

**UofA**

**UNIVERSITY OF ARKANSAS**

---

**PHILLIPS COMMUNITY COLLEGE**

**2021**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

**BUDGET**



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**Phillips Community College of the University of Arkansas**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2019**  
**and Budgeted Revenues**  
**for Fiscal Years Ending June 30, 2020 and June 30, 2021**

**EDUCATIONAL & GENERAL FUND**

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 Revised Budget	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Tuition and Fees	3,003,617	18.02%	3,009,900	18.31%	2,780,080	17.62%
State Appropriations						
Category A	9,063,088	54.39%	8,972,457	54.58%	7,640,389	48.42%
Category B	0	0.00%	0	0.00%	449,435	2.85%
Category C	0	0.00%	0	0.00%	449,435	2.85%
COVID 19 Rainy Day	0	0.00%	0	0.00%	90,631	0.57%
Educational Excellence	833,364	5.00%	860,708	5.24%	866,746	5.49%
Workforce	514,981	3.09%	514,981	3.13%	514,981	3.26%
Total State Appropriations	10,411,433	62.48%	10,348,146	62.95%	10,011,617	63.45%
Local Tax Revenue	2,215,791	13.30%	2,025,000	12.32%	1,778,750	11.27%
Other Sources	1,032,992	6.20%	1,055,515	6.42%	1,033,715	6.55%
Prior Year Balance	0	0.00%	0	0.00%	175,000	1.11%
Transfers In	0	0.00%	0	0.00%	0	0.00%
<b>Total Educational and General</b>	<b>16,663,833</b>	<b>100.00%</b>	<b>16,438,561</b>	<b>100.00%</b>	<b>15,779,162</b>	<b>100.00%</b>

**Phillips Community College of the University of Arkansas**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2019**  
**and Budgeted Revenues**  
**for Fiscal Years Ending June 30, 2020 and June 30, 2021**

**AUXILIARY FUND**

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 Revised Budget	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Bookstore	30,008	26.38%	50,000	39.68%	40,000	25.48%
Student Activities**	0	0.00%	0	0.00%	0	0.00%
Other Auxiliary Units***	83,744	73.62%	76,000	60.32%	117,000	74.52%
<b>Total Auxiliary</b>	<b>113,752</b>	<b>100.00%</b>	<b>126,000</b>	<b>100.00%</b>	<b>157,000</b>	<b>100.00%</b>

\*\* Previously funded through net transfers to/from E&G

\*\*\* Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas  
Summary of Actual Expenditures  
for Fiscal Year Ending June 30, 2019  
and Budgeted Expenditures  
for Fiscal Years Ending June 30, 2020 and June 30, 2021**

**EDUCATIONAL & GENERAL FUND**

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 Revised Budget	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Instruction	5,400,267	33.25%	5,594,698	34.03%	5,480,389	34.73%
Public Service	593,596	3.65%	599,063	3.64%	544,194	3.45%
Academic Support	1,962,658	12.08%	1,846,361	11.23%	1,984,606	12.58%
Student Services	1,223,235	7.53%	1,327,081	8.07%	1,253,409	7.94%
Institutional Support	2,611,445	16.08%	2,671,005	16.25%	2,450,623	15.53%
Physical Plant	1,754,200	10.80%	1,953,261	11.88%	1,851,085	11.73%
Scholarships & Awards	675,895	4.16%	728,750	4.43%	700,000	4.44%
Mandatory Transfers for Debt Retirement	590,335	3.63%	681,581	4.15%	683,856	4.33%
E & G Non-Mandatory Transfers	1,431,817	8.81%	1,036,761	6.31%	831,000	5.27%
Contingency	0	0.00%	0	0.00%	0	0.00%
<b>Total Educational and General</b>	<b>16,243,448</b>	<b>100.00%</b>	<b>16,438,561</b>	<b>100.00%</b>	<b>15,779,162</b>	<b>100.00%</b>

**Phillips Community College of the University of Arkansas  
 Summary of Actual Expenditures  
 for Fiscal Year Ending June 30, 2019  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2020 and June 30, 2021**

**AUXILIARY FUND**

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 Revised Budget	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
<b>Bookstore</b>	0	0.00%	50,000	39.68%	40,000	25.48%
<b>Student Activities</b>	27,821	61.05%	0	0.00%	0	0.00%
<b>Other Auxiliary Units</b>	17,748	38.95%	76,000	60.32%	117,000	74.52%
<b>Total Auxiliary</b>	<b>45,569</b>	<b>100.00%</b>	<b>126,000</b>	<b>100.00%</b>	<b>157,000</b>	<b>100.00%</b>

**Phillips Community College of the University of Arkansas  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2021**

**EDUCATIONAL & GENERAL FUND**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Debt Service</b>	<b>Scholarships &amp; Awards</b>	<b>Contingency Funds</b>	<b>Transfers</b>	<b>Total</b>
<b>Instruction</b>	<b>3,334,043</b>	<b>1,166,913</b>	<b>979,433</b>					<b>5,480,389</b>
<b>Public Service</b>	<b>363,744</b>	<b>127,310</b>	<b>53,140</b>					<b>544,194</b>
<b>Academic Support</b>	<b>789,842</b>	<b>276,444</b>	<b>918,320</b>					<b>1,984,606</b>
<b>Student Services</b>	<b>859,473</b>	<b>300,816</b>	<b>93,120</b>					<b>1,253,409</b>
<b>Institutional Support</b>	<b>1,404,290</b>	<b>509,503</b>	<b>536,830</b>					<b>2,450,623</b>
<b>Physical Plant</b>	<b>661,914</b>	<b>231,671</b>	<b>957,500</b>					<b>1,851,085</b>
<b>Scholarships &amp; Awards</b>	<b>-</b>				<b>700,000</b>			<b>700,000</b>
<b>Mandatory Transfers - Debt Retirement</b>				<b>683,856</b>				<b>683,856</b>
<b>E &amp; G Non-Mandatory Transfers</b>							<b>831,000</b>	<b>831,000</b>
<b>Total Educational and General</b>	<b>7,413,306</b>	<b>2,612,657</b>	<b>3,538,343</b>	<b>683,856</b>	<b>700,000</b>	<b>-</b>	<b>831,000</b>	<b>15,779,162</b>

**Phillips Community College of the University of Arkansas**  
**Breakdown of Budgeted Expenditures**  
**For the Fiscal Year Ending June 30, 2021**

**AUXILIARY FUND**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Debt Service</b>	<b>Scholarships &amp; Awards</b>	<b>Transfers</b>	<b>Total</b>
<b>Bookstore</b>	0	0	0	0	0	40,000	40,000
<b>Other Auxiliary Units</b>	5,000	1,750	54,000	0	0	56,250	117,000
<b>Total Auxiliary</b>	5,000	1,750	54,000	0	0	96,250	157,000



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11001			3,150	3,150
						<u>3,150</u>	<u>3,150</u>

SALARIES	3,150
FRINGE BENEFITS	1,103
MAINTENANCE & OPERATIONS	104,000
TOTAL	<u><u>108,253</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u>70,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11010 Science -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	47,752	47,752
002	C Maloney	Instructor - Science	10-10-00-11010-51105	100%	Faculty	44,917	44,917
003	V Henderson	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	29,134	29,134
004	L. Scaife	Instructor - Science	10-10-00-11010-51105	100%	Faculty	44,401	44,401
	Overloads/Adjuncts		10-10-00-11010			9,800	9,800
						<u>176,004</u>	<u>176,004</u>

SALARIES	176,004
FRINGE BENEFITS	61,601
MAINTENANCE & OPERATIONS	2,300
TOTAL	<u><u>239,905</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11011 Math -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Gookin	Instructor-Math	10-10-00-11011-51105	100%	Faculty	44,891	44,891
002	B Zimmerman	Instructor-Math	10-10-00-11011-51105	100%	Faculty	56,589	56,589
	Overloads/Adjuncts		10-10-00-11011			24,318	24,318
						<u>125,798</u>	<u>125,798</u>

SALARIES	125,798
FRINGE BENEFITS	44,029
MAINTENANCE & OPERATIONS	15,300
TOTAL	<u><u>185,127</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11020 Social Science-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	42,778	42,778
002	C Fullilove	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	44,257	44,257
	Overloads/Adjuncts		10-10-00-11020			19,600	19,600
						<u>106,635</u>	<u>106,635</u>

SALARIES	106,635
FRINGE BENEFITS	37,322
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>144,657</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11021 English-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Berry	Instructor - English	10-10-00-11021-51105	100%	Faculty	37,668	37,668
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	22,433	22,433
003	J Thompson	Instructor - English	10-10-00-11021-51105	100%	Faculty	36,027	36,027
004	M Sellers	Learning Lab Coordinator	10-10-00-11021-51102	100%	NonClass	35,150	35,150
	Overloads/Adjuncts		10-10-00-11021			<u>38,500</u>	<u>38,500</u>
						169,778	169,778

SALARIES	169,778
FRINGE BENEFITS	59,422
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u><u>230,300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11022 Physical Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Ballard	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	30,603	30,603
	Overloads/Adjuncts		10-10-00-11022			13,895	13,895
	Temporary Part Time		10-10-00-11022			0	0
						<u>44,498</u>	<u>44,498</u>

SALARIES	44,498
FRINGE BENEFITS	15,574
MAINTENANCE & OPERATIONS	1,575
TOTAL	<u><u>61,647</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11030 Early Childhood-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	57,790	57,790
	Overloads/Adjuncts		10-10-00-11030			9,695	9,695
						<u>67,485</u>	<u>67,485</u>

SALARIES	67,485
FRINGE BENEFITS	23,620
MAINTENANCE & OPERATIONS	2,300
TOTAL	<u><u>93,405</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11031 Behavioral Health-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11031			3,311	3,311
						<u>3,311</u>	<u>3,311</u>

SALARIES	3,311
FRINGE BENEFITS	1,159
MAINTENANCE & OPERATIONS	675
TOTAL	<u><u>5,145</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11040 Music-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	49,703	49,703
002	T Pryor	Instructor - Fine Arts	10-10-00-11040-51105	100%	Faculty	47,961	47,961
	Overloads/Adjuncts		10-10-00-11040			1,050	1,050
						<u>98,714</u>	<u>98,714</u>

SALARIES	98,714
FRINGE BENEFITS	34,550
MAINTENANCE & OPERATIONS	1,600
TOTAL	<u><u>134,864</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11041 Dance-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11041			9,450	9,450
	Temporary Part Time		10-10-00-11041			6,000	6,000
						<u>15,450</u>	<u>15,450</u>

SALARIES	15,450
FRINGE BENEFITS	5,408
MAINTENANCE & OPERATIONS	1,950
TOTAL	<u><u>22,808</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-11049 Salary Contingency - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	222,800
TOTAL	<u><u>222,800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-12050 Nursing - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	56,396	56,396
002	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,246	53,246
003	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	29,008	29,008
004	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,726	53,726
005	B McGee	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,190	53,190
006	E Barnes	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	53,894	53,894
007	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	52,767	52,767
008	S Pryor	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	52,709	52,709
	Overloads/Adjuncts		10-10-00-12050			10,150	10,150
						<u>415,086</u>	<u>415,086</u>

SALARIES	415,086
FRINGE BENEFITS	145,280
MAINTENANCE & OPERATIONS	51,551
TOTAL	<u><u>611,917</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,215
TOTAL	<u><u>1,215</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-12060 Medical Lab Tech-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Pittman	Director - Medical Lab Tech	10-10-00-12060-51102	100%	Non-Class	61,336	61,336
002	C Garner	Instructor	10-10-00-12060-51105	100%	Faculty	36,921	36,921
	Overloads/Adjuncts		10-10-00-12060			2,604	2,604
						<u>100,861</u>	<u>100,861</u>

SALARIES	100,861
FRINGE BENEFITS	35,301
MAINTENANCE & OPERATIONS	24,300
TOTAL	<u><u>160,462</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-13101 Computer Information-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	31,909	31,909
002	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	61,251	61,251
	Overloads/Adjuncts		10-10-00-13101			12,600	12,600
						<u>105,760</u>	<u>105,760</u>

SALARIES	105,760
FRINGE BENEFITS	37,016
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>145,276</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-13102 Office Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	39,132	39,132
	Overloads/Adjuncts		10-10-00-13102			9,100	9,100
						<u>48,232</u>	<u>48,232</u>

SALARIES	48,232
FRINGE BENEFITS	16,881
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>65,863</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-13103 Business Management-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-13103			12,383	12,383
						<u>12,383</u>	<u>12,383</u>

SALARIES	12,383
FRINGE BENEFITS	4,334
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>16,917</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-13120 Cosmetology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	37,561	37,561
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	43,213	43,213
						<u>80,774</u>	<u>80,774</u>

SALARIES	80,774
FRINGE BENEFITS	28,271
MAINTENANCE & OPERATIONS	15,500
TOTAL	<u><u>124,545</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-14150 Developmental Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Hoskins	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	35,269	35,269
	Overloads/Adjuncts		10-10-00-14150			10,500	10,500
						<u>45,769</u>	<u>45,769</u>

SALARIES	45,769
FRINGE BENEFITS	16,019
MAINTENANCE & OPERATIONS	1,650
TOTAL	<u><u>63,438</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-14151 PALS-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-15160      Maint Mechanics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-15161 Construction Trades

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	535
TOTAL	<u><u>535</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-15162 Drafting-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-15163 Welding-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15163			1,750	1,750
						<u>1,750</u>	<u>1,750</u>

SALARIES	1,750
FRINGE BENEFITS	613
MAINTENANCE & OPERATIONS	3,600
TOTAL	<u><u>5,963</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-15165 Instrumentation-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	360
TOTAL	<u><u>360</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-15166      Electronics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-15167      Network Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u><u>2,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-15168 Graphic Communications-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	58,732	58,732
	Overloads/Adjuncts		10-10-00-15168			1,890	1,890
						<u>60,622</u>	<u>60,622</u>

SALARIES	60,622
FRINGE BENEFITS	21,218
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u><u>83,240</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-15169      Agri Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	325
TOTAL	<u><u>325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-15170 Industrial Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15170			5,670	5,670
						<u>5,670</u>	<u>5,670</u>

SALARIES	5,670
FRINGE BENEFITS	1,985
MAINTENANCE & OPERATIONS	1,280
TOTAL	<u><u>8,935</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-15173      Criminal Justice-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-19900 Community Service Instruction-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-19900			8,400	8,400
						<u>8,400</u>	<u>8,400</u>

SALARIES	8,400
FRINGE BENEFITS	2,940
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>14,140</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-11010      Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	680
TOTAL	<u><u>680</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-11011 Math -DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11011			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	1,470
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>5,670</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Owen	Instructor	10-20-00-11020-51105		Faculty	44,844	44,844
	Overloads/Adjuncts		10-20-00-11020			18,095	18,095
						<u>62,939</u>	<u>62,939</u>

SALARIES	62,939
FRINGE BENEFITS	22,029
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>85,068</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-11021 English-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	10-20-00-11021-51105	50%	Faculty	24,006	24,006
			10-30-00-11021-51105	50%	Faculty	24,006	
	Overloads/Adjuncts		10-20-00-11021			12,180	12,180
						<u>60,192</u>	<u>36,186</u>

SALARIES	36,186
FRINGE BENEFITS	12,665
MAINTENANCE & OPERATIONS	50
TOTAL	<u><u>48,901</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11022			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	1,348
MAINTENANCE & OPERATIONS	50
TOTAL	<u><u>5,248</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11030			2,450	2,450
						<u>2,450</u>	<u>2,450</u>

SALARIES	2,450
FRINGE BENEFITS	858
MAINTENANCE & OPERATIONS	275
TOTAL	<u><u>3,583</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-11049 Salary Contingency-DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	270
TOTAL	<u>270</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-12050 Nursing - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	55,258	55,258
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,296	50,296
003	C Lepine	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,133	50,133
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	12,616	12,616
			10-20-00-50509-51101	50%	Class	12,616	
	Overloads/Adjuncts		10-20-00-12050			13,580	13,580
	Temporary Part Time		10-20-00-12050			0	-
						<u>194,499</u>	<u>181,883</u>

SALARIES	181,883
FRINGE BENEFITS	63,659
MAINTENANCE & OPERATIONS	9,760
TOTAL	<u><u>255,302</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA	180
TOTAL	<u>180</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-13101 Computer Informations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	44,812	44,812
	Overloads/Adjuncts		10-20-00-13101			6,965	6,965
						<u>51,777</u>	<u>51,777</u>

SALARIES	51,777
FRINGE BENEFITS	18,122
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>70,699</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-13102 Office Technology-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-13102			7,350	7,350
						<u>7,350</u>	<u>7,350</u>

SALARIES	7,350
FRINGE BENEFITS	2,573
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>10,123</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-14150			2,800	2,800
						<u>2,800</u>	<u>2,800</u>

SALARIES	2,800
FRINGE BENEFITS	980
MAINTENANCE & OPERATIONS	190
TOTAL	<u><u>3,970</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-15167			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	1,348
MAINTENANCE & OPERATIONS	225
TOTAL	<u><u>5,423</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-15168 Graphic Communications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Branson	Instructor	10-20-00-15169-51103	100%	Faculty	53,048	53,048
	Overloads/Adjuncts		10-20-00-15169			4,200	4,200
						<u>57,248</u>	<u>57,248</u>

SALARIES	57,248
FRINGE BENEFITS	20,037
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>78,185</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-15170      Industrial Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	48,295	48,295
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	44,917	44,917
003	T Tubb	Instructor	10-30-00-11010-51105	100%	Faculty	44,939	44,939
	Overloads/Adjuncts		10-30-00-11010			10,360	10,360
						<u>148,511</u>	<u>148,511</u>

SALARIES	148,511
FRINGE BENEFITS	51,979
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>205,490</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-30-00-11011-51104	100%	Faculty	44,860	44,860
	Overloads/Adjuncts		10-30-00-11011			15,400	15,400
						<u>60,260</u>	<u>60,260</u>

SALARIES	60,260
FRINGE BENEFITS	21,091
MAINTENANCE & OPERATIONS	14,180
TOTAL	<u><u>95,531</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11020 Social Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	43,780	43,780
	Overloads/Adjuncts		10-30-00-11020			13,230	13,230
						<u>57,010</u>	<u>57,010</u>

SALARIES	57,010
FRINGE BENEFITS	19,954
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>77,164</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	50%	Faculty	24,006	24,006
			10-20-00-11021-51105	50%	Faculty	24,006	
002	H Lytle	Instructor-English	10-30-00-11021-51105	100%	Faculty	36,921	36,921
	Overloads/Adjuncts		10-30-00-11021			10,500	10,500
						<u>95,433</u>	<u>71,427</u>

SALARIES	71,427
FRINGE BENEFITS	24,999
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>96,526</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11022			2,793	2,793
						<u>2,793</u>	<u>2,793</u>

SALARIES	2,793
FRINGE BENEFITS	978
MAINTENANCE & OPERATIONS	50
TOTAL	<u><u>3,821</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51104	100%	Faculty	44,866	44,866
	Overloads/Adjuncts		10-30-00-11030			4,130	4,130
						<u>48,996</u>	<u>48,996</u>

SALARIES	48,996
FRINGE BENEFITS	17,149
MAINTENANCE & OPERATIONS	560
TOTAL	<u><u>66,705</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11031 Behavioral Health-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11031			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	368
MAINTENANCE & OPERATIONS	50
TOTAL	<u><u>1,468</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-11049 Salary Contingency - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	225
TOTAL	<u>225</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-12050 Nursing - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	H Spoon	Instructor	10-30-00-12050-51105	100%	Faculty	50,447	50,447
002	K Roberts	Instructor-Nursing	10-30-00-12050-51105	100%	Faculty	51,665	51,665
	Overloads/Adjuncts		10-30-00-12050			70	70
						<u>102,182</u>	<u>102,182</u>

SALARIES	102,182
FRINGE BENEFITS	35,764
MAINTENANCE & OPERATIONS	7,200
TOTAL	<u><u>145,146</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-30-00-12052      EMT - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	630
TOTAL	<u><u>630</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-13101 Computer Information - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-13101			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,675
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>14,975</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-13102			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,225
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>4,925</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McMinn	Instructor	10-30-00-14150-51105	100%	Faculty	41,178	41,178
	Overloads/Adjuncts		10-30-00-14150			8,190	8,190
						<u>49,368</u>	<u>49,368</u>

SALARIES	49,368
FRINGE BENEFITS	17,279
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>66,847</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15163-51103	100%	Faculty	45,524	45,524
						<u>45,524</u>	<u>45,524</u>

SALARIES	45,524
FRINGE BENEFITS	15,933
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>64,157</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	41,857	41,857
						<u>41,857</u>	<u>41,857</u>

SALARIES	41,857
FRINGE BENEFITS	14,650
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>56,707</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-30-00-15168      Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-15169 Agri Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-15169			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	1,470
MAINTENANCE & OPERATIONS	675
TOTAL	<u><u>6,345</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-30-00-15170      Industrial Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Crum	Instructor	10-30-00-15171-51105	100%	Faculty	52,732	52,732
002	C Warwick	Instructor	10-30-00-15171-51105	100%	Faculty	44,938	44,938
003	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	26,308	26,308
004	J Hindsley	Instructor	10-30-00-15171-51105	100%	Faculty	38,392	38,392
005	K Branham	Instructor	10-30-00-15171-51105	100%	Faculty	35,000	35,000
006	K Clark	Coordinator	10-30-00-15171-51101	100%	Class	25,472	25,472
008	C Brown	Instructor	10-30-00-15171-51105	100%	Faculty	32,750	32,750
009	D. Whitted	Instructor	10-30-00-15171-51105	100%	Faculty	41,289	41,289
010	A Gentry	Director	10-30-00-15171-51102	100%	NonClass	66,132	66,132
011	C Jones	Instructor	10-30-00-15171-51105	60%	Faculty	32,288	32,288
012	T Johnson	Instructor	10-30-00-15171-51105	100%	Faculty	41,178	41,178
Overloads/Adjuncts			10-30-00-15171			40,000	40,000
						<u>476,479</u>	<u>476,479</u>

SALARIES	476,479
FRINGE BENEFITS	166,768
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>693,247</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-15172 Commercial Truck Driving

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Baldrige	Instructor	10-30-00-15172-51105	100%	Faculty	46,823	46,823
002	A Green	Instructor	10-30-00-15172-51105	100%	Faculty	41,000	41,000
	Overloads/Adjuncts		10-30-00-15172			11,900	11,900
						<u>99,723</u>	<u>99,723</u>

SALARIES	99,723
FRINGE BENEFITS	34,903
MAINTENANCE & OPERATIONS	33,225
TOTAL	<u><u>167,851</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-20200 Community Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	49,419	49,419
	Overloads/Adjuncts		10-10-00-20200			2,100	2,100
	Temporary Part Time		10-10-00-20200			500	500
						<u>52,019</u>	<u>52,019</u>

SALARIES	52,019
FRINGE BENEFITS	18,207
MAINTENANCE & OPERATIONS	2,550
TOTAL	<u><u>72,776</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-20202 Industry Training -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J StColumbia	Workforce Training Coordinator	10-10-00-20202-51102	50%	NonClass	28,047	28,047
						<u>28,047</u>	<u>28,047</u>

SALARIES	28,047
FRINGE BENEFITS	9,816
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>39,213</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-20203      Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u>2,700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	60%	NonClass	38,855	38,855
	Temporary Part Time		10-10-00-20204			3,000	3,000
						<u>41,855</u>	<u>41,855</u>

SALARIES	41,855
FRINGE BENEFITS	14,649
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>59,754</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-20205			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,225
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>7,225</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-20207 Facility Rental

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	Class	36,184	36,184
	Temporary Part Time		10-10-00-20207			2,000	2,000
						<u>38,184</u>	<u>38,184</u>

SALARIES	38,184
FRINGE BENEFITS	13,364
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>54,048</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-21049 Contingency - Public Service

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,401
TOTAL	<u>24,401</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-20200 Community Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Program Coordinator	10-20-00-20200-51101	100	Class	25,776	25,776
	Overloads/Adjuncts		10-20-00-20200			840	840
						<u>26,616</u>	<u>26,616</u>

SALARIES	26,616
FRINGE BENEFITS	9,316
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>37,732</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-20202 Industry Training - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-20202			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	368
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>2,318</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-20200 Community Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Hoskyn	Program Coordinator	10-30-00-20200-51102	100%	NonClass	56,106	56,106
	Temporary Part Time		10-30-00-20200			0	0
	Overloads/Adjuncts		10-30-00-20200			2,800	2,800
						<u>58,906</u>	<u>58,906</u>

SALARIES	58,906
FRINGE BENEFITS	20,617
MAINTENANCE & OPERATIONS	3,650
TOTAL	<u><u>83,173</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-20202 Industry Training - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-20202			700	700
						<u>700</u>	<u>700</u>

SALARIES	700
FRINGE BENEFITS	245
MAINTENANCE & OPERATIONS	540
TOTAL	<u><u>1,485</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	56,022	56,022
002	L Ford	Equipment Operator	10-30-00-20208-51101	100%	Class	22,106	22,106
003	A Fields	Facility Manager	10-30-00-20208-51101	100%	Class	23,739	23,739
	Temporary Part Time		10-30-00-20208			11,000	11,000
						<u>112,867</u>	<u>112,867</u>

SALARIES	112,867
FRINGE BENEFITS	39,503
MAINTENANCE & OPERATIONS	31,400
TOTAL	<u><u>183,770</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30301 Library - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	35,733	35,733
002	D Tate	Library Support Asst.	10-10-00-30301-51101	100%	Class	22,759	22,759
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	23,865	23,865
	Temporary Part Time		10-10-00-30301			11,000	11,000
						<u>93,357</u>	<u>93,357</u>

SALARIES	93,357
FRINGE BENEFITS	32,675
MAINTENANCE & OPERATIONS	44,550
TOTAL	<u><u>170,582</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-30302      Audio-Visual - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30303 Distance Learning - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	NonClass	59,470	59,470
002	R Trancy	Lab Assistant	10-10-00-30303-51101	100%	Class	26,291	26,291
						<u>85,761</u>	<u>85,761</u>

SALARIES	85,761
FRINGE BENEFITS	30,016
MAINTENANCE & OPERATIONS	45,350
TOTAL	<u><u>161,127</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30305 Staff Development - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	29,000
TOTAL	<u>29,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30306 Network Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Williams	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	72,500	72,500
002	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	38,874	38,874
003	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	33,505	33,505
						<u>144,879</u>	<u>144,879</u>

SALARIES	144,879
FRINGE BENEFITS	50,708
MAINTENANCE & OPERATIONS	702,250
TOTAL	<u><u>897,837</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30310 Community Ed Director

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30324 U of A eVersity

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-30324			12,950	12,950
						<u>12,950</u>	<u>12,950</u>

SALARIES	12,950
FRINGE BENEFITS	4,533
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,483</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30330 VC for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	31,982	31,982
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	108,749	108,749
003	J Levine	Adm. Specialist I	10-10-00-30330-51101	100%	Class	22,433	22,433
						<u>163,164</u>	<u>163,164</u>

SALARIES	163,164
FRINGE BENEFITS	57,107
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>226,271</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Div Chair	10-10-00-30331-51102	100%	NonClass	35,000	35,000
	Overloads/Adjuncts		10-10-00-30331			700	700
						<u>35,700</u>	<u>35,700</u>

SALARIES	35,700
FRINGE BENEFITS	12,495
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u><u>50,445</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	76,594	76,594
						<u>76,594</u>	<u>76,594</u>

SALARIES	76,594
FRINGE BENEFITS	26,808
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>104,752</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-00-00-30335 Dean of Business Info/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Special Project Director	10-10-00-30335-51203		Part Time	42,640	42,640
						<u>42,640</u>	<u>42,640</u>

SALARIES	42,640
FRINGE BENEFITS	14,924
MAINTENANCE & OPERATIONS	675
TOTAL	<u><u>58,239</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-30336      Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u><u>1,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-30353 Student Orientation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-31049      Contingency - Student Support Services

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	52,627
TOTAL	<u><u>52,627</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Jackson	Library Technician	10-20-00-30301-51101	100%	Class	23,412	23,412
						<u>23,412</u>	<u>23,412</u>

SALARIES	23,412
FRINGE BENEFITS	8,194
MAINTENANCE & OPERATIONS	31,230
TOTAL	<u><u>62,836</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-30303			315	315
						<u>315</u>	<u>315</u>

SALARIES	315
FRINGE BENEFITS	110
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>2,425</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30304-51102	100%	NonClass	27,209	27,209
						<u>27,209</u>	<u>27,209</u>

SALARIES	27,209
FRINGE BENEFITS	9,523
MAINTENANCE & OPERATIONS	225
TOTAL	<u><u>36,957</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-30305      Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-30306      Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-30352      Student Success - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	23,412	23,412
						<u>23,412</u>	<u>23,412</u>

SALARIES	23,412
FRINGE BENEFITS	8,194
MAINTENANCE & OPERATIONS	31,140
TOTAL	<u><u>62,746</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	23,865	23,865
	Overloads/Adjuncts		10-30-00-30303			315	315
						<u>24,180</u>	<u>24,180</u>

SALARIES	24,180
FRINGE BENEFITS	8,463
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>34,643</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-30305 Staff Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,850
TOTAL	<u><u>3,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	36,269	36,269
						<u>36,269</u>	<u>36,269</u>

SALARIES	36,269
FRINGE BENEFITS	12,694
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>48,963</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>1,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40401 Admissions - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Johnson	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	95,000	95,000
002	H Funk	Assistant Registrar	10-10-00-40401-51101	100%	Class	30,435	30,435
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	28,440	28,440
004	A Sellers	Registrar's Asst.	10-10-00-40401-51101	100%	Class	22,759	22,759
	Temporary Part Time		10-10-00-40401			11,000	11,000
						<u>187,634</u>	<u>187,634</u>

SALARIES	187,634
FRINGE BENEFITS	65,672
MAINTENANCE & OPERATIONS	17,500
TOTAL	<u><u>270,806</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40402 Advisement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Gentry	Div Chair	10-10-00-40402-51102	100%	NonClass	44,575	44,575
	Overloads/Adjuncts		10-10-00-40402			26,775	26,775
						<u>71,350</u>	<u>71,350</u>

SALARIES	71,350
FRINGE BENEFITS	24,973
MAINTENANCE & OPERATIONS	4,900
TOTAL	<u><u>101,223</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40403 Student Success & Assessment - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100%	NonClass	59,776	59,776
	Overloads/Adjuncts		10-10-00-40403			700	700
						<u>60,476</u>	<u>60,476</u>

SALARIES	60,476
FRINGE BENEFITS	21,167
MAINTENANCE & OPERATIONS	4,400
TOTAL	<u><u>86,043</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40404 High School Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K McCoy	High School Relations	10-10-00-40404-51102	100%	NonClass	39,784	39,784
						<u>39,784</u>	<u>39,784</u>

SALARIES	39,784
FRINGE BENEFITS	13,924
MAINTENANCE & OPERATIONS	725
TOTAL	<u><u>54,433</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40405 Graduation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u>9,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40406 Placement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	NonClass	47,014	47,014
						<u>47,014</u>	<u>47,014</u>

SALARIES	47,014
FRINGE BENEFITS	16,455
MAINTENANCE & OPERATIONS	600
TOTAL	<u><u>64,069</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40407 Financial Aid - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	71,344	71,344
002	B Mitchell	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	28,920	28,920
003	A House	Administrative Specialist I	10-10-00-40407-51101	100%	Class	30,384	30,384
004	K Banks	Administrative Specialist III	10-10-00-40407-51101	100%	Class	30,435	30,435
	Temporary Part Time		10-10-00-40407			0	0
						<u>161,083</u>	<u>161,083</u>

SALARIES	161,083
FRINGE BENEFITS	56,379
MAINTENANCE & OPERATIONS	5,350
TOTAL	<u><u>222,812</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40408 Enrollment Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Daniels	Enrollment Manager	10-10-00-40408-51102	100%	NonClass	54,035	54,035
						<u>54,035</u>	<u>54,035</u>

SALARIES	54,035
FRINGE BENEFITS	18,912
MAINTENANCE & OPERATIONS	3,150
TOTAL	<u><u>76,097</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-40454      Student Activities

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,000
TOTAL	<u><u>38,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-40466 Career Coach

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u><u>2,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-41049      Contingency - Academic Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	53,971
TOTAL	<u><u>53,971</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Johnson	Registrar's Assistant	10-20-00-40401-51101	100%	Class	22,759	22,759
						<u>22,759</u>	<u>22,759</u>

SALARIES	22,759
FRINGE BENEFITS	7,966
MAINTENANCE & OPERATIONS	770
TOTAL	<u><u>31,495</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-40402 Advisement - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-40402			2,100	2,100
						<u>2,100</u>	<u>2,100</u>

SALARIES	2,100
FRINGE BENEFITS	735
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>3,735</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	52,191	52,191
						<u>52,191</u>	<u>52,191</u>

SALARIES	52,191
FRINGE BENEFITS	18,267
MAINTENANCE & OPERATIONS	430
TOTAL	<u><u>70,888</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Carter	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	29,184	29,184
						<u>29,184</u>	<u>29,184</u>

SALARIES	29,184
FRINGE BENEFITS	10,214
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>40,898</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-30-00-40401      Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	770
TOTAL	<u>770</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-40402 Advisement - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Boyd	Counselor	10-30-00-40402-51102	100%	NonClass	54,127	54,127
	Overloads/Adjuncts		10-30-00-40402			6,300	6,300
						<u>60,427</u>	<u>60,427</u>

SALARIES	60,427
FRINGE BENEFITS	21,149
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>82,576</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT

10-30-00-40404

High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	43,617	43,617
						<u>43,617</u>	<u>43,617</u>

SALARIES	43,617
FRINGE BENEFITS	15,266
MAINTENANCE & OPERATIONS	405
TOTAL	<u><u>59,288</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-40407 Financial Aid - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Henderson	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	27,819	27,819
						<u>27,819</u>	<u>27,819</u>

SALARIES	27,819
FRINGE BENEFITS	9,737
MAINTENANCE & OPERATIONS	1,470
TOTAL	<u><u>39,026</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Pinchback	Chancellor	10-10-00-50500-51102	100%	NonClass	173,340	173,340
002	J Smith	Program Manager	10-10-00-50500-51102	100%	NonClass	54,468	54,468
						<u>227,808</u>	<u>227,808</u>

SALARIES	227,808
FRINGE BENEFITS	79,733
HOUSING ALLLOWANCE	18,000
MAINTENANCE & OPERATIONS	22,000
TOTAL	<u><u>347,541</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-50501      Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,500
TOTAL	<u>24,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50502 Financial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	G Correro	Purchasing Technician	10-10-00-50502-51101	100%	Class	29,173	29,173
002	S Dunigan	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	27,064	27,064
003	S Sandifer	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	26,267	26,267
004	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	26,494	26,494
005	L Tharp	Business Manager	10-10-00-50502-51102	100%	NonClass	43,149	43,149
006	S Terry	Controller	10-10-00-50502-51102	100%	NonClass	63,722	63,722
008	J Bernard	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	23,412	23,412
009	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	60,415	60,415
	Temporary Part Time		10-10-00-50502			11,000	11,000
						<u>310,696</u>	<u>310,696</u>

SALARIES	310,696
FRINGE BENEFITS	108,744
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>449,440</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	107,649	107,649
						<u>107,649</u>	<u>107,649</u>

SALARIES	107,649
FRINGE BENEFITS	37,677
MAINTENANCE & OPERATIONS	9,600
TOTAL	<u><u>154,926</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	79,088	79,088
						<u>79,088</u>	<u>79,088</u>

SALARIES	79,088
FRINGE BENEFITS	27,681
MAINTENANCE & OPERATIONS	4,080
TOTAL	<u><u>110,849</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50507 Grant Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50508 Postal Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,600
TOTAL	<u><u>3,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50509 Telecommunications - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-00-00-50510      Computer Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50511 Printing Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	22,106	22,106
						<u>22,106</u>	<u>22,106</u>

SALARIES	22,106
FRINGE BENEFITS	7,737
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>39,843</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50513 Copy Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50514 Mktg/Public Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	96,487	96,487
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	34,244	34,244
003	M Riddell	Special Events Coordinator	10-10-00-50514-51101	100%	Class	38,702	38,702
						<u>169,433</u>	<u>169,433</u>

SALARIES	169,433
FRINGE BENEFITS	59,302
MAINTENANCE & OPERATIONS	59,000
TOTAL	<u><u>287,735</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50515 Human Resources

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	63,678	63,678
						<u>63,678</u>	<u>63,678</u>

SALARIES	63,678
FRINGE BENEFITS	22,287
MAINTENANCE & OPERATIONS	4,950
TOTAL	<u><u>90,915</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-50516      Transportation Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u>20,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	24,085	24,085
002	Vacant	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	29,160	29,160
003	S Hart	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	23,847	23,847
004	D Swopes	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	25,059	25,059
	Temporary Part Time		10-10-00-50517			8,250	8,250
						<u>110,401</u>	<u>110,401</u>

SALARIES	110,401
FRINGE BENEFITS	38,640
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u>158,041</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-00-00-50518 Gen Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-00-00-50518			40,000	40,000
	Career Service		10-00-00-50518			60,000	60,000
						<u>100,000</u>	<u>100,000</u>

SALARIES	100,000
FRINGE BENEFITS	35,000
MAINTENANCE & OPERATIONS	176,000
TOTAL	<u><u>311,000</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	54,000
TOTAL	<u>54,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-50521 Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u>40,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-10-00-50522      Employee Lounge

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-51049 Contingency - Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	97,553
TOTAL	<u>97,553</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-50502 Financial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Golden	Adm. Specialist I	10-20-00-50502-51101	100%	Class	25,319	25,319
						<u>25,319</u>	<u>25,319</u>

SALARIES	25,319
FRINGE BENEFITS	8,862
MAINTENANCE & OPERATIONS	450
TOTAL	<u><u>34,631</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-50504 Campus Vice Chancellor - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,500
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>14,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-50508      Postal Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-50509 Telecommunications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Deberry	Adm. Specialist II	10-20-00-50509-51101	50% Class		12,616	12,616
			10-20-00-12050-51101	50% Class		12,616	
	Temporary Part Time		10-20-00-50509			0	0
						<u>25,232</u>	<u>12,616</u>

SALARIES	12,616
FRINGE BENEFITS	4,416
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,032</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-50513      Copy Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>6,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-50514      Mktg/Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,580
TOTAL	<u>5,580</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-50516      Transportation Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>4,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-50517 Security - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-20-00-50517			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>14,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-50518 Gen Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-50502 Financial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Horner	Administrative Assistant	10-30-00-50502-51101	100%	Class	25,268	25,268
						<u>25,268</u>	<u>25,268</u>

SALARIES	25,268
FRINGE BENEFITS	8,844
MAINTENANCE & OPERATIONS	340
TOTAL	<u><u>34,452</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-50505 Vice Chancellor - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	84,795	84,795
002	S Thomas	Admin Specialist I	10-30-00-50505-51101	100%	Class	22,433	22,433
						<u>107,228</u>	<u>107,228</u>

SALARIES	107,228
FRINGE BENEFITS	37,530
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>149,258</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-50508 Postal Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u><u>2,400</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-50509 Telecommunications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-50509			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	90
TOTAL	<u><u>14,940</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-50513 Copy Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-30-00-50514      Mktg/ Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	8,800
TOTAL	<u>8,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-30-00-50516      Transportation Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,390
TOTAL	<u><u>6,390</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-50517 Security - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-50517			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>14,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-50518 Gen Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u>1,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-60601 Building Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Dunigan	Maintenance Coordinator	10-10-00-60601-51101	100%	NonClass	56,039	56,039
003	R Wheeler	Equipment Mechanic	10-10-00-60601-51101	100%	Class	29,251	29,251
004	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	23,086	23,086
005	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	23,086	23,086
006	A Dixon	Equipment Mechanic	10-10-00-60601-51101	100%	Class	27,565	27,565
007	J Donaby	Maintenance Asst	10-10-00-60601-51101	100%	Class	34,394	34,394
009	R Johnson	Shipping/Receiving Clerk	10-10-00-60601-51101	100%	Class	23,954	23,954
	Temporary Part Time		10-10-00-60601			11,000	11,000
						<u>228,375</u>	<u>228,375</u>

SALARIES	228,375
FRINGE BENEFITS	79,931
MAINTENANCE & OPERATIONS	75,450
TOTAL	<u><u>383,756</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-60602 Custodial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Turner	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	24,982	24,982
002	R Hughes	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
003	D Donald	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
004	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
005	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
006	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
007	D Payne	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
008	T Henry	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	21,453	21,453
Temporary Part Time			10-10-00-60602			11,000	11,000
						<u>186,153</u>	<u>186,153</u>

SALARIES	186,153
FRINGE BENEFITS	65,154
MAINTENANCE & OPERATIONS	14,000
TOTAL	<u><u>265,307</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-60603 Grounds Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	80,000
TOTAL	<u>80,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,950
TOTAL	<u><u>4,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-61049 Contingency - Plant Operations

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	44,379
TOTAL	<u>44,379</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	340,000
TOTAL	<u><u>340,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	31,982	31,982
002	J. Fitzpatrick	Maintenance Asst	10-20-00-60601-51101	100%	Class	23,086	23,086
	Temporary Part Time		10-20-00-60601			5,500	5,500
						<u>60,568</u>	<u>60,568</u>

SALARIES	60,568
FRINGE BENEFITS	21,199
MAINTENANCE & OPERATIONS	9,900
TOTAL	<u><u>91,667</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-60602 Custodial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Baylark	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	21,453	21,453
	Temporary Part Time		10-20-00-60602			11,000	11,000
						<u>32,453</u>	<u>32,453</u>

SALARIES	32,453
FRINGE BENEFITS	11,359
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>48,312</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT      10-20-00-60603      Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>3,500</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>12,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	41,499	41,499
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	31,354	31,354
						<u>72,853</u>	<u>72,853</u>

SALARIES	72,853
FRINGE BENEFITS	25,499
MAINTENANCE & OPERATIONS	18,900
TOTAL	<u><u>117,252</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-60602 Custodial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	22,106	22,106
002	T Garcia	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	21,453	21,453
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	21,453	21,453
	Temporary Part Time		10-30-00-60602			11,000	11,000
						<u>76,012</u>	<u>76,012</u>

SALARIES	76,012
FRINGE BENEFITS	26,604
MAINTENANCE & OPERATIONS	6,300
TOTAL	<u>108,916</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-60603			5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,925
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>13,425</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	270,000
TOTAL	<u><u>270,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-00-00-00000-54816 Scholarships - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200,000
TOTAL	<u><u>200,000</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>30,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u><u>70,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2020-2021

ACCOUNT 10-00-00-72707-54817 Secondary Center - Waiver

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400,000
TOTAL	<u><u>400,000</u></u>