

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2017

FOR THE FISCAL YEAR ENDING JUNE 30, 2017

BUDGET

Summary of Actual Revenues for Fiscal Years Ending June 30, 2015 and Budgeted Revenues for Fiscal Years Ending June 30, 2016 and June 30, 2017 Educational and General Fund	Exhibit A
Summary of Actual Revenues for Fiscal Years Ending June 30, 2015 and Budgeted Revenues for Fiscal Years Ending June 30, 2016 and June 30, 2017 Auxiliary Fund	Exhibit B
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2015 and Budgeted Expenditures for Fiscal Years Ending June 30, 2016 and June 30, 2017 Educational and General Fund	Exhibit A-1
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2015 and Budgeted Expenditures for Fiscal Years Ending June 30, 2016 and June 30, 2017 Auxiliary Fund	Exhibit B-1
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2017 Educational and General Fund	Exhibit A-2
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2017 Auxiliary Fund	Exhibit B-2
Department Summaries (by page number)	
General Education – Helena	1
Concurrent Enrollment - Helena	2
Science – Helena	3
Math – Helena	4
Social Science – Helena	5
English – Helena	6
Physical Education – Helena	7
Early Childhood Education - Helena	8
Behavioral Health – Helena	9
Music – Helena	10
Dance – Helena	11
Salary Contingency - Helena	12
Nursing – Helena	13
CNA-Helena	14
Medical Lab Tech - Helena	15
Computer Information - Helena	16
Office Technology - Helena	17

Business Management - Helena	18
Cosmetology – Helena	19
Developmental Education – Helena	20
PALS Lab – Helena	21
Maintenance Mechanics - Helena	22
Drafting – Helena	23
Welding – Helena	24
Instrumentation – Helena	25
Electronics – Helena	26
Network Technology - Helena	27
Graphic Communications - Helena	28
Ag Technology-Helena	29
Industrial Technology - Helena	30
Criminal Justice – Helena	31
Community Service Instruction - Helena	32
Science - DeWitt	33
Math - DeWitt	34
Social Science - DeWitt	35
English - DeWitt	36
Physical Education-DeWitt	37
Early Childhood Education - DeWitt	38
Salary Contingency - DeWitt	39
Nursing - DeWitt	40
CNA - DeWitt	41
EMT - DeWitt	42
Computer Information - DeWitt	43
Office Technology - DeWitt	44
Developmental Education - DeWitt	45
Welding - DeWitt	46
Network Technology - DeWitt	47
Graphic Communications - DeWitt	48
Agricultural Technology - DeWitt	49
Industrial Technology - DeWitt	50
Science - Stuttgart	51
Math - Stuttgart	52
Social Science - Stuttgart	53
English - Stuttgart	54
Physical Education - Stuttgart	55
Early Childhood - Stuttgart	56
Behavioral Health-Stuttgart	57
Salary Contingency - Stuttgart	58
Nursing - Stuttgart	59
Computer Information - Stuttgart	60
Office Technology - Stuttgart	61

Developmental Education - Stuttgart	62
Welding - Stuttgart	63
Network Technology - Stuttgart	64
Graphic Communications - Stuttgart	65
Ag Technology - Stuttgart	66
Industrial Technology - Stuttgart	67
Secondary Training Center - Stuttgart	68
Commercial Truck Driving	69
Community Services Non Credit - Helena	70
Industry Training - Helena	71
Fine Arts Center – Helena	72
Pillow-Thompson House - Helena	73
Children's Workshop - Helena	74
Facility Rental - Helena	75
Community Service - DeWitt	76
Industry Training - DeWitt	77
Community Education - Stuttgart	78
Industry Training - Stuttgart	79
Grand Prairie Center - Stuttgart	80
Library - Helena	81
Audio-Visual - Helena	82
Distance Learning - Helena	83
Staff Development - Helena	84
Network Services - Helena	85
Community Ed Director - Helena	86
U of A eVersity	87
Vice Chancellor for Instruction - Helena	88
Dean of Allied Health - Helena	89
Chair of Arts & Sciences - Helena	90
Dean of Business/Technology - Helena	91
Dean of Adult Education - Helena	92
Student Orientation	93
Library - DeWitt	94
Distance Learning - DeWitt	95
Learning Center - DeWitt	96
Staff Development - DeWitt	97
Network Services - DeWitt	98
Student Success - DeWitt	99
Library - Stuttgart	100
Distance Learning - Stuttgart	101
Network Services - Stuttgart	102
Dean of Applied Technology - Stuttgart	103
Chair of Arts & Sciences - Stuttgart	104
Admissions - Helena	105

Advisement - Helena	106
Student Success & Assessment - Helena	107
High School Relations - Helena	108
Placement - Helena	109
Financial Aid - Helena	110
Enrollment Management	111
Admissions - DeWitt	112
Advisement - DeWitt	113
High School Relations - DeWitt	114
Financial Aid - DeWitt	115
Admissions - Stuttgart	116
Advisement - Stuttgart	117
High School Relations - Stuttgart	118
Financial Aid - Stuttgart	119
Chancellor's Office - Helena	120
Chancellor's Discretionary – Helena	121
Financial Services - Helena	122
Vice Chancellor for Finance and Administration - Helena	123
Institutional Research - Helena	124
Grants Development- Helena	125
Postal Services - Helena	126
Telecommunications - Helena	127
Computer Services - Helena	128
Printing Services - Helena	129
Mktg/Public Relations - Helena	130
Human Resources - Helena	131
Transportation Services - Helena	132
Security - Helena	133
General Institutional Support - Helena	134
Institutional Memberships - Helena	135
Publications - Helena	136
Financial Services - DeWitt	137
Campus Vice Chancellor - DeWitt	138
Postal Services - DeWitt	139
Telecommunications - DeWitt	140
Copy Services - DeWitt	141
Mktg/Public Relations - DeWitt	142
Transportation Services - DeWitt	143
General Institutional Support - DeWitt	144
Financial Services - Stuttgart	145
Vice Chancellor - Stuttgart	146
Postal Services - Stuttgart	147
Telecommunications - Stuttgart	148
Copy Services - Stuttgart	149

Mktg/Public Relations - Stuttgart	150
Transportation Services - Stuttgart	151
General Institutional Support - Stuttgart	152
Building Maintenance - Helena	153
Custodial Services - Helena	154
Grounds Maintenance - Helena	155
Central Stores - Helena	156
Utilities - Helena	157
Property Insurance - Helena	158
Building Maintenance - DeWitt	159
Custodial Services - DeWitt	160
Grounds Maintenance - DeWitt	161
Utilities - DeWitt	162
Property Insurance - DeWitt	163
Building Maintenance - Stuttgart	164
Custodial Services - Stuttgart	165
Grounds Maintenance - Stuttgart	166
Utilities - Stuttgart	167
Property Insurance - Stuttgart	168
Budget Contingency	169
Scholarships - Helena	170
Scholarships - DeWitt	171
Scholarships - Stuttgart	172
Scholarships – Secondary Center	173

Department Summaries (by Department)

Admissions - DeWitt	112
Admissions - Helena	105
Admissions - Stuttgart	116
Advisement - DeWitt	113
Advisement - Helena	106
Advisement - Stuttgart	117
Agri Technology - Stuttgart	66
Agri Technology-Helena	29
Agri Technology - DeWitt	49
Audio-Visual - Helena	82
Behavioral Health – Helena	9
Behavioral Health-Stuttgart	57
Budget Contingency	169
Building Maintenance - DeWitt	159
Building Maintenance - Helena	153
Building Maintenance - Stuttgart	164
Business Management - Helena	18

Campus Vice Chancellor - DeWitt	138
Central Stores - Helena	156
Chair of Arts & Sciences - Helena	90
Chair of Arts & Sciences - Stuttgart	104
Chancellor's Discretionary – Helena	121
Chancellor's Office - Helena	120
Children's Workshop - Helena	74
CNA - DeWitt	41
CNA-Helena	14
Commercial Truck Driving	69
Community Ed Director - Helena	86
Community Education - Stuttgart	78
Community Service - DeWitt	76
Community Service Instruction - Helena	32
Community Services Non Credit - Helena	70
Computer Information - DeWitt	43
Computer Information - Helena	16
Computer Information - Stuttgart	60
Computer Services - Helena	128
Concurrent Enrollment - Helena	2
Copy Services - DeWitt	141
Copy Services - Stuttgart	149
Cosmetology – Helena	19
Criminal Justice – Helena	31
Custodial Services - DeWitt	160
Custodial Services - Helena	154
Custodial Services - Stuttgart	165
Dance – Helena	11
Dean of Adult Education - Helena	92
Dean of Allied Health - Helena	89
Dean of Applied Technology - Stuttgart	103
Dean of Business/Technology - Helena	91
Developmental Education - DeWitt	45
Developmental Education – Helena	20
Developmental Education - Stuttgart	62
Distance Learning - DeWitt	95
Distance Learning - Helena	83
Distance Learning - Stuttgart	101
Drafting – Helena	23
Early Childhood Education - Stuttgart	56
Early Childhood Education - DeWitt	38
Early Childhood Education - Helena	8
Electronics – Helena	26
EMT - DeWitt	42
English - DeWitt	36

English – Helena	6
English - Stuttgart	54
Enrollment Management	111
Facility Rental - Helena	75
Financial Aid - DeWitt	115
Financial Aid - Helena	110
Financial Aid - Stuttgart	119
Financial Services - DeWitt	137
Financial Services - Helena	122
Financial Services - Stuttgart	145
Fine Arts Center – Helena	72
General Education – Helena	1
General Institutional Support - DeWitt	144
General Institutional Support - Helena	134
General Institutional Support - Stuttgart	152
Grand Prairie Center - Stuttgart	80
Grants Development- Helena	125
Graphic Communications - DeWitt	48
Graphic Communications - Helena	28
Graphic Communications - Stuttgart	65
Grounds Maintenance - DeWitt	161
Grounds Maintenance - Helena	155
Grounds Maintenance - Stuttgart	166
High School Relations - DeWitt	114
High School Relations - Helena	108
High School Relations - Stuttgart	118
Human Resources - Helena	131
Industrial Technology - DeWitt	50
Industrial Technology - Helena	30
Industrial Technology - Stuttgart	67
Industry Training - DeWitt	77
Industry Training - Helena	71
Industry Training - Stuttgart	79
Institutional Memberships - Helena	135
Institutional Research - Helena	124
Instrumentation – Helena	25
Learning Center - DeWitt	96
Library - DeWitt	94
Library - Helena	81
Library - Stuttgart	100
Maintenance Mechanics - Helena	22
Math - DeWitt	34
Math – Helena	4
Math - Stuttgart	52
Medical Lab Tech - Helena	15

Mktg/Public Relations - DeWitt	142
Mktg/Public Relations - Helena	130
Mktg/Public Relations - Stuttgart	150
Music – Helena	10
Network Services - DeWitt	98
Network Services - Helena	85
Network Services - Stuttgart	102
Network Technology - DeWitt	47
Network Technology - Helena	27
Network Technology - Stuttgart	64
Nursing - DeWitt	40
Nursing – Helena	13
Nursing - Stuttgart	59
Office Technology - DeWitt	44
Office Technology - Helena	17
Office Technology - Stuttgart	61
PALS Lab – Helena	21
Physical Education – Helena	7
Physical Education - Stuttgart	55
Physical Education - DeWitt	37
Pillow-Thompson House - Helena	73
Placement - Helena	109
Postal Services - DeWitt	139
Postal Services - Helena	126
Postal Services - Stuttgart	147
Printing Services - Helena	129
Property Insurance - DeWitt	163
Property Insurance - Helena	158
Property Insurance - Stuttgart	168
Publications - Helena	136
Salary Contingency - DeWitt	39
Salary Contingency - Helena	12
Salary Contingency - Stuttgart	58
Scholarships - DeWitt	171
Scholarships - Helena	170
Scholarships – Secondary Center	173
Scholarships - Stuttgart	172
Science - DeWitt	33
Science – Helena	3
Science - Stuttgart	51
Secondary Training Center - Stuttgart	68
Security - Helena	133
Social Science - DeWitt	35
Social Science – Helena	5
Social Science - Stuttgart	53

Staff Development - DeWitt	97
Staff Development - Helena	84
Student Orientation	93
Student Success - DeWitt	99
Student Success & Assessment - Helena	107
Telecommunications - DeWitt	140
Telecommunications - Helena	127
Telecommunications - Stuttgart	148
Transportation Services - DeWitt	143
Transportation Services - Helena	132
Transportation Services - Stuttgart	151
U of A eVersity	87
Utilities - DeWitt	162
Utilities - Helena	157
Utilities - Stuttgart	167
Vice Chancellor - Stuttgart	146
Vice Chancellor for Finance and Administration - Helena	123
Vice Chancellor for Instruction - Helena	88
Welding - DeWitt	46
Welding – Helena	24
Welding - Stuttgart	63

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2015
and Budgeted Revenues
for Fiscal Years Ending June 30, 2016 and June 30, 2017

EDUCATIONAL & GENERAL FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 Revised Budget	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,837,099	17.23%	2,690,161	16.77%	2,720,010	16.71%
State Appropriations						
Category A	8,972,457	54.48%	8,972,457	55.93%	9,063,088	55.69%
Category B	90,631	0.55%	90,631	0.56%	0	0.00%
Educational Excellence	748,370	4.54%	756,044	4.71%	756,799	4.65%
Workforce	524,636	3.19%	529,585	3.30%	529,856	3.26%
Total State Appropriations	10,336,094	62.77%	10,348,717	64.50%	10,349,743	63.60%
Local Tax Revenue	2,134,666	12.96%	1,970,000	12.28%	2,000,000	12.29%
Other Sources	1,159,979	7.04%	1,034,562	6.45%	1,204,075	7.40%
Total Educational and General	16,467,838	100.00%	16,043,440	100.00%	16,273,828	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2015
and Budgeted Revenues
for Fiscal Years Ending June 30, 2016 and June 30, 2017

AUXILIARY FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 Revised Budget	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	74,091	45.45%	90,000	42.65%	45,300	26.92%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities**	0	0.00%	35,000	16.59%	35,000	20.80%
Other Auxiliary Units***	88,929	54.55%	86,000	40.76%	88,000	52.29%
Total Auxiliary	163,020	100.00%	211,000	100.00%	168,300	100.00%

** Funded through transfer from General Fund.

*** Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2015
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2016 and June 30, 2017**

EDUCATIONAL & GENERAL FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 Revised Budget	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	6,004,501	37.87%	5,948,626	37.08%	5,851,530	35.96%
Public Service	681,296	4.30%	606,866	3.78%	614,033	3.77%
Academic Support	1,857,939	11.72%	2,001,777	12.48%	1,947,857	11.97%
Student Services	1,258,372	7.94%	1,186,871	7.40%	1,252,665	7.70%
Institutional Support	2,867,839	18.09%	2,734,563	17.04%	2,792,337	17.16%
Physical Plant	1,940,181	12.24%	1,921,756	11.98%	1,960,237	12.05%
Scholarships & Awards	313,209	1.98%	325,000	2.03%	678,750	4.17%
Mandatory Transfers for Debt Retirement	734,660	4.63%	737,350	4.60%	736,719	4.53%
E & G Non-Mandatory Transfers						
Transfer to Auxiliary Units	(60,000)	-0.38%	(55,000)	-0.34%	(10,300)	-0.06%
Transfer to Plant Fund	257,912	1.63%	295,000	1.84%	150,000	0.92%
Contingency Fund	0	0.00%	340,631	2.12%	300,000	1.84%
Total Educational and General	15,855,909	100.00%	16,043,440	100.00%	16,273,828	100.00%

**Phillips Community College of the University of Arkansas
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2015
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2016 and June 30, 2017**

AUXILIARY FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 Revised Budget	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	60,000	53.80%	90,000	42.65%	45,300	26.92%
Food Service	140	0.13%	0	0.00%	0	0.00%
Student Activities	27,024	24.23%	35,000	16.59%	35,000	20.80%
Other Auxiliary Units	24,351	21.84%	86,000	40.76%	88,000	52.29%
Total Auxiliary	111,515	100.00%	211,000	100.00%	168,300	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2017**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,937,455	1,289,072	625,003					5,851,530
Public Service	412,994	136,289	64,750					614,033
Academic Support	1,097,637	362,220	488,000					1,947,857
Student Services	899,446	296,819	56,400					1,252,665
Institutional Support	1,280,895	440,692	1,070,750					2,792,337
Physical Plant	713,186	235,351	1,011,700					1,960,237
Scholarships & Awards					678,750			678,750
Mandatory Transfers - Debt Retirement				736,719				736,719
E & G Non-Mandatory Transfers								
Transfer to Auxiliary Units							(10,300)	(10,300)
Transfer to Plant Fund							150,000	150,000
Contingency Fund								
Operating Contingency						300,000		300,000
Total Educational and General	8,341,613	2,760,443	3,316,603	736,719	678,750	300,000	139,700	16,273,828

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2017**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore						-	45,300	45,300
Food Service	-	-	-					-
Student Activities			35,000					35,000
Other Auxiliary Units	5,000	1,000	82,000			-		88,000
Total Auxiliary	5,000	1,000	117,000	-	-	-	45,300	168,300

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					4,500	4,500
						<u>4,500</u>	<u>4,500</u>

SALARIES	4,500
FRINGE BENEFITS	1,485
MAINT & OPER	130,000
REIMBURSEMENT	
TOTAL	<u><u>135,985</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	65,000
REIMBURSEMENT	
TOTAL	<u>65,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11010 Science -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	37,682	37,682
002	C Maloney	Instructor - Science	10-10-00-11010-51105	100%	Faculty	42,324	42,324
003	T Gant	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	28,560	28,560
004	L. Scaife	Instructor - Science	10-10-00-11010-51105	100%	Faculty	41,734	41,734
	Overloads/Adjuncts					16,406	16,406
						<u>166,706</u>	<u>166,706</u>

SALARIES	166,706
FRINGE BENEFITS	55,013
MAINT & OPER	2,750
REIMBURSEMENT	
TOTAL	<u><u>224,469</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11011 Math -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Gookin	Instructor-Math	10-10-00-11011-51105	100%	Faculty	41,261	41,261
002	B Zimmerman	Instructor-Math	10-10-00-11011-51105	100%	Faculty	49,421	49,421
	Overloads/Adjuncts					34,743	34,743
						<u>125,425</u>	<u>125,425</u>

SALARIES	125,425
FRINGE BENEFITS	41,390
MAINT & OPER	30,500
REIMBURSEMENT	
TOTAL	<u><u>197,315</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11020 Social Science-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	34,625	34,625
002	C Fullilove	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	35,449	35,449
	Overloads/Adjuncts					36,654	36,654
						<u>106,728</u>	<u>106,728</u>

SALARIES	106,728
FRINGE BENEFITS	35,220
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>143,748</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11021 English-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor - English	10-10-00-11021-51105	100%	Faculty	43,189	43,189
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	21,033	21,033
003	N Davis	Instructor - English	10-10-00-11021-51105	100%	Faculty	35,484	35,484
004	M Sellers	Learning Lab Coordinator	10-10-00-11021-51102	100%	NonClass	16,891	16,891
	Overloads/Adjuncts					67,816	67,816
						<u>184,413</u>	<u>184,413</u>

SALARIES	184,413
FRINGE BENEFITS	60,856
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>247,069</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11022 Physical Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Walker	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	23,172	23,172
	Overloads/Adjuncts					19,850	19,850
	Temporary Part Time					500	500
						<u>43,522</u>	<u>43,522</u>

SALARIES	43,522
FRINGE BENEFITS	14,362
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>59,884</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11030 Early Childhood-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	55,540	55,540
	Overloads/Adjuncts					13,850	13,850
						<u>69,390</u>	<u>69,390</u>

SALARIES	69,390
FRINGE BENEFITS	22,899
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u><u>95,289</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11031 Behavioral Health-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					4,730	4,730
						<u>4,730</u>	<u>4,730</u>

SALARIES	4,730
FRINGE BENEFITS	1,561
MAINT & OPER	1,350
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>7,641</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11040 Music-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	47,769	47,769
002	T Pryor	Instructor - Fine Arts	10-10-00-11040-51105	100%	Faculty	46,094	46,094
	Overloads/Adjuncts					1,500	1,500
						<u>95,363</u>	<u>95,363</u>

SALARIES	95,363
FRINGE BENEFITS	31,470
MAINT & OPER	2,200
REIMBURSEMENT	
TOTAL	<u><u>129,033</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11041 Dance-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					13,500	13,500
	Temporary Part Time					4,000	4,000
						<u>17,500</u>	<u>17,500</u>

SALARIES	17,500
FRINGE BENEFITS	5,775
MAINT & OPER	1,400
REIMBURSEMENT	
TOTAL	<u><u>24,675</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-11049 Salary Contingency-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	225,690
FRINGE BENEFITS	64,188
MAINT & OPER	15,300
REIMBURSEMENT	
TOTAL	<u>305,178</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-12050 Nursing-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Pittman	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	45,454	45,454
002	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	54,201	54,201
003	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	50,539	50,539
004	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	27,879	27,879
005	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	51,634	51,634
006	K Self	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	42,056	42,056
007	B McGee	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	48,149	48,149
008	Vacant	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	45,703	45,703
009	Vacant	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,285	45,285
010	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	50,714	50,714
011	S Pryor	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	50,657	50,657
	Overloads/Adjuncts					14,516	14,516
						<u>526,787</u>	<u>526,787</u>

SALARIES	526,787
FRINGE BENEFITS	173,840
MAINT & OPER	56,500
REIMBURSEMENT	
TOTAL	<u>757,127</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	450
REIMBURSEMENT	
TOTAL	<u>450</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-12060 Medical Lab Tech-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Rector	Coordinator - Medical Lab Tech	10-10-00-12060-51102	100%	Faculty	62,097	62,097
002	J Pittman	Instructor	10-10-00-12060-51105	100%	Faculty	43,027	43,027
	Overloads/Adjuncts					3,720	3,720
						<u>108,844</u>	<u>108,844</u>

SALARIES	108,844
FRINGE BENEFITS	35,919
MAINT & OPER	23,000
REIMBURSEMENT	
TOTAL	<u><u>167,763</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-13101 Computer Informations-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-13101-51105	100%	Faculty	23,471	23,471
002	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	30,667	30,667
003	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	39,551	39,551
004	M Fielder	Clinical Instructor	10-10-00-13101-51102	100%	Faculty	39,421	39,421
	Overloads/Adjuncts					35,000	35,000
						<u>168,110</u>	<u>168,110</u>

SALARIES	168,110
FRINGE BENEFITS	55,476
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u><u>226,586</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-13102 Office Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	33,790	33,790
	Overloads/Adjuncts					16,250	16,250
						<u>50,040</u>	<u>50,040</u>

SALARIES	50,040
FRINGE BENEFITS	16,513
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u><u>67,553</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-13103 Business Management-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					16,000	16,000
						<u>16,000</u>	<u>16,000</u>

SALARIES	16,000
FRINGE BENEFITS	5,280
MAINT & OPER	250
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>21,530</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-13120 Cosmetology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	36,099	36,099
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	41,530	41,530
						<u>77,629</u>	<u>77,629</u>

SALARIES	77,629
FRINGE BENEFITS	25,618
MAINT & OPER	15,250
REIMBURSEMENT	
TOTAL	<u><u>118,497</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-14150 Developmental Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Hoskins	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	33,896	33,896
	Overloads/Adjuncts					28,944	28,944
						<u>62,840</u>	<u>62,840</u>

SALARIES	62,840
FRINGE BENEFITS	20,737
MAINT & OPER	2,000
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>85,577</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-14151 PALS-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15160 Maint Mechanics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15162 Drafting-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15163 Welding-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					2,500	2,500
						<u>2,500</u>	<u>2,500</u>

SALARIES	2,500
FRINGE BENEFITS	825
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u><u>6,325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15165 Instrumentation-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	400
REIMBURSEMENT	
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15166 Electronics-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	450
REIMBURSEMENT	
TOTAL	<u>450</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15167 Network Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15168 Graphic Communications-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	56,445	56,445
	Overloads/Adjuncts					2,600	2,600
						<u>59,045</u>	<u>59,045</u>

SALARIES	59,045
FRINGE BENEFITS	19,485
MAINT & OPER	1,750
REIMBURSEMENT	
TOTAL	<u><u>80,280</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15169 Agri Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	400
REIMBURSEMENT	
TOTAL	<u>400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15170 Industrial Technology-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					8,100	8,100
						<u>8,100</u>	<u>8,100</u>

SALARIES	8,100
FRINGE BENEFITS	2,673
MAINT & OPER	1,450
REIMBURSEMENT	
TOTAL	<u><u>12,223</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-15173 Criminal Justice-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-15173-51105	100%	Faculty	42,000	42,000
						<u>42,000</u>	<u>42,000</u>

SALARIES	42,000
FRINGE BENEFITS	13,860
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u><u>60,860</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-19900 Community Service Instruction-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,960
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u><u>18,960</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-11010 Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-11011 Math -DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,980
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>7,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Borchert	Instructor	10-20-00-11020-51105		Faculty	39,186	39,186
	Overloads/Adjuncts					25,850	25,850
						<u>65,036</u>	<u>65,036</u>

SALARIES	65,036
FRINGE BENEFITS	21,462
MAINT & OPER	250
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>86,748</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-11021 English-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	10-20-00-11021-51105	50%	Faculty	17,905	17,905
			10-30-00-11021-51105	50%	Faculty	17,905	
	Overloads/Adjuncts					17,436	17,436
						<u>53,246</u>	<u>35,341</u>

SALARIES	35,341
FRINGE BENEFITS	11,663
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>47,254</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,815
MAINT & OPER	300
REIMBURSEMENT	
TOTAL	<u><u>7,615</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,155
MAINT & OPER	500
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>5,155</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-11049 Salary Contingency-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	300
REIMBURSEMENT	
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	53,107	53,107
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	48,338	48,338
003	R Moss	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	49,382	49,382
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	11,022	11,022
			10-20-00-40404-51101	50%	Class	11,023	
005	Vacant	Instructor - Nursing	10-20-00-12050-51105	100%	Faculty	42,870	42,870
	Overloads/Adjuncts					19,419	19,419
	Temporary Part Time					1,000	1,000
						<u>236,161</u>	<u>225,138</u>

SALARIES	225,138
FRINGE BENEFITS	74,296
MAINT & OPER	7,550
REIMBURSEMENT	
TOTAL	<u><u>306,984</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-13101 Computer Informations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	37,833	37,833
	Overloads/Adjuncts					9,950	9,950
						<u>47,783</u>	<u>47,783</u>

SALARIES	47,783
FRINGE BENEFITS	15,768
MAINT & OPER	1,200
REIMBURSEMENT	
TOTAL	<u><u>64,751</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-13102 Office Technology-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,465
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>14,215</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					4,000	4,000
						<u>4,000</u>	<u>4,000</u>

SALARIES	4,000
FRINGE BENEFITS	1,320
MAINT & OPER	200
REIMBURSEMENT	
TOTAL	<u><u>5,520</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,815
MAINT & OPER	1,250
REIMBURSEMENT	
TOTAL	<u><u>8,565</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-15168 Graphic Communications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,980
MAINT & OPER	1,000
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>8,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-15170 Industrial Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	46,416	46,416
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	42,299	42,299
003	H Czaplinski	Instructor	10-30-00-11010-51105	100%	Faculty	41,736	41,736
	Overloads/Adjuncts					14,800	14,800
						<u>145,251</u>	<u>145,251</u>

SALARIES	145,251
FRINGE BENEFITS	47,933
MAINT & OPER	6,500
REIMBURSEMENT	
TOTAL	<u><u>199,684</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-10-00-11011-51105	100%	Faculty	39,863	39,863
	Overloads/Adjuncts					29,660	29,660
						<u>69,523</u>	<u>69,523</u>

SALARIES	69,523
FRINGE BENEFITS	22,943
MAINT & OPER	25,250
REIMBURSEMENT	
TOTAL	<u><u>117,716</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11020 Social Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	35,484	35,484
	Overloads/Adjuncts					18,922	18,922
						<u>54,406</u>	<u>54,406</u>

SALARIES	54,406
FRINGE BENEFITS	17,954
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>72,610</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	50%	Faculty	17,905	17,905
			10-20-00-11021-51105	50%	Faculty	17,905	
002	P Orlicek	Instructor-English	10-30-00-11021-51105	100%	Faculty	43,296	43,296
	Overloads/Adjuncts					15,000	15,000
						<u>94,106</u>	<u>76,201</u>

SALARIES	76,201
FRINGE BENEFITS	25,146
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>101,847</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					3,990	3,990
						<u>3,990</u>	<u>3,990</u>

SALARIES	3,990
FRINGE BENEFITS	1,317
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>6,807</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51105	100%	Faculty	40,168	40,168
	Overloads/Adjuncts					5,900	5,900
						<u>46,068</u>	<u>46,068</u>

SALARIES	46,068
FRINGE BENEFITS	15,202
MAINT & OPER	900
REIMBURSEMENT	
TOTAL	<u><u>62,170</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11031 Behavioral Health-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	495
MAINT & OPER	100
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>2,095</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-11049 Salary Contingency - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-12050 Nursing - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	H Spoon	Instructor	10-20-00-12050-51105	100%	Faculty	48,483	48,483
002	K Roberts	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	46,143	46,143
	Overloads/Adjuncts					100	100
						<u>94,726</u>	<u>94,726</u>

SALARIES	94,726
FRINGE BENEFITS	31,260
MAINT & OPER	9,050
REIMBURSEMENT	
TOTAL	<u><u>135,036</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-13101 Computer Information - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	32,000	32,000
	Overloads/Adjuncts					15,000	15,000
						<u>47,000</u>	<u>47,000</u>

SALARIES	47,000
FRINGE BENEFITS	15,510
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>64,010</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>6,900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Ward	Instructor	10-30-00-14150-51105	100%	Faculty	37,697	37,697
	Overloads/Adjuncts					11,734	11,734
						<u>49,431</u>	<u>49,431</u>

SALARIES	49,431
FRINGE BENEFITS	16,312
MAINT & OPER	600
REIMBURSEMENT	
TOTAL	<u><u>66,343</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	35,484	35,484
						<u>35,484</u>	<u>35,484</u>

SALARIES	35,484
FRINGE BENEFITS	11,710
MAINT & OPER	1,150
REIMBURSEMENT	
TOTAL	<u><u>48,344</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Rauh-Tyler	Instructor	10-30-00-15168-51105	100%	Faculty	18,175	18,175
	Overloads/Adjuncts					100	100
						<u>18,275</u>	<u>18,275</u>

SALARIES	18,275
FRINGE BENEFITS	6,031
MAINT & OPER	1,000
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>25,306</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-15169 Agri Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					6,000	6,000
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,980
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u><u>8,730</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-15170 Industrial Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
	<hr/>
	750
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PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Crum	Instructor	10-30-00-15171-51103	100%	Faculty	50,679	50,679
002	T Turner	Instructor	10-30-00-15171-51103	100%	Faculty	40,856	40,856
003	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	25,284	25,284
004	R Golden	Coordinator	10-30-00-15171-51103	100%	Faculty	25,284	25,284
005	J Hindsley	Instructor	10-30-00-15171-51103	100%	Faculty	33,223	33,223
006	J Wilson	Instructor	10-30-00-15171-51103	100%	Faculty	32,569	32,569
007	K Clark	Coordinator	10-30-00-15171-51101	100%	Class	24,480	24,480
008	B Chu	Instructor	10-30-00-15171-51105	100%	Faculty	37,959	37,959
009	C Lepine	Instructor	10-30-00-15171-51105	100%	Faculty	35,282	35,282
010	J Branson	Instructor	10-30-00-15171-51105	100%	Faculty	50,983	50,983
011	D. Whitted	Instructor	10-30-00-15171-51105	100%	Faculty	39,681	39,681
012	A Germany	Director	10-30-00-15171-51102	100%	NonClass	59,160	59,160
Overloads/Adjuncts						175,000	175,000
						<u>630,440</u>	<u>630,440</u>
						SALARIES	630,440
						FRINGE BENEFITS	208,045
						MAINT & OPER	147,153
						REIMBURSEMENT	
						<u>TOTAL</u>	<u><u>985,638</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-15172 Commercial Truck Driving

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-15172-51105	100%	Faculty	45,000	45,000
	Overloads/Adjuncts					17,000	17,000
						<u>62,000</u>	<u>62,000</u>

SALARIES	62,000
FRINGE BENEFITS	20,460
MAINT & OPER	30,000
REIMBURSEMENT	
TOTAL	<u><u>112,460</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-20200 Community Education-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	47,496	47,496
	Overloads/Adjuncts					3,000	3,000
	Temporary Part Time					1,000	1,000
						<u>51,496</u>	<u>51,496</u>

SALARIES	51,496
FRINGE BENEFITS	16,994
MAINT & OPER	2,300
REIMBURSEMENT	
TOTAL	<u><u>70,790</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-20202 Industry Training -HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	

TOTAL	<u>500</u>
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PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-20203 Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u>3,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	100%	NonClass	43,567	43,567
	Temporary Part Time					4,500	4,500
						<u>48,067</u>	<u>48,067</u>

SALARIES	48,067
FRINGE BENEFITS	15,862
MAINT & OPER	3,750
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>67,679</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	1,000
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>7,650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-20207 Facility Rental

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	NonClass	34,775	34,775
	Temporary Part Time					4,000	4,000
						<u>38,775</u>	<u>38,775</u>

SALARIES	38,775
FRINGE BENEFITS	12,796
MAINT & OPER	4,000
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>55,571</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-20200 Community Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Rieves	Community Ed Director	10-20-00-20200-51101	100%	Class	34,260	34,260
	Overloads/Adjuncts					1,200	1,200
						<u>35,460</u>	<u>35,460</u>

SALARIES	35,460
FRINGE BENEFITS	11,702
MAINT & OPER	3,100
REIMBURSEMENT	
TOTAL	<u><u>50,262</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-20202 Industry Training - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	495
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>2,495</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-20200 Community Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Rogers	Program Coordinator	10-30-00-20200-51102	100%	NonClass	61,532	61,532
002	A Fields	Secretary	10-30-00-20200-51101	100%	Class	18,855	18,855
	Overloads/Adjuncts					4,000	4,000
						<u>84,387</u>	<u>84,387</u>

SALARIES	84,387
FRINGE BENEFITS	27,848
MAINT & OPER	5,500
REIMBURSEMENT	
TOTAL	<u><u>117,735</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-20202 Industry Training - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15171-51103	60%	Faculty	26,251	26,251
	Overloads/Adjuncts					1,000	1,000
						<u>27,251</u>	<u>27,251</u>

SALARIES	27,251
FRINGE BENEFITS	8,993
MAINT & OPER	600
REIMBURSEMENT	
TOTAL	<u><u>36,844</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	53,841	53,841
002	L Ford	Equipment Operator	10-30-00-20208-51101	100%	Class	17,957	17,957
003	M Fischer	HE Program Coordinator	10-30-00-20208-51101	100%	Class	34,260	34,260
	Temporary Part Time					15,000	15,000
						<u>121,058</u>	<u>121,058</u>

SALARIES	121,058
FRINGE BENEFITS	39,949
MAINT & OPER	40,500
REIMBURSEMENT	
TOTAL	<u><u>201,507</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30301 Library - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	34,342	34,342
002	D Tate	Library Support Asst.	10-10-00-30301-51101	100%	Class	19,798	19,798
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	22,936	22,936
	Temporary Part Time					16,000	16,000
						<u>93,076</u>	<u>93,076</u>

SALARIES	93,076
FRINGE BENEFITS	30,715
MAINT & OPER	48,300
REIMBURSEMENT	
TOTAL	<u><u>172,091</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30302 Audio-Visual - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30303 Distance Learning - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	NonClass	54,243	54,243
002	R Trancy	Lab Assistant	10-10-00-30303-51101	100%	Class	25,268	25,268
						<u>79,511</u>	<u>79,511</u>

SALARIES	79,511
FRINGE BENEFITS	26,239
MAINT & OPER	53,500
REIMBURSEMENT	
TOTAL	<u><u>159,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30305 Staff Development - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	41,000
REIMBURSEMENT	
TOTAL	<u>41,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30306 Network Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Jaco	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	75,061	75,061
002	A Gentry	Associate Director IT	10-10-00-30306-51102	100%	NonClass	53,947	53,947
003	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	37,360	37,360
004	L Williams	Computer Support Technician	10-10-00-30306-51101	100%	Class	23,611	23,611
005	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	32,201	32,201
						<u>222,180</u>	<u>222,180</u>

SALARIES	222,180
FRINGE BENEFITS	73,319
MAINT & OPER	239,000
REIMBURSEMENT	
TOTAL	<u>534,499</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30310 Community Ed Director

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	<u>800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30324 U of A eVersity

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
						9,000	9,000
						<u>9,000</u>	<u>9,000</u>

SALARIES	9,000
FRINGE BENEFITS	2,970
MAINT & OPER	0
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>11,970</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30330 VC for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	30,737	30,737
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	101,084	101,084
003	H Treat	Adm. Specialist I	10-10-00-30330-51101	100%	Class	22,554	22,554
						<u>154,375</u>	<u>154,375</u>

SALARIES	154,375
FRINGE BENEFITS	50,944
MAINT & OPER	8,400
REIMBURSEMENT	
TOTAL	<u>213,719</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Hudson	Div Chair	10-10-00-30331-51102	100%	NonClass	78,095	78,095
	Overloads/Adjuncts					1,000	1,000
						<u>79,095</u>	<u>79,095</u>

SALARIES	79,095
FRINGE BENEFITS	26,101
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>107,196</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	<u>73,613</u>	<u>73,613</u>
						73,613	73,613

SALARIES	73,613
FRINGE BENEFITS	24,292
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>99,905</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-00-00-30335 Dean of Business Info/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Div Chair	10-10-00-30335-51102	100%	NonClass	84,794	84,794
						<u>84,794</u>	<u>84,794</u>

SALARIES	84,794
FRINGE BENEFITS	27,982
MAINT & OPER	1,000
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>113,776</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30336 Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,600
REIMBURSEMENT	
TOTAL	<u>1,600</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-30353 Student Orientation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Grantham	Library Technician	10-20-00-30301-51101	100%	Class	<u>22,936</u>	<u>22,936</u>
						22,936	22,936

SALARIES	22,936
FRINGE BENEFITS	7,569
MAINT & OPER	35,350
REIMBURSEMENT	
TOTAL	<u><u>65,855</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads/Adjuncts					450	450
						<u>450</u>	<u>450</u>

SALARIES	450
FRINGE BENEFITS	149
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u><u>4,599</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30304-51102	100%	NonClass	24,694	24,694
002	S Lamb	Counselor	10-20-00-30304-51101	100%	Class	37,360	37,360
						<u>62,054</u>	<u>62,054</u>

SALARIES	62,054
FRINGE BENEFITS	20,478
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>82,782</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,650
REIMBURSEMENT	
TOTAL	<u>3,650</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Johnson	HEI Program Coordinator	10-20-00-30306-51101	100%	Class	35,620	35,620
						<u>35,620</u>	<u>35,620</u>

SALARIES	35,620
FRINGE BENEFITS	11,755
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>47,375</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-30352 Student Success - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Townsend	Librarian	10-30-00-30301-51102	100%	NonClass	64,872	64,872
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	22,486	22,486
						<u>87,358</u>	<u>87,358</u>

SALARIES	87,358
FRINGE BENEFITS	28,828
MAINT & OPER	35,450
REIMBURSEMENT	
TOTAL	<u><u>151,636</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	22,936	22,936
	Overloads/Adjuncts					450	450
						<u>23,386</u>	<u>23,386</u>

SALARIES	23,386
FRINGE BENEFITS	7,717
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u><u>35,103</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J. Baldrige	Computer Support Specialist	10-30-00-30306-51101	100%	Class	40,055	40,055
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	30,134	30,134
						<u>70,189</u>	<u>70,189</u>

SALARIES	70,189
FRINGE BENEFITS	23,162
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>93,351</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,950
REIMBURSEMENT	
TOTAL	<u>1,950</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-40401 Admissions - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Post	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	95,013	95,013
002	H Funk	Assistant Registrar	10-10-00-40401-51101	100%	Class	29,251	29,251
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	27,332	27,332
004	A Sellers	Registrar's Asst.	10-10-00-40401-51101	100%	Class	19,798	19,798
	Temporary Part Time					6,000	6,000
						<u>177,394</u>	<u>177,394</u>

SALARIES	177,394
FRINGE BENEFITS	58,540
MAINT & OPER	24,500
REIMBURSEMENT	
TOTAL	<u><u>260,434</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-40402 Advisement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Gentry	Div Chair	10-10-00-40402-51102	100%	NonClass	42,840	42,840
	Overloads/Adjuncts					<u>38,250</u>	<u>38,250</u>
						<u>81,090</u>	<u>81,090</u>

SALARIES	81,090
FRINGE BENEFITS	26,760
MAINT & OPER	5,850
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>113,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-40403 Student Success & Assessment - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100	NonClass	52,547	52,547
	Overloads/Adjuncts					1,000	1,000
						<u>53,547</u>	<u>53,547</u>

SALARIES	53,547
FRINGE BENEFITS	17,671
MAINT & OPER	4,100
REIMBURSEMENT	
TOTAL	<u><u>75,318</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-40404 High School Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	F Burnside	High School Relations	10-10-00-40404-51102	100%	NonClass	40,117	40,117
						<u>40,117</u>	<u>40,117</u>

SALARIES	40,117
FRINGE BENEFITS	13,239
MAINT & OPER	650
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>54,006</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-40406 Placement - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	NonClass	45,184	45,184
						<u>45,184</u>	<u>45,184</u>

SALARIES	45,184
FRINGE BENEFITS	14,911
MAINT & OPER	800
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>60,895</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-40407 Financial Aid - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	65,655	65,655
002	B Mitchell	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	27,795	27,795
003	A House	Administrative Specialist I	10-10-00-40407-51101	100%	Class	29,201	29,201
004	K Banks	Administrative Specialist III	10-10-00-40407-51101	100%	Class	29,251	29,251
	Temporary Part Time					1,500	1,500
						<u>153,402</u>	<u>153,402</u>

SALARIES	153,402
FRINGE BENEFITS	50,623
MAINT & OPER	7,500
REIMBURSEMENT	
TOTAL	<u><u>211,525</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-40408 Enrollment Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
						50,000	50,000
						<u>50,000</u>	<u>50,000</u>

SALARIES	50,000
FRINGE BENEFITS	16,500
MAINT & OPER	3,500
REIMBURSEMENT	
TOTAL	<u><u>70,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Registrar's Assistant	10-20-00-40401-51101	100%	Class	<u>22,085</u>	<u>22,085</u>
						22,085	22,085

SALARIES	22,085
FRINGE BENEFITS	7,288
MAINT & OPER	1,100
REIMBURSEMENT	
TOTAL	<u><u>30,473</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-40402 Advisement - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Fullerton	Counselor	10-20-00-40402-51102	100%	NonClass	43,427	43,427
	Overloads/Adjuncts					3,000	3,000
						<u>46,427</u>	<u>46,427</u>

SALARIES	46,427
FRINGE BENEFITS	15,321
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>63,248</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	50,159	50,159
002	T DeBerry	Administrative Specialist	10-20-00-40404-51101	50%	Class	11,023	11,023
			10-20-00-12050-51101	50%	Class	11,022	
						<u>72,204</u>	<u>61,182</u>

SALARIES	61,182
FRINGE BENEFITS	20,190
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>81,872</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Herring	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	<u>29,343</u>	<u>29,343</u>
						29,343	29,343

SALARIES	29,343
FRINGE BENEFITS	9,683
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>40,826</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,300
MAINT & OPER	800
REIMBURSEMENT	<u> </u>
TOTAL	<u><u>14,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-40402 Advisement - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Boyd	Counselor	10-30-00-40402-51102	100%	NonClass	52,020	52,020
	Overloads/Adjuncts					9,000	9,000
						<u>61,020</u>	<u>61,020</u>

SALARIES	61,020
FRINGE BENEFITS	20,137
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>82,657</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-40404 High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	41,919	41,919
						<u>41,919</u>	<u>41,919</u>

SALARIES	41,919
FRINGE BENEFITS	13,833
MAINT & OPER	500
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>56,252</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-40407 Financial Aid - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Henderson	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	<u>26,736</u>	<u>26,736</u>
						26,736	26,736

SALARIES	26,736
FRINGE BENEFITS	8,823
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>37,359</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Pinchback	Chancellor	10-10-00-50500-51102	100%	NonClass	142,800	142,800
002	J Smith	Program Manager	10-10-00-50500-51101	100%	NonClass	52,348	52,348
						<u>195,148</u>	<u>195,148</u>

SALARIES	195,148
FRINGE BENEFITS	82,399
MAINT & OPER	35,000
REIMBURSEMENT	
TOTAL	<u><u>312,547</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	30,000
REIMBURSEMENT	
TOTAL	<u>30,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50502 Financial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	G Correro	Purchasing Technician	10-10-00-50502-51101	100%	Class	28,037	28,037
002	T Wages	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	33,148	33,148
003	S Maxwell	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	25,245	25,245
004	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	25,463	25,463
005	L Tharp	Business Manager	10-10-00-50502-51102	100%	NonClass	41,470	41,470
006	S Terry	Controller	10-10-00-50502-51102	100%	NonClass	61,231	61,231
007	T. Turner	Admin Specialist I	10-10-00-50509-51100	100%	Class	21,827	21,827
008	J Bernard	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	21,827	21,827
009	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	58,064	58,064
Temporary Part Time						5,000	5,000
						<u>321,312</u>	<u>321,312</u>

SALARIES	321,312
FRINGE BENEFITS	106,033
MAINT & OPER	47,500
REIMBURSEMENT	
TOTAL	<u><u>474,845</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	103,459	103,459
						<u>103,459</u>	<u>103,459</u>

SALARIES	103,459
FRINGE BENEFITS	34,141
MAINT & OPER	12,500
REIMBURSEMENT	
TOTAL	<u><u>150,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	15,202	15,202
						<u>15,202</u>	<u>15,202</u>

SALARIES	15,202
FRINGE BENEFITS	5,017
MAINT & OPER	4,700
REIMBURSEMENT	
TOTAL	<u><u>24,919</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50507 Grant Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50508 Postal Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50509 Telecommunications - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	40,000
REIMBURSEMENT	
TOTAL	<u><u>46,650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-00-00-50510 Computer Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	305,000
REIMBURSEMENT	
TOTAL	<u>305,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50511 Printing Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	20,050	20,050
						<u>20,050</u>	<u>20,050</u>

SALARIES	20,050
FRINGE BENEFITS	6,617
MAINT & OPER	18,000
REIMBURSEMENT	
TOTAL	<u><u>44,667</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50514 Mktg/Public Relations - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	92,731	92,731
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	32,911	32,911
003	M Riddell	Special Events Coordinator	10-10-00-50514-51101	100%	Class	37,196	37,196
						<u>162,838</u>	<u>162,838</u>

SALARIES	162,838
FRINGE BENEFITS	53,737
MAINT & OPER	62,300
REIMBURSEMENT	
TOTAL	<u><u>278,875</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50515 Human Resources

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	61,200	61,200
						<u>61,200</u>	<u>61,200</u>

SALARIES	61,200
FRINGE BENEFITS	20,196
MAINT & OPER	6,200
REIMBURSEMENT	
TOTAL	<u><u>87,596</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50516 Transportation Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Dixon	Equipment Mechanic	10-10-00-50516-51101	100%	Class	24,084	24,084
						<u>24,084</u>	<u>24,084</u>

SALARIES	24,084
FRINGE BENEFITS	7,948
MAINT & OPER	25,000
REIMBURSEMENT	
TOTAL	<u><u>57,032</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	10-10-00-50517	100%	Class	23,148	23,148
002	A Tyler	Public Safety Security Officer	10-10-00-50517	100%	Class	22,919	22,919
003	S Hart	Public Safety Security Officer	10-10-00-50517	100%	Class	22,919	22,919
004	D Swopes	Public Safety Security Officer	10-10-00-50517	100%	Class	24,083	24,083
						<u>93,069</u>	<u>93,069</u>

SALARIES	93,069
FRINGE BENEFITS	30,713
MAINT & OPER	8,000
REIMBURSEMENT	
TOTAL	<u><u>131,782</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-00-00-50518 Gen Institutional Support

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	210,000
REIMBURSEMENT	
TOTAL	<u>210,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	98,000
REIMBURSEMENT	
TOTAL	<u>98,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-50521 Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	48,000
REIMBURSEMENT	
TOTAL	<u>48,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50502 Financial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Pennington	Adm. Specialist I	10-20-00-50502-51101	100%	Class	19,424	19,424
						<u>19,424</u>	<u>19,424</u>

SALARIES	19,424
FRINGE BENEFITS	6,410
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>26,334</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50504 Campus Vice Chancellor - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Turner	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	81,494	81,494
						<u>81,494</u>	<u>81,494</u>

SALARIES	81,494
FRINGE BENEFITS	26,893
MAINT & OPER	2,000
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>110,387</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50508 Postal Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50509 Telecommunications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Chapman	Adm. Specialist II	10-20-00-50509-51101	100%	Class	22,936	22,936
	Temporary Part Time					3,000	3,000
						<u>25,936</u>	<u>25,936</u>

SALARIES	25,936
FRINGE BENEFITS	8,559
MAINT & OPER	22,000
REIMBURSEMENT	
TOTAL	<u><u>56,495</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50513 Copy Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	7,400
REIMBURSEMENT	
TOTAL	<u>7,400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50514 Mktg/Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,200
REIMBURSEMENT	
TOTAL	<u>6,200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50516 Transportation Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-50518 Gen Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50502 Financial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Bailey	Business Office Coordinator	10-30-00-50502-51101	100%	Class	30,713	30,713
						<u>30,713</u>	<u>30,713</u>

SALARIES	30,713
FRINGE BENEFITS	10,135
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u><u>41,598</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50505 Vice Chancellor - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	81,494	81,494
002	S Thomas	Admin Specialist I	10-30-00-50505-51101	100%	Class	18,855	18,855
						<u>100,349</u>	<u>100,349</u>

SALARIES	100,349
FRINGE BENEFITS	33,115
MAINT & OPER	3,000
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>136,464</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50508 Postal Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,800
REIMBURSEMENT	
TOTAL	<u>3,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50509 Telecommunications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Admin Specialist I	10-30-00-50509-51101	100%	Class	19,617	19,617
	Temporary Part Time					2,000	2,000
						<u>21,617</u>	<u>21,617</u>

SALARIES	21,617
FRINGE BENEFITS	7,134
MAINT & OPER	22,000
REIMBURSEMENT	
TOTAL	<u><u>50,751</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50513 Copy Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50514 Mktg/ Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,800
REIMBURSEMENT	
TOTAL	<u>9,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50516 Transportation Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	7,100
REIMBURSEMENT	
TOTAL	<u>7,100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-50518 Gen Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-60601 Building Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Dunigan	Maintenance Coordinator	10-10-00-60601-51101	100%	Class	48,956	48,956
002	D Burkes	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	41,586	41,586
003	C Johnston	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	30,737	30,737
004	R Wheeler	Equipment Mechanic	10-10-00-60601-51101	100%	Class	24,330	24,330
005	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,416	21,416
006	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	21,844	21,844
Temporary Part Time						10,000	10,000
						<u>198,869</u>	<u>198,869</u>

SALARIES	198,869
FRINGE BENEFITS	65,627
MAINT & OPER	85,500
REIMBURSEMENT	
TOTAL	<u><u>349,996</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-60602 Custodial Services - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Hughes	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	19,637	19,637
002	J Clemons	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,640	16,640
003	D Donald	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,640	16,640
004	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,116	17,116
005	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,780	16,780
006	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,169	18,169
007	D Wright	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,116	17,116
	Temporary Part Time					12,000	12,000
						<u>134,098</u>	<u>134,098</u>

SALARIES	134,098
FRINGE BENEFITS	44,252
MAINT & OPER	18,000
REIMBURSEMENT	
TOTAL	<u><u>196,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-60603 Grounds Maint - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Donaby	Maintenance Supervisor	10-10-00-60603-51101	100%	Class	33,055	33,055
002	Vacant	Maintenance Asst.	10-10-00-60601-51101	100%	Class	26,440	26,440
003	Vacant	Maintenance Asst.	10-10-00-60601-51101	100%	Class	20,788	20,788
	Temporary Part Time					15,000	15,000
						<u>95,283</u>	<u>95,283</u>

SALARIES	95,283
FRINGE BENEFITS	31,443
MAINT & OPER	8,000
REIMBURSEMENT	
TOTAL	<u><u>134,726</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Johnston	Shipping/Receiving Clerk	10-10-00-60604-51101	100%	Class	23,022	23,022
	Temporary Part Time					10,000	10,000
						<u>33,022</u>	<u>33,022</u>

SALARIES	33,022
FRINGE BENEFITS	10,897
MAINT & OPER	5,500
REIMBURSEMENT	
TOTAL	<u><u>49,419</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	375,000
REIMBURSEMENT	
TOTAL	<u>375,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	60,000
REIMBURSEMENT	
TOTAL	<u>60,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	30,737	30,737
002	J. Fitzpatrick	Maintenance Asst	10-20-00-60601-51101	100%	Class	21,844	21,844
	Temporary Part Time					8,000	8,000
						<u>60,581</u>	<u>60,581</u>

SALARIES	60,581
FRINGE BENEFITS	19,992
MAINT & OPER	10,000
REIMBURSEMENT	
TOTAL	<u><u>90,573</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-60602 Custodial Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hobbs	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	17,116	17,116
002	G Fisher	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	18,480	18,480
						<u>35,596</u>	<u>35,596</u>

SALARIES	35,596
FRINGE BENEFITS	11,747
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u><u>52,343</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-60603 Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	85,000
REIMBURSEMENT	
TOTAL	<u>85,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	39,884	39,884
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	30,134	30,134
	Temporary Part Time	Security Office				12,988	12,988
						<u>83,006</u>	<u>83,006</u>

SALARIES	83,006
FRINGE BENEFITS	27,392
MAINT & OPER	20,900
REIMBURSEMENT	
TOTAL	<u><u>131,298</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-60602 Custodial Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,499	18,499
002	P Owens	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	17,116	17,116
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	17,116	17,116
	Temporary Part Time					10,000	10,000
						<u>62,731</u>	<u>62,731</u>

SALARIES	62,731
FRINGE BENEFITS	20,701
MAINT & OPER	7,000
REIMBURSEMENT	
TOTAL	<u><u>90,432</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,300
MAINT & OPER	6,800
REIMBURSEMENT	
TOTAL	<u><u>20,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	295,000
REIMBURSEMENT	
TOTAL	<u>295,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-00-00-00000-54999 Budget Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	300,000

TOTAL	<u>300,000</u>
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PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-00-00-00000-54816 Scholarships - HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	215,000
REIMBURSEMENT	
TOTAL	<u>215,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	42,250
REIMBURSEMENT	
TOTAL	<u>42,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	71,500
REIMBURSEMENT	
TOTAL	<u>71,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2016-2017

ACCOUNT

Scholarships - Secondary Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	350,000
REIMBURSEMENT	
TOTAL	<u>350,000</u>