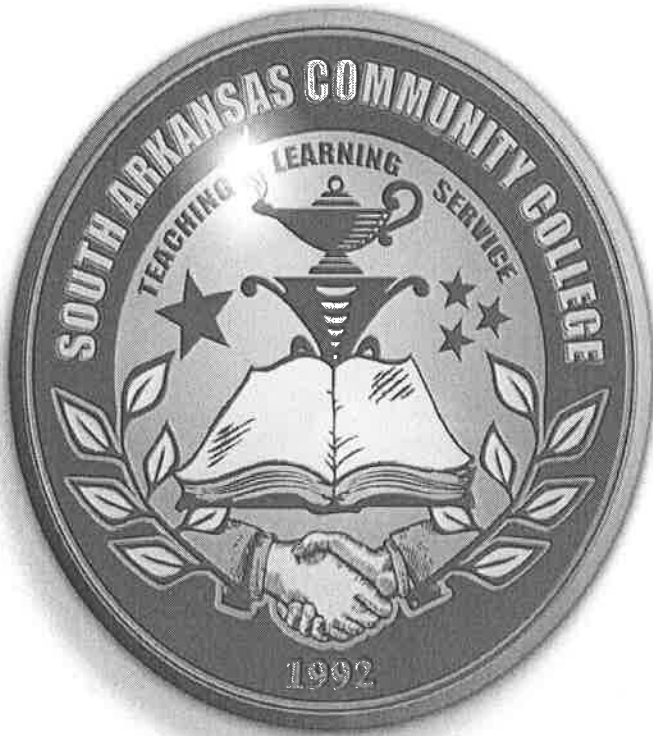


South Arkansas Community College



Current Operating Budget

For the Fiscal Year 2019 – 2020

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET SUMMARY**

	<u>FY 2019-2020</u>		<u>FY 2018-2019</u>	
CURRENT UNRESTRICTED				
<u>EDUCATIONAL AND GENERAL REVENUE</u>				
Student Credit Tuition	23.17%	\$ 2,906,090	23.28%	\$ 2,819,642
Student Fees	12.02%	1,507,115	11.95%	1,447,268
Non-Credit Course Fees	3.61%	452,951	3.79%	459,343
State Appropriations	58.02%	7,277,666	58.44%	7,077,450
Government Grants and Contracts	0.25%	31,300	0.25%	30,600
Sales and Services	1.12%	139,910	1.45%	175,519
Other Income	1.28%	160,602	0.28%	33,850
Transfers from Auxiliary Enterprises	0.54%	68,000	0.56%	68,000
TOTAL EDUCATIONAL AND GENERAL REVENUE	100.00%	12,543,634	100.00%	12,111,672
<u>AUXILIARY ENTERPRISES REVENUE</u>				
Vending	0.47%	8,500	0.49%	8,500
Bookstore Sales	46.26%	831,341	52.73%	919,200
Other Income	3.94%	70,756	0.69%	12,000
Transfers from Educational and General	20.65%	371,175	18.86%	328,675
Conference Center and Food Service	28.68%	515,449	27.24%	474,748
TOTAL AUXILIARY ENTERPRISES REVENUE	100.00%	1,797,220	100.00%	1,743,123
TOTAL CURRENT UNRESTRICTED REVENUE		\$ 14,340,854		\$ 13,854,795
<u>EDUCATIONAL AND GENERAL EXPENSE</u>				
Faculty Salaries	23.03%	\$ 2,888,433	23.81%	\$ 2,884,254
Professional Salaries	18.66%	2,340,900	18.69%	2,264,078
Classified Salaries	7.81%	979,609	8.35%	1,011,725
Extra Help	2.26%	283,394	1.70%	205,626
Student Salaries	0.12%	14,500	0.12%	15,000
Fringe Benefits	16.36%	2,052,327	16.83%	2,038,485
Administrative Travel	0.22%	27,074	0.23%	28,125
Instructional Travel	0.08%	10,234	0.08%	10,160
Professional Development Travel	1.23%	154,478	1.19%	144,593
Student Travel	0.13%	16,825	0.15%	17,600
Supplies and Services	16.22%	2,033,958	15.87%	1,921,609
Utilities	3.05%	382,741	2.88%	349,241
Non-Capitalized Equipment	0.60%	75,439	0.55%	66,365
Capital Outlay	0.66%	82,415	0.64%	77,940
Scholarships and Awards	3.18%	399,000	3.19%	386,843
Contingency	2.35%	294,752	1.89%	228,353
Mandatory Transfers	0.23%	28,675	0.24%	28,675
Non-Mandatory Transfers	3.82%	478,880	3.58%	433,000
TOTAL EDUCATIONAL AND GENERAL EXPENSE	100.00%	12,543,634	100.00%	12,111,672
<u>AUXILIARY ENTERPRISES EXPENSE</u>				
Professional Salaries	7.45%	133,817	7.47%	130,225
Classified Salaries	4.93%	88,609	4.97%	86,604
Extra Help	4.65%	83,518	3.14%	54,650
Salary Stipends	0.70%	12,500	0.00%	-
Fringe Benefits	5.05%	90,781	4.32%	75,331
Administrative Travel	0.04%	750	0.04%	750
Professional Development Travel	0.31%	5,500	0.23%	4,000
Student Travel	0.97%	17,481	0.86%	15,000
Utilities	6.12%	109,943	6.31%	109,943
Supplies and Services	24.95%	448,374	23.55%	410,532
Cost of Goods Sold	36.12%	649,178	42.23%	736,088
Insurance	1.27%	22,769	0.86%	15,000
Scholarships	1.56%	28,000	0.00%	-
Transfers to Educational and General	5.90%	106,000	6.02%	105,000
TOTAL AUXILIARY ENTERPRISES EXPENSE	100.00%	1,797,220	100.00%	1,743,123
TOTAL CURRENT UNRESTRICTED EXPENSES		\$ 14,340,854		\$ 13,854,795

South Arkansas Community College
Operating Budget Income
July 1, 2019 - June 30, 2020

UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL

Student Credit Tuition			
00-00-00000-41111	Tuition In District Fall		(467,964)
00-00-00000-41112	Tuition In State Fall		(208,356)
00-00-00000-41113	Tuition Out of State Fall		(148,608)
00-00-00000-41141	Tuition Online In District Fall		(169,008)
00-00-00000-41142	Tuition Online in State Fall		(134,054)
00-00-00000-41143	Tuition Online Out of State Fall		(83,248)
	Total Fall Credit Tuition		\$ (1,211,238)
00-00-00000-41211	Tuition In District Spring		(386,568)
00-00-00000-41212	Tuition Out in State Spring		(195,649)
00-00-00000-41213	Tuition Out of State Spring		(154,456)
00-00-00000-41241	Tuition Online In District Spring		(190,008)
00-00-00000-41242	Tuition Online in State Spring		(138,128)
00-00-00000-41243	Tuition Online Out of State Spring		(119,368)
	Total Spring Credit Tuition		(1,184,177)
00-00-00000-41311	Tuition In District Long Summer		(57,960)
00-00-00000-41312	Tuition in State Long Summer		(86,621)
00-00-00000-41313	Tuition Out of State Long Summer		(61,060)
00-00-00000-41341	Tuition Online In District Long Summer		(44,604)
00-00-00000-41342	Tuition Online in State Long Summer		(30,458)
00-00-00000-41343	Tuition Online Out of State Long Summer		(30,272)
00-00-00000-41411	Tuition In District Summer 1		(29,736)
00-00-00000-41412	Tuition in State Summer 1		(8,633)
00-00-00000-41413	Tuition Out of State Summer 1		(11,868)
00-00-00000-41441	Tuition Online In District Summer 1		(13,944)
00-00-00000-41442	Tuition Online in State Summer 1		(12,901)
00-00-00000-41443	Tuition Online Out of State Summer 1		(14,620)
	Total Long and Summer 1		(402,677)
00-00-00000-41511	Tuition In District Summer 2		(23,016)
00-00-00000-41512	Tuition in State Summer 2		(8,827)
00-00-00000-41513	Tuition Out of State Summer 2		(6,880)
00-00-00000-41541	Tuition Online In District Summer 2		(30,492)
00-00-00000-41542	Tuition Online in State Summer 2		(19,691)
00-00-00000-41543	Tuition Online Out of State Summer 2		(19,092)
	Total Summer 2		(107,998)
	Total Student Credit Tuition		\$ (2,906,090)

Student Fees			
00-05-53310-42604	Income Credit by Exam Fee		(1,720)
00-01-12125-42701	Ind Tech Mechatronics Course Fee		(2,725)
00-01-17210-42701	SouthArk Success Course Fee		(5,800)
00-01-11100-42701	Business Course Fee		(500)
00-01-14110-42701	Education Course Fees		(3,380)
00-01-13120-42701	Biology Course Fees		(14,430)
00-01-13130-42701	Chemistry Course Fees		(2,100)
00-01-13150-42701	Physical Science Course Fee		(3,075)
00-04-46711-42701	TLC Math Fee		(16,440)
00-01-13221-42701	PN Evenings Course Fees		(3,300)
00-01-13229-42701	PN Warren Course Fee		(2,550)
00-01-13140-42701	Microbiology Course Fees		(5,000)

South Arkansas Community College
Operating Budget Income
July 1, 2019 - June 30, 2020

00-01-13240-42701	Simlab Course Fee Income		(45,360)
00-01-13410-42701	Phlebotomy Course Fee		(1,500)
00-01-13510-42701	EMT Course Fees		(900)
00-01-13360-42701	RT Course Fees		(5,900)
00-01-13220-42701	PN Days Course Fees		(4,200)
00-01-13330-42701	PTA Course Fees		(4,760)
00-01-13340-42701	OTA Course Fees		(9,792)
00-01-13230-42701	RN Course Fees		(7,200)
00-01-12110-42701	Automotive Course Fee		(5,400)
00-01-12115-42701	Welding Course Fees		(17,940)
00-01-12140-42701	Process Tech - Course Fees		(4,900)
00-01-13310-42701	Surg Tech Course Fees		(4,500)
00-01-15100-42701	Culinary Course Fee		(16,000)
00-01-13220-42702	PN Days Nursing Kit Income		(3,080)
00-01-13229-42702	PN Warren Nursing Kit Income		(1,870)
00-01-13230-42702	RN Nursing Kit Income		(6,240)
00-01-13229-42703	PN Warren Drug Screen Fees		(595)
00-01-13220-42703	PN Days Drug Screen		(980)
00-01-13230-42703	RN Drug Screen		(1,400)
00-01-13310-42703	Surg Tech Drug Screen		(175)
00-01-13221-42704	PN Evenings Professional Program Fees		(9,950)
00-01-13229-42704	PN Warren Professional Program Fees		(7,650)
00-01-13410-42704	Phlebotomy Professional Program Fees		(2,250)
00-01-13510-42704	EMT Professional Program Fee		(10,500)
00-01-13360-42704	RT Professional Program Fee		(10,350)
00-01-13220-42704	PN Days Professional Program Fee		(12,600)
00-01-13330-42704	PTA Professional Program Fee		(9,000)
00-01-13340-42704	OTA Professional Program Fee		(8,500)
00-01-13350-42704	HIT Professional Program Fee		(3,600)
00-01-13230-42704	RN Professional Program Fee		(28,800)
00-01-13310-42704	Surg Tech Professional Program Fee		(2,250)
00-01-13350-42704	HIT Background Check Fee		(424.00)
00-01-13221-42705	PN Evenings Student Travel		(550)
00-01-13229-42705	PN Warren Student Travel		(425)
00-01-13360-42705	RT Student Travel		(2,300)
00-01-13220-42705	PN Days Student Travel		(750)
00-01-13330-42705	PTA Student Travel		(2,400)
00-01-13230-42705	RN Student Travel		(9,600)
00-01-13310-42705	Surg Tech Student Travel		(750)
00-01-13350-42703	HIT Drug Screen		(280)
00-01-13510-42703	EMS Drug Screen		(630)
00-01-13229-42706	PN Warren Insurance Fees		(425)
00-01-13221-42706	PN Evenings Student Insurance Fee		(550)
00-01-13410-42706	Phlebotomy Insurance Fee		(375)
00-01-13510-42706	EMT Insurance Fees		(950)
00-01-13360-42706	RT Insurance Fees		(575)
00-01-13220-42706	PN Days Insurance Fees		(750)
00-01-13330-42706	PTA Insurance Fees		(425)
00-01-13340-42706	OTA Insurance Fees		(425)
00-01-13350-42706	HIT Insurance Fees		(200)
00-01-13230-42706	RN Insurance Fees		(1,000)
00-01-13310-42706	Surg Tech Insurance Fees		(125)
00-01-13510-42704	EMS Background Check Fee		(954.00)

South Arkansas Community College
Operating Budget Income
July 1, 2019 - June 30, 2020

00-00-00000-42602	Online Course Fee Income		(289,520)
00-00-00000-42110	Assessment fee		(108,600)
00-00-00000-42120	Computer Technology Fees		(292,950)
00-00-00000-42130	Student Activity Fee		(29,295)
00-00-00000-42140	Security Fee		(205,065)
00-00-00000-42150	Student Support Fee		(117,180)
00-00-00000-42160	Student Enhancement Fee		(117,180)
	Total Student Fees		(1,507,115)

Non-Credit Course Fees			
00-01-16103-41620	Comma Educ Fees		(28,841)
00-01-16102-41610	Corp Educ Fees		(325,701)
00-04-46512-41611	Corp Educ Admin Indirect Cost Income		(2,921)
00-01-16150-42701	A.C.A.P. Course Fees		(95,488)
	Total Non-Credit Course Fees		(452,951)

State Appropriations			
00-00-00000-48101	State Treasury General Revenue CWS0000		(6,252,791)
00-00-00000-48102	State Treasury Educational Excellence		(563,468)
00-00-00000-48103	State Treasury Workforce 2000		(459,407)
00-00-00000-48104	State Treasury Tuition Adjustment Fund		(2,000)
	Total State Appropriations		(7,277,666)

Government Grants and Contracts			
00-00-00000-43001	Admin Cost Income Pell SEOG CWSP		(8,500)
00-00-00000-43002	Indirect Cost Income Upward Bound		(18,000)
00-00-00000-43015	Perkins Indirect Cost Income		(2,200)
00-08-82103-47012	CWSP Administrative fee		(2,600)
	Total Government Grants & Contracts		(31,300)

Sales and Services			
00-01-12140-45213	Process Tech NAPTA Fee		(4,410)
00-01-13220-45212	PN Days Assessment Fee		(14,784)
00-01-13220-45217	PN Days Clinical Virtual Excur Pack Income		(3,220)
00-01-13221-45212	PN Evenings Assessment Fee		(8,712)
00-01-13229-45212	PN Warren Assessment Fee		(8,976)
00-01-13229-45217	PN Warren Clinical Virtual Excur Pack Income		(1,955)
00-01-14110-45707	Education Background Check		(1,620)
00-01-13350-45212	HIT Assessment Test		(1,984)
00-01-13230-45212	RN Testing Income		(26,400)
00-01-13310-45212	Surg Tech Assessment Exam		(1,610)
00-01-13330-45212	PTA Testing Income		(3,640)
00-01-13340-45207	OTA AOTA Testing		(1,275)
00-01-13340-45208	OTA NBCOT Testing		(2,520)
00-01-13360-45212	RT Testing Income		(2,400)
00-05-53310-45204	Phlebotomy Certification Exams Fees		(2,500)
00-01-13510-43106	EMT Mems Admin Income		(2,000)
00-01-13510-45205	EMT AR Practical Exam Fees		(1,404)
00-01-13510-45206	EMT NREMT Practical Exam		(1,950)
00-04-41110-45102	Library Copy/Print Income		(500)
00-04-46710-45107	TLC Printing/Copy Income		(750)
00-05-53310-45108	Testing Center Income		(21,000)

South Arkansas Community College
Operating Budget Income
July 1, 2019 - June 30, 2020

00-05-53310-45201	Placement Test Fee Income		(7,300)	
00-05-53310-45202	TEAS V Test Fee Income		(18,000)	
00-05-53310-45215	Income Miller Analogies Test		(500)	
00-05-56120-45103	Student ID Card Replacement Fee		(500)	
	Total Sales and Services			(139,910)

Other Income				
00-00-00000-48501	Interest Income Certificates of Deposit		(3,400)	
00-00-00000-48502	Interest Income Checking/Savings		(110,000)	
00-00-00000-45104	Income Postage Stamp		(50.00)	
00-03-31110-46310	Arboretum ESD Reimbursement		(17,002.08)	
00-06-63350-45104	Postage Stamp Income		(150.00)	
00-00-00000-47001	Facility Rental West Campus		(5,750)	
00-05-54111-47001	Facility Rental West Campus ACT		(650)	
00-00-00000-47002	Facility Rental East Campus		(2,000)	
00-01-16150-47001	ACAP Facility Rent Income West Campus		(3,000)	
00-04-41110-47010	Library Fines		(150)	
00-00-00000-47012	Miscellaneous Income		(1,000)	
00-06-64110-47021	e-Link Consortium		(8,000)	
00-00-00000-47013	Return Check Fee Income		(100)	
00-00-00000-47014	Purchasing Rebate Income		(7,500)	
00-00-00000-47022	Income VA		(250)	
00-00-00000-47015	Fuel Card Rebate		(100)	
00-00-00000-48601	M&R Sales		(1,500)	
	Total Other Income			(160,602)

Transfers In

00-00-00000-49010	Transfer from Auxiliary		(68,000)	
	Total Transfers In			(68,000)

Total Educational and General Revenue \$ (12,543,634) \$ (12,543,634)

AUXILIARY INCOME

Vending				
10-00-04100-46100	Vending Machine Income		(8,500)	
	Total Vending Income			\$ (8,500)

Conference Center				
10-10-01400-46310	Admin Income City of El Dorado		(42,000)	
10-10-01100-46312	Events Security Income		(23,960)	
10-10-01100-46314	Events Rental Income		(117,689)	
10-10-01100-46315	Events Rental Income Discount		3,000	
10-10-01100-46316	Events Rental Income SouthArk		(10,000)	
10-10-01100-46317	Events Security Income SouthArk		(1,000)	
10-10-01100-46318	Events Miscellaneous Income SouthArk		(3,127)	
	Total Conference Center			(194,776)

Food Service				
10-10-02100-46360	Café Sales		(78,672)	

South Arkansas Community College
Operating Budget Income
July 1, 2019 - June 30, 2020

10-10-01200-46320	Catering Sales External		(187,000)	
10-10-01200-46321	Catering Sales Internal		(18,000)	
10-10-01200-46322	Catering 18% Service Fees		(37,000)	
	Total Food Service			(320,672)

Bookstore				
10-10-05100-46201	Bookstore Cash Sales		(230,000)	
10-10-05100-46202	Bookstore Department Sales		(15,000)	
10-10-05100-46203	Bookstore Charge Sales		(578,641)	
10-10-05100-46204	Bookstore Non Taxable Sales		(500)	
10-10-05100-46205	Bookstore Obsolete Book Sales		(2,500)	
10-10-05100-46207	Bookstore Commission		(2,000)	
10-10-05100-46208	Bookstore Commission From Rental Books		(200)	
10-10-05100-46210	Bookstore Book Rental Income		(2,500)	
10-10-05100-46211	Bookstore Book Rental Income		-	
	Total Bookstore Income			(831,341)

Rental Income				
10-10-06100-47019	Rent Income West Cedar Apartments		(12,000)	
10-10-06103-46314	McWilliams House Event Rental Income		(13,000)	
10-10-06103-47019	McWilliams House Rental Income		(15,000)	
	Total Auxiliary Rental Income			(40,000)

Other Auxiliary Income				
10-10-06103-46320	McWilliams House Catering Income		(7,420)	
10-10-06103-46322	McWilliams House Catering 18% Service Fee		(1,336)	
10-10-03101-48850	Student Act Basketball Ticket Income		(2,000)	
	Student Act Basketball Donations		(20,000)	
	Total Other Auxiliary Income			(30,756)

Transfers In				
10-10-01100-49000	Transfer from Unrestricted to EDCC		(300,000)	
10-10-01100-49000	Transfer from Unrestricted basketball		(41,880)	
10-10-03100-49000	Transfer from Unrestricted to Student Activities		(29,295)	
	Total Transfers In			(371,175)

TOTAL AUXILIARY REVENUE	(1,797,220)	(1,797,220)
TOTAL CURRENT UNRESTRICTED REVENUE	\$ (14,340,854)	\$ (14,340,854)

**South Arkansas Community College
Operating Budget Expenses
July 1, 2019 - June 30, 2020**

CURRENT UNRESTRICTED AND GENERAL EXPENSE		Current Budget	Total Department Budget
00-01-11100-51300	Business Fac Salary FT Credit	137,478	
00-01-11100-51310	Business Fac Salary Overload Credit	10,650	
00-01-11100-51320	Business Fac Salary Part Time Credit	11,550	
00-01-11100-51330	Business Faculty Summer Credit	3,300	
00-01-11100-52100	Business Fringe Benefits	49,558	
00-01-11100-53200	Business M&O Supplies	4,800	
00-01-11100-53201	Business Telephone	770	
00-01-11100-53202	Business Duplicating	400	
00-01-11100-53203	Business Postage	25	218,531
00-01-11400-51300	Computer Tech Fac Salary FT Credit	143,005	
00-01-11400-51310	Computer Tech Fac Salary FT Credit Ovrld	5,200	
00-01-11400-51320	Computer Tech Fac Salary PT Credit	6,650	
00-01-11400-51330	Computer Tech Fac Sal FT Credit Sum Long	8,250	
00-01-11400-52100	Computer Tech Fringe Benefits	50,850	
00-01-11400-53110	Computer Tech Admin Travel	125	
00-01-11400-53200	Computer Tech M&O Supplies	6,924	
00-01-11400-53201	Computer Tech Telephone	980	
00-01-11400-53202	Computer Tech Duplicating	250	
00-01-11400-53203	Computer Tech Postage	75	222,309
00-01-12000-53125	Bdg Ctrl DCT Conf/WS Travel	7,000	
00-01-12000-53262	Bdg Ctrl DCT Official Functions	900	7,900
00-01-12110-51300	Automotive Fac Salary FT Credit	40,814	
00-01-12110-52100	Automotive Fringe Benefits	13,469	
00-01-12110-53200	Automotive M&O Supplies	3,500	
00-01-12110-53201	Automotive Telephone	280	
00-01-12110-53202	Automotive Duplicating	400	
00-01-12110-53203	Automotive Postage	-	
00-01-12110-53240	Automotive Insurance	3,040	61,503
00-01-12115-51300	Welding Fac Salary FT Credit	41,263	
00-01-12115-51310	Welding Fac Salary FT Credit Overlds	17,600	
00-01-12115-51330	Welding Summer	7,400	
00-01-12115-52100	Welding Fringe Benefits	19,367	
00-01-12115-53200	Welding M&O Supplies	17,450	
00-01-12115-53201	Welding Telephone	350	
00-01-12115-53202	Welding Duplicating	140	103,570
00-01-12125-51300	Ind Tech Mechatronics FT Faculty	-	
00-01-12125-52100	Ind Tech Mechatronics Fringe Benefits	-	

South Arkansas Community College
Operating Budget Expenses
July 1, 2019 - June 30, 2020

CURRENT UNRESTRICTED AND GENERAL EXPENSE		Current Budget	Total Department Budget
00-01-12125-53200	Ind Tech Mechatronics M&O Supplies	400	
00-01-12125-53201	Ind Tech Mechatronics Telephone	350	750
00-01-12140-51300	Process Tech Fac Salary FT Credit	52,331	
00-01-12140-51310	Process Tech Fac Salary FT Credit Overld	3,550	
00-01-12140-51320	Process Tech Part time	6,850	
00-01-12140-51330	Process Tech Fac Salary FT Credt Sum Lng	1,000	
00-01-12140-52100	Process Tech Fringe Benefits	18,898	
00-01-12140-53110	Process Tech Administrative Travel	-	
00-01-12140-53200	Process Tech M&O Supplies	2,500	
00-01-12140-53201	Process Tech Telephone	350	
00-01-12140-53202	Process Tech Duplicating	700	
00-01-12140-53203	Process Tech Postage	-	
00-01-12140-53292	Process Tech NAPTA Fee	4,410	90,588
00-01-13000-53125	Bdg Ctrl DHS Conf/WS Travel	24,000	
00-01-13000-53262	Bdg Ctrl DHS Official Functions	445	24,445
00-01-13110-51300	Health/Phy Educ Fac Salary FT Credit	27,754	
00-01-13110-51320	Health/Phy Educ Fac FT Credit Part Time	1,650	
00-01-13110-52100	Health/Phy Educ Fringe Benefits	9,299	
00-01-13110-53200	Health/Phy Educ M&O Supplies	70	
00-01-13110-53201	Health/Phy Educ Telephone	165	
00-01-13110-53202	Health/Phy Educ Duplicating	100	39,039
00-01-13120-51300	Biology Fac Salary FT Credit	127,376	
00-01-13120-51310	Biology Fac Salary FT Credit Overlds	14,550	
00-01-13120-51320	Biology Fac Salary PT Credit	24,200	
00-01-13120-51330	Biology Fac Salary FT Credt Sum Long	13,200	
00-01-13120-52100	Biology Fringe Benefits	50,474	
00-01-13120-53200	Biology M&O Supplies	11,000	
00-01-13120-53201	Biology Telephone	855	
00-01-13120-53202	Biology Duplicating	1,500	243,155
00-01-13120-53203	Biology Postage	-	
00-01-13130-51300	Chemistry Fac Salary FT Credit	24,500	
00-01-13130-51320	Chemistry Fac Salary PT Credit	-	
00-01-13130-52100	Chemistry Fringe Benefits	8,085	
00-01-13130-53200	Chemistry M&O Supplies	4,825	
00-01-13130-53201	Chemistry Telephone	700	
00-01-13130-53202	Chemistry Duplicating	300	38,410
00-01-13140-51300	Microbiology Fac Salary FT Credit	23,755	

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00-01-13140-51310	Microbiology Fac Salary FT Credit Overloads	1,650	
00-01-13140-51330	Microbiology Fac Salary FT Credit Summer	3,300	
00-01-13140-52100	Microbiology Fringe Benefits	8,738	
00-01-13140-53200	Microbiology M&O Supplies	5,000	
00-01-13140-53201	Microbiology Telephone	175	
00-01-13140-53202	Microbiology Duplicating	400	43,018
00-01-13150-51300	Physical Science Fac Salary FT Credit	48,255	
00-01-13150-51320	Physical Science Fac Salary PT Credit	4,400	
00-01-13150-52100	Physical Science Fringe Benefits	16,298	
00-01-13150-53200	Physical Science M&O Supplies	1,075	
00-01-13150-53223	Physical Science Conceptual Academy	-	
00-01-13150-53201	Physical Science Telephone	175	
00-01-13150-53202	Physical Science Duplicating	200	70,403
00-01-13220-51100	PN Days Classified Salary	13,336	
00-01-13220-51200	PN Days Professional Salary	56,560	
00-01-13220-51300	PN Days Fac FT Salary Credit	102,112	
00-01-13220-51320	PN Days Fac PT Salary Credit	14,144	
00-01-13220-52100	PN Days Fringe Benefits	57,905	
00-01-13220-53110	PN Days Administrative Travel	500	
00-01-13220-53150	PN Days Clinical/Inst Travel	1,200	
00-01-13220-53176	PN Days Student Travel Fee Based	700	
00-01-13220-53200	PN Days M&O Supplies	5,030	
00-01-13220-53201	PN Days Telephone	1,200	
00-01-13220-53202	PN Days Duplicating	2,400	
00-01-13220-53203	PN Days Postage	100	
00-01-13220-53290	PN Days Student Insurance expense	700	
00-01-13220-53291	PN Days Drug Screens	980	
00-01-13220-53292	PN Days Assessment/Testing	14,784	
00-01-13220-53294	PN Days Clinical Vitual Excur Pack Expense	3,220	
00-01-13220-53293	PN Days Nursing Kit Expense	3,080	277,950
00-01-13221-51300	PN Evenings Fac Salary FT Credit	97,027	
00-01-13221-51320	PN Evenings Fac PT Salary Credit	10,608	
00-01-13221-52100	PN Evenings Fringe Benefits	32,921	
00-01-13221-53110	PN Evenings Administrative Travel	150	
00-01-13221-53150	PN Evenings Clinical/Inst Travel	300	
00-01-13221-53176	PN Evenings Student Travel Fee Based	550	
00-01-13221-53200	PN Evenings M&O Supplies	1,174	
00-01-13221-53201	PN Evenings Telephone	745	
00-01-13221-53202	PN Evenings Duplicating	600	
00-01-13221-53203	PN Evenings Postage	50	

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00-01-13221-53290	PN Evenings Student Insurance expense	550	
00-01-13221-53291	PN Evenings Drug Screens	-	
00-01-13221-53292	PN Evenings Assessment/Testing	8,712	
00-01-13221-53294	PN Evenings Clinical Vitual Excur Pack Expense	-	
00-01-13221-53293	PN Evenings Nursing Kit Expense	-	153,387

00-01-13229-51300	PN Warren Fac Salary FT Credit	95,634	
00-01-13229-52100	PN Warren Fringe Benefits	31,559	
00-01-13229-53110	PN Warren Administrative Travel	400	
00-01-13229-53150	PN Warren Clinical/Inst Travel	800	
00-01-13229-53176	PN Warren Student Travel Fee Based	425	
00-01-13229-53200	PN Warren M&O Supplies	1,300	
00-01-13229-53201	PN Warren Telephone	820	
00-01-13229-53202	PN Warren Duplicating	2,500	
00-01-13229-53203	PN Warren Postage	250	
00-01-13229-53290	PN Warren Student Insurance expense	425	
00-01-13229-53291	PN Warren Drug Screens	595	
00-01-13229-53292	PN Warren Assessment/Testing	8,976	
00-01-13229-53294	PN Warren Clinical Vitual Excur Pack Expense	1,955	
00-01-13229-53293	PN Warren Nursing Kit Expense	1,870	147,510

00-01-13230-51200	RN Professional Salary	14,140	
00-01-13230-51310	RN Fac Salary FT Credit Overlds	35,000	
00-01-13230-51320	RN Fac Salary PT Credit	60,000	
00-01-13230-51330	RN Fac Salary FT Credit Sum Long	-	
00-01-13230-51610	RN Extra Help	6,600	
00-01-13230-52100	RN Fringe Benefits	18,377	
00-01-13230-53110	RN Administrative Travel	1,800	
00-01-13230-53150	RN Clinical/Inst Travel	4,000	
00-01-13230-53176	RN Student Travel Fee Based	9,600	
00-01-13230-53200	RN M&O Supplies	2,500	
00-01-13230-53201	RN Telephone	120	
00-01-13230-53202	RN Duplicating	1,000	
00-01-13230-53203	RN Postage	250	
00-01-13230-53221	RN Consortium Expense	55,080	
00-01-13230-53255	RN Online CIV	-	
00-01-13230-53290	RN Student Insurance expense	1,000	
00-01-13230-53291	RN Drug Screens	1,400	
00-01-13230-53292	RN Assessment/Testing	26,400	
00-01-13230-53293	RN Nursing Kit Expense	6,240	243,507

00-01-13240-51300	Simlab Faculty FT Credit Salary	52,779	
00-01-13240-51610	Simlab Extra Help	20,000	

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00-01-13240-52100	Simlab Fringe Benefits	19,117	
00-01-13240-53110	Simlab Administrative Travel	600	
00-01-13240-53200	Simlab M&O Supplies	7,000	
00-01-13240-53201	Simlab Telephone	350	
00-01-13240-53202	Simlab Duplicating	250	
00-01-13240-53203	Simlab Postage	25	100,121
00-01-13310-51300	Surg Fac FT Salary Credit	48,664	
00-01-13310-51320	Surg Fac PT Salary Credit	26,704	
00-01-13310-52100	Surg Fringe Benefits	18,329	
00-01-13310-53110	Surg Administrative Travel	150	
00-01-13310-53150	Surg Clinical/Inst Travel	500	
00-01-13310-53176	Surg Student Travel Fee Based	750	
00-01-13310-53200	Surg M&O Supplies	4,000	
00-01-13310-53201	Surg Telephone	700	
00-01-13310-53202	Surg Duplicating	550	
00-01-13310-53203	Surg Postage	30	
00-01-13310-53220	Surg Accreditation	2,275	
00-01-13310-53290	Surg Student Insurance expense	125	
00-01-13310-53291	Surg Drug Screens	175	
00-01-13310-53292	Surg Assessment/Testing	1,610	104,561
00-01-13330-51300	PTA Fac Salary FT Credit	130,926	
00-01-13330-51610	PTA Extra Help	20,000	
00-01-13330-52100	PTA Fringe Benefits	44,905	
00-01-13330-53110	PTA Administrative Travel	26	
00-01-13330-53150	PTA Clinical/Inst Travel	974	
00-01-13330-53176	PTA Student Travel Fee Based	2,400	
00-01-13330-53200	PTA M&O Supplies	7,070	
00-01-13330-53201	PTA Telephone	1,100	
00-01-13330-53202	PTA Duplicating	800	
00-01-13330-53203	PTA Postage	70	
00-01-13330-53220	PTA Accreditation	4,500	
00-01-13330-53290	PTA Student Insurance expense	425	
00-01-13330-53292	PTA Assessment/Testing	3,640	216,836
00-01-13340-51300	OTA Fac Salary FT Credit	128,117	
00-01-13340-51350	OTA Fac Salary FT Credit Stipend	3,847	
00-01-13340-51610	OTA Extra Help	20,000	
00-01-13340-52100	OTA Fringe Benefits	44,305	
00-01-13340-53110	OTA Administrative Travel	1,000	
00-01-13340-53150	OTA Clinical Travel	500	
00-01-13340-53200	OTA M&O Supplies	12,400	

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00-01-13340-53201	OTA Telephone	1,100	
00-01-13340-53202	OTA Duplicating	1,500	
00-01-13340-53203	OTA Postage	400	
00-01-13340-53220	OTA Accreditation	4,225	
00-01-13340-53290	OTA Student Insurance expense	425	
00-01-13340-53292	OTA Assessment/Testing	3,795	
00-01-13340-53800	OTA Small Equipment	4,500	226,114

00-01-13350-51100	HIT Classified	6,668	
00-01-13350-51300	HIT Fac Salary FT Credit	44,036	
00-01-13350-51310	HIT Fac Salary FT Credit Overlds	5,775	
00-01-13350-51320	HIT Fac Salary PT Credit	9,400	
00-01-13350-52100	HIT Fringe Benefits	18,830	
00-01-13350-53110	HIT Admin Travel	200	
00-01-13350-53150	HIT Clinical/Inst Travel	50	
00-01-13350-53200	HIT M&O Supplies	800	
00-01-13350-53201	HIT Telephone	485	
00-01-13350-53202	HIT Duplicating	200	
00-01-13350-53203	HIT Postage	200	
00-01-13350-53220	HIT Accreditation	4,225	
00-01-13350-53290	HIT Student Insurance Expense	200	
00-01-13350-53291	HIT Drug Screens	280	
00-01-13350-53292	HIT Background Check Fee	424	
00-01-13350-53292	HIT Assesment Testing	1,984	93,756

00-01-13360-51100	RT Classified Salary	6,668	
00-01-13360-51300	RT Fac Salary FT Credit	121,388	
00-01-13360-51320	RT Fac Salary PT Credit	5,945	
00-01-13360-52100	RT Fringe Benefits	42,734	
00-01-13360-53150	RT Clinical/Inst Travel	1,260	
00-01-13360-53176	RT Student Travel Fee Based	2,300	
00-01-13360-53200	RT M&O Supplies	7,000	
00-01-13360-53201	RT Telephone	835	
00-01-13360-53202	RT Duplicating	695	
00-01-13360-53203	RT Postage	50	
00-01-13360-53220	RT Accreditation	2,270	
00-01-13360-53290	RT Student Insurance Expense	575	
00-01-13360-53292	RT Assessment/Testing	2,400	194,119

00-01-13410-51320	Phlebotomy Fac Salary PT Credit	12,000	
00-01-13410-52100	Phlebotomy Fringe Benefits	1,020	
00-01-13410-53110	Phlebotomy Admin Travel	100	
00-01-13410-53150	Phlebotomy Clinical/Instr Travel	100	

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00-01-13410-53200	Phlebotomy M&O Supplies	-	
00-01-13410-53201	Phlebotomy Telephone	-	
00-01-13410-53202	Phlebotomy Duplicating	50	
00-01-13410-53203	Phlebotomy Postage	-	
00-01-13410-53220	Phlebotomy Accreditation	2,117	
00-01-13410-53290	Phlebotomy Student Insurance Expense	375	15,762
00-01-13510-51300	EMS Fac Salary FT Credit	51,739	
00-01-13510-51320	EMS Fac Salary PT Credit	13,500	
00-01-13510-51610	EMS Extra Help	1,100	
00-01-13510-52100	EMS Fringe Benefits	18,315	
00-01-13510-53110	EMS Administrative Travel	1,000	
00-01-13510-53200	EMS M&O Supplies	4,886	
00-01-13510-53201	EMS Telephone	400	
00-01-13510-53202	EMS Duplicating	500	
00-01-13510-53203	EMS Postage	50	
00-01-13510-53220	EMS Accreditation	2,475	
00-01-13510-53290	EMS Student Insurance Expense	950	
00-01-13510-53291	EMS Drug Screen	630	
00-01-13510-53292	EMS Assessment/Testing	954	
00-01-13510-53292	EMS Assessment/Testing	3,354	99,853
00-01-13510-53223	EMS MEMS Program expense	22,000	22,000
00-01-14000-53125	Bdg Ctrl DLA Conf/WS Travel	20,570	
00-01-14000-53262	Bdg Ctrl DLA Official Functions	1,137	21,707
00-01-14110-51300	Education Fac Salary FT Credit	49,368	
00-01-14110-51310	Education Fac Salary FT Credit Overlds	1,650	
00-01-14110-51320	Education Fac Salary PT Credit	13,200	
00-01-14110-51330	Education Fac Salary FT Credit Sum Long	1,650	
00-01-14110-52100	Education Fringe Benefits	18,173	
00-01-14110-53150	Education Clinical/Inst Travel	100	
00-01-14110-53200	Education M&O Supplies	4,000	
00-01-14110-53201	Education Telephone	350	
00-01-14110-53202	Education Duplicating	200	
00-01-14110-53203	Education Postage	50	
00-01-14110-53220	Education Accreditation	8,183	
00-01-14110-53295	Education Backround Check Expense	1,620	98,544
00-01-14210-51320	Art PT Faculty	6,600	
00-01-14210-52100	Art Fringe Benefits	561	7,161

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00-01-14220-51320	Music Fac Salary PT Credit	9,900	
00-01-14220-52100	Music Fringe Benefits	842	
00-01-14220-53200	Music M&O Supplies	1,500	
00-01-14220-53202	Music Duplicating	50	12,292
00-01-14230-51310	Theatre Fac Salary Overload	3,300	
00-01-14230-52100	Theatre Fringe Benefits	759	4,059
00-01-14240-51300	Film/Media Arts Fac Salary FT Credit	43,440	
00-01-14240-51320	Film/Media Arts Fac Salary PT Credit	6,600	
00-01-14240-51330	Film/Media Arts Fac Salary Long Summer	3,300	
00-01-14240-52100	Film/Media Arts Fringe Benefits	15,655	
00-01-14240-53110	Film/Media Arts Admin Travel	500	
00-01-14240-53200	Film/Media Arts M&O Supplies	2,000	
00-01-14240-53201	Film/Media Arts M&O Telephone	350	
00-01-14240-53202	Film/Media Arts M&O Duplicating	150	
00-01-14240-53203	Film/Media Arts M&O Postage	100	72,096
00-01-14305-53200	AACGS Supplies	600	
00-01-14305-53201	AACGS Telephone	250	
00-01-14305-53202	AACGS Duplication	100	950
00-01-14310-51300	English Fac Salary FT Credit	164,662	
00-01-14310-51310	English Fac Salary FT Credit Overlds	14,850	
00-01-14310-51320	English Fac Salary PT Credit	16,500	
00-01-14310-51330	English Fac Salary FT Credit Sum Long	9,900	
00-01-14310-52100	English Fringe Benefits	61,433	
00-01-14310-53200	English M&O Supplies	600	
00-01-14310-53201	English Telephone	1,120	
00-01-14310-53202	English Duplicating	1,200	
00-01-14310-53203	English Postage	20	270,285
00-01-14330-51300	Math Fac Salary FT Credit	50,319	
00-01-14330-51310	Math Fac Salary FT Credit Overlds	13,200	
00-01-14330-51320	Math Fac Salary PT Credit	11,550	
00-01-14330-51330	Math Fac Salary FT Credit Sum Long	8,250	
00-01-14330-52100	Math Fringe Benefits	22,520	
00-01-14330-53200	Math M&O Supplies	740	
00-01-14330-53201	Math Telephone	385	
00-01-14330-53202	Math Duplicating	660	107,624
00-01-14340-51300	History Fac Salary FT Credit	52,854	
00-01-14340-51310	History Fac Salary FT Credit Overlds	6,600	

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00-01-14340-51320	History Fac Salary PT Credit	13,200	
00-01-14340-51330	History Fac Salary FT Credit Sum Long	4,950	
00-01-14340-52100	History Fringe Benefits	21,220	
00-01-14340-53200	History M&O Supplies	275	
00-01-14340-53201	History Telephone	350	
00-01-14340-53202	History Duplicating	799	
00-01-14340-53203	History Postage	100	100,348
00-01-14350-51310	Geography Fac Salary FT Credit Overloads	1,650	
00-01-14350-51330	Geography Fac Salary FT Credit Sum Long	1,650	
00-01-14350-52100	Geography Fringe Benefits	759	
00-01-14350-53200	Geography Fringe Supplies	250	4,309
00-01-14410-51300	Psychology Fac Salary FT Credit	49,791	
00-01-14410-51310	Psychology Fac Salary FT Credit Overlds	8,250	
00-01-14410-51320	Psychology Fac Salary PT Credit	14,850	
00-01-14410-51330	Psychology Fac Salary FT Credit Sum Long	8,250	
00-01-14410-52100	Psychology Fringe Benefits	21,488	
00-01-14410-53200	Psychology M&O Supplies	750	
00-01-14410-53201	Psychology Telephone	350	
00-01-14410-53202	Psychology Duplicating	150	103,879
00-01-14420-51320	Sociology Fac Salary PT Credit	11,550	
00-01-14420-52100	Sociology Fringe Benefits	982	12,532
00-01-14430-51320	Political Science Fac Salary PT Credit	8,250	
00-01-14430-52100	Political Science Fringe Benefits	701	
00-01-14430-53200	Political Science M&O Supplies	250	
00-01-14430-53201	Political Science Telephone	350	9,551
00-01-14450-51300	Criminal Justice Fac Salary FT Credit	44,756	
00-01-14450-51310	Criminal Justice Fac FT Credit Overlds	4,950	
00-01-14450-51330	Criminal Justice Fac FT Credit Sum Long	4,950	
00-01-14450-52100	Criminal Justice Fringe Benefits	17,047	
00-01-14450-53200	Criminal Justice M&O Supplies	599	
00-01-14450-53201	Criminal Justice Telephone	350	
00-01-14450-53202	Criminal Justice Duplicating	250	72,902
00-01-15100-51300	Culinary Fac Salary FT Credit	36,000	
00-01-15100-51310	Culinary Overload	4,400	
00-01-15100-52100	Culinary Fringe Benefits	12,892	
00-01-15100-53200	Culinary M&O Supplies	4,900	
00-01-15100-53201	Culinary Telephone	350	

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00-01-15100-53202	Culinary Duplicating	500	
00-01-15100-53203	Culinary Postage	100	
00-01-15100-57050	Culinary Equipment	10,000	69,142
00-01-16100-53125	Bdg Ctrl DCE Conf/WS travel	11,500	
00-01-16100-53262	Bdg Ctrl DCE Official Functions	300	11,800
00-01-16102-51300	Corp Educ Teach Professional Salary	85,141	
00-01-16102-51410	Corp Educ FT Addl Non-Credit	4,300	
00-01-16102-51420	Corp Educ Faculty PT Salary Non-Credit	1,000	
00-01-16102-51610	Corp Educ Teach Extra Help	26,332	
00-01-16102-52100	Corp Educ Teach Fringe Benefits	32,084	
00-01-16102-53150	Corp Educ Teaching Instructional Travel	250	
00-01-16102-53200	Corp Educ Teach M&O Supplies	15,000	
00-01-16102-53201	Corp Educ Teach Telephone	700	
00-01-16102-53202	Corp Educ Teach Duplicating	8,000	
00-01-16102-53203	Corp Educ Teach Postage	100	
00-01-16102-53912	Corp Educ Teaching Contract/Vendor Pymts	65,000	237,906
00-01-16103-51420	Comm Educ Non Credit overload	1,000	
00-01-16103-51610	Comm Educ Teach Extra Help	5,000	
00-01-16103-52100	Comm Educ Teach Fringe Benefits	655	
00-01-16103-53200	Comm Educ Teach M&O Supplies	7,000	
00-01-16103-53202	Comm Educ Teach Duplicating	1,200	
00-01-16103-53203	Comm Educ Teach Postage	100	
00-01-16103-53912	Comm Educ Teaching Contract/Vendor Pymts	798	15,753
00-01-16150-51200	ACAP Professional Salary	43,524	
00-01-16150-51610	ACAP Extra Help	10,000	
00-01-16150-52100	ACAP Fringe Benefits	15,213	
00-01-16150-53175	ACAP Student Travel Non Fee	100	
00-01-16150-53200	ACAP M&O Supplies	2,100	
00-01-16150-53201	ACAP Telephone	350	
00-01-16150-53202	ACAP Duplicating	900	
00-01-16150-53203	ACAP Postage	100	
00-01-16150-53292	ACAP Testing Fee	100	72,387
00-01-17120-51300	Dev English Fac Salary FT Credit	37,632	
00-01-17120-51310	Dev English Fac FT Credit Overlds	1,650	
00-01-17120-51320	Dev English Fac Salary PT Credit	13,200	
00-01-17120-52100	Dev English Fringe Benefits	13,920	
00-01-17120-53200	Dev English M&O Supplies	858	
00-01-17120-53201	Dev English Telephone	280	

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00-01-17120-53202	Dev English Duplicating	100	
00-01-17120-53203	Dev English Postage	200	67,840
00-01-17130-51300	Dev Math Fac Salary FT Credit	111,250	
00-01-17130-51310	Dev Math Fac Salary FT Credit Overlds	4,950	
00-01-17130-51320	Dev Math Fac Salary PT Credit	8,250	
00-01-17130-51330	Dev Math Fac Salary FT Credit Sum Long	4,950	
00-01-17130-52100	Dev Math Fringe Benefits	39,691	
00-01-17130-53200	Dev Math M&O Supplies	236	
00-01-17130-53201	Dev Math Telephone	875	
00-01-17130-53202	Dev Math Duplicating	1,000	171,202
00-01-17210-51320	SouthArk Success Fac Salary PT Credit	6,600	
00-01-17210-52100	SouthArk Success Fringe Benefits	561	
00-01-17210-53202	SouthArk Success Duplicating	25	7,186
00-03-31110-51100	Arboretum Classified Salary	25,916	
00-03-31110-52100	Arboretum Fringe Benefits	8,472	
00-03-31110-53110	Arboretum Administrative Travel	100	
00-03-31110-53200	Arboretum M&O Supplies	2,000	
00-03-31110-53203	Arboretum Postage	75	36,563
00-03-31210-53110	Lecture Series Administrative Travel	473	
00-03-31210-53200	Lecture Series M&O Supplies	12,500	
00-03-31210-53202	Lecture Series Duplicating	200	13,173
00-04-41110-51100	Library Classified Salary	51,887	
00-04-41110-51200	Library Professional Salary	47,111	
00-04-41110-51610	Library Professional Extra Help	5,000	
00-04-41110-52100	Library Fringe Benefits	32,974	
00-04-41110-53110	Library Administrative Travel	400	
00-04-41110-53200	Library M&O Supplies	3,000	
00-04-41110-53201	Library Telephone	2,100	
00-04-41110-53202	Library Duplicating	4,000	
00-04-41110-53203	Library Postage	50	
00-04-41110-53233	Library Software	19,800	
00-04-41110-53253	Library Holdings <1 Yr	28,000	
00-04-41110-57060	Library Holdings >1 Yr	9,000	203,322
00-04-43110-53200	Literary Magazine M&O Supplies	500	500
00-04-44110-51200	Distance Learning Professional Salary	100,500	
00-04-44110-52100	Distance Learning Fringe Benefits	33,165	

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00-04-44110-53200	Distance Learning M&O Supplies	10,099	
00-04-44110-53201	Distance Learning Telephone	1,050	
00-04-44110-53202	Distance Learning Duplicating	280	
00-04-44110-53238	Distance Learning Software	74,794	219,888
00-04-44310-51100	Info Tech Allocation Classified Salary	81,603	
00-04-44310-51200	Info Tech Allocation Professional Salary	151,986	
00-04-44310-51610	Info Tech Allocation Extra Help	7,650	
00-04-44310-52100	Info Tech Allocation Fringe Benefits	82,085	
00-04-44310-53110	Info Tech Allocation Admin Travel	424	323,747
00-04-46000-53125	Bdg Ctrl VPL Conf/WS Travel	6,000	
00-04-46000-53262	Bdg Ctrl VPL Official Functions	8,500	14,500
00-04-46010-53200	Commencement M&O Supplies	14,000	
00-04-46010-53202	Commencement Duplicating	50	
00-04-46010-53203	Commencement Postage	500	14,550
00-04-46200-51200	AVP HCE Professional Salary	54,733	
00-04-46200-52100	AVP HCE Fringe Benefits	18,010	
00-04-46200-53201	AVP HCE Telephone	230	72,973
00-04-46210-51100	Dean Career/Tech Ed Classified Salary	4,682	
00-04-46210-51200	Dean Career/Tech Ed Professional Salary	15,409	
00-04-46210-52100	Dean Career/Tech Ed Fringe Benefits	6,610	
00-04-46210-53110	Dean Career/Tech Ed Admin Travel	80	
00-04-46210-53200	Dean Career/Tech Ed M&O Supplies	280	
00-04-46210-53201	Dean Career/Tech Ed Telephone	140	
00-04-46210-53202	Dean Career/Tech Ed Duplicating	440	
00-04-46210-53203	Dean Career/Tech Ed Postage	16	27,658
00-04-46310-51100	Dean Health Science Classified Salary	23,412	
00-04-46310-51200	Dean Health Science Professional Salary	80,523	
00-04-46310-52100	Dean Health Science Fringe Benefits	34,299	
00-04-46310-53110	Dean Health Science Administrative Travel	300	
00-04-46310-53200	Dean Health Science M&O Supplies	2,000	
00-04-46310-53201	Dean Health Science Telephone	1,050	
00-04-46310-53202	Dean Health Science Duplicating	200	
00-04-46310-53203	Dean Health Science Postage	100	141,884
00-04-46410-51100	AVP ASAS Dean LA/NS Classified Salary	23,412	
00-04-46410-51200	AVP ASAS Dean LA/NS Professional Salary	76,000	
00-04-46410-52100	AVP ASAS Dean LA/NS Fringe Benefits	32,806	

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00-04-46410-53110	AVP ASAS Dean LA/NS Admin Travel	100	
00-04-46410-53200	AVP ASAS Dean LA/NS M&O Supplies	2,000	
00-04-46410-53201	AVP ASAS Dean LA/NS Telephone	1,050	
00-04-46410-53202	AVP ASAS Dean LA/NS Duplicating	330	
00-04-46310-53226	Dean Health Science Biohazard Control	5,092	140,790
00-04-46510-51200	AVP WFCE Professional Salary	76,000	
00-04-46510-52100	AVP WFCE Fringe Benefits	25,080	
00-04-46510-53110	AVP WFCE Admin Travel	-	
00-04-46510-53200	AVP WFCE M&O Supplies	100	
00-04-46510-53201	AVP WFCE Telephone	350	
00-04-46510-53202	AVP WFCE Duplicating	420	
00-04-46510-53203	AVP WFCE Postage	15	101,965
00-04-46511-51200	Corp Educ Admin Professional Salary	46,080	
00-04-46511-51610	Corp Educ Admin Extra Help	5,000	
00-04-46511-52100	Corp Educ Admin Fringe Benefits	15,631	
00-04-46511-53110	Corp Educ Admin Administrative Travel	5	
00-04-46511-53200	Corp Educ Admin M&O Supplies	2,001	
00-04-46511-53201	Corp Educ Admin Telephone	855	
00-04-46511-53202	Corp Educ Admin Duplicating	16,000	
00-04-46511-53203	Corp Educ Admin Postage	150	
00-04-46511-53281	Corp Educ Admin Duplication Sales	(10,000)	75,722
00-04-46512-51200	Comm Educ Admin Professional Salary	9,600	
00-04-46512-52100	Comm Educ Admin Fringe Benefits	3,168	
00-04-46512-53110	Comm Educ Admin Administrative Travel	100	
00-04-46512-53200	Comm Educ Admin M&O Supplies	100	
00-04-46512-53201	Comm Educ Admin Telephone	105	
00-04-46512-53202	Comm Educ Admin Duplicating	-	
00-04-46512-53203	Comm Educ Admin Postage	20	13,093
00-04-46610-51200	Academic Advising Professional Salary	108,030	
00-04-46610-52100	Academic Advising Fringe Benefits	35,614	
00-04-46610-53110	Academic Advising Admin Travel	200	
00-04-46610-53200	Academic Advising M&O Supplies	1,000	
00-04-46610-53201	Academic Advising Telephone	860	
00-04-46610-53202	Academic Advising Duplicating	825	
00-04-46610-53203	Academic Advising Postage	25	146,554
00-04-46710-51200	The Learning Center Professional Salary	100,924	
00-04-46710-51320	The Learning Center PT Fac Salary	4,100	
00-04-46710-51610	The Learning Center Extra Help	7,201	

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00-04-46710-52100	The Learning Center Fringe Benefits	34,165	
00-04-46710-53200	The Learning Center M&O Supplies	700	
00-04-46710-53201	The Learning Center Telephone	1,050	
00-04-46710-53202	The Learning Center Duplicating	2,800	
00-04-46710-53203	The Learning Center Postage	20	150,960
00-04-46711-51520	The Learning Ctr-Math Institutional W/S	9,500	
00-04-46711-52100	The Learning Ctr-Math Fringe Benefits	808	10,308
00-04-46810-53200	Assessment M&O Supplies	-	-
00-04-47110-53125	Faculty Development Conf/WS travel	2,700	2,700
00-05-51000-53125	Bdg Ctrl VPSS Conf/WS Travel	14,708	
00-05-51000-53262	Bdg Ctrl VPSS Official Functions	1,500	16,208
00-05-51110-53202	Disabled Student Duplicating	-	
00-05-51110-53200	Disabled Student M&O Supplies	250	250
00-05-51710-51200	Early College Start Professional Salary	43,190	
00-05-51710-52100	Early College Start Fringe Benefits	14,249	
00-05-51710-53110	Early College Start AdminTravel	800	
00-05-51710-53200	Early College Start M&O Supplies	1,000	
00-05-51710-53201	Early College Start Telephone	370	
00-05-51710-53202	Early College Start Duplicating	500	
00-05-51710-53203	Early College Start Postage	300	
00-05-51710-53292	Early College Start Placement Testing	500	60,909
00-05-52100-59010	Student Activity Transfer to Auxiliary	29,295	29,295
00-05-53110-51100	Counseling Classified Salary	11,427	
00-05-53110-51200	Counseling Professional Salary	54,985	
00-05-53110-52100	Counseling Fringe Benefits	21,916	
00-05-53110-53110	Counseling Admin Travel	200	
00-05-53110-53200	Counseling M&O Supplies	500	
00-05-53110-53201	Counseling Telephone	700	
00-05-53110-53202	Counseling Duplicating	500	
00-05-53110-53203	Counseling Postage	25	90,253
00-05-53310-53200	Testing M&O Supplies	1,300	
00-05-53310-53202	Testing Duplicating	1,000	
00-05-53310-53203	Testing Postage	20	
00-05-53310-53292	Testing Teas	15,700	

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00-05-53310-53293	Testing Placement Test	5,200	
00-05-53310-53294	Testing Miller Analogies Test	500	
00-05-53310-53298	Phlebotomy Certification Exam	2,400	26,120
00-05-51401-53201	Perkins Telephone	190	190
00-05-54110-51100	Financial Aid Classified Salary	26,796	
00-05-54110-51200	Financial Aid Professional Salary	59,339	
00-05-54110-51610	Financial Aid Extra Help	2,480	
00-05-54110-52100	Financial Aid Fringe Benefits	28,515	
00-05-54110-53110	Financial Aid Admin Travel	100	
00-05-54110-53200	Financial Aid M&O Supplies	6,000	
00-05-54110-53201	Financial Aid Telephone	1,400	
00-05-54110-53202	Financial Aid Duplicating	2,400	
00-05-54110-53203	Financial Aid Postage	1,400	128,431
00-05-54111-53200	ACT Admin M&O Supplies	145	
00-05-54111-53202	ACT Admin Duplicating	145	
00-05-54111-53262	ACT Admin Official Functions	360	650
00-05-55110-51100	Enrollment Services Classified Salary	26,796	
00-05-55110-51200	Enrollment Services Professional Salary	35,362	
00-05-55110-51610	Enrollment Services Extra Help	3,600	
00-05-55110-52100	Enrollment Services Fringe Benefits	20,437	
00-05-55110-53110	Enrollment Services Admin Travel	-	
00-05-55110-53200	Enrollment Services M&O Supplies	2,400	
00-05-55110-53201	Enrollment Services Telephone	1,925	
00-05-55110-53202	Enrollment Services Duplicating	1,200	
00-05-55110-53203	Enrollment Services Postage	400	92,121
00-05-55210-51200	Recruiting Professional Salary	29,000	
00-05-55210-51520	Recruiting Institutional Workstudy	5,000	
00-05-55210-51610	Recruiting Extra Help	5,000	
00-05-55210-52100	Recruiting Fringe Benefits	10,420	
00-05-55210-53110	Recruiting Administrative Travel	2,000	
00-05-55210-53200	Recruiting M&O Supplies	5,000	
00-05-55210-53201	Recruiting Telephone	350	
00-05-55210-53202	Recruiting Duplicating	1,000	
00-05-55210-53203	Recruiting Postage	1,000	58,770
00-05-56110-51100	Registrar Classified Salary	33,473	
00-05-56110-51200	Registrar Professional Salary	35,362	
00-05-56110-52100	Registrar Fringe Benefits	22,541	

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00-05-56110-53200	Registrar M&O Supplies	9,000	
00-05-56110-53201	Registrar Telephone	525	100,901
00-05-56120-53200	I.D. Cards M&O Supplies	3,098	3,098
00-05-56230-53200	Parking Decals M&O Supplies	300	300
00-05-58110-51100	Info Tech SS Alloc Classified Salary	14,400	
00-05-58110-51200	Info Tech SS Alloc Professional Salary	37,996	
00-05-58110-51610	Info Tech SS Alloc Extra Help	1,350	
00-05-58110-52100	Info Tech SS Alloc Fringe Benefits	14,486	
00-05-58110-53110	Info Tech SS Alloc Administrative Travel	75	68,307
00-06-61110-53125	Bdg Ctrl President Conf/WS Travel	13,000	
00-06-61110-53262	Bdg Ctrl President Official Functions	2,600	15,600
00-06-61130-53263	Bdg Ctrl Promotional Items	20,000	20,000
00-06-61210-53125	Board of Trustees Conf/WS Travel	15,000	
00-06-61210-53200	Board of Trustees M&O Supplies	5,250	
00-06-61210-53262	Board of Trustees Official Functions	800	21,050
00-06-61211-53240	Errors & Omissions Insurance	8,951	8,951
00-06-61310-51100	President Classified Salary	36,964	
00-06-61310-51200	President Professional Salary	201,718	
00-06-61310-51610	President Extra Help	-	
00-06-61310-52100	President Fringe Benefits	78,565	
00-06-61310-52902	President Housing	18,000	
00-06-61310-53110	President Administrative Travel	5,000	
00-06-61310-53200	President M&O Supplies	2,100	
00-06-61310-53201	President Telephone	1,050	
00-06-61310-53202	President Duplicating	1,000	
00-06-61310-523203	President Postage	-	
00-06-61310-53233	President Legal Services	2,500	
00-06-61310-53281	President Duplication Sales	(3,100)	343,797
00-06-61311-53200	Strategic Planning M&O Supplies	300	300
00-06-61312-53125	Accreditation Conf/WS Travel	10,000	10,000
00-06-61320-51100	Vice Pres Academic Affairs Classified Salary	25,268	
00-06-61320-51200	Vice Pres Academic Affairs Professional Salary	98,980	

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00-06-61320-52100	Vice Pres Academic Affairs Fringe Benefits	41,002	
00-06-61320-53110	Vice Pres Academic Affairs Administrative Travel	1,200	
00-06-61320-53200	Vice Pres Academic Affairs M&O Supplies	1,500	
00-06-61320-53201	Vice Pres Academic Affairs Telephone	1,050	
00-06-61320-53202	Vice Pres Academic Affairs Duplicating	200	
00-06-61320-53203	Vice Pres Academic Affairs Postage	100	169,300
00-06-61330-51100	Vice Pres Stdnt Serv Classified Salary	26,268	
00-06-61330-51200	Vice Pres Stdnt Serv Professional Salary	92,005	
00-06-61330-52100	Vice Pres Stdnt Serv Fringe Benefits	38,870	
00-06-61330-53110	Vice Pres Stdnt Serv Admin Travel	350	
00-06-61330-53200	Vice Pres Stdnt Serv M&O Supplies	500	
00-06-61330-53201	Vice Pres Stdnt Serv Telephone	700	
00-06-61330-53202	Vice Pres Stdnt Serv Duplicating	500	
00-06-61330-53203	Vice Pres Stdnt Serv Postage	50	159,243
00-06-61340-51100	Vice Pres Fin Admin Classified Salary	26,068	
00-06-61340-51200	Vice Pres Fin Admin Professional Salary	102,191	
00-06-61340-52100	Vice Pres Fin Admin Fringe Benefits	42,245	
00-06-61340-53110	Vice Pres Fin Admin Admin Travel	500	
00-06-61340-53200	Vice Pres Fin Admin M&O Supplies	1,600	
00-06-61340-53201	Vice Pres Fin Admin Telephone	820	
00-06-61340-53202	Vice Pres Fin Admin Duplicating	100	
00-06-61340-53203	Vice Pres Fin Admin Postage	10	173,534
00-06-61341-53110	Leadership Program Admin Travel	100	
00-06-61341-53125	Leadership Conf/WS Travel	4,000	
00-06-61341-53200	Leadership Program M&O Supplies	750	4,850
00-06-61350-51200	Chief Info Officer Professional Salary	89,927	
00-06-61350-52100	Chief Info Officer Fringe Benefits	29,596	
00-06-61350-53201	Chief Info Officer Telephone	350	119,873
00-06-61360-51100	Chief IE/Adv Ofc Classified Salary	35,350	
00-06-61360-51200	Chief IE/Adv Ofc Professional Salary	29,472	
00-06-61360-51300	Chief IE/Adv Ofc Faculty FT Salary	18,445	
00-06-61360-51310	Chief IE/Adv Ofc Overload	5,000	
00-06-61360-53110	Chief IE/Adv Ofc Admin Travel	1,150	
00-06-61360-52100	Chief IE/Adv Ofc Fringe Benefits	29,100	
00-06-61360-53200	Chief IE/Adv Ofc M&O Supplies	17,825	
00-06-61360-53201	Chief IE/Adv Ofc Telephone	615	
00-06-61360-53202	Chief IE/Adv Ofc Duplicatng	300	
00-06-61360-53203	Chief IE/Adv Ofc Postage	15	137,272

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00-06-62000-53125	Bdg Ctrl VPFA Conf/WS Travel	26,000	26,000
00-06-62000-53262	Bdg Ctrl VPFA Official Functions	922	922
00-06-62110-51100	Accounting Classified Salary	110,875	
00-06-62110-51200	Accounting Professional Salary	108,908	
00-06-62110-52100	Accounting Fringe Benefits	72,352	
00-06-62110-53200	Accounting M&O Supplies	18,827	
00-06-62110-53201	Accounting Telephone	2,675	
00-06-62110-53202	Accounting Duplicating	3,500	
00-06-62110-53203	Accounting Postage	600	
00-06-62110-53230	Accounting Bank Charges	18,000	335,738
00-06-62111-53200	Cash Over or Short	-	-
00-06-62112-53200	Uncollectable Account Expense	20,000	20,000
00-06-63110-51100	Human Resources Classified Salary	36,813	
00-06-63110-51200	Human Resources Professional Salary	53,841	
00-06-63110-52100	Human Resources Fringe Benefits	29,916	
00-06-63110-53110	Human Resources Administrative Travel	1,200	
00-06-63110-53200	Human Resources M&O Supplies	6,500	
00-06-63110-53201	Human Resources Telephone	820	
00-06-63110-53202	Human Resources Duplicating	450	
00-06-63110-53203	Human Resources Postage	350	
00-06-63110-53291	Human Resources Drug Screen	1,800	
00-06-63110-53911	Human Resources Background Checks	3,500	135,189
00-06-63130-53200	Staff Development M&O Supplies	250	
00-06-63130-53222	Staff Devlp/Diversity Sipends/Training	1,000	1,250
00-06-63210-51100	Procurement Classified Salary	27,222	
00-06-63210-51200	Procurement Professional Salary	57,306	
00-06-63210-52100	Procurement Fringe Benefits	27,774	
00-06-63210-53110	Procurement Administrative Travel	1,000	
00-06-63210-53200	Procurement M&O Supplies	8,400	
00-06-63210-53201	Procurement Telephone	1,050	
00-06-63210-53202	Procurement Duplicating	3,500	
00-06-63210-53203	Procurement Postage	1,500	127,751
00-06-63310-51100	Telephone Classified Salary	23,450	
00-06-63310-52100	Telephone Fringe Benefits	7,739	
00-06-63310-53200	Telephone M&O Supplies	18,431	

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00-06-63310-53201	Telephone Telephone	61,950	
00-06-63310-53242	Telephone Expense Ar Women's Bus Ctr	700	
00-06-63310-53281	Telephone Sales Allocation	(60,550)	51,720
00-06-63320-53280	Motor Pool Vehicle Maintenance Purchases	20,000	
00-06-63320-53281	Motor Pool Sales Allocation	(20,000)	0
00-06-63321-53240	Fleet Insurance	7,000	7,000
00-06-63330-53280	Central Supply Purchases	20,000	
00-06-63330-53281	Central Supply Sales Allocation	(18,000)	2,000
00-06-63340-53200	Central Duplicating M&O Supplies	14,000	
00-06-63340-53281	Central Duplicating Sales Allocation	(42,000)	
00-06-63340-53282	Central Duplicating Copier Leases	53,000	25,000
00-06-63350-53110	Postage Admin Travels	500	
00-06-63350-53200	Postage M&O Supplies	7,500	
00-06-63350-53280	Postage Purchases	8,000	
00-06-63350-53281	Postage Sales Allocation	(8,000)	8,000
00-06-63370-53200	Use Tax Expense	15,000	
00-06-63370-53281	Use Tax Sales Allocation	(15,000)	0
00-06-63410-53200	Instittl Memberships/Dues	43,000	43,000
00-06-63510-52100	Fringe Benefit Contingency	15,000	
00-06-63510-52111	Retiree Health Insurance	55,000	70,000
00-06-63520-59999	Contingency Undesignated	294,752	294,752
00-06-63810-51200	Grant Writing Professional Salary	6,942	
00-06-63810-52100	Grant Writing Fringe Benefits	2,280	
00-06-63810-53110	Grant Writing Admin Travel	200	
00-06-63810-53200	Grant Writing M&O Supplies	250	
00-06-63810-53201	Grant Writing Telephone	140	
00-06-63810-53202	Grant Writing Duplicating	40	
00-06-63810-53203	Grant Writing Postage	50	
00-06-63810-53918	Grant Writing Contractural	13,722	23,624
00-06-64110-51100	Info Tech Classified Salary	98,019	
00-06-64110-51200	Info Tech Professional Salary	104,932	
00-06-64110-51610	Info Tech Extra Help	8,526	

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CURRENT UNRESTRICTED AND GENERAL EXPENSE		Current Budget	Total Department Budget
00-06-64110-52100	Info Tech Fringe Benefits	67,279	
00-06-64110-53110	Info Tech Administrative Travel	500	
00-06-64110-53200	Info Tech M&O Supplies	142,613	
00-06-64110-53201	Info Tech Telephone	2,100	
00-06-64110-53202	Info Tech Duplicating	223	
00-06-64110-53238	Info Tech Software	214,461	
00-06-64110-53800	Info Tech Small Equipment	70,939	
00-06-64110-57050	Info Tech Equipment	63,415	773,007
00-06-64111-53254	Computer Student Labs	25,593	25,593
00-06-64120-53200	Lifecycle Replacement Supplies	94,000	94,000
00-06-64130-51100	Info Tech Admin Alloc Classified Salary	(96,003)	
00-06-64130-51200	Info Tech Admin Alloc Prof Salary	(189,982)	
00-06-64130-51610	Info Tech Admin Alloc Extra Help	(9,000)	
00-06-64130-52100	Info Tech Admin Alloc Fringe Benefits	(96,570)	
00-06-64130-53110	Info Tech Admin Alloc Admin Travel	(500)	(392,055)
00-06-65110-51200	Mktg/Comm Professional Salary	56,269	
00-06-65110-51610	Mktg/Comm Extra Help	3,000	
00-06-65110-52100	Mktg/Comm Fringe Benefits	19,479	
00-06-65110-53200	Mktg/Comm M&O Supplies	9,000	
00-06-65110-53201	Mktg/Comm Telephone	700	
00-06-65110-53202	Mktg/Comm Duplicating	50	
00-06-65110-53203	Mktg/Comm Postage	250	
00-06-65110-53261	Mktg/Comm Radio/TV	20,000	108,748
00-06-65111-51200	Website Professional Salary	39,950	
00-06-65111-52100	Website Fringe Benefits	13,130	
00-06-65111-53200	Website M&O Supplies	10,000	
00-06-65111-53201	Website Telephone	315	63,395
00-06-65120-53200	Mktg/Comm Digital Media	30,000	
00-06-65120-53261	Mktg/Comm Billboards	15,000	
00-06-65130-53200	Mktg/Comm Print Media	12,000	57,000
00-06-65210-51200	Development Office Professional Salary	109,140	
00-06-65210-51350	Development Office Professional Stipend	1,200	
00-06-65210-51610	Development Office Extra Help	5,000	
00-06-65210-52100	Development Office Fringe Benefits	36,399	
00-06-65210-53110	Development Office Administrative Travel	100	
00-06-65210-53200	Development Office M&O Supplies	1,500	

**South Arkansas Community College
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CURRENT UNRESTRICTED AND GENERAL EXPENSE		Current Budget	Total Department Budget
00-06-65210-53201	Development Office Telephone	1,470	
00-06-65210-53202	Development Office Telephone	200	
00-06-65210-53203	Development Office Postage	100	155,110
00-06-65211-51200	Dev Office Reimb Professional Salary	10,973	
00-06-65211-51200	Dev Office Reimb Professional Salary	(10,973)	
00-06-65211-52100	Dev Office Reimb Fringe Benefits	3,621	
00-06-65211-52100	Dev Office Reimb Fringe Benefits	(3,621)	0
00-07-71100-51200	Physical Plant Dir Professional Salary	54,540	
00-07-71100-52100	Physical Plant Dir Fringe Benefits	17,998	
00-07-71100-53110	Physical Plant Dir Admin Travel	600	
00-07-71100-53200	Physical Plant Dir M&O Supplies	700	
00-07-71100-53201	Physical Plant Dir Telephone	350	74,188
00-07-71101-51200	Physical Plant Dir Prof Salary Alloc	(3,500)	
00-07-71101-52100	Physical Plant Dir Fringe Benefits Alloc	(1,155)	(4,655)
00-07-71200-53240	Property Insurance	52,000	52,000
00-07-71200-53231	Cyber Insurance	5,837	5,837
00-07-71300-53200	Marketing/Redistribution M&O Supplies	750	750
00-07-72100-51100	Building Maintenance Classified Salary	149,606	
00-07-72100-52100	Building Maintenance Fringe Benefits	49,190	
00-07-72100-53110	Building Maintenance Admin Travel	1,000	
00-07-72100-53200	Building Maintenance M&O Supplies	110,000	
00-07-72100-53201	Building Maintenance Telephone	700	
00-07-72100-53203	Building Maintenance Postage	5	310,501
00-07-72101-51100	Bldg Maint EDCC Realloc Classified Salary	(7,500)	
00-07-72101-52100	Bldg Maint EDCC Realloc Fringe Benefits	(2,475)	(9,975)
00-07-72200-53200	Inspection Fees	40,000	40,000
00-07-73110-53205	Custodial Serv Days Restricted Reimburse	(7,000)	
00-07-73110-51100	Custodial Serv Classified Salaries	70,079	
00-07-73110-51610	Custodial Extra Help	80,000	
00-07-73110-52100	Custodial Serv Fringe Benefits	29,826	
00-07-73110-53200	Custodial Serv Supplies	60,500	
00-07-73110-53201	Custodial Serv Telephone	350	233,755
00-07-73111-51100	Custodial EDCC Realloc Classified	(3,000)	

**South Arkansas Community College
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00-07-73111-51610	Custodial EDCC Realloc Extra Help	(10,000)	
00-07-73101-52100	Custodial EDCC Realloc Fringe Benefits	(4,290)	(17,290)
00-07-73139-53200	Warren Campus M&O Supplies	4,000	
00-07-73139-53270	Warren Campus Utilities Electricity	1,825	
00-07-73139-53271	Warren Campus Water	250	
00-07-73139-53272	Warren Campus Natural Gas	100	6,175
00-07-74110-53205	Plant Utilities Restricted Reimbursement	(9,500)	
00-07-74110-53270	Plant Utilities Electrical	270,000	
00-07-74110-53271	Plant Utilities Water	40,000	
00-07-74110-53272	Plant Utilities Natural Gas	50,000	
00-07-74110-53275	Plant Utilities JCI M&V Services	20,566	371,066
00-07-75111-51100	Bldg Grounds Classified Salary Alloc	(11,000)	
00-07-75111-51610	Bldg Grounds Extra Help Salary Alloc	(8,000)	
00-07-75111-52100	Bldg Grounds Fringe Benefits Allocation	(6,270)	(25,270)
00-07-75120-51100	Building Grounds Classified Salary	56,963	
00-07-75120-51610	Building Grounds Extra Help	10,556	
00-07-75120-52100	Building Grounds Fringe Benefits	22,201	
00-07-75120-53110	Building Grounds Administrative Travel	1,800	
00-07-75120-53200	Building Grounds M&O Supplies	35,000	
00-07-75120-53201	Building Grounds Telephone	350	
00-07-75120-57050	Building Grounds Equipment	15,000	141,870
00-07-76326-53200	Heritage Plaza M&O Supplies	15,000	15,000
00-07-77100-51100	Security Classified Salary	32,118	
00-07-77100-51110	Security Classified Salary Overtime	4,000	
00-07-77100-51200	Security Professional Salary	38,279	
00-07-77100-51210	Security Professional Salary Overtime	4,000	
00-07-77100-51610	Security Extra Help	80,000	
00-07-77100-52100	Security Fringe Benefits	32,671	
00-07-77100-53110	Security Administrative Travel	1,940	
00-07-77100-53200	Security M&O Supplies	8,825	
00-07-77100-53201	Security Telephone	700	
00-07-77100-53202	Security Duplicating	153	
00-07-77100-53206	Security Emergency Management Supplies	28,134	
00-07-77100-53239	Security Software Licenses	15,015	
00-07-77100-53800	Security Small Equipment	7,932	253,768
00-07-77101-51100	Security Classified Salary Allocation	(1,000)	

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CURRENT UNRESTRICTED AND GENERAL EXPENSE		Current Budget	Total Department Budget
00-07-77101-51200	Security Professional Salary Allocation	(1,800)	
00-07-77101-51610	Security Extra Help Salary Allocation	(12,000)	
00-07-77101-52100	Security Fringe Benefits Allocation	(4,884)	(19,684)
00-08-81101-54000	Academic & Performance Scholarship	63,000	
00-08-81201-54000	Concurrent Waiver	120,000	
00-08-81202-54000	Over 60 Waiver Scholarship	20,000	
00-08-81203-54000	Out of State Waiver	192,000	
00-08-81204-54000	SAU/SAU Tech Employee Waiver	4,000	399,000
00-00-00000-59090	Transfer to Debt Service	137,000	
00-10-01100-59010	Conf Ctr Events Transfer to Auxiliary	341,880	478,880

Total Educational and General Revenue \$ 12,543,634 \$ 12,543,634

10-10-01100-51100	EDCC Events Classified Salary	24,624	
10-10-01100-51110	EDCC Events Classified Overtime	4,500	
10-10-01100-51200	EDCC Events Professional Salary	37,062	
10-10-01100-51610	EDCC Events Extra Help	8,118	
10-10-01100-52100	EDCC Events Fringe Benefits	22,525	
10-10-01100-53110	EDCC Events Administrative Travel	200	
10-10-01100-53200	EDCC Events M&O Supplies	14,988	
10-10-01100-53201	EDCC Events Telephone	735	
10-10-01100-53304	EDCC Events Rental/Outside Vendors	1,000	113,753

10-10-01101-51100	EDCC Events College Salary Allocation	22,500	
10-10-01101-51200	EDCC Events Professional Salary Alloc	5,300	
10-10-01101-51610	EDCC Events Extra Help Salary Alloc	30,000	
10-10-01101-52100	EDCC Events Fringe Benefits Allocation	19,074	76,874

10-10-01200-53200	EDCC Catering M&O Supplies	220,000	
10-10-01200-53201	EDCC Catering Telephone	700	220,700

10-10-01300-53200	EDCC Building M&O Supplies	37,104	
10-10-01300-53240	EDCC Building Property Insurance	15,369	
10-10-01300-53270	EDCC Building Utilities Electricity	68,443	
10-10-01300-53271	EDCC Building Utilities Water	12,500	
10-10-01300-53272	EDCC Building Utilities Natural Gas	29,000	162,416

10-10-01302-51610	EDCC Building Custodial Extra Help	10,500	
10-10-01302-52100	EDCC Building Custodial Fringe Benefits	893	
10-10-01302-53200	EDCC Building Custodial M&O Supplies	10,000	21,393

South Arkansas Community College
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CURRENT UNRESTRICTED AND GENERAL EXPENSE		Current Budget	Total Department Budget
10-10-01400-51200	EDCC Admin Professional Salary	56,106	
10-10-01400-52100	EDCC Admin Fringe Benefits	18,515	
10-10-01400-53110	EDCC Admin Administrative Travel	200	
10-10-01400-53200	EDCC Admin M&O Supplies	969	
10-10-01400-53201	EDCC Admin Telephone	350	
10-10-01400-53202	EDCC Admin Duplicating	4,000	
10-10-01400-53203	EDCC Admin Postage	50	
10-10-01400-53261	EDCC Admin Advertising/Marketing	11,000	91,189
10-10-01800-53200	EDCC Grounds Maint M&O Supplies	11,000	11,000
10-10-02100-53200	EDCC Cafe Contract M&O Supplies	78,000	
10-10-02100-53301	EDCC Cafe Non-Contract M&O Supplies	2,100	80,100
10-10-03100-51520	Student Activity Institutional Work study	600	
10-10-03100-53175	Student Activity Stdnt Travel NonTuition	14,831	
10-10-03100-53180	Student Activity Club Activity Travel	150	
10-10-03100-53200	Student Activity M&O Supplies	7,314	
10-10-03100-53202	Student Activity Duplicating	100	
10-10-03100-53203	Student Activity Postage	100	
10-10-03100-53262	Student Activity Official Functions	3,200	
10-10-03100-53263	Student Activity Promotional Items	3,000	29,295
10-10-03101-51350	Student Act Basketball Salary Stipend	12,500	
10-10-03101-51610	Student Act Basketball Extra Help	22,100	
10-10-03101-52100	Student Act Basketball Fringe Benefits	4,816	
10-10-03101-53180	Student Act Basketball Club Activity Travel	2,500	
10-10-03101-53125	Student Act Basketball Conf/WS Conf	1,500	
10-10-03101-53200	Student Act Basketball Supplies	10,064	
10-10-03100-99999	Student Activity Beginning Balances	(25,000)	
10-10-03101-53240	Student Act Basketball Student Insurance	7,400	
10-10-03101-54000	Student Act Basketball Scholarships	28,000	63,880
10-10-06103-51610	McWilliams House Extra Help	10,000	
10-10-06103-52100	McWilliams House Fringe Benefits	850	
10-10-06103-53200	McWilliams House Supplies	25,930	36,780
10-10-05100-51100	Bookstore Classified Salary	36,985	
10-10-05100-51200	Bookstore Professional Salary	35,350	
10-10-05100-51610	Bookstore Extra Help	2,800	
10-10-05100-52100	Bookstore Fringe Benefits	24,108	
10-10-05100-53110	Bookstore Administratve Travel	350	

**South Arkansas Community College
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CURRENT UNRESTRICTED AND GENERAL EXPENSE		Current Budget	Total Department Budget
10-10-05100-53125	Bookstore Conference/Workshop Travel	4,000	
10-10-05100-53200	Bookstore M&O Supplies	24,745	
10-10-05100-53201	Bookstore Telephone	1,575	
10-10-05100-53202	Bookstore Duplicating	2,100	
10-10-05100-53203	Bookstore Postage	150	
10-10-05100-53244	Bookstore Textbook Resale	505,551	
10-10-05100-53245	Bookstore Other Resale	53,927	
10-10-05100-53247	Bookstore Obsolete Book Loss	1,000	
10-10-05100-53249	Bookstore Sales Tax	88,700	
10-10-05100-59000	Bookstore Transfer to Unrestricted	50,000	831,341
10-10-06100-53200	Rent Property W Cedar M&O Supplies	2,500	
10-10-06100-59000	Rent Property W Cedar Trnf to Unrestrict	18,000	20,500
10-00-00000-59090	Transfer to Debt Services	38,000	38,000

TOTAL AUXILIARY EXPENSE \$ 1,797,220 \$ 1,797,220

TOTAL CURRENT UNRESTRICTED EXPENSE \$ 14,340,854 \$ 14,340,854

South Arkansas Community College
Salaries and Benefits
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GL#	Description	Budget	Estimated Fringes	Employee Name (% paid if not 100%) & Notes
00-01-11100-51300	Business FT Faculty	\$8,688.57	2,867.23	Roslyn Turner (20%)
00-01-11100-51300	Business FT Faculty	\$74,410.16	24,555.35	Carolyn Langston
00-01-11100-51300	Business FT Faculty	\$54,379.29	17,945.17	Jim Roomsburg
00-01-11100-51310	Business Overloads	10,650.00	2,449.50	Vacant
00-01-11100-51320	Business PT Faculty	11,550.00	981.75	Vacant
00-01-11100-51330	Business Long Summer	3,300.00	759.00	Vacant
00-01-11200-51320	Offic Occup PT Fac		0.00	Vacant
00-01-11400-51300	Computer Sci FT Faculty	\$57,315.18	18,914.01	Vicki Badgley
00-01-11400-51300	Computer Sci FT Faculty	\$34,752.30	11,468.26	Roslyn Turner (80%)
00-01-11400-51300	Computer Sci FT Faculty	\$50,937.25	16,809.29	Donna Hendricks
00-01-11400-51310	Computer Sci Overloads	5,200.00	1,196.00	Vacant
00-01-11400-51320	Computer Sci Part Time	6,650.00	565.25	Vacant
00-01-11400-51330	Computer Sci Long Summer	8,250.00	1,897.50	Vacant
00-01-12110-51300	Automotive FT Faculty	\$19,927.75	6,576.16	Karsten Tidwell (40%)
00-01-12110-51300	Automotive FT Faculty	\$20,886.54	6,892.56	Doyle Manis (40%)
00-01-12115-51300	Welding FT Faculty	\$41,263.13	13,616.83	Shannon Forrest
00-01-12115-51310	Welding Overload	17,600.00	4,048.00	Vacant
00-01-12115-51330	Welding Summer	7,400.00	1,702.00	Vacant
00-01-12125-51300	Ind Tech FT Faculty	\$0.00	0.00	New Position Last year only 40%
00-01-12140-51300	Process Tech FT Faculty	\$52,330.50	17,269.07	David Carty
00-01-12140-51310	Process Tech Overload	3,550.00	816.50	Vacant
00-01-12140-51320	Process Tech Part time	6,850.00	582.25	Vacant
00-01-12140-51330	Process Tech Summer Long	1,000.00	230.00	Vacant
00-01-13110-51300	HPER FT Faculty	\$27,754.37	9,158.94	Nancy Whitmore (47%)
00-01-13110-51320	HPER Part Time	1,650.00	140.25	Vacant
00-01-13120-51300	Biology FT Faculty	\$42,162.79	13,913.72	Keith Everett
00-01-13120-51300	Biology FT Faculty	\$53,916.16	17,792.33	Susanne Wache
00-01-13120-51300	Biology FT Faculty	\$31,297.50	10,328.18	Nancy Whitmore (53%)
00-01-13120-51310	Biology Overloads	14,550.00	3,346.50	Vacant
00-01-13120-51320	Biology PT Faculty	24,200.00	2,057.00	Vacant 4400 Kinesiology added 2/18
00-01-13120-51330	Biology Long Summer	13,200.00	3,036.00	Vacant
00-01-13130-51300	Chemistry FT Faculty	\$24,500.00	8,085.00	New Hire (50%)
00-01-13130-51320	Chemistry PT Faculty	0.00	0.00	Vacant

**South Arkansas Community College
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00-01-13140-51300	Microbiology FT Faculty	\$23,755.05	7,839.17	Linda Bates (50%)
00-01-13140-51310	Microbiology Overloads	\$1,650.00	140.25	Vacant
00-01-13140-51330	Microbiology Long Summer	\$3,300.00	759.00	Vacant
00-01-13150-51300	Physical Science FT Faculty	\$23,755.05	7,839.17	Linda Bates (50%)
00-01-13150-51300	Physical Science FT Faculty	\$24,500.00	8,085.00	New Hire (50%)
00-01-131500-51320	Physical Science PT Faculty	\$4,400.00	374.00	4400 Geology added 2/18
00-01-13220-51100	PN Days Classified	\$12,735.73	4,202.79	Kathy Modica (50%)
00-01-13220-51100	PN Days Classified	\$600.00	138.00	Kathy Modica (50%) Career Service
00-01-13220-51200	PN Days Professional	\$56,560.00	18,664.80	Yolanda Hoof (80%)
00-01-13220-51320	PN Days PT Faculty	14,144.00	1,202.24	Clinical
00-01-13220-51300	PN Days FT Faculty	\$45,526.43	15,023.72	Alma Turner
00-01-13220-51300	PN Days FT Faculty	\$56,585.10	18,673.08	Genevieve White
00-01-13221-51300	PN Nights FT Faculty	\$47,307.14	15,611.36	Sarah Bauldree
00-01-13221-51300	PN Nights FT Faculty	\$49,720.28	16,407.69	Brittany Helton
00-01-13221-51320	PN Nights PT Faculty	10,608.00	901.68	Clinical
00-01-13229-51300	PN Warren FT Faculty	\$48,327.22	15,947.98	Abby Jeffers
00-01-13229-51300	PN Warren FT Faculty	\$47,307.14	15,611.36	Zanna Linder
00-01-13230-51200	RN Professional	\$14,140.00	4,666.20	Yolanda Hoof (20%)
00-01-13230-51310	RN Overload	35,000.00	8,050.00	Vacant
00-01-13230-51320	RN PT Faculty	60,000.00	5,100.00	Vacant
00-01-13230-51330	RN Long Summer	0.00	0.00	Vacant
00-01-13230-51610	RN Extra Help	6,600.00	561.00	Vacant
00-01-13240-51300	Simlab FT Faculty	\$52,779.08	17,417.10	Juanita Norful
00-01-13240-51320	Simlab Fac PT Salary Credit	\$0.00	0.00	
00-01-13240-51610	Simlab Extra Help	\$20,000.00	1,700.00	
00-01-13310-51300	Surg FT Faculty	\$48,663.87	16,059.08	Brandy Mendoza
00-01-13310-51320	Surg PT Faculty	\$26,703.60	2,269.81	Michelle Gilbert
00-01-13330-51300	PTA FT Faculty	\$85,850.00	28,330.50	Sam Allen
00-01-13330-51300	PTA FT Faculty	\$45,075.67	14,874.97	Kelly Goodwin
00-01-13330-51610	PTA Extra Help	20,000.00	1,700.00	Vacant
00-01-13340-51300	OTA FT Faculty	\$75,934.92	25,058.52	Cynthia Meyer
00-01-13340-51300	OTA FT Faculty	\$52,181.68	17,219.95	Lauren Johnson
00-01-13340-51350	OTA FT Salary Stipend	\$3,846.51	326.95	Lauren Johnson
00-01-13340-51610	OTA Extra Help	20,000.00	1,700.00	2 positions

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00-01-13350-51100	HIT Classified	\$6,367.87	2,101.40	Kathy Modica (25%)
00-01-13350-51100	HIT Classified	\$300.00	69.00	Kathy Modica (25%) Career Service
00-01-13350-51300	HIT FT Faculty	\$44,036.00	14,531.88	Vacant
00-01-13350-51310	HIT FT Overload	5,775.00	1,328.25	Vacant
00-01-13350-51320	HIT PT Faculty	9,400.00	799.00	Vacant
00-01-13360-51100	RT Classified	\$6,367.87	2,101.40	Kathy Modica (25%)
00-01-13360-51100	RT Classified	\$300.00	69.00	Kathy Modica (25%) Career Service
00-01-13360-51300	RT FT Faculty	\$62,745.33	20,705.96	Leslie Gray Appling
00-01-13360-51300	RT FT Faculty	\$58,642.50	19,352.03	Mandi Haynes
00-01-13360-51320	RT PT Faculty	5,945.00	505.33	Vacant
00-01-13410-51320	Phlebotomy PT Faculty	12,000.00	1,020.00	Vacant (50%)
00-01-13510-51300	EMS FT Faculty	\$51,739.12	17,073.91	Justin Murphree
00-01-13510-51320	EMS PT Faculty	13,500.00	1,147.50	Vacant
00-01-13510-51610	EMS Extra Help	1,100.00	93.50	Vacant
00-01-14110-51300	Education FT Faculty	\$49,368.39	16,291.57	Susan Spicher
00-01-14110-51310	Education Overload	1,650.00	379.50	Vacant
00-01-14110-51320	Education PT Faculty	13,200.00	1,122.00	Vacant
00-01-14110-51330	Education Long Summer	1,650.00	379.50	Vacant
00-01-14210-51320	Art PT Faculty	6,600.00	561.00	Vacant
00-01-14220-51320	Music PT Faculty	9,900.00	841.50	Vacant
00-01-14230-51310	Theater Overload	3,300.00	759.00	Vacant
00-01-14240-51300	Film/Media Arts FT Faculty	\$43,440.37	14,335.32	Gary Hall
00-01-14240-51310	Film/Media Arts Fac Overload	\$0.00	0.00	
00-01-14240-51320	Film/Media Arts Fac Salary PT Credit	\$6,600.00	561.00	
00-01-14240-51330	Film/Media Arts Fac Long Summer	\$3,300.00	759.00	
00-01-14310-51300	English FT Faculty	\$46,573.96	15,369.41	Jennifer Baine
00-01-14310-51300	English FT Faculty	\$9,407.94	3,104.62	Carol Mitchell (20%)
00-01-14310-51300	English FT Faculty	\$57,888.33	19,103.15	Scott Larkin
00-01-14310-51300	English FT Faculty	\$50,791.47	16,761.19	Rhonda Lee-Ernest
00-01-14310-51310	English Overload	14,850.00	3,415.50	Vacant
00-01-14310-51320	English PT Faculty	16,500.00	1,402.50	Vacant
00-01-14310-51330	English Long Summer	9,900.00	2,277.00	Vacant
00-01-14330-51300	Math FT Faculty	\$13,162.43	4,343.60	Wyatt Carpenter (30%)
00-01-14330-51300	Math FT Faculty	\$9,488.41	3,131.18	Vernita Morgan (20%)

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00-01-14330-51300	Math FT Faculty	\$27,667.70	9,130.34	Christy Wilson (60%)
00-01-14330-51310	Math FT Overload	13,200.00	3,036.00	Vacant
00-01-14330-51320	Math PT Faculty	11,550.00	981.75	Vacant
00-01-14330-51330	Math Long Summer	8,250.00	1,897.50	Vacant
00-01-14340-51300	History FT Faculty	\$52,853.80	17,441.75	Ken Bridges
00-01-14340-51310	History Overload	6,600.00	1,518.00	Vacant
00-01-14340-51320	History PT Faculty	13,200.00	1,122.00	Vacant
00-01-14340-51330	History Long Summer	4,950.00	1,138.50	Vacant
00-01-14350-51310	Geography Overload	1,650.00	379.50	Vacant
00-01-14350-51330	Geography Long Summer	1,650.00	379.50	Vacant
00-01-14410-51300	Psychology FT Faculty	\$49,790.67	16,430.92	Sterling Claypoole
00-01-14410-51300	Psychology FT Faculty	\$0.00	0.00	New Position
00-01-14410-51310	Psychology Overload	8,250.00	1,897.50	Vacant
00-01-14410-51320	Psychology PT Faculty	14,850.00	1,262.25	Vacant
00-01-14410-51330	Psychology Long Summer	8,250.00	1,897.50	Vacant
00-01-14420-51320	Sociology PT Faculty	11,550.00	981.75	Vacant
00-01-14430-53320	Political Science PT Faculty	8,250.00	701.25	Mark Barton
00-01-14450-51300	Criminal Justice FT Faculty	\$44,756.23	14,769.56	Michael Champion
00-01-14450-51300	Criminal Justice FT Faculty	\$0.00	0.00	New Position
00-01-14450-51310	Criminal Justice Overload	4,950.00	1,138.50	Vacant
00-01-14450-51330	Criminal Justice Long Summer	4,950.00	1,138.50	Vacant
00-01-14460-51320	Social Work PT Faculty		0.00	Vacant
00-01-15100-51300	Culinary Faculty	\$36,000.00	11,880.00	Vacant
00-01-15100-51310	Culinary Overload	4,400.00	1,012.00	Vacant
00-01-16102-51300	Corp Educ FT Faculty	\$33,140.62	10,936.40	Tamara Smith (94%)
00-01-16102-51300	Corp Educ Admin Professional	\$52,000.00	17,160.00	Will Rankin request 2,000 incr on 50k
00-01-16102-51410	FT Addl Non-Credit	4,300.00	1,419.00	
00-01-16102-51420	Faculty PT Salary Non-Credit	1,000.00	330.00	
00-01-16102-51610	Corp Educ Teach Extra Help	26,332.00	2,238.22	Vacant
00-01-16103-51420	Comm Educ Teach Overload N Cred	1,000.00	230.00	Vacant
00-01-16103-51610	Comm Educ Teach Extra Help	5,000.00	425.00	Vacant
00-01-16150-51200	A.C.A.P. Professional	\$43,524.07	14,362.94	Deanna Tracy

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00-01-16150-51610	A.C.A.P. Extra Help	10,000.00	850.00	Vacant
00-01-17120-51300	Dev English FT Faculty	\$37,631.76	12,418.48	Carol Mitchell (80%)
00-01-17120-51310	Dev English Overload	1,650.00	379.50	Vacant
00-01-17120-51320	Dev English PT Faculty	13,200.00	1,122.00	Vacant
00-01-17120-51330	Dev English Long Summer	0.00	0.00	Vacant
00-01-17130-51300	Dev Math FT Faculty	\$37,953.64	12,524.70	Vernita Morgan (80%)
00-01-17130-51300	Dev Math FT Faculty	\$30,712.34	10,135.07	Wyatt Carpenter (70%)
00-01-17130-51300	Dev Math FT Faculty	\$42,584.42	14,052.86	Ashley Dougan
00-01-17130-51310	Dev Math Overload	4,950.00	1,138.50	Vacant
00-01-17130-51320	Dev Math PT Faculty	8,250.00	701.25	Vacant
00-01-17130-51330	Dev Math Long Summer	4,950.00	1,138.50	Vacant
00-01-17210-51310	SouthArk Success Overload		0.00	Vacant
00-01-17210-51320	SouthArk Success PT Faculty	6,600.00	561.00	Vacant
00-03-31110-51100	Arboretum Classified	\$25,115.90	8,288.25	Katherine Dibenedetto
00-03-31110-51100	Arboretum Classified	\$800.00	184.00	Katherine Dibenedetto Career Service
00-04-41110-51100	Library Classified	0.00	0.00	Vacant
00-04-41110-51100	Library Classified	\$23,646.12	7,803.22	Mindy Farley
00-04-41110-51100	Library Classified	\$27,040.68	8,923.42	Lauri Wilson
00-04-41110-51100	Library Classified	\$1,200.00	276.00	Lauri Wilson Career Service
00-04-41110-51200	Library Professional	\$47,110.77	15,546.55	Philip Shackelford
00-04-41110-51610	Library Extra Help	\$5,000.00	425.00	
00-04-44110-51200	Distance Learning Professional	\$50,500.00	16,665.00	Benjamin Cagle
00-04-44110-51200	Distance Learning Professional	\$50,000.00	16,500.00	Vacant
00-04-46200-51200	AVP HCT Professional	\$54,212.91	17,890.26	Stephanie Tully-Dartez (65%)
00-04-46200-51200	AVP HCT Professional	\$520.00	119.60	Stephanie Tully-Dartez (65%) Car Srv
00-04-46210-51100	DCT Classified	\$4,682.40	1,545.19	Janna Alvarez (20%)
00-04-46210-51200	DCT Professional	\$15,209.43	5,019.11	Ray Winiecki (20%)
00-04-46210-51200	DCT Professional	\$200.00	46.00	Ray Winiecki (20%) Career Service
00-04-46310-51100	DHS Classified	\$23,412.00	7,725.96	Michelle Brandon
00-04-46310-51200	DHS Professional	\$80,523.18	26,572.65	Caroline Hammond
00-04-46410-51100	AVP ASAS Dean LA/NS Classified	\$23,412.00	7,725.96	Kathy Nelson
00-04-46410-51200	AVP ASAS Dean LA/NS Professional	\$76,000.00	25,080.00	James Yates
00-04-46510-51200	AVP WFCE Professional	\$76,000.00	25,080.00	Sherry Howard
00-04-46511-51200	Corp Educ Admin Professional	\$0.00	0.00	
00-04-46511-51200	Corp Educ Admin Professional	\$22,400.00	7,392.00	Moriah Hicks (70%)

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00-04-46511-51200	Corp Educ Admin Professional	\$23,680.00	7,814.40	Sherri Whitehead position (74%)
00-04-46511-51610	Corp Educ Admin Extra Help	5,000.00	425.00	Vacant
00-04-46512-51200	Comm Educ Admin Professional	\$9,600.00	3,168.00	Moriah Hicks (30%)
00-04-46610-51200	Advising Professional	\$16,250.00	5,362.50	Vacant (50%)
00-04-46610-51200	Advising Professional	\$13,750.00	4,537.50	Tim Johnson (25%)
00-04-46610-51200	Advising Professional	\$200.00	46.00	Tim Johnson (25%) Career Service
00-04-46610-51200	Advising Professional	\$10,000.00	3,300.00	Kathy Reaves (20%)
00-04-46610-51200	Advising Professional	\$160.00	36.80	Kathy Reaves (20%) career Service
00-04-46610-51200	Advising Professional	\$35,350.00	11,665.50	Vincent Dawson
00-04-46610-51200	Advising Professional	\$32,320.00	10,665.60	Tori Lougin
00-04-46710-51200	The Learning Ctr Professional	\$64,240.59	21,199.39	Casey Martin
00-04-46710-51200	The Learning Ctr Professional	\$1,000.00	230.00	Casey Martin Career Service
00-04-46710-51200	The Learning Ctr Professional	\$35,683.30	11,775.49	Gregory Crew
00-04-46710-51320	The Learning Ctr PT Faculty	4,100.00	348.50	Vacant
00-04-46710-51610	The Learning Ctr Extra Help	7,201.00	612.09	Vacant
00-04-46710-51510	The Learning Ctr Work-study		0.00	Vacant
00-04-46711-51520	TLC Math Work-study	9,500.00	807.50	Vacant
00-05-51710-51200	Career Services Professional	\$40,400.00	13,332.00	Alejandra Munoz
00-05-51710-51200	Career Services Professional	\$2,750.00	907.50	Tim Johnson (5%)
00-05-51710-51200	Career Services Professional	\$40.00	9.20	Tim Johnson (5%) Career Service
00-05-53110-51200	Counseling Professional	\$54,985.01	18,145.05	Vanessa Williams
00-05-53110-51100	Counseling Classified	\$11,427.35	3,771.03	Teresa Hampton
00-05-54110-51100	Financial Aid Classified	\$26,796.31	8,842.78	Brandi Eller
00-05-54110-51200	Financial Aid Professional	\$58,138.83	19,185.81	Veronda Tatum
00-05-54110-51200	Financial Aid Professional	\$1,200.00	276.00	Veronda Tatum Career Service
00-05-54110-51610	Financial Aid Extra Help	2,480.00	210.80	Vacant
00-05-55110-51100	Enroll Serv Classified	\$26,796.31	8,842.78	Marcus Burrell
00-05-55110-51200	Enroll Serv Professional	\$34,612.19	11,422.02	Dean Inman (50%)
00-05-55110-51200	Enroll Serv Professional	\$750.00	172.50	Dean Inman (50%) Career Service
00-05-55110-51610	Enrollment Services Extra Help	3,600.00	306.00	Vacant
00-05-55210-51200	Recruitment Professional	\$29,000.00	9,570.00	Nate Davis
00-04-55210-51610	Recruitment Extra Help	5,000.00	425.00	Vacant
00-05-55210-51520	Recruitment Inst Work-study	5,000.00	425.00	Ambassadors
00-05-56110-51100	Registrar Classified	\$32,472.80	10,716.02	Jayna Winiacki
00-05-56110-51100	Registrar Classified	\$1,000.00	230.00	Jayna Winiacki Career Service
00-05-56110-51200	Registrar Professional	\$34,612.20	11,422.03	Dean Inman (50%)
00-05-56110-51200	Registrar Professional	\$750.00	172.50	Dean Inman (50%) Career Service
00-06-61310-51100	President Classified	\$35,763.81	11,802.06	Susan Jordan

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00-06-61310-51100	President Classified	\$1,200.00	276.00	Susan Jordan Career Service
00-06-61310-51200	President Professional	\$200,917.84	66,302.89	Barbara Jones Plus Cellphone allowance 1,800
00-06-61310-51200	President Professional	\$800.00	184.00	Barbara Jones Career Service
00-06-61310-51610	President Extra Help	0.00	0.00	
00-06-61320-51100	VPAA Classified	\$25,268.00	8,338.44	Michelle Hildreth
00-06-61320-51200	VPAA Professional	\$98,980.00	32,663.40	Michael Murders
00-06-61330-51100	VPSS Classified	\$25,268.00	8,338.44	Adrienne Lawrence
00-06-61330-51100	VPSS Classified	\$1,000.00	230.00	Adrienne Lawrence Career Service
00-06-61330-51200	VPSS Professional	\$91,405.00	30,163.65	Derek Moore
00-06-61330-51200	VPSS Professional	\$600.00	138.00	Derek Moore Career Service
00-06-61340-51100	VPFA Classified	\$25,268.00	8,338.44	Carol Modica-Moore
00-06-61340-51100	VPFA Classified	\$800.00	184.00	Carol Modica-Moore Career Service
00-06-61340-51200	VPFA Professional	\$102,191.02	33,723.04	Carey Tucker
00-06-61350-51200	Chief Info Officer Professional	\$89,127.16	29,411.96	Tim Kirk
00-06-61350-51200	Chief Info Officer Professional	\$800.00	184.00	Tim Kirk Career Service
00-06-61360-51100	Institutional Effect Classified	\$35,350.00	11,665.50	Mary Kate Sumner
00-06-61360-51200	Institutional Effect Professional	\$29,191.56	9,633.21	Stephanie Tully-Dartez (35%)
00-06-61360-51200	Institutional Effect Professional	\$280.00	64.40	Stephanie Tully-Dartez (35%) Car Svc
00-06-61360-51300	Institutional Effect Faculty FT	\$18,445.13	6,086.89	Christy Wilson (40%)
00-06-61360-51310	Institutional Effect Overload	5,000.00	1,650.00	Christy Wilson
00-06-62110-51100	Accounting Classified	\$26,687.48	8,806.87	Tasha Ramey
00-06-62110-51100	Accounting Classified	\$800.00	184.00	Tasha Ramey Career Service
00-06-62110-51100	Accounting Classified	\$23,086.00	7,618.38	Keona Powell
00-06-62110-51100	Accounting Classified	\$23,903.41	7,888.13	Corina Hammonds
00-06-62110-51100	Accounting Classified	\$23,316.86	7,694.56	BreAnne Ruiz
00-06-62110-51100	Accounting Classified	\$13,081.27	4,316.82	Vacant (50%)
00-06-62110-51200	Accounting Professional	\$65,932.30	21,757.66	David Henry
00-06-62110-51200	Accounting Professional	\$42,016.00	13,865.28	Kim Vaughn (80%)
00-06-62110-51200	Accounting Professional	\$960.00	220.80	Kim Vaughn (80%)
00-06-63110-51100	Human Resources Classified	\$36,812.66	12,148.18	Brandi Cotterman
00-06-63110-51200	Human Resources Professional	\$53,840.88	17,767.49	Bill Fowler
00-06-63110-51610	Human Resources Extra Help	0.00	0.00	Vacant
00-06-63210-51100	Procurement Classified	\$27,221.76	8,983.18	Allison Dolden
00-06-63210-51200	Procurement Professional	\$56,105.50	18,514.82	Ann Southall
00-06-63210-51200	Procurement Professional	\$1,200.00	276.00	Ann Southall Career Service
00-06-63210-51610	Procurement Extra Help	\$0.00	0.00	20 hours a week for 50 weeks
00-06-63810-51200	Grant Writing Professional	\$6,834.67	2,255.44	Linda Lephiew (13.4%) Allocation ?
00-06-63810-51200	Grant Writing Professional	\$107.20	24.66	Linda Lephiew Career Service (13.4%)

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00-06-63310-51100	Telephone Classified	\$23,450.20	7,738.57	Nita McDonald
00-06-64110-51100	Info Technology Classified	\$24,065.00	7,941.45	Johnie Hill
00-06-64110-51100	Info Technology Classified	\$38,829.45	12,813.72	Mike Roberts
00-06-64110-51100	Info Technology Classified	\$1,000.00	230.00	Mike Roberts Career Service
00-06-64110-51100	Info Technology Classified	\$33,324.95	10,997.23	Daphane Shultz
00-06-64110-51100	Info Technology Classified	\$800.00	184.00	Daphane Shultz Career Service
00-06-64110-51200	Info Technology Professional	\$53,323.18	17,596.65	David Griffith
00-06-64110-51200	Info Technology Professional	\$1,200.00	276.00	David Griffith Career Service
00-06-64110-51200	Info Technology Professional	\$49,208.49	16,238.80	Chris Sullivant
00-06-64110-51200	Info Technology Professional	\$1,200.00	276.00	Chris Sullivant Career Service
00-06-64110-51610	Info Technology Extra Help	8,526.00	724.71	Vacant
00-06-65110-51200	Mktg/Comm Professional	\$55,469.20	18,304.84	Heath Waldrop
00-06-65110-51200	Mktg/Comm Professional	\$800.00	184.00	Heath Waldrop Career Service
00-06-65110-51610	Mktg/Comm Extra Help	3,000.00	990.00	Vacant
00-06-65111-51200	Website Professional	\$39,410.42	13,005.44	Charley Hankins (90%)
00-06-65111-51200	Website Professional	\$540.00	124.20	Charley Hankins (90%) C Service
00-06-65210-51200	Dev Director Professional	\$75,895.44	25,045.50	Cynthia Reyna
00-06-65210-51200	Dev Director Professional	\$1,200.00	276.00	Cynthia Reyna Career Service
00-06-65210-51200	Dev Director Professional	\$21,300.87	7,029.29	Christy Cottrell (66%)
00-06-65210-51200	Dev Director Professional	\$10,504.00	3,466.32	Kim Vaughn (20%)
00-06-65210-51100	Dev Director Professional	\$240.00	55.20	Kim Vaughn (20%)
00-06-65210-51350	Dev Director Professional Stipend	\$1,200.00	102.00	Christy Cottrell
00-06-65210-51610	Dev Director Extra Help	\$5,000.00	425.00	
00-06-65211-51200	Foundation Professional	\$10,973.18	3,621.15	Christy Cottrell (34%)
00-07-73110-51100	Custodial Classified FT	\$21,453.00	7,079.49	Rosie Rogan
00-07-73110-51100	Custodial Classified FT	\$1,000.00	230.00	Rosie Rogan Career Service
00-07-73110-51100	Custodial Classified FT	\$21,453.00	7,079.49	Kennedy Reedy
00-07-73110-51100	Custodial Classified FT	\$26,173.00	8,637.09	Nathan Loyd
00-07-73110-51610	Custodial Extra Help	80,000.00	6,800.00	Vacant
00-07-77100-51100	Security Classified	\$32,118.28	10,599.03	David Smith
00-07-77100-51110	Security Classified Overtime	4,000.00	1,320.00	David Smith
00-07-77100-51200	Security Professional	\$38,279.25	12,632.15	James Virden
00-07-77100-51210	Security Professional Overtime	4,000.00	1,320.00	James Virden
00-07-77100-51610	Security Extra Help	80,000.00	6,800.00	Vacant
00-07-71100-51200	Dir Physical Plant Professional	\$54,540.00	17,998.20	Andrew Fielder
00-07-72100-51100	Maint Bldg Classified	\$32,496.51	10,723.85	Ricky Palmer
00-07-72100-51100	Maint Bldg Classified	\$1,000.00	230.00	Ricky Palmer Career Service
00-07-72100-51100	Maint Bldg Classified	\$32,172.67	10,616.98	Kenny Pugh
00-07-72100-51100	Maint Bldg Classified	\$800.00	184.00	Kenny Pugh Career Service
00-07-72100-51100	Maint Bldg Classified	\$29,543.51	9,749.36	Joey McAdams
00-07-72100-51100	Maint Bldg Classified	\$30,286.54	9,994.56	Mike Jones
00-07-72100-51100	Maint Bldg Classified	\$23,306.77	7,691.23	Levi Boudra
00-07-75120-51100	Maint Grounds Classified	\$32,496.14	10,723.73	Thomas Brasher

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00-07-75120-51100	Maint Grounds Classified	\$800.00	184.00	Thomas Brasher Career Service
00-07-75120-51100	Maint Grounds Classified	\$23,666.61	7,809.98	Charles George
00-07-75120-51610	Maint Grounds Extra Help	10,556.00	3,483.48	Berry Burgie
10-10-01100-51100	EDCC Events Classified	\$24,624.28	8,126.01	Daniel Willis
10-10-01100-51110	EDCC Events Classified O/T	4,500.00	1,485.00	Daniel Willis Overtime
10-10-01100-51200	EDCC Events Professional	\$4,378.92	1,445.04	Charley Hankins (10%)
10-10-01100-51200	EDCC Events Professional	\$60.00	13.80	Charley Hankins (10%) C Service
10-10-01100-51200	EDCC Events Professional	\$32,623.00	10,765.59	Tammy Ward
10-10-01100-51610	EDCC Events Extra Help	8,118.00	690.03	Vacant
10-10-01302-51610	EDCC Building Custodial Extra Help	10,500.00	892.50	Vacant
10-10-01400-51200	EDCC Admin Professional	\$56,105.50	18,514.82	Barry Bagwell
10-10-03100-51350	Student Act Basketball Stipend	12,500.00	2,937.50	Nate Davis
10-10-03100-51610	Student Act Extra Help	22,100.00	1,878.50	Vacant (w-coach and officials)
10-10-05100-51100	Bookstore Classified Salaries	\$13,081.27	4,316.82	Vacant (50%)
10-10-05100-51100	Bookstore Classified Salaries	\$23,903.28	7,888.08	Jason Rettig
10-10-05100-51200	Bookstore Professional	\$35,350.00	11,665.50	Dakota Dawson
10-10-05100-51610	Bookstore Extra Help	2,800.00	238.00	Vacant
10-10-06103-51100	McWilliams House Classified Salaries	0.00	0.00	Custodial
10-10-06103-51200	McWilliams House Professional Salaries	0.00	0.00	Manager/Cook ?
10-10-06103-51610	McWilliams House Extra Help	10,000.00	850.00	

