05-51610-51200	Career Coach Non-Classified	36,720.00	12,301.20	Debra Jones
20-05-51612-51200	JAG College Success Non-Classified	34,680.00	11,617.80	Janna Alvarez
20-05-51550-51610	Verizon Extra Help			Vacant

**South Arkansas Community College
Salaries & Benefits
FY 2021-2022 Operating Budget**

20-05-51810-51200	VAW(SWACC) Non-Classified	41,616.00	13,941.36	Marian Jones
20-05-51810-51200	VAW(SWACC) Non-Classified	800.00	268.00	Marian Jones Career Service April
20-05-51810-51200	VAW(SWACC) Non-Classified	1,542.32	516.68	Linda Lephiew July 1 to Sept 30, 10.6%
20-05-51810-51200	VAW(SWACC) Non-Classified	4,770.72	1,598.19	Linda Lephiew Oct 1 to June 30 (10.6%)
20-05-51810-51200	VAW(SWACC) Non-Classified	106.00	35.51	Linda Lephiew Career Service (10.6%) August
20-05-51810-51610	VAW(SWACC) Extra Help			Vacant
		7,139,118.84	2,355,380.80	