

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2018

FOR THE FISCAL YEAR ENDING JUNE 30, 2018

BUDGET

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Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2016
and Budgeted Revenues
for Fiscal Years Ending June 30, 2017 and June 30, 2018

EDUCATIONAL & GENERAL FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 Revised Budget	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,837,099	17.23%	2,690,161	16.77%	2,841,200	17.27%
State Appropriations						
Category A	8,972,457	54.48%	8,972,457	55.93%	9,063,088	55.10%
Category B	90,631	0.55%	90,631	0.56%	0	0.00%
Educational Excellence	748,370	4.54%	756,044	4.71%	802,338	4.88%
Workforce	524,636	3.19%	529,585	3.30%	527,579	3.21%
Total State Appropriations	10,336,094	62.77%	10,348,717	64.50%	10,393,005	63.19%
Local Tax Revenue	2,134,666	12.96%	1,970,000	12.28%	2,000,000	12.16%
Other Sources	1,159,979	7.04%	1,034,562	6.45%	1,212,925	7.37%
Total Educational and General	16,467,838	100.00%	16,043,440	100.00%	16,447,130	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2016
and Budgeted Revenues
for Fiscal Years Ending June 30, 2017 and June 30, 2018

AUXILIARY FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 Revised Budget	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	74,091	45.45%	90,000	42.65%	45,300	26.92%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities**	0	0.00%	35,000	16.59%	35,000	20.80%
Other Auxiliary Units***	88,929	54.55%	86,000	40.76%	88,000	52.29%
Total Auxiliary	163,020	100.00%	211,000	100.00%	168,300	100.00%

** Funded through transfer from General Fund.

*** Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2016
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2017 and June 30, 2018**

EDUCATIONAL & GENERAL FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 Revised Budget	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	6,004,501	37.87%	5,948,626	37.08%	5,958,035	36.23%
Public Service	681,296	4.30%	606,866	3.78%	637,181	3.87%
Academic Support	1,857,939	11.72%	2,001,777	12.48%	1,882,563	11.45%
Student Services	1,258,372	7.94%	1,186,871	7.40%	1,276,760	7.76%
Institutional Support	2,867,839	18.09%	2,734,563	17.04%	2,863,317	17.41%
Physical Plant	1,940,181	12.24%	1,921,756	11.98%	1,948,619	11.85%
Scholarships & Awards	313,209	1.98%	325,000	2.03%	678,750	4.13%
Mandatory Transfers for Debt Retirement	734,660	4.63%	737,350	4.60%	721,905	4.39%
E & G Non-Mandatory Transfers						
Transfer to(from) Auxiliary Units	(60,000)	-0.38%	(55,000)	-0.34%	(10,000)	-0.06%
Transfer to Plant Fund	257,912	1.63%	295,000	1.84%	190,000	1.16%
Contingency Fund	0	0.00%	340,631	2.12%	300,000	1.82%
Total Educational and General	15,855,909	100.00%	16,043,440	100.00%	16,447,130	100.00%

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2016
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2017 and June 30, 2018**

AUXILIARY FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 Revised Budget	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	60,000	53.80%	90,000	42.65%	45,300	26.92%
Food Service	140	0.13%	0	0.00%	0	0.00%
Student Activities	27,024	24.23%	35,000	16.59%	35,000	20.80%
Other Auxiliary Units	24,351	21.84%	86,000	40.76%	88,000	52.29%
Total Auxiliary	111,515	100.00%	211,000	100.00%	168,300	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2018**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	4,011,485	1,305,792	640,758					5,958,035
Public Service	429,129	141,612	66,440					637,181
Academic Support	997,204	329,078	556,281					1,882,563
Student Services	916,060	302,300	58,400					1,276,760
Institutional Support	1,411,875	483,917	967,525					2,863,317
Physical Plant	702,947	231,972	1,013,700					1,948,619
Scholarships & Awards					678,750			678,750
Mandatory Transfers - Debt Retirement				721,905				721,905
E & G Non-Mandatory Transfers								
Transfer to(from) Auxiliary Units							(10,000)	(10,000)
Transfer to Plant Fund							190,000	190,000
Contingency Fund								
Operating Contingency						300,000		300,000
								-
Total Educational and General	8,468,700	2,794,671	3,303,104	721,905	678,750	300,000	180,000	16,447,130

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2018**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore						-	45,300	45,300
Food Service	-	-	-					-
Student Activities			35,000					35,000
Other Auxiliary Units	5,000	1,000	82,000			-		88,000
Total Auxiliary	5,000	1,000	117,000	-	-	-	45,300	168,300

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					4,500	4,500
						<u>4,500</u>	<u>4,500</u>

SALARIES	4,500
FRINGE BENEFITS	1,485
MAINT & OPER	130,000
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>135,985</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	90,000
REIMBURSEMENT	
TOTAL	<u>90,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11010 Science -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	44,316	44,316
002	C Maloney	Instructor - Science	10-10-00-11010-51105	100%	Faculty	43,775	43,775
003	V Henderson	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	28,560	28,560
004	L. Scaife	Instructor - Science	10-10-00-11010-51105	100%	Faculty	43,241	43,241
	Overloads/Adjuncts					16,400	16,400
						<u>176,292</u>	<u>176,292</u>

SALARIES	176,292
FRINGE BENEFITS	58,176
MAINT & OPER	2,750
REIMBURSEMENT	
TOTAL	<u><u>237,218</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11011 Math -HL

<u>POSITION NUMBER</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT NUMBER</u>	<u>% Alloc</u>	<u>POSITION STATUS</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A Gookin	Instructor-Math	10-10-00-11011-51105	100%	Faculty	43,435	43,435
002	B Zimmerman	Instructor-Math	10-10-00-11011-51105	100%	Faculty	50,409	50,409
	Overloads/Adjuncts					34,740	34,740
						<u>128,584</u>	<u>128,584</u>

SALARIES	128,584
FRINGE BENEFITS	42,433
MAINT & OPER	30,500
REIMBURSEMENT	
TOTAL	<u><u>201,517</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11020 Social Science-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	39,963	39,963
002	C Fullilove	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	41,232	41,232
	Overloads/Adjuncts					36,650	36,650
						<u>117,845</u>	<u>117,845</u>

SALARIES	117,845
FRINGE BENEFITS	38,889
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>158,534</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11021 English-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Berry	Instructor - English	10-10-00-11021-51105	100%	Faculty	35,316	35,316
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	21,454	21,454
003	N Davis	Instructor - English	10-10-00-11021-51105	100%	Faculty	38,712	38,712
004	M Sellers	Learning Lab Coordinator	10-10-00-11021-51102	100%	NonClass	17,229	17,229
	Overloads/Adjuncts					<u>67,800</u>	<u>67,800</u>
						<u>180,511</u>	<u>180,511</u>

SALARIES	180,511
FRINGE BENEFITS	59,569
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>241,880</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11022 Physical Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Walker	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	23,635	23,635
	Overloads/Adjuncts					19,850	19,850
	Temporary Part Time					494	494
						<u>43,979</u>	<u>43,979</u>

SALARIES	43,979
FRINGE BENEFITS	14,513
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>60,492</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11030 Early Childhood-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	56,651	56,651
	Overloads/Adjuncts					13,850	13,850
						<u>70,501</u>	<u>70,501</u>

SALARIES	70,501
FRINGE BENEFITS	23,265
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u><u>96,766</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11031 Behavioral Health-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					4,730	4,730
						<u>4,730</u>	<u>4,730</u>

SALARIES	4,730
FRINGE BENEFITS	1,561
MAINT & OPER	1,250
REIMBURSEMENT	
TOTAL	<u><u>7,541</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11040 Music-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	48,724	48,724
002	T Pryor	Instructor - Fine Arts	10-10-00-11040-51105	100%	Faculty	47,016	47,016
	Overloads/Adjuncts					1,500	1,500
						<u>97,240</u>	<u>97,240</u>

SALARIES	97,240
FRINGE BENEFITS	32,089
MAINT & OPER	2,200
REIMBURSEMENT	
TOTAL	<u><u>131,529</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11041 Dance-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					13,500	13,500
	Temporary Part Time					4,000	4,000
						<u>17,500</u>	<u>17,500</u>

SALARIES	17,500
FRINGE BENEFITS	5,775
MAINT & OPER	2,200
REIMBURSEMENT	
TOTAL	<u><u>25,475</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-11049 Salary Contingency-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	200,000
FRINGE BENEFITS	48,000
MAINT & OPER REIMBURSEMENT	15,487
TOTAL	<u>263,487</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-12050 Nursing-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Pittman	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	50,377	50,377
002	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	55,285	55,285
003	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	52,004	52,004
004	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	28,437	28,437
005	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	52,667	52,667
006	K Self	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	42,897	42,897
007	B McGee	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	51,239	51,239
008	Vacant	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	46,617	46,617
009	Vacant	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	46,191	46,191
010	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	51,728	51,728
011	S Pryor	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	51,670	51,670
Overloads/Adjuncts						14,500	14,500
						<u>543,612</u>	<u>543,612</u>
						SALARIES	543,612
						FRINGE BENEFITS	179,392
						MAINT & OPER	45,141
						REIMBURSEMENT	
						<u>TOTAL</u>	<u><u>768,145</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,350
REIMBURSEMENT	
TOTAL	<u>1,350</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-12060 Medical Lab Tech-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Rector	Coordinator - Medical Lab Tech	10-10-00-12060-51102	100%	Faculty	63,339	63,339
002	J Pittman	Instructor	10-10-00-12060-51105	100%	Faculty	47,070	47,070
	Overloads/Adjuncts					3,720	3,720
						<u>114,129</u>	<u>114,129</u>

SALARIES	114,129
FRINGE BENEFITS	37,663
MAINT & OPER	24,800
REIMBURSEMENT	
TOTAL	<u><u>176,592</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-13101 Computer Informations-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-13101-51105	100%	Faculty	23,940	23,940
002	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	31,280	31,280
003	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	42,888	42,888
004	M Fielder	Clinical Instructor	10-10-00-13101-51102	100%	Faculty	40,209	40,209
	Overloads/Adjuncts					33,000	33,000
						<u>171,317</u>	<u>171,317</u>

SALARIES	171,317
FRINGE BENEFITS	56,535
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u><u>230,852</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-13102 Office Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	37,201	37,201
	Overloads/Adjuncts					16,250	16,250
						<u>53,451</u>	<u>53,451</u>

SALARIES	53,451
FRINGE BENEFITS	17,639
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u><u>72,090</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-13103 Business Management-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					16,000	16,000
						<u>16,000</u>	<u>16,000</u>

SALARIES	16,000
FRINGE BENEFITS	5,280
MAINT & OPER	250
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>21,530</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-13120 Cosmetology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	36,821	36,821
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	42,361	42,361
						<u>79,182</u>	<u>79,182</u>

SALARIES	79,182
FRINGE BENEFITS	26,130
MAINT & OPER	15,250
REIMBURSEMENT	
TOTAL	<u><u>120,562</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-14150 Developmental Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Hoskins	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	34,574	34,574
	Overloads/Adjuncts					27,600	27,600
						<u>62,174</u>	<u>62,174</u>

SALARIES	62,174
FRINGE BENEFITS	20,517
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>84,691</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-14151 PALS-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15160 Maint Mechanics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15162 Drafting-HL

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15163 Welding-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					2,500	2,500
						<u>2,500</u>	<u>2,500</u>

SALARIES	2,500
FRINGE BENEFITS	825
MAINT & OPER	3,000
REIMBURSEMENT	
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TOTAL	<u><u>6,325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15165 Instrumentation-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	400
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15166 Electronics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	450
TOTAL	<u>450</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15167 Network Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15168 Graphic Communications-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	57,574	57,574
	Overloads/Adjuncts					2,600	2,600
						<u>60,174</u>	<u>60,174</u>

SALARIES	60,174
FRINGE BENEFITS	19,857
MAINT & OPER	1,750
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>81,781</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15169 Agri Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	400
REIMBURSEMENT	
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15170 Industrial Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					8,100	8,100
						<u>8,100</u>	<u>8,100</u>

SALARIES	8,100
FRINGE BENEFITS	2,673
MAINT & OPER	1,450
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>12,223</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-15173 Criminal Justice-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-15173-51105	100%	Faculty	42,840	42,840
						<u>42,840</u>	<u>42,840</u>

SALARIES	42,840
FRINGE BENEFITS	14,137
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u><u>61,977</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-19900 Community Service Instruction-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,960
MAINT & OPER	3,250
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>19,210</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-11010 Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	<u>800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-11011 Math -DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,980
MAINT & OPER	0
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>7,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Borchert	Instructor	10-20-00-11020-51105		Faculty	42,771	42,771
	Overloads/Adjuncts					25,850	25,850
						<u>68,621</u>	<u>68,621</u>

SALARIES	68,621
FRINGE BENEFITS	22,645
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>91,516</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-11021 English-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	10-20-00-11021-51105	50%	Faculty	20,845	20,845
			10-30-00-11021-51105	50%	Faculty	20,845	
	Overloads/Adjuncts					17,400	17,400
						<u>59,090</u>	<u>38,245</u>

SALARIES	38,245
FRINGE BENEFITS	12,621
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>51,116</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,815
MAINT & OPER	300
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>7,615</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,155
MAINT & OPER	500
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>5,155</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2017-2018**

ACCOUNT 10-20-00-11049 Salary Contingency-DW

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	54,169	54,169
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	49,305	49,305
003	R Moss	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,370	50,370
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	11,242	11,242
			10-20-00-40404-51101	50%	Class	11,243	
005	Vacant	Instructor - Nursing	10-20-00-12050-51105	100%	Faculty	43,727	43,727
	Overloads/Adjuncts					19,400	19,400
	Temporary Part Time					1,000	1,000
						<u>240,456</u>	<u>229,213</u>

SALARIES	229,213
FRINGE BENEFITS	75,640
MAINT & OPER	7,520
REIMBURSEMENT	
TOTAL	<u><u>312,373</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA REIMBURSEMENT	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-13101 Computer Informations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	42,338	42,338
	Overloads/Adjuncts					9,950	9,950
						<u>52,288</u>	<u>52,288</u>

SALARIES	52,288
FRINGE BENEFITS	17,255
MAINT & OPER	1,200
REIMBURSEMENT	
TOTAL	<u><u>70,743</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-13102 Office Technology-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,465
MAINT & OPER	250
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>14,215</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					4,000	4,000
						<u>4,000</u>	<u>4,000</u>

SALARIES	4,000
FRINGE BENEFITS	1,320
MAINT & OPER	200
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>5,520</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,815
MAINT & OPER	1,250
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>8,565</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2017-2018**

ACCOUNT 10-20-00-15168 Graphic Communications - DW

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	<hr/>
TOTAL	<hr/> <hr/> 750

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,980
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u><u>8,980</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2017-2018**

ACCOUNT 10-20-00-15170 Industrial Technology - DW

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	47,344	47,344
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	43,767	43,767
003	H Czaplinski	Instructor	10-30-00-11010-51105	100%	Faculty	43,587	43,587
	Overloads/Adjuncts					14,800	14,800
						<u>149,498</u>	<u>149,498</u>

SALARIES	149,498
FRINGE BENEFITS	49,334
MAINT & OPER	7,000
REIMBURSEMENT	
TOTAL	<u><u>205,832</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-10-00-11011-51105	100%	Faculty	42,988	42,988
	Overloads/Adjuncts					29,660	29,660
						<u>72,648</u>	<u>72,648</u>

SALARIES	72,648
FRINGE BENEFITS	23,974
MAINT & OPER	25,200
REIMBURSEMENT	
TOTAL	<u><u>121,822</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11020 Social Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	39,147	39,147
	Overloads/Adjuncts					18,900	18,900
						<u>58,047</u>	<u>58,047</u>

SALARIES	58,047
FRINGE BENEFITS	19,156
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>77,453</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	50%	Faculty	20,845	20,845
			10-20-00-11021-51105	50%	Faculty	20,845	
002	P Orlicek	Instructor-English	10-30-00-11021-51105	100%	Faculty	44,162	44,162
	Overloads/Adjuncts					15,000	15,000
						<u>100,852</u>	<u>80,007</u>

SALARIES	80,007
FRINGE BENEFITS	26,402
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>106,909</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					3,990	3,990
						<u>3,990</u>	<u>3,990</u>

SALARIES	3,990
FRINGE BENEFITS	1,317
MAINT & OPER	1,500
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>6,807</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51105	100%	Faculty	43,085	43,085
	Overloads/Adjuncts					5,900	5,900
						<u>48,985</u>	<u>48,985</u>

SALARIES	48,985
FRINGE BENEFITS	16,165
MAINT & OPER	900
REIMBURSEMENT	
TOTAL	<u><u>66,050</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11031 Behavioral Health-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	495
MAINT & OPER	100
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>2,095</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-11049 Salary Contingency - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-12050 Nursing - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	H Spoon	Instructor	10-20-00-12050-51105	100%	Faculty	49,453	49,453
002	K Roberts	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	49,580	49,580
	Overloads/Adjuncts					100	100
						<u>99,133</u>	<u>99,133</u>

SALARIES	99,133
FRINGE BENEFITS	32,714
MAINT & OPER	7,010
REIMBURSEMENT	
TOTAL	<u><u>138,857</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-13101 Computer Information - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	32,640	32,640
	Overloads/Adjuncts					15,000	15,000
						<u>47,640</u>	<u>47,640</u>

SALARIES	47,640
FRINGE BENEFITS	15,721
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>64,861</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	250
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>6,900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Ward	Instructor	10-30-00-14150-51105	100%	Faculty	39,420	39,420
	Overloads/Adjuncts					11,700	11,700
						<u>51,120</u>	<u>51,120</u>

SALARIES	51,120
FRINGE BENEFITS	16,870
MAINT & OPER	600
REIMBURSEMENT	
TOTAL	<u><u>68,590</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	4,000
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	39,591	39,591
						<u>39,591</u>	<u>39,591</u>

SALARIES	39,591
FRINGE BENEFITS	13,065
MAINT & OPER	1,150
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>53,806</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-15168-51105	100%	Faculty	18,539	18,539
	Overloads/Adjuncts					100	100
						<u>18,639</u>	<u>18,639</u>

SALARIES	18,639
FRINGE BENEFITS	6,151
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u><u>25,790</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-15169 Agri Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,980
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u><u>8,730</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-15170 Industrial Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
	<hr/>
	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Crum	Instructor	10-30-00-15171-51103	100%	Faculty	51,693	51,693
002	T Turner	Instructor	10-30-00-15171-51103	100%	Faculty	41,673	41,673
003	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	25,790	25,790
004	R Golden	Coordinator	10-30-00-15171-51103	100%	Faculty	25,790	25,790
005	J Hindsley	Instructor	10-30-00-15171-51103	100%	Faculty	36,519	36,519
006	J Wilson	Instructor	10-30-00-15171-51103	100%	Faculty	34,755	34,755
007	K Clark	Coordinator	10-30-00-15171-51101	100%	Class	24,970	24,970
008	A Gentry	Instructor	10-30-00-15171-51105	75% 25%	Faculty NonClass	41,269 13,757	41,269
009	C Lepine	Instructor	10-30-00-15171-51105	100%	Faculty	35,988	35,988
010	J Branson	Instructor	10-30-00-15171-51105	100%	Faculty	52,003	52,003
011	D. Whitted	Instructor	10-30-00-15171-51105	100%	Faculty	40,475	40,475
012	A Germany	Director	10-30-00-15171-51102	100%	NonClass	60,343	60,343
013	C Jones	Instructor	10-30-00-15171-51105	60%	Faculty	18,991	18,991
Overloads/Adjuncts						140,000	140,000
						<u>644,016</u>	<u>630,259</u>
						SALARIES	630,259
						FRINGE BENEFITS	207,985
						MAINT & OPER	148,000
						REIMBURSEMENT	
						TOTAL	<u><u>986,244</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-15172 Commercial Truck Driving

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Baldrige	Instructor	10-30-00-15172-51105	100%	Faculty	45,900	45,900
	Overloads/Adjuncts					17,000	17,000
						<u>62,900</u>	<u>62,900</u>

SALARIES	62,900
FRINGE BENEFITS	20,757
MAINT & OPER	30,000
REIMBURSEMENT	
TOTAL	<u><u>113,657</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-20200 Community Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	48,446	48,446
	Overloads/Adjuncts					3,000	3,000
	Temporary Part Time					1,000	1,000
						<u>52,446</u>	<u>52,446</u>

SALARIES	52,446
FRINGE BENEFITS	17,307
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u><u>72,753</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-20202 Industry Training -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
	<hr/>
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-20203 Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u>3,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	100%	NonClass	44,438	44,438
	Temporary Part Time					4,500	4,500
						<u>48,938</u>	<u>48,938</u>

SALARIES	48,938
FRINGE BENEFITS	16,150
MAINT & OPER	3,740
REIMBURSEMENT	
TOTAL	<u><u>68,828</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u><u>10,650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-20207 Facility Rental

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	NonClass	35,471	35,471
	Temporary Part Time					4,000	4,000
						<u>39,471</u>	<u>39,471</u>

SALARIES	39,471
FRINGE BENEFITS	13,025
MAINT & OPER REIMBURSEMENT	4,000
TOTAL	<u><u>56,496</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-20200 Community Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Community Ed Director	10-20-00-20200-51101	100	Class	25,773	25,773
	Overloads/Adjuncts					1,200	1,200
						<u>26,973</u>	<u>26,973</u>

SALARIES	26,973
FRINGE BENEFITS	8,901
MAINT & OPER	3,100
REIMBURSEMENT	
TOTAL	<u><u>38,974</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-20202 Industry Training - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	495
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>2,495</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-20200 Community Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Rogers	Program Coordinator	10-30-00-20200-51102	100%	NonClass	62,763	62,763
002	A Fields	Secretary	10-30-00-20200-51101	100%	Class	19,232	19,232
	Overloads/Adjuncts					4,000	4,000
						<u>85,995</u>	<u>85,995</u>

SALARIES	85,995
FRINGE BENEFITS	28,378
MAINT & OPER	3,500
REIMBURSEMENT	
TOTAL	<u><u>117,873</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-20202 Industry Training - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15171-51103	100%	Faculty	44,627	44,627
	Overloads/Adjuncts					1,000	1,000
						<u>45,627</u>	<u>45,627</u>

SALARIES	45,627
FRINGE BENEFITS	15,057
MAINT & OPER	600
REIMBURSEMENT	
TOTAL	<u><u>61,284</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	54,918	54,918
002	Vacant	Equipment Operator	10-30-00-20208-51101	100%	Class	18,316	18,316
003	M Fischer	HE Program Coordinator	10-30-00-20208-51101	100%	Class	34,945	34,945
	Temporary Part Time					15,000	15,000
						<u>123,179</u>	<u>123,179</u>

SALARIES	123,179
FRINGE BENEFITS	40,649
MAINT & OPER	40,500
REIMBURSEMENT	
TOTAL	<u><u>204,328</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30301 Library - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	35,029	35,029
002	D Tate	Library Support Asst.	10-10-00-30301-51101	100%	Class	20,194	20,194
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	23,395	23,395
	Temporary Part Time					16,000	16,000
						<u>94,618</u>	<u>94,618</u>

SALARIES	94,618
FRINGE BENEFITS	31,224
MAINT & OPER	47,901
REIMBURSEMENT	
TOTAL	<u><u>173,743</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30302 Audio-Visual - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30303 Distance Learning - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	NonClass	55,328	55,328
002	R Trancy	Lab Assistant	10-10-00-30303-51101	100%	Class	25,773	25,773
						<u>81,101</u>	<u>81,101</u>

SALARIES	81,101
FRINGE BENEFITS	26,763
MAINT & OPER	53,500
REIMBURSEMENT	
TOTAL	<u><u>161,364</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30305 Staff Development - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	41,000
REIMBURSEMENT	
TOTAL	<u>41,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30306 Network Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Jaco	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	76,562	76,562
002	A Gentry	Associate Director IT	10-10-00-30306-51102	25%	NonClass	13,757	13,757
				75%	Faculty	41,269	
003	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	38,107	38,107
004	L Williams	Computer Support Technician	10-10-00-30306-51101	100%	Class	36,265	36,265
005	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	32,845	32,845
						<u>238,805</u>	<u>197,536</u>

SALARIES	197,536
FRINGE BENEFITS	65,187
MAINT & OPER	304,000
REIMBURSEMENT	
TOTAL	<u><u>566,723</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2017-2018**

ACCOUNT 10-10-00-30310 Community Ed Director

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30324 U of A eVersity

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					9,000	9,000
						<u>9,000</u>	<u>9,000</u>

SALARIES	9,000
FRINGE BENEFITS	2,970
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>11,970</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30330 VC for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	31,352	31,352
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	106,606	106,606
003	H Treat	Adm. Specialist I	10-10-00-30330-51101	100%	Class	23,005	23,005
						<u>160,963</u>	<u>160,963</u>

SALARIES	160,963
FRINGE BENEFITS	53,118
MAINT & OPER	8,400
REIMBURSEMENT	
TOTAL	<u><u>222,481</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Hudson	Div Chair	10-10-00-30331-51102	100%	NonClass	79,657	79,657
	Overloads/Adjuncts					1,000	1,000
						<u>80,657</u>	<u>80,657</u>

SALARIES	80,657
FRINGE BENEFITS	26,617
MAINT & OPER	1,980
REIMBURSEMENT	
TOTAL	<u><u>109,254</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	75,085	75,085
						<u>75,085</u>	<u>75,085</u>

SALARIES	75,085
FRINGE BENEFITS	24,778
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>101,863</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-00-00-30335 Dean of Business Info/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Div Chair	10-10-00-30335-51102	80%	NonClass	69,192	69,192
						<u>69,192</u>	<u>69,192</u>

SALARIES	69,192
FRINGE BENEFITS	22,833
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u><u>93,025</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30336 Dean of Adult Education

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	1,600
TOTAL	<u>1,600</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-30353 Student Orientation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	7,500
TOTAL	<u>7,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Grantham	Library Technician	10-20-00-30301-51101	100%	Class	23,395	23,395
						<u>23,395</u>	<u>23,395</u>

SALARIES	23,395
FRINGE BENEFITS	7,720
MAINT & OPER	35,350
REIMBURSEMENT	
TOTAL	<u><u>66,465</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					450	450
						<u>450</u>	<u>450</u>

SALARIES	450
FRINGE BENEFITS	149
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u><u>4,599</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30304-51102	100%	NonClass	25,188	25,188
						<u>25,188</u>	<u>25,188</u>

SALARIES	25,188
FRINGE BENEFITS	8,312
MAINT & OPER	250
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>33,750</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	3,650
TOTAL	<u>3,650</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Johnson	HEI Program Coordinator	10-20-00-30306-51101	100%	Class	36,332	36,332
						<u>36,332</u>	<u>36,332</u>

SALARIES	36,332
FRINGE BENEFITS	11,990
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>48,322</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-30352 Student Success - DW

POSITION <u>NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0

TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Townsend	Librarian	10-30-00-30301-51102	100%	NonClass	66,169	66,169
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	22,936	22,936
						<u>89,105</u>	<u>89,105</u>

SALARIES	89,105
FRINGE BENEFITS	29,405
MAINT & OPER	35,450
REIMBURSEMENT	
TOTAL	<u><u>153,960</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	23,395	23,395
	Overloads/Adjuncts					450	450
						<u>23,845</u>	<u>23,845</u>

SALARIES	23,845
FRINGE BENEFITS	7,869
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u><u>35,714</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	30,737	30,737
						<u>30,737</u>	<u>30,737</u>

SALARIES	30,737
FRINGE BENEFITS	10,143
MAINT & OPER REIMBURSEMENT	0
TOTAL	<u><u>40,880</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION <u>NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,950
REIMBURSEMENT	<hr/>
TOTAL	<u><u>1,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-40401 Admissions - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Post	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	96,913	96,913
002	H Funk	Assistant Registrar	10-10-00-40401-51101	100%	Class	29,836	29,836
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	27,879	27,879
004	A Sellers	Registrar's Asst.	10-10-00-40401-51101	100%	Class	20,194	20,194
	Temporary Part Time					6,000	6,000
						<u>180,822</u>	<u>180,822</u>

SALARIES	180,822
FRINGE BENEFITS	59,671
MAINT & OPER	24,500
REIMBURSEMENT	
TOTAL	<u><u>264,993</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-40402 Advisement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Gentry	Div Chair	10-10-00-40402-51102	100%	NonClass	43,697	43,697
	Overloads/Adjuncts					38,250	38,250
						<u>81,947</u>	<u>81,947</u>

SALARIES	81,947
FRINGE BENEFITS	27,043
MAINT & OPER	7,000
REIMBURSEMENT	
TOTAL	<u><u>115,990</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-40403 Student Success & Assessment - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100	NonClass	53,598	53,598
	Overloads/Adjuncts					1,000	1,000
						<u>54,598</u>	<u>54,598</u>

SALARIES	54,598
FRINGE BENEFITS	18,017
MAINT & OPER	4,950
REIMBURSEMENT	
TOTAL	<u><u>77,565</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-40404 High School Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	F Burnside	High School Relations	10-10-00-40404-51102	100%	NonClass	40,919	40,919
						<u>40,919</u>	<u>40,919</u>

SALARIES	40,919
FRINGE BENEFITS	13,503
MAINT & OPER	650
REIMBURSEMENT	
TOTAL	<u><u>55,072</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-40406 Placement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	NonClass	46,088	46,088
						<u>46,088</u>	<u>46,088</u>

SALARIES	46,088
FRINGE BENEFITS	15,209
MAINT & OPER REIMBURSEMENT	800
TOTAL	<u><u>62,097</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-40407 Financial Aid - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	66,968	66,968
002	B Mitchell	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	28,351	28,351
003	A House	Administrative Specialist I	10-10-00-40407-51101	100%	Class	29,785	29,785
004	K Banks	Administrative Specialist III	10-10-00-40407-51101	100%	Class	29,836	29,836
	Temporary Part Time					1,500	1,500
						<u>156,440</u>	<u>156,440</u>

SALARIES	156,440
FRINGE BENEFITS	51,625
MAINT & OPER	7,500
REIMBURSEMENT	
TOTAL	<u><u>215,565</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-40408 Enrollment Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Enrollment Manager	10-10-00-40408-51102	100%	NonClass	51,000	51,000
						<u>51,000</u>	<u>51,000</u>

SALARIES	51,000
FRINGE BENEFITS	16,830
MAINT & OPER	3,500
REIMBURSEMENT	
TOTAL	<u><u>71,330</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Registrar's Assistant	10-20-00-40401-51101	100%	Class	22,527	22,527
						<u>22,527</u>	<u>22,527</u>

SALARIES	22,527
FRINGE BENEFITS	7,434
MAINT & OPER	1,100
REIMBURSEMENT	
TOTAL	<u><u>31,061</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-40402 Advisement - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Fullerton	Counselor	10-20-00-40402-51102	100%	NonClass	44,296	44,296
	Overloads/Adjuncts					3,000	3,000
						<u>47,296</u>	<u>47,296</u>

SALARIES	47,296
FRINGE BENEFITS	15,608
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>64,404</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	51,162	51,162
002	T DeBerry	Administrative Specialist	10-20-00-40404-51101	50%	Class	11,243	11,243
			10-20-00-12050-51101	50%	Class	11,242	
						<u>73,647</u>	<u>62,405</u>

SALARIES	62,405
FRINGE BENEFITS	20,594
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>83,499</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Herring	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	29,930	29,930
						<u>29,930</u>	<u>29,930</u>

SALARIES	29,930
FRINGE BENEFITS	9,877
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>41,607</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,300
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	<u><u>14,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-40402 Advisement - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Boyd	Counselor	10-30-00-40402-51102	100%	NonClass	53,060	53,060
	Overloads/Adjuncts					9,000	9,000
						<u>62,060</u>	<u>62,060</u>

SALARIES	62,060
FRINGE BENEFITS	20,480
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>84,040</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-40404 High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	42,757	42,757
						<u>42,757</u>	<u>42,757</u>

SALARIES	42,757
FRINGE BENEFITS	14,110
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>57,367</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-40407 Financial Aid - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Henderson	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	27,271	27,271
						<u>27,271</u>	<u>27,271</u>

SALARIES	27,271
FRINGE BENEFITS	8,999
MAINT & OPER	1,800
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>38,070</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Pinchback	Chancellor	10-10-00-50500-51102	100%	NonClass	152,796	152,796
002	J Smith	Program Manager	10-10-00-50500-51101	100%	NonClass	53,395	53,395
						<u>206,191</u>	<u>206,191</u>

SALARIES	206,191
FRINGE BENEFITS	86,043
MAINT & OPER	35,000
REIMBURSEMENT	
TOTAL	<u><u>327,234</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2017-2018**

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	30,000
TOTAL	<u>30,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50502 Financial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	G Correro	Purchasing Technician	10-10-00-50502-51101	100%	Class	28,598	28,598
002	T Wages	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	33,811	33,811
003	S Maxwell	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	25,750	25,750
004	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	25,972	25,972
005	L Tharp	Business Manager	10-10-00-50502-51102	100%	NonClass	42,299	42,299
006	S Terry	Controller	10-10-00-50502-51102	100%	NonClass	62,456	62,456
007	T. Turner	Admin Specialist I	10-10-00-50509-51100	100%	Class	22,264	22,264
008	J Bernard	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	22,264	22,264
009	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	59,225	59,225
Temporary Part Time						5,000	5,000
						<u>327,639</u>	<u>327,639</u>

SALARIES	327,639
FRINGE BENEFITS	108,121
MAINT & OPER	47,500
REIMBURSEMENT	
TOTAL	<u><u>483,260</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	105,528	105,528
						<u>105,528</u>	<u>105,528</u>

SALARIES	105,528
FRINGE BENEFITS	34,824
MAINT & OPER	12,500
REIMBURSEMENT	
TOTAL	<u><u>152,852</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	38,765	38,765
						<u>38,765</u>	<u>38,765</u>

SALARIES	38,765
FRINGE BENEFITS	12,792
MAINT & OPER	4,700
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>56,257</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50507 Grant Development

POSITION <u>NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	_____
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50508 Postal Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50509 Telecommunications - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	30,000
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>36,650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-00-00-50510 Computer Services - HL

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	215,000
TOTAL	<u>215,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50511 Printing Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	20,451	20,451
						<u>20,451</u>	<u>20,451</u>

SALARIES	20,451
FRINGE BENEFITS	6,749
MAINT & OPER	18,000
REIMBURSEMENT	
TOTAL	<u><u>45,200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50513 Copy Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	7,425
TOTAL	<u>7,425</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50514 Mktg/Public Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	94,586	94,586
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	33,569	33,569
003	M Riddell	Special Events Coordinator	10-10-00-50514-51101	100%	Class	37,940	37,940
						<u>166,095</u>	<u>166,095</u>

SALARIES	166,095
FRINGE BENEFITS	54,811
MAINT & OPER	62,300
REIMBURSEMENT	
TOTAL	<u><u>283,206</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50515 Human Resources

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	62,424	62,424
						<u>62,424</u>	<u>62,424</u>

SALARIES	62,424
FRINGE BENEFITS	20,600
MAINT & OPER	7,000
REIMBURSEMENT	
TOTAL	<u><u>90,024</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50516 Transportation Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Dixon	Equipment Mechanic	10-10-00-50516-51101	100%	Class	24,566	24,566
						<u>24,566</u>	<u>24,566</u>

SALARIES	24,566
FRINGE BENEFITS	8,107
MAINT & OPER	26,000
REIMBURSEMENT	
TOTAL	<u><u>58,673</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	10-10-00-50517	100%	Class	23,611	23,611
002	Vacant	Public Safety Security Officer	10-10-00-50517	100%	Class	29,160	29,160
003	Vacant	Public Safety Security Officer	10-10-00-50517	100%	Class	29,160	29,160
004	S Hart	Public Safety Security Officer	10-10-00-50517	100%	Class	23,377	23,377
005	D Swopes	Public Safety Security Officer	10-10-00-50517	100%	Class	24,565	24,565
	Temporary Part Time					13,440	13,440
						<u>143,313</u>	<u>143,313</u>

SALARIES	143,313
FRINGE BENEFITS	47,293
MAINT & OPER	10,000
REIMBURSEMENT	
TOTAL	<u><u>200,606</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-00-00-50518 Gen Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	210,000
REIMBURSEMENT	
TOTAL	<u>210,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	85,000
REIMBURSEMENT	
TOTAL	<u>85,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-50521 Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	48,000
REIMBURSEMENT	
TOTAL	<u>48,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50502 Financial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Pennington	Adm. Specialist I	10-20-00-50502-51101	100%	Class	19,812	19,812
						<u>19,812</u>	<u>19,812</u>

SALARIES	19,812
FRINGE BENEFITS	6,538
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>26,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50504 Campus Vice Chancellor - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Turner	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	83,124	83,124
						<u>83,124</u>	<u>83,124</u>

SALARIES	83,124
FRINGE BENEFITS	27,431
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>112,555</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50508 Postal Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50509 Telecommunications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Chapman	Adm. Specialist II	10-20-00-50509-51101	100%	Class	23,395	23,395
	Temporary Part Time					3,000	3,000
						<u>26,395</u>	<u>26,395</u>

SALARIES	26,395
FRINGE BENEFITS	8,710
MAINT & OPER	22,000
REIMBURSEMENT	
TOTAL	<u><u>57,105</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50513 Copy Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	7,400
TOTAL	<u>7,400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50514 Mktg/Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,200
REIMBURSEMENT	
TOTAL	<u>6,200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50516 Transportation Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50517 Security - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					13,440	13,440
						<u>13,440</u>	<u>13,440</u>

SALARIES	13,440
FRINGE BENEFITS	4,435
MAINT & OPER	0
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>17,875</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-50518 Gen Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50502 Financial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Bailey	Business Office Coordinator	10-30-00-50502-51101	100%	Class	31,327	31,327
						<u>31,327</u>	<u>31,327</u>

SALARIES	31,327
FRINGE BENEFITS	10,338
MAINT & OPER	750
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>42,415</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50505 Vice Chancellor - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	83,124	83,124
002	S Thomas	Admin Specialist I	10-30-00-50505-51101	100%	Class	19,232	19,232
						<u>102,356</u>	<u>102,356</u>

SALARIES	102,356
FRINGE BENEFITS	33,777
MAINT & OPER REIMBURSEMENT	3,500
TOTAL	<u><u>139,633</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50508 Postal Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,850
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>2,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50509 Telecommunications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Admin Specialist I	10-30-00-50509-51101	100%	Class	20,009	20,009
	Temporary Part Time					2,000	2,000
						<u>22,009</u>	<u>22,009</u>

SALARIES	22,009
FRINGE BENEFITS	7,263
MAINT & OPER	22,000
REIMBURSEMENT	
TOTAL	<u><u>51,272</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50513 Copy Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50514 Mktg/ Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,800
REIMBURSEMENT	
TOTAL	<u>9,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50516 Transportation Services - SG

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	7,100
TOTAL	<u>7,100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50517 Security - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					13,440	13,440
						<u>13,440</u>	<u>13,440</u>

SALARIES	13,440
FRINGE BENEFITS	4,435
MAINT & OPER	0
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>17,875</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-50518 Gen Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-60601 Building Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Dunigan	Maintenance Coordinator	10-10-00-60601-51101	100%	Class	49,935	49,935
002	D Burkes	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	42,418	42,418
003	C Johnston	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	15,676	15,676
004	R Wheeler	Equipment Mechanic	10-10-00-60601-51101	100%	Class	24,817	24,817
005	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,844	21,844
006	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	22,281	22,281
Temporary Part Time						10,000	10,000
						<u>186,971</u>	<u>186,971</u>

SALARIES	186,971
FRINGE BENEFITS	61,700
MAINT & OPER	85,500
REIMBURSEMENT	
TOTAL	<u><u>334,171</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-60602 Custodial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Hughes	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	20,030	20,030
002	J Clemons	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,034	18,034
003	D Donald	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,034	18,034
004	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,034	18,034
005	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,034	18,034
006	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,532	18,532
007	D Wright	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,034	18,034
Temporary Part Time						12,000	12,000
						<u>140,732</u>	<u>140,732</u>

SALARIES	140,732
FRINGE BENEFITS	46,442
MAINT & OPER	16,900
REIMBURSEMENT	
TOTAL	<u><u>204,074</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-60603 Grounds Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Donaby	Maintenance Supervisor	10-10-00-60603-51101	100%	Class	33,716	33,716
002	Vacant	Maintenance Asst.	10-10-00-60601-51101	100%	Class	26,969	26,969
003	T Hill	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,204	21,204
	Temporary Part Time					15,000	15,000
						<u>96,889</u>	<u>96,889</u>

SALARIES	96,889
FRINGE BENEFITS	31,973
MAINT & OPER	10,000
REIMBURSEMENT	
TOTAL	<u><u>138,862</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Johnston	Shipping/Receiving Clerk	10-10-00-60604-51101	100%	Class	23,482	23,482
	Temporary Part Time					10,000	10,000
						<u>33,482</u>	<u>33,482</u>

SALARIES	33,482
FRINGE BENEFITS	11,049
MAINT & OPER	5,500
REIMBURSEMENT	
TOTAL	<u><u>50,031</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	375,000
TOTAL	<u>375,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	60,000
REIMBURSEMENT	
TOTAL	<u>60,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	31,352	31,352
002	J. Fitzpatrick	Maintenance Asst	10-20-00-60601-51101	100%	Class	22,281	22,281
	Temporary Part Time					8,000	8,000
						<u>61,633</u>	<u>61,633</u>

SALARIES	61,633
FRINGE BENEFITS	20,339
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u><u>93,972</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-60602 Custodial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Parks	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	18,034	18,034
002	G Fisher	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	18,850	18,850
						<u>36,884</u>	<u>36,884</u>

SALARIES	36,884
FRINGE BENEFITS	12,172
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u><u>54,056</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-60603 Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	85,000
REIMBURSEMENT	
TOTAL	<u>85,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	40,682	40,682
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	30,737	30,737
						<u>71,419</u>	<u>71,419</u>

SALARIES	71,419
FRINGE BENEFITS	23,568
MAINT & OPER	21,000
REIMBURSEMENT	
TOTAL	<u><u>115,987</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-60602 Custodial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,869	18,869
002	Vacant	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,034	18,034
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,034	18,034
	Temporary Part Time					10,000	10,000
						<u>64,937</u>	<u>64,937</u>

SALARIES	64,937
FRINGE BENEFITS	21,429
MAINT & OPER	7,000
REIMBURSEMENT	
TOTAL	<u><u>93,366</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,300
MAINT & OPER	6,800
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>20,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	295,000
REIMBURSEMENT	
TOTAL	<u>295,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-00-00-00000-54999 Budget Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	300,000
REIMBURSEMENT	
TOTAL	<u>300,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-00-00-00000-54816 Scholarships - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	215,000
REIMBURSEMENT	
TOTAL	<u>215,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	42,250
REIMBURSEMENT	
TOTAL	<u>42,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2017-2018

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	71,500
REIMBURSEMENT	
TOTAL	<u>71,500</u>

