

**UofA**

**UNIVERSITY OF ARKANSAS**

---

**PHILLIPS COMMUNITY COLLEGE**

**2019**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**BUDGET**



## TABLE OF CONTENTS

Summary of Actual Revenues for Fiscal Years Ending June 30, 2017 and Budgeted Revenues for Fiscal Years Ending June 30, 2018 and June 30, 2019 Educational and General Fund	Exhibit A
Summary of Actual Revenues for Fiscal Years Ending June 30, 2017 and Budgeted Revenues for Fiscal Years Ending June 30, 2018 and June 30, 2019 Auxiliary Fund	Exhibit B
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2017 and Budgeted Expenditures for Fiscal Years Ending June 30, 2018 and June 30, 2019 Educational and General Fund	Exhibit A-1
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2017 and Budgeted Expenditures for Fiscal Years Ending June 30, 2018 and June 30, 2019 Auxiliary Fund	Exhibit B-1
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2019 Educational and General Fund	Exhibit A-2
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2019 Auxiliary Fund	Exhibit B-2

## Department Summaries (by page number)

General Education – Helena	1
Concurrent Enrollment - Helena	2
Science – Helena	3
Math – Helena	4
Social Science – Helena	5
English – Helena	6
Physical Education – Helena	7
Early Childhood Education - Helena	8
Behavioral Health – Helena	9
Music – Helena	10
Dance – Helena	11
Contingency – Helena	12
Nursing – Helena	13
CNA-Helena	14
Medical Lab Tech – Helena	15
Computer Information - Helena	16
Office Technology - Helena	17
Business Management - Helena	18
Cosmetology – Helena	19
Developmental Education – Helena	20
PALS Lab – Helena	21
Maintenance Mechanics - Helena	22
Drafting – Helena	23
Welding – Helena	24
Instrumentation – Helena	25
Electronics – Helena	26
Network Technology - Helena	27
Graphic Communications - Helena	28

Ag Technology-Helena	29
Industrial Technology - Helena	30
Criminal Justice – Helena	31
Community Service Instruction - Helena	32
Science – DeWitt	33
Math – DeWitt	34
Social Science - DeWitt	35
English – DeWitt	36
Physical Education-DeWitt	37
Early Childhood Education - DeWitt	38
Salary Contingency - DeWitt	39
Nursing – DeWitt	40
CNA – DeWitt	41
EMT – DeWitt	42
Computer Information - DeWitt	43
Office Technology - DeWitt	44
Developmental Education - DeWitt	45
Welding – DeWitt	46
Network Technology - DeWitt	47
Graphic Communications - DeWitt	48
Agricultural Technology - DeWitt	49
Industrial Technology - DeWitt	50
Science – Stuttgart	51
Math – Stuttgart	52
Social Science - Stuttgart	53
English – Stuttgart	54
Physical Education - Stuttgart	55
Early Childhood - Stuttgart	56
Behavioral Health-Stuttgart	57
Adjunct - Stuttgart	58
Nursing – Stuttgart	59

Computer Information - Stuttgart	60
Office Technology - Stuttgart	61
Developmental Education - Stuttgart	62
Welding – Stuttgart	63
Network Technology - Stuttgart	64
Graphic Communications - Stuttgart	65
Ag Technology - Stuttgart	66
Industrial Technology - Stuttgart	67
Secondary Training Center - Stuttgart	68
Commercial Truck Driving	69
Community Education - Helena	70
Resource Development – Helena	71
Industry Training - Helena	72
Fine Arts Center – Helena	73
Pillow-Thompson House - Helena	74
Children's Workshop - Helena	75
Facility Rental - Helena	76
Community Service - DeWitt	77
Industry Training - DeWitt	78
Community Education - Stuttgart	79
Industry Training - Stuttgart	80
Grand Prairie Center - Stuttgart	81
Library – Helena	82
Audio-Visual - Helena	83
Distance Learning - Helena	84
Staff Development - Helena	85
Network Services - Helena	86
Community Ed Director - Helena	87
U of A eVersity	88
Vice Chancellor for Instruction - Helena	89
Dean of Allied Health - Helena	90

Chair of Arts & Sciences - Helena	91
Dean of Business/Technology - Helena	92
Dean of Adult Education - Helena	93
Student Orientation	94
Library – DeWitt	95
Distance Learning - DeWitt	96
Learning Center - DeWitt	97
Staff Development - DeWitt	98
Network Services - DeWitt	99
Student Success - DeWitt	100
Library – Stuttgart	101
Distance Learning - Stuttgart	102
Staff Development - Stuttgart	103
Network Services - Stuttgart	104
Dean of Applied Technology - Stuttgart	105
Chair of Arts & Sciences - Stuttgart	106
Admissions – Helena	107
Advisement - Helena	108
Student Success & Assessment - Helena	109
High School Relations - Helena	110
Placement – Helena	111
Financial Aid - Helena	112
Enrollment Management	113
Admissions - DeWitt	114
Advisement - DeWitt	115
High School Relations - DeWitt	116
Financial Aid - DeWitt	117
Admissions - Stuttgart	118
Advisement - Stuttgart	119
High School Relations - Stuttgart	120
Financial Aid - Stuttgart	121

Chancellor's Office - Helena	122
Chancellor's Discretionary – Helena	123
Financial Services - Helena	124
Vice Chancellor for Finance and Administration - Helena	125
Institutional Research - Helena	126
Grants Development- Helena	127
Postal Services - Helena	128
Telecommunications - Helena	129
Computer Services - Helena	130
Printing Services - Helena	131
Copy Services - Helena	132
Marketing/Public Relations - Helena	133
Human Resources - Helena	134
Transportation Services - Helena	135
Security - Helena	136
General Institutional Support - Helena	137
Institutional Memberships - Helena	138
Publications - Helena	139
Financial Services - DeWitt	140
Campus Vice Chancellor - DeWitt	141
Postal Services - DeWitt	142
Telecommunications - DeWitt	143
Copy Services - DeWitt	144
Marketing/Public Relations - DeWitt	145
Transportation Services - DeWitt	146
Security – DeWitt	147
General Institutional Support - DeWitt	148
Financial Services - Stuttgart	149
Vice Chancellor - Stuttgart	150
Postal Services - Stuttgart	151
Telecommunications - Stuttgart	152



Copy Services - Stuttgart	153
Marketing/Public Relations - Stuttgart	154
Transportation Services - Stuttgart	155
Security – Stuttgart	156
General Institutional Support - Stuttgart	157
Building Maintenance - Helena	158
Custodial Services - Helena	159
Grounds Maintenance - Helena	160
Central Stores - Helena	161
Utilities - Helena	162
Property Insurance - Helena	163
Building Maintenance - DeWitt	164
Custodial Services - DeWitt	165
Grounds Maintenance - DeWitt	166
Utilities - DeWitt	167
Property Insurance - DeWitt	168
Building Maintenance - Stuttgart	169
Custodial Services - Stuttgart	170
Grounds Maintenance - Stuttgart	171
Utilities - Stuttgart	172
Property Insurance - Stuttgart	173
Scholarships - Helena	174
Scholarships - DeWitt	175
Scholarships - Stuttgart	176
Scholarships – Secondary Center	177

## Department Summaries (by Department)

Admissions - DeWitt	114
Admissions - Helena	107
Admissions - Stuttgart	118
Advisement - DeWitt	115
Advisement - Helena	108
Advisement - Stuttgart	119
Agri Technology - Stuttgart	66
Agri Technology-Helena	29
Agri Technology - DeWitt	49
Audio-Visual - Helena	83
Behavioral Health – Helena	9
Behavioral Health-Stuttgart	57
Building Maintenance - DeWitt	164
Building Maintenance - Helena	158
Building Maintenance - Stuttgart	169
Business Management - Helena	18
Campus Vice Chancellor - DeWitt	141
Central Stores - Helena	161
Chair of Arts & Sciences - Helena	91
Chair of Arts & Sciences - Stuttgart	106
Chancellor’s Discretionary – Helena	123
Chancellor's Office - Helena	122
Children's Workshop - Helena	75
CNA - DeWitt	41
CNA-Helena	14
Commercial Truck Driving	69
Community Ed Director - Helena	87
Community Education - Stuttgart	79
Community Service - DeWitt	77

Community Service Instruction - Helena	32
Community Services Non Credit - Helena	70
Computer Information - DeWitt	43
Computer Information - Helena	16
Computer Information - Stuttgart	60
Computer Services - Helena	130
Concurrent Enrollment - Helena	2
Copy Services - DeWitt	144
Copy Services - Helena	132
Copy Services - Stuttgart	153
Cosmetology – Helena	19
Criminal Justice – Helena	31
Custodial Services - DeWitt	165
Custodial Services - Helena	159
Custodial Services - Stuttgart	170
Dance – Helena	11
Dean of Adult Education - Helena	93
Dean of Allied Health - Helena	90
Dean of Applied Technology - Stuttgart	105
Dean of Business/Technology - Helena	92
Developmental Education - DeWitt	45
Developmental Education – Helena	20
Developmental Education - Stuttgart	62
Distance Learning - DeWitt	96
Distance Learning - Helena	84
Distance Learning - Stuttgart	102
Drafting – Helena	23
Early Childhood Education - Stuttgart	56
Early Childhood Education - DeWitt	38
Early Childhood Education - Helena	8
Electronics – Helena	26

EMT - DeWitt	42
English - DeWitt	36
English – Helena	6
English - Stuttgart	54
Enrollment Management	113
Facility Rental - Helena	76
Financial Aid - DeWitt	117
Financial Aid - Helena	112
Financial Aid - Stuttgart	121
Financial Services - DeWitt	140
Financial Services - Helena	124
Financial Services - Stuttgart	149
Fine Arts Center – Helena	73
General Education – Helena	1
General Institutional Support - DeWitt	148
General Institutional Support - Helena	137
General Institutional Support - Stuttgart	157
Grand Prairie Center - Stuttgart	81
Grants Development- Helena	127
Graphic Communications - DeWitt	48
Graphic Communications - Helena	28
Graphic Communications - Stuttgart	65
Grounds Maintenance - DeWitt	166
Grounds Maintenance - Helena	160
Grounds Maintenance - Stuttgart	171
High School Relations - DeWitt	116
High School Relations - Helena	110
High School Relations - Stuttgart	120
Human Resources - Helena	134
Industrial Technology - DeWitt	50
Industrial Technology - Helena	30

Industrial Technology - Stuttgart	67
Industry Training - DeWitt	78
Industry Training - Helena	72
Industry Training - Stuttgart	80
Institutional Memberships - Helena	138
Institutional Research - Helena	126
Instrumentation – Helena	25
Learning Center - DeWitt	97
Library - DeWitt	95
Library - Helena	81
Library - Stuttgart	101
Maintenance Mechanics - Helena	22
Math - DeWitt	34
Math – Helena	4
Math - Stuttgart	52
Medical Lab Tech - Helena	15
Marketing/Public Relations - DeWitt	145
Marketing/Public Relations - Helena	133
Marketing/Public Relations - Stuttgart	154
Music – Helena	10
Network Services - DeWitt	99
Network Services - Helena	86
Network Services - Stuttgart	104
Network Technology - DeWitt	47
Network Technology - Helena	27
Network Technology - Stuttgart	64
Nursing - DeWitt	40
Nursing – Helena	13
Nursing - Stuttgart	59
Office Technology - DeWitt	44
Office Technology - Helena	17

Office Technology - Stuttgart	61
PALS Lab – Helena	21
Physical Education – Helena	7
Physical Education - Stuttgart	55
Physical Education - DeWitt	37
Pillow-Thompson House - Helena	74
Placement - Helena	111
Postal Services - DeWitt	142
Postal Services - Helena	128
Postal Services - Stuttgart	151
Printing Services - Helena	131
Property Insurance - DeWitt	168
Property Insurance - Helena	163
Property Insurance - Stuttgart	173
Publications - Helena	139
Resource Development - Helena	71
Salary Contingency - DeWitt	39
Salary Contingency - Helena	12
Salary Contingency - Stuttgart	58
Scholarships - DeWitt	175
Scholarships - Helena	174
Scholarships – Secondary Center	177
Scholarships - Stuttgart	176
Science - DeWitt	33
Science – Helena	3
Science - Stuttgart	51
Secondary Training Center - Stuttgart	68
Security – DeWitt	147
Security – Helena	136
Security - Stuttgart	156
Social Science - DeWitt	35

Social Science – Helena	5
Social Science - Stuttgart	53
Staff Development - DeWitt	98
Staff Development - Helena	85
Staff Development - Stuttgart	103
Student Orientation	94
Student Success - DeWitt	101
Student Success & Assessment - Helena	109
Telecommunications - DeWitt	143
Telecommunications - Helena	129
Telecommunications - Stuttgart	151
Transportation Services - DeWitt	146
Transportation Services - Helena	135
Transportation Services - Stuttgart	154
U of A eVersity	88
Utilities - DeWitt	167
Utilities - Helena	162
Utilities - Stuttgart	172
Vice Chancellor - Stuttgart	150
Vice Chancellor for Finance and Administration - Helena	125
Vice Chancellor for Instruction - Helena	89
Welding - DeWitt	46
Welding – Helena	24
Welding - Stuttgart	63





**Phillips Community College of the University of Arkansas**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2017**  
**and Budgeted Revenues**  
**for Fiscal Years Ending June 30, 2018 and June 30, 2019**

**EDUCATIONAL & GENERAL FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 Revised Budget	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Tuition and Fees	2,966,651	18.19%	2,841,200	17.27%	2,910,800	17.66%
State Appropriations						
Category A	9,063,088	55.56%	9,063,088	55.10%	9,063,088	54.98%
Category B	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	788,596	4.83%	802,338	4.88%	833,787	5.06%
Workforce	529,856	3.25%	527,579	3.21%	523,196	3.17%
Total State Appropriations	10,381,540	63.64%	10,393,005	63.19%	10,420,071	63.21%
Local Tax Revenue	1,927,071	11.81%	2,000,000	12.16%	2,025,000	12.28%
Other Sources	992,383	6.08%	1,212,925	7.37%	1,127,925	6.84%
Transfers In	45,300	0.28%	0	0.00%	0	0.00%
<b>Total Educational and General</b>	<b>16,312,945</b>	<b>100.00%</b>	<b>16,447,130</b>	<b>100.00%</b>	<b>16,483,796</b>	<b>100.00%</b>

**Phillips Community College of the University of Arkansas  
Summary of Actual Revenues  
for Fiscal Year Ending June 30, 2017  
and Budgeted Revenues  
for Fiscal Years Ending June 30, 2018 and June 30, 2019**

**AUXILIARY FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 Revised Budget	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Bookstore	48,811	29.46%	45,300	26.92%	55,000	41.98%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities**	35,000	21.12%	35,000	20.80%	0	0.00%
Other Auxiliary Units***	81,872	49.41%	88,000	52.29%	76,000	58.02%
<b>Total Auxiliary</b>	<b>165,683</b>	<b>100.00%</b>	<b>168,300</b>	<b>100.00%</b>	<b>131,000</b>	<b>100.00%</b>

\*\* Previously funded through net transfers to/from E&G

\*\*\* Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas**  
**Summary of Actual Expenditures**  
**for Fiscal Year Ending June 30, 2017**  
**and Budgeted Expenditures**  
**for Fiscal Years Ending June 30, 2018 and June 30, 2019**

**EDUCATIONAL & GENERAL FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 Revised Budget	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Instruction	5,121,993	32.83%	5,958,035	36.23%	5,757,267	34.93%
Public Service	534,377	3.43%	637,181	3.87%	591,085	3.59%
Academic Support	1,563,113	10.02%	1,882,563	11.45%	1,905,852	11.56%
Student Services	1,192,016	7.64%	1,276,760	7.76%	1,283,641	7.79%
Institutional Support	2,705,238	17.34%	2,863,317	17.41%	2,680,469	16.26%
Physical Plant	1,677,596	10.75%	1,948,619	11.85%	1,892,831	11.48%
Scholarships & Awards	754,097	4.83%	678,750	4.13%	568,750	3.45%
Mandatory Transfers for Debt Retirement	646,166	4.14%	721,905	4.39%	682,081	4.14%
E & G Non-Mandatory Transfers						
Transfer to Plant Fund	1,370,000	8.78%	190,000	1.16%	1,121,820	6.81%
Transfer to Auxiliary Fund	35,000	0.22%	(10,000)	-0.06%	0	0.00%
Contingency	0	0.00%	300,000	1.82%	0	0.00%
<b>Total Educational and General</b>	<b>15,599,596</b>	<b>100.00%</b>	<b>16,447,130</b>	<b>100.00%</b>	<b>16,483,796</b>	<b>100.00%</b>

**Phillips Community College of the University of Arkansas**  
**Summary of Actual Expenditures**  
**for Fiscal Year Ending June 30, 2017**  
**and Budgeted Expenditures**  
**for Fiscal Years Ending June 30, 2018 and June 30, 2019**

**AUXILIARY FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 Revised Budget	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Bookstore	45,300	44.03%	45,300	26.92%	55,000	41.98%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities	37,924	36.86%	35,000	20.80%	37,000	28.24%
Other Auxiliary Units	19,657	19.11%	88,000	52.29%	39,000	29.77%
<b>Total Auxiliary</b>	<b>102,881</b>	<b>100.00%</b>	<b>168,300</b>	<b>100.00%</b>	<b>131,000</b>	<b>100.00%</b>

**Phillips Community College of the University of Arkansas  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2019**

**EDUCATIONAL & GENERAL FUND**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Debt Service</b>	<b>Scholarships &amp; Awards</b>	<b>Contingency Funds</b>	<b>Transfers</b>	<b>Total</b>
<b>Instruction</b>	3,874,553	1,239,857	642,857					5,757,267
<b>Public Service</b>	394,837	126,348	69,900					591,085
<b>Academic Support</b>	951,138	304,364	650,350					1,905,852
<b>Student Services</b>	929,766	297,525	56,350					1,283,641
<b>Institutional Support</b>	1,422,988	473,356	784,125					2,680,469
<b>Physical Plant</b>	711,463	227,668	953,700					1,892,831
<b>Scholarships &amp; Awards</b>					568,750			568,750
<b>Mandatory Transfers - Debt Retirement</b>				682,081				682,081
<b>E &amp; G Non-Mandatory Transfers</b>								
<b>Transfer to Plant Fund</b>							1,121,820	1,121,820
<b>Total Educational and General</b>	<b>8,284,745</b>	<b>2,669,118</b>	<b>3,157,282</b>	<b>682,081</b>	<b>568,750</b>	<b>-</b>	<b>1,121,820</b>	<b>16,483,796</b>

**Phillips Community College of the University of Arkansas  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2019**

**AUXILIARY FUND**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Debt Service</b>	<b>Scholarships &amp; Awards</b>	<b>Transfers</b>	<b>Total</b>
<b>Bookstore</b>						<b>55,000</b>	<b>55,000</b>
<b>Food Service</b>	-	-	-				-
<b>Student Activities</b>			<b>37,000</b>				<b>37,000</b>
<b>Other Auxiliary Units</b>	<b>7,000</b>	<b>2,310</b>	<b>27,700</b>			<b>1,990</b>	<b>39,000</b>
<b>Total Auxiliary</b>	<b>7,000</b>	<b>2,310</b>	<b>64,700</b>	-	-	<b>56,990</b>	<b>131,000</b>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11001			4,500	4,500
						<u>4,500</u>	<u>4,500</u>

SALARIES	4,500
FRINGE BENEFITS	1,440
MAINTENANCE & OPERATIONS	130,000
TOTAL	<u><u>135,940</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	90,000
TOTAL	<u>90,000</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11010 Science -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	47,279	47,279
002	C Maloney	Instructor - Science	10-10-00-11010-51105	100%	Faculty	44,472	44,472
003	V Henderson	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	28,846	28,846
004	L. Scaife	Instructor - Science	10-10-00-11010-51105	100%	Faculty	43,961	43,961
	Overloads/Adjuncts		10-10-00-11010			14,000	14,000
						<u>178,558</u>	<u>178,558</u>

SALARIES	178,558
FRINGE BENEFITS	57,139
MAINTENANCE & OPERATIONS	2,750
TOTAL	<u><u>238,447</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11011 Math -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Gookin	Instructor-Math	10-10-00-11011-51105	100%	Faculty	44,447	44,447
002	B Zimmerman	Instructor-Math	10-10-00-11011-51105	100%	Faculty	50,913	50,913
	Overloads/Adjuncts		10-10-00-11011			34,740	34,740
						<u>130,100</u>	<u>130,100</u>

SALARIES	130,100
FRINGE BENEFITS	41,632
MAINTENANCE & OPERATIONS	26,500
TOTAL	<u><u>198,232</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11020 Social Science-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	42,354	42,354
002	C Fullilove	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	43,819	43,819
	Overloads/Adjuncts		10-10-00-11020			28,000	28,000
						<u>114,173</u>	<u>114,173</u>

SALARIES	114,173
FRINGE BENEFITS	36,535
MAINTENANCE & OPERATIONS	1,650
TOTAL	<u><u>152,358</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11021 English-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Berry	Instructor - English	10-10-00-11021-51105	100%	Faculty	35,669	35,669
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	21,668	21,668
003	J Thompson	Instructor - English	10-10-00-11021-51105	100%	Faculty	35,670	35,670
004	M Sellers	Learning Lab Coordinator	10-10-00-11021-51102	100%	NonClass	34,802	34,802
	Overloads/Adjuncts		10-10-00-11021			55,000	55,000
						<u>182,809</u>	<u>182,809</u>

SALARIES	182,809
FRINGE BENEFITS	58,499
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u><u>243,008</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11022 Physical Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Ballard	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	30,300	30,300
	Overloads/Adjuncts		10-10-00-11022			19,850	19,850
	Temporary Part Time		10-10-00-11022			494	494
						<u>50,644</u>	<u>50,644</u>

SALARIES	50,644
FRINGE BENEFITS	16,206
MAINTENANCE & OPERATIONS	1,750
TOTAL	<u><u>68,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11030 Early Childhood-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	57,218	57,218
	Overloads/Adjuncts		10-10-00-11030			13,850	13,850
						<u>71,068</u>	<u>71,068</u>

SALARIES	71,068
FRINGE BENEFITS	22,742
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>96,810</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11031 Behavioral Health-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11031			4,730	4,730
						<u>4,730</u>	<u>4,730</u>

SALARIES	4,730
FRINGE BENEFITS	1,514
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>7,244</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11040 Music-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	49,211	49,211
002	T Pryor	Instructor - Fine Arts	10-10-00-11040-51105	100%	Faculty	47,486	47,486
	Overloads/Adjuncts		10-10-00-11040			1,500	1,500
						<u>98,197</u>	<u>98,197</u>

SALARIES	98,197
FRINGE BENEFITS	31,423
MAINTENANCE & OPERATIONS	2,200
TOTAL	<u><u>131,820</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11041 Dance-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-11041			13,500	13,500
	Temporary Part Time		10-10-00-11041			4,000	4,000
						<u>17,500</u>	<u>17,500</u>

SALARIES	17,500
FRINGE BENEFITS	5,600
MAINTENANCE & OPERATIONS	2,200
TOTAL	<u><u>25,300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-11049 Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,372
TOTAL	<u>24,372</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-12050 Nursing-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Ashe	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,769	53,769
002	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	55,838	55,838
003	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	52,719	52,719
004	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	28,721	28,721
005	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,194	53,194
006	K Self	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	43,326	43,326
007	B McGee	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	52,663	52,663
008	E Barnes	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	49,637	49,637
009	Vacant	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	46,191	46,191
010	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	52,245	52,245
011	S Pryor	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	52,187	52,187
	Overloads/Adjuncts		10-10-00-12050			14,500	14,500
						<u>554,990</u>	<u>554,990</u>

SALARIES	554,990
FRINGE BENEFITS	177,597
MAINTENANCE & OPERATIONS	50,065
TOTAL	<u><u>782,652</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>1,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-12060 Medical Lab Tech-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Rector	Coordinator - Medical Lab Tech	10-10-00-12060-51102	100%	Faculty	63,972	63,972
002	J Pittman	Instructor	10-10-00-12060-51105	100%	Faculty	48,906	48,906
	Overloads/Adjuncts		10-10-00-12060			3,720	3,720
						<u>116,598</u>	<u>116,598</u>

SALARIES	116,598
FRINGE BENEFITS	37,311
MAINTENANCE & OPERATIONS	27,000
TOTAL	<u><u>180,909</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-13101 Computer Information-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	31,593	31,593
002	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	51,627	51,627
003	Vacant	Clinical Instructor	10-10-00-13101-51102	100%	Faculty	40,209	40,209
	Overloads/Adjuncts		10-10-00-13101			18,000	18,000
						<u>141,429</u>	<u>141,429</u>

SALARIES	141,429
FRINGE BENEFITS	45,257
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>189,686</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-13102 Office Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	38,745	38,745
	Overloads/Adjuncts		10-10-00-13102			13,000	13,000
						<u>51,745</u>	<u>51,745</u>

SALARIES	51,745
FRINGE BENEFITS	16,558
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>69,303</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-13103 Business Management-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-13103			17,690	17,690
						<u>17,690</u>	<u>17,690</u>

SALARIES	17,690
FRINGE BENEFITS	5,661
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>23,601</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-13120 Cosmetology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	37,189	37,189
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	42,785	42,785
						<u>79,974</u>	<u>79,974</u>

SALARIES	79,974
FRINGE BENEFITS	25,592
MAINTENANCE & OPERATIONS	15,250
TOTAL	<u><u>120,816</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-14150 Developmental Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Hoskins	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	34,920	34,920
	Overloads/Adjuncts		10-10-00-14150			15,000	15,000
						<u>49,920</u>	<u>49,920</u>

SALARIES	49,920
FRINGE BENEFITS	15,974
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>67,894</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-14151 PALS-HL

POSITION <u>NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-10-00-15160      Maint Mechanics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-10-00-15162      Drafting-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-15163 Welding-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15163			2,500	2,500
						<u>2,500</u>	<u>2,500</u>

SALARIES	2,500
FRINGE BENEFITS	800
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>7,300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-15165 Instrumentation-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-10-00-15166      Electronics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	450
TOTAL	<u>450</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-15167 Network Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-15168 Graphic Communications-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	58,150	58,150
	Overloads/Adjuncts		10-10-00-15168			2,600	2,600
						<u>60,750</u>	<u>60,750</u>

SALARIES	60,750
FRINGE BENEFITS	19,440
MAINTENANCE & OPERATIONS	1,750
TOTAL	<u><u>81,940</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-15169 Agri Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-15170 Industrial Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-15170			8,100	8,100
						<u>8,100</u>	<u>8,100</u>

SALARIES	8,100
FRINGE BENEFITS	2,592
MAINTENANCE & OPERATIONS	1,450
TOTAL	<u><u>12,142</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-15173 Criminal Justice-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-15173-51105	100%	Faculty	42,840	42,840
						<u>42,840</u>	<u>42,840</u>

SALARIES	42,840
FRINGE BENEFITS	13,709
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>61,549</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-19900 Community Service Instruction-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-19900			12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,840
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>19,340</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-11010 Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	800
TOTAL	<u>800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-11011      Math -DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11011			6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,920
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>7,920</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Borchert	Instructor	10-20-00-11020-51105		Faculty	44,400	44,400
	Overloads/Adjuncts		10-20-00-11020			25,850	25,850
						<u>70,250</u>	<u>70,250</u>

SALARIES	70,250
FRINGE BENEFITS	22,480
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>92,930</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-11021 English-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	10-20-00-11021-51105	50%	Faculty	22,161	22,161
			10-30-00-11021-51105	50%	Faculty	22,161	
	Overloads/Adjuncts		10-20-00-11021			17,400	17,400
						<u>61,722</u>	<u>39,561</u>

SALARIES	39,561
FRINGE BENEFITS	12,660
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>52,471</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11022			5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,760
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>7,510</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-11030			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,120
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>5,120</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-11049 Salary Contingency-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	54,711	54,711
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	49,798	49,798
003	R Moss	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,874	50,874
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	12,491	12,491
			10-20-00-50509-51101	50%	Class	12,491	
005	Vacant	Instructor - Nursing	10-20-00-12050-51105	100%	Faculty	43,727	43,727
	Overloads/Adjuncts		10-20-00-12050			19,400	19,400
	Temporary Part Time		10-20-00-12050			1,000	1,000
						<u>244,492</u>	<u>232,001</u>

SALARIES	232,001
FRINGE BENEFITS	74,240
MAINTENANCE & OPERATIONS	10,020
TOTAL	<u><u>316,261</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-12051      CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	750
TOTAL	<u>750</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-13101 Computer Informations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	44,368	44,368
	Overloads/Adjuncts		10-20-00-13101			9,950	9,950
						<u>54,318</u>	<u>54,318</u>

SALARIES	54,318
FRINGE BENEFITS	17,382
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>72,900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-13102 Office Technology-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-13102			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,360
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>14,110</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-14150			4,000	4,000
						<u>4,000</u>	<u>4,000</u>

SALARIES	4,000
FRINGE BENEFITS	1,280
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>5,680</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-15163      Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-15167			5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,760
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>7,510</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-15168      Graphic Communications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-15169			6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,920
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>8,920</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-15170      Industrial Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	47,817	47,817
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	44,472	44,472
003	T Tubb	Instructor	10-30-00-11010-51105	100%	Faculty	44,494	44,494
	Overloads/Adjuncts		10-30-00-11010			14,800	14,800
						<u>151,583</u>	<u>151,583</u>

SALARIES	151,583
FRINGE BENEFITS	48,507
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u><u>207,090</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-10-00-11011-51105	100%	Faculty	44,416	44,416
	Overloads/Adjuncts		10-30-00-11011			22,000	22,000
						<u>66,416</u>	<u>66,416</u>

SALARIES	66,416
FRINGE BENEFITS	21,253
MAINTENANCE & OPERATIONS	25,200
TOTAL	<u><u>112,869</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11020 Social Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	43,347	43,347
	Overloads/Adjuncts		10-30-00-11020			18,900	18,900
						<u>62,247</u>	<u>62,247</u>

SALARIES	62,247
FRINGE BENEFITS	19,919
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>82,416</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	50%	Faculty	22,161	22,161
			10-20-00-11021-51105	50%	Faculty	22,161	
002	H Lytle	Instructor-English	10-30-00-11021-51105	100%	Faculty	36,555	36,555
	Overloads/Adjuncts		10-30-00-11021			15,000	15,000
						<u>95,877</u>	<u>73,716</u>

SALARIES	73,716
FRINGE BENEFITS	23,589
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>97,555</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11022			3,990	3,990
						<u>3,990</u>	<u>3,990</u>

SALARIES	3,990
FRINGE BENEFITS	1,277
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>6,267</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51105	100%	Faculty	44,422	44,422
	Overloads/Adjuncts		10-30-00-11030			5,900	5,900
						<u>50,322</u>	<u>50,322</u>

SALARIES	50,322
FRINGE BENEFITS	16,103
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u><u>67,825</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11031 Behavioral Health-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-11031			1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	480
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>2,080</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-11049 Adjunct - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-12050 Nursing - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	H Spoon	Instructor	10-20-00-12050-51105	100%	Faculty	49,948	49,948
002	K Roberts	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	51,153	51,153
	Overloads/Adjuncts		10-30-00-12050			100	100
						<u>101,201</u>	<u>101,201</u>

SALARIES	101,201
FRINGE BENEFITS	32,384
MAINTENANCE & OPERATIONS	6,800
TOTAL	<u><u>140,385</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-13101 Computer Information - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	32,640	32,640
	Overloads/Adjuncts		10-30-00-13101			15,000	15,000
						<u>47,640</u>	<u>47,640</u>

SALARIES	47,640
FRINGE BENEFITS	15,245
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>64,385</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-13102			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,600
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>6,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Ward	Instructor	10-30-00-14150-51105	100%	Faculty	40,229	40,229
	Overloads/Adjuncts		10-30-00-14150			11,700	11,700
						<u>51,929</u>	<u>51,929</u>

SALARIES	51,929
FRINGE BENEFITS	16,617
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>69,046</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15163-51103	100%	Faculty	45,073	45,073

SALARIES	45,073
FRINGE BENEFITS	14,423
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>62,496</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	41,443	41,443
						<u>41,443</u>	<u>41,443</u>

SALARIES	41,443
FRINGE BENEFITS	13,262
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>55,705</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-15168			100	100
						<u>100</u>	<u>100</u>

SALARIES	100
FRINGE BENEFITS	32
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>632</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-15169 Agri Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-15169			6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,920
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>8,670</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-30-00-15170      Industrial Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	750
	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Crum	Instructor	10-30-00-15171-51103	100%	Faculty	52,210	52,210
002	Vacant	Instructor	10-30-00-15171-51103	100%	Faculty	41,673	41,673
003	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	26,048	26,048
004	R Golden	Coordinator	10-30-00-15171-51103	100%	Faculty	26,048	26,048
005	J Hindsley	Instructor	10-30-00-15171-51103	100%	Faculty	38,012	38,012
006	J Wilson	Instructor	10-30-00-15171-51103	100%	Faculty	35,761	35,761
007	K Clark	Coordinator	10-30-00-15171-51101	100%	Class	25,220	25,220
008	A Gentry	Instructor	10-30-00-15171-51105	75% 25%	Faculty NonClass	41,682 13,894	41,682
009	C Lepine	Instructor	10-30-00-15171-51105	100%	Faculty	36,348	36,348
010	J Branson	Instructor	10-30-00-15171-51105	100%	Faculty	52,523	52,523
011	D. Whitted	Instructor	10-30-00-15171-51105	100%	Faculty	40,880	40,880
012	A Germany	Director	10-30-00-15171-51102	100%	NonClass	60,946	60,946
013	C Jones	Instructor	10-30-00-15171-51105	60%	Faculty	31,968	31,968
014	T Johnson	Instructor	10-30-00-15171-51105	100%	Faculty	40,770	40,770
Overloads/Adjuncts			10-30-00-15171			125,000	125,000
						<u>688,983</u>	<u>675,089</u>
						SALARIES	675,089
						FRINGE BENEFITS	216,028
						MAINTENANCE & OPERATIONS	140,000
						TOTAL	<u><u>1,031,117</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-15172 Commercial Truck Driving

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Baldrige	Instructor	10-30-00-15172-51105	100%	Faculty	46,359	46,359
	Overloads/Adjuncts		10-30-00-15172			17,000	17,000
						<u>63,359</u>	<u>63,359</u>

SALARIES	63,359
FRINGE BENEFITS	20,275
MAINTENANCE & OPERATIONS	26,000
TOTAL	<u><u>109,634</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-20200 Community Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	48,930	48,930
	Overloads/Adjuncts		10-10-00-20200			3,000	3,000
	Temporary Part Time		10-10-00-20200			1,000	1,000
						52,930	52,930

SALARIES	52,930
FRINGE BENEFITS	16,938
MAINTENANCE & OPERATIONS	3,000
TOTAL	72,868

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-20201 Resource Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	800
TOTAL	800

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-20202 Industry Training -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J StColumbia	Workforce Training Coordinator	10-10-00-20202-51102	50%	NonClass	27,770	27,770
						<u>27,770</u>	<u>27,770</u>

SALARIES	27,770
FRINGE BENEFITS	8,886
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>38,156</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-10-00-20203      Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	100%	NonClass	44,882	44,882
	Temporary Part Time		10-10-00-20204			4,500	4,500
						<u>49,382</u>	<u>49,382</u>

SALARIES	49,382
FRINGE BENEFITS	15,802
MAINTENANCE & OPERATIONS	3,700
TOTAL	<u><u>68,884</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-20205			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,600
MAINTENANCE & OPERATIONS	4,200
TOTAL	<u><u>10,800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-20207 Facility Rental

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	Class	35,826	35,826
	Temporary Part Time		10-10-00-20207			4,000	4,000
						<u>39,826</u>	<u>39,826</u>

SALARIES	39,826
FRINGE BENEFITS	12,744
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>56,570</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-20200 Community Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Program Coordinator	10-20-00-20200-51101	100	Class	25,521	25,521
	Overloads/Adjuncts		10-20-00-20200			1,200	1,200
						<u>26,721</u>	<u>26,721</u>

SALARIES	26,721
FRINGE BENEFITS	8,551
MAINTENANCE & OPERATIONS	2,100
TOTAL	<u><u>37,372</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-20202      Industry Training - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-20202			1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	480
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>2,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-20200 Community Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Hoskyn	Program Coordinator	10-30-00-20200-51102	100%	NonClass	55,550	55,550
002	M Coats	Secretary	10-30-00-20200-51101	100%	Class	19,044	19,044
	Overloads/Adjuncts		10-30-00-20200			4,000	4,000
						<u>78,594</u>	<u>78,594</u>

SALARIES	78,594
FRINGE BENEFITS	25,150
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>108,744</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-20202 Industry Training - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-30-00-20202			1,000	1,000
						<u>1,000</u>	<u>1,000</u>

SALARIES	1,000
FRINGE BENEFITS	320
MAINTENANCE & OPERATIONS	600
TOTAL	<u><u>1,920</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	55,467	55,467
002	L Ford	Equipment Operator	10-30-00-20208-51101	100%	Class	18,499	18,499
003	A Fields	Facility Manager	10-30-00-20208-51101	100%	Class	23,148	23,148
	Temporary Part Time		10-30-00-20208			15,000	15,000
						<u>112,114</u>	<u>112,114</u>

SALARIES	112,114
FRINGE BENEFITS	35,876
MAINTENANCE & OPERATIONS	41,000
TOTAL	<u><u>188,990</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30301 Library - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	35,379	35,379
002	D Tate	Library Support Asst.	10-10-00-30301-51101	100%	Class	20,396	20,396
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	23,629	23,629
	Temporary Part Time		10-10-00-30301			16,000	16,000
						<u>95,404</u>	<u>95,404</u>

SALARIES	95,404
FRINGE BENEFITS	30,529
MAINTENANCE & OPERATIONS	49,500
TOTAL	<u><u>175,433</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30302 Audio-Visual - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30303 Distance Learning - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	NonClass	58,881	58,881
002	R Trancy	Lab Assistant	10-10-00-30303-51101	100%	Class	26,031	26,031
						<u>84,912</u>	<u>84,912</u>

SALARIES	84,912
FRINGE BENEFITS	27,172
MAINTENANCE & OPERATIONS	53,500
TOTAL	<u><u>165,584</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30305 Staff Development - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,000
TOTAL	<u><u>38,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30306 Network Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Jaco	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	80,328	80,328
002	A Gentry	Associate Director IT	10-10-00-30306-51102	25%	NonClass	13,894	13,894
				75%	Faculty	41,682	
003	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	38,489	38,489
004	L Williams	Computer Support Technician	10-10-00-30306-51101	100%	Class	36,628	36,628
005	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	33,173	33,173
						<u>244,194</u>	<u>202,512</u>

SALARIES	202,512
FRINGE BENEFITS	64,804
MAINTENANCE & OPERATIONS	398,500
TOTAL	<u><u>665,816</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30310 Community Ed Director

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30324 U of A eVersity

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-10-00-30324			18,500	18,500
						<u>18,500</u>	<u>18,500</u>

SALARIES	18,500
FRINGE BENEFITS	5,920
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>24,420</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30330 VC for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	31,665	31,665
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	107,672	107,672
003	J Levine	Adm. Specialist I	10-10-00-30330-51101	100%	Class	19,044	19,044
						<u>158,381</u>	<u>158,381</u>

SALARIES	158,381
FRINGE BENEFITS	50,682
MAINTENANCE & OPERATIONS	8,400
TOTAL	<u><u>217,463</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Hudson	Div Chair	10-10-00-30331-51102	100%	NonClass	80,454	80,454
	Overloads/Adjuncts		10-10-00-30331			1,000	1,000
						<u>81,454</u>	<u>81,454</u>

SALARIES	81,454
FRINGE BENEFITS	26,065
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>110,519</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	75,836	75,836
						<u>75,836</u>	<u>75,836</u>

SALARIES	75,836
FRINGE BENEFITS	24,268
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>102,104</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-00-00-30335 Dean of Business Info/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Div Chair	10-10-00-30335-51102	80%	NonClass	45,000	45,000
						<u>45,000</u>	<u>45,000</u>

SALARIES	45,000
FRINGE BENEFITS	14,400
MAINTENANCE & OPERATIONS	1,250
TOTAL	<u><u>60,650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30336 Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,600
TOTAL	<u>1,600</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-30353 Student Orientation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,850
TOTAL	<u>7,850</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Grantham	Library Technician	10-20-00-30301-51101	100%	Class	23,629	23,629
						<u>23,629</u>	<u>23,629</u>

SALARIES	23,629
FRINGE BENEFITS	7,561
MAINTENANCE & OPERATIONS	34,700
TOTAL	<u><u>65,890</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		10-20-00-30303			450	450
						<u>450</u>	<u>450</u>

SALARIES	450
FRINGE BENEFITS	144
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>3,094</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30304-51102	100%	NonClass	25,440	25,440
						<u>25,440</u>	<u>25,440</u>

SALARIES	25,440
FRINGE BENEFITS	8,141
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>33,831</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	HEI Program Coordinator	10-20-00-30306-51101	100%	Class	36,332	36,332
						<u>36,332</u>	<u>36,332</u>

SALARIES	36,332
FRINGE BENEFITS	11,626
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>47,958</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-30352      Student Success - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Librarian	10-30-00-30301-51102	100%	NonClass	25,000	25,000
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	23,165	23,165
						<u>48,165</u>	<u>48,165</u>

SALARIES	48,165
FRINGE BENEFITS	15,413
MAINTENANCE & OPERATIONS	34,600
TOTAL	<u><u>98,178</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	23,629	23,629
	Overloads/Adjuncts		10-30-00-30303			450	450
						<u>24,079</u>	<u>24,079</u>

SALARIES	24,079
FRINGE BENEFITS	7,705
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>34,284</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-30305 Staff Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	4,500

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	31,044	31,044
						<u>31,044</u>	<u>31,044</u>

SALARIES	31,044
FRINGE BENEFITS	9,934
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>40,978</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-30-00-30332      Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,950
TOTAL	<u><u>1,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-30-00-30334      Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>750</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-40401 Admissions - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Post	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	97,882	97,882
002	H Funk	Assistant Registrar	10-10-00-40401-51101	100%	Class	30,134	30,134
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	28,158	28,158
004	A Sellers	Registrar's Asst.	10-10-00-40401-51101	100%	Class	20,396	20,396
	Temporary Part Time		10-10-00-40401			6,000	6,000
						<u>182,570</u>	<u>182,570</u>

SALARIES	182,570
FRINGE BENEFITS	58,422
MAINTENANCE & OPERATIONS	22,500
TOTAL	<u><u>263,492</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-40402 Advisement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Gentry	Div Chair	10-10-00-40402-51102	100%	NonClass	44,134	44,134
	Overloads/Adjuncts		10-10-00-40402			38,250	38,250
						<u>82,384</u>	<u>82,384</u>

SALARIES	82,384
FRINGE BENEFITS	26,363
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u><u>115,747</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-40403 Student Success & Assessment - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100	NonClass	59,184	59,184
	Overloads/Adjuncts		10-10-00-40403			1,000	1,000
						<u>60,184</u>	<u>60,184</u>

SALARIES	60,184
FRINGE BENEFITS	19,259
MAINTENANCE & OPERATIONS	4,950
TOTAL	<u><u>84,393</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-40404 High School Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K McCoy	High School Relations	10-10-00-40404-51102	100%	NonClass	39,390	39,390
						<u>39,390</u>	<u>39,390</u>

SALARIES	39,390
FRINGE BENEFITS	12,605
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>52,895</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-40406 Placement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	NonClass	46,549	46,549
						<u>46,549</u>	<u>46,549</u>

SALARIES	46,549
FRINGE BENEFITS	14,896
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>62,245</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-40407 Financial Aid - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	70,638	70,638
002	B Mitchell	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	28,634	28,634
003	A House	Administrative Specialist I	10-10-00-40407-51101	100%	Class	30,083	30,083
004	K Banks	Administrative Specialist III	10-10-00-40407-51101	100%	Class	30,134	30,134
	Temporary Part Time		10-10-00-40407			1,500	1,500
						<u>160,989</u>	<u>160,989</u>

SALARIES	160,989
FRINGE BENEFITS	51,516
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>220,005</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-40408 Enrollment Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Daniels	Enrollment Manager	10-10-00-40408-51102	100%	NonClass	53,500	53,500
						<u>53,500</u>	<u>53,500</u>

SALARIES	53,500
FRINGE BENEFITS	17,120
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>74,120</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Johnson	Registrar's Assistant	10-20-00-40401-51101	100%	Class	19,996	19,996
						<u>19,996</u>	<u>19,996</u>

SALARIES	19,996
FRINGE BENEFITS	6,399
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u><u>27,495</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-40402 Advisement - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Fullerton	Counselor	10-20-00-40402-51102	100%	NonClass	44,739	44,739
	Overloads/Adjuncts		10-20-00-40402			3,000	3,000
						<hr/>	<hr/>
						47,739	47,739

SALARIES	47,739
FRINGE BENEFITS	15,276
MAINTENANCE & OPERATIONS	1,250
TOTAL	<hr/> <hr/> 64,265

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	51,674	51,674
002	Vacant	Administrative Specialist	10-20-00-40404-51101	50%	Class	11,243	11,243
			10-20-00-12050-51101	50%	Class	11,242	
						<u>74,159</u>	<u>62,917</u>

SALARIES	62,917
FRINGE BENEFITS	20,133
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>83,550</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Herring	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	30,229	30,229
						<u>30,229</u>	<u>30,229</u>

SALARIES	30,229
FRINGE BENEFITS	9,673
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>41,702</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-40401			10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,200
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>14,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-40402 Advisement - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Boyd	Counselor	10-30-00-40402-51102	100%	NonClass	53,591	53,591
	Overloads/Adjuncts		10-30-00-40402			9,000	9,000
						<u>62,591</u>	<u>62,591</u>

SALARIES	62,591
FRINGE BENEFITS	20,029
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>84,120</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT

10-30-00-40404

High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	43,185	43,185
						<u>43,185</u>	<u>43,185</u>

SALARIES	43,185
FRINGE BENEFITS	13,819
MAINTENANCE & OPERATIONS	450
TOTAL	<u><u>57,454</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-40407 Financial Aid - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Henderson	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	27,543	27,543
						<u>27,543</u>	<u>27,543</u>

SALARIES	27,543
FRINGE BENEFITS	8,814
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>38,157</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Pinchback	Chancellor	10-10-00-50500-51102	100%	NonClass	158,873	158,873
002	J Smith	Program Manager	10-10-00-50500-51101	100%	NonClass	53,929	53,929
						<u>212,802</u>	<u>212,802</u>

SALARIES	212,802
FRINGE BENEFITS	86,097
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>328,899</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>30,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50502 Financial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	G Correro	Purchasing Technician	10-10-00-50502-51101	100%	Class	28,884	28,884
002	S Dunigan	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	26,796	26,796
003	S Maxwell	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	26,007	26,007
004	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	26,232	26,232
005	L Tharp	Business Manager	10-10-00-50502-51102	100%	NonClass	42,722	42,722
006	S Terry	Controller	10-10-00-50502-51102	100%	NonClass	63,081	63,081
007	T. Turner	Admin Specialist I	10-10-00-50509-51100	100%	Class	22,486	22,486
008	J Bernard	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	22,486	22,486
009	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	59,817	59,817
	Temporary Part Time		10-10-00-50502			5,000	5,000
						<u>323,511</u>	<u>323,511</u>

SALARIES	323,511
FRINGE BENEFITS	103,524
MAINTENANCE & OPERATIONS	42,000
TOTAL	<u><u>469,035</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	106,583	106,583
						<u>106,583</u>	<u>106,583</u>

SALARIES	106,583
FRINGE BENEFITS	34,107
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>152,690</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	78,305	78,305
						<u>78,305</u>	<u>78,305</u>

SALARIES	78,305
FRINGE BENEFITS	25,058
MAINTENANCE & OPERATIONS	4,700
TOTAL	<u><u>108,063</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50507 Grant Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50508 Postal Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>4,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50509 Telecommunications - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-10-00-50509			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,600
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>26,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-00-00-50510 Computer Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	83,000
TOTAL	<u>83,000</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50511 Printing Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	20,655	20,655
						<u>20,655</u>	<u>20,655</u>

SALARIES	20,655
FRINGE BENEFITS	6,610
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>42,265</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50513 Copy Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,425
TOTAL	<u>7,425</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50514 Mktg/Public Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	95,532	95,532
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	33,905	33,905
003	M Riddell	Special Events Coordinator	10-10-00-50514-51101	100%	Class	38,319	38,319
						<u>167,756</u>	<u>167,756</u>

SALARIES	167,756
FRINGE BENEFITS	53,682
MAINTENANCE & OPERATIONS	62,300
TOTAL	<u><u>283,738</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50515 Human Resources

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	63,048	63,048
						<u>63,048</u>	<u>63,048</u>

SALARIES	63,048
FRINGE BENEFITS	20,175
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u><u>88,723</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50516 Transportation Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Dixon	Equipment Mechanic	10-10-00-50516-51101	100%	Class	27,292	27,292
						<u>27,292</u>	<u>27,292</u>

SALARIES	27,292
FRINGE BENEFITS	8,733
MAINTENANCE & OPERATIONS	24,000
TOTAL	<u><u>60,025</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	23,847	23,847
002	Vacant	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	29,160	29,160
003	S Hart	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	23,611	23,611
004	D Swopes	Public Safety Security Officer	10-10-00-50517-51101	100%	Class	24,811	24,811
	Temporary Part Time		10-10-00-50517			13,440	13,440
						<u>114,869</u>	<u>114,869</u>

SALARIES	114,869
FRINGE BENEFITS	36,758
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>161,627</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-00-00-50518 Gen Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	210,000
TOTAL	<u><u>210,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	75,000
TOTAL	<u>75,000</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-50521 Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	48,000
TOTAL	<u>48,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50502 Financial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Adm. Specialist I	10-20-00-50502-51101	100%	Class	19,812	19,812
						<u>19,812</u>	<u>19,812</u>

SALARIES	19,812
FRINGE BENEFITS	6,340
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>26,652</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50504 Campus Vice Chancellor - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Turner	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	83,955	83,955
						<u>83,955</u>	<u>83,955</u>

SALARIES	83,955
FRINGE BENEFITS	26,866
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>112,821</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50508 Postal Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50509 Telecommunications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Deberry	Adm. Specialist II	10-20-00-50509-51101	50% Class		12,491	12,491
			10-20-00-12050-51101	50% Class		12,491	
	Temporary Part Time		10-20-00-50509			3,000	3,000
						<u>27,982</u>	<u>15,491</u>

SALARIES	15,491
FRINGE BENEFITS	4,957
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>50,448</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50513 Copy Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,400
TOTAL	<u><u>7,400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50514 Mktg/Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,200
TOTAL	<u><u>6,200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-50516      Transportation Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50517 Security - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-20-00-50517			13,440	13,440
						<u>13,440</u>	<u>13,440</u>

SALARIES	13,440
FRINGE BENEFITS	4,301
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,741</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-50518 Gen Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>6,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50502 Financial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Bailey	Business Office Coordinator	10-30-00-50502-51101	100%	Class	31,641	31,641
						<u>31,641</u>	<u>31,641</u>

SALARIES	31,641
FRINGE BENEFITS	10,125
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>42,516</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50505 Vice Chancellor - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	83,955	83,955
002	S Thomas	Admin Specialist I	10-30-00-50505-51101	100%	Class	19,424	19,424
						<u>103,379</u>	<u>103,379</u>

SALARIES	103,379
FRINGE BENEFITS	33,081
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>141,460</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50508 Postal Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,850
TOTAL	<u><u>2,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50509 Telecommunications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Admin Specialist I	10-30-00-50509-51101	100%	Class	20,009	20,009
	Temporary Part Time		10-30-00-50509			2,000	2,000
						<u>22,009</u>	<u>22,009</u>

SALARIES	22,009
FRINGE BENEFITS	7,043
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>29,152</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50513 Copy Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50514 Mktg/ Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,800
TOTAL	<u>9,800</u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-30-00-50516      Transportation Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,100
TOTAL	<u><u>7,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50517 Security - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-50517			13,440	13,440
						<u>13,440</u>	<u>13,440</u>

SALARIES	13,440
FRINGE BENEFITS	4,301
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,741</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-50518 Gen Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-60601 Building Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Dunigan	Maintenance Coordinator	10-10-00-60601-51101	100%	Class	55,484	55,484
002	D Burkes	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	42,842	42,842
003	Vacant	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	15,676	15,676
004	R Wheeler	Equipment Mechanic	10-10-00-60601-51101	100%	Class	25,065	25,065
005	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	22,063	22,063
006	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	22,504	22,504
	Temporary Part Time		10-10-00-60601			10,000	10,000
						<u>193,634</u>	<u>193,634</u>

SALARIES	193,634
FRINGE BENEFITS	61,963
MAINTENANCE & OPERATIONS	85,500
TOTAL	<u><u>341,097</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-60602 Custodial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Hughes	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	18,207	18,207
002	Vacant	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,034	18,034
003	D Donald	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,214	18,214
004	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,214	18,214
005	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,214	18,214
006	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,718	18,718
007	D Wright	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,214	18,214
	Temporary Part Time		10-10-00-60602			12,000	12,000
						<u>139,815</u>	<u>139,815</u>

SALARIES	139,815
FRINGE BENEFITS	44,741
MAINTENANCE & OPERATIONS	16,900
TOTAL	<u><u>201,456</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-60603 Grounds Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Donaby	Maintenance Supervisor	10-10-00-60603-51101	100%	Class	34,053	34,053
002	Vacant	Maintenance Asst.	10-10-00-60601-51101	100%	Class	26,969	26,969
003	T Hill	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,416	21,416
	Temporary Part Time		10-10-00-60603			15,000	15,000
						<u>97,438</u>	<u>97,438</u>

SALARIES	97,438
FRINGE BENEFITS	31,180
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>138,618</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Johnston	Shipping/Receiving Clerk	10-10-00-60604-51101	100%	Class	23,717	23,717
	Temporary Part Time		10-10-00-60604			10,000	10,000
						<u>33,717</u>	<u>33,717</u>

SALARIES	33,717
FRINGE BENEFITS	10,789
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u><u>50,006</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	350,000
TOTAL	<u><u>350,000</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	31,665	31,665
002	J. Fitzpatrick	Maintenance Asst	10-20-00-60601-51101	100%	Class	22,504	22,504
	Temporary Part Time		10-20-00-60601			8,000	8,000
						<u>62,169</u>	<u>62,169</u>

SALARIES	62,169
FRINGE BENEFITS	19,894
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>94,063</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-60602 Custodial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	18,034	18,034
002	G Fisher	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	19,038	19,038
						<u>37,072</u>	<u>37,072</u>

SALARIES	37,072
FRINGE BENEFITS	11,863
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>53,935</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT      10-20-00-60603      Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	65,000
TOTAL	<u><u>65,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	41,088	41,088
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	31,044	31,044
						<u>72,132</u>	<u>72,132</u>

SALARIES	72,132
FRINGE BENEFITS	23,082
MAINTENANCE & OPERATIONS	21,000
TOTAL	<u><u>116,214</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-60602 Custodial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	19,058	19,058
002	S Hooks	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,214	18,214
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,214	18,214
	Temporary Part Time		10-30-00-60602			10,000	10,000
						<u>65,486</u>	<u>65,486</u>

SALARIES	65,486
FRINGE BENEFITS	20,956
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u><u>93,442</u></u>



PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time		10-30-00-60603			10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,200
MAINTENANCE & OPERATIONS	6,800
TOTAL	<u><u>20,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	290,000
TOTAL	<u>290,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>12,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-00-00-00000-54816 Scholarships - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	215,000
TOTAL	<u><u>215,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	42,250
TOTAL	<u><u>42,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	71,500
TOTAL	<u>71,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
 BUDGET FOR 2018-2019

ACCOUNT 10-00-00-72707-54817 Secondary Center - Waiver

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	240,000
TOTAL	<u>240,000</u>