

South Arkansas Community College



Current Operating Budget

For the Fiscal Year 2015 – 2016

*South Arkansas Community College
Current Operating Budget
For the Fiscal Year 2015 - 2016*



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**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET SUMMARY**

	<u>FY 2015-2016</u>		<u>FY 2014-2015</u>	
CURRENT UNRESTRICTED				
<u>EDUCATIONAL AND GENERAL REVENUE</u>				
Student Credit Tuition	27.78%	\$ 3,405,255	29.15%	\$ 3,547,015
Student Fees	9.50%	1,164,545	8.77%	1,067,460
Non-Credit Course Fees	2.99%	366,795	2.26%	275,000
State Appropriations	57.29%	7,023,371	57.73%	7,025,816
Government Grants and Contracts	0.84%	102,900	0.83%	100,900
Sales and Services	0.96%	118,043	0.62%	75,525
Other Income	0.14%	17,075	0.13%	15,325
Transfers from Auxiliary Enterprises	0.51%	62,125	0.52%	62,917
TOTAL EDUCATIONAL AND GENERAL REVENUE	100.00%	12,260,109	100.00%	12,169,958
<u>AUXILIARY ENTERPRISES REVENUE</u>				
Vending	0.35%	8,500	0.33%	8,500
Bookstore Sales	69.60%	1,698,824	69.36%	1,805,927
Other Income	0.30%	7,225	0.14%	3,625
Transfers from Educational and General	13.77%	336,000	11.85%	308,464
Conference Center and Food Service	15.99%	390,250	18.32%	477,000
TOTAL AUXILIARY ENTERPRISES REVENUE	100.00%	2,440,799	100.00%	2,603,516
TOTAL CURRENT UNRESTRICTED REVENUE		\$ 14,700,908		\$ 14,773,474
<u>EDUCATIONAL AND GENERAL EXPENSE</u>				
Faculty Salaries	22.83%	\$ 2,798,751	23.49%	\$ 2,858,997
Professional Salaries	18.55%	2,274,336	16.93%	2,060,811
Classified Salaries	9.80%	1,201,732	10.01%	1,218,597
Extra Help	1.14%	140,125	1.68%	204,628
Student Salaries	0.10%	12,210	0.26%	31,514
Fringe Benefits	17.80%	2,182,575	17.72%	2,156,916
Administrative Travel	0.27%	33,574	0.40%	48,559
Instructional Travel	0.13%	16,500	0.20%	23,848
Professional Development Travel	1.05%	128,449	1.08%	130,963
Student Travel	0.18%	21,680	0.18%	21,330
Supplies and Services	14.73%	1,805,327	14.98%	1,822,717
Utilities	3.15%	385,700	3.08%	375,000
Non-Capitalized Equipment	0.31%	37,400	0.42%	51,355
Capital Outlay	0.65%	79,470	1.10%	134,234
Scholarships and Awards	2.36%	289,800	1.98%	240,800
Contingency	2.68%	328,141	2.61%	317,886
Mandatory Transfers	0.48%	58,339	0.48%	58,339
Non-Mandatory Transfers	3.80%	466,000	3.40%	413,464
TOTAL EDUCATIONAL AND GENERAL EXPENSE	100.00%	12,260,109	100.00%	12,169,958
<u>AUXILIARY ENTERPRISES EXPENSE</u>				
Professional Salaries	3.95%	96,424	3.64%	94,758
Classified Salaries	3.27%	79,863	2.22%	57,898
Extra Help	0.41%	10,000	0.85%	22,000
Student Salaries	0.68%	16,500	0.83%	21,500
Fringe Benefits	3.31%	80,721	2.69%	70,017
Administrative Travel	0.06%	1,500	0.08%	2,000
Professional Development Travel	0.20%	5,000	0.19%	5,000
Student Travel	0.45%	11,000	0.42%	11,000
Utilities	7.58%	185,000	5.38%	140,000
Supplies and Services	14.48%	353,344	18.32%	476,799
Cost of Goods Sold	63.07%	1,539,322	62.59%	1,629,129
Non-Capitalized Equipment	0.00%	-	0.38%	10,000
Transfers to Educational and General	2.55%	62,125	2.42%	62,915
TOTAL AUXILIARY ENTERPRISES EXPENSE	100.00%	2,440,799	100.00%	2,603,016
TOTAL CURRENT UNRESTRICTED EXPENSES		\$ 14,700,908		\$ 14,772,974

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET SUMMARY**

	<u>FY 2015-2016</u>		<u>FY 2014-2015</u>	
CURRENT RESTRICTED REVENUES				
Non-Credit Course Fees	0.27%	\$ 33,541	0.27%	\$ 32,847
Federal Grants and Contracts	88.77%	11,079,774	87.64%	10,800,634
State Grants and Contracts	6.84%	854,105	5.57%	686,418
Local Grants and Contracts	1.86%	232,000	1.88%	232,000
Private Gifts, Grants and Contracts	1.22%	151,873	3.78%	465,275
Other Income	0.00%	75	0.01%	1,025
Transfers In	1.04%	130,000	0.85%	105,000
TOTAL CURRENT RESTRICTED REVENUES	<u>100.00%</u>	<u>12,481,368</u>	<u>100.00%</u>	<u>12,323,199</u>
Beginning Fund Balance	0.00%	475	0.00%	500
TOTAL CURRENT RESTRICTED REVENUES AND BEGINNING FUND BALANCE	<u>100.00%</u>	<u>\$ 12,481,843</u>	<u>100.00%</u>	<u>\$ 12,323,699</u>
EXPENSES				
Faculty Salaries	5.71%	712,316	5.67%	699,144
Professional Salaries	6.10%	761,059	7.15%	881,138
Classified Salaries	0.80%	100,145	0.87%	107,183
Extra Help	0.65%	81,249	0.59%	73,249
Student Salaries	0.39%	49,224	0.41%	50,704
Fringe Benefits	4.96%	619,678	5.29%	652,329
Staff Travel	0.50%	62,620	0.36%	44,644
Student Travel	0.05%	6,342	0.07%	8,542
Supplies and Services	5.30%	661,867	3.96%	487,754
Utilities	0.03%	4,218	0.03%	4,218
Non-Capitalized Equipment	0.03%	4,000	0.40%	49,211
Capital Outlay	0.00%	-	0.09%	11,000
Scholarships and Awards	75.42%	9,414,125	75.10%	9,254,584
Contingency	0.04%	5,000	0.00%	-
TOTAL CURRENT RESTRICTED EXPENSES	<u>100.00%</u>	<u>\$ 12,481,843</u>	<u>100.00%</u>	<u>\$ 12,323,700</u>
TOTAL CURRENT BUDGET		<u>\$ 27,182,751</u>		<u>\$ 27,096,674</u>

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015 - JUNE 30, 2016**

REVENUE	Current Budget	Total Department Budget
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UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL

Student Credit Tuition

1- 0000- 4- 10010	In District - Fall	\$ 707,824	
1- 0000- 4- 10100	Out of District - Fall	297,120	
1- 0000- 4- 11100	Out of State - Fall	133,300	
1- 0000- 4- 10011	Online - In District - Fall	158,447	
1- 0000- 4- 10101	Online - Out of District - Fall	136,032	
1- 0000- 4- 11101	Online - Out of State - Fall	74,132	
1- 0000- 4- 10106	OCW - Out of District - Fall	9,600	
1- 0000- 4- 10016	OCW - In District - Fall	2,075	
	Total Fall Credit Tuition		\$ 1,518,530
1- 0000- 4- 10020	In District - Spring	622,915	
1- 0000- 4- 10200	Out of District - Spring	276,480	
1- 0000- 4- 11200	Out of State - Spring	143,276	
1- 0000- 4- 10021	Online - In District - Spring	168,324	
1- 0000- 4- 10201	Online - Out of District - Spring	113,760	
1- 0000- 4- 11201	Online - Out of State - Spring	59,512	
1- 0000- 4- 10204	Out of District Off Campus Spring	16,000	
1- 0000- 4- 10026	OCW - In District - Spring	19,200	
1- 0000- 4- 10206	OCW - Out of District - Spring	2,905	
1- 0000- 4- 11206	OCW - Out of State	2,236	
	Total Spring Credit Tuition		1,424,608
1- 0000- 4- 10030	In District - Long Summer	58,100	
1- 0000- 4- 10300	Out of District - Long Summer	74,880	
1- 0000- 4- 11300	Out of State - Long Summer	25,800	
1- 0000- 4- 10031	Online - In District - Long Summer	46,978	
1- 0000- 4- 10301	Online - Out of District - Long Summer	29,376	
1- 0000- 4- 11301	Online - Out of State - Long Summer	24,080	
1- 0000- 4- 10306	OCW - Out of District - Long Summer	12,000	
1- 0000- 4- 10040	In District - 1st Summer	33,200	
1- 0000- 4- 10400	Out of District - 1st Summer	5,280	
1- 0000- 4- 11400	Out of State - 1st Summer	2,064	
1- 0000- 4- 10041	Online - In District - 1st Summer	27,473	
1- 0000- 4- 10401	Online - Out of District - 1st Summer	12,000	
1- 0000- 4- 11401	Online - Out of State - 1st Summer	11,180	
	Total Long and 1st Summer		362,411
1- 0000- 4- 10050	In District - 2nd Summer	25,979	
1- 0000- 4- 10500	Out of District - 2nd Summer	7,200	
1- 0000- 4- 11500	Out of State - 2nd Summer	1,728	
1- 0000- 4- 10051	Online - In District - 2nd Summer	30,295	
1- 0000- 4- 10501	Online - Out of District - 2nd Summer	18,336	
1- 0000- 4- 11501	Online - Out of State - 2nd Summer	16,168	
	Total 2nd Summer		99,706
	Total Student Credit Tuition		3,405,255

Student Fees

1- 1111- 4- 12000	CSCI - Course Fees	9,000	
1- 1120- 4- 12000	PE - Course Fees	360	
1- 1125- 4- 12000	Education - Course Fees	1,140	
1- 1131- 4- 12000	Music - Course Fees	700	
1- 1160- 4- 12000	Biology - Course Fees	16,020	
1- 1161- 4- 12000	Chemistry/Physics - Course Fees	3,350	
1- 1212- 4- 12000	Developmental Math - Course Fees	16,000	
1- 1315- 4- 12000	CNA - Course Fee	2,100	
1- 1320- 4- 12000	Office Tech - Course Fees	1,355	
1- 1325- 4- 12000	PN - Nights - Course Fees	1,500	
1- 1326- 4- 12000	PN - Warren - Supply Fee	1,500	
1- 1327- 4- 12000	MBIO - Course Fee	2,500	
1- 1328- 4- 12000	CLS-Phlebotomy Course Fee	1,575	
1- 1330- 4- 12000	CLS - Course Fees	1,050	
1- 1331- 4- 12000	EMT - Course Fees	1,380	
1- 1332- 4- 12000	RT - Course Fees	900	
1- 1333- 4- 12000	PN - Course Fees	2,250	
1- 1334- 4- 12000	PTA - Course Fees	2,800	
1- 1335- 4- 12000	OTA - Course Fees	1,728	
1- 1337- 4- 12000	RN - Supply Fee	5,760	
1- 1340- 4- 12000	Automotive Tech Lab Fee	7,000	
1- 1355- 4- 12000	Industrial Equip - Course Fees	200	
1- 1358- 4- 12000	Industrial Safety Course Fees	220	
1- 1361- 4- 12000	MECT - Course Fees	575	

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015 - JUNE 30, 2016**

REVENUE				Current Budget	Total Department Budget
1- 1370- 4- 12000	Welding - Course Fees			20,320	
1- 1375- 4- 12000	Process Tech - Course Fees			1,580	
1- 1381- 4- 12000	Surgical Tech - Course Fees			775	
1- 1382- 4- 12000	Respiratory Therapy - Course Fees			350	
1- 1394- 4- 12000	Cosmetology - Course Fees			9,000	
1- 1325- 4- 12011	PN Night - Drug Screen Fees			700	
1- 1326- 4- 12011	PN - Warren Drug Screen Fees			700	
1- 1333- 4- 12011	PN - Drug Screen			1,050	
1- 1337- 4- 12011	RN - Drug Screen			1,120	
1- 1381- 4- 12011	Surg Tect - Drug Screen			245	
1- 1315- 4- 12013	CNA - Professional Program Fees			3,450	
1- 1325- 4- 12013	PN - Nights - Program Fees			4,500	
1- 1326- 4- 12013	PN - Warren- Program Fees			4,500	
1- 1328- 4- 12013	MLS - Phlebotomy Program Fees			3,375	
1- 1130- 4- 12013	MLS - Professional Programs Fees			1,575	
1- 1331- 4- 12013	EMT - Program Fee			3,450	
1- 1332- 4- 12013	RT - Program Fee			2,700	
1- 1333- 4- 12013	PN - Program Fee			6,750	
1- 1334- 4- 12013	PTA - Program Fee			4,500	
1- 1335- 4- 12013	OTA - Program Fee			4,050	
1- 1336- 4- 12013	HIT - Program Fee			1,725	
1- 1337- 4- 12013	RN - Program Fee			7,200	
1- 1381- 4- 12013	Surg. Tech. - Program Fee			975	
1- 1382- 4- 12013	Resp. Prof. - Program Fee			1,575	
1- 1325- 4- 12600	PN-Nights-Student Travel			500	
1- 1326- 4- 12600	PN-Warren-Student Travel			500	
1- 1330- 4- 12600	CLS - Student Travel			1,050	
1- 1332- 4- 12600	RT- Student Travel Income			2,000	
1- 1333- 4- 12600	PN Travel & Prof Development Fees			750	
1- 1334- 4- 12600	PTA Travel & Prof Development Fees			3,000	
1- 1335- 4- 12600	OTA Travel & Prof Development Fees			2,700	
1- 1337- 4- 12600	RN - Student Travel Fee			7,680	
1- 1381- 4- 12600	Surgical Tech - Student Travel Fee			950	
1- 1382- 4- 12600	Respiratory Therapy - Student Travel Fee			1,550	
1- 1325- 4- 12627	PN - Nights - Insurance Fees			720	
1- 1326- 4- 12627	PN - Warren - Insurance Fees			720	
1- 1328- 4- 12627	CLS-Phlebotomy-Insurance Fee			1,080	
1- 1330- 4- 12627	CLS - Insurance Fees			168	
1- 1331- 4- 12627	EMT - Insurance Fees			672	
1- 1332- 4- 12627	RT - Insurance Fees			720	
1- 1333- 4- 12627	PN - Insurance Fees			1,080	
1- 1334- 4- 12627	PTA - Insurance Fees			720	
1- 1335- 4- 12627	OTA - Insurance Fees			648	
1- 1336- 4- 12627	HIT - Insurance Fees			384	
1- 1337- 4- 12627	RN -Insurance Fees			1,152	
1- 1381- 4- 12627	Surgical Tech - Insurance Fees			216	
1- 1382- 4- 12627	Respiratory Therapy - Insurance Fees			252	
1- 0000- 4- 12705	SAS- Non Credit Course Fee			7,500	
1- 0000- 4- 12710	Online Course Fee Income			303,240	
1- 0000- 4- 13010	Drop / Add Fees			5,500	
1- 0000- 4- 13100	Assessment Fees			110,000	
1- 0000- 4- 13200	Computer Technology Fees			325,179	
1- 0000- 4- 13300	Student Activity Fee			36,131	
1- 0000- 4- 13400	Security Fee			144,524	
1- 0000- 4- 13500	Student Support Fee			36,131	
Total Student Fees					1,164,545

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015 - JUNE 30, 2016**

REVENUE				Current Budget	Total Department Budget
Non-Credit Course Fees					
1-	1410-	4-	16000	Community Education Fees	77,820
1-	1420-	4-	16100	Corporate Education Fees	230,225
1-	1460-	4-	16000	ACAP Program Fees	58,750
Total Non-Credit Course Fees					366,795
State Appropriations					
1-	0000-	4-	31000	State Appropriations A and B	6,034,307
1-	0000-	4-	31010	State Appropriations - Excellence Trust	525,567
1-	0000-	4-	31300	State Appropriations - Workforce 2000	461,153
1-	0000-	4-	31430	State Appropriations - Tuition Adjustment Fund	2,344
Total State Appropriations					7,023,371
Government Grants and Contracts					
1-	0000-	4-	40110	PELL SEOG CWSP Admin Cost Income	5,900
1-	0000-	4-	40121	Upward Bound Indirect Cost Income	12,000
1-	0000-	4-	41125	SWACCC-TAACCT - Indirect Cost Income	85,000
Total Government Grants & Contracts					102,900
Sales and Services					
1-	0000-	4-	60000	COMPASS Test Fee Income	4,000
1-	0000-	4-	60001	TREAS V Test Fee Income	10,400
1-	0000-	4-	60002	Nursing Assessment Testing Income	28,290
1-	1328-	4-	60002	MLS - Certification Exams Fees	4,770
1-	1331-	4-	60002	EMT - AR Practical Exam Fees	500
1-	1332-	4-	60002	RT - Testing Income	2,400
1-	1334-	4-	60002	PTA - Testing Income	4,900
1-	1335-	4-	60002	OTA - AOTA Testing	3,600
1-	1337-	4-	60002	RN - STEP Testing Income	2,730
1-	1381-	4-	60002	Surg Tech - Asses Test Income	750
1-	1382-	4-	60002	Resp Data Fee	910
1-	1331-	4-	60003	EMT - NREMT Practical Exam	1,800
1-	1335-	4-	60003	OTA - NBCOT Testing	1,350
1-	1381-	4-	60003	Surg Tech- Northstar Learning	510
1-	0000-	4-	60005	Testing Center Income	16,000
1-	1240-	4-	60007	SAS - Critical Thinking Test Fee	10,016
1-	1337-	4-	60007	RN - Testing Income	16,800
1-	1381-	4-	60008	Surgery Tech-Assessment Exam	1,482
1-	1125-	4-	60009	Education - CDA Assessment Fee	2,550
1-	0000-	4-	60010	V A Income	1,200
1-	1381-	4-	60021	Insolex Clinical Internship	450
1-	0000-	4-	61001	Library Copy & Micro Income	500
1-	0000-	4-	61003	Library Printing Charges	450
1-	1220-	4-	61003	TLC - Printing/Copy Income	350
1-	4010-	4-	61003	Library - Copy Income - Non Student	25
1-	0000-	4-	61004	Student ID Card Replacement Fee	1,200
1-	0000-	4-	61020	Postage Stamp Income	50
1-	1149-	4-	61061	Literary Magazine Sales	60
Total Sales and Services					118,043
Other Income					
1-	0000-	4-	80000	Earnings on Investment	600
1-	0000-	4-	81000	Facility Rental	4,000
1-	0000-	4-	81001	Facility Rental WFD	1,500
1-	0000-	4-	81010	Library Fines	100
1-	0000-	4-	89000	Miscellaneous Income	1,500
1-	0000-	4-	89001	Return Check Fee Income	250
1-	0000-	4-	89010	Purchasing Rebate Income	7,500
1-	0000-	4-	89015	Fuel Card Rebate	125
1-	0000-	4-	89100	M&R Sales	1,500
Total Other Income					17,075
Transfers In					
1-	0000-	4-	99002	Transfer from Auxiliary	62,125
Total Transfers In					62,125
Total Educational and General Revenue				12,260,109	\$ 12,260,109

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015 - JUNE 30, 2016**

REVENUE				Current Budget	Total Department Budget
<u>AUXILIARY INCOME</u>					
Vending					
2-0000-4-61030		Vending Machine Income		\$ 8,500	
		Total Vending Income			\$ 8,500
Conference Center					
2-3700-4-87025		Rental Income		95,000	
2-3700-4-87050		Rental Income - College		10,000	
2-3700-4-87055		Miscellaneous Income		250	
		Total Conference Center			105,250
Food Service					
2-3701-4-72010		Café Sales		80,000	
2-3702-4-72010		Catering Sales- External		165,000	
		Total Food Service			245,000
Conference Center - Administration					
2-3704-4-42200		Funds from city		40,000	
		Total Conference Center			40,000
Bookstore					
2-5070-4-70010		Bookstore Cash Sales		325,000	
2-5070-4-70015		Bookstore Department Sales		13,000	
2-5070-4-70020		Bookstore Charge Sales		1,355,324	
2-5070-4-70030		Bookstore - Non Taxable Sales		1,000	
2-5070-4-70040		Bookstore - Obsolete Book Sales		1,000	
2-5070-4-81070		Commissions		3,500	
		Total Bookstore Income			1,698,824
Rental Income					
2-7540-4-77500		Rent Income - 311A West Cedar		3,600	
2-7550-4-77600		Rent Income - 311B West Cedar		3,600	
		Total Other Auxiliary Income			7,200
Other Auxiliary Income					
2-0000-4-80000		Auxiliary Earnings on Investment		25	
		Total Other Auxiliary Income			25
Transfers In					
2-5010-4-99001		Transfer from E & G(Conference Center)		300,000	
2-5010-4-99001		Transfer from E & G(Student Activity Fee)		36,000	
		Total Transfers In			336,000
TOTAL AUXILIARY REVENUE				2,440,799	2,440,799
TOTAL CURRENT UNRESTRICTED REVENUE				\$ 14,700,908	\$ 14,700,908

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015 - JUNE 30, 2016**

REVENUE

**Current
Budget Total
Department
Budget**

CURRENT RESTRICTED INCOME

4-	1351-	4-	16100	Apprenticeship Elect. - Non-Credit Tuition	\$	33,541	
				Total Non-Credit Course Fees			\$ 33,541

Federal Grants and Contracts

4-	1331-	4-	40412	EMS Grant Income-ADH-ORHPC		5,000	
4-	1444-	4-	40640	Adult Ed - E&T - DHHS - Federal Income		74,997	
4-	1445-	4-	40600	Adult Ed - ABE D&E - Federal Income		65,296	
4-	1448-	4-	40680	Adult Ed - ABE Correctional Institutions		7,059	
4-	5120-	4-	40700	Perkins Federal Grant		74,778	
4-	5135-	4-	40520	Career Pathways Federal Income (ADHE)		227,377	
4-	5140-	4-	40010	Upward Bound - TRIO Grant		282,543	
4-	5151-	4-	40460	Career Coaches Grant		127,218	
4-	5180-	4-	40800	Pace Grant		36,100	
4-	5280-	4-	40800	SWACCC-TACCCT		1,077,591	
4-	8010-	4-	40200	Pell Grant Income		4,000,000	
4-	8020-	4-	40300	SEOG Income		50,000	
4-	8030-	4-	40100	CWSP Income		51,815	
4-	8050-	4-	40350	Student Loans		5,000,000	
				Total Federal Grants and Contracts			11,079,774

4-	1366-	4-	41430	Apprenticeship Plumbing		11,826	
4-	1398-	4-	41120	Secondary Career Center - ADWE Income		249,822	
4-	1440-	4-	41600	Adult Ed - ABE - State Grant		31,483	
4-	1441-	4-	41600	Adult Ed - GAE - State Grant		258,724	
4-	8140-	4-	41230	State Academic Challenge Income		200,000	
4-	8145-	4-	41250	State Opportunities Grant Income-ADHE		42,250	
4-	8160-	4-	41260	ADHE-National Guard Tuition Assistance		5,000	
4-	8180-	4-	41280	WF Improvement Grant Income - ADHE		55,000	
				Total State Grants and Contracts			854,105

Local Grants and Contracts

4-	1398-	4-	14000	Secondary Career Center - High School Income		232,000	
				Total Local Grants and Contracts			232,000

Private Gifts

4-	1471-	4-	43000	Performance Media Gift		55,570	
4-	5311-	4-	43000	Share Fund Foundation		59,703	
4-	8320-	4-	43000	Loftin Scholarship Gifts		975	
4-	8480-	4-	43000	Employee Club Scholarship - Gifts		625	
4-	8500-	4-	43000	SACC Foundation Scholarships - Gifts		35,000	
				Total Private Gifts			151,873

Other Income

4-	8320-	4-	80000	Loftin Scholarship Earnings on Investment		25	
4-	8370-	4-	80000	O.B. Clark Memorial Scholarship-Earnings		25	
4-	8480-	4-	80000	Employee Club Scholarship - Earnings		25	
				Total Other Income			75

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015 - JUNE 30, 2016**

REVENUE				Current Budget	Total Department Budget
Transfers In					
4-	0000-	4-	99001	Transfer from E&G	5,000
4-	1398-	4-	99001	Secondary Career Center Transfer from E&G	125,000
				Total Transfers In	130,000
Beginning Fund Balance					
4-	8370-	6-	99999	O.B. Clark Memorial Scholarship	475
				Total Beginning Fund Balance	475
				TOTAL CURRENT RESTRICTED REVENUE	12,481,843
					12,481,843
TOTAL REVENUE					<u>\$ 27,182,751</u>

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget
<u>UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL</u>					
Dean of Health and Natural Sciences					
1-	1000-	5-	09000	Classified Salaries	\$ 15,084
1-	1000-	5-	10000	Professional Salaries	83,640
1-	1000-	5-	13500	Work-study Salaries	2,000
1-	1000-	5-	16000	Fringe Benefits	30,644
1-	1000-	5-	25000	Travel - Administrative	800
1-	1000-	5-	30000	Supplies and Services	4,000
					136,168
Dean of Liberal Arts					
1-	1001-	5-	09000	Classified Salaries	18,855
1-	1001-	5-	10000	Professional Salaries	74,777
1-	1001-	5-	16000	Fringe Benefits	31,579
1-	1001-	5-	25000	Travel - Administrative	250
1-	1001-	5-	30000	Supplies and Services	4,000
					129,461
Dean of Business and Technology Education					
1-	1002-	5-	09000	Classified Salaries	19,424
1-	1002-	5-	10000	Professional Salaries	72,883
1-	1002-	5-	16000	Fringe Benefits	31,353
1-	1002-	5-	25000	Travel - Administrative	500
1-	1002-	5-	30000	Supplies and Services	2,500
					126,660
Dean of Career and Technical Educations					
1-	1003-	5-	09000	Classified Salaries	3,809
1-	1003-	5-	10000	Professional Salaries	14,520
1-	1003-	5-	16000	Fringe Benefits	6,879
1-	1003-	5-	25000	Travel - Administrative	1,000
1-	1003-	5-	30000	Supplies and Services	2,500
					28,708
Health and Natural Science Budget Controls					
1-	1020-	5-	11100	Faculty Salaries/Overloads	20,000
1-	1020-	5-	11200	Faculty Salaries/Part-Time	115,000
1-	1020-	5-	11300	Faculty Salaries/Summer	21,000
1-	1020-	5-	16000	Fringe Benefits	13,061
1-	1020-	5-	25048	Conference/ Workshop Travel	16,000
1-	1020-	5-	36092	Official Functions	1,050
					186,111
Liberal Arts Budget Controls					
1-	1021-	5-	11100	Faculty Salaries/Overloads	38,000
1-	1021-	5-	11200	Faculty Salaries/Part-Time	135,000
1-	1021-	5-	11300	Faculty Salaries/Summer	28,000
1-	1021-	5-	16000	Fringe Benefits	16,774
1-	1021-	5-	25048	Conference/ Workshop Travel	12,000
1-	1021-	5-	36092	Official Functions	1,000
					230,774
Business and Information Technology Budget Controls					
1-	1022-	5-	11100	Faculty Salaries/Overloads	11,000
1-	1022-	5-	11200	Faculty Salaries/Part-Time	10,000
1-	1022-	5-	11300	Faculty Salaries/Summer	9,000
1-	1022-	5-	16000	Fringe Benefits	2,666
1-	1022-	5-	25048	Conference/Workshop Travel	7,000
1-	1022-	5-	36092	Official Functions	200
					39,866
Career and Technical Education Budget Controls					
1-	1023-	5-	11100	Faculty Salaries/Overloads	6,000
1-	1023-	5-	11200	Faculty Salaries/Part-Time	10,000
1-	1023-	5-	11300	Faculty Salaries/Summer	9,000
1-	1023-	5-	16000	Fringe Benefits	2,063
1-	1023-	5-	25048	Conference/Workshop Travel	2,500
1-	1023-	5-	36092	Official Functions	400
					29,963
Business					
1-	1110-	5-	11000	Faculty Salaries	101,492
1-	1110-	5-	13500	Work-study Salaries	3,000
1-	1110-	5-	16000	Fringe Benefits	32,290
1-	1110-	5-	30000	Supplies and Services	2,500
					139,282
Computer Science					
1-	1111-	5-	11000	Faculty Salaries	123,157
1-	1111-	5-	13500	Work-study Salaries	4,900
1-	1111-	5-	16000	Fringe Benefits	41,002
1-	1111-	5-	30000	Supplies and Services	6,250
					175,309

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget
Entrepreneurship					
1-	1116-	5-	30000	Supplies and Services	100
					100
Network Security					
1-	1117-	5-	30000	Supplies and Services	1,000
1-	1117-	5-	78000	Small Equipment	3,000
					4,000
Health & Physical Education					
1-	1120-	5-	11000	Faculty Salaries	25,881
1-	1120-	5-	16000	Fringe Benefits	7,894
1-	1120-	5-	30000	Supplies and Services	1,000
1-	1120-	5-	30001	Golf Expense	300
					35,075
Education					
1-	1125-	5-	11000	Faculty Salaries	46,235
1-	1125-	5-	11300	Faculty Salaries/Summer	1,000
1-	1125-	5-	13500	Work-study Salaries	1,500
1-	1125-	5-	16000	Fringe Benefits	16,760
1-	1125-	5-	25000	Travel - Administrative	300
1-	1125-	5-	25028	Travel - Instructional	200
1-	1125-	5-	30000	Supplies and Services	2,000
1-	1125-	5-	30009	CDA Assessment	2,550
					70,545
Art					
1-	1130-	5-	11000	Faculty Salaries	58,135
1-	1130-	5-	13500	Work-study Salaries	825
1-	1130-	5-	16000	Fringe Benefits	18,802
1-	1130-	5-	30000	Supplies and Services	1,000
					78,762
Music					
1-	1131-	5-	11000	Faculty Salaries	49,923
1-	1131-	5-	16000	Fringe Benefits	18,389
1-	1131-	5-	25028	Travel - Instructional	800
1-	1131-	5-	25210	Travel - Student	1,900
1-	1131-	5-	30000	Supplies and Services	4,500
					75,512
Theater					
1-	1132-	5-	30000	Supplies and services	100
					100
Film					
1-	1133-	5-	30000	Supplies and services	100
					100
English					
1-	1140-	5-	11000	Faculty Salaries	159,803
1-	1140-	5-	16000	Fringe Benefits	50,814
1-	1140-	5-	30000	Supplies and Services	4,250
					214,868
Literary Magazine					
1-	1149-	5-	30000	Supplies and Services	7,000
					7,000
Biology					
1-	1160-	5-	11000	Faculty Salaries	149,662
1-	1160-	5-	13500	Work-study Salaries	500
1-	1160-	5-	16000	Fringe Benefits	51,967
1-	1160-	5-	30000	Supplies and Services	14,000
					216,129
Chemistry					
1-	1161-	5-	11000	Faculty Salaries	40,140
1-	1161-	5-	13500	Work-study Salaries	1,000
1-	1161-	5-	16000	Fringe Benefits	15,521
1-	1161-	5-	30000	Supplies and Services	5,000
					61,661
Math					
1-	1162-	5-	11000	Faculty Salaries	42,454
1-	1162-	5-	16000	Fringe Benefits	14,141
1-	1162-	5-	30000	Supplies and Services	1,500
					58,095
History					
1-	1170-	5-	11000	Faculty Salaries	47,414
1-	1170-	5-	16000	Fringe Benefits	18,681
1-	1170-	5-	30000	Supplies and Services	1,900
					67,995

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget
Psychology					
1-	1171-	5-	11000	Faculty Salaries	42,347
1-	1171-	5-	13500	Work-study Salaries	1,500
1-	1171-	5-	16000	Fringe Benefits	14,315
1-	1171-	5-	30000	Supplies and Services	850
					59,012
Political Science					
1-	1175-	5-	30000	Supplies and Services	150
					150
Developmental Reading					
1-	1210-	5-	11000	Faculty Salaries	77,141
1-	1210-	5-	16000	Fringe Benefits	24,874
1-	1210-	5-	30000	Supplies and Services	1,000
					103,015
Developmental English					
1-	1211-	5-	11000	Faculty Salaries	58,310
1-	1211-	5-	16000	Fringe Benefits	22,088
1-	1211-	5-	30000	Supplies and Services	750
					81,148
Developmental Math					
1-	1212-	5-	11000	Faculty Salaries	139,399
1-	1212-	5-	13500	Work-Study Salaries	1,500
1-	1212-	5-	16000	Fringe Benefits	46,493
1-	1212-	5-	30000	Supplies and Services	2,850
					190,242
Distance Learning					
1-	1230-	5-	10000	Professional Salaries	98,600
1-	1230-	5-	16000	Fringe Benefits	31,241
1-	1230-	5-	25000	Travel	500
1-	1230-	5-	30000	Supplies and Services	7,500
1-	1230-	5-	33000	Learning Software	100,559
					238,400
Off Campus Administration - Warren					
1-	1231-	5-	09000	Classified Salaries	3,771
1-	1231-	5-	16000	Fringe Benefits	2,002
1-	1231-	5-	30000	Supplies and Services	50
					5,823
SouthArk Success					
1-	1240-	5-	30000	Supplies	10,000
1-	1240-	5-	30010	Test Supplies SAS Critical Thinking	10,016
					20,016
Criminal Justice					
1-	1310-	5-	11000	Faculty Salaries	8,598
1-	1310-	5-	13500	Work-study Salaries	1,500
1-	1310-	5-	16000	Fringe Benefits	3,272
1-	1310-	5-	30000	Supplies and Services	750
					14,120
CNA Program					
1-	1315-	5-	11000	Faculty Salaries	39,302
1-	1315-	5-	16000	Fringe Benefits	19,260
1-	1315-	5-	30000	Supplies and Services	2,700
					61,262
CNA Program - Warren					
1-	1316-	5-	25000	Travel - Administrative	1,000
1-	1316-	5-	30000	Supplies and Services	750
					1,750
Office Technology					
1-	1320-	5-	11000	Faculty Salaries	35,084
1-	1320-	5-	13500	Work-study Salaries	1,200
1-	1320-	5-	16000	Fringe Benefits	10,445
1-	1320-	5-	30000	Supplies and Services	250
					46,979
PN - Night					
1-	1325-	5-	11000	Faculty Salaries	94,266
1-	1325-	5-	16000	Fringe Benefits	33,601
1-	1325-	5-	25000	Travel - Administrative	200
1-	1325-	5-	25028	Travel - Instructional	400
1-	1325-	5-	25210	Travel - Student	500
1-	1325-	5-	30000	Supplies and Services	4,000
1-	1325-	5-	30010	Assessment Test	6,540
1-	1325-	5-	30036	Drug Screen	700
					140,207

**SOUTH ARKANSAS COMMUNITY COLLEGE
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EXPENSE				Current Budget	Total Department Budget	
PN - Warren						
1-	1326-	5-	11000	Faculty Salaries	93,462	
1-	1326-	5-	16000	Fringe Benefits	33,542	
1-	1326-	5-	25000	Travel - Administrative	250	
1-	1326-	5-	25028	Travel - Instructional	1,500	
1-	1326-	5-	25210	Travel - Student	500	
1-	1326-	5-	30000	Supplies and Services	3,500	
1-	1326-	5-	30010	Assessment Test	8,700	
1-	1326-	5-	30036	Drug Screen	700	142,154
MLS - Microbiology						
1-	1327-	5-	30000	Supplies and Services	1,900	1,900
MLS - Phlebotomy						
1-	1328-	5-	30000	Supplies and Services	500	
1-	1328-	5-	30001	Biohazard Control	2,600	
1-	1328-	5-	30020	Accreditation	1,800	
1-	1328-	5-	30040	Certification Exam	4,346	9,246
Clinical Lab Science						
1-	1330-	5-	11000	Faculty Salaries	61,836	
1-	1330-	5-	16000	Fringe Benefits	17,975	
1-	1330-	5-	25000	Travel	200	
1-	1330-	5-	30000	Supplies and Services	1,000	
1-	1330-	5-	30020	Accreditation	1,900	82,911
Emergency Medical Technology						
1-	1331-	5-	11000	Faculty Salaries	54,712	
1-	1331-	5-	13000	Extra Help Salaries	4,500	
1-	1331-	5-	16000	Fringe Benefits	19,727	
1-	1331-	5-	25028	Travel - Instructional	100	
1-	1331-	5-	30000	Supplies and Services	1,000	
1-	1331-	5-	30020	Accreditation	1,950	
1-	1331-	5-	30030	MEMS Paramedic Program	22,000	
1-	1331-	5-	30040	AR Practical Exam Fee	4,800	108,789
Radiologic Technology						
1-	1332-	5-	09000	Classified Salaries	5,909	
1-	1332-	5-	11000	Faculty Salaries	107,825	
1-	1332-	5-	16000	Fringe Benefits	37,801	
1-	1332-	5-	25028	Travel - Instructional	2,500	
1-	1332-	5-	25210	Travel - Student	2,050	
1-	1332-	5-	30000	Supplies and Services	13,000	
1-	1332-	5-	30010	Testing Expense	2,280	
1-	1332-	5-	30020	Accreditation	1,500	172,865
Practical Nursing						
1-	1333-	5-	09000	Classified Salaries	11,818	
1-	1333-	5-	10000	Professional Salaries	58,845	
1-	1333-	5-	11000	Faculty Salaries	96,885	
1-	1333-	5-	16000	Fringe Benefits	57,293	
1-	1333-	5-	25000	Travel	700	
1-	1333-	5-	25028	Travel - Instructional	1,700	
1-	1333-	5-	25210	Travel - Student	750	
1-	1333-	5-	30000	Supplies and Services	10,000	
1-	1333-	5-	30010	Assessment Test Exp	13,050	
1-	1333-	5-	30036	Drug Screen	1,050	252,091
Physical Therapist Assistant						
1-	1334-	5-	11000	Faculty Salaries	144,649	
1-	1334-	5-	16000	Fringe Benefits	42,773	
1-	1334-	5-	25000	Travel- Administration	500	
1-	1334-	5-	25028	Travel - Instructional	2,000	
1-	1334-	5-	25210	Travel - Student	3,000	
1-	1334-	5-	30000	Supplies and Services	11,000	
1-	1334-	5-	30010	Testing Expense	4,800	
1-	1334-	5-	30020	Accreditation	3,500	212,222

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE	Current Budget	Total Department Budget
Occupational Therapy Assistant		
1- 1335- 5- 11000 Faculty Salaries	123,000	
1- 1335- 5- 13000 Extra Help	10,000	
1- 1335- 5- 16000 Fringe Benefits	39,452	
1- 1335- 5- 25000 Travel	1,100	
1- 1335- 5- 25028 Travel - Instructional	1,000	
1- 1335- 5- 25210 Travel - Student	2,700	
1- 1335- 5- 30000 Supplies and Services	13,000	
1- 1335- 5- 30010 AOTA Testing	4,950	
1- 1335- 5- 30020 Accreditation	3,550	198,752
Health Information Technology		
1- 1336- 5- 09000 Classified Salaries	5,909	
1- 1336- 5- 11000 Faculty Salaries	37,923	
1- 1336- 5- 16000 Fringe Benefits	18,504	
1- 1336- 5- 25028 Travel - Instructional	300	
1- 1336- 5- 30000 Supplies and Services	3,000	
1- 1336- 5- 33000 Software	2,612	68,248
Registered Nursing		
1- 1337- 5- 10000 Professional Salaries	14,711	
1- 1337- 5- 13000 Extra Help Salaries	2,500	
1- 1337- 5- 16000 Fringe Benefits	4,403	
1- 1337- 5- 25000 Travel	1,300	
1- 1337- 5- 25028 Travel - Instructional	4,000	
1- 1337- 5- 25210 Travel - Student	7,680	
1- 1337- 5- 30000 Supplies and Services	3,000	
1- 1337- 5- 30010 Assess Test Expenses	16,800	
1- 1337- 5- 30036 Drug Screen	1,120	
1- 1337- 5- 30105 Consortium Expense	38,000	93,514
Automotive		
1- 1340- 5- 11000 Faculty Salaries	51,200	
1- 1340- 5- 16000 Fringe Benefits	18,477	
1- 1340- 5- 25000 Travel - Administrative	100	
1- 1340- 5- 30000 Supplies and Services	9,000	78,777
Industrial Equipment		
1- 1355- 5- 30000 Supplies and Services	300	300
Technology		
1- 1358- 5- 30000 Supplies and Services	100	100
Truck Driving		
1- 1365- 5- 30000 Supplies and Services	1,617	1,617
Welding		
1- 1370- 5- 11000 Faculty Salaries	35,992	
1- 1370- 5- 13000 Extra Help	750	
1- 1370- 5- 16000 Fringe Benefits	13,759	
1- 1370- 5- 25000 Travel - Administrative	100	
1- 1370- 5- 30000 Supplies and Services	19,000	
1- 1370- 5- 78000 Small Equipment	7,500	77,101
Process Technology		
1- 1375- 5- 11000 Faculty Salaries	42,021	
1- 1375- 5- 16000 Fringe Benefits	15,877	
1- 1375- 5- 25210 Travel - Student	100	
1- 1375- 5- 30000 Supplies	3,000	60,998
Surgical Tech		
1- 1381- 5- 11000 Faculty Salaries	51,510	
1- 1381- 5- 16000 Fringe Benefits	16,036	
1- 1381- 5- 25000 Travel - Admin	150	
1- 1381- 5- 25028 Travel - Instructional	500	
1- 1381- 5- 25210 Travel - Student	950	
1- 1381- 5- 30000 Supplies and Services	5,000	
1- 1381- 5- 30010 Assessment Test	2,232	
1- 1381- 5- 30020 Accreditation	2,000	
1- 1381- 5- 30030 Northstar Learning	510	
1- 1381- 5- 30036 Drug Screen	280	79,168

**SOUTH ARKANSAS COMMUNITY COLLEGE
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EXPENSE				Current Budget	Total Department Budget
Respiratory Therapy					
1-	1382-	5-	11000	Faculty Salaries	110,000
1-	1382-	5-	16000	Fringe Benefits	33,363
1-	1382-	5-	25028	Travel - Instructional	1,000
1-	1382-	5-	25210	Travel - Student	1,550
1-	1382-	5-	30000	Supplies and Services	5,000
1-	1382-	5-	30020	Accreditation	1,900
					152,813
Cosmetology					
1-	1394-	5-	11000	Faculty Salaries	35,993
1-	1394-	5-	16000	Fringe Benefits	14,075
1-	1394-	5-	30000	Supplies	6,800
					56,868
Lifecycle Technology Replacements					
1-	1397-	5-	30000	Technology Supplies	84,878
					84,878
Other Instructional					
1-	1399-	5-	25010	Travel - Conf/Workshop-Budget Cont	13,725
1-	1399-	5-	36092	VPL Budget Control - Official Functions	9,000
					22,725
Community Ed. - Teaching					
1-	1410-	5-	13000	Extra Help	5,000
1-	1410-	5-	16000	Fringe Benefits	428
1-	1410-	5-	25028	Travel - Instructional	250
1-	1410-	5-	30000	Supplies and Services	15,000
1-	1410-	5-	30046	Duplication	1,500
1-	1410-	5-	36092	Official Functions	500
					22,678
Corporate Ed. - Teaching					
1-	1420-	5-	13000	Extra Help	30,000
1-	1420-	5-	16000	Fringe Benefits	2,359
1-	1420-	5-	25028	Travel - Instructional	250
1-	1420-	5-	30000	Supplies and Services	67,000
1-	1420-	5-	36092	Official Functions	1,100
					100,709
A.C.A.P					
1-	1460-	5-	10000	Professional Salaries	40,000
1-	1460-	5-	16000	Fringe Benefits	15,570
1-	1460-	5-	25000	Travel - Administrative	500
1-	1460-	5-	30000	Supplies and Services	2,500
					58,570
Community Ed. - Admin					
1-	3410-	5-	25000	Travel - Administrative	100
1-	3410-	5-	30000	Supplies and Services	250
					350
Corporate Ed. - Admin					
1-	3420-	5-	10000	Professional Salaries	115,487
1-	3420-	5-	13000	Extra Help Salaries	10,000
1-	3420-	5-	16000	Fringe Benefits	44,219
1-	3420-	5-	25000	Travel - Administrative	500
1-	3420-	5-	25048	Travel - Conf/Workshop	1,000
1-	3420-	5-	30000	Supplies and Services	2,500
1-	3420-	5-	30046	Duplicating Costs	15,000
					188,706
Arboretum					
1-	3510-	5-	09000	Classified Salaries	21,843
1-	3510-	5-	16000	Fringe Benefits	10,465
1-	3510-	5-	25000	Travel - Administrative	350
1-	3510-	5-	30000	Supplies and Services	4,000
					36,658
Lecture Series					
1-	3600-	5-	25000	Travel - Administrative	1,000
1-	3600-	5-	30000	Supplies and Services	19,000
					20,000
Library					
1-	4010-	5-	09000	Classified Salaries	66,673
1-	4010-	5-	10000	Professional Salaries	62,567
1-	4010-	5-	16000	Fringe Benefits	44,840
1-	4010-	5-	25000	Travel - Administrative	300
1-	4010-	5-	30000	Supplies and Services	18,000
1-	4010-	5-	75000	Holdings Life > 1 YR	33,500
1-	4010-	5-	76000	Holdings Life <1YR	33,470
					259,350

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget	
Faculty Development						
1-	4020-	5-	30000-	Supplies and Services (Speakers)	2,500	2,500
Academic Support - Computer Services						
1-	4030-	5-	09000	Classified Salaries	80,911	
1-	4030-	5-	10000	Professional Salaries	192,077	
1-	4030-	5-	13000	Extra Help Salaries	3,588	
1-	4030-	5-	13500	Work-study Salaries	1,794	
1-	4030-	5-	16000	Fringe Benefits	97,810	
1-	4030-	5-	25000	Travel	448	376,628
The Learning Center						
1-	4100-	5-	10000	Professional Salaries	88,527	
1-	4100-	5-	13000	Extra Help Salaries	19,000	
1-	4100-	5-	13500	Work-study Salaries	12,500	
1-	4100-	5-	16000	Fringe Benefits	26,838	
1-	4100-	5-	30000	Supplies and Services	6,000	
1-	4100-	5-	33000	Software	1,700	154,565
Vice President of Student Services						
1-	5000-	5-	09000	Classified Salaries	21,827	
1-	5000-	5-	10000	Professional Salaries	94,940	
1-	5000-	5-	16000	Fringe Benefits	39,376	
1-	5000-	5-	25000	Travel - Administrative	1,500	
1-	5000-	5-	30000	Supplies and Services	4,000	161,643
Student Activities						
1-	5010-	5-	10000	Professional Salaries	3,600	
1-	5010-	5-	16000	Fringe Benefits	1,333	4,933
Vice President Student Services - Budget Control						
1-	5001	5-	25048	Conference/Workshop Travel	15,650	
1-	5001	5-	36092	Official Functions	6,600	22,250
Enrollment Services						
1-	5020-	5-	09000	Classified Salaries	52,450	
1-	5020-	5-	10000	Professional Salaries	74,261	
1-	5020-	5-	13000	Extra Help	3,000	
1-	5020-	5-	13500	Work-study Salaries	12,000	
1-	5020-	5-	16000	Fringe Benefits	39,891	
1-	5020-	5-	30000	Supplies and Services	16,000	
1-	5020-	5-	36050	Promotional Items	5,000	
1-	5020-	5-	30047	1-800 PHONE	1,500	204,102
ID Card						
1-	5021-	5-	30000	Supplies and Services	4,500	
1-	5021-	5-	78000	Small Equipment	3,400	7,900
Parking Decals						
1-	5022-	5-	30000	Supplies and Services	100	100
Financial Aid						
1-	5030-	5-	09000	Classified Salaries	56,665	
1-	5030-	5-	10000	Professional Salaries	55,745	
1-	5030-	5-	13000	Extra Help	5,000	
1-	5030-	5-	13500	Work-study Salaries	5,100	
1-	5030-	5-	16000	Fringe Benefits	47,148	
1-	5030-	5-	25000	Travel - Administrative	125	
1-	5030-	5-	30000	Supplies and Services	13,000	182,783
ACT Exam						
1-	5033	5-	30000	Supplies	500	500
Recruitment						
1-	5040-	5-	09000	Classified Salaries	26,531	
1-	5040-	5-	13500	Work-study Salaries	15,000	
1-	5040-	5-	16000	Fringe Benefits	11,305	
1-	5040-	5-	25000	Travel - Administrative	1,000	
1-	5040-	5-	30000	Supplies and Services	3,500	
1-	5040-	5-	36050	Promotional Items	5,000	62,336

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget
Early College Start					
1-	5041-	5-	10000	Professional Salaries	38,117
1-	5041-	5-	16000	Fringe Benefits	13,521
1-	5041-	5-	25000	Travel - Administrative	500
1-	5041-	5-	30000	Supplies and Services	1,800
1-	5041-	5-	30001	COMPASS	500
1-	5041-	5-	36050	Promotional Items	2,000
					56,438
Testing					
1-	5045-	5-	30000	Supplies and Services	1,400
1-	5045-	5-	30001	Compass Test	4,000
1-	5045-	5-	30002	HOBET Test	9,100
1-	5045-	5-	30007	Miller Anan Mat	975
					15,475
Student Support - Computer Services					
1-	5060-	5-	09000	Classified Salaries	3,823
1-	5060-	5-	10000	Professional Salaries	9,076
1-	5060-	5-	13000	Extra Help Salaries	170
1-	5060-	5-	13500	Work-study Salaries	85
1-	5060-	5-	16000	Fringe Benefits	4,622
1-	5060-	5-	25000	Travel	21
					17,797
Veterans Affairs					
1-	5080-	5-	10000	Professional Salaries	2,500
1-	5080-	5-	13000	Extra Help Salaries	874
					3,374
Disabled Student Services					
1-	5090-	5-	10000	Professional Salaries	18,000
1-	5090-	5-	16000	Fringe Benefits	9,563
1-	5090-	5-	30000	Supplies and Services	1,300
					28,863
Advising					
1-	5120-	5-	10000	Professional Salaries	105,700
1-	5120-	5-	16000	Fringe Benefits	38,890
1-	5120-	5-	30000	Supplies and Services	1,500
					146,090
Counseling					
1-	5130-	5-	10000	Professional Salaries	44,217
1-	5130-	5-	16000	Fringe Benefits	14,683
1-	5130-	5-	30000	Supplies and Services	1,300
					60,200
President - Budget Control					
1-	6002-	5-	36092	Official Functions	10,000
1-	6002-	5-	25010.	Conference/Workshop Travel	27,024
					37,024
Vice President for Administration - Budget Control					
1-	6004-	5-	36092	Official Functions	2,000
1-	6004-	5-	25010	Conference/Workshop Travel	15,000
					17,000
Board of Trustees					
1-	6010-	5-	25048	Travel - Conf/Workshop	10,000
1-	6010-	5-	30000	Supplies and Services	1,200
					11,200
President					
1-	6020-	5-	09000	Classified Salaries	53,754
1-	6020-	5-	10000	Professional Salaries	184,448
1-	6020-	5-	16000	Fringe Benefits	72,575
1-	6020-	5-	16980	Benefits- Housing	18,000
1-	6020-	5-	25000	Travel - Administrative	5,000
1-	6020-	5-	30000	Supplies and Services	10,000
1-	6020-	5-	36050	Promotional Items	1,500
1-	6020-	5-	30007	Legal Fees	1,500
					346,777
Leadership Program					
1-	6020-	5-	30000	Supplies and Services	5,000
					5,000
Administrative Services					
1-	6028-	5-	10000	Professional Salaries	60,000
1-	6028-	5-	16000	Fringe Benefits	17,630
1-	6028-	5-	25000	Travel - Administrative	1,000
1-	6028-	5-	30000	Supplies and Services	2,500
					81,130

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget
Vice President of Learning					
1-	6030-	5-	10000	Professional Salaries	125,000
1-	6030-	5-	16000	Fringe Benefits	36,199
1-	6030-	5-	25000	Travel - Administrative	2,500
1-	6030-	5-	30000	Supplies and Services	5,210
					168,909
Director of Development					
1-	6035-	5-	10000	Professional Salaries	92,394
1-	6035-	5-	13000	Extra Help Salaries	2,000
1-	6035-	5-	16000	Fringe Benefits	29,933
1-	6035-	5-	30000	Supplies and Services	2,000
					126,327
Foundation					
1-	6036-	5-	10000	Professional Salaries	10,200
1-	6036-	5-	09990	Salary Reimbursement	(10,200)
1-	6036-	5-	16000	Fringe Benefits	5,063
1-	6036-	5-	17000	Benefits Reimbursement	(5,063)
					0
Strategic Planning					
1-	6038-	5-	30000	Supplies and Services	100
					100
Vice President for Finance and Admiration					
1-	6040-	5-	09000	Classified Salaries	23,635
1-	6040-	5-	10000	Professional Salaries	94,000
1-	6040-	5-	16000	Fringe Benefits	35,816
					153,451
Accounting					
1-	6041-	5-	09000	Classified Salaries	151,768
1-	6041-	5-	16000	Fringe Benefits	68,487
1-	6041-	5-	25000	Travel - Administrative	500
1-	6041-	5-	30000	Supplies and Services	13,000
1-	6041-	5-	30300	Bank Charges	11,000
					244,755
Human Resources					
1-	6042-	5-	09000	Classified Salaries	41,110
1-	6042-	5-	10000	Professional Salaries	26,286
1-	6042-	5-	16000	Fringe Benefits	24,274
1-	6042-	5-	25000	Travel - Administrative	500
1-	6042-	5-	30000	Supplies and Services	6,500
					98,670
Purchasing/Payable					
1-	6043-	5-	09000	Classified Salaries	26,031
1-	6043-	5-	10000	Professional Salaries	42,748
1-	6043-	5-	13000	Extra Help	8,000
1-	6043-	5-	16000	Fringe Benefits	27,573
1-	6043-	5-	25000	Travel - Administrative	1,000
1-	6043-	5-	30000	Supplies and Services	11,000
					116,352
Controller					
1-	6044-	5-	10000	Professional Salaries	63,748
1-	6044-	5-	16000	Fringe Benefits	18,332
1-	6044-	5-	25000	Travel - Administrative	500
1-	6044-	5-	30000	Supplies and Services	7,000
					89,580
Human Relations					
1-	6045-	5-	10000	Professional Salaries 50%	26,286
1-	6045-	5-	16000	Fringe Benefits	9,200
					35,486
Uncollectible Accounts					
1-	6048-	5-	30000	Uncollectible Account Expense	25,000
					25,000
Cash Short					
1-	6049-	5-	30000	Cash Short	75
					75
Grant Writing					
1-	6051-	5-	30000	Grant Writer	13,125
					13,125

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
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EXPENSE				Current Budget	Total Department Budget
Computer Center					
1-	6060-	5-	09000	Classified Salaries	93,595
1-	6060-	5-	10000	Professional Salaries	179,222
1-	6060-	5-	13000	Extra Help Salaries	3,500
1-	6060-	5-	16000	Fringe Benefits	95,845
1-	6060-	5-	25000	Travel - Administrative	500
1-	6060-	5-	30000	Supplies and Services	97,000
1-	6060-	5-	33000	Software	190,000
1-	6060-	5-	33300	Student Labs - Toner	28,000
1-	6060-	5-	78000	Small Equipment	18,500
					706,162
Computer Services - Allocated					
1-	6061-	5-	09000	Classified Salaries	(84,734)
1-	6061-	5-	10000	Professional Salaries	(201,154)
1-	6061-	5-	13000	Extra Help Salaries	(3,757)
1-	6061-	5-	13500	Work-study Salaries	(1,879)
1-	6061-	5-	16000	Fringe Benefits	(102,432)
1-	6061-	5-	25000	Travel	(470)
					(394,426)
Institutional Effectiveness					
1-	6062-	5-	10000	Professional Salaries	58,580
1-	6062-	5-	16000	Fringe Benefits	17,275
1-	6062-	5-	25000	Travel - Administrative	250
1-	6062-	5-	30000	Supplies and Services	6,500
					82,605
Motor Pool					
1-	6071-	5-	25800	Sales	(25,000)
1-	6071-	5-	30000	Supplies	25,000
					0
Telephone					
1-	6072-	5-	09000	Classified Salaries	18,855
1-	6072-	5-	13000	Extra Help Salaries	4,000
1-	6072-	5-	16000	Fringe Benefits	11,046
1-	6072-	5-	30000	Supplies and Services	68,000
1-	6072-	5-	30010	AR Women's Business Center	1,500
1-	6072-	5-	38000	Sales (charged to depts.)	(50,000)
					53,401
Central Duplicating					
1-	6073-	5-	30000	Supplies and Services	80,000
1-	6073-	5-	38000	Departmental Allocations	(60,000)
					20,000
Central Supplies					
1-	6074-	5-	30000	Supplies and Services	32,000
1-	6074-	5-	38000	Departmental Allocations	(32,000)
					0
Postage					
1-	6075-	5-	30000	Supplies and Services	7,000
1-	6075-	5-	30002	Postage-Purchases	21,000
1-	6075-	5-	38000	Postage-Sales	(21,000)
					7,000
P Card					
1-	6076-	5-	30000	P Card Payments	750,000
1-	6076-	5-	38000	P Card Allocation	(750,000)
					0
Public Relations					
1-	6080-	5-	10000	Professional Salaries	85,187
1-	6080-	5-	09000	Classified Salaries	4,714
1-	6080-	5-	16000	Fringe Benefits	34,738
1-	6080-	5-	30000	Supplies and Services	14,000
1-	6080-	5-	33500	Web Site Expense	8,500
1-	6081-	5-	30000	Radio, TV, Newspaper	47,000
1-	6081-	5-	30001	Billboards and other Marketing	40,000
1-	6083-	5-	30000	Catalogs, Bulletins	3,000
1-	6084-	5-	36050	Promotional Items	6,000
					243,139
Commencement					
1-	6090-	5-	25000	Travel	200
1-	6090-	5-	30000	Supplies and Services	15,000
					15,200

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
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EXPENSE				Current Budget	Total Department Budget	
Other Institutional						
1-	6091-	5-	30000	Instit Memberships & Dues	36,000	
1-	6092-	5-	30000	Official Function-Supplies and Services	1,000	
1-	6092-	5-	39092	Official Function -EDCC Rental	18,000	
1-	6093-	5-	30000	Use Tax Expense	35,000	
1-	6093-	5-	38000	Use Tax Expense-Allocated	(35,000)	
1-	6095-	5-	13000	Extra Help	9,000	
1-	6095-	5-	25000	North Central-Travel - Administrative	1,000	
1-	6095-	5-	25048	North Central- Conference Travel	8,550	
1-	6095-	5-	30000	North Central- Supplies	10,000	83,550
Fringe Benefit Contingency						
1-	6100-	5-	16000	Fringe Benefits Contingency	15,000	15,000
Staff Development						
1-	6220-	5-	30000	Staff Development - Supplies	1,000	
1-	6220-	5-	30001	In Service Training	1,000	2,000
Assessment						
1-	6500-	5-	30000	Supplies and Services	250	250
Contingency						
1-	6900-	5-	99000	Contingency (Budget Use Only)	328,141	
1-	6900-	5-	99000	Contingency - Classified Raises	0	328,141
Security						
1-	7005-	5-	09000	Classified Salaries	75,343	
1-	7005-	5-	13000	Extra Help Salaries	8,000	
1-	7005-	5-	16000	Fringe Benefits	28,897	
1-	7005-	5-	25000	Travel - Administrative	1,200	
1-	7005-	5-	30000	Supplies and Services	5,000	
1-	7005-	5-	30001	Blackboard connections	6,100	
1-	7005-	5-	30002	Video Camera Licenses	5,000	129,540
Emergency Management						
1-	7007-	5-	30000	Supplies and Services	500	500
Maintenance						
1-	7010-	5-	09000	Classified Salaries	192,691	
1-	7010-	5-	10000	Professional Salaries	63,702	
1-	7010-	5-	13000	Extra Help Salaries	10,000	
1-	7010-	5-	16000	Fringe Benefits	112,194	
1-	7010-	5-	25000	Travel - Administrative	4,500	
1-	7010-	5-	30000	Supplies and Services	125,000	
1-	7010-	5-	30001	Holiday Decorations	1,500	
1-	7010-	5-	30100	Landscaping	16,000	
1-	7010-	5-	70000	Equipment	12,500	538,087
Custodial						
1-	7020-	5-	09000	Classified Salaries	50,780	
1-	7020-	5-	16000	Fringe Benefits	30,054	
1-	7020-	5-	25000	Travel - Administrative	100	
1-	7020-	5-	30000	Supplies and Services	29,000	
1-	7020-	5-	78000	Small Equipment	5,000	114,934
Custodial Night						
1-	7021-	5-	09000	Classified Salaries	125,263	
1-	7021-	5-	13000	Extra Help Salaries	5,000	
1-	7021-	5-	16000	Fringe Benefits	69,221	199,484
Conference Center Student Services Maintenance						
1-	7025-	5-	09000	Classified Salaries	23,826	
1-	7025-	5-	16000	Fringe Benefits	13,829	
1-	7025-	5-	30001	Maint. Supplies and Services	500	38,155
Warren Campus						
1-	7026-	5-	30000	Warren - Supplies	1,300	
1-	7026-	5-	30032	Warren - Utilities	3,000	4,300
Plant Utilities						
1-	7030-	5-	30000	Plant Utilities	395,000	0
1-	7030-	5-	30004	Plant Utilities Alloc	(9,300)	385,700

**SOUTH ARKANSAS COMMUNITY COLLEGE
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EXPENSE				Current Budget	Total Department Budget		
Property Insurance							
1-	7040-	5-	30000	Property Insurance	45,000		
1-	7041-	5-	30000	Errors & Omissions Insurance	7,200		
1-	7042-	5-	30000	Inspection Fees	38,000		
1-	7043-	5-	30000	Fleet Insurance	11,000	101,200	
M & R - Supplies							
1-	7055-	5-	30000	M&R - Supplies	1,000	1,000	
Federal Work-study share Student Labor							
1-	8030-	5-	13600	Federal Work-study Salaries	(51,815)	(51,815)	
Academic & Performance							
1-	8210-	5-	40000	Academic & Performance	50,000		
1-	8220-	5-	40000	Over 60 Waiver	25,000		
1-	8231-	5-	40000	Out-Of-State Waiver	130,000		
1-	8241-	5-	40000	Concurrent Waiver	80,000		
1-	8262-	5-	40000	Retention Scholarship (Waiver)	1,000		
1-	8900-	5-	40000	SAU,SAU-Tech Employee Waivers	3,800	289,800	
Retirees Health Insurance							
1-	9023-	5-	16000	Fringe Benefits	25,000	25,000	
Transfer to Restricted Fund							
1-	5010-	6-	99002	Transfer to Student Activities	36,000		
1-	0000-	6-	99004	Transfer to Restricted	5,000		
1-	1398-	6-	99004	Transfer to Restricted/SCS	125,000		
1-	0000-	6-	99005	Transfer to Plant Fund	0		
1-	3700-	6-	99001	Transfer to Convention Center	300,000		
1-	0000-	6-	99009	Transfer to Debt Service	58,339	524,339	
Total Educational and General				\$	12,260,109	\$	12,260,109

AUXILIARY

Conference Center - Events						
2-	3700-	5-	09000	Classified Salary	\$ 31,229	
2-	3700-	5-	13000	Extra Help	2,500	
2-	3700-	5-	16000	Fringe Benefits	17,381	
2-	3700-	5-	30000	Supplies and Services	7,600	
2-	3700-	5-	30031	Rentals	2,500	
2-	3700-	5-	30008	Telephone	400	\$ 61,610
Café						
2-	3701-	5-	30000	Contract Services	75,000	
2-	3701-	5-	30000	Supplies and Services	5,000	80,000
Catering						
2-	3702-	5-	30000	Contract Services	160,000	160,000
Conference Center - Building						
2-	3703-	5-	30000	Supplies and Services	20,000	
2-	3703-	5-	30003	Grounds Keeping Supplies	5,000	
2-	3703-	5-	30005	Property Insurance	15,000	
2-	3703-	5-	30009	Utilities	185,000	225,000
Conference Center - Administration						
2-	3704-	5-	10000	Professional Salary	51,510	
2-	3704-	5-	16000	Fringe Benefits	18,096	
2-	3704-	5-	25000	Travel	500	
2-	3704-	5-	25048	Travel - Conference	1,000	
2-	3704-	5-	30000	Supplies and Services	3,168	
2-	3704-	5-	30008	Telephone	175	
2-	3704-	5-	30041	Marketing	9,000	83,449
Conference Center - Split Support						
2-	3705-	5-	09000	Classified Salary	15,086	
2-	3705-	5-	16000	Fringe Benefits	8,562	
2-	3705-	5-	30000	Supplies and Services	1,000	
2-	3705-	5-	30002	Custodial Supplies	1,000	
2-	3705-	5-	70010	Custodial Equipment	0	25,648

**SOUTH ARKANSAS COMMUNITY COLLEGE
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EXPENSE				Current Budget	Total Department Budget		
Conference Center Information Technology							
2-	7026-	5-	13000	Extra Help Salaries	2,500		
2-	7026-	5-	16000	Fringe Benefits	214	2,714	
Conference Center Security							
2-	7005-	5-	13000	Extra Help Salaries/Security	5,000		
2-	7005-	5-	16000	Fringe Benefits	428	5,428	
Student Activities							
2-	5010-	5-	13500	Work-study Salaries	1,500		
2-	5010-	5-	25210	Travel - Student	11,000		
2-	5010-	5-	30000	Supplies and Services	12,000		
2-	5010-	5-	30001	Other Student Activities	8,500		
2-	5010-	5-	36050	Promotional Items	3,000	36,000	
Bookstore							
2-	5070-	5-	09000	Classified Salaries	33,549		
2-	5070-	5-	10000	Professional Salary	44,914		
2-	5070-	5-	13500	Work-study Salaries	15,000		
2-	5070-	5-	16000	Fringe Benefits	36,040		
2-	5070-	5-	25000	Travel - Administrative	1,000		
2-	5070-	5-	25048	Travel - Conf/Workshop	4,000		
2-	5070-	5-	30000	Supplies and Services	25,000		
2-	5070-	5-	37100	Book Resale Purchase	959,863		
2-	5070-	5-	37101	Other Resale Purchase	400,000		
2-	5070-	5-	38000	Obsolete Book Loss	10,000		
2-	5070-	5-	54200	Sales Tax	169,459	1,698,824	
Transfers							
2-	7540-	6-	99001	Transfer To E&G	12,125		
2-	5070-	6-	99001	Bkst - Trnf To E & G	50,000	62,125	
Total Auxiliary Expense				\$	2,440,799	\$	2,440,799
TOTAL CURRENT UNRESTRICTED EXPENSE				\$	14,700,908	\$	14,700,908

CURRENT RESTRICTED EXPENSE

Emergency Medical Services						
4-	1331-	5-	40000	EMS-Grant-Scholarships	5,000	
4-	1331-	5-	30000	EMS-Grant Supplies		5,000
Apprenticeship Electrical						
4-	1351-	5-	10000	Professional	8,749	
4-	1351-	5-	11200	Part-Time Instructors Salary	8,918	
4-	1351-	5-	16000	Fringe Benefits	3,424	
4-	1351-	5-	25000	Travel	500	
4-	1351-	5-	30000	Supplies and Services	10,000	
4-	1351-	5-	30999	Indirect Cost	1,500	
4-	1351-	5-	30100	Application Fees	250	
4-	1351-	5-	30101	License Exam Fees	200	33,541
Apprenticeship Plumbing						
4-	1366-	5-	13500	Extra Help	8,000	
4-	1366-	5-	16000	Fringe Benefits	676	
4-	1366-	5-	30010	Textbooks	2,500	
4-	1366-	5-	30101	License Fees	350	
4-	1366-	5-	30999	Admin. Cost	300	11,826
Secondary Career Center						
4-	1398-	5-	10000	Professional	72,834	
4-	1398-	5-	11000	Faculty Salary	270,490	
4-	1398-	5-	11200	Part time Salaries	2,000	
4-	1398-	5-	16000	Fringe Benefits	132,898	
4-	1398-	5-	25000	Travel - Administrative	600	
4-	1398-	5-	25028	Travel - Instructional	2,000	
4-	1398-	5-	25048	Travel - Conf/Workshop	6,000	
4-	1398-	5-	25210	Travel - Student	2,000	
4-	1398-	5-	30008	Consumable Supply	7,500	
4-	1398-	5-	30009	Teaching Supply	4,000	
4-	1398-	5-	30010	Textbook Cost	5,500	
4-	1398-	5-	30050	Testing	1,000	

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget	
4-	1398-	5-	30100	Tuition & Fees	100,000	606,822
Adult - ABE						
4-	1440-	5-	09023	Classified Salaries	11,243	
4-	1440-	5-	11021	Salaries/Full-Time Teacher	10,031	
4-	1440-	5-	16000	Fringe Benefits	9,709	
4-	1440-	5-	30027	Instructional Text/Supply	500	31,483
Adult Ed - GAE						
4-	1441-	5-	09023	Classified Salaries	20,955	
4-	1441-	5-	10013	Professional Salaries	43,481	
4-	1441-	5-	11021	Salaries/Full-Time Teacher	87,718	
4-	1441-	5-	11022	Salaries/Part-Time Teacher	17,154	
4-	1441-	5-	16000	Fringe Benefits	63,740	
4-	1441-	5-	25014	Travel	2,000	
4-	1441-	5-	25048	Travel - Conf/Workshop	2,000	
4-	1441-	5-	30027	Instructional Text/Supply	2,165	
4-	1441-	5-	30028	Instructional Software	5,130	
4-	1441-	5-	30032	Utilities	4,118	
4-	1441-	5-	30033	Custodial	2,432	
4-	1441-	5-	30035	Equipment Maintenance	2,000	
4-	1441-	5-	30041	Advert & Promote	1,000	
4-	1441-	5-	30045	Office Supplies	2,032	
4-	1441-	5-	30046	Copying Cost	1,800	
4-	1441-	5-	30047	Telephone	1,000	258,724
Adult Ed - E&T - DHHS						
4-	1444-	5-	10013	Professional Salaries	4,242	
4-	1444-	5-	11021	Salaries Full-Time Teacher	41,100	
4-	1444-	5-	09023	Salaries Part-Time Para Prof	9,713	
4-	1444-	5-	16000	Fringe Benefits	18,642	
4-	1444-	5-	25028	Instructional Travel	200	
4-	1444-	5-	30032	Utilities	100	
4-	1444-	5-	30033	Custodial	50	
4-	1444-	5-	30045	Office Supplies	50	
4-	1444-	5-	30046	Copy Cost	600	
4-	1444-	5-	30047	Telephone	300	74,997
Adult Ed - D&E						
4-	1445-	5-	11021	Salaries Full-Time Teacher	31,763	
4-	1445-	5-	11022	Salaries Part-Time Teacher	10,142	
4-	1445-	5-	16000	Fringe Benefits	16,139	
4-	1445-	5-	30027	Instr Text/Supply	7,252	65,296
Adult Ed - Correctional Institutions						
4-	1448-	5-	11022	Salaries Part-Time Teacher	5,760	
4-	1448-	5-	16000	Fringe Benefits	1,299	7,059
Performance & Media Arts						
4-	1471-	5-	10000	Salaries Part-Time Teacher	40,000	
4-	1471-	5-	16000	Fringe Benefits	15,570	55,570
Carl Perkins						
4-	5120-	5-	10000	Advisor-Professional Salaries	50,400	
4-	5120-	5-	16000	Advisor-Fringe Benefits	19,128	
4-	5120-	5-	25046	Conf/Workshop Travel	1,500	
4-	5120-	5-	25048	Advisor-Travel - Conf/Workshop	3,000	
4-	5120-	5-	30000	Advisor-Supplies	750	74,778
Career Pathways						
4-	5135-	5-	10000	Professional Salaries	92,743	
4-	5135-	5-	16000	Fringe Benefits	32,313	
4-	5135-	5-	25000	Administrative Travel	900	
4-	5135-	5-	25048	Travel - Conf/Workshop	915	
4-	5135-	5-	30006	Professional Fees	500	
4-	5135-	5-	30051	Instr Office Supplies	300	
4-	5135-	5-	30052	Instr Copy/Copier	700	
4-	5135-	5-	30061	Admin Office Supplies	250	
4-	5135-	5-	30062	Admin Copy/Copier	800	
4-	5135-	5-	30063	Admin Postage	800	
4-	5135-	5-	30064	Admin Telephone	650	
4-	5135-	5-	30081	SS Tuition/Fees	17,850	
4-	5135-	5-	30082	SS Child Care	20,000	
4-	5135-	5-	30083	SS Transportation	34,000	

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE					Current Budget	Total Department Budget
4-	5135-	5-	30084	Textbooks/Instrl Material	12,000	
4-	5135-	5-	30085	Internet card	6,000	
4-	5135-	5-	30087	SS Background/Drug Screen	4,000	
4-	5135-	5-	30088	SS Other	2,656	227,377

Upward Bound (TRIO)

4-	5141-	5-	09000	Classified Salaries	5,494	
4-	5141-	5-	09000	Classified Salaries	27,472	
4-	5141-	5-	10000	Professional Salaries	15,548	
4-	5141-	5-	10000	Professional Salaries	77,743	
4-	5141-	5-	11200	Faculty Salaries/Part-Time	28,323	
4-	5141-	5-	13000	Tutors	6,900	
4-	5141-	5-	16000	Fringe Benefits	8,244	
4-	5141-	5-	16000	Fringe Benefits	47,513	
4-	5141-	5-	25200	Staff Travel	3,955	
4-	5141-	5-	25210	Participant Travel	4,342	
4-	5141-	5-	30027	Testing & Instructional Supplies	900	
4-	5141-	5-	30028	Computer Software	2,100	
4-	5141-	5-	30040	Participant Supplies	2,564	
4-	5141-	5-	30045	General Office Supplies	1,500	
4-	5141-	5-	30100	Evaluation Consultant	500	
4-	5141-	5-	30101	Saturday Meals	3,600	
4-	5141-	5-	30102	Cultural Events	400	
4-	5141-	5-	30103	Awards Banquet	2,000	
4-	5141-	5-	30104	Copy Cost	800	
4-	5141-	5-	30105	Participant Insurance	400	
4-	5141-	5-	30106	Telephone	700	
4-	5141-	5-	30107	Printing, promotional materials, reports	1,400	
4-	5141-	5-	30108	Postage	600	
4-	5141-	5-	30999	Indirect Cost	17,320	
4-	5141-	5-	48001	Tuition and Books	6,025	
4-	5141-	5-	48000	Participant Stipends	16,200	282,543

Career Coaches

4-	5151-	5-	10000	Professional Salaries	76,017	
4-	5151-	5-	16000	Fringe Benefits	30,087	
4-	5151-	5-	25000	Administrative Travel	4,000	
4-	5151-	5-	25048	Travel - Conf/Workshop	7,114	
4-	5151-	5-	30000	Supplies	6,000	
4-	5151-	5-	30000	Sm Equipment	4,000	127,218

Pace Grant

4-	5180-	5-	10000	Professional Salaries	17,170	
4-	5180-	5-	16000	Fringe Benefits	18,930	36,100

Share Fund Grant

4-	5315-	5-	10000	Professional Salaries	35,232	
4-	5315-	5-	16000	Fringe Benefits	6,680	
4-	5315-	5-	25000	Travel	2,936	
4-	5315-	5-	25028	Instructional Travel	2,000	
4-	5315-	5-	30000	Supplies	750	
4-	5315-	5-	30007	Speakers	6,200	
4-	5315-	5-	30040	Lab Supplies	1,905	
4-	5315-	5-	30041	Advertising	4,000	59,703

SWACCC-TACCC Department of Labor

4-	1280-	5-	10000	Professional Salaries	80,450	
4-	1280-	5-	11000	Faculty Salaries	174,918	
4-	1280-	5-	11100	Overloads	24,000	
4-	1280-	5-	13000	Extra Help	66,349	
4-	1280-	5-	16000	Fringe Benefits	97,343	
4-	1280-	5-	25000	Travel	11,000	
4-	1280-	5-	30000	Supplies	18,500	
4-	1280-	5-	30105	3rd Party Evaluator	100,000	
4-	1280-	5-	30106	Sector Strat Tmr	50,000	
4-	1280-	5-	30107	Pla Trainer	40,000	
4-	1280-	5-	30108	Comm Plan/ Website	8,000	
4-	1280-	5-	30109	Pla Workshops	10,000	
4-	1280-	5-	30700	Recruit Materials	3,000	
4-	1280-	5-	30999	Indirect Costs	90,970	
4-	5280-	5-	09000	Classified Salaries	25,268	

**SOUTH ARKANSAS COMMUNITY COLLEGE
CURRENT OPERATING BUDGET
JULY 1, 2015- JUNE 30, 2016**

EXPENSE				Current Budget	Total Department Budget		
4-	5280-	5-	10000	Professional Salaries	146,450		
4-	5280-	5-	16000	Fringe Benefits	97,343		
4-	5280-	5-	25000	Administrative Travel	5,000		
4-	5280-	5-	25048	Travel - Conf/Workshop	7,000		
4-	5280-	5-	30999	Administrative Indirect Cost	22,000	1,077,591	
Nonallowable Grant Expense-Unallocated							
4-	6900-	5-	99000	Nonallowable Grant Expenses	5,000	5,000	
Student Financial Aid							
4-	8010-	5-	40000	Pell Grants	4,000,000	4,000,000	
4-	8020-	5-	30000	SEOG Admin Cost Allowance	2,500		
4-	8020-	5-	40000	SEOG Grants	47,500	50,000	
4-	3490-	5-	13600	5% Comm Serv Proj-Fed Work-study	2,591		
4-	8030-	5-	13600	CWSP On Campus Wages	46,633		
4-	8030-	5-	30000	CWSP Administrative Expense	2,591	51,815	
4-	8050-	5-	40000	Student Loans	5,000,000	5,000,000	
4-	8140-	5-	40000	State Academic Challenge Award	200,000		
4-	8145-	5-	40000	State Opportunities Grant	42,250		
4-	8160-	5-	40000	National Guard Tuition Assistance	5,000		
4-	8180-	5-	40000	WF Improv Grant	55,000	302,250	
4-	8320-	5-	40000	Loftin Scholarship	1,000		
4-	8370-	5-	40000	O.B. Clark Mem Scholarship	500		
4-	8480-	5-	40000	Employee Club Scholarship	650		
4-	8500-	5-	40000	SACC Foundation Scholarships	35,000	37,150	
TOTAL CURRENT RESTRICTED EXPENSE					12,481,843	12,481,843	
TOTAL EXPENSE					\$ 27,182,751	\$ 27,182,751	

SOUTH ARKANSAS COMMUNITY COLLEGE
SALARIES AND BENEFITS
JULY 1, 2015 - JUNE 30, 2016

Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
CURRENT UNRESTRICTED EDUCATIONAL AND GENERAL								
DEAN HEALTH & NATURAL SCIENCE								
1-1000- 5-09000	Administrative Specialist I	DEAN H & NS	80%	12	C	Lowe, Britt	\$ 15,084	\$ 8,575
1-1000- 5-10000	Dean	DEAN H & NS	100%	12	P	Brown, Arthur	83,640	22,069
1-1000-5-16000 Total	DEAN HEALTH & NATURAL SCIENCE						98,724	30,644
DEAN LIBERAL ARTS								
1-1001- 5-09000	Administrative Specialist I	DEAN LIBERAL ARTS	100%	12	C	Drummond, Lesley	18,855	10,658
1-1001- 5-10000	Dean	DEAN LIBERAL ARTS	100%	12	P	Phil Ballard	74,777	20,921
1-1001-5-16000 Total	DEAN LA&B						93,632	31,579
DEAN BUSINESS & TECHNOLOGY								
1-1002- 5-09000	Administrative Specialist I	DEAN BUS&TECH	100%	12	C	McDonald, Nita	19,424	10,787
1-1002- 5-10000	Dean	DEAN BUS&TECH	100%	12	P	Roomsburg, James	72,883	20,565
1-1002-5-16000 Total	DEAN B&T						92,307	31,353
DEAN CAREER AND TECHNICAL EDUCATIONS								
1-1003- 5-09000	Administrative Specialist I	DEAN CAREER AND TECHNICAL ED	20%	12	C	Dorrell, Jessica	3,809	2,162
1-1003- 5-10000	Dean	DEAN CAREER AND TECHNICAL ED	20%	12	P	Winiacki, Ray	14,400	4,707
1-1003- 5-10000	Dean	DEAN CAREER AND TECHNICAL ED	20%	12	P	Winiacki, Ray	120	10
1-1003-5-16000 Total	DEAN B&T						18,329	6,879
HEALTH AND NATURAL SCIENCE BUDGET CONTROL								
1-1020- 5-11100	Overload	HEALTH AND NATURAL SCI		9	F	Vacant	20,000	1,714
1-1020- 5-11200	Part-time Faculty	HEALTH AND NATURAL SCI		9	F	Vacant	115,000	9,551
1-1020- 5-11300	Summer	HEALTH AND NATURAL SCI		3	F	Vacant	21,000	1,796
1-1020- Total	HEALTH AND NATURAL SCIENCE BUDGET						156,000	13,061
LIBERAL ARTS BUDGET CONTROL								
1-1021- 5-11100	Overload	LIBERAL ARTS		9	F	Vacant	38,000	3,199
1-1021- 5-11200	Part-time Faculty	LIBERAL ARTS		9	F	Vacant	135,000	11,201
1-1021- 5-11300	Summer	LIBERAL ARTS		3	F	Vacant	28,000	2,374
1-1021- Total	LIBERAL ARTS BUDGET CONTROL						201,000	16,774
BUSINESS AND INFORMATION TECHNOLOGY BUDGET CONTROL								
1-1022- 5-11100	Overload	BUSINESS AND TECHNOLOGY		9	F	Vacant	11,000	971
1-1022- 5-11200	Part-time Faculty	BUSINESS AND TECHNOLOGY		9	F	Vacant	10,000	889
1-1022- 5-11300	Summer	BUSINESS AND TECHNOLOGY		3	F	Vacant	9,000	806
1-1022- Total	BUSINESS AND INFORMATION TECHNOLOGY BUDGET						30,000	2,666
CAREER AND TECHNICAL EDUCATION BUDGET CONTROL								
1-1023- 5-11100	Overload	BUSINESS AND TECHNOLOGY		9	F	Vacant	6,000	550
1-1023- 5-11200	Part-time Faculty	BUSINESS AND TECHNOLOGY		9	F	Vacant	10,000	889
1-1023- 5-11300	Summer	BUSINESS AND TECHNOLOGY		3	F	Vacant	9,000	806
1-1023- Total	BUSINESS AND TECHNOLOGY BUDGET						25,000	2,063
BUSINESS								
1-1110- 5-11000	Instructor	BUSINESS	20%	9	F	Turner, Roslyn	7,604	2,857
1-1110- 5-11000	Professor	BUSINESS	100%	9	F	Langston, Carolyn P	70,489	22,448
1-1110- 5-11000	Professor	BUSINESS	40%	9	F	Ward, Judy C	23,390	6,984
1-1110-5-16000 Total	BUSINESS						101,492	32,290

SOUTH ARKANSAS COMMUNITY COLLEGE
SALARIES AND BENEFITS
JULY 1, 2015 - JUNE 30, 2016

Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
COMPUTER SCIENCE								
1-1111- 5-11000	Professor	COMPUTER TECH.	100%	9	F	Badgley, Vicki	48,792	15,544
1-1111- 5-11000	Instructor	COMPUTER TECH.	80%	9	F	Turner, Roslyn	30,414	10,826
1-1111- 5-11000	Professor	COMPUTER TECH.	100%	9	F	Hendricks, Donna B	43,951	14,633
1-1111-5-16000 Total	COMPUTER SCIENCE						123,157	41,002
HEALTH AND PHYSICAL EDUCATION								
1-1120- 5-11000	Professor	PE	47%	9	F	Whitmore, Nancy A	25,881	7,894
1-1120-5-16000 Total	HEALTH AND PHYSICAL EDUCATION						25,881	7,894
EDUCATION								
1-1125- 5-11000	Program Director/Instructor	EDUCATION	100%	9	F	Spicher, Susan	46,235	16,563
1-1125- 5-11300	Program Director/Instructor - Summer	EDUCATION	100%	3	F	Spicher, Susan	1,000	197
1-1125-5-16000 Total	EDUCATION						47,235	16,760
ART								
1-1130- 5-11000	Instructor	ART	100%	9	F	Van Hook, Dinah	58,135	18,802
1-1130-5-16000 Total	ART						58,135	18,802
MUSIC								
1-1131- 5-11000	Associate Professor	MUSIC	100%	9	F	Harden, Victoria	49,923	18,389
1-1131-5-16000 Total	MUSIC						49,923	18,389
ENGLISH								
1-1140- 5-11000	Assistant Professor	ENGLISH	50%	9	F	Baine, Jennifer	19,816	6,942
1-1140- 5-11000	Professor	ENGLISH	40%	9	F	Brown, Lura G	26,263	7,731
1-1140- 5-11000	Instructor	ENGLISH	100%	9	F	Larkin, Scott A	49,330	17,145
1-1140- 5-11000	Professor	ENGLISH	100%	9	F	Mahony, Bettie A	64,395	18,996
1-1140-5-16000 Total	ENGLISH						159,803	50,814
BIOLOGY								
1-1160- 5-11000	Instructor	BIOLOGY	100%	9	F	Everett, Keith	35,000	14,296
1-1160- 5-11000	Professor	BIOLOGY	100%	9	F	Wache, Susanne	48,475	15,466
1-1160- 5-11000	Instructor	BIOLOGY	100%	9	F	Smith, William J	37,000	13,311
1-1160- 5-11000	Professor	BIOLOGY	53%	9	F	Whitmore, Nancy A	29,187	8,894
1-1160-5-16000 Total	BIOLOGY						149,662	51,967
CHEMISTRY/PHYSICS								
1-1161- 5-11000	Assistant Professor	CHEMPHY	100%	9	F	Bates, Linda	40,140	15,521
1-1161-5-16000 Total	CHEMISTRY/PHYSICS						40,140	15,521
MATH								
1-1162- 5-11000	Professor	MATH	30%	9	F	Culbreth, Henry A	18,514	5,437
1-1162- 5-11000	Instructor	MATH	20%	9	F	Morgan, Vernita	8,900	3,376
1-1162- 5-11000	Instructor	MATH	40%	9	F	Wilson, Christy	15,041	5,328
1-1162-5-16000 Total	MATH						42,454	14,141
HISTORY								
1-1170- 5-11000	Professor	HISTORY	100%	9	F	Bridges, Ken	47,414	18,681
1-1170-5-16000 Total	HISTORY						47,414	18,681
PSYCHOLOGY								

SOUTH ARKANSAS COMMUNITY COLLEGE
SALARIES AND BENEFITS
JULY 1, 2015 - JUNE 30, 2016

Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
1-1171- 5-11000	Assistant Professor	PSYCHOLOGY	100%	9	F	Claypoole, Sterling	42,347	14,315
1-1171-5-16000 Total	PSYCHOLOGY						42,347	14,315
DEVELOPMENTAL READING								
1-1210- 5-11000	Professor	DEVELOPMENTAL	60%	9	F	Brown, Lura G	39,394	11,565
1-1210- 5-11000	Assistant Professor/Coordinator	DEVELOPMENTAL	100%	9	F	Norman, Gayle	37,747	13,309
1-1210-5-16000 Total	DEVELOPMENTAL READING						77,141	24,874
DEVELOPMENTAL ENGLISH								
1-1211- 5-11000	Assistant Professor	DEV. ENGLISH	50%	9	F	Baine, Jennifer	19,816	6,942
1-1211- 5-11000	Associate Professor	DEV. ENGLISH	100%	9	F	Mitchell, Carol	38,494	15,146
1-1211-5-16000 Total	DEVELOPMENTAL ENGLISH						58,310	22,088
DEVELOPMENTAL-MATH								
1-1212- 5-11000	Instructor	DEV. MATH	80%	9	F	Morgan, Vernita	35,600	13,311
1-1212- 5-11000	Professor	DEV. MATH	70%	9	F	Culbreth, Henry A	43,198	12,601
1-1212- 5-11000	Assistant Professor	DEV. MATH	100%	9	F	Agbeko, Joseph	38,039	12,501
1-1212- 5-11000	Instructor	DEV. MATH	60%	9	F	Wilson, Christy	22,561	8,080
1-1212-5-16000 Total	DEVELOPMENTAL-MATH						139,399	46,493
DISTANCE LEARNING								
1-1230- 5-10000	Director	DISTANCE LEARNING	100%	12	P	Robledo, Denise	60,600	17,743
1-1230- 5-10000	Distance Learning Specialist	DISTANCE LEARNING	100%	12	P	Drew, Andrea	38,000	13,499
1-1230-5-16000 Total	DISTANCE LEARNING						98,600	31,241
DISTANCE LEARNING - Warren								
1-1231- 5-09000	Administrative Specialist I	DIS. LEARN - Warren	20%	12	C	Lowe, Britt	3,771	2,002
1-1231-5-16000 Total	DISTAN LEARN-Warren						3,771	2,002
CRIMINAL JUSTICE								
1-1310- 5-11000	Program Director/Instructor	CRIMINAL JUSTICE	20%	9	F	Moody, Shakerah	8,598	3,272
1-1310-5-16000 Total	CRIMINAL JUSTICE						8,598	3,272
CNA PROGRAM								
1-1315- 5-11000	Director/Assistant Professor	CNA PROGRAM	100%	9	F	Kendrix, Tonya	39,302	19,260
1-1315-5-16000 Total	CNA PROGRAM						39,302	19,260
OFFICE TECH								
1-1320- 5-11000	Professor	OFFICE TECH	60%	9	F	Ward, Judy C	35,084	10,445
1-1320-5-16000 Total	OFFICE TECH						35,084	10,445
PN - Night								
1-1325- 5-11000	Assistant Professor	PN - NIGHT	100%	12	F	Nipper, Roslyn	50,133	17,145
1-1325- 5-11000	Instructor	PN - NIGHT	100%	12	F	Powell, Brett	44,133	16,455
1-1325-5-16000 Total	PN - Night						94,266	33,601
PN - Warren								
1-1326- 5-11000	Associate Professor	PN - Warren	100%	12	F	Boykin, Karen	49,330	17,126
1-1326- 5-11000	Instructor	PN - Warren	100%	12	F	Jeffers, Abby	44,132	16,415
1-1326-5-16000 Total	PN - Warren						93,462	33,542
Clinical LAB SCIENCE								

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Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
1-1330- 5-11000	Director/Instructor	MLT	100%	12	F	Haak, Clifford	61,836	17,975
1-1330-5-16000 Total	CLS						61,836	17,975
EMERGENCY MEDICAL TECHNOLOGY								
1-1331- 5-11000	Program Director/Professor	EMT						
1-1331- 5-13000	Extra Help	EMT	100%	12	F	Kelley, William K	54,712	19,341
1-1331-5-16000 Total	EMERGENCY MEDICAL TECHNOLOGY					Extra Help	4,500	365
							59,212	19,727
RADIOLOGIC TECHNOLOGY								
1-1332- 5-09000	Administrative Specialist II	RT	25%	12	C	Modica, Kathy	5,734	2,947
1-1332- 5-09000	Career Service	RT	25%	12	C	Modica, Kathy	175	40
1-1332- 5-11000	Program Director/Professor	RT	100%	12	F	Edney, Deborah M	61,805	17,969
1-1332- 5-11000	Assistant Professor/Clinical Coordinator	RT	100%	12	F	Haynes, Mandi	46,020	16,846
1-1332-5-16000 Total	RADIOLOGIC TECHNOLOGY						113,734	37,801
PRACTICAL NURSING								
1-1333- 5-09000	Administrative Specialist II	PN	50%	12	C	Modica, Kathy	11,468	5,853
1-1333- 5-09000	Career Service	PN	50%	12	C	Modica, Kathy	350	80
1-1333- 5-11000	Assistant Professor	PN	100%	12	F	Cole, Peggy	48,868	17,494
1-1333- 5-10000	Program Director Nursing	PN	80%	12	P	Davidson, Keitha J	58,845	16,566
1-1333- 5-11000	Assistant Professor	PN	100%	12	F	White, Genevieve	48,017	17,300
1-1333-5-16000 Total	PRACTICAL NURSING						167,547	57,293
PHYSICAL THERAPY ASSISTANT								
1-1334- 5-11000	Professor	PTA	100%	12	F	Brown, Jeanette	59,216	20,367
1-1334- 5-11000	Program Director/Professor	PTA	100%	12	F	Parks, Jennifer R	85,433	22,406
1-1334-5-16000 Total	PHYSICAL THERAPY ASSISTANT						144,649	42,773
OCCUPATIONAL THERAPY ASSISTANT								
1-1335- 5-11000	Program Director/Professor	OTA	100%	12	F	Meyer, Cynthia	70,000	22,308
1-1335- 5-11000	Instructor	OTA	100%	12	F	Boykin, Julie	53,000	16,315
1-1335- 5-13000	Extra Help	OTA	100%	12	X	Extra Help	10,000	829
1-1335-5-16000 Total	OCCUPATIONAL THERAPY ASSISTANT						133,000	39,452
HEALTH INFORMATION TECHNOLOGY								
1-1336- 5-09000	Administrative Specialist II	HIT	25%	12	C	Modica, Kathy	5,734	2,947
1-1336- 5-09000	Career Service	HIT	25%	12	C	Modica, Kathy	175	40
1-1336- 5-11000	Program Director/Instructor	HIT	100%	12	F	Vacant	37,923	15,517
1-1336-5-16000 Total	HEALTH INFORMATION TECHNOLOGY						43,832	18,504
REGISTERED NURSING								
1-1337- 5-10000	Program Director	RN	20%	12	P	Davidson, Keitha J	14,711	4,189
1-1337- 5-13000	Extra Help	RN			X	Extra Help	2,500	214
1-1337-5-16000 Total	REGISTERED NURSING						17,211	4,403
AUTOMOTIVE								
1-1340- 5-11000	Instructor	AUTO	53%	9	F	Tidwell, Karsten	24,999	9,106
1-1340- 5-11000	Instructor	AUTO	53%	9	F	Manis, Doyle	26,201	9,370
1-1340-5-16000 Total	AUTOMOTIVE						51,200	18,477
WELDING								
1-1370- 5-11000	Instructor	WELDING	48%	9	F	Dubose, Jeffery	18,191	6,503
1-1370- 5-11000	Instructor	WELDING	48%	9	F	Forrest, Shannon	17,802	7,192

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1-1370- 5-13000	Instructor	WELDING			X	Extra Help	750	64
1-1370-5-16000 Total	WELDING						36,742	13,759
PROCESS TECHNOLOGY								
1-1375- 5-11000	Instructor	EDUCATION	100%	9	F	Carty, David	42,021	15,877
1-1375-5-16000 Total							42,021	15,877
SURGICAL TECHNOLOGY								
1-1381- 5-11000	Director/Instructor	SURGICAL TECH.	100%	12	F	Young, Kellye	51,510	16,036
1-1381-5-16000 Total	SURGICAL TECHNOLOGY						51,510	16,036
RESPIRATORY THERAPY								
1-1382- 5-11000	Program Director/Instructor	RESPIRATORY	100%	12	F	Nolan, Blake	60,000	17,592
1-1382- 5-11000	Program Director Clinical Education	RESPIRATORY	100%	12	F	Vacant	50,000	15,771
1-1382-5-16000 Total	RESPIRATORY THERAPY						110,000	33,363
COSMETOLOGY								
1-1394- 5-11000	Instructor-Cosmetology	2nd CAREER CENT.	52%	9	F	Rogers, Shannon	18,715	6,826
1-1394- 5-11000	Instructor-Cosmetology	2nd CAREER CENT.	52%	9	F	DeLoach, Quincie	17,278	7,249
1-1394-5-16000 Total	COSMETOLOGY						35,993	14,075
COMMUNITY ED - TEACHING								
1-1410- 5-13000	Extra Help				X	Extra Help	5,000	428
1-1410-5-16000 Total	COMMUNITY ED - TEACHING							
CORPORATE ED - TEACHING								
1-1420- 5-13000	Extra Help				X	Extra Help	30,000	2,359
1-1420-5-16000 Total	CORPORATE ED - TEACHING							
ACADEMIC & CAREER ACHIEVEMENT PROGRAM (ACAP)								
4-1460-5-10000	Case Manager	ACAP	100%	12	P	Tracy, Deanna	40,000	15,570
1-3420- 5-16000	CORPORATE ED - Administrative							
1-3420- 5-09000	Administrative Specialist I	CPE - ADMIN	100%	12	C	Vacant	0	0
1-3420- 5-10000	Dean, Continuing Education	CPE - ADMIN	95%	12	P	Vacant	57,000	19,168
1-3420- 5-10000	Community Education Coordinator	CPE - ADMIN	100%	12	P	Anglin, Tara	30,906	13,477
1-3420- 5-10000	WF Training Coordinator	CPE - ADMIN	83%	12	P	Whitehead, Sherri	27,083	11,461
1-3420- 5-10000	Career Service	CPE - ADMIN	83%	12	P	Whitehead, Sherri	498	112
1-3420- 5-13000	Extra Help	CPE - ADMIN			X	Extra Help	10,000	829
1-3420-5-16000 Total	CORPORATE ED - Administrative						125,487	44,219
ARBORETUM								
1-3510- 5-09000	Maintenance Assistant	ARBORETUM	100%		C	Dibenedetto, Katherine	21,843	10,465
1-3510-5-16000	ARBORETUM						21,843	10,465
LIBRARY								
1-4010- 5-09000	Library Support Assistant	LIBRARY	100%	12	C	Arnold, Cynthia	19,798	10,081
1-4010- 5-09000	Library Technician	LIBRARY	100%	12	C	Erwin, Tiffany	21,827	10,462
1-4010- 5-09000	Library Technician	LIBRARY	100%	12	C	Wilson, Lauri	24,348	11,968
1-4010- 5-09000	Career Service	LIBRARY	100%	12	C	Wilson, Lauri	700	160
1-4010- 5-10000	Director	LIBRARY	100%	12	P	Kuykendall, Francis	61,987	12,059
1-4010- 5-10000	Career Service	LIBRARY	100%	12	P	Kuykendall, Francis	600	111

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Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
1-4010-5-16000 Total	LIBRARY						129,240	44,840
LEARNING AND TESTING CENTER								
1-4100- 5-10000	Director	TLC	100%	12	P	Martin, Casey	58,527	17,353
1-4100- 5-10000	Tutor Coordinator	TLC	100%	12	P	Kyle, Melissa	30,000	6,068
1-4100- 5-13000	Tutors	TLC			X	Extra Help	19,000	3,417
1-4100-5-16000 Total	LEARNING AND TESTING CENTER						107,527	26,838
VICE PRESIDENT FOR STUDENT SERVICES								
1-5000- 5-09000	Administrative Specialist II	VP Student Services	100%	12	C	Lawrence, Adrienne	21,827	11,387
1-5000- 5-10000	Vice President for Student Services	VP Student Services	100%	12	P	Bullock, James	94,940	27,989
1-5000-5-16000 Total	VICE PRESIDENT OF STUDENT SERVICES						116,767	39,376
STUDENT ACTIVITIES								
1-5010- 5-10000	Student Recruitment Specialist	STUDENT ACTIVITIES	10%	12	P	Hicks, Alice	3,600	1,333
1-5040-5-16000 Total	RECRUITING						3,600	1,333
ENROLLMENT SERVICES								
1-5020- 5-09000	Admissions Assistant	ENROLLMENT SERV.	100%	12	C	Hildebrand, Sandra	19,798	4,933
1-5020- 5-09000	Career Service	ENROLLMENT SERV.	100%	12	C	Hildebrand, Sandra	900	209
1-5020- 5-09000	Assistant Registrar	ENROLLMENT SERV.	100%	12	C	Winiacki, Jayna	31,052	13,511
1-5020- 5-09000	Career Service	ENROLLMENT SERV.	100%	12	C	Winiacki, Jayna	700	160
1-5020- 5-10000	Dean	ENROLLMENT SERV.	100%	12	P	Inman, Dean G	73,461	20,674
1-5020- 5-10000	Career Service	ENROLLMENT SERV.	100%	12	P	Inman, Dean G	800	148
1-5020- 5-13000	Extra Help	ENROLLMENT SERV.			X	Extra Help	3,000	257
1-5020-5-16000 Total	ENROLLMENT SERVICES						129,711	39,891
FINANCIAL AID								
1-5030- 5-09000	Financial Aid Analyst	FAO	100%	12	C	Blackman, Brenda	30,134	12,022
1-5030- 5-10000	Director	FAO	100%	12	P	Tatum, Veronda	55,045	19,417
1-5030- 5-09000	Financial Aid Specialist	FAO	100%	12	C	Faulkner, Nikisha	26,531	15,123
1-5030- 5-10000	Career Service	FAO	100%	12	P	Tatum, Veronda	700	158
1-5030- 5-13000	Extra Help	FAO			X	Extra Help	5,000	428
1-5030-5-16000 Total	FINANCIAL AID						117,410	47,148
RECRUITING								
1-5040- 5-09000	Student Recruitment Specialist	RECRUITMENT	100%	12	C	Pasterniak, Sarah	26,531	11,305
1-5040-5-16000 Total	RECRUITING						26,531	11,305
EARLY COLLEGE START								
1-5041- 5-10000	College & Career Coach/Transfer	RECRUITMENT	100%	12	P	Johnson, Timothy	38,117	13,521
1-5041-5-16000 Total	EARLY COLLEGE START						38,117	13,521
VETERANS AFFAIRS								
1-5080- 5-10000	Advisor	STUDENT SERVICES	4%	12	P	McKinnon, Tammy	2,500	874
1-5090-5-16000 Total	VETERANS AFFAIRS						2,500	874
DISABLED STUDENT SERVICES								
1-5090- 5-10000	Advisor	STUDENT SERVICES	50%	12	P	Osborne, Grace	18,000	9,563
1-5090-5-16000 Total	DISABLED STUDENT SERVICES						18,000	9,563
ADVISING								

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1-5120- 5-10000	Director of Student Advising Coaches	ADVISING	100%	12	P	Spencer, John	40,700	14,006
1-5120- 5-10000	Advising Coach	ADVISING	100%	12	P	Smith, Heather	32,500	12,417
1-5120- 5-10000	Advising Coach-HNS	ADVISING	100%	12	P	Williams, Gabriel	32,500	12,467
1-5120-5-16000 Total	ADVISING						105,700	38,890
COUNSELING								
1-5130- 5-10000	Director, Student Success Services	COUNSELING	100%	12	P	Williams, Vanessa	44,217	14,683
1-5130-5-16000 Total	COUNSELING						44,217	14,683
PRESIDENT								
1-6020- 5-09000	Executive Assistant	PRESIDENT	100%	12	C	Jordan, Susan	34,199	14,235
1-6020- 5-09000	Career Service	PRESIDENT	100%	12	C	Jordan, Susan	700	60
1-6020- 5-09000	Administrative Specialist I	PRESIDENT	100%	12	C	Dodson, Lori	18,855	9,904
1-6020- 5-10000	President	PRESIDENT	100%	12	P	Jones, Barbara	184,448	48,377
1-6020-5-16000 Total	PRESIDENT						238,202	72,575
ADMINISTRATIVE SERVICES								
1-6028- 5-10000	Director	ADMINISTRATIVE SERVICES	100%	12	P	Chikeze, Michael	60,000	17,630
1-6028-5-16000								
VICE PRESIDENT FOR LEARNING								
1-6030- 5-10000	Vice President	VPAA	100%	12	P	Best, Mickey	95,000	24,202
1-6030- 5-10000	Administrative Assistant	VPAA	100%	12	P	Rodgers, Marguerite	30,000	11,997
1-6030-5-16000 Total	VPAA						125,000	36,199
VICE PRESIDENT WORKFORCE EDUCATION								
DEVELOPMENT								
1-6035- 5-10000	Development Assistant	DEVELOPMENT	66%	12	P	Strange, Karen	19,800	9,769
1-6035- 5-10000	Director	DEVELOPMENT	100%	12	P	Reyna, Cynthia	71,894	19,863
1-6035- 5-10000	Career Service	DEVELOPMENT	100%	12	P	Reyna, Cynthia	700	130
1-6035- 5-13000	Clerical	DEVELOPMENT			X	Extra Help	2,000	171
1-6035-5-16000 Total	DEVELOPMENT						94,394	29,933
FOUNDATION								
1-6036- 5-10000	Development Assistant	FOUNDATION	34%	12	P	Strange, Karen	10,200	5,063
1-6036-5-16000 Total	FOUNDATION						10,200	5,063
VICE PRESIDENT FOR FINANCE & ADMINISTRATION								
1-6040- 5-09000	Administrative Specialist II	VPFA	100%	12	C	Modica-Smith, Carol	22,935	11,642
1-6040- 5-09000	Career Service	VPFA	100%	12	C	Modica-Smith, Carol	700	160
1-6040- 5-10000	Vice-President	VPFA	100%	12	P	Vacant	94,000	24,014
1-6040-5-16000 Total	VPFA						117,635	35,816
ACCOUNTING								
1-6041- 5-09000	Fiscal Support Technician	ACCOUNTING	100%	12	C	Hammonds, Corina	20,788	12,577
1-6041- 5-09000	Accountant I	ACCOUNTING	100%	12	C	Rumph, Kelura	31,020	12,157
1-6041- 5-09000	Fiscal Support Specialist	ACCOUNTING	100%	12	C	Ramey, Tasha	25,520	12,176
1-6041- 5-09000	Fiscal Support Technician	ACCOUNTING	100%	12	C	Hicks, LaBreshia	20,788	11,148
1-6041- 5-09000	Career Service	ACCOUNTING	100%	12	C	Ramey, Tasha	700	160
1-6041- 5-09000	Fiscal Support Specialist	ACCOUNTING	50%	12	C	Dawson, Dakota	12,761	6,360
1-6041- 5-09000	Accounting Coordinator	ACCOUNTING	100%	12	C	Lewis, Valerie	39,591	13,797
1-6041- 5-09000	Career Service	ACCOUNTING	100%	12	C	Lewis, Valerie	600	111

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Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
1-6041-5-16000 Total	ACCOUNTING						151,768	68,487
HUMAN RESOURCES								
1-6042- 5-09000	Payroll Services Coordinator	HUMAN RESOURCES	100%	12	C	Benson, Maria	35,910	14,629
1-6042- 5-10000	Director	HUMAN RESOURCES	50%	12	P	Riggs, Becky	25,836	9,098
1-6042- 5-10000	Career Service	HUMAN RESOURCES	50%	12	P	Riggs, Becky	450	102
1-6042- 5-09000	Benefits Technician	HUMAN RESOURCES	50%	12	C	Coulter, Shannon	5,200	445
1-6042-5-16000 Total	HUMAN RESOURCES						67,396	24,274
PROCUREMENT/PAYABLES								
1-6043- 5-09000	Fiscal Support Specialist	PURCH/PAYABLE	100%	12	C	Allison Dolden	26,031	12,316
1-6043- 5-10000	Manager Budget/Purchasing/Payables	PURCH/PAYABLE	85%	12	P	Southall, Ann	42,153	15,121
1-6043- 5-10000	Career Service	PURCH/PAYABLE	85%	12	P	Southall, Ann	595	136
1-6043-5-16000 Total	PROCUREMENT/PAYABLES						68,779	27,573
CONTROLLER								
1-6044- 5-10000	Controllor	CONTROLLER	100%	12	P	Hankins, Bruce	63,048	18,202
1-6044- 5-10000	Career Service	CONTROLLER	100%	12	P	Hankins, Bruce	700	130
1-6044-5-16000 Total	CONTROLLER						63,748	18,332
HUMAN RESOURCES								
1-6045- 5-10000	Director	HUMAN RESOURCES	50%	12	P	Riggs, Becky	25,836	9,098
1-6045- 5-10000	Career Service	HUMAN RESOURCES	50%	12	P	Riggs, Becky	450	102
1-6045-5-16000 Total	HUMAN RESOURCES						26,286	9,200
COMPUTER SERVICES								
1-6060- 5-09000	Network Support Analyst	COMPUTER CENTER	100%	12	C	Beck, Wayne	35,580	16,053
1-6060- 5-09000	Career Service	COMPUTER CENTER	100%	12	C	Beck, Wayne	700	160
1-6060- 5-09000	Network Analyst	COMPUTER CENTER	100%	12	C	Roberts, Mike	29,272	11,860
1-6060- 5-09000	Career Service	COMPUTER CENTER	100%	12	C	Roberts, Mike	600	115
1-6060- 5-09000	Information Technology Specialist	COMPUTER CENTER	100%	12	C	Shultz, Daphane	26,843	12,477
1-6060- 5-09000	Career Service	COMPUTER CENTER	100%	12	C	Shultz, Daphane	600	135
1-6060- 5-10000	Assistant Director	COMPUTER CENTER	100%	12	P	Griffith, David R	50,484	15,843
1-6060- 5-10000	Career Service	COMPUTER CENTER	100%	12	P	Griffith, David R	700	130
1-6060- 5-10000	Chief Information Officer	COMPUTER CENTER	100%	12	P	Kirk, William Tim	80,748	21,526
1-6060- 5-10000	Data Base Administrator	COMPUTER CENTER	100%	12	P	Sullivant, Chris	46,590	17,087
1-6060- 5-10000	Career Service	COMPUTER CENTER	100%	12	P	Sullivant, Chris	700	160
1-6060- 5-13000	Clerical	COMPUTER CENTER	100%	12	X	Extra Help	3,500	300
1-6060-5-16000 Total	COMPUTER SERVICES						276,317	95,845
INSTITUTIONAL EFFECTIVENESS								
1-6062- 5-10000	Chief Officer, Insitu. Effectiveness & Advcmt	INST EFFECTIVENESS	100%	12	P	Tully-Dartez, Stephanie	58,580	17,275
1-6062-5-16000 Total	INST EFFECTIVENESS						58,580	17,275
TELEPHONE								
1-6072- 5-09000	Administrative Specialist I	TELEPHONE	100%	12	C	Eutsey, Kathy	18,855	10,703
1-6072- 5-13000	Part-Time Receptionist	TELEPHONE			X	Extra Help	4,000	342
1-6072-5-16000 Total	TELEPHONE						22,855	11,046
PUBLIC INFORMATION & MARKETING								
1-6080- 5-10000	Coordinator Marketing & Communications	PUBLIC INFORMATION	100%	12	P	Waldrop, Heath	43,729	16,324

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1-6062- 5-10000	Webmaster	INST EFFECTIVENESS	100%	12	P	Hankins, Charley	41,458	14,148
1-6080- 51-0900	Marketing/ Communications Assistant	PUBLIC INFORMATION	50%	12	C	Farrin, Katie	4,714	4,266
1-6080-5-16000 Total	PUBLIC INFORMATION						89,901	34,738
SECURITY								
1-7005- 5-09000	Public Safety Officer	SECURITY	100%	12	C	Blake, Carl	32,272	13,714
1-7005- 5-09000	Watchman 75%	SECURITY	100%	12	C	Pepper, Charles	12,358	1,148
1-7005- 5-09000	Public Safety Officer	SECURITY	100%	12	C	Smith, David	30,713	13,359
1-7005- 5-13000	Security Officer	SECURITY	100%		X	Extra Help	8,000	676
1-7005-5-16000 Total	SECURITY						83,343	28,897
MAINTENANCE								
1-7010- 5-09000	Skilled Tradesman	MAINTENANCE	100%	12	C	Brasher, Thomas	30,134	12,022
1-7010- 5-09000	Skilled Trades Helper	MAINTENANCE	100%	12	C	Huitt, Paul	21,843	11,338
1-7010- 5-09000	Skilled Trades Helper	MAINTENANCE	100%	12	C	Jones, Mike	21,415	11,292
1-7010- 5-09000	Skilled Tradesman	MAINTENANCE	100%	12	C	Pugh, Kenny	30,736	13,364
1-7010- 5-09000	Skilled Tradesman	MAINTENANCE	100%	12	C	Palmer, Ricky	31,075	13,516
1-7010- 5-09000	Career Service	MAINTENANCE	100%	12	C	Palmer, Ricky	700	160
1-7010- 5-09000	Skilled Trades Helper	MAINTENANCE	100%	12	C	McAdams, Joey	20,996	11,146
1-7010- 5-09000	Maintenance Foreman	MAINTENANCE	100%	12	C	Vacant	30,736	13,364
1-7010- 5-10000	Director	MAINTENANCE	100%	12	P	Peterson, Graham	63,702	22,526
1-7010- 5-09000	Administrative Specialist I	MAINTENANCE	25%	12	C	Morgan, Gay	4,856	2,592
1-7010- 5-09000	Career Service	MAINTENANCE	25%	12	C	Morgan, Gay	200	46
1-7010- 5-13000	Maintenance Worker	MAINTENANCE	100%		X	Extra Help	10,000	829
1-7010-5-16000 Total	MAINTENANCE						266,393	112,194
MAINTENANCE STUDENT SERVICES/ CONFERENCE CENTER								
1-7025- 5-09000	Institutional Services Assistant	CUSTODIAL	42%	12	C	Moore, Travis	7,047	4,315
1-7025- 5-09000	Institutional Services Assistant	CUSTODIAL	100%	12	C	Reedy, Kennedy	16,779	9,514
1-7025-5-16000 Total	MAINTENANCE STUDENT SERVICES/ CONFERENCE CENTER						23,826	13,829
CUSTODIAL								
1-7020- 5-09000	Institutional Services Assistant	CUSTODIAL	100%	12	C	Reedy, Melissa	16,451	9,428
1-7020- 5-09000	Institutional Services Assistant	CUSTODIAL	100%	12	C	vacant	16,614	10,187
1-7020- 5-09000	Institutional Services Assistant	CUSTODIAL	100%	12	C	Rogan, Rosie	17,115	10,303
1-7020- 5-09000	Career Service	CUSTODIAL	100%	12	C	Rogan, Rosie	600	137
1-7020-5-16000 Total	CUSTODIAL						50,780	30,054
CUSTODIAL - NIGHT								
1-7021- 5-09000	Institutional Services Assistant	CUSTODIAL - NIGHT	100%	12	C	Moore,Rachel	16,288	9,422
1-7021- 5-09000	Institutional Services Assistant	CUSTODIAL - NIGHT	100%	12	C	Aaron, Admon	17,115	10,277
1-7021- 5-09000	Institutional Services Assistant	CUSTODIAL - NIGHT	100%	12	C	Newton, Edward	16,451	9,452
1-7021- 5-09000	Institutional Services Assistant	CUSTODIAL - NIGHT	100%	12	C	Vacant	16,288	9,422
1-7021- 5-09000	Institutional Services Assistant	CUSTODIAL - NIGHT	100%	12	C	Graham, Leonard	16,779	9,514
1-7021- 5-09000	Institutional Services Assistant	CUSTODIAL - NIGHT	100%	12	C	George, Charles	16,779	9,514
1-7021- 5-09000	Institutional Services Supervisor	CUSTODIAL - NIGHT	100%	12	C	Buzbee, Troy	19,077	9,953
1-7021- 5-13000	Institutional Services Assistant	CUSTODIAL - NIGHT			c	Shift Differential	6,486	1,240
1-7021- 5-13000	Institutional Services Assistant	CUSTODIAL - NIGHT			X	Extra Help	5,000	428
1-7021-5-16000 Total	CUSTODIAL - NIGHT						130,263	69,221
1-6900-5-99000 Contingency								
TOTAL EDUCATIONAL & GENERAL							\$ 6,406,373	\$ 2,131,411

SOUTH ARKANSAS COMMUNITY COLLEGE
SALARIES AND BENEFITS
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Account Number AUXILIARY	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
CONFERENCE CENTER - Events								
2-3700- 5-09000	Skilled Trades Helper	CONFERENCE CENTER EVENTS	75%	12	C	Willis, Daniel	16,061	7,804
2-3700- 5-09000	Administrative Specialist I	CONFERENCE CENTER EVENTS	75%	12	C	Morgan, Gay	14,568	9,252
2-3700- 5-09001	Administrative Specialist I	CONFERENCE CENTER EVENTS	75%	13	C	Morgan, Gay	600	111
2-3700- 5-13000	Extra Help	CONFERENCE CENTER EVENTS			x	Extra Help	2,500	214
2-3700-5-16000 Total	CONFERENCE CENTER						33,729	17,381
CONFERENCE CENTER - ADMINISTRATION								
2-3704- 5-10000	Manager/Director of Marketing	CONFERENCE CENTER - ADM	100%	12	P	Bagwell, Barry	51,510	18,096
2-3704-5-16000							51,510	18,096
CONFERENCE CENTER - SUPPORT								
2-3705- 5-09000	Skilled Trades Helper	CONFERENCE CENTER - SUPPORT	25%	12	C	Willis, Daniel	5,354	2,629
2-3705- 5-09000	Institutional Services Assistant	CONFERENCE CENTER - SUPPORT	58%	12	C	Moore, Travis	9,732	5,934
							15,086	8,563
CONFERENCE CENTER - TECHNOLOGY								
2-7026- 5-13000	Extra Help	CONFERENCE CENTER			x	Extra Help	2,500	214
2-7026- Total	CONFERENCE CENTER						2,500	214
CONFERENCE CENTER - SECURITY								
2-7005- 5-13000	Extra Help	CONFERENCE CENTER			x	Extra Help	5,000	428
2-7005- Total	CONFERENCE CENTER						5,000	428
BOOKSTORE								
2-5070- 5-09000	Fiscal Support Specialist	BOOKSTORE	50%	12	C	Dawson, Dakota	12,761	6,151
2-5070- 5-10000	College Store Manager	BOOKSTORE	100%	12	P	Rathbun, Linda	37,370	15,481
2-5070- 5-09000	Fiscal Support Technician	BOOKSTORE	100%	12	C	Rettig, Jason	20,788	11,664
2-5070- 5-10000	Manager Budget/Purchasing/Payables	BOOKSTORE	15%	12	P	Southall, Ann	7,439	2,721
2-5070- 5-10000	Career Service	BOOKSTORE	15%	12	P	Southall, Ann	105	24
2-5070- 5-13000	Bookstore Clerk/Security	BOOKSTORE			x	Extra Help	0	0
2-5070- Total	BOOKSTORE						78,462	36,040
TOTAL AUXILIARY							186,287	80,723
TOTAL CURRENT UNRESTRICTED							\$ 6,592,660	\$ 2,212,134

TOTAL AUXILIARY

TOTAL CURRENT UNRESTRICTED

CURRENT RESTRICTED

APPRENTICESHIP ELECTRICAL								
4-1351- 5-10000	Dean, Continuing Education	Appre Elect	5%	12	P	McConathy, Jamie	\$ 3,000	\$ 1,033
4-1351- 5-10000	WF TRAINING Coordinator	Appre Elect	17%	12	P	Whitehead, Sherri	5,645	1,637
4-1351- 5-10000	Career Service	Appre Elect	17%	12	P	Whitehead, Sherri	104	9
4-1351- 5-11200	Non-Credit Instructor	Appre Elect	100%		F	Part-Time	8,918	746
4-1351- Total							17,667	3,424

SOUTH ARKANSAS COMMUNITY COLLEGE
SALARIES AND BENEFITS
JULY 1, 2015 - JUNE 30, 2016

Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
APPRENTICESHIP PLUMBING								
4-1366- 5-13000	Extra Help	Appre Plumbing	100%	12	X	Extra Help	\$ 8,000	\$ 676
4-1351- Total							8,000	676
SECONDARY CAREER CENTER								
4-1398- 5-10000	Dean Career & Technical Education	2ND CAREER CENT.	80%	12	P	Winiacki, Ray	57,600	19,423
4-1398- 5-10000	Career Service	2ND CAREER CENT.	80%	12	P	Winiacki, Ray	600	135
4-1398- 5-09000	Administrative Specialist I	2ND CAREER CENT.	80%	12	P	Dorell, Jessica	15,234	8,573
4-1398- 5-11000	Instructor-Cosmetology	2ND CAREER CENT.	48%	9	F	Rogers, Shannon	17,276	6,331
4-1398- 5-11000	Instructor-Cosmetology	2ND CAREER CENT.	48%	9	F	DeLoach, Quince	15,948	6,720
4-1398- 5-11000	Instructor - Health Occupations	2ND CAREER CENT.	100%	9	F	Land, Beverly	43,071	16,174
4-1398- 5-11000	Instructor-Health Occupations	2ND CAREER CENT.	100%	9	F	Wilson, Casey	39,720	16,911
4-1398- 5-11000	Instructor-Welding	2ND CAREER CENT.	52%	9	F	Forrest, Shannon	19,285	7,778
4-1398- 5-11000	Instructor-Welding	2ND CAREER CENT.	52%	9	F	Dubose, Jeffery	19,706	7,040
4-1398- 5-11000	Instructor-Automotive	2ND CAREER CENT.	47%	9	F	Tridwell, Karsten	22,169	8,074
4-1398- 5-11000	Instructor-Automotive	2ND CAREER CENT.	47%	9	F	Manis, Doyle	23,235	8,317
4-1398- 5-11000	Instructor-Criminal Justice	2ND CAREER CENT.	80%	9	F	Moody, Shakeria	34,394	12,650
4-1398- 5-11000	Instructor-Computer Technology	2ND CAREER CENT.	100%	9	F	vacant	35,685	8,278
4-1398- 5-11200	Part-time Instructor	2ND CAREER CENT.	100%	9	F	Part-Time Faculty	2,000	6,493
4-1398- Total	SECONDARY CAREER CENTER						345,924	132,898
ADULT EDUCATION								
4-1440- 5-09023	Administrative Specialist II	ADED - GAE	50%	12	C	Briggs, Sherry	11,243	5,774
4-1440- 5-11021	Instructor	ADED - GAE	24%	10	F	Tibbs, Sandra	10,031	3,934
4-1440- Total	ADULT ED						21,273	9,709
ADULT EDUCATION								
4-1441- 5-09023	Administrative Specialist II	ADED - GAE	50.0%	12	C	Briggs, Sherry	11,243	5,774
4-1441- 5-10013	Director	ADED - GAE	82.0%	12	P	Wood, Lena	43,481	15,238
4-1441- 5-11021	Instructor	ADED - GAE	10.0%	12	P	Wood, Lena	5,903	1,899
4-1441- 5-11021	Instructor	ADED - GAE	100%	10	F	Phillips, Ralph	38,000	15,019
4-1441- 5-11021	Instructor	ADED - ABE	100%	10	F	Short, Connie	44,415	16,996
4-1441- 5-09023	Administrative Specialist I	ADED - ABE	50%	12	C	Toland, Donna	9,713	5,037
4-1441- 5-11022	Instructor	ADED - ABE			F	Part-Time	17,154	3,778
4-1441- Total	ADULT ED - GAE						169,307	63,740
4-1444- 5-10013	Director	ADED - E&T	8.0%	12	P	Wood, Lena	4,242	1,169
4-1444- 5-11021	Counselor	ADED - E&T	100%	12	P	Sturdivant, Amy	40,400	12,333
4-1444- 5-11021	Career Service	ADED - E&T	100%	12	P	Wood, Lena	700	102
4-1444- 5-09023	Administrative Specialist I	ADED - E&T	50%	12	C	Toland, Donna	9,713	5,037
4-1444- Total	ADULT ED - E&T - DHS						55,055	18,642
4-1445- 5-11021	Instructor	ADED - D&E	76%	10	F	Tibbs, Sandra	31,763	12,321
4-1445- 5-11022	Instructor	ADED - D&E			F	Part-Time	10,142	3,818
4-1445- Total	ADULT ED - DIR & EQUITABLE						41,905	16,139
4-1448- 5-11022	Instructor	ADULT ED - CORR INSTIT			F	Part-Time	5,760	1,299
4-1448- Total	ADULT ED - CORR INSTIT						5,760	1,299
PERFORMANCE & MEDIA ARTS								
4-1471-5-11000	Instructor	PERFORMANCE & MEDIA ARTS	100%	9	F	Powell, Larry	40,000	15,570
4-1471- Total							40,000	15,570

SOUTH ARKANSAS COMMUNITY COLLEGE
SALARIES AND BENEFITS
JULY 1, 2015 - JUNE 30, 2016

Account Number	Title	Department	%	Mo.	Class	Name	FY16 Salaries	Total Fringes
CARL PERKINS - ADVISOR								
4-5120- 5-10000	Advisor	ADVISING/PERKINS	50%	12	P	Osborne, Grace	18,000	7,313
4-5120- 5-10000	Advisor	ADVISING/PERKINS	90%	12	P	Hicks, Alice	32,400	11,813
4-5120- Total	CARL PERKINS ADVISOR						50,400	19,127
CAREER PATHWAYS								
4-5135- 5-10000	Project Coordinator	CAREER PATHWAYS	96%	12	P	McKinnon, Tammi	53,300	17,558
4-5135- 5-10000	Career Service	CAREER PATHWAYS	100%	12	P	McKinnon, Tammi	800	180
4-5135- 5-10000	Counselor/Advisor	CAREER PATHWAYS	100%	12	P	Reaves, Kathy	38,643	14,574
4-5135- Total	CAREER PATHWAYS						92,743	32,313
UPWARD BOUND (TRIO)								
4-5141- 5-10000	Director	UPWARD BOUND (TRIO)	17%	12	P	Howell, Barbara	8,248	2,943
4-5141- 5-10001	Career Service	UPWARD BOUND (TRIO)	100%	12	P	Howell, Barbara	900	203
4-5141- 5-10000	Director	UPWARD BOUND (TRIO)	83%	12	P	Howell, Barbara	41,242	14,460
4-5141- 5-10000	Coordinator	UPWARD BOUND (TRIO)	17%	12	P	Williams, Roy	7,300	2,983
4-5141- 5-10000	Coordinator	UPWARD BOUND (TRIO)	83%	12	P	Williams, Roy	36,501	14,658
4-5141- 5-10000	Student Success Coach	UPWARD BOUND (TRIO)	17%	12	P	Dunn, Martha	5,494	2,318
4-5141- 5-10000	Student Success Coach	UPWARD BOUND (TRIO)	17%	12	P	Dunn, Martha	27,472	11,406
4-5141- 5-11200	Part-Time Instructor	UPWARD BOUND (TRIO)	83%	12	F	Part-Time Faculty	28,323	6,196
4-5141- 5-13000	Tutors	UPWARD BOUND (TRIO)			x	Tutors	6,900	591
4-5139- Total	UPWARD BOUND						162,380	55,757
CAREER COACHES								
4-5151- 5-10000	Coordinator	CAREER COACHES	100%	12	P	Vanderswaim, Emily	36,360	13,191
4-5151- 5-10000	Coordinator	CAREER COACHES	100%	12	P	Vacant	39,657	16,896
4-5151- Total	CAREER COACHES						76,017	30,087
SHARE FUND GRANT								
4-5315- 5-10000	Director	SHARE FUND GRANT	100%	12	P	VACANT	35,232	6,680
4-5311- Total							35,232	6,680
PACE								
4-5180- 5-10000	Coordinator/Advisement Lead	PACE	100%	12	P	Harrell, Catherine	17,170	3,425
4-5180- Total							17,170	18,930
SWACCC-TACCCT GRANT								
4-5280- 5-10000	Project Manager	SWACCC-TACCCT GRANT	100%	12	P	Lephiew, Linda	60,600	17,743
4-5280- 5-10000	Finance Specialist	SWACCC-TACCCT GRANT	100%	12	P	Vaughn, Kim	40,400	13,949
4-5280- 5-10000	Career Service	SWACCC-TACCCT GRANT	100%	12	P	Vaughn, Kim	700	131
4-5280- 5-10000	Accountability & Communication Specialist	SWACCC-TACCCT GRANT	100%	12	P	Little, Elizabeth	45,450	14,898
4-5280- 5-09000	Administrative Specialist III	SWACCC-TACCCT GRANT	100%	12	C	Larkin, Daniel	25,268	11,108
							172,418	57,829
4-1280- 5-10000								
4-1280- 5-10000	Program Coordinator	SWACCC-TACCCT GRANT	100%	12	P	Lopez, Angela	45,450	14,898
4-1280- 5-10000	Advisor/ Recruitor	SWACCC-TACCCT GRANT	100%	12	C	vacant	35,000	12,935
4-1280- 5-13000	Extra Help	SWACCC-TACCCT GRANT	100%	12	P	VACANT	8,349	747
4-1280- 5-11000	Instructor - Electrical	SWACCC-TACCCT GRANT	100%	9	F	VACANT	40,000	13,874
4-1280- 5-11000	Instructor - Mechatronics	SWACCC-TACCCT GRANT	100%	9	F	Young, James	47,918	15,361
4-1280- 5-11000	Instructor - Process Technology	SWACCC-TACCCT GRANT	100%	9	F	VACANT	40,000	13,874
4-1280- 5-11000	Instructor - Welding	SWACCC-TACCCT GRANT	100%	9	F	VACANT	47,000	15,189
4-1280- 5-11000	Ajuncts/ Overloads	SWACCC-TACCCT GRANT	100%	9	F	VACANT	24,000	1,900

