

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2022

FOR THE FISCAL YEAR ENDING JUNE 30, 2022

BUDGET

TABLE OF CONTENTS

Summary of Actual Revenues for Fiscal Years Ending June 30, 2020 and Budgeted Revenues for Fiscal Years Ending June 30, 2021 and June 30, 2022 Educational and General Fund	Exhibit A
Summary of Actual Revenues for Fiscal Years Ending June 30, 2020 and Budgeted Revenues for Fiscal Years Ending June 30, 2021 and June 30, 2022 Auxiliary Fund	Exhibit B
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2020 and Budgeted Expenditures for Fiscal Years Ending June 30, 2021 and June 30, 2022 Educational and General Fund	Exhibit A-1
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2020 and Budgeted Expenditures for Fiscal Years Ending June 30, 2021 and June 30, 2022 Auxiliary Fund	Exhibit B-1
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2022 Educational and General Fund	Exhibit A-2
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2022 Auxiliary Fund	Exhibit B-2

Department Summaries (by page number)

General Education – Helena	1
Concurrent Enrollment - Helena	2
Science – Helena	3
Math – Helena	4
Social Science – Helena	5
English – Helena	6
Physical Education – Helena	7
Early Childhood - Helena	8
Behavioral Health – Helena	9
Music – Helena	10
Dance – Helena	11
Salary Contingency – Helena	12
Nursing – Helena	13
CNA-Helena	14
Medical Lab Tech – Helena	15
Computer Information - Helena	16
Office Technology - Helena	17
Business Management - Helena	18
Cosmetology – Helena	19
Developmental Education – Helena	20
PALS Lab – Helena	21
Maintenance Mechanics - Helena	22
Construction Trades – Helena	23
Drafting – Helena	24
Welding – Helena	25
Instrumentation – Helena	26
Electronics – Helena	27
Network Technology - Helena	28

Graphic Communications - Helena	29
Ag Technology-Helena	30
Industrial Technology - Helena	31
Criminal Justice – Helena	32
Community Service Instruction - Helena	33
Science – DeWitt	34
Math – DeWitt	35
Social Science - DeWitt	36
English – DeWitt	37
Physical Education-DeWitt	38
Early Childhood - DeWitt	39
Salary Contingency - DeWitt	40
Nursing – DeWitt	41
CNA – DeWitt	42
EMT – DeWitt	43
Computer Information - DeWitt	44
Office Technology - DeWitt	45
Business Management – DeWitt	46
Developmental Education - DeWitt	47
Welding – DeWitt	48
Network Technology - DeWitt	49
Graphic Communications - DeWitt	50
Agricultural Technology - DeWitt	51
Industrial Technology - DeWitt	52
Science – Stuttgart	53
Math – Stuttgart	54
Social Science - Stuttgart	55
English – Stuttgart	56
Physical Education - Stuttgart	57
Early Childhood - Stuttgart	58
Behavioral Health-Stuttgart	59

Salary Contingency - Stuttgart	60
Nursing – Stuttgart	61
EMT – Stuttgart	62
Computer Information - Stuttgart	63
Office Technology - Stuttgart	64
Business Management - Stuttgart	65
Developmental Education - Stuttgart	66
Welding – Stuttgart	67
Network Technology - Stuttgart	68
Graphic Communications - Stuttgart	69
Ag Technology - Stuttgart	70
Industrial Technology - Stuttgart	71
Secondary Training Center - Stuttgart	72
Commercial Truck Driving	73
Community Education - Helena	74
Industry Training - Helena	75
Fine Arts Center – Helena	76
Pillow-Thompson House - Helena	77
Children's Workshop - Helena	78
Facility Rental - Helena	79
Contingency – Public Service	80
Community Service - DeWitt	81
Industry Training - DeWitt	82
Community Education - Stuttgart	83
Industry Training - Stuttgart	84
Grand Prairie Center - Stuttgart	85
Library – Helena	86
Audio-Visual - Helena	87
Distance Learning - Helena	88
Staff Development - Helena	89

Network Services - Helena	90
Community Ed Director - Helena	91
U of A eVersity	92
Vice Chancellor for Instruction - Helena	93
Dean of Allied Health - Helena	94
Chair of Arts & Sciences - Helena	95
Dean of Business/Technology - Helena	96
Dean of Adult Education - Helena	97
Student Orientation	98
Contingency – Student Support Services	99
Library – DeWitt	100
Distance Learning - DeWitt	101
Learning Center - DeWitt	102
Staff Development - DeWitt	103
Network Services - DeWitt	104
Student Success - DeWitt	105
Library – Stuttgart	106
Distance Learning - Stuttgart	107
Staff Development - Stuttgart	108
Network Services - Stuttgart	109
Dean of Applied Technology - Stuttgart	110
Chair of Arts & Sciences - Stuttgart	111
Admissions – Helena	112
Advisement - Helena	113
Student Success & Assessment - Helena	114
High School Relations - Helena	115
Graduation	116
Placement – Helena	117
Financial Aid - Helena	118
Enrollment Management	119
Student Activities	120

Career Coach	121
Contingency – Academic Support	122
Admissions - DeWitt	123
Advisement - DeWitt	124
High School Relations - DeWitt	125
Financial Aid - DeWitt	126
Admissions - Stuttgart	127
Advisement - Stuttgart	128
High School Relations - Stuttgart	129
Financial Aid - Stuttgart	130
Chancellor's Office - Helena	131
Chancellor’s Discretionary – Helena	132
Financial Services - Helena	133
Vice Chancellor for Finance and Administration - Helena	134
Institutional Research - Helena	135
Grants Development- Helena	136
Postal Services - Helena	137
Telecommunications - Helena	138
Computer Services - Helena	139
Printing Services - Helena	140
Copy Services - Helena	141
Marketing/Public Relations - Helena	142
Human Resources - Helena	143
Transportation Services - Helena	144
Security - Helena	145
General Institutional Support - Helena	146
Institutional Memberships - Helena	147
Publications - Helena	148
Employee Lounge	149
Contingency – Institutional Support	150
Financial Services - DeWitt	151

Campus Vice Chancellor - DeWitt	152
Postal Services - DeWitt	153
Telecommunications - DeWitt	154
Copy Services - DeWitt	155
Marketing/Public Relations - DeWitt	156
Transportation Services - DeWitt	157
Security – DeWitt	158
General Institutional Support - DeWitt	159
Financial Services - Stuttgart	160
Vice Chancellor - Stuttgart	161
Postal Services - Stuttgart	162
Telecommunications - Stuttgart	163
Copy Services - Stuttgart	164
Marketing/Public Relations - Stuttgart	165
Transportation Services - Stuttgart	166
Security – Stuttgart	167
General Institutional Support - Stuttgart	168
Building Maintenance - Helena	169
Custodial Services - Helena	170
Grounds Maintenance - Helena	171
Central Stores - Helena	172
Contingency – Plant Operations	173
Utilities - Helena	174
Property Insurance - Helena	175
Building Maintenance - DeWitt	176
Custodial Services - DeWitt	177
Grounds Maintenance - DeWitt	178
Utilities - DeWitt	179
Property Insurance - DeWitt	180
Building Maintenance - Stuttgart	181
Custodial Services - Stuttgart	182

Grounds Maintenance - Stuttgart	183
Utilities - Stuttgart	184
Property Insurance - Stuttgart	185
Scholarships - Helena	186
Scholarships - DeWitt	187
Scholarships - Stuttgart	188
Scholarships – Secondary Center	189

Department Summaries (by Department)

Admissions - DeWitt	123
Admissions - Helena	112
Admissions - Stuttgart	127
Advisement - DeWitt	124
Advisement - Helena	113
Advisement - Stuttgart	128
Agri Technology - DeWitt	51
Agri Technology-Helena	30
Agri Technology - Stuttgart	70
Audio-Visual - Helena	87
Behavioral Health – Helena	9
Behavioral Health-Stuttgart	59
Building Maintenance - DeWitt	176
Building Maintenance - Helena	169
Building Maintenance - Stuttgart	181
Business Management - Helena	18
Business Management – DeWitt	46
Business Management - Stuttgart	65
Campus Vice Chancellor - DeWitt	152
Career Coach	121
Central Stores - Helena	172
Chair of Arts & Sciences - Helena	95
Chair of Arts & Sciences - Stuttgart	111
Chancellor’s Discretionary – Helena	132
Chancellor's Office - Helena	131
Children's Workshop - Helena	78
CNA - DeWitt	42
CNA-Helena	14
Commercial Truck Driving	73

Community Ed Director - Helena	91
Community Education - Stuttgart	83
Community Service - DeWitt	81
Community Service Instruction - Helena	33
Community Services Non Credit - Helena	74
Computer Information - DeWitt	44
Computer Information - Helena	16
Computer Information - Stuttgart	63
Computer Services - Helena	139
Concurrent Enrollment - Helena	2
Construction Trades – Helena	23
Contingency - DeWitt	40
Contingency – Academic Support	122
Contingency - Helena	12
Contingency – Institutional Support	150
Contingency – Plant Operations	173
Contingency – Public Service	80
Contingency - Stuttgart	60
Contingency – Student Support Services	99
Copy Services - DeWitt	155
Copy Services - Helena	141
Copy Services - Stuttgart	164
Cosmetology – Helena	19
Criminal Justice – Helena	32
Custodial Services - DeWitt	177
Custodial Services - Helena	170
Custodial Services - Stuttgart	182
Dance – Helena	11
Dean of Adult Education - Helena	97
Dean of Allied Health - Helena	94
Dean of Applied Technology - Stuttgart	110

Dean of Business/Technology - Helena	96
Developmental Education - DeWitt	46
Developmental Education – Helena	20
Developmental Education - Stuttgart	66
Distance Learning - DeWitt	101
Distance Learning - Helena	88
Distance Learning - Stuttgart	107
Drafting – Helena	24
Early Childhood Education - DeWitt	39
Early Childhood Education - Helena	8
Early Childhood Education - Stuttgart	58
Electronics – Helena	27
Employee Lounge	149
EMT - DeWitt	43
EMT – Stuttgart	62
English - DeWitt	37
English – Helena	6
English - Stuttgart	57
Enrollment Management	119
Facility Rental - Helena	79
Financial Aid - DeWitt	126
Financial Aid - Helena	118
Financial Aid - Stuttgart	130
Financial Services - DeWitt	151
Financial Services - Helena	133
Financial Services - Stuttgart	160
Fine Arts Center – Helena	76
General Education – Helena	1
General Institutional Support - DeWitt	159
General Institutional Support - Helena	146
General Institutional Support - Stuttgart	168

Graduation	116
Grand Prairie Center - Stuttgart	85
Grants Development- Helena	136
Graphic Communications - DeWitt	50
Graphic Communications - Helena	29
Graphic Communications - Stuttgart	69
Grounds Maintenance - DeWitt	178
Grounds Maintenance - Helena	171
Grounds Maintenance - Stuttgart	183
High School Relations - DeWitt	125
High School Relations - Helena	115
High School Relations - Stuttgart	129
Human Resources - Helena	143
Industrial Technology - DeWitt	52
Industrial Technology - Helena	31
Industrial Technology - Stuttgart	71
Industry Training - DeWitt	82
Industry Training - Helena	75
Industry Training - Stuttgart	84
Institutional Memberships - Helena	147
Institutional Research - Helena	135
Instrumentation – Helena	26
Learning Center - DeWitt	102
Library - DeWitt	100
Library - Helena	86
Library - Stuttgart	106
Maintenance Mechanics - Helena	22
Math - DeWitt	35
Math – Helena	4
Math - Stuttgart	54
Medical Lab Tech - Helena	15

Marketing/Public Relations - DeWitt	156
Marketing/Public Relations - Helena	142
Marketing/Public Relations - Stuttgart	165
Music – Helena	10
Network Services - DeWitt	104
Network Services - Helena	90
Network Services - Stuttgart	109
Network Technology - DeWitt	49
Network Technology - Helena	28
Network Technology - Stuttgart	68
Nursing - DeWitt	41
Nursing – Helena	13
Nursing - Stuttgart	61
Office Technology - DeWitt	45
Office Technology - Helena	17
Office Technology - Stuttgart	64
PALS Lab – Helena	21
Physical Education – DeWitt	38
Physical Education – Helena	7
Physical Education - Stuttgart	57
Pillow-Thompson House - Helena	77
Placement - Helena	117
Postal Services - DeWitt	153
Postal Services - Helena	137
Postal Services - Stuttgart	162
Printing Services – Helena	140
Property Insurance - DeWitt	180
Property Insurance - Helena	175
Property Insurance - Stuttgart	185
Publications - Helena	148
Scholarships - DeWitt	187

Scholarships - Helena	186
Scholarships – Secondary Center	189
Scholarships - Stuttgart	188
Science - DeWitt	34
Science – Helena	3
Science - Stuttgart	53
Secondary Training Center - Stuttgart	72
Security – DeWitt	158
Security – Helena	145
Security - Stuttgart	167
Social Science - DeWitt	36
Social Science – Helena	5
Social Science - Stuttgart	55
Student Activities	120
Staff Development - DeWitt	103
Staff Development - Helena	89
Staff Development - Stuttgart	108
Student Orientation	98
Student Success - DeWitt	105
Student Success & Assessment - Helena	114
Telecommunications - DeWitt	154
Telecommunications - Helena	138
Telecommunications - Stuttgart	163
Transportation Services - DeWitt	157
Transportation Services - Helena	144
Transportation Services - Stuttgart	166
U of A eVersity	92
Utilities - DeWitt	179
Utilities - Helena	174
Utilities - Stuttgart	184
Vice Chancellor - Stuttgart	161

Vice Chancellor for Finance and Administration - Helena	134
Vice Chancellor for Instruction - Helena	93
Welding - DeWitt	49
Welding – Helena	25
Welding - Stuttgart	67

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2020
and Budgeted Revenues
for Fiscal Years Ending June 30, 2021 and June 30, 2022

EDUCATIONAL & GENERAL FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 Revised Budget	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	3,012,674	18.03%	2,780,080	17.62%	2,780,000	16.94%
State Appropriations						
Category A	8,972,457	53.71%	7,640,389	48.42%	8,539,259	52.04%
Category B	0	0.00%	449,435	2.85%	449,435	2.74%
Category C	0	0.00%	449,435	2.85%	291,872	1.78%
COVID 19 Rainy Day	0	0.00%	90,631	0.57%	0	0.00%
Restricted Reserve	86,828	0.52%	0	0.00%	0	0.00%
Educational Excellence	849,748	5.09%	866,746	5.49%	883,100	5.38%
Workforce	529,856	3.17%	514,981	3.26%	529,856	3.23%
Total State Appropriations	10,438,889	62.48%	10,011,617	63.45%	10,693,522	65.17%
Local Tax Revenue	2,191,549	13.12%	1,778,750	11.27%	1,875,000	11.43%
Other Sources	1,063,514	6.37%	1,033,715	6.55%	986,225	6.01%
Prior Year Balance	0	0.00%	175,000	1.11%	75,000	0.46%
Transfers In	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	16,706,626	100.00%	15,779,162	100.00%	16,409,747	100.00%

**Phillips Community College of the University of Arkansas
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2020
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2021 and June 30, 2022**

AUXILIARY FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 Revised Budget	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	35,500	20.12%	40,000	25.48%	40,000	39.84%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities**	0	0.00%	0	0.00%	0	0.00%
Other Auxiliary Units***	140,916	79.88%	117,000	74.52%	60,400	60.16%
Total Auxiliary	176,416	100.00%	157,000	100.00%	100,400	100.00%

** Previously funded through net transfers to/from E&G

*** Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2021 and June 30, 2022**

EDUCATIONAL & GENERAL FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 Revised Budget	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	5,164,981	31.63%	5,480,389	34.73%	5,620,409	34.25%
Public Service	490,768	3.01%	544,194	3.45%	608,210	3.71%
Academic Support	2,058,309	12.60%	1,984,606	12.58%	2,181,029	13.29%
Student Services	1,173,078	7.18%	1,253,409	7.94%	1,267,289	7.72%
Institutional Support	2,592,010	15.87%	2,450,623	15.53%	2,513,215	15.32%
Physical Plant	1,757,089	10.76%	1,851,085	11.73%	1,913,839	11.66%
Scholarships & Awards	775,700	4.75%	700,000	4.44%	700,000	4.27%
Mandatory Transfers for Debt Retirement	719,707	4.41%	683,856	4.33%	680,756	4.15%
E & G Non-Mandatory Transfers	1,600,000	9.80%	831,000	5.27%	925,000	5.64%
Contingency	0	0.00%	-	0.00%	0	0.00%
Total Educational and General	16,331,642	100.00%	15,779,162	100.00%	16,409,747	100.00%

**Phillips Community College of the University of Arkansas
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2021 and June 30, 2022**

AUXILIARY FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 Revised Budget	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	0	0.00%	40,000	25.48%	40,000	39.84%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities	0	0.00%	0	0.00%	0	0.00%
Other Auxiliary Units	26,042	100.00%	117,000	74.52%	60,400	60.16%
Total Auxiliary	26,042	100.00%	157,000	100.00%	100,400	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2022**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,391,045	1,183,137	1,046,227					5,620,409
Public Service	406,600	142,310	59,300					608,210
Academic Support	892,113	312,241	976,675					2,181,029
Student Services	858,954	300,635	107,700					1,267,289
Institutional Support	1,437,857	524,973	550,385					2,513,215
Physical Plant	689,397	241,292	983,150					1,913,839
Scholarships & Awards					700,000			700,000
Mandatory Transfers - Debt Retirement				680,756				680,756
E & G Non-Mandatory Transfers							925,000	925,000
Total Educational and General	7,675,966	2,704,588	3,723,437	680,756	700,000	-	925,000	16,409,747

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2022**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore						40,000	40,000
Other Auxiliary Units	5,000	1,750	53,650				60,400
Total Auxiliary	5,000	1,750	53,650	-	-	40,000	100,400

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11001			3,150	3,150
						<u>3,150</u>	<u>3,150</u>

SALARIES	3,150
FRINGE BENEFITS	1,103
MAINTENANCE & OPERATIONS	104,000
TOTAL	<u><u>108,253</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u>70,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11010 Science -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	48,707	48,707
002	C Maloney	Instructor - Science	10-10-00-11010-51105	100%	Faculty	45,815	45,815
003	V Henderson	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	29,717	29,717
004	L. Scaife	Instructor - Science	10-10-00-11010-51105	100%	Faculty	45,289	45,289
	Overloads/Adjuncts		10-10-00-11010			9,800	9,800
						<u>179,328</u>	<u>179,328</u>

SALARIES	179,328
FRINGE BENEFITS	62,765
MAINTENANCE & OPERATIONS	4,800
TOTAL	<u><u>246,893</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11011 Math -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor-Math	10-10-00-11011-51105	100%	Faculty	45,789	45,789
002	B Zimmerman	Instructor-Math	10-10-00-11011-51105	100%	Faculty	57,721	57,721
	Overloads/Adjuncts		10-10-00-11011			24,000	24,000
						<u>127,510</u>	<u>127,510</u>

SALARIES	127,510
FRINGE BENEFITS	44,629
MAINTENANCE & OPERATIONS	15,300
TOTAL	<u><u>187,439</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11020 Social Science-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	43,634	43,634
002	C Fullilove	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	45,142	45,142
	Overloads/Adjuncts		10-10-00-11020			19,600	19,600
						<u>108,376</u>	<u>108,376</u>

SALARIES	108,376
FRINGE BENEFITS	37,932
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>147,108</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11021 English-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Berry	Instructor - English	10-10-00-11021-51105	100%	Faculty	38,421	38,421
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	23,338	23,338
003	J Thompson	Instructor - English	10-10-00-11021-51105	100%	Faculty	36,748	36,748
004	M Sellers	Learning Lab Coordinator	10-10-00-11021-51102	100%	NonClass	35,853	35,853
	Overloads/Adjuncts		10-10-00-11021			38,500	38,500
						<u>172,860</u>	<u>172,860</u>

SALARIES	172,860
FRINGE BENEFITS	60,501
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>234,561</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11022 Physical Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Ballard	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	31,215	31,215
	Overloads/Adjuncts		10-10-00-11022			13,800	13,800
	Temporary Part Time		10-10-00-11022			0	0
						<u>45,015</u>	<u>45,015</u>

SALARIES	45,015
FRINGE BENEFITS	15,755
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>62,270</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11030 Early Childhood-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	58,946	58,946
	Overloads/Adjuncts		10-10-00-11030			9,600	9,600
						<u>68,546</u>	<u>68,546</u>

SALARIES	68,546
FRINGE BENEFITS	23,991
MAINTENANCE & OPERATIONS	2,900
TOTAL	<u><u>95,437</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11031 Behavioral Health-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11031			3,300	3,300
						<u>3,300</u>	<u>3,300</u>

SALARIES	3,300
FRINGE BENEFITS	1,155
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>5,105</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11040 Music-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	50,697	50,697
002	T Pryor	Instructor - Fine Arts	10-10-00-11040-51105	100%	Faculty	48,920	48,920
	Overloads/Adjuncts		10-10-00-11040			1,050	1,050
						<u>100,667</u>	<u>100,667</u>

SALARIES	100,667
FRINGE BENEFITS	35,233
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>137,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11041 Dance-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11041			9,450	9,450
	Temporary Part Time		10-10-00-11041			6,000	6,000
						<u>15,450</u>	<u>15,450</u>

SALARIES	15,450
FRINGE BENEFITS	5,408
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u><u>22,558</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-11049 Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
							0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	560,852
TOTAL	<u>560,852</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-12050 Nursing-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	57,524	57,524
002	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	54,311	54,311
003	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	29,588	29,588
004	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	54,801	54,801
005	B McGee	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	54,254	54,254
006	S Irby	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	51,951	51,951
007	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,822	53,822
008	R Williams	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,819	45,819
	Overloads/Adjuncts		10-10-00-12050			10,150	10,150
						<u>412,220</u>	<u>412,220</u>

SALARIES	412,220
FRINGE BENEFITS	144,277
MAINTENANCE & OPERATIONS	57,200
TOTAL	<u><u>613,697</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,275
TOTAL	<u><u>1,275</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-12060 Medical Lab Tech-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Pittman	Director - Medical Lab Tech	10-10-00-12060-51102	100%	Non-Class	62,563	62,563
002	C Garner	Instructor	10-10-00-12060-51105	100%	Faculty	37,659	37,659
	Overloads/Adjuncts		10-10-00-12060			2,600	2,600
						<u>102,822</u>	<u>102,822</u>

SALARIES	102,822
FRINGE BENEFITS	35,988
MAINTENANCE & OPERATIONS	27,500
TOTAL	<u><u>166,310</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-13101 Computer Information-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	32,547	32,547
002	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	62,476	62,476
	Overloads/Adjuncts		10-10-00-13101			12,600	12,600
						<u>107,623</u>	<u>107,623</u>

SALARIES	107,623
FRINGE BENEFITS	37,668
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>148,291</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-13102 Office Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	39,915	39,915
	Overloads/Adjuncts		10-10-00-13102			9,100	9,100
						<u>49,015</u>	<u>49,015</u>

SALARIES	49,015
FRINGE BENEFITS	17,155
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>67,170</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-13103 Business Management-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-13103			12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	4,200
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>16,450</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-13120 Cosmetology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	38,312	38,312
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	44,077	44,077
						<u>82,389</u>	<u>82,389</u>

SALARIES	82,389
FRINGE BENEFITS	28,836
MAINTENANCE & OPERATIONS	17,250
TOTAL	<u><u>128,475</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-14150 Developmental Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	35,974	35,974
	Overloads/Adjuncts		10-10-00-14150			10,500	10,500
						<u>46,474</u>	<u>46,474</u>

SALARIES	46,474
FRINGE BENEFITS	16,266
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>64,740</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-14151 PALS-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15160 Maint Mechanics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15161 Construction Trades

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>2,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15162 Drafting-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15163 Welding-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15163			1,750	1,750
						<u>1,750</u>	<u>1,750</u>

SALARIES	1,750
FRINGE BENEFITS	613
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>7,363</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15165 Instrumentation-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15166 Electronics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>2,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15167 Network Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>3,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15168 Graphic Communications-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	59,907	59,907
	Overloads/Adjuncts		10-10-00-15168			1,820	1,820
						<u>61,727</u>	<u>61,727</u>

SALARIES	61,727
FRINGE BENEFITS	21,604
MAINTENANCE & OPERATIONS	1,600
TOTAL	<u><u>84,931</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15169 Agri Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	325
TOTAL	<u><u>325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15170 Industrial Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15170			5,670	5,670
						<u>5,670</u>	<u>5,670</u>

SALARIES	5,670
FRINGE BENEFITS	1,985
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u><u>9,055</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-15173 Criminal Justice-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-19900 Community Service Instruction-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-19900			8,400	8,400
						<u>8,400</u>	<u>8,400</u>

SALARIES	8,400
FRINGE BENEFITS	2,940
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>14,140</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-11010 Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-11011 Math -DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11011			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	1,470
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>6,170</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Owen	Instructor	10-20-00-11020-51105		Faculty	45,741	45,741
	Overloads/Adjuncts		10-20-00-11020			18,000	18,000
						<u>63,741</u>	<u>63,741</u>

SALARIES	63,741
FRINGE BENEFITS	22,309
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>86,150</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-11021 English-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	10-20-00-11021-51105	50%	Faculty	24,486	24,486
			10-30-00-11021-51105	50%	Faculty	24,486	
	Overloads/Adjuncts		10-20-00-11021			12,000	12,000
						<u>60,972</u>	<u>36,486</u>

SALARIES	36,486
FRINGE BENEFITS	12,770
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>49,506</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11022			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	1,348
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>5,498</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11030			2,450	2,450
						<u>2,450</u>	<u>2,450</u>

SALARIES	2,450
FRINGE BENEFITS	858
MAINTENANCE & OPERATIONS	850
TOTAL	<u><u>4,158</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-11049 Salary Contingency-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	56,363	56,363
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	51,302	51,302
003	L Webster	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,162	50,162
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	12,869	12,869
			10-20-00-50509-51101	50%	Class	12,868	
	Overloads/Adjuncts		10-20-00-12050			13,500	13,500
	Temporary Part Time		10-20-00-12050			0	-
						<u>197,064</u>	<u>184,196</u>

SALARIES	184,196
FRINGE BENEFITS	64,469
MAINTENANCE & OPERATIONS	9,800
TOTAL	<u><u>258,465</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-13101 Computer Informations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	45,708	45,708
	Overloads/Adjuncts		10-20-00-13101			6,800	6,800
						<u>52,508</u>	<u>52,508</u>

SALARIES	52,508
FRINGE BENEFITS	18,378
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>72,086</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-13102 Office Technology-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-13102			7,000	7,000
						<u>7,000</u>	<u>7,000</u>

SALARIES	7,000
FRINGE BENEFITS	2,450
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>9,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-13103 Business Management-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-14150			2,800	2,800
						<u>2,800</u>	<u>2,800</u>

SALARIES	2,800
FRINGE BENEFITS	980
MAINTENANCE & OPERATIONS	2,100
TOTAL	<u><u>5,880</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-15167			3,800	3,800
						<u>3,800</u>	<u>3,800</u>

SALARIES	3,800
FRINGE BENEFITS	1,330
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>5,880</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-15168 Graphic Communications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Branson	Instructor	10-20-00-15169-51103	100%	Faculty	54,109	54,109
	Overloads/Adjuncts		10-20-00-15169			4,200	4,200
						<u>58,309</u>	<u>58,309</u>

SALARIES	58,309
FRINGE BENEFITS	20,408
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>79,617</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-15170 Industrial Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	49,261	49,261
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	45,815	45,815
003	T Tubb	Instructor	10-30-00-11010-51105	100%	Faculty	45,838	45,838
	Overloads/Adjuncts		10-30-00-11010			10,000	10,000
						<u>150,914</u>	<u>150,914</u>

SALARIES	150,914
FRINGE BENEFITS	52,820
MAINTENANCE & OPERATIONS	5,250
TOTAL	<u><u>208,984</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-30-00-11011-51104	100%	Faculty	45,757	45,757
	Overloads/Adjuncts		10-30-00-11011			15,400	15,400
						<u>61,157</u>	<u>61,157</u>

SALARIES	61,157
FRINGE BENEFITS	21,405
MAINTENANCE & OPERATIONS	15,150
TOTAL	<u><u>97,712</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11020 Social Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	44,656	44,656
	Overloads/Adjuncts		10-30-00-11020			13,000	13,000
						<u>57,656</u>	<u>57,656</u>

SALARIES	57,656
FRINGE BENEFITS	20,180
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>78,136</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	50%	Faculty	24,486	24,486
			10-20-00-11021-51105	50%	Faculty	24,486	
002	H Lytle	Instructor-English	10-30-00-11021-51105	100%	Faculty	42,759	42,759
	Overloads/Adjuncts		10-30-00-11021			10,500	10,500
						<u>102,231</u>	<u>77,745</u>

SALARIES	77,745
FRINGE BENEFITS	27,211
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>105,256</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11022			2,700	2,700
						<u>2,700</u>	<u>2,700</u>

SALARIES	2,700
FRINGE BENEFITS	945
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>3,945</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51104	100%	Faculty	45,763	45,763
	Overloads/Adjuncts		10-30-00-11030			4,000	4,000
						<u>49,763</u>	<u>49,763</u>

SALARIES	49,763
FRINGE BENEFITS	17,417
MAINTENANCE & OPERATIONS	950
TOTAL	<u><u>68,130</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11031 Behavioral Health-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11031			1,000	1,000
						<u>1,000</u>	<u>1,000</u>

SALARIES	1,000
FRINGE BENEFITS	350
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-11049 Contingency - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-12050 Nursing - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-12050-51105	100%	Faculty	50,000	50,000
002	K Roberts	Instructor-Nursing	10-30-00-12050-51105	100%	Faculty	52,698	52,698
	Overloads/Adjuncts		10-30-00-12050			70	70
						<u>102,768</u>	<u>102,768</u>

SALARIES	102,768
FRINGE BENEFITS	35,969
MAINTENANCE & OPERATIONS	9,450
TOTAL	<u><u>148,187</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-12052 EMT - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-13101 Computer Information - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-13101			10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,500
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>15,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-13102			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,225
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,975</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-13103 Business Management-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McMinn	Instructor	10-30-00-14150-51105	100%	Faculty	42,002	42,002
	Overloads/Adjuncts		10-30-00-14150			8,190	8,190
						<u>50,192</u>	<u>50,192</u>

SALARIES	50,192
FRINGE BENEFITS	17,567
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>68,959</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15163-51103	100%	Faculty	46,434	46,434
						<u>46,434</u>	<u>46,434</u>

SALARIES	46,434
FRINGE BENEFITS	16,252
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>67,686</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	42,694	42,694
						<u>42,694</u>	<u>42,694</u>

SALARIES	42,694
FRINGE BENEFITS	14,943
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>57,887</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-15168			70	70
						<u>70</u>	<u>70</u>

SALARIES	70
FRINGE BENEFITS	25
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>395</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-15169 Agri Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-15169			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	1,470
MAINTENANCE & OPERATIONS	675
TOTAL	<u><u>6,345</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-15170 Industrial Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Crum	Instructor	10-30-00-15171-51105	100%	Faculty	53,787	53,787
002	C Warwick	Instructor	10-30-00-15171-51105	100%	Faculty	45,837	45,837
003	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	26,834	26,834
004	J Hindsley	Instructor	10-30-00-15171-51105	100%	Faculty	39,160	39,160
005	K Branham	Instructor	10-30-00-15171-51105	100%	Faculty	35,700	35,700
006	K Clark	Coordinator	10-30-00-15171-51101	100%	Class	25,981	25,981
008	C Brown	Instructor	10-30-00-15171-51105	100%	Faculty	33,405	33,405
009	D. Whitted	Instructor	10-30-00-15171-51105	100%	Faculty	42,115	42,115
010	A Gentry	Director	10-30-00-15171-51102	100%	NonClass	67,455	67,455
011	Vacant	Instructor	10-30-00-15171-51105	60%	Faculty	32,000	32,000
012	Vacant	Instructor	10-30-00-15171-51105	100%	Faculty	40,000	40,000
Overloads/Adjuncts			10-30-00-15171			40,000	40,000
						<u>482,274</u>	<u>482,274</u>

SALARIES	482,274
FRINGE BENEFITS	168,796
MAINTENANCE & OPERATIONS	55,000
TOTAL	<u><u>706,070</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-15172 Commercial Truck Driving

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Baldrige	Instructor	10-30-00-15172-51105	100%	Faculty	47,759	47,759
002	A Green	Instructor	10-30-00-15172-51105	100%	Faculty	41,820	41,820
	Overloads/Adjuncts		10-30-00-15172			11,900	11,900
						<u>101,479</u>	<u>101,479</u>

SALARIES	101,479
FRINGE BENEFITS	35,518
MAINTENANCE & OPERATIONS	33,250
TOTAL	<u><u>170,247</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-20200 Community Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	50,407	50,407
	Overloads/Adjuncts		10-10-00-20200			2,100	2,100
	Temporary Part Time		10-10-00-20200			500	500
						<u>53,007</u>	<u>53,007</u>

SALARIES	53,007
FRINGE BENEFITS	18,552
MAINTENANCE & OPERATIONS	3,300
TOTAL	<u><u>74,859</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-20202 Industry Training -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J StColumbia	Workforce Training Coordinator	10-10-00-20202-51102	100%	NonClass	57,217	57,217
						<u>57,217</u>	<u>57,217</u>

SALARIES	57,217
FRINGE BENEFITS	20,026
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>78,743</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-20203 Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>3,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	60%	NonClass	39,632	39,632
	Temporary Part Time		10-10-00-20204			3,000	3,000
						<u>42,632</u>	<u>42,632</u>

SALARIES	42,632
FRINGE BENEFITS	14,921
MAINTENANCE & OPERATIONS	3,400
TOTAL	<u><u>60,953</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-20205			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,225
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>6,725</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-20207 Facility Rental

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	Class	36,908	36,908
	Temporary Part Time		10-10-00-20207			2,000	2,000
						<u>38,908</u>	<u>38,908</u>

SALARIES	38,908
FRINGE BENEFITS	13,618
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>55,026</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-21049 Contingency - Public Service

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-20200 Community Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Program Coordinator	10-20-00-20200-51101	100%	Class	33,024	33,024
	Overloads/Adjuncts		10-20-00-20200			840	840
						<u>33,864</u>	<u>33,864</u>

SALARIES	33,864
FRINGE BENEFITS	11,852
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>47,516</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-20202 Industry Training - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-20202			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	368
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>2,418</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-20200 Community Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Hoskyn	Program Coordinator	10-30-00-20200-51102	100%	NonClass	57,228	57,228
	Temporary Part Time		10-30-00-20200			0	0
	Overloads/Adjuncts		10-30-00-20200			2,800	2,800
						<u>60,028</u>	<u>60,028</u>

SALARIES	60,028
FRINGE BENEFITS	21,010
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>84,288</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-20202 Industry Training - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-20202			700	700
						<u>700</u>	<u>700</u>

SALARIES	700
FRINGE BENEFITS	245
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,445</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	57,142	57,142
002	L Ford	Equipment Operator	10-30-00-20208-51101	100%	Class	23,338	23,338
003	A Fields	Facility Manager	10-30-00-20208-51101	100%	Class	24,214	24,214
	Temporary Part Time		10-30-00-20208			11,000	11,000
						<u>115,694</u>	<u>115,694</u>

SALARIES	115,694
FRINGE BENEFITS	40,493
MAINTENANCE & OPERATIONS	36,550
TOTAL	<u><u>192,737</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30301 Library - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	36,448	36,448
002	D Tate	Library Support Asst.	10-10-00-30301-51101	100%	Class	23,338	23,338
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	24,342	24,342
	Temporary Part Time		10-10-00-30301			11,000	11,000
						<u>95,128</u>	<u>95,128</u>

SALARIES	95,128
FRINGE BENEFITS	33,295
MAINTENANCE & OPERATIONS	65,400
TOTAL	<u><u>193,823</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30302 Audio-Visual - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30303 Distance Learning - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	NonClass	60,659	60,659
002	Vacant	Lab Assistant	10-10-00-30303-51101	100%	Class	26,000	26,000
						<u>86,659</u>	<u>86,659</u>

SALARIES	86,659
FRINGE BENEFITS	30,331
MAINTENANCE & OPERATIONS	41,200
TOTAL	<u><u>158,190</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30305 Staff Development - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	29,000
TOTAL	<u>29,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30306 Network Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Williams	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	73,950	73,950
002	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	NonClass	39,651	39,651
003	A Burkes	Computer Operator	10-10-00-30306-51101	100%	NonClass	41,820	41,820
004	C Hellums	Computer Operator	10-10-00-30306-51101	100%	NonClass	36,265	36,265
						<u>191,686</u>	<u>191,686</u>

SALARIES	191,686
FRINGE BENEFITS	67,090
MAINTENANCE & OPERATIONS	736,330
TOTAL	<u>995,106</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30310 Community Ed Director

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30324 U of A eVersity

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-30324			12,950	12,950
						<u>12,950</u>	<u>12,950</u>

SALARIES	12,950
FRINGE BENEFITS	4,533
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,483</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30330 VC for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	32,622	32,622
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	114,186	114,186
003	J Levine	Adm. Specialist I	10-10-00-30330-51101	100%	Class	23,338	23,338
						<u>170,146</u>	<u>170,146</u>

SALARIES	170,146
FRINGE BENEFITS	59,551
MAINTENANCE & OPERATIONS	6,500
TOTAL	<u>236,197</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Pryor	Div Chair	10-10-00-30331-51102	100%	NonClass	74,193	74,193
	Overloads/Adjuncts		10-10-00-30331			700	700
						<u>74,893</u>	<u>74,893</u>

SALARIES	74,893
FRINGE BENEFITS	26,213
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u>103,806</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	78,126	78,126
						<u>78,126</u>	<u>78,126</u>

SALARIES	78,126
FRINGE BENEFITS	27,344
MAINTENANCE & OPERATIONS	900
TOTAL	<u>106,370</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-00-00-30335 Dean of Business Info/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Special Project Director	10-10-00-30335-51203		Part Time	42,640	42,640
						<u>42,640</u>	<u>42,640</u>

SALARIES	42,640
FRINGE BENEFITS	14,924
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>58,564</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30336 Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u>1,100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-30353 Student Orientation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-31049 Contingency - Academic Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Linzy	Library Technician	10-20-00-30301-51101	100%	Class	23,880	23,880
						<u>23,880</u>	<u>23,880</u>

SALARIES	23,880
FRINGE BENEFITS	8,358
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>67,198</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-30303			300	300
						<u>300</u>	<u>300</u>

SALARIES	300
FRINGE BENEFITS	105
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>905</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30304-51102	100%	NonClass	27,753	27,753
						<u>27,753</u>	<u>27,753</u>

SALARIES	27,753
FRINGE BENEFITS	9,714
MAINTENANCE & OPERATIONS	225
TOTAL	<u><u>37,692</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-30352 Student Success - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	23,880	23,880
						<u>23,880</u>	<u>23,880</u>

SALARIES	23,880
FRINGE BENEFITS	8,358
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>67,198</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	26,777	26,777
	Overloads/Adjuncts		10-30-00-30303			300	300
						<u>27,077</u>	<u>27,077</u>

SALARIES	27,077
FRINGE BENEFITS	9,477
MAINTENANCE & OPERATIONS	2,200
TOTAL	<u><u>38,754</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-30305 Staff Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,850
TOTAL	<u><u>3,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	NonClass	36,994	36,994
						<u>36,994</u>	<u>36,994</u>

SALARIES	36,994
FRINGE BENEFITS	12,948
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>49,942</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>1,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40401 Admissions - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Johnson	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	99,750	99,750
002	H Funk	Assistant Registrar	10-10-00-40401-51101	100%	Class	36,265	36,265
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	29,009	29,009
004	A Sellers	Registrar's Asst.	10-10-00-40401-51101	100%	Class	23,338	23,338
	Temporary Part Time		10-10-00-40401			11,000	11,000
						<u>199,362</u>	<u>199,362</u>

SALARIES	199,362
FRINGE BENEFITS	69,777
MAINTENANCE & OPERATIONS	19,500
TOTAL	<u><u>288,639</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40402 Advisement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Gentry	Div Chair	10-10-00-40402-51102	100%	NonClass	45,467	45,467
	Overloads/Adjuncts		10-10-00-40402			26,000	26,000
						<u>71,467</u>	<u>71,467</u>

SALARIES	71,467
FRINGE BENEFITS	25,013
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>103,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40403 Student Success & Assessment - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100%	NonClass	60,972	60,972
	Overloads/Adjuncts		10-10-00-40403			700	700
						<u>61,672</u>	<u>61,672</u>

SALARIES	61,672
FRINGE BENEFITS	21,585
MAINTENANCE & OPERATIONS	7,950
TOTAL	<u><u>91,207</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40404 High School Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K McCoy	High School Relations	10-10-00-40404-51102	100%	NonClass	40,580	40,580
						<u>40,580</u>	<u>40,580</u>

SALARIES	40,580
FRINGE BENEFITS	14,203
MAINTENANCE & OPERATIONS	775
TOTAL	<u><u>55,558</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40405 Graduation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40406 Placement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	NonClass	47,954	47,954
						<u>47,954</u>	<u>47,954</u>

SALARIES	47,954
FRINGE BENEFITS	16,784
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>65,538</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40407 Financial Aid - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	72,771	72,771
002	A House	Administrative Specialist I	10-10-00-40407-51101	100%	Class	34,090	34,090
003	K Banks	Administrative Specialist III	10-10-00-40407-51101	100%	Class	36,265	36,265
	Temporary Part Time		10-10-00-40407			0	0
						<u>143,126</u>	<u>143,126</u>

SALARIES	143,126
FRINGE BENEFITS	50,094
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u><u>198,720</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40408 Enrollment Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Daniels	Enrollment Manager	10-10-00-40408-51102	100%	NonClass	60,216	60,216
						<u>60,216</u>	<u>60,216</u>

SALARIES	60,216
FRINGE BENEFITS	21,076
MAINTENANCE & OPERATIONS	3,150
TOTAL	<u><u>84,442</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40454 Student Activities

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,000
TOTAL	<u><u>38,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-40466 Career Coach

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u><u>2,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-41049 Contingency - Student Services

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Johnson	Registrar's Assistant	10-20-00-40401-51101	100%	Class	23,338	23,338
						<u>23,338</u>	<u>23,338</u>

SALARIES	23,338
FRINGE BENEFITS	8,168
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>32,306</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-40402 Advisement - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-40402			2,100	2,100
						<u>2,100</u>	<u>2,100</u>

SALARIES	2,100
FRINGE BENEFITS	735
MAINTENANCE & OPERATIONS	1,300
TOTAL	<u><u>4,135</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Div Chair	10-20-00-40404-51102	100%	NonClass	45,000	45,000
						<u>45,000</u>	<u>45,000</u>

SALARIES	45,000
FRINGE BENEFITS	15,750
MAINTENANCE & OPERATIONS	475
TOTAL	<u><u>61,225</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Carter	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	29,768	29,768
						<u>29,768</u>	<u>29,768</u>

SALARIES	29,768
FRINGE BENEFITS	10,419
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>41,687</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,800
TOTAL	<u>4,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-40402 Advisement - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Boyd	Counselor	10-30-00-40402-51102	100%	NonClass	55,210	55,210
	Overloads/Adjuncts		10-30-00-40402			6,300	6,300
						<u>61,510</u>	<u>61,510</u>

SALARIES	61,510
FRINGE BENEFITS	21,529
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>84,239</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT

10-30-00-40404

High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	44,489	44,489
						<u>44,489</u>	<u>44,489</u>

SALARIES	44,489
FRINGE BENEFITS	15,571
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>60,460</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-40407 Financial Aid - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Henderson	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	28,374	28,374
						<u>28,374</u>	<u>28,374</u>

SALARIES	28,374
FRINGE BENEFITS	9,931
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>40,105</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Pinchback	Chancellor	10-10-00-50500-51102	100%	NonClass	185,474	185,474
002	J Smith	Program Manager	10-10-00-50500-51102	100%	NonClass	55,557	55,557
						<u>241,031</u>	<u>241,031</u>

SALARIES	241,031
FRINGE BENEFITS	84,361
HOUSING ALLOWANCE	18,000
MAINTENANCE & OPERATIONS	22,000
TOTAL	<u><u>365,392</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,500
TOTAL	<u>24,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50502 Financial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	G Correro	Purchasing Technician	10-10-00-50502-51101	100%	Class	29,756	29,756
002	S Dunigan	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	27,605	27,605
003	S Sandifer	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	26,792	26,792
004	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	27,024	27,024
005	L Tharp	Business Manager	10-10-00-50502-51102	100%	NonClass	44,012	44,012
006	S Terry	Controller	10-10-00-50502-51102	100%	NonClass	70,176	70,176
008	J Bernard	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	23,880	23,880
009	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	61,623	61,623
	Temporary Part Time		10-10-00-50502			11,000	11,000
						<u>321,868</u>	<u>321,868</u>

SALARIES	321,868
FRINGE BENEFITS	112,654
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>464,522</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	113,031	113,031
						<u>113,031</u>	<u>113,031</u>

SALARIES	113,031
FRINGE BENEFITS	39,561
MAINTENANCE & OPERATIONS	9,600
TOTAL	<u><u>162,192</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	80,670	80,670
						<u>80,670</u>	<u>80,670</u>

SALARIES	80,670
FRINGE BENEFITS	28,235
MAINTENANCE & OPERATIONS	4,080
TOTAL	<u><u>112,985</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50507 Grant Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50508 Postal Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,600
TOTAL	<u><u>3,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50509 Telecommunications - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-00-00-50510 Computer Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50511 Printing Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	23,338	23,338
						<u>23,338</u>	<u>23,338</u>

SALARIES	23,338
FRINGE BENEFITS	8,168
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>46,506</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50513 Copy Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>7,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50514 Mktg/Public Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	101,311	101,311
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	34,929	34,929
003	M Riddell	Special Events Coordinator	10-10-00-50514-51101	100%	Class	39,476	39,476
						<u>175,716</u>	<u>175,716</u>

SALARIES	175,716
FRINGE BENEFITS	61,501
MAINTENANCE & OPERATIONS	59,200
TOTAL	<u><u>296,417</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50515 Human Resources

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	68,199	68,199
						<u>68,199</u>	<u>68,199</u>

SALARIES	68,199
FRINGE BENEFITS	23,870
MAINTENANCE & OPERATIONS	5,400
TOTAL	<u><u>97,469</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50516 Transportation Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u>20,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	10-10-00-50517-51101	100%	NonClass	24,567	24,567
002	Vacant	Public Safety Security Officer	10-10-00-50517-51101	100%	NonClass	29,743	29,743
003	S Hart	Public Safety Security Officer	10-10-00-50517-51101	100%	NonClass	24,324	24,324
004	D Swopes	Public Safety Security Officer	10-10-00-50517-51101	100%	NonClass	25,560	25,560
	Temporary Part Time		10-10-00-50517			8,000	8,000
						<u>112,194</u>	<u>112,194</u>

SALARIES	112,194
FRINGE BENEFITS	39,268
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>161,462</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-00-00-50518 Gen Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-00-00-50518			30,000	30,000
	Career Service		10-00-00-50518			62,231	62,231
						<u>92,231</u>	<u>92,231</u>

SALARIES	92,231
FRINGE BENEFITS	32,281
MAINTENANCE & OPERATIONS	176,000
TOTAL	<u><u>300,512</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	54,000
TOTAL	<u>54,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50521 Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u>40,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-50522 Employee Lounge

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-51049 Contingency - Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50502 Financial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Golden	Adm. Specialist I	10-20-00-50502-51101	100%	Class	25,825	25,825
						<u>25,825</u>	<u>25,825</u>

SALARIES	25,825
FRINGE BENEFITS	9,039
MAINTENANCE & OPERATIONS	3,225
TOTAL	<u><u>38,089</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50504 Campus Vice Chancellor - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u>1,200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50508 Postal Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50509 Telecommunications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Deberry	Adm. Specialist II	10-20-00-50509-51101	50% Class		12,868	12,868
			10-20-00-12050-51101	50% Class		12,869	
	Temporary Part Time		10-20-00-50509			0	0
						<u>25,737</u>	<u>12,868</u>

SALARIES	12,868
FRINGE BENEFITS	4,504
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,372</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50513 Copy Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>6,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50514 Mktg/Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,800
TOTAL	<u>5,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50516 Transportation Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>4,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50517 Security - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-20-00-50517			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>14,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-50518 Gen Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50502 Financial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Horner	Administrative Assistant	10-30-00-50502-51101	100%	Class	25,773	25,773
						<u>25,773</u>	<u>25,773</u>

SALARIES	25,773
FRINGE BENEFITS	9,021
MAINTENANCE & OPERATIONS	840
TOTAL	<u><u>35,634</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50505 Vice Chancellor - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	101,635	101,635
002	S Thomas	Admin Specialist I	10-30-00-50505-51101	100%	Class	23,338	23,338
						<u>124,973</u>	<u>124,973</u>

SALARIES	124,973
FRINGE BENEFITS	43,741
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>173,214</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50508 Postal Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u>2,400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50509 Telecommunications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-50509			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	90
TOTAL	<u><u>14,940</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50513 Copy Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50514 Mktg/ Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u>9,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50516 Transportation Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,100
TOTAL	<u><u>7,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50517 Security - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-50517			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>14,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-50518 Gen Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u>1,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-60601 Building Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Dunigan	Maintenance Coordinator	10-10-00-60601-51101	100%	NonClass	57,160	57,160
003	R Wheeler	Equipment Mechanic	10-10-00-60601-51101	100%	NonClass	29,836	29,836
004	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	23,548	23,548
005	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	23,548	23,548
006	A Dixon	Equipment Mechanic	10-10-00-60601-51101	100%	Class	28,116	28,116
007	J Donaby	Maintenance Asst	10-10-00-60601-51101	100%	Class	35,082	35,082
009	R Johnson	Shipping/Receiving Clerk	10-10-00-60601-51101	100%	Class	24,433	24,433
	Temporary Part Time		10-10-00-60601			11,000	11,000
						<u>232,723</u>	<u>232,723</u>

SALARIES	232,723
FRINGE BENEFITS	81,453
MAINTENANCE & OPERATIONS	95,000
TOTAL	<u><u>409,176</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-60602 Custodial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Turner	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	25,482	25,482
002	R Hughes	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,338	23,338
003	D Donald	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,338	23,338
004	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,338	23,338
005	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,338	23,338
006	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,338	23,338
007	D Payne	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,338	23,338
008	T Henry	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	23,338	23,338
	Temporary Part Time		10-10-00-60602			11,000	11,000
						<u>199,848</u>	<u>199,848</u>

SALARIES	199,848
FRINGE BENEFITS	69,947
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u>284,795</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-60603 Grounds Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	80,000
TOTAL	<u>80,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,950
TOTAL	<u><u>4,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-61049 Contingency - Operation of Plant

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	340,000
TOTAL	<u><u>340,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	32,622	32,622
002	J. Fitzpatrick	Maintenance Asst	10-20-00-60601-51101	100%	Class	23,548	23,548
	Temporary Part Time		10-20-00-60601			5,500	5,500
						<u>61,670</u>	<u>61,670</u>

SALARIES	61,670
FRINGE BENEFITS	21,585
MAINTENANCE & OPERATIONS	9,900
TOTAL	<u><u>93,155</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-60602 Custodial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Baylark	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	23,338	23,338
	Temporary Part Time		10-20-00-60602			11,000	11,000
						<u>34,338</u>	<u>34,338</u>

SALARIES	34,338
FRINGE BENEFITS	12,018
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>50,856</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-60603 Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>3,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	42,329	42,329
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	31,981	31,981
						<u>74,310</u>	<u>74,310</u>

SALARIES	74,310
FRINGE BENEFITS	26,009
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>120,319</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-60602 Custodial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	23,338	23,338
002	K Buffkin	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	23,338	23,338
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	23,338	23,338
	Temporary Part Time		10-30-00-60602			11,000	11,000
						<u>81,014</u>	<u>81,014</u>

SALARIES	81,014
FRINGE BENEFITS	28,355
MAINTENANCE & OPERATIONS	8,000
TOTAL	<u><u>117,369</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-60603			5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,925
MAINTENANCE & OPERATIONS	8,300
TOTAL	<u><u>15,725</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	270,000
TOTAL	<u>270,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-00-00-00000-54816 Scholarships - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200,000
TOTAL	<u><u>200,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>30,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u><u>70,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2021-2022

ACCOUNT 10-00-00-72707-54817 Secondary Center - Waiver

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400,000
TOTAL	<u><u>400,000</u></u>