

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2016

FOR THE FISCAL YEAR ENDING JUNE 30, 2016

BUDGET

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Summary of Actual Revenues for Fiscal Years Ending June 30, 2014 and Budgeted Revenues for Fiscal Years Ending June 30, 2015 and June 30, 2016 Educational and General Fund	Exhibit A
Summary of Actual Revenues for Fiscal Years Ending June 30, 2014 and Budgeted Revenues for Fiscal Years Ending June 30, 2015 and June 30, 2016 Auxiliary Fund	Exhibit B
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2014 and Budgeted Expenditures for Fiscal Years Ending June 30, 2015 and June 30, 2016 Educational and General Fund	Exhibit A-1
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2014 and Budgeted Expenditures for Fiscal Years Ending June 30, 2015 and June 30, 2016 Auxiliary Fund	Exhibit B-1
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2016 Educational and General Fund	Exhibit A-2
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2016 Auxiliary Fund	Exhibit B-2
Department Summaries (by page number)	
General Education – Helena	1
Concurrent Enrollment - Helena	2
Science – Helena	3
Math – Helena	4
Social Science – Helena	5
English – Helena	6
Physical Education – Helena	7
Early Childhood Education - Helena	8
Behavioral Health – Helena	9
Music & Drama – Helena	10
Dance – Helena	11
Overloads/Part-Time Instruction - Helena	12

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Nursing - Helena	13
CNA-Helena	14
Medical Lab Tech - Helena	15
Data Processing - Helena	16
Office Technology - Helena	17
Business Management - Helena	18
Cosmetology – Helena	19
Skills Lab – Helena	20
PALS Lab - Helena	21
Maintenance Mechanics - Helena	22
Drafting - Helena	23
Welding - Helena	24
Instrumentation - Helena	25
Electronics - Helena	26
Network Technology - Helena	27
Graphic Communications - Helena	28
Ag Technology-Helena	29
Advanced Manufacturing - Helena	30
Community Service Instruction - Helena	31
Science & Math-DeWitt	32
Math-DeWitt	33
Social Science - DeWitt	34
English - DeWitt	35
Physical Education-DeWitt	36
Early Childhood Education - DeWitt	37
Adjunct Faculty - DeWitt	38
Nursing - DeWitt	39
CNA - DeWitt	40
EMT - DeWitt	41
Information Technology - DeWitt	42
Office Technology - DeWitt	43
Developmental Education - DeWitt	44
Welding - DeWitt	45
Network Technology - DeWitt	46
Graphic Communications - DeWitt	47
Agricultural Technology - DeWitt	48
Advanced Manufacturing - DeWitt	49
Science - Stuttgart	50
Math - Stuttgart	51
Social Science - Stuttgart	52

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
English - Stuttgart	53
Physical Education - Stuttgart	54
Early Childhood - Stuttgart	55
Behavioral Health-Stuttgart	56
Adjunct Faculty - Stuttgart	57
Nursing - Stuttgart	58
Computer Technology - Stuttgart	59
Office Technology - Stuttgart	60
Developmental Education - Stuttgart	61
Welding - Stuttgart	62
Network Technology - Stuttgart	63
Graphic Communications - Stuttgart	64
Ag Technology - Stuttgart	65
Advanced Manufacturing - Stuttgart	66
Secondary Training Center - Stuttgart	67
Community Services Non Credit - Helena	68
Industry Training - Helena	69
Pillow-Thompson House - Helena	70
Children's Workshop - Helena	71
Facility Rental - Helena	72
Community Service - DeWitt	73
Business & Industry - DeWitt	74
Community Service - Stuttgart	75
Business & Industry - Stuttgart	76
Grand Prairie Center - Stuttgart	77
Library - Helena	78
Audio-Visual - Helena	79
Distance Learning - Helena	80
Staff Development - Helena	81
Network Services - Helena	82
Director of Continuing Education - Helena	83
Vice Chancellor for Instruction - Helena	84
Dean of Allied Health - Helena	85
Dean of Arts & Sciences - Helena	86
Dean of Business/Technology - Helena	87
Dean of Adult Education - Helena	88
Student Orientation	89
Library - DeWitt	90
Distance Learning - DeWitt	91
Learning Center - DeWitt	92

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Staff Development - DeWitt	93
Network Services - DeWitt	94
Student Success - DeWitt	95
Library - Stuttgart	96
Distance Learning - Stuttgart	97
Network Services - Stuttgart	98
Dean of Applied Technology - Stuttgart	99
Chair of Arts & Sciences - Stuttgart	100
Admissions - Helena	101
Advisement - Helena	102
Student Success/Assessment - Helena	103
High School Relations - Helena	104
Placement - Helena	105
Financial Aid - Helena	106
Admissions - DeWitt	107
Advisement/Assessment - DeWitt	108
High School Relations - DeWitt	109
Financial Aid - DeWitt	110
Admissions - Stuttgart	111
Advisement/Assessment - Stuttgart	112
High School Relations - Stuttgart	113
Financial Aid - Stuttgart	114
Chancellor's Office - Helena	115
Chancellor's Discretionary – Helena	116
Business Office - Helena	117
Vice Chancellor for Finance and Administration - Helena	118
Institutional Research - Helena	119
Grants Development- Helena	120
Postal Services - Helena	121
Switchboard Services - Helena	122
Computer Services - Helena	123
Printing - Helena	124
Public Relations - Helena	125
Personnel Office - Helena	126
Motor Pool-Helena	127
Security - Helena	128
General Institutional - Helena	129
Institutional Memberships - Helena	130
Catalogs and Publications - Helena	131
Business Office - DeWitt	132

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Vice Chancellor - DeWitt	133
Postal Services - DeWitt	134
Switchboard Services - DeWitt	135
Copy Services - DeWitt	136
Public Relations - DeWitt	137
Motor Pool - DeWitt	138
Institutional Support - DeWitt	139
Business Office - Stuttgart	140
Vice Chancellor - Stuttgart	141
Postal Services - Stuttgart	142
Switchboard Services - Stuttgart	143
Copy Services - Stuttgart	144
Public Relations - Stuttgart	145
Motor Pool - Stuttgart	146
Institutional Support - Stuttgart	147
Building Maintenance - Helena	148
Custodial Services - Helena	149
Grounds Maintenance - Helena	150
Central Stores - Helena	151
Utilities - Helena	152
Property Insurance - Helena	153
Building Maintenance - DeWitt	154
Custodial Services - DeWitt	155
Grounds Maintenance - DeWitt	156
Utilities - DeWitt	157
Property Insurance - DeWitt	158
Building Maintenance - Stuttgart	159
Custodial Services - Stuttgart	160
Grounds Maintenance - Stuttgart	161
Utilities - Stuttgart	162
Property Insurance - Stuttgart	163
Budget Contingency	164
Scholarships - Helena	165
Scholarships - DeWitt	166
Scholarships - Stuttgart	167

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS

PAGE NO.

Department Summaries (by Department)

Adjunct Faculty – DeWitt	38
Adjunct Faculty - Stuttgart	57
Admissions - DeWitt	107
Admissions - Helena	101
Admissions - Stuttgart	111
Advanced Manufacturing - DeWitt	49
Advanced Manufacturing - Helena	30
Advanced Manufacturing - Stuttgart	66
Advisement - Helena	102
Advisement/Assessment - DeWitt	108
Advisement/Assessment - Stuttgart	112
Ag Technology - Stuttgart	65
Ag Technology-Helena	29
Ag Technology-DeWitt	48
Audio-Visual - Helena	79
Behavioral Health - Helena	9
Behavioral Health – Stuttgart	56
Budget Contingency	164
Building Maintenance - DeWitt	154
Building Maintenance - Helena	148
Building Maintenance - Stuttgart	159
Business & Industry - DeWitt	74
Business & Industry - Stuttgart	76
Business Management - Helena	18
Business Office - DeWitt	132
Business Office - Helena	117
Business Office - Stuttgart	140
Catalogs and Publications - Helena	131
Central Stores - Helena	151
Chair of Arts & Sciences - Stuttgart	100
Chancellor’s Discretionary – Helena	116
Chancellor's Office - Helena	115
Children's Workshop - Helena	71
CNA - DeWitt	40
CNA – Helena	14
Community Service Instruction - Helena	31
Community Service - DeWitt	73

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Community Service - Stuttgart	75
Community Services Non Credit - Helena	68
Computer Services - Helena	123
Computer Technology - Stuttgart	59
Concurrent Enrollment-Helena	2
Copy Services - DeWitt	136
Copy Services - Stuttgart	144
Cosmetology - Helena	19
Custodial Services - DeWitt	155
Custodial Services - Helena	149
Custodial Services - Stuttgart	160
Dance - Helena	11
Data Processing - Helena	16
Dean of Adult Education - Helena	88
Dean of Allied Health - Helena	85
Dean of Applied Technology - Stuttgart	99
Dean of Arts & Sciences - Helena	86
Dean of Business/Technology - Helena	87
Developmental Education - DeWitt	44
Developmental Education - Stuttgart	61
Director of Continuing Education - Helena	83
Distance Learning - DeWitt	91
Distance Learning - Helena	80
Distance Learning - Stuttgart	97
Drafting - Helena	23
Early Childhood - Stuttgart	55
Early Childhood Education - DeWitt	37
Early Childhood Education - Helena	8
Electronics - Helena	26
EMT - DeWitt	41
English - DeWitt	35
English - Helena	6
English - Stuttgart	53
Financial Aid - DeWitt	110
Financial Aid - Helena	106
Financial Aid - Stuttgart	114
Facility Rental - Helena	72
General Education - Helena	1
General Institutional - Helena	129
Grand Prairie Center - Stuttgart	77

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Grants Development- Helena	120
Graphic Communications - DeWitt	47
Graphic Communications - Helena	28
Graphic Communications - Stuttgart	64
Grounds Maintenance - DeWitt	156
Grounds Maintenance - Helena	150
Grounds Maintenance - Stuttgart	161
High School Relations - DeWitt	109
High School Relations - Helena	104
High School Relations - Stuttgart	113
Industry Training - Helena	69
Information Technology - DeWitt	42
Institutional Memberships - Helena	130
Institutional Research - Helena	119
Institutional Support - DeWitt	139
Institutional Support - Stuttgart	147
Instrumentation – Helena	25
Learning Center - DeWitt	92
Library - DeWitt	90
Library - Helena	78
Library - Stuttgart	96
Maintenance Mechanics – Helena	22
Math - Helena	4
Math - Stuttgart	51
Math – DeWitt	33
Medical Lab Tech - Helena	15
Motor Pool - DeWitt	138
Motor Pool - Helena	127
Motor Pool - Stuttgart	146
Music & Drama - Helena	10
Network Services - DeWitt	94
Network Services - Helena	82
Network Services - Stuttgart	98
Network Technology - DeWitt	46
Network Technology - Helena	27
Network Technology - Stuttgart	63
Nursing - DeWitt	39
Nursing - Helena	13
Nursing - Stuttgart	58
Office Technology - DeWitt	43

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Office Technology - Helena	17
Office Technology - Stuttgart	60
Overloads/Part-Time Instruction - Helena	12
PALS Lab - Helena	21
Personnel Office - Helena	126
Physical Education - Helena	7
Physical Education - Stuttgart	54
Physical Education – DeWitt	36
Pillow-Thompson House - Helena	70
Placement - Helena	105
Postal Services - DeWitt	134
Postal Services - Helena	121
Postal Services - Stuttgart	142
Printing - Helena	124
Property Insurance - DeWitt	158
Property Insurance - Helena	153
Property Insurance - Stuttgart	163
Public Relations - DeWitt	137
Public Relations - Helena	125
Public Relations - Stuttgart	145
Scholarships - DeWitt	166
Scholarships - Helena	165
Scholarships - Stuttgart	167
Science - Stuttgart	50
Science - Helena	3
Science & Math – DeWitt	32
Secondary Training Center - Stuttgart	67
Security - Helena	128
Skills Lab - Helena	20
Social Science - DeWitt	34
Social Science - Helena	5
Social Science - Stuttgart	52
Staff Development - DeWitt	93
Staff Development - Helena	81
Student Orientation – Helena	89
Student Success - DeWitt	95
Student Success/Assessment - Helena	103
Switchboard Services - DeWitt	135
Switchboard Services – Helena	122
Switchboard Services-Stuttgart	143

**Phillips Community College of the University of Arkansas
Budget for 2015/2016**

CONTENTS	PAGE NO.
Utilities - DeWitt	157
Utilities - Helena	152
Utilities - Stuttgart	162
Vice Chancellor - DeWitt	133
Vice Chancellor - Stuttgart	141
Vice Chancellor for Finance and Administration - Helena	118
Vice Chancellor for Instruction - Helena	84
Welding - DeWitt	45
Welding - Helena	24
Welding - Stuttgart	62

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2014
and Budgeted Revenues
for Fiscal Years Ending June 30, 2015 and June 30, 2016

EDUCATIONAL & GENERAL FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 Revised Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
Tuition and Fees	3,209,837	19.02%	3,178,785	19.40%	2,690,161	16.77%
State Appropriations						
Category A	9,063,088	53.72%	9,063,088	55.32%	8,972,457	55.93%
Category B	0	0.00%	0	0.00%	90,631	0.56%
Educational Excellence	730,864	4.33%	751,515	4.59%	756,044	4.71%
Workforce	529,856	3.14%	529,856	3.23%	529,585	3.30%
Total State Appropriations	10,323,808	61.19%	10,344,459	63.14%	10,348,717	64.50%
Local Tax Revenue	2,153,019	12.76%	1,890,000	11.54%	1,970,000	12.28%
Other Sources	1,185,421	7.03%	969,955	5.92%	1,034,562	6.45%
Total Educational and General	16,872,085	100.00%	16,383,199	100.00%	16,043,440	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2014
and Budgeted Revenues
for Fiscal Years Ending June 30, 2015 and June 30, 2016

AUXILIARY FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 Revised Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
Bookstore	90,276	32.81%	95,000	44.35%	90,000	42.65%
Food Service	96,654	35.13%	0	0.00%	0	0.00%
Student Activities**	0	0.00%	35,000	16.34%	35,000	16.59%
Other Auxiliary Units***	88,178	32.05%	84,189	39.31%	86,000	40.76%
Total Auxiliary	275,108	100.00%	214,189	100.00%	211,000	100.00%

** Funded through transfer from General Fund.

*** Includes Facility Rental and Investment Income

Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2014
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2015 and June 30, 2016

EDUCATIONAL & GENERAL FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 Revised Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
Instruction	5,989,500	36.93%	6,292,330	38.41%	5,948,626	37.08%
Public Service	651,334	4.02%	530,963	3.24%	606,866	3.78%
Academic Support	1,757,887	10.84%	2,031,064	12.40%	2,001,777	12.48%
Student Services	1,275,810	7.87%	1,206,107	7.36%	1,186,871	7.40%
Institutional Support	2,956,921	18.23%	2,770,738	16.91%	2,734,563	17.04%
Physical Plant	1,979,215	12.20%	1,879,425	11.47%	1,921,756	11.98%
Scholarships & Awards	376,157	2.32%	325,000	1.98%	325,000	2.03%
Mandatory Transfers for Debt Retirement	427,389	2.63%	817,572	4.99%	737,350	4.60%
E & G Non-Mandatory Transfers						
Transfer to Auxiliary Units	87,174	0.54%	(60,000)	-0.37%	(55,000)	-0.34%
Transfer to Plant Fund	620,506	3.83%	275,000	1.68%	295,000	1.84%
Contingency Fund	98,193	0.61%	315,000	1.92%	340,631	2.12%
Total Educational and General	16,220,086	100.00%	16,383,199	100.00%	16,043,440	100.00%

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2014
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2015 and June 30, 2016**

AUXILIARY FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
Bookstore	0	0.00%	95,000	44.35%	90,000	42.65%
Food Service	144,093	72.93%	0	0.00%	0	0.00%
Student Activities	25,738	13.03%	35,000	16.34%	35,000	16.59%
Other Auxiliary Units	27,758	14.05%	84,189	39.31%	86,000	40.76%
Total Auxiliary	197,589	100.00%	214,189	100.00%	211,000	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2016**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,794,663	1,252,238	961,828					6,008,729
Public Service	372,776	123,015	50,972					546,763
Academic Support	1,141,700	376,761	483,316					2,001,777
Student Services	849,184	280,231	57,456					1,186,871
Institutional Support	1,348,260	444,928	924,101					2,717,289
Physical Plant	773,210	255,161	910,659					1,939,030
Scholarships & Awards					325,000			325,000
Mandatory Transfers - Debt Retirement				737,350				737,350
E & G Non-Mandatory Transfers								
Transfer to Auxiliary Units							(55,000)	(55,000)
Transfer to Plant Fund							295,000	295,000
Contingency Fund								-
Operating Contingency						250,000		250,000
Category B1 Appropriations						90,631		90,631
Total Educational and General	8,279,793	2,732,334	3,388,332	737,350	325,000	340,631	240,000	16,043,440

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2016**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore						-	90,000	90,000
Food Service	-	-	-					-
Student Activities			35,000					35,000
Other Auxiliary Units			86,000			-		86,000
Total Auxiliary	-	-	121,000	-	-	-	90,000	211,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,500	4,500
						<u>4,500</u>	<u>4,500</u>

SALARIES	4,500
FRINGE BENEFITS	1,485
MAINT & OPER	122,760
REIMBURSEMENT	
TOTAL	<u><u>128,745</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	63,217
REIMBURSEMENT	
TOTAL	<u>63,217</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11010 Science

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	36,943	36,943
002	C Maloney	Instructor - Science	10-10-00-11010-51105	100%	Faculty	41,494	41,494
003	V Hoskins	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	28,314	28,314
004	L. Scaife	Instructor - Science	10-10-00-11010-51105	100%	Faculty	40,916	40,916
	Overloads					15,806	15,806
	Adjuncts					600	600
						<u>164,073</u>	<u>164,073</u>

SALARIES	164,073
FRINGE BENEFITS	54,144
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u><u>223,217</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11011 Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Gookin	Instructor-Math	10-10-00-11011-51105	100	Faculty	40,452	40,452
002	B Zimmerman	Instructor-Math	10-10-00-11011-51105	100	Faculty	48,452	48,452
	Overloads					18,743	18,743
	Adjuncts					16,000	16,000
						<u>123,647</u>	<u>123,647</u>

SALARIES	123,647
FRINGE BENEFITS	40,804
MAINT & OPER	44,800
REIMBURSEMENT	
TOTAL	<u><u>209,251</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11020 Social Science

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	33,946	33,946
002	C Fullilove	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	34,754	34,754
	Overloads					27,954	27,954
	Adjuncts					8,700	8,700
						<u>105,354</u>	<u>105,354</u>

SALARIES	105,354
FRINGE BENEFITS	34,767
MAINT & OPER	1,782
REIMBURSEMENT	
TOTAL	<u>141,903</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11021 English

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Parker	Instructor - English	10-10-00-11021-51105	100%	Faculty	42,342	42,342
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	21,033	21,033
003	N Davis	Instructor - English	10-10-00-11021-51105	100%	Faculty	39,614	39,614
	Overloads					61,316	61,316
	Adjuncts					6,500	6,500
						<u>170,805</u>	<u>170,805</u>

SALARIES	170,805
FRINGE BENEFITS	56,366
MAINT & OPER	2,376
REIMBURSEMENT	
TOTAL	<u><u>229,547</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11022 Physical Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Walker	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	22,718	22,718
	Overloads					19,850	19,850
	Temporary Part Time					500	500
						<u>43,068</u>	<u>43,068</u>

SALARIES	43,068
FRINGE BENEFITS	14,212
MAINT & OPER REIMBURSEMENT	2,525
	<hr/>
TOTAL	<u><u>59,805</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11030 Early Childhood Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	54,451	54,451
	Overloads					13,850	13,850
						<u>68,301</u>	<u>68,301</u>

SALARIES	68,301
FRINGE BENEFITS	22,539
MAINT & OPER	3,885
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>94,725</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11031 Behavioral Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,730	4,730
						<u>4,730</u>	<u>4,730</u>

SALARIES	4,730
FRINGE BENEFITS	1,561
MAINT & OPER	1,881
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>8,172</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11040 Music and Drama

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	46,832	46,832
002	T Pryor	Instructor - Fine Arts	10-10-00-20203-51105	100%	Faculty	45,190	45,190
	Adjuncts					1,500	1,500
						<u>93,522</u>	<u>93,522</u>

SALARIES	93,522
FRINGE BENEFITS	30,862
MAINT & OPER	1,980
REIMBURSEMENT	
TOTAL	<u><u>126,364</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11041 Dance

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					13,500	13,500
	Temporary Part Time					4,000	4,000
						<u>17,500</u>	<u>17,500</u>

SALARIES	17,500
FRINGE BENEFITS	5,775
MAINT & OPER	1,247
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>24,522</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-11049 Overloads/Part time Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	67,043
FRINGE BENEFITS	22,124
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u>89,167</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-12050 Nursing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Pittman	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	44,563	44,563
002	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,138	53,138
003	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	49,548	49,548
004	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	27,879	27,879
005	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	50,622	50,622
006	Vacant	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	44,479	44,479
007	B McGee	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	47,205	47,205
008	H Snowden	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	44,807	44,807
009	M Manning	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,347	45,347
010	S Davis	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,285	45,285
011	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	46,251	46,251
	Overloads					14,516	14,516
						<u>513,640</u>	<u>513,640</u>

SALARIES	513,640
FRINGE BENEFITS	169,501
MAINT & OPER	47,241
REIMBURSEMENT	
TOTAL	<u><u>730,382</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-12060 Medical Lab Tech

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Rector	Coordinator - Medical Lab Tech	10-10-00-12060-51102	100%	Faculty	53,269	53,269
002	J Pittman	Instructor	10-10-00-12060-51105	100%	Faculty	42,183	42,183
	Overloads					3,720	3,720
						<u>99,172</u>	<u>99,172</u>

SALARIES	99,172
FRINGE BENEFITS	32,727
MAINT & OPER	21,285
REIMBURSEMENT	
TOTAL	<u><u>153,184</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-13101 Data Processing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-13101-51105	100%	Faculty	23,471	23,471
002	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	30,667	30,667
003	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	38,775	38,775
004	H. Herrington	Clinical Instructor	10-10-00-13101-51102	100%	Faculty	24,840	24,840
	Overloads					17,808	17,808
	Adjuncts					11,000	11,000
						<u>146,561</u>	<u>146,561</u>

SALARIES	146,561
FRINGE BENEFITS	48,365
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u><u>199,926</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-13102 Office Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	33,127	33,127
	Overloads					14,250	14,250
	Adjuncts					2,000	2,000
						<u>49,377</u>	<u>49,377</u>

SALARIES	49,377
FRINGE BENEFITS	16,294
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u><u>67,671</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-13103 Business Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-13103-51105	20%	Faculty	10,414	10,414
	Overloads					14,175	14,175
	Adjuncts					2,100	2,100
						<u>26,689</u>	<u>26,689</u>

SALARIES	26,689
FRINGE BENEFITS	8,807
MAINT & OPER	260
REIMBURSEMENT	
TOTAL	<u><u>35,756</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-13120 Cosmetology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	35,391	35,391
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	40,716	40,716
						<u>76,107</u>	<u>76,107</u>

SALARIES	76,107
FRINGE BENEFITS	25,115
MAINT & OPER REIMBURSEMENT	18,297
TOTAL	<u><u>119,519</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-14150 Skills Lab

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Birth	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	35,389	35,389
	Overloads					28,944	28,944
						<u>64,333</u>	<u>64,333</u>

SALARIES	64,333
FRINGE BENEFITS	21,230
MAINT & OPER	2,695
REIMBURSEMENT	
TOTAL	<u><u>88,258</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-14151 PALS

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15160 Maint Mechanics

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	490
REIMBURSEMENT	
TOTAL	<u>490</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15162 Drafting

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	490
REIMBURSEMENT	
TOTAL	<u>490</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15163 Welding

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					2,500	2,500
						<u>2,500</u>	<u>2,500</u>

SALARIES	2,500
FRINGE BENEFITS	825
MAINT & OPER	2,970
REIMBURSEMENT	
TOTAL	<u><u>6,295</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15165 Instrumentation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	375
REIMBURSEMENT	
TOTAL	<u>375</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15166 Electronics

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	440
REIMBURSEMENT	
TOTAL	<u>440</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15167 Network Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15168 Graphic Communications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	55,338	55,338
	Overloads					2,600	2,600
						<u>57,938</u>	<u>57,938</u>

SALARIES	57,938
FRINGE BENEFITS	19,120
MAINT & OPER	2,250
REIMBURSEMENT	
TOTAL	<u><u>79,308</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15169 Agri Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	665
REIMBURSEMENT	
TOTAL	<u>665</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-15170 Advanced Manufacturing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,700	4,700
	Adjuncts					3,400	3,400
						<u>8,100</u>	<u>8,100</u>

SALARIES	8,100
FRINGE BENEFITS	2,673
MAINT & OPER	1,750
REIMBURSEMENT	
TOTAL	<u><u>12,523</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-19900 Community Service Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,960
MAINT & OPER	3,465
REIMBURSEMENT	
TOTAL	<u><u>19,425</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-11010 Science & Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	693
REIMBURSEMENT	
TOTAL	<u>693</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-11011 Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,500	1,500
	Adjuncts					4,500	4,500
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,980
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>7,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Borchert	Instructor	10-20-00-11020-51105		Faculty	38,418	38,418
	Overloads					8,300	8,300
	Adjuncts					17,550	17,550
						<u>64,268</u>	<u>64,268</u>

SALARIES	64,268
FRINGE BENEFITS	21,208
MAINT & OPER	200
REIMBURSEMENT	
TOTAL	<u><u>85,676</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-11021 English

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	10-20-00-11021-51105	50%	Faculty	17,554	17,554
			10-30-00-11021-51105	50%	Faculty	17,554	
	Overloads					17,436	17,436
						<u>52,544</u>	<u>34,990</u>

SALARIES	34,990
FRINGE BENEFITS	11,547
MAINT & OPER	250
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>46,787</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,815
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>7,315</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,155
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>4,655</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-11049 Adjunct Faculty - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	300
REIMBURSEMENT	
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	52,066	52,066
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	47,390	47,390
003	R Moss	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	48,414	48,414
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	11,022	11,022
			10-20-00-40404-51101	50%	Class	11,023	
005	K Roberts	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	45,238	45,238
006	L Lambert	Instructor - Nursing	10-20-00-12050-51105	100%	Faculty	42,870	42,870
007	S Pryor	Instructor- Nursing	10-20-00-12050-51105	100%	Faculty	49,664	49,664
	Overloads					19,419	19,419
	Temporary Part Time					1,000	1,000
						<u>328,106</u>	<u>317,083</u>

SALARIES	317,083
FRINGE BENEFITS	104,637
MAINT & OPER	7,520
REIMBURSEMENT	
TOTAL	<u><u>429,240</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	495
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-13101 Information Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	37,091	37,091
	Overloads					9,950	9,950
						<u>47,041</u>	<u>47,041</u>

SALARIES	47,041
FRINGE BENEFITS	15,524
MAINT & OPER	2,200
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>64,765</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-13102 Office Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,500	1,500
	Adjuncts					9,000	9,000
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,465
MAINT & OPER	440
REIMBURSEMENT	
TOTAL	<u><u>14,405</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,000	4,000
						<u>4,000</u>	<u>4,000</u>

SALARIES	4,000
FRINGE BENEFITS	1,320
MAINT & OPER	100
REIMBURSEMENT	
TOTAL	<u><u>5,420</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u>2,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					5,500	5,500
						<u>5,500</u>	<u>5,500</u>

SALARIES	5,500
FRINGE BENEFITS	1,815
MAINT & OPER	2,100
REIMBURSEMENT	
TOTAL	<u><u>9,415</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-15168 Graphic Communications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	900
REIMBURSEMENT	
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-20-00-15169-51105	100%	Faculty	45,041	45,041
						<u>45,041</u>	<u>45,041</u>

SALARIES	45,041
FRINGE BENEFITS	14,864
MAINT & OPER	1,450
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>61,355</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-15170 Advanced Manufacturing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	45,506	45,506
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	41,470	41,470
003	H Czaplinski	Instructor	10-30-00-11010-51105	100%	Faculty	40,918	40,918
	Overloads					13,300	13,300
	Adjuncts					1,500	1,500
						<u>142,694</u>	<u>142,694</u>

SALARIES	142,694
FRINGE BENEFITS	47,089
MAINT & OPER	6,500
REIMBURSEMENT	
TOTAL	<u><u>196,283</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-10-00-11011-51105	100%	Faculty	42,834	42,834
	Overloads					29,660	29,660
						<u>72,494</u>	<u>72,494</u>

SALARIES	72,494
FRINGE BENEFITS	23,923
MAINT & OPER	27,230
REIMBURSEMENT	
TOTAL	<u><u>123,647</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11020 Social Science - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	34,788	34,788
	Overloads					10,922	10,922
	Adjuncts					8,000	8,000
						<u>53,710</u>	<u>53,710</u>

SALARIES	53,710
FRINGE BENEFITS	17,724
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>71,934</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	50%	Faculty	17,554	17,554
			10-20-00-11021-51105	50%	Faculty	17,554	
002	P Orlicek	Instructor-English	10-30-00-11021-51105	100%	Faculty	42,447	42,447
003	M Forester	Instructor-English	10-30-00-11021-51105	100%	Faculty	36,958	36,958
	Overloads					9,200	9,200
						<u>123,713</u>	<u>106,159</u>

SALARIES	106,159
FRINGE BENEFITS	35,032
MAINT & OPER	595
REIMBURSEMENT	
TOTAL	<u><u>141,786</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,250	1,250
	Adjuncts					2,740	2,740
						<u>3,990</u>	<u>3,990</u>

SALARIES	3,990
FRINGE BENEFITS	1,317
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u><u>6,307</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51105	100%	Faculty	39,380	39,380
	Overloads					5,900	5,900
						<u>45,280</u>	<u>45,280</u>

SALARIES	45,280
FRINGE BENEFITS	14,942
MAINT & OPER REIMBURSEMENT	2,750
	<hr/>
TOTAL	<u><u>62,972</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11031 Behavioral Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	495
MAINT & OPER	0
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>1,995</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-11049 Adjunct Faculty - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-12050 Nursing - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					100	100
						<u>100</u>	<u>100</u>

SALARIES	100
FRINGE BENEFITS	33
MAINT & OPER	9,009
REIMBURSEMENT	
TOTAL	<u><u>9,142</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-13101 Computer Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	38,300	38,300
002	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	44,567	44,567
	Overloads					2,450	2,450
						<u>85,317</u>	<u>85,317</u>

SALARIES	85,317
FRINGE BENEFITS	28,155
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>115,272</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	350
REIMBURSEMENT	
TOTAL	<u><u>7,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Ward	Instructor	10-30-00-14150-51105	100%	Faculty	36,958	36,958
	Overloads					5,734	5,734
	Adjuncts					6,000	6,000
						<u>48,692</u>	<u>48,692</u>

SALARIES	48,692
FRINGE BENEFITS	16,068
MAINT & OPER REIMBURSEMENT	495
	<u> </u>
TOTAL	<u><u>65,255</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,960
REIMBURSEMENT	
TOTAL	<u>3,960</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	34,788	34,788
						<u>34,788</u>	<u>34,788</u>

SALARIES	34,788
FRINGE BENEFITS	11,480
MAINT & OPER	2,675
REIMBURSEMENT	
TOTAL	<u><u>48,943</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Rauh-Tyler	Instructor	10-30-00-15170-51105	100%	Faculty	29,698	29,698
	Overloads					100	100
						<u>29,798</u>	<u>29,798</u>

SALARIES	29,798
FRINGE BENEFITS	9,833
MAINT & OPER	1,750
REIMBURSEMENT	
TOTAL	<u><u>41,381</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-15169 Ag Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-15169-51103	100%	Faculty	38,259	38,259
						<u>38,259</u>	<u>38,259</u>

SALARIES	38,259
FRINGE BENEFITS	12,625
MAINT & OPER	950
REIMBURSEMENT	
TOTAL	<u><u>51,834</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-15170 Advanced Manufacturing- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,250
REIMBURSEMENT	<hr/>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15171-51103	60%	Faculty	25,736	25,736
002	C Crum	Instructor	10-30-00-15171-51103	100%	Faculty	49,685	49,685
003	T Turner	Instructor	10-30-00-15171-51103	100%	Faculty	40,055	40,055
004	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	24,788	24,788
006	R Golden	Coordinator	10-30-00-15171-51103	100%	Faculty	24,788	24,788
007	J Hindsley	Instructor	10-30-00-15171-51103	100%	Faculty	32,572	32,572
008	J Wilson	Instructor	10-30-00-15171-51103	100%	Faculty	31,930	31,930
009	K Clark	Coordinator	10-30-00-15171-51101	100%	Class	24,000	24,000
010	A Boyd	Instructor	10-30-00-15171-51105	100%	Faculty	40,494	40,494
011	B Brown	Instructor	10-10-00-15171-51105	100%	Faculty	38,360	38,360
012	Vacant	Instructor	10-30-00-15171-51105	100%	Faculty	37,215	37,215
013	C Lepine	Instructor	10-30-00-15171-51105	100%	Faculty	34,590	34,590
014	J Branson	Instructor	10-30-00-15171-51105	100%	Faculty	49,983	49,983
015	D. Whitted	Instructor	10-30-00-15171-51105	100%	Faculty	38,903	38,903
	Overloads					150,000	150,000
	Adjuncts					21,400	21,400
						<u>664,499</u>	<u>664,499</u>
					SALARIES		664,499
					FRINGE BENEFITS		219,285
					MAINT & OPER		515,000
					REIMBURSEMENT		
					TOTAL		<u><u>1,398,784</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-20200 Com Service NonCR

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	46,565	46,565
	Adjuncts					3,000	3,000
	Temporary Part Time					1,000	1,000
						<u>50,565</u>	<u>50,565</u>

SALARIES	50,565
FRINGE BENEFITS	16,686
MAINT & OPER	2,030
REIMBURSEMENT	
TOTAL	<u><u>69,281</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-20202 Industry Training

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	496
REIMBURSEMENT	
TOTAL	<u>496</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	100%	NonClass	42,713	42,713
	Temporary Part Time					4,500	4,500
						<u>47,213</u>	<u>47,213</u>

SALARIES	47,213
FRINGE BENEFITS	15,580
MAINT & OPER	3,713
REIMBURSEMENT	
TOTAL	<u><u>66,506</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,650
MAINT & OPER	990
REIMBURSEMENT	
TOTAL	<u><u>7,640</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-20207 Facility Rental

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	NonClass	34,093	34,093
	Temporary Part Time					4,000	4,000
						<u>38,093</u>	<u>38,093</u>

SALARIES	38,093
FRINGE BENEFITS	12,571
MAINT & OPER	3,960
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>54,624</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-20200 Community Service - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Rieves	Community Ed Director	10-20-00-20200-51101	100%	Class	33,921	33,921
	Overloads					600	600
	Adjuncts					600	600
						<u>35,121</u>	<u>35,121</u>

SALARIES	35,121
FRINGE BENEFITS	11,590
MAINT & OPER	500
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>47,211</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-20202 Business & Industry - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	495
MAINT & OPER	594
REIMBURSEMENT	
TOTAL	<u><u>2,589</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-20200 Community Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Rogers	Program Coordinator	10-30-00-20200-51102	100%	NonClass	60,325	60,325
	Adjuncts					4,000	4,000
						<u>64,325</u>	<u>64,325</u>

SALARIES	64,325
FRINGE BENEFITS	21,227
MAINT & OPER	595
REIMBURSEMENT	
TOTAL	<u><u>86,147</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-20202 Business & Industry - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,000	1,000
						<u>1,000</u>	<u>1,000</u>

SALARIES	1,000
FRINGE BENEFITS	330
MAINT & OPER	594
REIMBURSEMENT	
TOTAL	<u><u>1,924</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	52,785	52,785
002	Vacant	Equipment Operator	10-30-00-20208-51101	100%	Class	17,957	17,957
003	M Fischer	HE Program Coordinator	10-30-00-20208-51101	100%	Class	34,260	34,260
004	J McCoy	Equipment Operator	10-30-00-20208-51101	100%	Class	17,957	17,957
	Temporary Part Time					7,000	7,000
						<u>129,959</u>	<u>129,959</u>

SALARIES	129,959
FRINGE BENEFITS	42,886
MAINT & OPER	37,500
REIMBURSEMENT	
TOTAL	<u><u>210,345</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30301 Library

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	33,669	33,669
002	Vacant	Library Support Asst.	10-10-00-30301-51101	100%	Class	21,866	21,866
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	22,936	22,936
	Temporary Part Time					16,000	16,000
						<u>94,471</u>	<u>94,471</u>

SALARIES	94,471
FRINGE BENEFITS	31,175
MAINT & OPER	47,300
REIMBURSEMENT	
TOTAL	<u><u>172,946</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30302 Audio-Visual

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	743
REIMBURSEMENT	
TOTAL	<u>743</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30303 Distance Learning

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	Faculty	49,179	49,179
002	K Kneeland	Lab Assistant	10-10-00-30303-51101	100%	Class	29,147	29,147
						<u>78,326</u>	<u>78,326</u>

SALARIES	78,326
FRINGE BENEFITS	25,848
MAINT & OPER	49,500
REIMBURSEMENT	
TOTAL	<u><u>153,674</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30305 Staff Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	35,820
TOTAL	<u>35,820</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30306 Network Services

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Jaco	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	73,589	73,589
002	A Gentry	Associate Director IT	10-10-00-30306-51102	100%	NonClass	52,889	52,889
003	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	37,360	37,360
004	L Williams	Computer Support Technician	10-10-00-30306-51101	100%	Class	23,611	23,611
005	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	32,201	32,201
						<u>219,650</u>	<u>219,650</u>

SALARIES	219,650
FRINGE BENEFITS	72,485
MAINT & OPER	239,000
REIMBURSEMENT	
TOTAL	<u><u>531,135</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30310 Director of Continuing Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	743
REIMBURSEMENT	
TOTAL	<u>743</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30330 VC-Instn Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	30,737	30,737
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	99,102	99,102
003	J Bernard	Adm. Specialist I	10-10-00-30330-51101	100%	Class	19,813	19,813
						<u>149,652</u>	<u>149,652</u>

SALARIES	149,652
FRINGE BENEFITS	49,385
MAINT & OPER	8,910
REIMBURSEMENT	
TOTAL	<u>207,947</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Hudson	Div Chair	10-10-00-30331-51102	100%	NonClass	76,564	76,564
	Overloads					1,000	1,000
						<u>77,564</u>	<u>77,564</u>

SALARIES	77,564
FRINGE BENEFITS	25,596
MAINT & OPER	1,980
REIMBURSEMENT	
TOTAL	<u><u>105,140</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30334 Dean of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	72,170	72,170
						<u>72,170</u>	<u>72,170</u>

SALARIES	72,170
FRINGE BENEFITS	23,816
MAINT & OPER	2,475
REIMBURSEMENT	
TOTAL	<u><u>98,461</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-00-00-30335 Dean of Business/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Div Chair	10-10-00-30335-51102	100%	NonClass	83,131	83,131
						<u>83,131</u>	<u>83,131</u>

SALARIES	83,131
FRINGE BENEFITS	27,433
MAINT & OPER	2,000
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>112,564</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30336 Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	990
REIMBURSEMENT	
TOTAL	<u>990</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-30353 Student Orientation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Grantham	Library Technician	10-20-00-30301-51101	100%	Class	22,936	22,936
						<u>22,936</u>	<u>22,936</u>

SALARIES	22,936
FRINGE BENEFITS	7,569
MAINT & OPER	33,075
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>63,580</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					450	450
						<u>450</u>	<u>450</u>

SALARIES	450
FRINGE BENEFITS	149
MAINT & OPER	7,550
REIMBURSEMENT	
TOTAL	<u><u>8,149</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30304-51102	100%	NonClass	24,210	24,210
002	S Lamb	Counselor	10-20-00-30304-51101	100%	Class	37,360	37,360
						<u>61,570</u>	<u>61,570</u>

SALARIES	61,570
FRINGE BENEFITS	20,318
MAINT & OPER	250
REIMBURSEMENT	
<hr/>	
TOTAL	<u><u>82,138</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,960
REIMBURSEMENT	
TOTAL	<u>3,960</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Johnson	HEI Program Coordinator	10-20-00-30306-51101	100%	Class	35,620	35,620
						<u>35,620</u>	<u>35,620</u>

SALARIES	35,620
FRINGE BENEFITS	11,755
MAINT & OPER	0
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>47,375</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-30352 Student Success

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Townsend	Librarian	10-30-00-30301-51102	100%	NonClass	63,600	63,600
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	22,486	22,486
						<u>86,086</u>	<u>86,086</u>

SALARIES	86,086
FRINGE BENEFITS	28,408
MAINT & OPER	33,175
REIMBURSEMENT	
TOTAL	<u><u>147,669</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	22,936	22,936
	Overloads					450	450
						<u>23,386</u>	<u>23,386</u>

SALARIES	23,386
FRINGE BENEFITS	7,717
MAINT & OPER	7,550
REIMBURSEMENT	
TOTAL	<u><u>38,653</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J. Baldrige	Computer Support Specialist	10-30-00-30306-51101	100%	Class	40,055	40,055
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	30,134	30,134
						<u>70,189</u>	<u>70,189</u>

SALARIES	70,189
FRINGE BENEFITS	23,162
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>93,351</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	2,300
TOTAL	<u>2,300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Co-Chair Arts & Sciences-AR Co	10-30-00-30334-51102	100%	NonClass	66,499	66,499
						<u>66,499</u>	<u>66,499</u>

SALARIES	66,499
FRINGE BENEFITS	21,945
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u><u>89,944</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-40401 Admn & Admissions

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S. Post	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	93,150	93,150
002	K Simpson	Assistant Registrar	10-10-00-40401-51101	100%	Class	30,134	30,134
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	27,332	27,332
004	H. Funk	Registrar's Asst.	10-10-00-40401-51101	100%	Class	19,996	19,996
	Temporary Part Time					6,000	6,000
						<u>176,612</u>	<u>176,612</u>

SALARIES	176,612
FRINGE BENEFITS	58,282
MAINT & OPER	29,500
REIMBURSEMENT	
TOTAL	<u><u>264,394</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-40402 Advisement Ctr

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Cook	Div Chair	10-10-00-40402-51102	100%	NonClass	50,353	50,353
	Overloads					38,250	38,250
						<u>88,603</u>	<u>88,603</u>

SALARIES	88,603
FRINGE BENEFITS	29,239
MAINT & OPER	6,435
REIMBURSEMENT	
TOTAL	<u><u>124,277</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-40403 Assessment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100	NonClass	51,517	51,517
	Overloads					1,000	1,000
						<u>52,517</u>	<u>52,517</u>

SALARIES	52,517
FRINGE BENEFITS	17,331
MAINT & OPER	4,100
REIMBURSEMENT	
TOTAL	<u><u>73,948</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-40404 High School Relations

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	F Burnside	High School Relations	10-10-00-40404-51102	100%	NonClass	39,330	39,330
						<u>39,330</u>	<u>39,330</u>

SALARIES	39,330
FRINGE BENEFITS	12,979
MAINT & OPER	430
REIMBURSEMENT	
TOTAL	<u>52,739</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-40406 Placement

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	Class	36,798	36,798
						<u>36,798</u>	<u>36,798</u>

SALARIES	36,798
FRINGE BENEFITS	12,143
MAINT & OPER	500
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>49,441</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-40407 Financial Aid

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	64,368	64,368
002	B Mitchell	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	25,268	25,268
003	Y Stephens	Administrative Specialist I	10-10-00-40407-51101	100%	Class	19,813	19,813
004	K Banks-Walker	Administrative Specialist III	10-10-00-40407-51101	100%	Class	29,251	29,251
	Temporary Part Time					1,500	1,500
						<u>140,200</u>	<u>140,200</u>

SALARIES	140,200
FRINGE BENEFITS	46,266
MAINT & OPER	7,425
REIMBURSEMENT	
TOTAL	<u><u>193,891</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Registrar's Assistant	10-20-00-40401-51101	100%	Class	22,085	22,085
						<u>22,085</u>	<u>22,085</u>

SALARIES	22,085
FRINGE BENEFITS	7,288
MAINT & OPER	891
REIMBURSEMENT	
TOTAL	<u><u>30,264</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-40402 Advisement/Assessment - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Fullerton	Counselor	10-20-00-40402-51102	100%	NonClass	42,575	42,575
	Overloads					3,000	3,000
						<u>45,575</u>	<u>45,575</u>

SALARIES	45,575
FRINGE BENEFITS	15,040
MAINT & OPER	1,683
REIMBURSEMENT	
TOTAL	<u><u>62,298</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	49,175	49,175
002	T DeBerry	Administrative Specialist	10-20-00-40404-51101	50%	Class	11,023	11,023
			10-20-00-12050-51101	50%	Class	11,022	
						<u>71,220</u>	<u>60,198</u>

SALARIES	60,198
FRINGE BENEFITS	19,865
MAINT & OPER	430
REIMBURSEMENT	
TOTAL	<u>80,493</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Herring	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	29,343	29,343
						<u>29,343</u>	<u>29,343</u>

SALARIES	29,343
FRINGE BENEFITS	9,683
MAINT & OPER	1,488
REIMBURSEMENT	
TOTAL	<u><u>40,514</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Aycock	Registrar's Asst.	10-30-00-40401-51101	100%	Class	22,451	22,451
						<u>22,451</u>	<u>22,451</u>

SALARIES	22,451
FRINGE BENEFITS	7,409
MAINT & OPER	891
REIMBURSEMENT	
TOTAL	<u><u>30,751</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-40402 Advising and Assessment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Counselor	10-30-00-40402-51102	100%	NonClass	57,496	57,496
	Overloads					9,000	9,000
						<u>66,496</u>	<u>66,496</u>

SALARIES	66,496
FRINGE BENEFITS	21,944
MAINT & OPER	1,188
REIMBURSEMENT	
TOTAL	<u><u>89,628</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-40404 High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	41,097	41,097
						<u>41,097</u>	<u>41,097</u>

SALARIES	41,097
FRINGE BENEFITS	13,562
MAINT & OPER	695
REIMBURSEMENT	
TOTAL	<u><u>55,354</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-40407 Financial Aid

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Carter	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	<u>27,879</u>	<u>27,879</u>
						27,879	27,879

SALARIES	27,879
FRINGE BENEFITS	9,200
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>38,879</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Chancellor	10-10-00-50500-51102	100%	NonClass	158,100	158,100
002	J Smith	Program Manager	10-10-00-50500-51101	100%	NonClass	51,322	51,322
						<u>209,422</u>	<u>209,422</u>

SALARIES	209,422
FRINGE BENEFITS	69,109
MAINT & OPER	34,850
REIMBURSEMENT	
TOTAL	<u><u>313,381</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	24,628
REIMBURSEMENT	
TOTAL	<u>24,628</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50502 Business Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Purchasing Technician	10-10-00-50502-51101	100%	Class	44,604	44,604
002	T Wages	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	33,148	33,148
003	D Shelley	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	22,936	22,936
004	L Tharp	Fiscal Support Specialist	10-10-00-50502-51101	100%	Class	36,961	36,961
005	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	23,148	23,148
006	Vacant	Business Manager	10-10-00-50503-51102	100%	NonClass	35,552	35,552
007	S Terry	Controller	10-10-00-50503-51102	100%	NonClass	60,030	60,030
008	Vacant	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	23,324	23,324
009	Vacant	Accountant I	10-10-00-50502-51101	100%	Class	31,954	31,954
010	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	56,925	56,925
						<u>368,582</u>	<u>368,582</u>

SALARIES	368,582
FRINGE BENEFITS	121,632
MAINT & OPER	47,500
REIMBURSEMENT	
TOTAL	<u><u>537,714</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	101,430	101,430
						<u>101,430</u>	<u>101,430</u>

SALARIES	101,430
FRINGE BENEFITS	33,472
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u><u>146,902</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	14,904	14,904
						<u>14,904</u>	<u>14,904</u>

SALARIES	14,904
FRINGE BENEFITS	4,918
MAINT & OPER	4,951
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>24,773</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50507 Grants Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	1,500
TOTAL	<u>1,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50508 Postal Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	4,950
TOTAL	<u>4,950</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50509 Switchboard Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T. Turner	Admin Specialist I	10-10-00-50509-51100	100%	Class	19,044	19,044
	Temporary Part Time					5,000	5,000
						<u>24,044</u>	<u>24,044</u>

SALARIES	24,044
FRINGE BENEFITS	7,935
MAINT & OPER	80,000
REIMBURSEMENT	
TOTAL	<u><u>111,979</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-00-00-50510 Computer Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	65,000
TOTAL	<u>65,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50511 Printing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	20,050	20,050
						<u>20,050</u>	<u>20,050</u>

SALARIES	20,050
FRINGE BENEFITS	6,617
MAINT & OPER	21,000
REIMBURSEMENT	
TOTAL	<u><u>47,667</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50514 Public Relations

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	90,913	90,913
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	32,911	32,911
003	M Riddell	Special Events Coordinator	10-10-00-50514-51101	100%	Class	37,196	37,196
						<u>161,020</u>	<u>161,020</u>

SALARIES	161,020
FRINGE BENEFITS	53,137
MAINT & OPER	62,725
REIMBURSEMENT	
TOTAL	<u><u>276,882</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50515 Personnel Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	60,000	60,000
						<u>60,000</u>	<u>60,000</u>

SALARIES	60,000
FRINGE BENEFITS	19,800
MAINT & OPER	6,200
REIMBURSEMENT	
TOTAL	<u><u>86,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50516 Motor Pool

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Dixon	Equipment Mechanic	10-10-00-50516-51101	100%	Class	24,084	24,084
						<u>24,084</u>	<u>24,084</u>

SALARIES	24,084
FRINGE BENEFITS	7,948
MAINT & OPER	31,680
REIMBURSEMENT	
TOTAL	<u><u>63,712</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	10-10-00-50517	100%	Class	23,148	23,148
002	A Tyler	Public Safety Security Officer	10-10-00-50517	100%	Class	22,919	22,919
003	S Hart	Public Safety Security Officer	10-10-00-50517	100%	Class	22,919	22,919
004	D Swopes	Public Safety Security Officer	10-10-00-50517	100%	Class	24,083	24,083
						<u>93,069</u>	<u>93,069</u>

SALARIES	93,069
FRINGE BENEFITS	30,713
MAINT & OPER	2,970
REIMBURSEMENT	
TOTAL	<u><u>126,752</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-00-00-50518 Gen Instn Exp

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	145,000
REIMBURSEMENT	
TOTAL	<u>145,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	125,000
TOTAL	<u>125,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-50521 Catalogs and Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	48,000
TOTAL	<u>48,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50502 Business Office - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Pennington	Adm. Specialist I	10-20-00-50502-51101	100%	Class	19,424	19,424
						<u>19,424</u>	<u>19,424</u>

SALARIES	19,424
FRINGE BENEFITS	6,410
MAINT & OPER	204
REIMBURSEMENT	
TOTAL	<u><u>26,038</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50504 Vice Chancellor - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Turner	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	79,896	79,896
						<u>79,896</u>	<u>79,896</u>

SALARIES	79,896
FRINGE BENEFITS	26,366
MAINT & OPER	2,475
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>108,737</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50508 Postal Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	2,574
TOTAL	<u>2,574</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50509 Switchboard Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Chapman	Adm. Specialist II	10-20-00-50509-51101	100%	Class	22,936	22,936
	Temporary Part Time					3,000	3,000
						<u>25,936</u>	<u>25,936</u>

SALARIES	25,936
FRINGE BENEFITS	8,559
MAINT & OPER	18,000
REIMBURSEMENT	
TOTAL	<u><u>52,495</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50513 Copy Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	7,425
TOTAL	<u>7,425</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50514 Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,138
REIMBURSEMENT	
TOTAL	<u>6,138</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50516 Motor Pool - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	8,500
REIMBURSEMENT	
TOTAL	<u>8,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-50518 Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	7,920
REIMBURSEMENT	
TOTAL	<u>7,920</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50502 Business Office - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Bailey	Business Office Coordinator	10-30-00-50502-51101	100%	Class	26,031	26,031
						<u>26,031</u>	<u>26,031</u>

SALARIES	26,031
FRINGE BENEFITS	8,590
MAINT & OPER	700
REIMBURSEMENT	
TOTAL	<u><u>35,321</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50505 Vice Chancellor - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Luebke	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	79,896	79,896
002	S Thomas	Admin Specialist I	10-30-00-50505-51101	100%	Class	18,855	18,855
						<u>98,751</u>	<u>98,751</u>

SALARIES	98,751
FRINGE BENEFITS	32,588
MAINT & OPER	3,000
REIMBURSEMENT	
<hr/>	
TOTAL	<u><u>134,339</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50508 Postal Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,800
REIMBURSEMENT	
TOTAL	<u>3,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50509 Switchboard Serv - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Admin Specialist I	10-30-00-50509-51101	100%	Class	19,617	19,617
	Temporary Part Time					2,000	2,000
						<u>21,617</u>	<u>21,617</u>

SALARIES	21,617
FRINGE BENEFITS	7,134
MAINT & OPER	28,000
REIMBURSEMENT	
TOTAL	<u><u>56,751</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50513 Copy Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	14,700
REIMBURSEMENT	
TOTAL	<u>14,700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50514 Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,702
REIMBURSEMENT	
TOTAL	<u>9,702</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50516 Motor Pool - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,534
REIMBURSEMENT	
TOTAL	<u>6,534</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-50518 Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,475
REIMBURSEMENT	
TOTAL	<u>2,475</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-60601 Building Maint

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Maintenance Coordinator	10-10-00-60601-51101	100%	Class	55,191	55,191
002	D Burkes	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	41,586	41,586
003	Vacant	Adm. Specialist I	10-10-00-60601-51101	100%	Class	24,065	24,065
004	C Johnston	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	30,737	30,737
005	Vacant	Equipment Mechanic	10-10-00-60601-51101	100%	Class	23,791	23,791
006	R Bridgett		10-10-00-60601-51101	100%	Class	20,996	20,996
007	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,416	21,416
008	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	21,844	21,844
Temporary Part Time						7,500	7,500
						<u>247,126</u>	<u>247,126</u>

SALARIES	247,126
FRINGE BENEFITS	81,552
MAINT & OPER	59,895
REIMBURSEMENT	
TOTAL	<u><u>388,573</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-60602 Custodial Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S. Smith	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,451	16,451
002	R Hughes	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	19,637	19,637
003	Vacant	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,990	17,990
004	Vacant	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,859	23,859
005	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,116	17,116
006	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,780	16,780
007	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	18,169	18,169
008	D Wright	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,116	17,116
	Temporary Part Time					5,000	5,000
						<u>152,118</u>	<u>152,118</u>

SALARIES	152,118
FRINGE BENEFITS	50,199
MAINT & OPER	18,315
REIMBURSEMENT	
TOTAL	<u><u>220,632</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-60603 Grounds Maint

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Donaby	Maintenance Supervisor	10-10-00-60603-51101	100%	Class	33,055	33,055
002	O Donaby	Maintenance Asst.	10-10-00-60601-51101	100%	Class	26,440	26,440
003	Vacant	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,628	21,628
	Temporary Part Time					10,000	10,000
						<u>91,123</u>	<u>91,123</u>

SALARIES	91,123
FRINGE BENEFITS	30,071
MAINT & OPER	9,900
REIMBURSEMENT	
TOTAL	<u><u>131,094</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Johnston	Shipping/Receiving Clerk	10-10-00-60604-51101	100%	Class	20,929	20,929
	Temporary Part Time					10,000	10,000
						<u>30,929</u>	<u>30,929</u>

SALARIES	30,929
FRINGE BENEFITS	10,207
MAINT & OPER	5,500
REIMBURSEMENT	
TOTAL	<u><u>46,636</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	375,000
REIMBURSEMENT	
TOTAL	<u>375,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	60,000
REIMBURSEMENT	
TOTAL	<u>60,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	30,737	30,737
002	J. Fitzpatrick	Maintenance Asst	10-20-00-60601-51101	100%	Class	21,844	21,844
	Temporary Part Time					8,000	8,000
						<u>60,581</u>	<u>60,581</u>

SALARIES	60,581
FRINGE BENEFITS	19,992
MAINT & OPER	14,000
REIMBURSEMENT	
TOTAL	<u><u>94,573</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-60602 Custodial Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hobbs	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	17,116	17,116
002	G Fisher	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	18,480	18,480
						<u>35,596</u>	<u>35,596</u>

SALARIES	35,596
FRINGE BENEFITS	11,747
MAINT & OPER	7,800
REIMBURSEMENT	
TOTAL	<u><u>55,143</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-60603 Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,465
REIMBURSEMENT	
TOTAL	<u>3,465</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	85,000
REIMBURSEMENT	
TOTAL	<u>85,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	39,884	39,884
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	30,134	30,134
	Temporary Part Time	Security Office				12,988	12,988
						<u>83,006</u>	<u>83,006</u>

SALARIES	83,006
FRINGE BENEFITS	27,392
MAINT & OPER	21,340
REIMBURSEMENT	
TOTAL	<u>131,738</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-60602 Custodial Serv - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,499	18,499
002	P Owens	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	17,116	17,116
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	17,116	17,116
	Temporary Part Time					10,000	10,000
						<u>62,731</u>	<u>62,731</u>

SALARIES	62,731
FRINGE BENEFITS	20,701
MAINT & OPER	7,227
REIMBURSEMENT	
TOTAL	<u><u>90,659</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Temporary Part Time					10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	3,300
MAINT & OPER	8,217
REIMBURSEMENT	
TOTAL	<u><u>21,517</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	295,000
REIMBURSEMENT	
TOTAL	<u>295,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	12,000
REIMBURSEMENT	
TOTAL	<u>12,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-00-00-00000-54999 Budget Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	340,631
TOTAL	<u>340,631</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-00-00-00000-54816 Scholarships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	211,250
REIMBURSEMENT	
TOTAL	<u>211,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	42,250
REIMBURSEMENT	
TOTAL	<u>42,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2015-2016

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	71,500
REIMBURSEMENT	
TOTAL	<u>71,500</u>