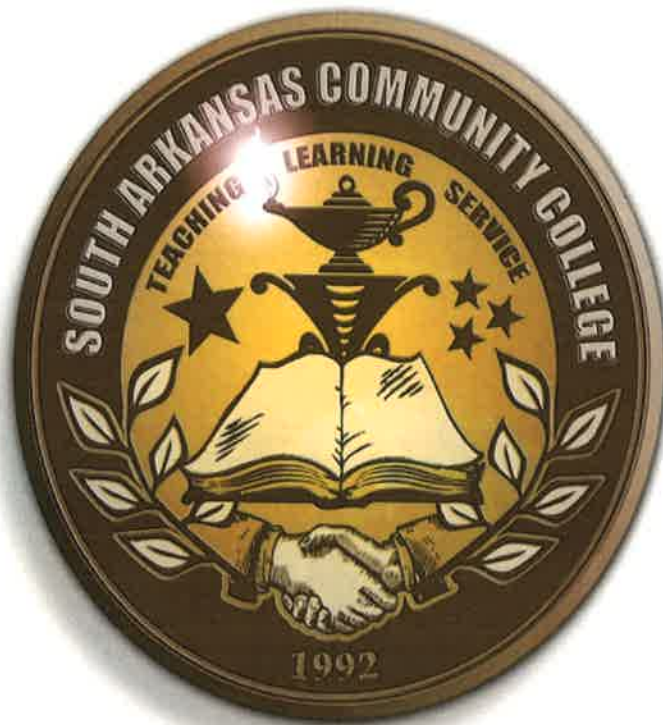


South Arkansas Community College



Current Operating Budget

For the Fiscal Year 2017 – 2018

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET SUMMARY**

	<u>FY 2017-2018</u>		<u>FY 2016-2017</u>	
CURRENT UNRESTRICTED				
<u>EDUCATIONAL AND GENERAL REVENUE</u>				
Student Credit Tuition	23.73%	\$ 2,847,828	25.70%	\$ 3,106,116
Student Fees	11.28%	1,353,839	10.04%	1,213,029
Non-Credit Course Fees	3.97%	476,300	3.23%	390,000
State Appropriations	58.76%	7,051,513	58.17%	7,029,527
Government Grants and Contracts	0.24%	28,530	0.83%	99,974
Sales and Services	1.20%	143,971	1.25%	150,584
Other Income	0.29%	34,813	0.28%	33,850
Transfers from Auxiliary Enterprises	0.53%	63,200	0.51%	62,125
TOTAL EDUCATIONAL AND GENERAL REVENUE	100.00%	11,999,994	100.00%	12,085,205
<u>AUXILIARY ENTERPRISES REVENUE</u>				
Vending	0.44%	8,500	0.37%	7,500
Bookstore Sales	58.82%	1,139,366	61.50%	1,237,000
Other Income	1.18%	22,825	1.13%	22,825
Transfers from Educational and General	17.01%	329,553	16.54%	332,668
Conference Center and Food Service	22.55%	436,692	20.45%	411,308
TOTAL AUXILIARY ENTERPRISES REVENUE	100.00%	1,936,936	100.00%	2,011,301
TOTAL CURRENT UNRESTRICTED REVENUE		\$ 13,936,930		\$ 14,096,506
<u>EDUCATIONAL AND GENERAL EXPENSE</u>				
Faculty Salaries	24.61%	\$ 2,953,521	24.17%	\$ 2,921,570
Professional Salaries	18.54%	2,224,909	17.62%	2,129,860
Classified Salaries	8.86%	1,063,138	8.21%	991,745
Extra Help	1.40%	168,240	1.29%	155,320
Student Salaries	0.13%	15,000	0.10%	12,000
Fringe Benefits	16.65%	1,997,737	16.06%	1,941,195
Administrative Travel	0.31%	36,730	0.35%	42,500
Instructional Travel	0.09%	10,650	0.13%	15,400
Professional Development Travel	1.10%	132,500	1.01%	122,500
Student Travel	0.14%	17,000	0.18%	21,255
Supplies and Services	14.80%	1,775,973	16.88%	2,040,080
Utilities	3.87%	464,760	3.22%	388,700
Non-Capitalized Equipment	0.00%	-	0.23%	27,827
Capital Outlay	0.25%	29,409	0.58%	69,909
Scholarships and Awards	2.58%	309,500	2.43%	294,000
Contingency	2.84%	340,955	2.57%	310,612
Contingency-Payroll	0.00%	0	0.66%	79,725
Mandatory Transfers	0.29%	34,972	0.48%	58,339
Non-Mandatory Transfers	3.54%	425,000	3.83%	462,668
TOTAL EDUCATIONAL AND GENERAL EXPENSE	100.00%	11,999,994	100.00%	12,085,205

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET SUMMARY**

AUXILIARY ENTERPRISES EXPENSE

Professional Salaries	6.22%	120,450	4.46%	89,769
Classified Salaries	6.31%	122,133	5.80%	116,618
Extra Help	0.26%	5,000	0.12%	2,500
Student Salaries	0.00%	0	0.55%	11,000
Fringe Benefits	3.70%	71,682	2.77%	55,657
Administrative Travel	0.06%	1,100	0.06%	1,259
Professional Development Travel	0.31%	6,000	0.30%	6,000
Student Travel	0.62%	12,000	0.60%	12,000
Utilities	8.60%	166,500	9.20%	185,000
Supplies and Services	21.05%	407,771	22.04%	443,229
Cost of Goods Sold	48.85%	946,100	50.13%	1,008,269
Insurance	0.77%	15,000	0.75%	15,000
Transfers to Educational and General	3.26%	63,200	3.23%	65,000
TOTAL AUXILIARY ENTERPRISES EXPENSE	100.00%	1,936,936	100.00%	2,011,301

TOTAL CURRENT UNRESTRICTED EXPENSES

13,936,930

\$ 14,096,506

CURRENT RESTRICTED

REVENUES

Non-Credit Course Fees	0.00%	\$ -	0.44%	\$ 43,115
Federal Grants and Contracts	80.89%	7,367,227	86.89%	8,515,611
State Grants and Contracts	14.62%	1,331,212	8.72%	854,779
Local Grants and Contracts	3.23%	294,559	2.24%	220,000
Private Gifts, Grants and Contracts	0.40%	36,650	0.37%	36,650
Other Income	0.00%	75	0.00%	75
Transfers In	0.86%	78,167	1.33%	130,000
TOTAL CURRENT RESTRICTED REVENUES	100.00%	9,107,890	100.00%	9,800,230

Beginning Fund Balance

100.00%

24,517

0.00%

56,070

TOTAL CURRENT RESTRICTED REVENUES

AND BEGINNING FUND BALANCE

100.00%

\$ 9,132,407

100.00%

\$ 9,856,300

EXPENSES

Faculty Salaries	6.82%	622,696	6.90%	680,277
Professional Salaries	7.08%	646,428	6.69%	659,826
Classified Salaries	0.40%	36,911	0.57%	56,635
Extra Help	0.82%	75,051	0.25%	24,900
Student Salaries	0.59%	54,099	0.47%	46,633
Fringe Benefits	4.84%	442,336	4.51%	444,810
Staff Travel	0.85%	77,765	0.37%	36,316
Student Travel	0.14%	12,710	0.11%	10,600
Supplies and Services	8.45%	772,117	4.91%	484,403
Scholarships and Awards	69.94%	6,387,294	75.15%	7,406,900
Contingency	0.05%	5,000	0.05%	5,000

TOTAL CURRENT RESTRICTED EXPENSES

100.00%

\$ 9,132,407

100.00%

\$ 9,856,300

TOTAL CURRENT BUDGET

\$ 23,069,337

\$ 23,952,806

**South Arkansas Community College
Income Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
<u>UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL</u>			
Student Credit Tuition			
00-00-00000-41111	Tuition In District Fall	\$ 547,929	
00-00-00000-41112	Tuition Out of District Fall	226,632	
00-00-00000-41113	Tuition Out of State Fall	143,018	
00-00-00000-41141	Tuition Online In District Fall	131,522	
00-00-00000-41142	Tuition Online Out of District Fall	111,811	
00-00-00000-41143	Tuition Online Out of State Fall	72,498	
	Total Fall Credit Tuition		\$ 1,233,410
00-00-00000-41211	Tuition In District Spring	498,687	
00-00-00000-41212	Tuition Out of District Spring	232,560	
00-00-00000-41213	Tuition Out of State Spring	151,360	
00-00-00000-41241	Tuition Online In District Spring	131,443	
00-00-00000-41242	Tuition Online Out of District Spring	91,291	
00-00-00000-41243	Tuition Online Out of State Spring	71,810	
	Total Spring Credit Tuition		1,177,151
00-00-00000-41311	Tuition In District Long Summer	33,396	
00-00-00000-41312	Tuition Out of District Long Summer	77,646	
00-00-00000-41313	Tuition Out of State Long Summer	49,846	
00-00-00000-41341	Tuition Online In District Long Summer	5,017	
00-00-00000-41342	Tuition Online Out of District Long Summer	6,858	
00-00-00000-41343	Tuition Online Out of State Long Summer	1,029	
00-00-00000-41411	Tuition In District Summer 1	47,623	
00-00-00000-41412	Tuition Out of District Summer 1	31,044	
00-00-00000-41413	Tuition Out of State Summer 1	11,868	
00-00-00000-41441	Tuition Online In District Summer 1	44,998	
00-00-00000-41442	Tuition Online Out of District Summer 1	20,947	
00-00-00000-41443	Tuition Online Out of State Summer 1	34,022	
	Total Long and Summer 1		364,294
00-00-00000-41511	Tuition In District Summer 2	23,633	
00-00-00000-41512	Tuition Out of District Summer 2	15,898	
00-00-00000-41513	Tuition Out of State Summer 2	6,013	
00-00-00000-41541	Tuition Online In District Summer 2	12,338	
00-00-00000-41542	Tuition Online Out of District Summer 2	8,920	
00-00-00000-41543	Tuition Online Out of State Summer 2	6,171	
	Total Summer 2		72,973
	Total Student Credit Tuition		2,847,828

Student Fees

00-01-11400-42701	Computer Tech Course Fees	7,750	
00-01-14110-42701	Education Course Fees	1,250	
00-01-13110-42701	Health/Phy Educ Activity Fee	400	
00-01-13120-42701	Biology Course Fees	14,500	
00-01-13130-42701	Chemistry Course Fees	2,100	
00-01-13150-42701	Physical Science Course Fee	2,625	
00-01-14330-42701	Algebra Course Fee	5,500	
00-01-17130-42701	Dev Math Course Fees	11,800	
00-01-11200-42701	Office Occup Course Fees	1,250	
00-01-13221-42701	PN Evenings Course Fees	2,550	
00-01-13229-42701	PN Warren Course Fee	2,550	
00-01-13140-42701	Microbiology Course Fees	3,750	
00-01-13240-42701	Simlab Course Fee Income	44,000	
00-01-13410-42701	Phlebotomy Course Fee	525	

**South Arkansas Community College
Income Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-01-13510-42701	EMT Course Fees	1,980	
00-01-13360-42701	RT Course Fees	3,500	
00-01-13220-42701	PN Days Course Fees	5,100	
00-01-13330-42701	PTA Course Fees	2,240	
00-01-13340-42701	OTA Course Fees	7,035	
00-01-13230-42701	RN Course Fees	6,300	
00-01-12110-42701	Automotive Course Fee	10,000	
00-01-12115-42701	Welding Course Fees	32,000	
00-01-12140-42701	Process Tech - Course Fees	4,500	
00-01-13310-42701	Surg Tech Course Fees	2,400	
00-01-13320-42701	Resp Course Fees	1,200	
00-01-12210-42701	Cosmetology Course Fees	10,500	
00-01-13150-42706	Physical Science Conceptual Academy	3,000	
00-01-13221-42703	PN Evenings Drug Screen Fees	595	
00-01-13229-42703	PN Warren Drug Screen Fees	595	
00-01-13220-42703	PN Days Drug Screen	1,190	
00-01-13230-42703	RN Drug Screen	1,225	
00-01-13320-42703	Resp Drug Screen Fee	280	
00-01-13310-42703	Surg Tech Drug Screen	280	
00-01-13221-42704	PN Evenings Professional Program Fees	7,650	
00-01-13229-42704	PN Warren Professional Program Fees	7,650	
00-01-13410-42704	Phlebotomy Professional Program Fees	2,250	
00-01-13510-42704	EMT Professional Program Fee	9,900	
00-01-13360-42704	RT Professional Program Fee	4,500	
00-01-13220-42704	PN Days Professional Program Fee	15,300	
00-01-13330-42704	PTA Professional Program Fee	4,800	
00-01-13340-42704	OTA Professional Program Fee	8,100	
00-01-13350-42704	HIT Professional Program Fee	3,600	
00-01-13230-42704	RN Professional Program Fee	25,200	
00-01-13310-42704	Surg Tech Professional Program Fee	3,600	
00-01-13320-42704	Resp Professional Program Fee	3,600	
00-01-13221-42705	PN Evenings Student Travel	425	
00-01-13229-42705	PN Warren Student Travel	425	
00-01-13360-42705	RT Student Travel	2,000	
00-01-13220-42705	PN Days Student Travel	850	
00-01-13330-42705	PTA Student Travel	2,400	
00-01-13230-42705	RN Student Travel	8,400	
00-01-13310-42705	Surg Tech Student Travel	800	
00-01-13320-42705	Resp Student Travel	1,600	
00-01-13221-42706	PN Evenings Insurance Fees	612	
00-01-13229-42706	PN Warren Insurance Fees	612	
00-01-13410-42706	Phlebotomy Insurance Fee	540	
00-01-13510-42706	EMT Insurance Fees	792	
00-01-13360-42706	RT Insurance Fees	720	
00-01-13220-42706	PN Days Insurance Fees	1,224	
00-01-13330-42706	PTA Insurance Fees	576	
00-01-13340-42706	OTA Insurance Fees	648	
00-01-13350-42706	HIT Insurance Fees	288	
00-01-13230-42706	RN Insurance Fees	1,260	
00-01-13310-42706	Surg Tech Insurance Fees	288	
00-01-13320-42706	Resp Insurance Fees	288	
00-00-00000-42601	SAS Non Credit Course Fee	8,000	
00-00-00000-42602	Online Course Fee Income	209,989	
00-00-00000-42110	Assessment fee	111,210	

**South Arkansas Community College
Income Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-00-00000-42120	Computer Technology Fees	295,530	
00-00-00000-42130	Student Activity Fee	29,553	
00-00-00000-42140	Security Fee	147,765	
00-00-00000-42150	Student Support Fee	118,212	
00-00-00000-42160	Student Enhancement Fee	118,212	
Total Student Fees			1,353,839

Non-Credit Course Fees

00-01-16103-41620	Comm Educ Fees	30,000	
00-01-16102-41610	Corp Educ Fees	354,000	
00-04-46512-41611	Corp Educ Admin Indirect Cost Income	5,000	
00-01-16150-42701	A.C.A.P. Course Fees	87,300	
Total Non-Credit Course Fees			476,300

State Appropriations

00-00-00000-48101	State Treasury General Revenue CWS0000	6,034,307	
00-00-00000-48102	State Treasury Educational Excellence	553,817	
00-00-00000-48103	State Treasury Workforce 2000	461,389	
00-00-00000-48104	State Treasury Tuition Adjustment Fund	2,000	
Total State Appropriations			7,051,513

Government Grants and Contracts

00-00-00000-43001	Admin Cost Income Pell SEOG CWSP	9,000	
00-00-00000-43002	Indirect Cost Income Upward Bound	14,400	
00-00-00000-43015	Perkins Indirect Cost Income	2,425	
00-08-82103-47012	CWSP Administrative fee	2,705	
Total Government Grants & Contracts			28,530

Sales and Services

00-01-13510-43106	EMT Mems Admin Income	3,000	
00-05-53310-45201	Placement Test Fee Income	5,350	
00-05-53310-45202	TEAS V Test Fee Income	11,500	
00-05-53310-45215	Income Miller Analogies Test	750	
00-01-13410-45204	Phlebotomy Certification Exams Fees	1,590	
00-01-13220-45212	PN Days Assessment Fee	18,192	
00-01-13221-45212	PN Evenings Assessment Fee	6,972	
00-01-13229-45212	PN Warren Assessment Fee	9,216	
00-01-13510-45205	EMT AR Practical Exam Fees	1,000	
00-01-13360-45212	RT Testing Income	2,400	
00-01-13330-45212	PTA Testing Income	3,920	
00-01-13340-45207	OTA AOTA Testing	1,350	
00-01-13320-45212	Resp Data Arc Fee	720	
00-01-13510-45206	EMT NREMT Practical Exam	5,300	
00-01-13340-45208	OTA NBCOT Testing	3,600	
00-05-53310-45108	Testing Center Income	21,000	
00-01-17210-45211	SAS Critical Thinking Test Fee	9,000	
00-01-13230-45212	RN Testing Income	18,615	
00-01-12140-45213	Process Tech NAPTA Fee	12,400	
00-01-13310-45212	Surg Tech Assessment Exam	2,296	
00-01-14110-45203	Education CDA Assessment Fee	2,550	
00-04-41110-45102	Library Copy/Print Income	1,000	
00-04-46710-45107	TLC Printing/Copy Income	750	
00-05-56120-45103	Student ID Card Replacement Fee	1,500	
Total Sales and Services			143,971

**South Arkansas Community College
Income Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
Other Income			
00-00-00000-48501	Earnings on Investment	1,600	
00-00-00000-47001	Facility Rental West Campus	5,750	
00-00-00000-47002	Facility Rental East Campus	750	
00-04-41110-47010	Library Fines	50	
00-00-00000-47012	Miscellaneous Income	750	
00-06-64110-47021	e-Link Consortium	16,250	
00-00-00000-47013	Return Check Fee Income	100	
00-00-00000-47014	Purchasing Rebate Income	8,000	
00-00-00000-47022	Income VA	513	
00-00-00000-47015	Fuel Card Rebate	50	
00-00-00000-48601	M&R Sales	1,000	
Total Other Income			34,813

Transfers In			
00-00-00000-49010	Transfer from Auxiliary	63,200	
Total Transfers In			63,200

Total Educational and General Revenue 11,999,994 \$ 11,999,994

AUXILIARY INCOME

Vending			
10-00-04100-46100	Vending Machine Income	\$ 8,500	
Total Vending Income			\$ 8,500

Conference Center			
10-10-01400-46310	Admin Income City of El Dorado	37,000	
10-10-01100-46311	Events Miscellaneous Income	6,000	
10-10-01100-46312	Events Security Income	25,000	
10-10-01100-46314	Events Rental Income	105,000	
10-10-01100-46315	Events Rental Income Discount	(15,000)	
10-10-01100-46316	Events Rental Income SouthArk	10,000	
10-10-01100-46317	Events Security Income SouthArk	1,000	
10-10-01100-46318	Events Miscellaneous Income SouthArk	308	
Total Conference Center			169,308

Food Service			
10-10-02100-46360	Café Sales	70,000	
10-10-01200-46320	Catering Sales External	150,384	
10-10-01200-46321	Catering Sales Internal	15,000	
10-10-01200-46322	Catering 18% Service Fees	32,000	
Total Food Service			267,384

Bookstore			
10-10-05100-46201	Bookstore Cash Sales	250,000	
10-10-05100-46202	Bookstore Department Sales	15,000	
10-10-05100-46203	Bookstore Charge Sales	860,916	
10-10-05100-46204	Bookstore Non Taxable Sales	1,000	
10-10-05100-46205	Bookstore Obsolete Book Sales	4,000	
10-10-05100-46208	Bookstore Commission from rental bks	1,200	

**South Arkansas Community College
Income Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
10-10-05100-46209	Bookstore Commission from wholesale bks	1,000	
10-10-05100-46210	Booksotre Book rental income	6,000	
10-10-05100-46211	Bookstore Rental book sales income	250	
	Total Bookstore Income		1,139,366

Rental Income

10-10-06100-47019	Rent Income West Cedar Apartments	8,400	
10-10-06101-47019	Rent Property Income 411 South West Ave	14,400	
	Total Other Auxiliary Income		22,800

Other Auxiliary Income

10-00-00000-48501	Auxiliary Earnings on Investment	25	
	Total Other Auxiliary Income		25

Transfers In

10-10-01100-49000	Transfer from Unrestricted to EDCC	300,000	
10-10-03100-49000	Transfer from Unrestricted to Student Activities	29,553	
	Total Transfers In		329,553

TOTAL AUXILIARY REVENUE 1,936,936 1,936,936

TOTAL CURRENT UNRESTRICTED REVENUE \$ 13,936,930 \$ 13,936,930

CURRENT RESTRICTED INCOME

Student Credit Tuition and Fees

Federal Grants and Contracts

20-01-12916-43029	AAPI Income DOL	177,961	
20-01-13510-43008	EMS DHHS Grant Income	6,752	
20-01-16213-43013	AdEd E&T DHS Federal Income	75,149	
20-01-16214-43014	AdEd D&E Federal Income	71,403	
20-01-16215-43116	AdEd C&I State Income	277	
20-01-16216-43014	AdEd EI Civics Federal Income	401	
20-05-51401-43018	Perkins ADHE Income	117,050	
20-05-51310-43019	Career Pathways ADHE Income	197,662	
20-05-51510-43002	Upward Bound Federal Income	322,992	
20-05-51610-43023	Career Coaches ADCE Income	55,500	
20-05-51920-43128	FIT Grant Income	196,678	
20-04-46910-43029	TAACCCT Admin DOL Income	41,302	
20-08-82100-48201	Pell Grant Income	3,000,000	
20-08-82101-43034	SEOG Grants Income	50,000	
20-08-8210343035	CWSP Income	54,099	
20-08-82102-48202	Student Loans	3,000,000	
	Total Federal Grants and Contracts		7,367,227

State Grants and Contracts

20-01-12132-43026	Build the Pipeline Income	123,313	
20-01-16152-43102	Young Manuf Academy State Income	5,000	
20-01-16920-43107	Appr Elect ADCE Income	24,000	
20-01-16921-43109	Appr Plumb ADCE Income	9,000	
20-01-12300-43111	Sec Tech Ctr ADCE Income	180,326	
20-05-51915-43123	CCRPP ADHE Income	225,000	
20-01-16210-43116	AdEd ABE State Income	25,021	
20-01-16211-43117	AdEd GAE ADHE Income	371,218	

South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018

		Current Budget	Total Department Budget
CURRENT UNRESTRICTED AND GENERAL EXPENSE			
00-01-11100-51300	Business Fac Salary FT Credit	134,769	
00-01-11100-51310	Business Fac Salary Overload Credit	14,850	
00-01-11100-51320	Business Fac Salary Part Time Credit	8,250	
00-01-11100-51330	Business Faculty Summer Credit	3,300	
00-01-11100-52100	Business Fringe Benefits	48,002	
00-01-11100-53200	Business M&O Supplies	2,652	
00-01-11100-53201	Business Telephone	550	
00-01-11100-53202	Business Duplicating	400	
00-01-11100-53203	Business Postage	25	212,797
00-01-11200-51300	Office Occup Fac Salary FT Credit	9,900	
00-01-11200-52100	Offic Occup Fringe Benefits	2,277	
00-01-11200-53200	Office Occup M&O Supplies	45	
00-01-11200-53201	Office Occup Telephone	120	
00-01-11200-53202	Office Occup Duplicating	30	
00-01-11200-53203	Office Occup Postage	55	12,427
00-01-11400-51300	Computer Tech Fac Salary FT Credit	140,187	
00-01-11400-51310	Computer Tech Fac Salary FT Credit Ovrlid	6,600	
00-01-11400-51320	Computer Tech Fac Salary PT Credit	8,250	
00-01-11400-51330	Computer Tech Fac Sal FT Credit Sum Long	4,950	
00-01-11400-52100	Computer Tech Fringe Benefits	48,218	
00-01-11400-53200	Computer Tech M&O Supplies	6,374	
00-01-11400-53201	Computer Tech Telephone	555	
00-01-11400-53202	Computer Tech Duplicating	620	
00-01-11400-53203	Computer Tech Postage	25	215,779
00-01-12000-53125	Bdg Ctrl DCT Conf/WS Travel	4,500	
00-01-12000-53262	Bdg Ctrl DCT Official Functions	1,000	5,500
00-01-12110-51300	Automotive Fac Salary FT Credit	53,013	
00-01-12110-52100	Automotive Fringe Benefits	16,964	
00-01-12110-53200	Automotive M&O Supplies	6,111	
00-01-12110-53201	Automotive Telephone	220	
00-01-12110-53202	Automotive Duplicating	470	
00-01-12110-53203	Automotive Postage	30	
00-01-12110-53240	Automotive Insurance	3,840	80,649
00-01-12115-51300	Welding Fac Salary FT Credit	40,451	
00-01-12115-51310	Welding Fac Salary FT Credit Overids	23,100	
00-01-12115-52100	Welding Fringe Benefits	18,342	
00-01-12115-53200	Welding M&O Supplies	24,326	
00-01-12115-53201	Welding Telephone	200	
00-01-12115-53202	Welding Duplicating	170	
00-01-12115-53203	Welding Postage	30	106,619
00-01-12120-53200	Truck Driving M&O Supplies	1,100	1,100
00-01-12140-51300	Process Tech Fac Salary FT Credit	51,299	
00-01-12140-51310	Process Tech Fac Salary FT Credit Overld	11,550	
00-01-12140-51330	Process Tech Fac Salary FT Credt Sum Lng	1,650	
00-01-12140-52100	Process Tech Fringe Benefits	19,452	
00-01-12140-53110	Process Tech Administrative Travel	150	
00-01-12140-53200	Process Tech M&O Supplies	4,136	
00-01-12140-53201	Process Tech Telephone	320	
00-01-12140-53202	Process Tech Duplicating	400	
00-01-12140-53203	Process Tech Postage	30	
00-01-12140-53292	Process Tech NAPTA Fee	12,400	101,387
00-01-12210-51300	Cosmetology Fac Salary FT Credit	41,018	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-01-12210-52100	Cosmetology Fringe Benefits	13,126	
00-01-12210-53200	Cosmetology M&O Supplies	7,649	
00-01-12210-53201	Cosmetology Telephone	220	
00-01-12210-53202	Cosmetology Duplicating	190	
00-01-12210-53203	Cosmetology Postage	30	62,233
00-01-12300-59020	Sec Tech Ctr Transfer to Restricted	125,000	125,000
00-01-13000-53125	Bdg Ctrl DHS Conf/WS Travel	10,000	
00-01-13000-53262	Bdg Ctrl DHS Official Functions	1,250	11,250
00-01-13110-51300	Health/Phy Educ Fac Salary FT Credit	27,208	
00-01-13110-51330	Health/Phy Educ Fac FT Credit Sum Long	3,300	
00-01-13110-52100	Health/Phy Educ Fringe Benefits	9,465	
00-01-13110-53200	Health/Phy Educ M&O Supplies	687	
00-01-13110-53201	Health/Phy Educ Telephone	95	
00-01-13110-53202	Health/Phy Educ Duplicating	500	41,255
00-01-13120-51300	Biology Fac Salary FT Credit	124,867	
00-01-13120-51310	Biology Fac Salary FT Credit Overlds	12,100	
00-01-13120-51320	Biology Fac Salary PT Credit	19,800	
00-01-13120-51330	Biology Fac Salary FT Credit Sum Long	13,200	
00-01-13120-52100	Biology Fringe Benefits	47,459	
00-01-13120-53200	Biology M&O Supplies	2,142	
00-01-13120-53201	Biology Telephone	700	
00-01-13120-53202	Biology Duplicating	1,600	221,868
00-01-13130-51300	Chemistry Fac Salary FT Credit	23,287	
00-01-13130-52100	Chemistry Fringe Benefits	7,452	
00-01-13130-53200	Chemistry M&O Supplies	3,455	
00-01-13130-53201	Chemistry Telephone	200	
00-01-13130-53202	Chemistry Duplicating	300	
00-01-13130-53800	Chemistry Small Equipment	2,500	37,194
00-01-13140-51300	Microbiology Fac Salary FT Credit	23,287	
00-01-13140-52100	Microbiology Fringe Benefits	7,452	
00-01-13140-53200	Microbiology M&O Supplies	6,194	
00-01-13140-53202	Microbiology Duplicating	135	37,068
00-01-13150-51320	Physical Science Fac Salary PT Credit	11,000	
00-01-13150-52100	Physical Science Fringe Benefits	935	
00-01-13150-53200	Physical Science M&O Supplies	1,509	
NEW ACCT	Physical Science Conceptual Academy	3,000	
00-01-13150-53201	Physical Science Telephone	200	
00-01-13150-53202	Physical Science Duplicating	200	16,844
00-01-13220-51100	PN Days Classified Salary	12,156	
00-01-13220-51200	PN Days Professional Salary	60,928	
00-01-13220-51300	PN Days Fac FT Salary Credit	105,656	
00-01-13220-52100	PN Days Fringe Benefits	57,197	
00-01-13220-53110	PN Days Administrative Travel	500	
00-01-13220-53150	PN Days Clinical/Inst Travel	1,200	
00-01-13220-53176	PN Days Student Travel Fee Based	850	
00-01-13220-53200	PN Days M&O Supplies	5,188	
00-01-13220-53201	PN Days Telephone	875	
00-01-13220-53202	PN Days Duplicating	2,330	
00-01-13220-53203	PN Days Postage	90	
00-01-13220-53290	PN Days Student Insurance expense	864	
00-01-13220-53291	PN Days Drug Screens	1,190	
00-01-13220-53292	PN Days Assessment/Testing	18,192	267,217
00-01-13221-51300	PN Evenings Fac Salary FT Credit	107,361	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-01-13221-52100	PN Evenings Fringe Benefits	34,356	
00-01-13221-53110	PN Evenings Administrative Travel	150	
00-01-13221-53150	PN Evenings Clinical/Inst Travel	300	
00-01-13221-53176	PN Evenings Student Travel Fee Based	425	
00-01-13221-53200	PN Evenings M&O Supplies	1,527	
00-01-13221-53201	PN Evenings Telephone	820	
00-01-13221-53202	PN Evenings Duplicating	500	
00-01-13221-53290	PN Evenings Student Insurance expense	612	
00-01-13221-53291	PN Evenings Drug Screens	595	
00-01-13221-53292	PN Evenings Assessment/Testing	6,972	153,618
00-01-13229-51300	PN Warren Fac Salary FT Credit	102,926	
00-01-13229-52100	PN Warren Fringe Benefits	32,936	
00-01-13229-53110	PN Warren Administrative Travel	250	
00-01-13229-53150	PN Warren Clinical/Inst Travel	1,200	
00-01-13229-53176	PN Warren Student Travel Fee Based	425	
00-01-13229-53200	PN Warren M&O Supplies	1,659	
00-01-13229-53202	PN Warren Duplicating	2,076	
00-01-13229-53290	PN Warren Student Insurance expense	612	
00-01-13229-53291	PN Warren Drug Screens	595	
00-01-13229-53292	PN Warren Assessment/Testing	9,216	151,895
00-01-13230-51200	RN Professional Salary	15,232	
00-01-13230-51310	RN Fac Salary FT Credit Overlds	16,500	
00-01-13230-51320	RN Fac Salary PT Credit	65,450	
00-01-13230-51330	RN Fac Salary FT Credit Sum Long	7,975	
00-01-13230-51610	RN Extra Help	4,500	
00-01-13230-52100	RN Fringe Benefits	16,449	
00-01-13230-53110	RN Administrative Travel	1,800	
00-01-13230-53150	RN Clinical/Inst Travel	4,000	
00-01-13230-53176	RN Student Travel Fee Based	8,400	
00-01-13230-53200	RN M&O Supplies	3,042	
00-01-13230-53201	RN Telephone	65	
00-01-13230-53202	RN Duplicating	500	
00-01-13230-53203	RN Postage	210	
00-01-13230-53221	RN Consortium Expense	55,080	
00-01-13230-53255	RN Online CIV	4,920	
00-01-13230-53290	RN Student Insurance expense	1,260	
00-01-13230-53291	RN Drug Screens	1,225	
00-01-13230-53292	RN Assessment/Testing	18,615	225,223
00-01-13240-51300	Simlab Faculty FT Credit Salary	51,739	
00-01-13240-52100	Simlab Fringe Benefits	16,557	
00-01-13240-53110	Simlab Administrative Travel	1,000	
00-01-13240-53200	Simlab M&O Supplies	974	70,270
00-01-13310-51300	Surg Fac FT Salary Credit	47,705	
00-01-13310-51320	Surg Fac PT Salary Credit	20,900	
00-01-13310-52100	Surg Fringe Benefits	20,073	
00-01-13310-53110	Surg Administrative Travel	150	
00-01-13310-53150	Surg Clinical/Inst Travel	500	
00-01-13310-53176	Surg Student Travel Fee Based	800	
00-01-13310-53200	Surg M&O Supplies	3,730	
00-01-13310-53201	Surg Telephone	400	
00-01-13310-53202	Surg Duplicating	450	
00-01-13310-53203	Surg Postage	30	
00-01-13310-53220	Surg Accreditation	2,275	
00-01-13310-53290	Surg Student Insurance expense	288	
00-01-13310-53291	Surg Drug Screens	280	
00-01-13310-53292	Surg Assessment/Testing	2,296	99,877
00-01-13320-51300	Resp Fac Salary FT Credit	111,650	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-01-13320-52100	Resp Fringe Benefits	35,728	
00-01-13320-53150	Resp Clinical/Inst Travel	200	
00-01-13320-53176	Resp Student Travel Fee Based	1,600	
00-01-13320-53200	Resp M&O Supplies	4,090	
00-01-13320-53201	Resp Telephone	400	
00-01-13320-53202	Resp Duplicating	100	
00-01-13320-53203	Resp Postage	10	
00-01-13320-53220	Resp Accreditation	3,900	
00-01-13320-53290	Resp Student Insurance expense	288	
00-01-13320-53291	Resp Drug Screens	280	
00-01-13320-53292	Resp Assessment Testing	720	158,966
00-01-13330-51300	PTA Fac Salary FT Credit	149,769	
00-01-13330-51610	PTA Extra Help	20,000	
00-01-13330-52100	PTA Fringe Benefits	49,626	
00-01-13330-53110	PTA Administrative Travel	150	
00-01-13330-53150	PTA Clinical/Inst Travel	1,375	
00-01-13330-53176	PTA Student Travel Fee Based	2,400	
00-01-13330-53200	PTA M&O Supplies	7,497	
00-01-13330-53201	PTA Telephone	250	
00-01-13330-53202	PTA Duplicating	400	
00-01-13330-53203	PTA Postage	70	
00-01-13330-53220	PTA Accreditation	4,250	
00-01-13330-53290	PTA Student Insurance expense	576	
00-01-13330-53292	PTA Assessment/Testing	3,920	
00-01-13330-57050	PTA Equipment	15,000	255,284
00-01-13340-51300	OTA Fac Salary FT Credit	129,128	
00-01-13340-51320	OTA Fac Salary PT Credit	1,650	
00-01-13340-51610	OTA Extra Help	13,500	
00-01-13340-52100	OTA Fringe Benefits	42,609	
00-01-13340-53110	OTA Administrative Travel	1,100	
00-01-13340-53150	OTA Clinical Travel	2,170	
00-01-13340-53200	OTA M&O Supplies	10,030	
00-01-13340-53201	OTA Telephone	425	
00-01-13340-53202	OTA Duplicating	1,525	
00-01-13340-53203	OTA Postage	95	
00-01-13340-53220	OTA Accreditation	3,870	
00-01-13340-53290	OTA Student Insurance expense	648	
00-01-13340-53292	OTA Assessment/Testing	4,950	211,699
00-01-13350-51100	HIT Classified	6,078	
00-01-13350-51300	HIT Fac Salary FT Credit	50,000	
00-01-13350-51310	HIT Fac Salary FT Credit Overlds	8,800	
00-01-13350-51320	HIT Fac Salary PT Credit	2,900	
00-01-13350-52100	HIT Fringe Benefits	20,215	
00-01-13350-53150	HIT Clinical/Inst Travel	150	
00-01-13350-53200	HIT M&O Supplies	611	
00-01-13350-53201	HIT Telephone	85	
00-01-13350-53202	HIT Duplicating	400	
00-01-13350-53290	HIT Student Insurance Expense	288	89,527
00-01-13360-51100	RT Classified Salary	6,078	
00-01-13360-51300	RT Fac Salary FT Credit	118,996	
00-01-13360-51320	RT Fac Salary PT Credit	5,500	
00-01-13360-52100	RT Fringe Benefits	40,491	
00-01-13360-53150	RT Clinical/Inst Travel	1,275	
00-01-13360-53176	RT Student Travel Fee Based	2,000	
00-01-13360-53200	RT M&O Supplies	10,157	
00-01-13360-53201	RT Telephone	500	
00-01-13360-53202	RT Duplicating	850	
00-01-13360-53203	RT Postage	100	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-01-13360-53220	RT Accreditation	2,100	
00-01-13360-53290	RT Student Insurance Expense	720	
00-01-13360-53292	RT Assessment/Testing	2,400	191,167
00-01-13410-51320	Phlebotomy Fac Salary PT Credit	7,700	
00-01-13410-52100	Phlebotomy Fringe Benefits	1,540	
00-01-13410-53200	Phlebotomy M&O Supplies	62	
00-01-13410-53201	Phlebotomy Telephone	250	
00-01-13410-53202	Phlebotomy Duplicating	150	
00-01-13410-53220	Phlebotomy Accreditation	1,829	
00-01-13410-53290	Phlebotomy Student Insurance Expense	540	
00-01-13410-53292	Phlebotomy Assessment/Testing	1,590	13,661
00-01-13510-51300	EMT Fac Salary FT Credit	58,301	
00-01-13510-51320	EMT Fac Salary PT Credit	7,700	
00-01-13510-52100	EMT Fringe Benefits	19,311	
00-01-13510-53110	EMT Administrative Travel	500	
00-01-13510-53200	EMT M&O Supplies	3,974	
00-01-13510-53201	EMT Telephone	225	
00-01-13510-53202	EMT Duplicating	750	
00-01-13510-53203	EMT Postage	150	
00-01-13510-53220	EMT Accreditation	1,925	
00-01-13510-53290	EMT Student Insurance Expense	791	
00-01-13510-53292	EMT Assessment/Testing	6,300	99,927
00-01-13520-51320	Paramedic Fac PT Salary	13,200	
00-01-13520-52100	Paramedic Fringe Benefits	1,122	14,322
00-01-13529-53223	MEMS Program expense	22,000	22,000
00-01-14000-53125	Bdg Ctrl DLA Conf/WS Travel	15,000	
00-01-14000-53262	Bdg Ctrl DLA Official Functions	1,500	16,500
00-01-14110-51300	Education Fac Salary FT Credit	48,396	
00-01-14110-51310	Education Fac Salary FT Credit Overlds	1,650	
00-01-14110-51320	Education Fac Salary PT Credit	14,850	
00-01-14110-51330	Education Fac Salary FT Credit Sum Long	1,650	
00-01-14110-52100	Education Fringe Benefits	17,337	
00-01-14110-53150	Education Clinical/Inst Travel	200	
00-01-14110-53200	Education M&O Supplies	1,461	
00-01-14110-53201	Education Telephone	400	
00-01-14110-53202	Education Duplicating	100	
00-01-14110-53220	Education Accreditation	1,500	
00-01-14110-53292	Education Assessment/Testing	2,550	90,094
00-01-14210-51320	Art PT Fac	6,600	
00-01-14210-52100	Art Fringe Benefits	561	
00-01-14210-53200	Art M&O Supplies	731	
00-01-14210-53201	Art Telephone	200	
00-01-14210-53202	Art Duplicating	50	8,142
00-01-14220-51300	Music Fac Salary FT Credit	47,461	
00-01-14220-52100	Music Fringe Benefits	15,188	
00-01-14220-53200	Music M&O Supplies	2,142	
00-01-14220-53201	Music Telephone	200	
00-01-14220-53202	Music Duplicating	50	65,041
00-01-14230-51320	Theatre Fac Salary PT Credit	3,300	
00-01-14230-52100	Theatre Fringe Benefits	252	3,552
00-01-14240-51320	Film/Media Arts Fac Salary PT Credit	1,650	
00-01-14240-52100	Film/Media Arts Fringe Benefits	126	1,776

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-01-14310-51300	English Fac Salary FT Credit	161,417	
00-01-14310-51310	English Fac Salary FT Credit Overlds	14,850	
00-01-14310-51320	English Fac Salary PT Credit	23,100	
00-01-14310-51330	English Fac Salary FT Credit Sum Long	8,250	
00-01-14310-52100	English Fringe Benefits	58,422	
00-01-14310-53200	English M&O Supplies	1,976	
00-01-14310-53201	English Telephone	950	
00-01-14310-53202	English Duplicating	1,200	
00-01-14310-53203	English Postage	5	270,170
00-01-14330-51300	Math Fac Salary FT Credit	46,552	
00-01-14330-51310	Math Fac Salary FT Credit Overlds	3,300	
00-01-14330-51320	Math Fac Salary PT Credit	4,950	
00-01-14330-51330	Math Fac Salary FT Credit Sum Long	6,600	
00-01-14330-52100	Math Fringe Benefits	17,419	
00-01-14330-53200	Math M&O Supplies	118	
00-01-14330-53201	Math Telephone	400	
00-01-14330-53202	Math Duplicating	660	79,999
00-01-14340-51300	History Fac Salary FT Credit	51,812	
00-01-14340-51310	History Fac Salary FT Credit Overlds	6,600	
00-01-14340-51320	History Fac Salary PT Credit	14,850	
00-01-14340-51330	History Fac Salary FT Credit Sum Long	3,300	
00-01-14340-52100	History Fringe Benefits	19,859	
00-01-14340-53200	History M&O Supplies	98	
00-01-14340-53201	History Telephone	200	
00-01-14340-53202	History Duplicating	1,600	
00-01-14340-53203	History Postage	100	98,420
00-01-14350-51330	Geography Fac Salary FT Credit Sum Long	1,650	
00-01-14350-52100	Geography Fringe Benefits	357	2,007
00-01-14410-51300	Psychology Fac Salary FT Credit	48,810	
00-01-14410-51310	Psychology Fac Salary FT Credit Overlds	6,600	
00-01-14410-51320	Psychology Fac Salary PT Credit	14,850	
00-01-14410-51330	Psychology Fac Salary FT Credit Sum Long	3,300	
00-01-14410-52100	Psychology Fringe Benefits	18,898	
00-01-14410-53200	Psychology M&O Supplies	536	
00-01-14410-53201	Psychology Telephone	200	
00-01-14410-53202	Psychology Duplicating	100	93,294
00-01-14420-51320	Sociology Fac Salary PT Credit	14,850	
00-01-14420-52100	Sociology Fringe Benefits	3,215	18,065
00-01-14430-51320	Political Science Fac Salary PT Credit	8,250	
00-01-14430-52100	Political Science Fringe Benefits	1,786	
00-01-14430-53200	Political Science M&O Supplies	244	
00-01-14430-53201	Political Science Telephone	165	10,445
00-01-14450-51300	Criminal Justice Fac Salary FT Credit	43,875	
00-01-14450-51310	Criminal Justice Fac FT Credit Overlds	1,650	
00-01-14450-51330	Criminal Justice Fac FT Credit Sum Long	1,650	
00-01-14450-52100	Criminal Justice Fringe Benefits	14,754	
00-01-14450-53200	Criminal Justice M&O Supplies	536	
00-01-14450-53201	Criminal Justice Telephone	100	
00-01-14450-53202	Criminal Justice Duplicating	100	62,665
00-01-14460-51320	Social Work P/T Faculty Credit Salary	1,650	
00-01-14460-52100	Social Work Fringe Benefits	126	1,776
00-01-16102-51300	Corp Educ Teach FT Faculty Salary	86,258	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-01-16102-51320	Corp Educ Teach Fac Salary PT Credit	3,000	
00-01-16102-51610	Corp Educ Teach Extra Help	17,000	
00-01-16102-52100	Corp Educ Teach Fringe Benefits	29,302	
00-01-16102-53150	Corp Educ Teaching Instructional Travel	250	
00-01-16102-53200	Corp Educ Teach M&O Supplies	20,435	
00-01-16102-53202	Corp Educ Teach Duplicating	8,345	
00-01-16102-53203	Corp Educ Teach Postage	250	
00-01-16102-53262	Corp Educ Teaching Official Functions	500	
00-01-16102-53912	Corp Educ Teaching Contract/Vendor Pymts	50,000	215,340
00-01-16103-51610	Comm Educ Teach Extra Help	5,000	
00-01-16103-52100	Comm Educ Teach Fringe Benefits	425	
00-01-16103-53200	Comm Educ Teach M&O Supplies	7,242	
00-01-16103-53202	Comm Educ Teach Duplicating	1,200	
00-01-16103-53203	Comm Educ Teach Postage	45	
00-01-16103-53262	Comm Educ Teaching Official Functions	450	
00-01-16103-53912	Comm Educ Teaching Contract/Vendor Pymts	3,000	17,362
00-01-16150-51200	A.C.A.P. Professional Salary	47,867	
00-01-16150-51610	A.C.A.P. Extra Help	15,360	
00-01-16150-52100	A.C.A.P. Fringe Benefits	16,623	
00-01-16150-53175	A.C.A.P. Student Travel Non Fee	100	
00-01-16150-53200	ACAP M&O Supplies	3,619	
00-01-16150-53201	ACAP Telephone	200	
00-01-16150-53202	ACAP Duplicating	1,000	
00-01-16150-53203	ACAP Postage	175	84,943
00-01-17120-51300	Dev English Fac Salary FT Credit	36,890	
00-01-17120-51310	Dev English Fac FT Credit Overlds	1,650	
00-01-17120-51320	Dev English Fac Salary PT Credit	16,500	
00-01-17120-51330	Dev English Fac FT Credit Sum Long	1,650	
00-01-17120-52100	Dev English Fringe Benefits	13,966	
00-01-17120-53200	Dev English M&O Supplies	858	
00-01-17120-53201	Dev English Telephone	69	
00-01-17120-53202	Dev English Duplicating	100	
00-01-17120-53203	Dev English Postage	200	71,884
00-01-17130-51300	Dev Math Fac Salary FT Credit	150,801	
00-01-17130-51310	Dev Math Fac Salary FT Credit Overlds	1,650	
00-01-17130-51320	Dev Math Fac Salary PT Credit	6,600	
00-01-17130-51330	Dev Math Fac Salary FT Credit Sum Long	4,950	
00-01-17130-52100	Dev Math Fringe Benefits	50,335	
00-01-17130-53200	Dev Math M&O Supplies	168	
00-01-17130-53201	Dev Math Telephone	825	
00-01-17130-53202	Dev Math Duplicating	1,680	217,009
00-01-17210-51310	SouthArk Success Fac FT Credit Overlds	3,300	
00-01-17210-51320	SouthArk Success Fac Salary PT Credit	8,250	
00-01-17210-52100	SouthArk Success Fringe Benefits	1,460	
00-01-17210-53200	SouthArk Success M&O Supplies	205	
00-01-17210-53202	SouthArk Success Duplicating	40	
00-01-17210-53292	SouthArk Success Assessment/Testing	9,000	22,255
00-03-31110-51100	Arboretum Classified Salary	22,992	
00-03-31110-52100	Arboretum Fringe Benefits	7,357	
00-03-31110-53110	Arboretum Administrative Travel	500	
00-03-31110-53200	Arboretum M&O Supplies	1,947	32,796
00-03-31210-53110	Lecture Series Administrative Travel	1,000	
00-03-31210-53200	Lecture Series M&O Supplies	18,003	
00-03-31210-53202	Lecture Series Duplicating	500	19,503

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-04-41110-51100	Library Classified Salary	68,101	
00-04-41110-51200	Library Professional Salary	46,183	
00-04-41110-52100	Library Fringe Benefits	36,571	
00-04-41110-53110	Library Administrative Travel	300	
00-04-41110-53200	Library M&O Supplies	13,566	
00-04-41110-53201	Library Telephone	1,100	
00-04-41110-53202	Library Duplicating	7,600	
00-04-41110-53203	Library Postage	160	
00-04-41110-53253	Library Holdings <1 Yr	40,000	
00-04-41110-57060	Library Holdings >1 Yr	14,409	227,990
00-04-43110-53200	Literary Magazine M&O Supplies	488	488
00-04-44110-51200	Distance Learning Professional Salary	93,766	
00-04-44110-52100	Distance Learning Fringe Benefits	30,005	
00-04-44110-53110	Distance Learning Administrative Travel	585	
00-04-44110-53200	Distance Learning M&O Supplies	4,000	
00-04-44110-53201	Distance Learning Telephone	300	
00-04-44110-53202	Distance Learning Duplicating	80	
00-04-44110-53203	Distance Learning Postage	10	
00-04-44110-53238	Distance Learning Software	85,000	213,746
00-04-44119-53200	Distance Lrng Warren M&O Supplies	50	50
00-04-44310-51100	Info Tech Allocation Classified Salary	80,388	
00-04-44310-51200	Info Tech Allocation Professional Salary	154,361	
00-04-44310-51610	Info Tech Allocation Extra Help	2,975	
00-04-44310-52100	Info Tech Allocation Fringe Benefits	76,055	
00-04-44310-53110	Info Tech Allocation Admin Travel	425	314,204
00-04-46000-53125	Bdg Ctrl VPAA Conf/WS Travel	15,000	
00-04-46000-53262	Bdg Ctrl VPAA Official Functions	10,000	25,000
00-04-46010-53200	Commencement M&O Supplies	12,408	
00-04-46010-53202	Commencement Duplicating	50	
00-04-46010-53203	Commencement Postage	200	12,658
00-04-46210-51100	Dean Career/Tech Ed Classified Salary	3,828	
00-04-46210-51200	Dean Career/Tech Ed Professional Salary	15,029	
00-04-46210-52100	Dean Career/Tech Ed Fringe Benefits	6,034	
00-04-46210-53200	Dean Career/Tech Ed M&O Supplies	1,383	
00-04-46210-53201	Dean Career/Tech Ed Telephone	80	26,354
00-04-46310-51100	Dean Hlth/Nat Sci Classified Salary	19,138	
00-04-46310-51200	Dean Hlth/Nat Sci Professional Salary	78,937	
00-04-46310-52100	Dean Hlth/Nat Sci Fringe Benefits	31,384	
00-04-46310-53110	Dean Hlth/Nat Sci Administrative Travel	800	
00-04-46310-53200	Dean Hlth/Nat Sci M&O Supplies	2,526	
00-04-46310-53201	Dean Hlth/Nat Sci Telephone	650	
00-04-46310-53202	Dean Hlth/Nat Sci Duplicating	245	
00-04-46310-53203	Dean Hlth/Nat Sci Postage	10	
00-04-46310-53226	Dean Hlth/Nat Sci Biohazard Control	4,634	138,323
00-04-46410-51100	Dean Liberal Arts Classified Salary	19,330	
00-04-46410-51200	Dean Liberal Arts Professional Salary	71,050	
00-04-46410-52100	Dean Liberal Arts Fringe Benefits	28,921	
00-04-46410-53110	Dean Liberal Arts Administrative Travel	1,000	
00-04-46410-53200	Dean Liberal Arts M&O Supplies	2,988	
00-04-46410-53201	Dean Liberal Arts Telephone	550	
00-04-46410-53202	Dean Liberal Arts Duplicating	330	124,169
00-04-46511-51200	Corp Educ Admin Professional Salary	106,572	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-04-46511-52100	Corp Educ Admin Fringe Benefits	34,103	
00-04-46511-53110	Corp Educ Admin Administrative Travel	300	
00-04-46511-53200	Corp Educ Admin M&O Supplies	2,434	
00-04-46511-53201	Corp Educ Admin Telephone	1,100	
00-04-46511-53202	Corp Educ Admin Duplicating	16,000	
00-04-46511-53203	Corp Educ Admin Postage	200	
00-04-46511-53281	Corp Educ Admin Duplication Sales	(15,000)	145,709
00-04-46512-51200	Comm Educ Admin Professional Salary	9,135	
00-04-46512-52100	Comm Educ Admin Fringe Benefits	2,923	
00-04-46512-53110	Comm Educ Admin Administrative Travel	100	
00-04-46512-53200	Comm Educ Admin M&O Supplies	60	
00-04-46512-53202	Comm Educ Admin Duplicating	170	
00-04-46512-53203	Comm Educ Admin Postage	20	12,408
00-04-46610-51200	Academic Advising Professional Salary	105,560	
00-04-46610-52100	Academic Advising Fringe Benefits	33,779	
00-04-46610-53200	Academic Advising M&O Supplies	648	
00-04-46610-53201	Academic Advising Telephone	735	
00-04-46610-53202	Academic Advising Duplicating	500	141,222
00-04-46710-51200	The Learning Center Professional Salary	94,261	
00-04-46710-51320	The Learning Center PT Fac Salary	4,000	
00-04-46710-51610	The Learning Center Extra Help	3,000	
00-04-46710-52100	The Learning Center Fringe Benefits	32,229	
00-04-46710-53200	The Learning Center M&O Supplies	682	
00-04-46710-53201	The Learning Center Telephone	280	
00-04-46710-53202	The Learning Center Duplicating	5,000	
00-04-46710-53203	The Learning Center Postage	20	139,471
00-04-46711-51610	The Learning Ctr-Math Extra Help Salary	2,500	
00-04-46711-52100	The Learning Ctr-Math Fringe Benefits	191	2,691
00-04-46810-53200	Assessment M&O Supplies	98	
00-04-46810-53202	Assessment Duplicating	100	198
00-04-47110-53200	Faculty Development M&O Supplies	2,434	2,434
00-05-51000-53125	Bdg Ctrl VPSS Conf/WS Travel	10,000	
00-05-51000-53262	Bdg Ctrl VPSS Official Functions	6,500	16,500
00-05-51110-51610	Disabled Student Extra Help	500	
00-05-51110-52100	Disabled Student Fringe Benefits	45	
00-05-51110-53200	Disabled Student M&O Supplies	1,558	2,103
00-05-51710-51200	Early College Start Professional Salary	41,466	
00-05-51710-52100	Early College Start Fringe Benefits	13,269	
00-05-51710-53110	Early College Start Admin Travel	250	
00-05-51710-53200	Early College Start M&O Supplies	609	
00-05-51710-53201	Early College Start Telephone	225	
00-05-51710-53202	Early College Start Duplicating	450	
00-05-51710-53203	Early College Start Postage	500	
00-05-51710-53292	Early College Start Placement Testing	500	57,269
00-05-52100-59010	Student Activity Transfer to Auxiliary	29,973	29,973
00-05-53110-51200	Counseling Professional Salary	53,902	
00-05-53110-52100	Counseling Fringe Benefits	17,249	
00-05-53110-53200	Counseling M&O Supplies	1,008	
00-05-53110-53201	Counseling Telephone	185	
00-05-53110-53202	Counseling Duplicating	230	
00-05-53110-53203	Counseling Postage	50	72,623

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-05-53310-53200	Testing M&O Supplies	1,266	
00-05-53310-53201	Testing Telephone	20	
00-05-53310-53202	Testing Duplicating	160	
00-05-53310-53203	Testing Postage	20	
00-05-53310-53292	Testing Teas	13,750	
00-05-53310-53293	Testing Placement Test	3,200	
00-05-53310-53294	Testing Miller Analogies Test	750	19,166
00-05-54110-51100	Financial Aid Classified Salary	56,888	
00-05-54110-51200	Financial Aid Professional Salary	57,793	
00-05-54110-51610	Financial Aid Extra Help	3,480	
00-05-54110-52100	Financial Aid Fringe Benefits	36,964	
00-05-54110-53110	Financial Aid Admin Travel	125	
00-05-54110-53200	Financial Aid M&O Supplies	6,530	
00-05-54110-53201	Financial Aid Telephone	925	
00-05-54110-53202	Financial Aid Duplicating	2,425	
00-05-54110-53203	Financial Aid Postage	1,440	166,570
00-05-54111-53200	ACT Admin M&O Supplies	196	
00-05-54111-53262	ACT Admin Official Functions	360	556
00-05-55110-51100	Enrollment Services Classified Salary	21,196	
00-05-55110-51200	Enrollment Services Professional Salary	38,431	
00-05-55110-52100	Enrollment Services Fringe Benefits	19,081	
00-05-55110-53200	Enrollment Services M&O Supplies	2,234	
00-05-55110-53201	Enrollment Services Telephone	825	
00-05-55110-53202	Enrollment Services Duplicating	1,480	
00-05-55110-53203	Enrollment Services Postage	400	83,647
00-05-55210-51100	Recruiting Classified Salary	26,929	
00-05-55210-51520	Recruiting Institutional Workstudy	15,000	
00-05-55210-51610	Recruiting Extra Help	5,000	
00-05-55210-52100	Recruiting Fringe Benefits	10,275	
00-05-55210-53110	Recruiting Administrative Travel	3,500	
00-05-55210-53200	Recruiting M&O Supplies	4,146	
00-05-55210-53201	Recruiting Telephone	185	
00-05-55210-53202	Recruiting Duplicating	1,465	
00-05-55210-53203	Recruiting Postage	90	66,590
00-05-56110-51100	Registrar Classified Salary	32,433	
00-05-56110-51200	Registrar Professional Salary	38,431	
00-05-56110-52100	Registrar Fringe Benefits	22,676	
00-05-56110-53200	Registrar M&O Supplies	11,970	
00-05-56110-53201	Registrar Telephone	200	105,710
00-05-56120-53200	I.D. Cards M&O Supplies	3,115	3,115
00-05-56230-53200	Parking Decals M&O Supplies	293	293
00-05-58110-51100	Info Tech SS Alloc Classified Salary	14,126	
00-05-58110-51200	Info Tech SS Alloc Professional Salary	27,240	
00-05-58110-51610	Info Tech SS Alloc Extra Help	525	
00-05-58110-52100	Info Tech SS Alloc Fringe Benefits	13,422	
00-05-58110-53110	Info Tech SS Alloc Administrative Travel	75	55,388
00-06-61110-53125	Bdg Ctrl President Conf/WS Travel	20,000	
00-06-61110-53262	Bdg Ctrl President Official Functions	10,000	30,000
00-06-61120-53125	Bdg Ctrl Chief IE/Adv Conf/WS travel	7,500	
00-06-61120-53262	Bdg Ctrl Chief IE/Adv Official Functions	1,500	9,000

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-06-61130-53263	Bdg Ctrl Promotional Items	20,000	20,000
00-06-61210-53125	Board of Trustees Conf/WS Travel	14,000	
00-06-61210-53200	Board of Trustees M&O Supplies	974	14,974
00-06-61211-53240	Errors & Omissions Insurance	9,500	9,500
00-06-61310-51100	President Classified Salary	35,859	
00-06-61310-51110	President Classified Salary Overtime	750	
00-06-61310-51200	President Professional Salary	192,293	
00-06-61310-52100	President Fringe Benefits	73,084	
00-06-61310-52902	President Housing	18,000	
00-06-61310-53110	President Administrative Travel	5,000	
00-06-61310-53200	President M&O Supplies	1,947	
00-06-61310-53201	President Telephone	600	
00-06-61310-53202	President Duplicating	7,300	
00-06-61310-53203	President Postage	100	
00-06-61310-53233	President Legal Services	2,500	
00-06-61310-53281	President Duplication Sales	(1,500)	335,933
00-06-61311-53200	Strategic Planning M&O Supplies	98	98
00-06-61312-53110	Accreditation Administrative Travel	500	
00-06-61312-53125	Accreditation Conf/WS Travel	8,000	
00-06-61312-53200	Accreditation M&O Supplies	974	9,474
00-06-61320-51100	Vice Pres Academic Affairs Classified Salary	21,827	
00-06-61320-51200	Vice Pres Academic Affairs Professional Salary	97,637	
00-06-61320-52100	Vice Pres Academic Affairs Fringe Benefits	38,228	
00-06-61320-53110	Vice Pres Academic Affairs Administrative Travel	2,000	
00-06-61320-53200	Vice Pres Academic Affairs M&O Supplies	2,434	
00-06-61320-53201	Vice Pres Academic Affairs Telephone	550	
00-06-61320-53202	Vice Pres Academic Affairs Duplicating	175	
00-06-61320-53203	Vice Pres Academic Affairs Postage	100	162,951
00-06-61330-51100	Vice Pres Stdnt Serv Classified Salary	23,076	
00-06-61330-51200	Vice Pres Stdnt Serv Professional Salary	99,040	
00-06-61330-52100	Vice Pres Stdnt Serv Fringe Benefits	39,077	
00-06-61330-53110	Vice Pres Stdnt Serv Admin Travel	700	
00-06-61330-53200	Vice Pres Stdnt Serv M&O Supplies	1,023	
00-06-61330-53201	Vice Pres Stdnt Serv Telephone	375	
00-06-61330-53202	Vice Pres Stdnt Serv Duplicating	550	
00-06-61330-53203	Vice Pres Stdnt Serv Postage	25	163,865
00-06-61340-51100	Vice Pres Fin Admin Classified Salary	24,312	
00-06-61340-51200	Vice Pres Fin Admin Professional Salary	100,177	
00-06-61340-52100	Vice Pres Fin Admin Fringe Benefits	39,837	
00-06-61340-53110	Vice Pres Fin Admin Admin Travel	750	
00-06-61340-53110	Vice Pres Fin Admin Admin Travel Mail	200	
00-06-61340-53200	Vice Pres Fin Admin M&O Supplies	1,947	
00-06-61340-53201	Vice Pres Fin Admin Telephone	400	
00-06-61340-53202	Vice Pres Fin Admin Duplicating	50	
00-06-61340-53203	Vice Pres Fin Admin Postage	25	167,698
00-06-61341-53200	Leadership Program M&O Supplies	974	
00-06-61341-53110	Leadership Program Admin Travel	100	
00-06-61341-53125	Leadership Conf/WS Travel	4,000	5,074
00-06-61350-51200	Chief Info Officer Professional Salary	87,971	
00-06-61350-52100	Chief Info Officer Fringe Benefits	28,151	
00-06-61350-53201	Chief Info Officer Telephone	350	116,472

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-06-61360-51100	Chief IE/Adv Ofc Classified Salary	29,690	
00-06-61360-51200	Chief IE/Adv Ofc Professional Salary	73,761	
00-06-61360-51310	Chief IE/Adv Ofc FT Fac Overload	5,000	
00-06-61360-52100	Chief IE/Adv Ofc Fringe Benefits	34,254	
00-06-61360-53200	Chief IE/Adv Ofc M&O Supplies	6,812	
00-06-61360-53201	Chief IE/Adv Ofc Telephone	385	
00-06-61360-53202	Chief IE/Adv Ofc Duplicatng	250	
00-06-61360-53203	Chief IE/Adv Ofc Postage	15	150,167
00-06-62000-53125	Bdg Ctrl Fiscal Operation Conf/WS Travel	24,500	
00-06-62000-53262	Bdg Ctrl Fiscal Operations Off Functions	1,000	
00-06-62000-51520	Bdg Ctrl Fiscal Operations Inst Workstudy	18,000	43,500
00-06-62110-51100	Accounting Classified Salary	115,045	
00-06-62110-51200	Accounting Professional Salary	107,085	
00-06-62110-52100	Accounting Fringe Benefits	71,082	
00-06-62110-53110	Accounting Administrative Travel	500	
00-06-62110-53200	Accounting M&O Supplies	14,351	
00-06-62110-53201	Accounting Telephone	1,250	
00-06-62110-53202	Accounting Duplicating	3,500	
00-06-62110-53203	Accounting Postage	500	
00-06-62110-53230	Accounting Bank Charges	16,000	329,313
00-06-62111-53200	Cash Over or Short	50	50
00-06-62112-53200	Uncollectable Account Expense	20,000	20,000
00-06-63110-51100	Human Resources Classified Salary	36,087	
00-06-63110-51200	Human Resources Professional Salary	52,780	
00-06-63110-52100	Human Resources Fringe Benefits	28,438	
00-06-63110-53110	Human Resources Administrative Travel	1,000	
00-06-63110-53200	Human Resources M&O Supplies	3,698	
00-06-63110-53201	Human Resources Telephone	1,250	
00-06-63110-53202	Human Resources Duplicating	250	
00-06-63110-53203	Human Resources Postage	300	123,803
00-06-63130-53200	Staff Development M&O Supplies	488	
00-06-63130-53222	Staff Development Stipends/Training	1,000	1,488
00-06-63210-51100	Procurement Classified Salary	26,685	
00-06-63210-51200	Procurement Professional Salary	55,800	
00-06-63210-52100	Procurement Fringe Benefits	26,395	
00-06-63210-53110	Procurement Administrative Travel	1,000	
00-06-63210-53200	Procurement M&O Supplies	8,241	
00-06-63210-53201	Procurement Telephone	400	
00-06-63210-53202	Procurement Duplicating	5,000	
00-06-63210-53203	Procurement Postage	700	124,222
00-06-63310-51100	Telephone Classified Salary	19,330	
00-06-63310-52100	Telephone Fringe Benefits	6,185	
00-06-63310-53200	Telephone M&O Supplies	28,832	
00-06-63310-53201	Telephone Telephone	38,370	
00-06-63310-53242	Telephone Expense Ar Women's Bus Ctr	750	
00-06-63310-53281	Telephone Sales Allocation	(36,000)	57,467
00-06-63320-53280	Motor Pool Vehicle Maintenance Purchases	25,000	
00-06-63320-53281	Motor Pool Sales Allocation	(25,000)	-
00-06-63321-53240	Fleet Insurance	11,000	11,000
00-06-63330-53280	Central Supply Purchases	20,000	
00-06-63330-53281	Central Supply Sales Allocation	(18,000)	2,000

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-06-63340-53200	Central Duplicating M&O Supplies	9,731	
00-06-63340-53281	Central Duplicating Sales Allocation	(56,000)	
00-06-63340-53282	Central Duplicating Copier Leases	56,000	9,731
00-06-63350-53200	Postage M&O Supplies	6,812	
00-06-63350-53110	Postage Admin Travels	500	
00-06-63350-53280	Postage Purchases	20,000	
00-06-63350-53281	Postage Sales Allocation	(20,000)	7,312
00-06-63360-53200	P-Card Purchases	500,000	
00-06-63360-53281	P-Card Sales Allocation	(500,000)	-
00-06-63370-53200	Use Tax Expense	35,000	
00-06-63370-53281	Use Tax Sales Allocation	(35,000)	-
00-06-63410-53200	Institl Memberships/Dues	34,000	34,000
00-06-63420-53200	Official Functions M&O Supplies	244	244
00-06-63510-52100	Fringe Benefit Contingency	15,000	
00-06-63510-52111	Retiree Health Insurance	55,000	70,000
00-06-63520-59999	Contingency Undesignated	245,955	
	Qualchoice	95,000	340,955
00-06-63810-53200	Grant Writing M&O Supplies	11,875	
00-06-63810-53202	Grant Writing Duplicating	10	
00-06-63810-53203	Grant Writing Postage	50	11,935
00-06-64110-51100	Info Tech Classified Salary	96,003	
00-06-64110-51200	Info Tech Professional Salary	102,011	
00-06-64110-52100	Info Tech Fringe Benefits	63,365	
00-06-64110-53110	Info Tech Administrative Travel	500	
00-06-64110-53200	Info Tech M&O Supplies	102,454	
00-06-64110-53201	Info Tech Telephone	1,000	
00-06-64110-53202	Info Tech Duplicating	50	
00-06-64110-53238	Info Tech Software	218,974	584,357
00-06-64111-53254	Computer Student Labs	20,000	20,000
00-06-64130-51100	Info Tech Admin Alloc Classified Salary	(94,514)	
00-06-64130-51200	Info Tech Admin Alloc Prof Salary	(181,601)	
00-06-64130-51610	Info Tech Admin Alloc Extra Help	(3,500)	
00-06-64130-52100	Info Tech Admin Alloc Fringe Benefits	(89,477)	
00-06-64130-53110	Info Tech Admin Alloc Admin Travel	(500)	(369,592)
00-06-65110-51200	Mktg/Comm Professional Salary	52,000	
00-06-65110-52100	Mktg/Comm Fringe Benefits	16,640	
00-06-65110-53200	Mktg/Comm M&O Supplies	10,218	
00-06-65110-53201	Mktg/Comm Telephone	250	
00-06-65110-53202	Mktg/Comm Duplicating	50	
00-06-65110-53203	Mktg/Comm Postage	200	
00-06-65110-53261	Mktg/Comm Radio/TV	20,000	99,358
00-06-65111-51200	Website Professional Salary	38,634	
00-06-65111-52100	Website Fringe Benefits	12,363	
00-06-65111-53200	Website M&O Supplies	15,423	
00-06-65111-53201	Website Telephone	150	66,570
00-06-65120-53200	Mktg/Comm Digital Media	32,110	
00-06-65120-53261	Mktg/Comm Billboards	13,200	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-06-65130-53200	Mktg/Comm Print Media	19,461	64,771
00-06-65210-51100	Development Office Classified Salary	8,237	
00-06-65210-51200	Development Office Professional Salary	95,237	
00-06-65210-52100	Development Office Fringe Benefits	33,112	
00-06-65210-53110	Development Office Administrative Travel	200	
00-06-65210-53200	Development Office M&O Supplies	1,947	
00-06-65210-53201	Development Office Telephone	800	
00-06-65210-53202	Development Office Duplicating	100	
00-06-65210-53203	Development Office Postage	100	139,733
00-06-65211-51200	Dev Office Reimb Professional Salary	10,200	
00-06-65211-51200	Dev Office Reimb Professional Salary	(10,200)	
00-06-65211-52100	Dev Office Reimb Fringe Benefits	3,264	
00-06-65211-52100	Dev Office Reimb Fringe Benefits	(3,264)	-
00-07-71100-51200	Physical Plant Dir Professional Salary	56,383	
00-07-71100-52100	Physical Plant Dir Fringe Benefits	18,043	
00-07-71100-53110	Physical Plant Dir Admin Travel	1,000	
00-07-71100-53200	Physical Plant Dir M&O Supplies	2,336	
00-07-71100-53201	Physical Plant Dir Telephone	100	77,862
00-07-71101-51200	Physical Plant Dir Prof Salary Alloc	(400)	
00-07-71101-52100	Physical Plant Dir Fringe Benefits Alloc	(120)	(520)
00-07-71200-53240	Property Insurance	52,000	52,000
00-07-71300-53200	Marketing/Redistribution M&O Supplies	244	244
00-07-72100-51100	Building Maintenance Classified Salary	104,870	
00-07-72100-52100	Building Maintenance Fringe Benefits	33,558	
00-07-72100-53110	Building Maintenance Admin Travel	4,000	
00-07-72100-53200	Building Maintenance M&O Supplies	107,044	
00-07-72100-53201	Building Maintenance Telephone	500	
00-07-72100-53205	Building Maintenance Restriced Reimb	(750)	249,222
00-07-72101-51100	Bldg Maint EDCC Realloc Classified Salary	(7,055)	
00-07-72101-52100	Bldg Maint EDCC Realloc Fringe Benefits	(2,930)	(9,985)
00-07-72200-53200	Inspection Fees	40,000	
00-07-72300-53200	Holiday Decorations	1,461	41,461
00-07-73110-53205	Custodial Serv Days Restricted Reimburse	(7,150)	
00-07-73110-51100	Custodial Serv Classified Salaries	126,680	
00-07-73110-51610	Custodial Extra Help	30,000	
00-07-73110-52100	Custodial Serv Fringe Benefits	30,797	
00-07-73110-53200	Custodial Serv Supplies	64,855	245,182
00-07-73139-53200	Warren Campus M&O Supplies	3,115	
00-07-73139-53270	Warren Campus Utilities Electricity	3,500	
00-07-73139-53271	Warren Campus Water	200	
00-07-73139-53272	Warren Campus Natural Gas	60	6,875
00-07-74110-53205	Plant Utilities Restricted Reimbursement	(9,300)	
00-07-74110-53270	Plant Utilities Electrical	336,000	
00-07-74110-53271	Plant Utilities Water	60,000	
00-07-74110-53272	Plant Utilities Natural Gas	65,000	451,700
00-07-75111-51100	Bldg Grounds Classified Salary Alloc	(9,250)	
00-07-75111-51610	Maint Grounds Extra Help Salary Alloc	(3,000)	
00-07-75111-52100	Bldg Grounds Fringe Benefits Allocation	(4,500)	(16,750)

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
00-07-75120-51100	Building Grounds Classified Salary	84,465	
00-07-75120-51610	Building Grounds Extra Help	10,556	
00-07-75120-52100	Building Grounds Fringe Benefits	27,836	
00-07-75120-53110	Building Grounds Administrative Travel	1,500	
00-07-75120-53200	Building Grounds M&O Supplies	15,569	139,926
00-07-76326-53200	Heritage Plaza M&O Supplies	9,731	9,731
00-07-77100-51100	Security Classified Salary	31,485	
00-07-77100-51200	Security Professional Salary	35,525	
00-07-77100-51610	Security Extra Help	40,000	
00-07-77100-52100	Security Fringe Benefits	24,503	
00-07-77100-53110	Security Administrative Travel	900	
00-07-77100-53200	Security M&O Supplies	4,744	
00-07-77100-53201	Security Telephone	400	
00-07-77100-53202	Security Duplicating	200	
00-07-77100-53203	Security Postage	25	
00-07-77100-53239	Security Software Licenses	12,460	150,243
00-07-77101-51100	Security Classified Salary Allocation	(1,000)	
00-07-77101-51200	Security Professional Salary Allocation	(2,700)	
00-07-77101-51610	Security Extra Help Salary Allocation	(17,000)	
00-07-77101-52100	Security Fringe Benefits Allocation	(1,700)	(22,400)
00-08-81101-54000	Academic & Performance Scholarship	45,000	
00-08-81102-54000	Retention Scholarship	500	
00-08-81201-54000	Concurrent Waiver	80,000	
00-08-81202-54000	Over 60 Waiver Scholarship	30,000	
00-08-81203-54000	Out of State Waiver	150,000	
00-08-81204-54000	SAU/SAU Tech Employee Waiver	4,000	309,500
00-00-00000-59020	Transfer to Restricted	5,000	5,000
00-10-01100-59010	Conf Ctr Events Transfer to Auxiliary	300,000	300,000
Total Educational and General Expense		11,999,994	11,999,994

CURRENT AUXILLARY EXPENSE

Account Number	Account Description		
10-10-01100-51100	EDCC Events Classified Salary	41,867	
10-10-01100-51110	EDCC Events Classified Overtime	3,500	
10-10-01100-51200	EDCC Events Professional Salary	4,292	
10-10-01100-51610	EDCC Events Extra Help	5,000	
10-10-01100-52100	EDCC Events Fringe Benefits	15,546	
10-10-01100-53110	EDCC Events Administrative Travel	100	
10-10-01100-53200	EDCC Events M&O Supplies	9,700	
10-10-01100-53201	EDCC Events Telephone	300	
10-10-01100-53274	EDCC Events Utilities Telephone	500	
10-10-01100-53304	EDCC Events Rental/Outside Vendors	3,000	83,805
10-10-01101-51100	EDCC Events College Salary Allocation	17,355	
10-10-01101-51200	EDCC Events Professional Salary Alloc	3,100	
10-10-01101-51610	EDCC Events Extra Help Salary Alloc	20,000	
10-10-01101-52100	EDCC Events Fringe Benefits Allocation	9,250	49,705
10-10-01200-53200	EDCC Catering M&O Supplies	205,000	205,000
10-10-01300-51100	EDCC Building Custodial Classified Salary	26,100	
10-10-01300-52100	EDCC Building Custodial Fringe Benefits	6,449	
10-10-01300-53200	EDCC Building Custodial Supplies	3,668	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
20-01-12132-52100	Build the Pipeline Fringe Benefits	15,510.00	
20-01-12132-53110	Build the Pipeline Admin Travel	4,156.25	
20-01-12132-53125	Build the Pipeline Conf/Wk Travel	4,156.25	
20-01-12132-53200	Build the Pipeline M&O Supplies	14,600.00	
00-01-12125-53201	Ind Tech Mechatronics Telephone	200	
00-01-12125-53202	Ind Tech Mechatronics Duplicating	170	
00-01-12125-53203	Ind Tech Mechatronics Postage	30	
20-01-12132-53222	Build the Pipeline YMI	6,750.00	
20-01-12132-53225	Build the Pipeline STEAM	8,740.00	
20-01-12132-53261	Build the Pipeline Marketing	5,000.00	
20-01-12132-53263	Build the Pipeline Publication	5,000.00	123,313
20-01-12300-51100	Sec Tech Ctr Classified Salary	15,084.00	
20-01-12300-51200	SecTech Ctr Professional Salary	58,776.00	
20-01-12300-51300	Sec Tech Ctr Faculty FT Credit Salary	39,500.00	
20-01-12300-51400	Sec Tech Ctr Faculty Non Credit Salary	83,619.00	
20-01-12300-51610	Sec Tech Ctr Extra Help Salary	2,500.00	
20-01-12300-52100	Sec Tech Ctr Fringe Benefits	63,833.00	
20-01-12300-53110	Sec Tech Ctr Administrative Travel	800.00	
20-01-12300-53125	Sec Tech Ctr Conf/Wkshp Travel	6,500.00	
20-01-12300-53150	Sec Tech Ctr Instructional Travel	2,000.00	
20-01-12300-53175	Sec Tech Ctr Student Travel Non/Tuition	600.00	
20-01-12300-53200	Sec Tech Ctr M&O Supplies	8,500.00	
20-01-12300-53901	Sec Tech Ctr Instructor Text/Supply	12,500.00	
20-01-12300-53909	Sec Tech Ctr Tuition and Fees	179,281.00	473,493
20-01-12916-51200	AAPI Professional Salary	34,850.00	
20-01-12916-52100	AAPI Fringe Benefits	11,849.00	
20-01-12916-53110	AAPI Administrative Travel	1,400.00	
20-01-12916-53125	AAPI Conference/Workshop Travel	6,861.99	
20-01-12916-53800	AAPI Small Equipment	20,000.00	
20-01-12916-57050	AAPI Equipment	103,000.00	177,961
20-01-13510-53125	EMS Grant Conference/Workshop Travel	4,388.80	
20-01-13510-53200	EMT Restricted M&O Supplies	2,363.20	6,752
20-01-16152-53110	Young Manuf Academy Admin Travel	20.00	
20-01-16152-53200	Young Manuf Academy M&O Supplies	2,980.00	
20-01-16152-53222	Young Manuf Academy Stipends	2,000.00	5,000
20-01-16158-51200	AARP Work for Yourself Prof Salary	2,645.00	
20-01-16158-52100	AARP Work for Yourself Fringe Benefits	846.00	
20-01-16158-53200	AARP Work for Yourself M&O Supplies	750.00	
20-01-16158-53261	AARP Work for Yourself Advertising	3,000.00	
20-01-16158-53914	AARP Work for Yourself Indirect Cost	264.50	
20-01-16158-53918	AARP Work for Yourself Contract AWBC	8,953.81	16,459
20-01-16159-53909	Murphy Fnd Culinary Tuition/Fee Expense	8,000.00	8,000
20-01-16210-51200	AdEd ABE Professional Salary	1,500.00	
20-01-16210-51400	AdEd ABE Full Time Non Credit	10,560.00	
20-01-16210-51440	AdEd ABE F/T ParaPro Salary	9,993.15	
20-01-16210-52100	AdEd ABE Fringe Benefits	2,673.47	
20-01-16210-53200	AdEd ABE M&O Supplies	294.79	25,021
20-01-16211-51200	AdEd GAE Professional Salary	23,500.00	
20-01-16211-51400	AdEd GAE Faculty Non Credit	124,269.05	
20-01-16211-51420	AdEd GAE Faculty Part Time Non Credit	37,680.00	
20-01-16211-51440	AdEd GAE F/T ParaPro Salary	64,095.15	
20-01-16211-52100	AdEd GAE Fringe Benefits	89,428.98	
20-01-16211-53110	AdEd GAE Administrative Travel	851.29	
20-01-16211-53125	AdEd GAE Conf/WS Travel	908.40	

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
20-01-16211-53150	AdEd GAE Instructional Travel	1,921.92	
20-01-16211-53200	AdEd GAE M&O Supplies	7,086.67	
20-01-16211-53234	AdEd GAE Equipment Lease/Rental/Maintena	1,507.31	
20-01-16211-53261	AdEd GAE Advertising/Marketing	115.78	
20-01-16211-53270	AdEd GAE Utilities Electricity	9,437.63	
20-01-16211-53901	ADED GAE Instructional Texts	900.13	
20-01-16211-53902	AdEd GAE Rent	729.52	
20-01-16211-53903	AdEd GAE Commencement Expense	400.00	
20-01-16211-53904	AdEd GAE Custodial Expense	7,150.16	
20-01-16211-53927	ADED GAE Instructional Supplies	1,236.37	371,218
20-01-16212-51450	AdEd Carryover Part Time Non Credit	15,600.00	
20-01-16212-52100	AdEd Carryover Fringe Benefits	1,379.04	
20-01-16212-53901	AdEd Carryover Instructional Text/Supply	1,235.20	
20-01-16212-53927	ADED Carryover Instructional Supplies	1,785.76	20,000
20-01-16213-51200	AdEd E&T Professional Salary	5,000.00	
20-01-16213-51400	AdEd E&T Faculty Non Credit	40,000.00	
20-01-16213-51440	AdEd E&T DHS F/T Parapro Salary	5,827.36	
20-01-16213-52100	AdEd E&T Fringe Benefits	20,887.00	
20-01-16213-53110	AdEd E&T Administrative Travel	100.00	
20-01-16213-53125	AdEd E&T Conf/Wksp Travel	150.00	
20-01-16213-53200	AdEd E&T M&O Supplies	3,035.00	
20-01-16213-53270	AdEd E&T Utilities Electricity	100.00	
20-01-16213-53904	AdEd E&T Custodial Expense	50.00	75,149
20-01-16214-51200	AdEd D&E Professional Salary	2,000.00	
20-01-16214-51400	AdEd D&E Faculty Non Credit	39,181.95	
20-01-16214-51420	AdEd D&E Part Time Non Credit	12,320.00	
20-01-16214-52100	AdEd D&E Fringe Benefits	12,888.81	
20-01-16214-53200	AdEd D&E M&O Supplies	1,175.99	
20-01-16214-53901	AdEd D&E Instructional Texts	2,168.85	
20-01-16214-53927	AdEd D&E Instructional Supplies	1,667.75	71,403
20-01-16215-53927	AdEd C&I Instructional Supplies	277.15	277
20-01-16216-53901	AdEd EI Civics Instructional Texts	314.65	
20-01-16216-53927	AdEd EI Civics Instructional Supplies	86.38	401
20-01-16217-51400	AdEd Special Projects Faculty Non Credit	27,000	
20-01-16217-52100	AdEd Special Projects Fringe Benefits	9,720	
20-01-16217-53901	AdEd Special Projects Instructor Test/Supplies	517	37,237
20-01-16219-51440	AdEd Excess CO FT Paraprofessional	6,500.00	
20-01-16219-52100	AdEd Excess CO Fringe Benefits	2,063.38	
20-01-16219-53200	AdEd Excess CO M&O Supplies	284.22	8,848
20-01-16920-51200	Appr Elec Professional Salary	8,823.00	
20-01-16920-51610	Appr Elec Extra Help	13,120.00	
20-01-16920-52100	Appr Elec Fringe Benefits	7,022.00	
20-01-16920-53110	Appr Elec Administrative Travel	500.00	
20-01-16920-53200	Appr Elec M&O Supplies	10,000.00	
20-01-16920-53910	Appr Elec Application Fees	250.00	
20-01-16920-53911	Appr Elec Bkgrnd/Unif/License/Misc	200.00	
20-01-16920-53914	Appr Elec Grant Indirect Cost Expense	3,200.00	43,115
20-01-16921-51610	Appr Plumb Extra Help	6,562.00	
20-01-16921-52100	Appr Plumb Fringe Benefits	562.00	
20-01-16921-53200	Appr Plumb M&O Supplies	1,900.00	
20-01-16921-53901	Appr Plumb Instructional Text/Supply	3,300.00	
20-01-16921-53911	Appr Plumb Bkgrnd/Unif/License/Misc	425.00	
20-01-16921-53914	Appr Plumb Grant Indirect Cost Expense	1,153.00	13,902

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
20-01-51920-51200	FIT Professional Salary	40,000.00	
20-01-51920-51300	FIT Faculty Credit Salary	59,550.00	
20-01-51920-51610	FIT Extra Help	10,000.00	
20-01-51920-52100	FIT Fringe Benefits	35,128.00	
20-01-51920-53110	FIT Admin Travel	2,500.00	
20-01-51920-53200	FIT M&O Supplies	30,000.00	
20-01-51920-53224	FIT Professional Development	7,500.00	
20-01-51920-53228	FIT Supportive Services	6,000.00	
20-01-51920-53261	FIT Marketing/Promotional	6,000.00	196,678
20-04-46910-51200	TAACCCT Admin Professional Salary	21,601.62	
20-04-46910-52100	TAACCCT Admin Fringe Benefits	6,912.52	
20-04-46910-53200	TAACCCT Admin M&O Supplies	3,550.00	
20-04-46910-53201	TAACCCT Admin Telephone	250.00	
20-04-46910-53202	TAACCCT Admin Duplicating	100.00	
20-04-46910-53203	TAACCCT Admin Postage	100.00	
20-04-46910-53914	TAACCCT Admin Grant Indirect Cost Exp	8,788.31	41,302
20-05-51310-51100	Career Pathways Classified Salary	21,827.00	
20-05-51310-51200	Career Pathways Professional Salary	47,000.00	
20-05-51310-52100	Career Pathways Fringe Benefits	26,154.26	
20-05-51310-53125	Career Pathways Conf/WS Travel	400.00	
20-05-51310-53200	Career Pathways M&O Supplies	1,700.00	
20-05-51310-53901	Career Pathways Instr Text/Suppl	9,000.00	
20-05-51310-53907	Career Pathways SS Child Care	9,000.00	
20-05-51310-53908	Career Pathways SS Transportation	35,000.00	
20-05-51310-53909	Career Pathways SS Tuition/Fees	25,000.00	
20-05-51310-53910	Career Pathways Verizon Internet Card	2,400.60	
20-05-51310-53911	Career Pathways SS Bkgnd/Drug/Uniform	20,180.41	197,662
20-05-51401-51200	Perkins Counselor Professional Salary	53,237.00	
20-05-51401-52100	Perkins Fringe Benefits	17,598.00	
20-05-51401-53110	Perkins Admin Travel	1,500.00	
20-05-51401-53125	Perkins Conf/WS Travel	13,150.00	
20-05-51401-53200	Perkins M&O Supplies	13,863.00	
20-05-51401-53224	Perkins Professional Development	350.00	
20-05-51401-53227	Perkins Industry Certifications	4,000.00	
20-05-51401-53912	Perkins Contract/Eval	9,000.00	
20-05-51401-53914	Perkins Indirect Cost Expense	2,475.00	
20-05-51401-53951	Perkins 0P1-1 Admin Cost	1,877.00	117,050
20-05-51510-51200	Upward Bound Professional Salary	149,854.09	
20-05-51510-51610	Upward Bound Extra Help	20,275.00	
20-05-51510-52100	Upward Bound Fringe Benefits	55,915.52	
20-05-51510-53125	Upward Bound Conf/WS Travel	2,245.20	
20-05-51510-53150	Upward Bound Staff Travel	3,255.12	
20-05-51510-53175	Upward Bound Student Travel (non fee)	12,109.96	
20-05-51510-53200	Upward Bound M&O Supplies	3,627.18	
20-05-51510-53222	Upward Bound Stipends/Training	22,056.67	
20-05-51510-53238	Upward Bound Software	1,200.00	
20-05-51510-53240	Upward Bound Insurance Operations	325.00	
20-05-51510-53263	Upward Bound Promotional Items	939.57	
20-05-51510-53901	Upward Bound Instr Text/Suppl	891.44	
20-05-51510-53906	Upward Bound Participant Supplies	989.10	
20-05-51510-53914	Upward Bound Indirect Cost Expense	22,411.41	
20-05-51510-53923	Upward Bound Saturday Meals	10,770.00	
20-05-51510-53924	Upward Bound Cultural Events	645.00	
20-05-51510-53925	Upward Bound Awards Banquet	2,881.10	
20-05-51510-53926	Upward Bound Summer Meals	12,279.56	
20-05-51510-54000	Upward Bound Schol/Insttit Waivers	319.00	322,990

**South Arkansas Community College
Expense Operating Budget
July 1, 2017 - June 30, 2018**

		Current Budget	Total Department Budget
20-05-51610-51200	Career Coach Professional Salary	72,441.00	
20-05-51610-52100	Career Coach Fringe Benefits	23,181.00	
20-05-51610-53110	Career Coach Administrative Travel	3,000.00	
20-05-51610-53125	Career Coach Conf/WS Travel	4,000.00	
20-05-51610-53200	Career Coach M&O Supplies	2,978.00	105,600
20-05-51915-51200	CCRPP Professional Salary	125,200.00	
20-05-51915-51610	CCRPP Extra Help	10,594.00	
20-05-51915-52100	CCRPP Fringe Benefits	38,784.00	
20-05-51915-53110	CCRPP Admin Travel	1,000.00	
20-05-51915-53125	CCRPP Conference/Workshop Travel	12,000.00	
20-05-51915-53200	CCRPP M&O Supplies	4,500.00	
20-05-51915-53265	CCRPP Bridge Algebra Mtg Expense	1,100.00	
20-05-51915-53266	CCRPP Comp I Mtg Expense	1,100.00	
20-05-51915-53295	CCRPP ACT Prep Test Fees	4,800.00	
20-05-51915-53296	CCRPP Bridge Algebra Test Fees	1,000.00	
20-05-51915-53297	CCRPP Comp I Test Fees	1,000.00	
20-05-51915-53927	CCRPP ACT Prep Instr Supplies	9,568.00	
20-05-51915-53928	CCRPP Bridge Algebra Instr Supplies	7,177.00	
20-05-51915-53929	CCRPP Comp I Instr Supplies	7,177.00	225,000
20-08-82100-54000	Pell Grant Expense	3,000,000	3,000,000
20-08-82101-53200	SEOG Grants M&O Supplies	2,500	2,500
20-08-82101-54000	SEOG Grants Scholarships/Insttitl Waivers	47,500	47,500
20-08-82102-54000	Student Loan Scholarships/Insttitl Waiver	3,000,000	3,000,000
20-03-31310-51510	5% Comm Serv Proj Federal Workstudy	2,705.00	2,705
20-08-82103-51510	Workstudy Federal Salaries	47,607.00	47,607
20-03-31310-52100	7% Comm Serv Proj Federal Workstudy	3,787.00	3,787
20-08-82200-54000	State Acad Challenge Scholarships/Waiver	200,000.00	200,000
20-08-82201-54000	Go! Grant Scholarships/Insttl Waivers	42,250.00	42,250
20-08-82204-54000	WF Imp Grants Scholarship/Waivers	55,000.00	55,000
20-08-82301-54000	Loftin Scholarships Scholarship/Waivers	1,025.00	1,025
20-08-82302-54000	O.B. Clark Mem Scholarships/Waivers	525.00	525
20-08-82303-54000	SouthArk Fndn Scholarship/Insttl Waivers	35,000.00	35,000
20-08-82304-54000	Natl Guard Tuition Asst Scholar/Waivers	5,000.00	5,000
20-08-82305-54000	Employee Club Scholarship/Waivers	675.00	675
Total Restricted Expenses		9,132,407	9,132,407
Total Expenses		23,069,337	23,069,337

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

GL#	Description	Budget	Estimated Fringes	Employee Name (% paid if not 100%) & Notes
00-01-11100-51300	Business FT Faculty	8,516.88	2,725	Roslyn Turner (20%)
00-01-11100-51300	Business FT Faculty	72,943.99	23,342	Carolyn Langston
00-01-11100-51300	Business FT Faculty	53,307.80	17,058	Jim Roomsburg
00-01-11100-51310	Business Overloads	14,850.00	3,416	Vacant
00-01-11100-51320	Business PT Faculty	8,250.00	701	Vacant
00-01-11100-51330	Business Long Summer	3,300.00	759	Vacant
00-01-11200-51310	Office Occup Overloads	9,900.00	2,277	Vacant
00-01-11200-51320	Offic Occup PT Fac		0	Vacant
00-01-11400-51300	Computer Sci FT Faculty	56,185.84	17,979	Vicki Badgley
00-01-11400-51300	Computer Sci FT Faculty	34,067.54	10,902	Roslyn Turner (80%)
00-01-11400-51300	Computer Sci FT Faculty	49,933.58	15,979	Donna Hendricks
00-01-11400-51310	Computer Sci Overloads	6,600.00	1,518	Vacant
00-01-11400-51320	Computer Sci Part Time	8,250.00	701	Vacant
00-01-11400-51330	Computer Sci Long Summer	4,950.00	1,139	Vacant
00-01-12110-51300	Automotive FT Faculty	25,884.00	8,283	Karsten Tidwell (53%)
00-01-12110-51300	Automotive FT Faculty	27,129.36	8,681	Doyle Manis (53%)
00-01-12115-51300	Welding FT Faculty	40,450.80	12,944	Shannon Forrest
00-01-12115-51310	Welding Overload	23,100.00	5,313	Vacant
00-01-12115-51330	Welding Long Summer		0	Vacant
00-01-12115-51610	Welding Extra Help	1,000.00	85	Vacant
00-01-12135-51310	Technology Overload	0.00	0	Vacant
00-01-12135-51320	Technology PT Faculty		0	Vacant
00-01-12135-51330	Technology Summer Long	0.00	0	Vacant
00-01-12140-51300	Process Tech FT Faculty	51,299.38	16,416	David Carty
00-01-12140-51330	Process Tech Summer Long	1,650.00	380	Vacant
00-01-12140-51310	Process Tech Overload	11,550.00	2,657	Vacant
00-01-12210-51300	Cosmetology FT Faculty	21,310.37	6,819	Shannon Rogers (52%)
00-01-12210-51300	Cosmetology FT Faculty	19,707.99	6,307	Quincie DeLoach (52%)
00-01-12210-51310	Cosmetology Overload		0	Vacant
00-01-12210-51320	Cosmetology PT Faculty		0	Vacant
00-01-13110-51300	HPER FT Faculty	27,207.51	8,706	Nancy Whitmore (47%)

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

00-01-13110-51320	HPER PT Faculty			0	Vacant
00-01-13110-51330	HPER Long Summer	3,300.00		759	Vacant
00-01-13120-51300	Biology FT Faculty	41,332.02	13,226		Keith Everett
00-01-13120-51300	Biology FT Faculty	52,853.80	16,913		Susanne Wache
00-01-13120-51300	Biology FT Faculty	30,680.81	9,818		Nancy Whitmore (53%)
00-01-13120-51310	Biology Overloads	12,100.00	2,783		Vacant 11235
00-01-13120-51320	Biology PT Faculty	19,800.00	1,683		Vacant 11235
00-01-13120-51330	Biology Long Summer	13,200.00	3,036		Vacant
00-01-13130-51300	Chemistry FT Faculty	23,286.98	7,452		Linda Bates (50%)
00-01-13130-51320	Chemistry PT Faculty			0	Vacant
00-01-13130-51330	Chemistry Long Summer			0	Vacant
00-01-13140-51300	Microbiology FT Faculty	23,286.98	7,452		Linda Bates (50%)
00-01-13140-51310	Microbiology FT Overload			0	Vacant
00-01-13150-51310	Physical Science FT Overload			0	Vacant
00-01-13150-51320	Physical Science PT Faculty	11,000.00	935		Vacant
00-01-13220-51100	PN Days Classified	11,755.94	3,762		Kathy Modica (50%)
00-01-13220-51100	PN Days Classified	400.00	128		Kathy Modica (50%) Career Service
00-01-13220-51200	PN Days Professional	60,928.42	19,497		Keitha Davidson (80%)
00-01-13220-51300	PN Days FT Faculty	53,917.15	17,253		Peggy Cole
00-01-13220-51300	PN Days FT Faculty	51,739.13	16,557		Genevieve White
00-01-13221-51300	PN Nights FT Faculty	57,641.03	18,445		Roslyn Nipper
00-01-13221-51300	PN Nights FT Faculty	49,720.28	15,910		Kelli Haigwood
00-01-13229-51300	PN Warren FT Faculty	55,550.89	17,776		Karen Boykin
00-01-13229-51300	PN Warren FT Faculty	47,374.98	15,160		Abby Jeffers
00-01-13230-51200	RN Professional	15,232.11	4,874		Keitha Davidson (20%)
00-01-13230-51310	RN Overload	16,500.00	3,795		Vacant
00-01-13230-51320	RN PT Faculty	65,450.00	5,563		Vacant
00-01-13230-51330	RN Long Summer	7,975.00	1,834		Vacant
00-01-13230-51610	RN Extra Help	4,500.00	383		Vacant
00-01-13240-51300	Simlab FT Faculty	51,739.12	16,557		Juanita Norful
00-01-13310-51300	Surg FT Faculty	47,705.00	15,266		Brandy Mendoza
00-01-13310-51320	Surg PT Faculty	20,900.00	4,807		Vacant
00-01-13320-51300	Resp FT Faculty	60,900.00	19,488		Sarah Dilmore
00-01-13320-51300	Resp FT Faculty	50,750.00	16,240		Bernadette Hall
00-01-13330-51300	PTA FT Faculty	61,312.09	19,620		Jeanette Brown
00-01-13330-51300	PTA FT Faculty	88,457.25	28,306		Jennifer Parks

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

00-01-13330-51610	PTA Extra Help	20,000.00	1,700	Ashley Rodriguez
00-01-13340-51300	OTA FT Faculty	72,478.11	23,193	Cynthia Meyer
00-01-13340-51300	OTA FT Faculty	56,649.63	18,128	Julie Boykin
00-01-13340-51320	OTA PT Salary	1,650.00	140	Lauren Johnson
00-01-13340-51610	OTA Extra Help	13,500.00	1,148	Vacant
00-01-13350-51100	HIT Classified	5,877.98	1,881	Kathy Modica (25%)
00-01-13350-51100	HIT Classified	200.00	64	Kathy Modica (25%) Career Service
00-01-13350-51300	HIT FT Faculty	50,000.00	16,000	Vacant
00-01-13350-51310	HIT FT Overload	8,800.00	2,024	Vacant
00-01-13350-51320	HIT PT Faculty	2,900.00	247	Vacant
00-01-13360-51100	RT Classified	5,877.98	1,881	Kathy Modica (25%)
00-01-13360-51100	RT Classified	200.00	64	Kathy Modica (25%) Career Service
00-01-13360-51300	RT FT Faculty	61,509.00	19,683	Leslie Gray Appling
00-01-13360-51300	RT FT Faculty	57,487.01	18,396	Mandi Haynes
00-01-13360-51320	RT PT Faculty	5,500.00	468	Vacant
00-01-13410-51320	Phlebotomy PT Faculty	7,700.00	655	Vacant
00-01-13410-51330	Phlebotomy Summer	3,850.00	886	Vacant
00-01-13420-51300	MLS FT Faculty	0.00	0	Vacant
00-01-13420-51320	MLS PT Faculty		0	Vacant
00-01-13510-51300	EMT FT Faculty	58,300.94	18,656	Ken Kelley
00-01-13510-51320	EMT PT Faculty	7,700.00	655	John Budue
00-01-13520-51320	Paramedic PT Faculty	13,200.00	1,122	Vacant 0
00-01-13520-51610	Paramedic Extra Help		0	Vacant
00-01-13519-51320	EMT Warren PT Faculty	0.00	0	Vacant
00-01-13519-51610	EMT Warren Extra Help	0.00	0	Vacant
00-01-14110-51300	Education FT Faculty	48,395.64	15,487	Susan Spicher
00-01-14110-51310	Education Overload	1,650.00	357	Vacant
00-01-14110-51320	Education PT Faculty	14,850.00	1,136	Vacant
00-01-14110-51330	Education Long Summer	1,650.00	357	Vacant
00-01-14210-51300	Art FT Faculty	0.00	0	Vacant
00-01-14210-51310	Art Overload		0	Vacant
00-01-14210-51330	Art Long Summer		0	Vacant
00-01-14210-51320	Art PT Faculty	6,600.00	561	

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

00-01-14220-51300	Music FT Faculty	47,461.40	15,188	John Spencer
00-01-14230-51320	Theater PT Faculty	3,300.00	252	Vacant
00-01-14240-51320	Film PT Faculty	1,650.00	126	Vacant
00-01-14310-51300	English FT Faculty	45,656.27	14,610	Jennifer Baine
00-01-14310-51300	English FT Faculty	9,222.57	2,951	Carol Mitchell (20%)
00-01-14310-51300	English FT Faculty	56,747.70	18,159	Scott Larkin
00-01-14310-51300	English FT Faculty	49,790.67	15,933	Rhonda Lee-Ernest
00-01-14310-51310	English Overload	14,850.00	3,215	Vacant
00-01-14310-51320	English PT Faculty	23,100.00	1,767	Vacant
00-01-14310-51330	English Long Summer	8,250.00	1,786	Vacant
00-01-14330-51300	Math FT Faculty	19,168.88	6,134	Henry Culbreth (30%)
00-01-14330-51300	Math FT Faculty	9,301.45	2,976	Vernita Morgan (20%)
00-01-14330-51300	Math FT Faculty	18,081.69	5,786	Christy Wilson (40%)
00-01-14330-51310	Math FT Overload	3,300.00	714	Vacant
00-01-14330-51320	Math PT Faculty	4,950.00	379	Vacant
00-01-14330-51330	Math Long Summer	6,600.00	1,429	Vacant
00-01-14340-51300	History FT Faculty	51,812.37	16,580	Ken Bridges
00-01-14340-51310	History Overload	6,600.00	1,429	Vacant
00-01-14340-51320	History PT Faculty	14,850.00	1,136	Vacant
00-01-14340-51330	History Long Summer	3,300.00	714	Vacant
00-01-14350-51320	Geography Part time	0.00	0	Vacant
00-01-14350-51330	Geography Long Summer	1,650.00	357	Vacant
00-01-14440-51320	Philosophy PT Faculty		0	Vacant
00-01-14410-51300	Psychology FT Faculty	48,809.60	15,619	Sterling Claypoole
00-01-14410-51310	Psychology Overload	6,600.00	1,429	Vacant
00-01-14410-51320	Psychology PT Faculty	14,850.00	1,136	Vacant
00-01-14410-51330	Psychology Long Summer	3,300.00	714	Vacant
00-01-14420-51320	Sociology PT Faculty	14,850.00	3,215	Vacant
00-01-14430-53320	Political Science PT Faculty	8,250.00	1,786	Vacant
00-01-14450-51300	Criminal Justice FT Faculty	43,874.77	14,040	Michael Champion
00-01-14450-51310	Criminal Justice Overload	1,650.00	357	Vacant
00-01-14450-51330	Criminal Justice Long Summer	1,650.00	357	Vacant
00-01-14460-51320	Social Work PT Faculty	1,650.00	126	Vacant
00-01-16102-51300	Corp Educ FT Faculty	35,000.00	11,200	Vacant
00-01-16102-51300	Corp Educ Admin Professional	51,257.50	16,402	Donald Lee

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

00-01-16102-51310	Corp Educ Teach Overloads		0	Vacant
00-01-16102-51320	Corp Educ Teach PT Faculty	3,000.00	255	Vacant
00-01-16102-51610	Corp Educ Teach Extra Help	17,000.00	1,445	Vacant
00-01-16103-51420	Comm Educ Additional Duties		0	Vacant
00-01-16103-51610	Comm Educ Teach Extra Help	5,000.00	425	Vacant
00-01-16150-51200	A.C.A.P. Professional	42,666.54	13,653	Deanna Tracy
00-01-16150-51200	A.C.A.P. Professional	5,200.00	1,664	Sherry Howard (8%)
00-01-16150-51610	A.C.A.P. Extra Help	15,360.00	1,306	Vacant
00-01-17120-51300	Dev English FT Faculty	36,890.26	11,805	Carol Mitchell (80%)
00-01-17120-51310	Dev English Overload	1,650.00	380	Vacant
00-01-17120-51320	Dev English PT Faculty	16,500.00	1,403	Vacant
00-01-17120-51330	Dev English Long Summer	1,650.00	380	Vacant
00-01-17130-51300	Dev Math FT Faculty	37,205.81	11,906	Vernita Morgan (80%)
00-01-17130-51300	Dev Math FT Faculty	44,727.40	14,313	Henry Culbreth (70%)
00-01-17130-51300	Dev Math FT Faculty	41,745.34	13,359	Ashley Dougan
00-01-17130-51300	Dev Math FT Faculty	27,122.53	8,679	Christy Wilson (60%)
00-01-17130-51310	Dev Math Overload	1,650.00	380	Vacant
00-01-17130-51320	Dev Math PT Faculty	6,600.00	561	Vacant
00-01-17130-51330	Dev Math Long Summer	4,950.00	1,139	Vacant
00-01-17210-51310	SouthArk Success Overload	3,300.00	759	Vacant
00-01-17210-51320	SouthArk Success PT Faculty	8,250.00	701	Vacant
00-03-31110-51100	Arboretum Classified	22,391.92	7,165	Katherine Dibenedetto
00-03-31110-51100	Arboretum Classified	600.00	192	Katherine Dibenedetto Career Service
00-04-41110-51100	Library Classified	20,295.94	6,495	Cynthia Arnold
00-04-41110-51100	Library Classified	22,045.00	7,054	Vacant
00-04-41110-51100	Library Classified	24,960.42	7,987	Lauri Wilson
00-04-41110-51100	Library Classified	800.00	256	Lauri Wilson Career Service
00-04-41110-51200	Library Professional	46,182.50	14,778	Philip Shackelford
00-04-44110-51200	Distance Learning Professional	54,810.00	17,539	Robert Norman
00-04-44110-51200	Distance Learning Professional	38,955.70	12,466	Benjamin Cagle
00-04-46210-51100	DCT Classified	3,827.57	1,225	Sally Ruff (20%)
00-04-46210-51200	DCT Professional	14,909.34	4,771	Ray Winiecki (20%)
00-04-46210-51200	DCT Professional	120.00	38	Ray Winiecki (20%) Career Service
00-04-46310-51100	DHS Classified	19,137.83	6,124	ShaCola Ford
00-04-46310-51200	DHS Professional	78,936.55	25,260	Caroline Hammond
00-04-46410-51100	DLA Classified	19,329.66	6,185	Vacant

South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018

00-04-46410-51200	DLA Professional	71,050.00	22,736	James Yates
00-04-46511-51200	Corp Educ Admin Professional	56,550.00	18,096	Sherry Howard (87%)
00-04-46511-51200	Corp Educ Admin Professional	21,315.00	6,821	Grace Depper (70%)
00-04-46511-51200	Corp Educ Admin Professional	28,125.65	9,000	Sherry Whitehead (83%)
00-04-46511-51200	Corp Educ Admin Professional	581.00	186	Sherri Whitehead (83%) Career Service
00-04-46511-51610	Corp Educ Admin Extra Help		0	Vacant
00-04-46512-51200	Comm Educ Admin Professional	9,135.00	2,923	Grace Depper (30%)
00-04-46610-51200	Advising Professional	39,585.00	12,667	Heather Smith
00-04-46610-51200	Advising Professional	32,987.50	10,556	Kimberly Griffin
00-04-46610-51200	Advising Professional	32,987.50	10,556	Tracy Yacobellis
00-04-46710-51200	The Learning Ctr Professional	60,598.55	19,392	Casey Martin
00-04-46710-51200	The Learning Ctr Professional	600.00	192	Casey Martin Career Service
00-04-46710-51200	The Learning Ctr Professional	33,062.05	10,580	Melissa Kyle
00-04-46710-51320	The Learning Ctr PT Faculty	4,000.00	306	Vacant
00-04-46710-51610	The Learning Ctr Extra Help	3,000.00	230	Vacant
00-04-46710-51510	The Learning Ctr Workstudy	18,000.00	1,530	Vacant
00-04-46711-51610	TLC_Math Extra Help	2,500.00	191	Vacant
00-05-51110-51100	Disabled Serv Classified	0.00	0	Vacant (50%)
00-05-51110-51610	Disabled Serv Extra Help	17,640.00	1,499	Vacant
00-05-51710-51200	Early College Professional	41,466.25	13,269	Tim Johnson (91%)
00-05-53110-51100	Counseling Classified	0.00	0	Vacant 50%
00-05-53110-51200	Counseling Professional	53,901.58	17,249	Vanessa Williams
00-05-54110-51100	Financial Aid Classified	27,197.94	8,703	Nakisha Faulkner
00-05-54110-51100	Financial Aid Classified	29,689.77	9,501	Dakota Dawson
00-05-54110-51200	Financial Aid Professional	56,993.27	18,238	Veronda Tatum
00-05-54110-51200	Financial Aid Professional	800.00	256	Veronda Tatum Career Service
00-05-54110-51610	Financial Aid Extra Help	3,480.00	266	Vacant
00-05-55110-51100	Enroll Serv Classified	20,295.94	6,495	Sandra Hildebrand
00-05-55110-51100	Enroll Serv Classified	900.00	288	Sandra Hildebrand Career Service
00-05-55110-51200	Enroll Serv Professional	38,031.04	12,170	Dean Inman (50%)
00-05-55110-51200	Enroll Serv Professional	400.00	128	Dean Inman (50%) Career Service
00-05-55210-51100	Recruitment Classified	26,928.97	8,617	Kara Lowery
00-04-55210-51610	Recruitment Extra Help	5,000.00	383	Vacant
00-05-55210-51520	Recruitment Inst Workstudy	15,000.00	1,275	Ambassdors
00-05-56110-51100	Registrar Classified	31,832.96	10,187	Jayna Winiecki
00-05-56110-51100	Registrar Classified	600.00	192	Jayna Winiecki Career Service
00-05-56110-51200	Registrar Professional	38,031.04	12,170	Dean Inman (50%)

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

00-05-56110-51200	Registrar Professional	400.00	128	Dean Inman (50%) Career Service
00-06-61310-51100	President Classified	35,059.12	11,219	Susan Jordan
00-06-61310-51100	President Classified	800.00	256	Susan Jordan Career Service
00-06-61310-51110	President Classified Overtime	750.00	75	Susan Jordan Overtime
00-06-61310-51200	President Professional	192,293.00	61,534	Barbara Jones
00-06-61320-51100	VPAA Classified	21,827.00	6,985	Vacant
00-06-61320-51200	VPAA Professional	97,637.00	31,244	Vacant
00-06-61330-51100	VPSS Classified	22,375.68	7,160	Adrienne Lawrence
00-06-61330-51100	VPSS Classified	700.00	224	Adrienne Lawrence Career Service
00-06-61330-51200	VPSS Professional	99,039.64	31,693	James Bullock
00-06-61340-51100	VPFA Classified	23,511.90	7,524	Carol Modica-Moore
00-06-61340-51100	VPFA Classified	800.00	256	Carol Modica-Moore Career Service
00-06-61340-51200	VPFA Professional	100,177.46	32,057	Carey Tucker
00-06-61350-51200	Chief Info Officer Professional	87,371.00	27,959	Tim Kirk
00-06-61350-51200	Chief Info Officer Professional	600.00	192	Tim Kirk Career Service
00-06-61360-51100	Institutional Effect Classified	29,689.77	9,501	Mary Kate Sumner
00-06-61360-51200	Institutional Effect Professional	73,761.07	23,604	Stephanie Tully-Dartez
00-06-61360-51310	Institutional Effect Overload	5,000.00	1,150	Christy Wilson
00-06-62110-51100	Accounting Classified	32,469.44	10,390	Valerie Lewis (80%)
00-06-62110-51100	Accounting Classified	480.00	154	Valerie Lewis Career Service (80%)
00-06-62110-51100	Accounting Classified	26,161.63	8,372	Tasha Ramey
00-06-62110-51100	Accounting Classified	700.00	224	Tasha Ramey Career Service
00-06-62110-51100	Accounting Classified	21,310.94	6,820	Corina Hammonds
00-06-62110-51100	Accounting Classified	21,099.82	6,752	Vacant
00-06-62110-51100	Accounting Classified	12,823.51	4,104	Tricia Terrell (50%)
00-06-62110-51200	Accounting Professional	64,633.17	20,683	David Henry
00-06-62110-51200	Accounting Professional	41,851.50	13,392	Kim Vaughn (55%) Jul-Sept
00-06-62110-51200	Accounting Professional	600.00	192	Kim Vaughn (55%) Career Service
00-06-63110-51100	Human Resources Classified	36,087.31	11,548	Brandi Cotterman
00-06-63110-51200	Human Resources Professional	52,780.00	16,890	Bill Fowler
00-06-63210-51100	Procurement Classified	26,685.37	8,539	Allison Dolden
00-06-63210-51200	Procurement Professional	55,000.00	17,600	Ann Southall
00-06-63210-51200	Procurement Professional	800.00	256	Ann Southall Career Service
00-06-63310-51100	Telephone Classified	19,329.66	6,185	Kathy Nelson
00-06-64110-51100	Info Technology Classified	36,475.04	11,672	Wayne Beck
00-06-64110-51100	Info Technology Classified	700.00	224	Wayne Beck Career Service
00-06-64110-51100	Info Technology Classified	30,009.04	9,603	Mike Roberts
00-06-64110-51100	Info Technology Classified	600.00	192	Mike Roberts Career Service
00-06-64110-51100	Info Technology Classified	27,518.90	8,806	Daphane Shultz
00-06-64110-51100	Info Technology Classified	700.00	224	Daphane Shultz Career Service
00-06-64110-51200	Info Technology Professional	52,272.50	16,727	David Griffith
00-06-64110-51200	Info Technology Professional	800.00	256	David Griffith Career Service

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

00-06-64110-51200	Info Technology Professional	48,238.89	15,436	Chris Sullivant
00-06-64110-51200	Info Technology Professional	700.00	224	Chris Sullivant Career Service
00-06-64110-51610	Info Technology Extra Help		0	Vacant
00-06-65110-51100	Mktg/Comm Classified	0.00	0	Vacant (50%)
00-06-65110-51200	Mktg/Comm Professional	52,000.00	16,640	Heath Waldrop
00-06-65111-51200	Website Professional	38,633.95	12,363	Charley Hankins (90%)
00-06-65111-51200	Website Professional	540.00	173	Charley Hankins (90%) career Service
00-06-65210-51200	Dev Director Professional	74,440.10	23,821	Cynthia Reyna
00-06-65210-51200	Dev Director Professional	700.00	224	Cynthia Reyna Career Service
00-06-65210-51200	Dev Director Professional	20,097.00	6,431	Christy Cottrell (66%)
00-06-65210-51100	Dev Director Classified	8,116.96	2,597	Valerie Lewis (20%)
00-06-65210-51100	Dev Director Classified	120.00	38	Valerie Lewis Career Service (20%)
00-06-65211-51200	Foundation Professional	10,353.00	3,313	Christy Cottrell (34%)
00-07-73100-51100	Custodial Classified FT	74,380.00	23,802	Vacant
00-07-73100-51100	Custodial Classified PT	52,300.00	4,446	Vacant
00-07-73100-51610	Custodial Extra Help	30,000.00	2,550	Vacant
00-07-77100-51100	Security Classified	31,485.43	10,075	David Smith
00-07-77100-51200	Security Professional	35,525.00	11,368	James Virden
00-07-77100-51610	Security Extra Help	40,000.00	3,060	Vacant
00-07-71100-51200	Dir Physical Plant Professional	56,383.25	18,043	Justin Small
00-07-72100-51100	Maint Bldg Classified	31,856.20	10,194	Ricky Palmer
00-07-72100-51100	Maint Bldg Classified	700.00	224	Ricky Palmer Career Service
00-07-72100-51100	Maint Bldg Classified	21,524.09	6,888	Joey McAdams
00-07-72100-51100	Maint Bldg Classified	29,689.77	9,501	Mike Jones
00-07-72100-51100	Maint Bldg Classified	21,099.82	6,752	Vacant
00-07-75120-51100	Maint Grounds Classified	31,855.78	10,194	Thomas Brasher
00-07-75120-51100	Maint Grounds Classified	21,099.82	6,752	Charles George
00-07-75120-51100	Maint Grounds Classified	31,509.34	10,083	Kenny Pugh
00-07-75120-51610	Maint Grounds Extra Help	10,556.00	808	Berry Burgie
10-10-01100-51100	EDCC Events Classified	21,953.62	7,025	Daniel Willis
10-10-01100-51110	EDCC Events Classified O/T	3,500.00	350	Daniel Willis Overtime
10-10-01100-51100	EDCC Events Classified	19,913.29	6,372	Nita McDonald
10-10-01100-51200	EDCC Events Professional	4,292.44	1,374	Charley Hankins (10%)
10-10-01100-51200	EDCC Events Professional	60.00	19	Charley Hankins (10%) Career Service
10-10-01100-51610	EDCC Events Extra Help	5,000.00	425	Vacant
10-10-01300-51100	EDCC Building Custodial Classified	18,000.00	5,760	Vacant
10-10-01300-51100	EDCC Building Custodial Classified	8,100.00	689	Vacant
10-10-01400-51200	EDCC Admin Professional	55,000.00	17,600	Barry Bagwell
10-10-05100-51100	Bookstore Classified Salaries	12,823.51	4,104	Tricia Terrell (50%)
10-10-05100-51100	Bookstore Classified Salaries	21,310.82	6,819	Jason Rettig

**South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018**

10-10-05100-51200	Bookstore Professional	38,692.82	12,382	Linda Rathbun
20-01-12300-51100	Sec Tech Ctr Classified	15,310.26	4,899	Sally Ruff (80%)
20-01-12300-51200	Sec Tech Ctr Professional	59,639.37	19,085	Ray Winiecki (80%)
20-01-12300-51200	Sec Tech Ctr Professional	480.00	154	Ray Winiecki (80%) Career Service
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	39,833.26	12,747	Jeffery Dubose
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	43,176.07	13,816	Casey Wilson
20-01-12300-51300	Sec Tech Ctr FT Fac Credit	36,785.35	11,771	James Dubose
20-01-12300-51400	Sec Tech Ctr FT Fac Non Credit	19,671.11	6,295	Shannon Rogers (52%)
20-01-12300-51400	Sec Tech Ctr FT Fac Non Credit	18,191.99	5,821	Quincie DeLoach (48%)
20-01-12300-51400	Sec Tech Ctr FT Fac Non Credit	44,596.06	14,271	Beverly Land
20-01-12300-51400	Sec Tech Ctr FT Fac Non Credit	22,953.74	7,345	Karsten Tidwell (47%)
20-01-12300-51400	Sec Tech Ctr FT Fac Non Credit	24,058.11	7,699	Doyle Manis (47%)
20-01-12300-51400	Sec Tech Ctr FT Fac Non Credit	41,745.34	13,359	Jim McGill
20-01-12300-51400	Sec Tech Ctr FT Fac Non Credit	33,895.00	10,846	Vacant
20-01-12300-51610	Sec Tech Ctr Extra Help		0	Vacant
20-01-12910-51200	TAACCCT Program Prof Salary	0.00	0	Linda Lephiew
20-01-12910-51200	TAACCCT Program Prof Salary		0	Linda Lephiew
20-01-16210-51200	AdEd ABE Professional	1,537.73	492	Amy Sturdivant (3%)
20-01-16210-51440	AdEd ABE F/T ParaPro	15,900.00	5,088	Vacant (53%)
20-01-16210-51400	AdEd ABE Faculty Non Credit	17,600.00	5,632	Patricia Webb
20-01-16211-51200	AdEd GAE Professional	24,091.03	7,709	Amy Sturdivant (47%)
20-01-16211-51400	AdEd GAE Faculty Non Credit	23,800.43	7,616	Sandra Tibbs (55%)
20-01-16211-51400	AdEd GAE Faculty Non+C39 Credit	39,345.26	12,590	Ralph Phillips
20-01-16211-51400	AdEd GAE Faculty Non Credit	25,293.19	8,094	Connie Short (55%)
20-01-16211-51400	AdEd GAE Faculty Non Credit	38,955.70	12,466	Vacant
20-01-16211-51420	AdEd GAE PT Non Credit	16,640.00	3,603	Barbara Drummonds
20-01-16211-51420	AdEd GAE PT Non Credit	20,800.00	4,503	Judy Casto
20-01-16211-51440	AdEd GAE F/T ParaPro	14,311.50	3,098	Vacant (47%)
20-01-16211-51440	AdEd GAE F/T ParaPro	13,939.30	3,018	Donna Toland (70%)
20-01-16211-51440	AdEd GAE F/T ParaPro	19,137.83	4,143	Cleanthia Willis
20-01-16211-51440	AdEd GAE F/T ParaPro	11,789.23	2,552	Amy Sturdivant (36%)
20-01-16212-51420	AdEd Carryover PT ParaPro		0	Vacant
20-01-16212-51450	AdEd Carryover PT ParaPro		0	Vacant
20-01-16212-51450	AdEd Carryover PT ParaPro			Vacant
20-01-16213-51200	AdEd E&T Professional	5,125.75	1,640	Amy Sturdivant (10%)
20-01-16213-51400	AdEd E&T Faculty Non Credit	41,006.00	13,122	Debra Allison
20-01-16213-51450	AdEd E&T P/T ParaPro	5,973.99	1,912	Donna Toland (30%)
20-01-16214-51200	AdEd D&E Professional	2,050.30	656	Amy Sturdivant (4%)
20-01-16214-51400	AdEd D&E Faculty Non Credit	19,473.08	6,231	Sandra Tibbs (45%)
20-01-16214-51400	AdEd D&E Faculty Non Credit	20,694.43	6,622	Connie Short (45%)
20-01-16214-51420	AdEd D&E PT Non Credit	12,320.00	2,667	Nancy Varnell

South Arkansas Community College
Salaries and Benefits
July 1, 2017 - June 30, 2018

20-01-16219-51420	AdEd Carryover Exc NonCredit			Vacant
20-01-16212-51440	AdEd Carryover Exec Para Pro	6,663.48	2,132	Amy Sturdivant (13%)
20-01-16920-51200	Appr Elect Professional	3,250.00	1,040	Sherry Howard (5%)
20-01-16920-51200	Appr Elect Professional	5,845.39	1,871	Sherri Whitehead (17%)
20-01-16920-51200	Appr Elect Professional	119.00	38	Sherri Whitehead (17%) Career Service
20-01-16920-51610	Appr Elect Extra Help		0	Vacant
20-01-16921-51610	Appr Plumb Extra Help		0	Vacant
20-04-46910-51200	TAACCCT Admin Professional	5,305.15	1,698	Kim Vaughn (45%)
20-01-12910-51200	TAACCCT Program Prof Salary	15,778.68	5,049	Linda Lephiew
20-01-12910-51200	TAACCCT Program Prof Salary	600.00	192	Linda Lephiew Career Service 8/17
20-05-51401-51200	Perkins Professional	50,744.93	16,238	Shondranise Wright
20-05-51310-51100	Career Pathways Classified	22,154.41	7,089	LaBreshianna Hicks
20-05-51310-51200	Career Pathways Professional	47,705.00	15,266	Kathy Reaves
20-05-51310-51200	Career Pathways Professional	600.00	192	Kathy Reaves Career Service
20-05-51510-51200	Upward Bound Professional	51,241.26	16,397	Barbara Howell
20-05-51510-51200	Upward Bound Professional	900.00	288	Barbara Howell Career Service
20-05-51510-51200	Upward Bound Professional	45,352.23	14,513	Roy Williams
20-05-51510-51200	Upward Bound Professional	600.00	192	Roy Williams Career Service
20-05-51510-51200	Upward Bound Professional	34,133.44	10,923	Martha Dunn
20-05-51510-51200	Upward Bound Professional	600.00	192	Martha Dunn Career Service
20-05-51510-51420	Upward Bound PT Fac Non Cred	28,323.00	2,167	Vacant
20-05-51510-51610	Upward Bound Extra Help		0	Vacant
20-05-51610-51200	Career Coach Professional	37,647.37	12,047	Emily Vanderzwaln
20-05-51610-51200	Career Coach Professional	35,880.25	11,482	Rebecca Vaught
20-05-51915-51200	CCRPP Professional	30,754.50	9,841	Gregory Crew
20-05-51915-51200	CCRPP Professional	30,754.50	9,841	Kristi Rainwater
20-05-51915-51200	CCRPP Professional	30,754.50	9,841	Tonya Pryor
20-05-51915-51200	CCRPP Professional	30,754.50	9,841	Hannah Smith
20-05-51915-51200	CCRPP Professional	4,100.60	1,312	Tim Johnson (9%)
20-05-51915-51610	CCRPP Extra Help		0	Vacant
20-01-12132-51300	Build the Pipeline Fac FT	43,874.77	14,040	Faith Elliott
20-01-51920-51200	FIT Professional Salary	40,600.00	12,992	Cathy Harrell
20-01-51950-51300	FIT FT Fac Credit	40,600.00	12,992	Mir F Ali
20-01-51950-51610	FIT Extra Help		0	Vacant
20-01-12916-51200	AAPI Professional	45,000.00	14,400	Vacant