

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2020

FOR THE FISCAL YEAR ENDING JUNE 30, 2020

BUDGET

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Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2018
and Budgeted Revenues
for Fiscal Years Ending June 30, 2019 and June 30, 2020

EDUCATIONAL & GENERAL FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 Revised Budget	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,917,017	17.71%	2,910,800	17.67%	3,009,900	18.31%
State Appropriations						
Category A	9,063,088	55.03%	9,063,088	55.01%	8,972,457	54.58%
Category B	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	805,941	4.89%	833,364	5.06%	860,708	5.24%
Workforce	523,196	3.18%	514,981	3.13%	514,981	3.13%
Total State Appropriations	10,392,225	63.10%	10,411,433	63.19%	10,348,146	62.95%
Local Tax Revenue	2,036,061	12.36%	2,025,000	12.29%	2,025,000	12.32%
Other Sources	1,124,050	6.83%	1,127,925	6.85%	1,055,515	6.42%
Transfers In	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	16,469,353	100.00%	16,475,158	100.00%	16,438,561	100.00%

**Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2018
and Budgeted Revenues
for Fiscal Years Ending June 30, 2019 and June 30, 2020**

AUXILIARY FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 Revised Budget	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	52,361	40.21%	55,000	41.98%	50,000	39.68%
Other Auxiliary Units**	77,872	59.79%	76,000	58.02%	76,000	60.32%
Total Auxiliary	130,233	100.00%	131,000	100.00%	126,000	100.00%

** Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2018
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2019 and June 30, 2020**

EDUCATIONAL & GENERAL FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 Revised Budget	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	5,546,678	33.96%	5,748,629	34.89%	5,594,698	34.03%
Public Service	585,775	3.59%	591,085	3.59%	582,381	3.54%
Academic Support	1,993,152	12.20%	1,905,852	11.57%	1,846,361	11.23%
Student Services	1,194,707	7.31%	1,283,641	7.79%	1,343,763	8.17%
Institutional Support	2,795,262	17.11%	2,680,469	16.27%	2,671,005	16.25%
Physical Plant	1,736,770	10.63%	1,892,831	11.49%	1,953,261	11.88%
Scholarships & Awards	754,693	4.62%	568,750	3.45%	728,750	4.43%
Mandatory Transfers for Debt Retirement	727,349	4.45%	682,081	4.14%	681,581	4.15%
E & G Non-Mandatory Transfers	1,000,000	6.12%	1,121,820	6.81%	1,036,761	6.31%
Total Educational and General	16,334,386	100.00%	16,475,158	100.00%	16,438,561	100.00%

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2018
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2019 and June 30, 2020**

AUXILIARY FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 Revised Budget	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	0	0.00%	55,000	41.98%	50,000	39.68%
Student Activities	40,008	59.42%	0	0.00%	0	0.00%
Other Auxiliary Units	27,326	40.58%	76,000	58.02%	76,000	60.32%
Total Auxiliary	67,334	100.00%	131,000	100.00%	126,000	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2020**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,865,299	1,229,993	499,406					5,594,698
Public Service	392,604	120,727	69,050					582,381
Academic Support	915,915	281,646	648,800					1,846,361
Student Services	944,503	290,435	108,825					1,343,763
Institutional Support	1,429,657	457,623	783,725					2,671,005
Physical Plant	738,479	227,082	987,700					1,953,261
Scholarships & Awards					728,750			728,750
Mandatory Transfers - Debt Retirement				681,581				681,581
E & G Non-Mandatory Transfers							1,036,761	1,036,761
Total Educational and General	8,286,457	2,607,506	3,097,506	681,581	728,750	-	1,036,761	16,438,561

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2020**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore						50,000	50,000
Other Auxiliary Units	6,000	1,860	23,600			44,540	76,000
Total Auxiliary	6,000	1,860	23,600	-	-	94,540	126,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11001			4,500	4,500
						<u>4,500</u>	<u>4,500</u>

SALARIES	4,500
FRINGE BENEFITS	1,384
MAINTENANCE & OPERATIONS	130,000
TOTAL	<u><u>135,884</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	88,000
TOTAL	<u>88,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11010 Science -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	47,752	47,752
002	C Maloney	Instructor - Science	10-10-00-11010-51105	100%	Faculty	44,917	44,917
003	V Henderson	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	29,134	29,134
004	L. Scaife	Instructor - Science	10-10-00-11010-51105	100%	Faculty	44,401	44,401
	Overloads/Adjuncts		10-10-00-11010			14,000	14,000
						<u>180,204</u>	<u>180,204</u>

SALARIES	180,204
FRINGE BENEFITS	55,413
MAINTENANCE & OPERATIONS	2,750
TOTAL	<u><u>238,367</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11011 Math -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Gookin	Instructor-Math	10-10-00-11011-51105	100%	Faculty	44,891	44,891
002	B Zimmerman	Instructor-Math	10-10-00-11011-51105	100%	Faculty	56,589	56,589
003	S Anderson	Instructor-Math	10-10-00-11011-51105	100%	Faculty	44,177	44,177
	Overloads/Adjuncts		10-10-00-11011			<u>34,740</u>	<u>34,740</u>
						<u>180,397</u>	<u>180,397</u>

SALARIES	180,397
FRINGE BENEFITS	55,472
MAINTENANCE & OPERATIONS	23,500
TOTAL	<u><u>259,369</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11020 Social Science-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	42,778	42,778
002	C Fullilove	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	44,257	44,257
	Overloads/Adjuncts		10-10-00-11020			28,000	28,000
						<u>115,035</u>	<u>115,035</u>

SALARIES	115,035
FRINGE BENEFITS	35,373
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>151,408</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11021 English-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Berry	Instructor - English	10-10-00-11021-51105	100%	Faculty	37,668	37,668
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	22,433	22,433
003	J Thompson	Instructor - English	10-10-00-11021-51105	100%	Faculty	36,027	36,027
004	M Sellers	Learning Lab Coordinator	10-10-00-11021-51102	100%	NonClass	35,150	35,150
	Overloads/Adjuncts		10-10-00-11021			55,000	55,000
						<u>186,278</u>	<u>186,278</u>

SALARIES	186,278
FRINGE BENEFITS	57,280
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>245,058</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11022 Physical Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Ballard	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	30,603	30,603
	Overloads/Adjuncts		10-10-00-11022			19,850	19,850
	Temporary Part Time		10-10-00-11022			494	494
						<u>50,947</u>	<u>50,947</u>

SALARIES	50,947
FRINGE BENEFITS	15,666
MAINTENANCE & OPERATIONS	1,750
TOTAL	<u><u>68,363</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11030 Early Childhood-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	57,790	57,790
	Overloads/Adjuncts		10-10-00-11030			13,850	13,850
						<u>71,640</u>	<u>71,640</u>

SALARIES	71,640
FRINGE BENEFITS	22,029
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>96,669</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11031 Behavioral Health-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11031			4,730	4,730
						<u>4,730</u>	<u>4,730</u>

SALARIES	4,730
FRINGE BENEFITS	1,454
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>6,934</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11040 Music-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	49,703	49,703
002	T Pryor	Instructor - Fine Arts	10-10-00-11040-51105	100%	Faculty	47,961	47,961
	Overloads/Adjuncts		10-10-00-11040			1,500	1,500
						<u>99,164</u>	<u>99,164</u>

SALARIES	99,164
FRINGE BENEFITS	30,493
MAINTENANCE & OPERATIONS	2,200
TOTAL	<u><u>131,857</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11041 Dance-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11041			13,500	13,500
	Temporary Part Time		10-10-00-11041			4,000	4,000
						<u>17,500</u>	<u>17,500</u>

SALARIES	17,500
FRINGE BENEFITS	5,381
MAINTENANCE & OPERATIONS	2,200
TOTAL	<u><u>25,081</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-11049 Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	27,565
FRINGE BENEFITS	19,147
MAINTENANCE & OPERATIONS	21,286
TOTAL	<u>67,998</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-12050 Nursing-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Ashe	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	54,307	54,307
002	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	56,396	56,396
003	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,246	53,246
004	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	29,008	29,008
005	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,726	53,726
006	K Self	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	43,759	43,759
007	B McGee	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	53,190	53,190
008	E Barnes	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	53,894	53,894
009	Vacant	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,000	45,000
010	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	52,767	52,767
011	S Pryor	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	52,709	52,709
	Overloads/Adjuncts		10-10-00-12050			14,500	14,500
						<u>562,502</u>	<u>562,502</u>

SALARIES	562,502
FRINGE BENEFITS	172,969
MAINTENANCE & OPERATIONS	53,700
TOTAL	<u><u>789,171</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u>1,350</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-12060 Medical Lab Tech-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Pittman	Coordinator - Medical Lab Tech	10-10-00-12060-51102	100%	Faculty	61,337	61,337
002	C Garner	Instructor	10-10-00-12060-51105	100%	Faculty	36,921	36,921
	Overloads/Adjuncts		10-10-00-12060			3,720	3,720
						<u>101,978</u>	<u>101,978</u>

SALARIES	101,978
FRINGE BENEFITS	31,358
MAINTENANCE & OPERATIONS	27,000
TOTAL	<u><u>160,336</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-13101 Computer Information-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	31,909	31,909
002	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	58,334	58,334
003	Vacant	Clinical Instructor	10-10-00-13101-51102	100%	Faculty	36,000	36,000
	Overloads/Adjuncts		10-10-00-13101			18,000	18,000
						<u>144,243</u>	<u>144,243</u>

SALARIES	144,243
FRINGE BENEFITS	44,355
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>191,598</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-13102 Office Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	39,132	39,132
	Overloads/Adjuncts		10-10-00-13102			13,000	13,000
						<u>52,132</u>	<u>52,132</u>

SALARIES	52,132
FRINGE BENEFITS	16,031
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>69,163</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-13103 Business Management-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-13103			17,690	17,690
						<u>17,690</u>	<u>17,690</u>

SALARIES	17,690
FRINGE BENEFITS	5,440
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>23,380</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-13120 Cosmetology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	37,561	37,561
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	43,213	43,213
						<u>80,774</u>	<u>80,774</u>

SALARIES	80,774
FRINGE BENEFITS	24,838
MAINTENANCE & OPERATIONS	17,250
TOTAL	<u><u>122,862</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-14150 Developmental Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Hoskins	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	35,269	35,269
	Overloads/Adjuncts		10-10-00-14150			15,000	15,000
						<u>50,269</u>	<u>50,269</u>

SALARIES	50,269
FRINGE BENEFITS	15,458
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>67,727</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-14151 PALS-HL

POSITION <u>NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15160 Maint Mechanics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15161 Construction Trades

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-15161	100%	Faculty	46,000	46,000
						<u>46,000</u>	<u>46,000</u>

SALARIES	46,000
FRINGE BENEFITS	14,145
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>60,145</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15162 Drafting-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15163 Welding-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15163			2,500	2,500
						<u>2,500</u>	<u>2,500</u>

SALARIES	2,500
FRINGE BENEFITS	769
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>7,269</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15165 Instrumentation-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15166 Electronics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	450
TOTAL	<u>450</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15167 Network Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>2,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15168 Graphic Communications-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	58,732	58,732
	Overloads/Adjuncts		10-10-00-15168			2,600	2,600
						<u>61,332</u>	<u>61,332</u>

SALARIES	61,332
FRINGE BENEFITS	18,860
MAINTENANCE & OPERATIONS	1,750
TOTAL	<u><u>81,942</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15169 Agri Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15170 Industrial Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15170			8,100	8,100
						<u>8,100</u>	<u>8,100</u>

SALARIES	8,100
FRINGE BENEFITS	2,491
MAINTENANCE & OPERATIONS	1,450
TOTAL	<u><u>12,041</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-15173 Criminal Justice-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-15173-51105	100%	Faculty	42,840	42,840
						<u>42,840</u>	<u>42,840</u>

SALARIES	42,840
FRINGE BENEFITS	13,173
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>56,513</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-19900 Community Service Instruction-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-19900			12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,690
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>19,190</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-11010 Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	800
TOTAL	<u>800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-11011 Math -DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11011			6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,845
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>7,845</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Borchert	Instructor	10-20-00-11020-51105		Faculty	44,844	44,844
	Overloads/Adjuncts		10-20-00-11020			25,850	25,850
						<u>70,694</u>	<u>70,694</u>

SALARIES	70,694
FRINGE BENEFITS	21,738
MAINTENANCE & OPERATIONS	150
TOTAL	<u><u>92,582</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-11021 English-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	10-20-00-11021-51105	50%	Faculty	24,006	24,006
			10-30-00-11021-51105	50%	Faculty	24,006	
	Overloads/Adjuncts		10-20-00-11021			17,400	17,400
						<u>65,412</u>	<u>41,406</u>

SALARIES	41,406
FRINGE BENEFITS	12,732
MAINTENANCE & OPERATIONS	150
TOTAL	<u><u>54,288</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11022			5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,691
MAINTENANCE & OPERATIONS	150
TOTAL	<u><u>7,341</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11030			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,076
MAINTENANCE & OPERATIONS	350
TOTAL	<u><u>4,926</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-11049 Salary Contingency-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	55,258	55,258
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,296	50,296
003	R Moss	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,133	50,133
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	12,616	12,616
			10-20-00-50509-51101	50%	Class	12,616	
	Overloads/Adjuncts		10-20-00-12050			19,400	19,400
	Temporary Part Time		10-20-00-12050			1,000	1,000
						<u>201,319</u>	<u>188,703</u>

SALARIES	188,703
FRINGE BENEFITS	58,026
MAINTENANCE & OPERATIONS	10,020
TOTAL	<u><u>256,749</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-13101 Computer Informations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	44,812	44,812
	Overloads/Adjuncts		10-20-00-13101			9,950	9,950
						<u>54,762</u>	<u>54,762</u>

SALARIES	54,762
FRINGE BENEFITS	16,839
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>72,801</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-13102 Office Technology-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-13102			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,229
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>13,979</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-14150			4,000	4,000
						<u>4,000</u>	<u>4,000</u>

SALARIES	4,000
FRINGE BENEFITS	1,230
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>5,480</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-15167			5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,691
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>7,441</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-15168 Graphic Communications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Branson	Instructor	10-20-00-15169-51105	100%	Faculty	53,048	53,048
	Overloads/Adjuncts		10-20-00-15169			6,000	6,000
						<u>59,048</u>	<u>59,048</u>

SALARIES	59,048
FRINGE BENEFITS	18,157
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>78,205</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-15170 Industrial Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	48,295	48,295
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	44,917	44,917
003	T Tubb	Instructor	10-30-00-11010-51105	100%	Faculty	44,939	44,939
	Overloads/Adjuncts		10-30-00-11010			14,800	14,800
						<u>152,951</u>	<u>152,951</u>

SALARIES	152,951
FRINGE BENEFITS	47,032
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u><u>206,983</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-10-00-11011-51105	100%	Faculty	44,860	44,860
	Overloads/Adjuncts		10-30-00-11011			22,000	22,000
						<u>66,860</u>	<u>66,860</u>

SALARIES	66,860
FRINGE BENEFITS	20,559
MAINTENANCE & OPERATIONS	22,200
TOTAL	<u><u>109,619</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11020 Social Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	43,780	43,780
	Overloads/Adjuncts		10-30-00-11020			18,900	18,900
						<u>62,680</u>	<u>62,680</u>

SALARIES	62,680
FRINGE BENEFITS	19,274
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>82,204</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	50%	Faculty	24,006	24,006
			10-20-00-11021-51105	50%	Faculty	24,006	
002	H Lytle	Instructor-English	10-30-00-11021-51105	100%	Faculty	36,921	36,921
			Overloads/Adjuncts	10-30-00-11021			
						<u>99,933</u>	<u>75,927</u>

SALARIES	75,927
FRINGE BENEFITS	23,348
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>99,525</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11022			3,990	3,990
						<u>3,990</u>	<u>3,990</u>

SALARIES	3,990
FRINGE BENEFITS	1,227
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>5,467</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51105	100%	Faculty	44,866	44,866
	Overloads/Adjuncts		10-30-00-11030			5,900	5,900
						<u>50,766</u>	<u>50,766</u>

SALARIES	50,766
FRINGE BENEFITS	15,611
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>67,277</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11031 Behavioral Health-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11031			1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	461
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>2,061</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-11049 Contingency - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-12050 Nursing - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	H Spoon	Instructor	10-20-00-12050-51105	100%	Faculty	50,447	50,447
002	K Roberts	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	51,665	51,665
	Overloads/Adjuncts		10-30-00-12050			100	100
						<u>102,212</u>	<u>102,212</u>

SALARIES	102,212
FRINGE BENEFITS	31,430
MAINTENANCE & OPERATIONS	6,800
TOTAL	<u><u>140,442</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-13101 Computer Information - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	32,640	32,640
	Overloads/Adjuncts		10-30-00-13101			15,000	15,000
						<u>47,640</u>	<u>47,640</u>

SALARIES	47,640
FRINGE BENEFITS	14,649
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>63,789</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-13102			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,538
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>6,788</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McMinn	Instructor	10-30-00-14150-51105	100%	Faculty	41,178	41,178
	Overloads/Adjuncts		10-30-00-14150			11,700	11,700
						<u>52,878</u>	<u>52,878</u>

SALARIES	52,878
FRINGE BENEFITS	16,260
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>69,388</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15163-51103	100%	Faculty	45,524	45,524
						<u>45,524</u>	<u>45,524</u>

SALARIES	45,524
FRINGE BENEFITS	13,999
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>62,523</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	41,857	41,857
						<u>41,857</u>	<u>41,857</u>

SALARIES	41,857
FRINGE BENEFITS	12,871
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>54,978</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-15168			100	100
						<u>100</u>	<u>100</u>

SALARIES	100
FRINGE BENEFITS	31
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>631</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-15169 Agri Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-15169			6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,845
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>8,595</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-15170 Industrial Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	750
	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Crum	Instructor	10-30-00-15171-51103	100%	Faculty	52,732	52,732
002	C Warwick	Instructor	10-30-00-15171-51103	100%	Faculty	44,938	44,938
003	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	26,308	26,308
004	J Hindsley	Instructor	10-30-00-15171-51103	100%	Faculty	38,392	38,392
005	J Wilson	Instructor	10-30-00-15171-51103	100%	Faculty	36,119	36,119
006	K Clark	Coordinator	10-30-00-15171-51101	100%	Class	25,472	25,472
007	A Gentry	Instructor	10-30-00-15171-51105	75% 25%	Faculty NonClass	42,099 14,033	42,099
008	H Brown	Instructor	10-30-00-15171-51105	100%	Faculty	32,288	32,288
009	D. Whitted	Instructor	10-30-00-15171-51105	100%	Faculty	41,289	41,289
010	A Germany	Director	10-30-00-15171-51102	100%	NonClass	61,555	61,555
011	C Jones	Instructor	10-30-00-15171-51105	60%	Faculty	32,288	32,288
012	T Johnson	Instructor	10-30-00-15171-51105	100%	Faculty	41,178	41,178
	Overloads/Adjuncts		10-30-00-15171			100,000	100,000
						<u>588,691</u>	<u>574,658</u>
					SALARIES		574,658
					FRINGE BENEFITS		176,707
					MAINTENANCE & OPERATIONS		61,950
					TOTAL		<u><u>813,315</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-15172 Commercial Truck Driving

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Baldridge	Instructor	10-30-00-15172-51105	100%	Faculty	46,823	46,823
002	A Green	Instructor	10-30-00-15172-51105	100%	Faculty	41,000	41,000
	Overloads/Adjuncts		10-30-00-15172			17,000	17,000
						<u>104,823</u>	<u>104,823</u>

SALARIES	104,823
FRINGE BENEFITS	32,233
MAINTENANCE & OPERATIONS	35,250
TOTAL	<u><u>172,306</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-20200 Community Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	49,419	49,419
	Overloads/Adjuncts		10-10-00-20200			3,000	3,000
	Temporary Part Time		10-10-00-20200			1,000	1,000
						<u>53,419</u>	<u>53,419</u>

SALARIES	53,419
FRINGE BENEFITS	16,426
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>72,845</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-20202 Industry Training -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J StColumbia	Workforce Training Coordinator	10-10-00-20202-51102	50%	NonClass	28,047	28,047
						<u>28,047</u>	<u>28,047</u>

SALARIES	28,047
FRINGE BENEFITS	8,624
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>38,171</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-20203 Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	100%	NonClass	45,331	45,331
	Temporary Part Time		10-10-00-20204			4,500	4,500
						<u>49,831</u>	<u>49,831</u>

SALARIES	49,831
FRINGE BENEFITS	15,323
MAINTENANCE & OPERATIONS	3,650
TOTAL	<u><u>68,804</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-20205			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,538
MAINTENANCE & OPERATIONS	4,200
TOTAL	<u><u>10,738</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-20207 Facility Rental

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	Class	36,184	36,184
	Temporary Part Time		10-10-00-20207			4,000	4,000
						<u>40,184</u>	<u>40,184</u>

SALARIES	40,184
FRINGE BENEFITS	12,357
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>56,541</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-20200 Community Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Program Coordinator	10-20-00-20200-51101	100	Class	25,776	25,776
	Overloads/Adjuncts		10-20-00-20200			1,200	1,200
						<u>26,976</u>	<u>26,976</u>

SALARIES	26,976
FRINGE BENEFITS	8,295
MAINTENANCE & OPERATIONS	2,100
TOTAL	<u><u>37,371</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-20202 Industry Training - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-20202			1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	461
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>2,961</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-20200 Community Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Hoskyn	Program Coordinator	10-30-00-20200-51102	100%	NonClass	56,106	56,106
	Temporary Part Time		10-30-00-20200			9,674	9,674
	Overloads/Adjuncts		10-30-00-20200			4,000	4,000
						<u>69,780</u>	<u>69,780</u>

SALARIES	69,780
FRINGE BENEFITS	21,457
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>96,237</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-20202 Industry Training - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-20202			1,000	1,000
						<u>1,000</u>	<u>1,000</u>

SALARIES	1,000
FRINGE BENEFITS	308
MAINTENANCE & OPERATIONS	600
TOTAL	<u><u>1,908</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	56,022	56,022
002	L Ford	Equipment Operator	10-30-00-20208-51101	100%	Class	22,106	22,106
003	A Fields	Facility Manager	10-30-00-20208-51101	100%	Class	23,739	23,739
	Temporary Part Time		10-30-00-20208			15,000	15,000
						<u>116,867</u>	<u>116,867</u>

SALARIES	116,867
FRINGE BENEFITS	35,937
MAINTENANCE & OPERATIONS	41,000
TOTAL	<u><u>193,804</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30301 Library - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	35,733	35,733
002	D Tate	Library Support Asst.	10-10-00-30301-51101	100%	Class	22,759	22,759
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	23,865	23,865
	Temporary Part Time		10-10-00-30301			16,000	16,000
						<u>98,357</u>	<u>98,357</u>

SALARIES	98,357
FRINGE BENEFITS	30,245
MAINTENANCE & OPERATIONS	49,500
TOTAL	<u><u>178,102</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30302 Audio-Visual - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30303 Distance Learning - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	NonClass	59,470	59,470
002	R Trancy	Lab Assistant	10-10-00-30303-51101	100%	Class	26,291	26,291
						<u>85,761</u>	<u>85,761</u>

SALARIES	85,761
FRINGE BENEFITS	26,372
MAINTENANCE & OPERATIONS	49,500
TOTAL	<u><u>161,633</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30305 Staff Development - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,000
TOTAL	<u><u>38,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30306 Network Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Jaco	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	81,162	81,162
002	A Gentry	Associate Director IT	10-10-00-30306-51102	25%	NonClass	14,033	14,033
				75%	Faculty	42,099	
003	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	38,873	38,873
004	L Williams	Computer Support Technician	10-10-00-30306-51101	100%	Class	46,000	46,000
005	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	33,505	33,505
						<u>255,672</u>	<u>213,573</u>

SALARIES	213,573
FRINGE BENEFITS	65,674
MAINTENANCE & OPERATIONS	398,500
TOTAL	<u><u>677,747</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30310 Community Ed Director

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30324 U of A eVersity

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-30324			18,500	18,500
						<u>18,500</u>	<u>18,500</u>

SALARIES	18,500
FRINGE BENEFITS	5,689
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>24,189</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30330 VC for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	31,982	31,982
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	108,749	108,749
003	J Levine	Adm. Specialist I	10-10-00-30330-51101	100%	Class	22,433	22,433
						<u>163,164</u>	<u>163,164</u>

SALARIES	163,164
FRINGE BENEFITS	50,173
MAINTENANCE & OPERATIONS	8,400
TOTAL	<u><u>221,737</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Hudson	Div Chair	10-10-00-30331-51102	100%	NonClass	81,259	81,259
	Overloads/Adjuncts		10-10-00-30331			1,000	1,000
						<u>82,259</u>	<u>82,259</u>

SALARIES	82,259
FRINGE BENEFITS	25,295
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>110,054</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	76,594	76,594
						<u>76,594</u>	<u>76,594</u>

SALARIES	76,594
FRINGE BENEFITS	23,553
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>101,647</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-00-00-30335 Dean of Business Info/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Div Chair	10-10-00-30335-51102	80%	Part Time	42,640	42,640
						<u>42,640</u>	<u>42,640</u>

SALARIES	42,640
FRINGE BENEFITS	13,112
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>56,752</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30336 Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,600
TOTAL	<u><u>1,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-30353 Student Orientation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>12,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Jackson	Library Technician	10-20-00-30301-51101	100%	Class	23,412	23,412
						<u>23,412</u>	<u>23,412</u>

SALARIES	23,412
FRINGE BENEFITS	7,199
MAINTENANCE & OPERATIONS	34,700
TOTAL	<u><u>65,311</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-30303			450	450
						<u>450</u>	<u>450</u>

SALARIES	450
FRINGE BENEFITS	138
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>3,088</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30304-51102	100%	NonClass	27,209	27,209
						<u>27,209</u>	<u>27,209</u>

SALARIES	27,209
FRINGE BENEFITS	8,367
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>35,826</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-30352 Student Success - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	23,412	23,412
						<u>23,412</u>	<u>23,412</u>

SALARIES	23,412
FRINGE BENEFITS	7,199
MAINTENANCE & OPERATIONS	34,600
TOTAL	<u><u>65,211</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	23,865	23,865
	Overloads/Adjuncts		10-30-00-30303			450	450
						<u>24,315</u>	<u>24,315</u>

SALARIES	24,315
FRINGE BENEFITS	7,477
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>34,292</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-30305 Staff Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>4,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	36,269	36,269
						<u>36,269</u>	<u>36,269</u>

SALARIES	36,269
FRINGE BENEFITS	11,153
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>47,422</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u>1,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>750</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40401 Admissions - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Post	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	98,861	98,861
002	H Funk	Assistant Registrar	10-10-00-40401-51101	100%	Class	30,436	30,436
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	28,439	28,439
004	A Sellers	Registrar's Asst.	10-10-00-40401-51101	100%	Class	22,759	22,759
	Temporary Part Time		10-10-00-40401			6,000	6,000
						<u>186,495</u>	<u>186,495</u>

SALARIES	186,495
FRINGE BENEFITS	57,347
MAINTENANCE & OPERATIONS	22,500
TOTAL	<u><u>266,342</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40402 Advisement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Gentry	Div Chair	10-10-00-40402-51102	100%	NonClass	44,575	44,575
	Overloads/Adjuncts		10-10-00-40402			38,250	38,250
						<u>82,825</u>	<u>82,825</u>

SALARIES	82,825
FRINGE BENEFITS	25,469
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u><u>115,294</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40403 Student Success & Assessment - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100	NonClass	59,776	59,776
	Overloads/Adjuncts		10-10-00-40403			1,000	1,000
						<u>60,776</u>	<u>60,776</u>

SALARIES	60,776
FRINGE BENEFITS	18,689
MAINTENANCE & OPERATIONS	4,950
TOTAL	<u><u>84,415</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40404 High School Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K McCoy	High School Relations	10-10-00-40404-51102	100%	NonClass	39,784	39,784
						<u>39,784</u>	<u>39,784</u>

SALARIES	39,784
FRINGE BENEFITS	12,234
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>52,918</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40405 Graduation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40406 Placement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	NonClass	47,014	47,014
						<u>47,014</u>	<u>47,014</u>

SALARIES	47,014
FRINGE BENEFITS	14,457
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>62,271</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40407 Financial Aid - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	71,344	71,344
002	B Mitchell	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	28,921	28,921
003	A House	Administrative Specialist I	10-10-00-40407-51101	100%	Class	30,384	30,384
004	K Banks	Administrative Specialist III	10-10-00-40407-51101	100%	Class	30,436	30,436
	Temporary Part Time		10-10-00-40407			1,500	1,500
						<u>162,585</u>	<u>162,585</u>

SALARIES	162,585
FRINGE BENEFITS	49,995
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>220,080</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40408 Enrollment Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Daniels	Enrollment Manager	10-10-00-40408-51102	100%	NonClass	54,035	54,035
						<u>54,035</u>	<u>54,035</u>

SALARIES	54,035
FRINGE BENEFITS	16,616
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>74,151</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40454 Student Activities

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u>40,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-40466 Career Coach

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Johnson	Registrar's Assistant	10-20-00-40401-51101	100%	Class	22,759	22,759
						<u>22,759</u>	<u>22,759</u>

SALARIES	22,759
FRINGE BENEFITS	6,998
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u><u>30,857</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-40402 Advisement - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Fullerton	Counselor	10-20-00-40402-51102	100%	NonClass	45,186	45,186
	Overloads/Adjuncts		10-20-00-40402			3,000	3,000
						<u>48,186</u>	<u>48,186</u>

SALARIES	48,186
FRINGE BENEFITS	14,817
MAINTENANCE & OPERATIONS	1,250
TOTAL	<u><u>64,253</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	52,191	52,191
						<u>52,191</u>	<u>52,191</u>

SALARIES	52,191
FRINGE BENEFITS	16,049
MAINTENANCE & OPERATIONS	475
TOTAL	<u><u>68,715</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	30,531	30,531
						<u>30,531</u>	<u>30,531</u>

SALARIES	30,531
FRINGE BENEFITS	9,388
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>41,719</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Coats	Registrar Assistant	10-30-00-40401-51101	100%	Class	22,759	22,759
						<u>22,759</u>	<u>22,759</u>

SALARIES	22,759
FRINGE BENEFITS	6,998
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>30,557</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-40402 Advisement - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Boyd	Counselor	10-30-00-40402-51102	100%	NonClass	54,127	54,127
	Overloads/Adjuncts		10-30-00-40402			9,000	9,000
						<u>63,127</u>	<u>63,127</u>

SALARIES	63,127
FRINGE BENEFITS	19,412
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>84,039</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-40404 High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	43,617	43,617
						<u>43,617</u>	<u>43,617</u>

SALARIES	43,617
FRINGE BENEFITS	13,412
MAINTENANCE & OPERATIONS	450
TOTAL	<u><u>57,479</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-40407 Financial Aid - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Henderson	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	27,819	27,819
						<u>27,819</u>	<u>27,819</u>

SALARIES	27,819
FRINGE BENEFITS	8,554
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>38,173</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Pinchback	Chancellor	10-10-00-50500-51102	100%	NonClass	173,340	173,340
002	J Smith	Program Manager	10-10-00-50500-51101	100%	NonClass	54,468	54,468
						<u>227,808</u>	<u>227,808</u>

SALARIES	227,808
FRINGE BENEFITS	88,051
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>345,859</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>30,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50502 Financial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	G Correro	Purchasing Technician	10-10-00-50502-51101	100%	Class	29,173	29,173
002	S Dunigan	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	27,064	27,064
003	S Maxwell	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	26,267	26,267
004	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	26,494	26,494
005	L Tharp	Business Manager	10-10-00-50502-51102	100%	NonClass	43,149	43,149
006	S Terry	Controller	10-10-00-50502-51102	100%	NonClass	63,722	63,722
007	Vacant	Admin Specialist I	10-10-00-50509-51100	100%	Class	22,486	22,486
008	J Bernard	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	23,412	23,412
009	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	60,415	60,415
	Temporary Part Time		10-10-00-50502			10,006	10,006
						<u>332,188</u>	<u>332,188</u>

SALARIES	332,188
FRINGE BENEFITS	102,148
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u><u>474,336</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	107,649	107,649
						<u>107,649</u>	<u>107,649</u>

SALARIES	107,649
FRINGE BENEFITS	33,102
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>152,751</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	79,088	79,088
						<u>79,088</u>	<u>79,088</u>

SALARIES	79,088
FRINGE BENEFITS	24,320
MAINTENANCE & OPERATIONS	4,700
TOTAL	<u><u>108,108</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50507 Grant Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50508 Postal Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>4,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50509 Telecommunications - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-10-00-50509			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,538
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>26,538</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-00-00-50510 Computer Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	82,500
TOTAL	<u><u>82,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50511 Printing Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	22,106	22,106
						<u>22,106</u>	<u>22,106</u>

SALARIES	22,106
FRINGE BENEFITS	6,798
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>43,904</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50513 Copy Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,425
TOTAL	<u><u>7,425</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50514 Mktg/Public Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	96,487	96,487
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	34,244	34,244
003	M Riddell	Special Events Coordinator	10-10-00-50514-51101	100%	Class	38,702	38,702
						<u>169,433</u>	<u>169,433</u>

SALARIES	169,433
FRINGE BENEFITS	52,101
MAINTENANCE & OPERATIONS	62,300
TOTAL	<u><u>283,834</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50515 Human Resources

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	63,678	63,678
						<u>63,678</u>	<u>63,678</u>

SALARIES	63,678
FRINGE BENEFITS	19,581
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u><u>88,759</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50516 Transportation Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,000
TOTAL	<u>24,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	24,086	24,086
002	Vacant	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	29,160	29,160
003	S Hart	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	23,847	23,847
004	D Swopes	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	25,059	25,059
	Temporary Part Time		10-10-00-50517			13,440	13,440
						<u>115,592</u>	<u>115,592</u>

SALARIES	115,592
FRINGE BENEFITS	35,545
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>161,137</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-00-00-50518 Gen Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	210,000
TOTAL	<u>210,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	72,000
TOTAL	<u><u>72,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50521 Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	48,000
TOTAL	<u><u>48,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-50522 Employee Lounge

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50502 Financial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Golden	Adm. Specialist I	10-20-00-50502-51101	100%	Class	25,319	25,319
						<u>25,319</u>	<u>25,319</u>

SALARIES	25,319
FRINGE BENEFITS	7,786
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>33,605</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50504 Campus Vice Chancellor - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Turner	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	84,795	84,795
						<u>84,795</u>	<u>84,795</u>

SALARIES	84,795
FRINGE BENEFITS	26,074
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>112,369</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50508 Postal Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50509 Telecommunications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Deberry	Adm. Specialist II	10-20-00-50509-51101	50% Class		12,616	12,616
			10-20-00-12050-51101	50% Class		12,616	
	Temporary Part Time		10-20-00-50509			3,000	3,000
						<u>28,232</u>	<u>15,616</u>

SALARIES	15,616
FRINGE BENEFITS	4,802
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>50,418</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50513 Copy Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,400
TOTAL	<u><u>7,400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50514 Mktg/Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,200
TOTAL	<u><u>6,200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50516 Transportation Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50517 Security - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-20-00-50517			13,440	13,440
						<u>13,440</u>	<u>13,440</u>

SALARIES	13,440
FRINGE BENEFITS	4,133
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,573</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-50518 Gen Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>6,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50502 Financial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Johnson	Business Office Coordinator	10-30-00-50502-51101	100%	Class	25,268	25,268
						<u>25,268</u>	<u>25,268</u>

SALARIES	25,268
FRINGE BENEFITS	7,770
MAINTENANCE & OPERATIONS	350
TOTAL	<u><u>33,388</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50505 Vice Chancellor - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	84,795	84,795
002	S Thomas	Admin Specialist I	10-30-00-50505-51101	100%	Class	22,433	22,433
						<u>107,228</u>	<u>107,228</u>

SALARIES	107,228
FRINGE BENEFITS	32,973
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>145,201</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50508 Postal Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,850
TOTAL	<u>2,850</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50509 Telecommunications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Admin Specialist I	10-30-00-50509-51101	100%	Class	20,009	20,009
	Temporary Part Time		10-30-00-50509			2,000	2,000
						<u>22,009</u>	<u>22,009</u>

SALARIES	22,009
FRINGE BENEFITS	6,768
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>28,877</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50513 Copy Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50514 Mktg/ Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,800
TOTAL	<u>9,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50516 Transportation Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,100
TOTAL	<u><u>7,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50517 Security - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-50517			13,440	13,440
						<u>13,440</u>	<u>13,440</u>

SALARIES	13,440
FRINGE BENEFITS	4,133
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,573</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-50518 Gen Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-60601 Building Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Dunigan	Maintenance Coordinator	10-10-00-60601-51101	100%	Class	56,039	56,039
002	Vacant	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	40,000	40,000
003	R Wheeler	Equipment Mechanic	10-10-00-60601-51101	100%	Class	25,315	25,315
004	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	23,086	23,086
005	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	23,086	23,086
006	A Dixon	Equipment Mechanic	10-10-00-60601-51101	100%	Class	27,565	27,565
007	J Donaby	Maintenance Asst	10-10-00-60601-51101	100%	Class	34,394	34,394
008	C Terry	Maintenance Asst.	10-10-00-60601-51101	100%	Class	23,086	23,086
009	R Johnson	Shipping/Receiving Clerk	10-10-00-60601-51101	100%	Class	23,954	23,954
	Temporary Part Time		10-10-00-60601			35,000	35,000
						<u>311,525</u>	<u>311,525</u>

SALARIES	311,525
FRINGE BENEFITS	95,794
MAINTENANCE & OPERATIONS	85,500
TOTAL	<u><u>492,819</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-60602 Custodial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Turner	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	24,982	24,982
002	R Hughes	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
003	D Donald	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
004	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
005	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
006	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
007	D Payne	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	21,453	21,453
	Temporary Part Time		10-10-00-60602			12,000	12,000
						<u>165,700</u>	<u>165,700</u>

SALARIES	165,700
FRINGE BENEFITS	50,953
MAINTENANCE & OPERATIONS	16,900
TOTAL	<u><u>233,553</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-60603 Grounds Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	80,000
TOTAL	<u>80,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u>5,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	340,000
TOTAL	<u><u>340,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	31,982	31,982
002	J. Fitzpatrick	Maintenance Asst	10-20-00-60601-51101	100%	Class	23,086	23,086
	Temporary Part Time		10-20-00-60601			8,000	8,000
						<u>63,068</u>	<u>63,068</u>

SALARIES	63,068
FRINGE BENEFITS	19,393
MAINTENANCE & OPERATIONS	11,000
TOTAL	<u><u>93,461</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-60602 Custodial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Baylark	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	21,453	21,453
002	G Fisher	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	22,106	22,106
						<u>43,559</u>	<u>43,559</u>

SALARIES	43,559
FRINGE BENEFITS	13,394
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>61,953</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-60603 Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	55,000
TOTAL	<u><u>55,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	41,499	41,499
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	31,355	31,355
						<u>72,854</u>	<u>72,854</u>

SALARIES	72,854
FRINGE BENEFITS	22,403
MAINTENANCE & OPERATIONS	21,000
TOTAL	<u><u>116,257</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-60602 Custodial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	22,106	22,106
002	Vacant	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,214	18,214
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	21,453	21,453
	Temporary Part Time		10-30-00-60602			10,000	10,000
						<u>71,773</u>	<u>71,773</u>

SALARIES	71,773
FRINGE BENEFITS	22,070
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u>100,843</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-60603			10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,075
MAINTENANCE & OPERATIONS	6,800
TOTAL	<u><u>19,875</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	275,000
TOTAL	<u><u>275,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-00-00-00000-54816 Scholarships - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	215,000
TOTAL	<u>215,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	42,250
TOTAL	<u>42,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	71,500
TOTAL	<u>71,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2019-2020

ACCOUNT 10-00-00-72707-54817 Secondary Center - Waiver

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	240,000
TOTAL	<u>240,000</u>