

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2015

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

BUDGET

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
Summary of Actual Revenues for Fiscal Years Ending June 30, 2013 and Budgeted Revenues for Fiscal Years Ending June 30, 2014 and June 30, 2015 Educational and General Fund	Exhibit A
Summary of Actual Revenues for Fiscal Years Ending June 30, 2013 and Budgeted Revenues for Fiscal Years Ending June 30, 2014 and June 30, 2015 Auxiliary Fund	Exhibit B
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2013 and Budgeted Expenditures for Fiscal Years Ending June 30, 2014 and June 30, 2015 Educational and General Fund	Exhibit A-1
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2013 and Budgeted Expenditures for Fiscal Years Ending June 30, 2014 and June 30, 2015 Auxiliary Fund	Exhibit B-1
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2015 Educational and General Fund	Exhibit A-2
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2015 Auxiliary Fund	Exhibit B-2
Department Summaries (by page number)	
General Education – Helena	1
Concurrent Enrollment - Helena	2
Science & Math – Helena	3
Math – Helena	4
Social Science – Helena	5
English – Helena	6
Physical Education – Helena	7
Early Childhood Education - Helena	8
Behavioral Health – Helena	9
Music & Drama – Helena	10
Dance – Helena	11
Overloads/Part-Time Instruction - Helena	12

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
Nursing - Helena	13
CNA-Helena	14
Medical Lab Tech - Helena	15
Data Processing - Helena	16
Office Technology - Helena	17
Business Management - Helena	18
Cosmetology – Helena	19
Skills Lab – Helena	20
PALS Lab - Helena	21
Maintenance Mechanics - Helena	22
Drafting - Helena	23
Welding - Helena	24
Instrumentation - Helena	25
Electronics - Helena	26
Network Technology - Helena	27
Graphic Communications - Helena	28
Ag Technology-Helena	29
Advanced Manufacturing - Helena	30
Community Ed/Credit Courses - Helena	31
Science & Math-DeWitt	32
Math-DeWitt	33
Social Science - DeWitt	34
English - DeWitt	35
Physical Education-DeWitt	36
Early Childhood Education - DeWitt	37
Adjunct Faculty - DeWitt	38
Nursing - DeWitt	39
CNA - DeWitt	40
EMT - DeWitt	41
Information Technology - DeWitt	42
Office Technology - DeWitt	43
Developmental Education - DeWitt	44
Welding - DeWitt	45
Network Technology - DeWitt	46
Graphic Communications - DeWitt	47
Agricultural Technology - DeWitt	48
Advanced Manufacturing - DeWitt	49
Science - Stuttgart	50
Math - Stuttgart	51
Social Science - Stuttgart	52

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
English - Stuttgart	53
Physical Education - Stuttgart	54
Early Childhood - Stuttgart	55
Behavioral Health-Stuttgart	56
Adjunct Faculty - Stuttgart	57
Nursing - Stuttgart	58
Computer Technology - Stuttgart	59
Office Technology - Stuttgart	60
Developmental Education - Stuttgart	61
Welding - Stuttgart	62
Network Technology - Stuttgart	63
Graphic Communications - Stuttgart	64
Ag Technology - Stuttgart	65
Advanced Manufacturing - Stuttgart	66
Secondary Training Center - Stuttgart	67
Budget Contingency - Salary	68
Community Services Non Credit - Helena	69
Industry Training - Helena	70
Pillow-Thompson House - Helena	71
Children's Workshop - Helena	72
Fine Arts Center - Helena	73
Community Service - DeWitt	74
Business & Industry - DeWitt	75
Community Service - Stuttgart	76
Business & Industry - Stuttgart	77
Grand Prairie Center - Stuttgart	78
Library - Helena	79
Audio-Visual - Helena	80
Distance Learning - Helena	81
Staff Development - Helena	82
Network Services - Helena	83
Director of Continuing Education - Helena	84
Vice Chancellor for Instruction - Helena	85
Dean of Allied Health - Helena	86
Dean of Arts & Sciences - Helena	87
Dean of Business/Technology - Helena	88
Dean of Adult Education - Helena	89
Library - DeWitt	90
Distance Learning - DeWitt	91
Learning Center - DeWitt	92

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
Staff Development - DeWitt	93
Network Services - DeWitt	94
Student Success - DeWitt	95
Library - Stuttgart	96
Distance Learning - Stuttgart	97
Network Services - Stuttgart	98
Dean of Applied Technology - Stuttgart	99
Chair of Arts & Sciences - Stuttgart	100
Admissions - Helena	101
Advisement - Helena	102
Student Success/Assessment - Helena	103
High School Relations - Helena	104
Placement - Helena	105
Financial Aid - Helena	106
Admissions - DeWitt	107
Advisement/Assessment - DeWitt	108
High School Relations - DeWitt	109
Financial Aid - DeWitt	110
Admissions - Stuttgart	111
Advisement/Assessment - Stuttgart	112
High School Relations - Stuttgart	113
Financial Aid - Stuttgart	114
Chancellor's Office - Helena	115
Chancellor's Discretionary – Helena	116
Business Office - Helena	117
Vice Chancellor for Finance and Administration - Helena	118
Vice Chancellor for Instruction - Helena	119
Institutional Research - Helena	120
Grants Development- Helena	121
Postal Services - Helena	122
Switchboard Services - Helena	123
Computer Services - Helena	124
Printing - Helena	125
Public Relations - Helena	126
Personnel Office - Helena	127
Motor Pool-Helena	128
Motor Pool - Helena	129
General Institutional - Helena	130
Institutional Memberships - Helena	131
Catalogs and Publications - Helena	132

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
Business Office - DeWitt	133
Vice Chancellor - DeWitt	134
Postal Services - DeWitt	135
Switchboard Services - DeWitt	136
Copy Services - DeWitt	137
Public Relations - DeWitt	138
Motor Pool - DeWitt	139
Institutional Support - DeWitt	140
Business Office - Stuttgart	141
Vice Chancellor - Stuttgart	142
Grants Development - Stuttgart	143
Postal Services - Stuttgart	144
Switchboard Services - Stuttgart	145
Copy Services - Stuttgart	146
Public Relations - Stuttgart	147
Motor Pool - Stuttgart	148
Institutional Support - Stuttgart	149
Building Maintenance - Helena	150
Custodial Services - Helena	151
Grounds Maintenance - Helena	152
Central Stores - Helena	153
Utilities - Helena	154
Property Insurance - Helena	155
Building Maintenance - DeWitt	156
Custodial Services - DeWitt	157
Grounds Maintenance - DeWitt	158
Utilities - DeWitt	159
Property Insurance - DeWitt	160
Building Maintenance - Stuttgart	161
Custodial Services - Stuttgart	162
Grounds Maintenance - Stuttgart	163
Utilities - Stuttgart	164
Property Insurance - Stuttgart	165
Budget Contingency	166
Scholarships - Helena	167
Scholarships - DeWitt	168
Scholarships - Stuttgart	169

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS

PAGE NO.

Department Summaries (by Department)

Adjunct Faculty – DeWitt	38
Adjunct Faculty - Stuttgart	57
Admissions - DeWitt	107
Admissions - Helena	101
Admissions - Stuttgart	111
Advanced Manufacturing - DeWitt	49
Advanced Manufacturing - Helena	30
Advanced Manufacturing - Stuttgart	66
Advisement - Helena	102
Advisement/Assessment - DeWitt	108
Advisement/Assessment - Stuttgart	112
Ag Technology - Stuttgart	65
Ag Technology-Helena	29
Ag Technology-DeWitt	48
Audio-Visual - Helena	80
Behavioral Health - Helena	9
Behavioral Health – Stuttgart	56
Budget Contingency	166
Budget Contingency - Salary	68
Building Maintenance - DeWitt	156
Building Maintenance - Helena	150
Building Maintenance - Stuttgart	161
Business & Industry - DeWitt	75
Business & Industry - Stuttgart	77
Business Management - Helena	18
Business Office - DeWitt	133
Business Office - Helena	117
Business Office - Stuttgart	141
Catalogs and Publications - Helena	132
Central Stores - Helena	153
Chair of Arts & Sciences - Stuttgart	100
Chancellor’s Discretionary – Helena	116
Chancellor's Office - Helena	115
Children's Workshop - Helena	72
CNA - DeWitt	40
CNA – Helena	14

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
Community Ed/Credit Courses - Helena	31
Community Service - DeWitt	74
Community Service - Stuttgart	76
Community Services Non Credit - Helena	69
Computer Services - Helena	124
Computer Technology - Stuttgart	59
Concurrent Enrollment-Helena	2
Copy Services - DeWitt	137
Copy Services - Stuttgart	146
Cosmetology - Helena	19
Custodial Services - DeWitt	157
Custodial Services - Helena	151
Custodial Services - Stuttgart	162
Dance - Helena	11
Data Processing - Helena	16
Dean of Adult Education - Helena	89
Dean of Allied Health - Helena	86
Dean of Applied Technology - Stuttgart	99
Dean of Arts & Sciences - Helena	87
Dean of Business/Technology - Helena	88
Developmental Education - DeWitt	44
Developmental Education - Stuttgart	61
Director of Continuing Education - Helena	84
Distance Learning - DeWitt	91
Distance Learning - Helena	81
Distance Learning - Stuttgart	97
Drafting - Helena	23
Early Childhood - Stuttgart	55
Early Childhood Education - DeWitt	37
Early Childhood Education - Helena	8
Electronics - Helena	26
EMT - DeWitt	41
English - DeWitt	35
English - Helena	6
English - Stuttgart	53
Financial Aid - DeWitt	110
Financial Aid - Helena	106
Financial Aid - Stuttgart	114
Fine Arts Center - Helena	73
General Education - Helena	1

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
General Institutional - Helena	130
Grand Prairie Center - Stuttgart	78
Grants Development - Stuttgart	143
Grants Development- Helena	121
Graphic Communications - DeWitt	47
Graphic Communications - Helena	28
Graphic Communications - Stuttgart	64
Grounds Maintenance - DeWitt	158
Grounds Maintenance - Helena	152
Grounds Maintenance - Stuttgart	163
High School Relations - DeWitt	109
High School Relations - Helena	104
High School Relations - Stuttgart	113
Industry Training - Helena	70
Information Technology - DeWitt	42
Institutional Memberships - Helena	131
Institutional Research - Helena	120
Institutional Support - DeWitt	140
Institutional Support - Stuttgart	149
Instrumentation – Helena	25
Learning Center - DeWitt	92
Library - DeWitt	90
Library - Helena	79
Library - Stuttgart	96
Maintenance Mechanics – Helena	22
Math - Helena	4
Math - Stuttgart	51
Math – DeWitt	33
Medical Lab Tech - Helena	14
Motor Pool - DeWitt	139
Motor Pool - Helena	128
Motor Pool - Stuttgart	148
Music & Drama - Helena	10
Network Services - DeWitt	94
Network Services - Helena	83
Network Services - Stuttgart	98
Network Technology - DeWitt	46
Network Technology - Helena	27
Network Technology - Stuttgart	63
Nursing - DeWitt	39

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
Nursing - Helena	13
Nursing - Stuttgart	58
Office Technology - DeWitt	43
Office Technology - Helena	17
Office Technology - Stuttgart	60
Overloads/Part-Time Instruction - Helena	12
PALS Lab - Helena	21
Personnel Office - Helena	127
Physical Education - Helena	7
Physical Education - Stuttgart	54
Physical Education - DeWitt	36
Pillow-Thompson House - Helena	71
Placement - Helena	105
Postal Services - DeWitt	135
Postal Services - Helena	122
Postal Services - Stuttgart	144
Printing - Helena	125
Property Insurance - DeWitt	160
Property Insurance - Helena	155
Property Insurance - Stuttgart	165
Public Relations - DeWitt	138
Public Relations - Helena	126
Public Relations - Stuttgart	147
Scholarships - DeWitt	168
Scholarships - Helena	167
Scholarships - Stuttgart	169
Science - Stuttgart	50
Science & Math - Helena	3
Science & Math - DeWitt	32
Secondary Training Center - Stuttgart	67
Security - Helena	129
Skills Lab - Helena	20
Social Science - DeWitt	34
Social Science - Helena	5
Social Science - Stuttgart	52
Staff Development - DeWitt	93
Staff Development - Helena	82
Student Success - DeWitt	95
Student Success/Assessment - Helena	103
Switchboard Services - DeWitt	136

**Phillips Community College of the University of Arkansas
Budget for 2014/2015**

CONTENTS	PAGE NO.
Switchboard Services – Helena	123
Switchboard Services-Stuttgart	145
Utilities - DeWitt	159
Utilities - Helena	154
Utilities - Stuttgart	164
Vice Chancellor - DeWitt	134
Vice Chancellor - Stuttgart	142
Vice Chancellor for Finance and Administration - Helena	118
Vice Chancellor for Instruction - Helena	85
Vice Chancellor for Instruction - Helena	119
Welding - DeWitt	45
Welding - Helena	24
Welding - Stuttgart	62

Phillips Community College of the University of Arkansas
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2013
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2014 and June 30, 2015

EDUCATIONAL & GENERAL FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	3,096,106	18.84%	2,914,337	18.33%	3,178,785	19.40%
State Appropriations						
Category A	9,063,088	55.14%	9,063,088	57.00%	9,063,088	55.32%
Category B	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	723,120	4.40%	733,904	4.62%	751,515	4.59%
Workforce	531,446	3.23%	531,446	3.34%	529,856	3.23%
Total State Appropriations	10,317,654	62.77%	10,328,438	64.96%	10,344,459	63.14%
Local Tax Revenue	1,944,250	11.83%	1,850,000	11.64%	1,890,000	11.54%
Other Sources	1,079,761	6.57%	807,000	5.08%	969,955	5.92%
Total Educational and General	16,437,771	100.00%	15,899,775	100.00%	16,383,199	100.00%

Phillips Community College of the University of Arkansas
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2013
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2014 and June 30, 2015

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	43,026	19.35%	80,000	29.20%	95,000	44.35%
Food Service	84,235	37.88%	75,000	27.37%	0	0.00%
Student Activities**	0	0.00%	33,000	12.04%	35,000	16.34%
Other Auxiliary Units***	95,117	42.77%	86,000	31.39%	84,189	39.31%
Total Auxiliary	222,378	100.00%	274,000	100.00%	214,189	100.00%

** Funded through transfer from General Fund.

*** Includes Facility Rental and Investment Income

Phillips Community College of the University of Arkansas
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2013
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2014 and June 30, 2015

EDUCATIONAL & GENERAL FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	5,814,105	37.11%	5,837,503	36.71%	6,292,330	38.41%
Public Service	721,794	4.61%	515,100	3.24%	530,963	3.24%
Academic Support	1,766,614	11.28%	1,960,849	12.33%	2,031,064	12.40%
Student Services	1,385,747	8.84%	1,207,914	7.60%	1,206,107	7.36%
Institutional Support	2,663,246	17.00%	2,749,457	17.29%	2,770,738	16.91%
Physical Plant	1,892,520	12.08%	1,881,057	11.83%	1,879,425	11.47%
Scholarships & Awards	328,002	2.09%	325,000	2.04%	325,000	1.98%
Mandatory Transfers for Debt Retirement	771,225	4.92%	772,895	4.86%	817,572	4.99%
E & G Non-Mandatory Transfers						
Transfer to Auxiliary Units	50,000	0.32%	60,000	0.38%	(60,000)	-0.37%
Transfer to Plant Fund	275,000	1.76%	275,000	1.73%	275,000	1.68%
Contingency Fund		0.00%	315,000	1.98%	315,000	1.92%
Total Educational and General	15,668,253	100.00%	15,899,775	100.00%	16,383,199	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2013
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2014 and June 30, 2015

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	0	0.00%	0	0.00%	95,000	44.35%
Food Service	151,589	70.87%	135,000	67.50%	0	0.00%
Student Activities	32,791	15.33%	35,000	17.50%	35,000	16.34%
Other Auxiliary Units	29,522	13.80%	30,000	15.00%	84,189	39.31%
Total Auxiliary	213,902	100.00%	200,000	100.00%	214,189	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2015**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	4,010,917	1,283,491	997,922					6,292,330
Public Service	378,055	120,978	31,930					530,963
Academic Support	1,159,937	371,178	499,949					2,031,064
Student Services	866,057	277,138	62,912					1,206,107
Institutional Support	1,342,970	429,750	998,018					2,770,738
Physical Plant	721,935	231,021	926,469					1,879,425
Scholarships & Awards					325,000			325,000
Mandatory Transfers - Debt Retirement				817,572				817,572
E & G Non-Mandatory Transfers								
Transfer to Auxiliary Units							(60,000)	(60,000)
Transfer to Plant Fund							275,000	275,000
Contingency Fund						315,000		315,000
Total Educational and General	8,479,871	2,713,556	3,517,200	817,572	325,000	315,000	215,000	16,383,199

Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2015

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore						-	95,000	95,000
Food Service	-	-	-					-
Student Activities			35,000					35,000
Other Auxiliary Units			84,189			-		84,189
Total Auxiliary	-	-	119,189	-	-	-	95,000	214,189

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	122,760
REIMBURSEMENT	
TOTAL	122,760

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11002 Concurrent Enrollment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	63,217
TOTAL	<u>63,217</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11010 Science & Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	36,943	36,943
002	C Maloney	Instructor - Science & Math	10-10-00-11010-51105	100%	Faculty	41,494	41,494
003	V Hoskins	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	28,314	28,314
004	L. Scaife	Instructor - Science & Math	10-10-00-11010-51105	100%	Faculty	40,916	40,916
005	Vacant	Instructor - Math	10-10-00-11010-51105	100%	Faculty	39,991	39,991
	Overloads					15,806	15,806
	Adjuncts					600	600
						<u>204,064</u>	<u>204,064</u>

SALARIES	204,064
FRINGE BENEFITS	65,300
MAINT & OPER	7,129
REIMBURSEMENT	
TOTAL	<u><u>276,493</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11011 Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Gookin	Instructor-Math	10-10-00-11011-51105	100	Faculty	40,452	40,452
	Overloads					18,743	18,743
	Adjuncts					16,000	16,000
						<u>75,195</u>	<u>75,195</u>

SALARIES	75,195
FRINGE BENEFITS	24,062
MAINT & OPER	69,795
REIMBURSEMENT	
TOTAL	<u><u>169,052</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11020 Social Science

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	33,946	33,946
002	S Keough	Instructor - History/ Social Science	10-10-00-11020-51105	80%	Faculty	42,709	42,709
003	C McKinney	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	34,754	34,754
	Overloads					27,954	27,954
	Adjuncts					2,700	2,700
						<u>142,063</u>	<u>142,063</u>

SALARIES	142,063
FRINGE BENEFITS	45,460
MAINT & OPER	1,782
REIMBURSEMENT	
TOTAL	<u><u>189,305</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11021 English

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Parker	Instructor - English	10-10-00-11021-51105	100%	Faculty	42,342	42,342
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	20,825	20,825
003	N Davis	Instructor - English	10-10-00-11021-51105	100%	Faculty	41,616	41,616
	Overloads					61,316	61,316
	Adjuncts					6,500	6,500
						<u>172,599</u>	<u>172,599</u>

SALARIES	172,599
FRINGE BENEFITS	55,232
MAINT & OPER	2,376
REIMBURSEMENT	
TOTAL	<u><u>230,207</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11022 Physical Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Willingham	Instructor - Physical Education	10-10-00-11022-51105	100%	Faculty	52,376	52,376
002	J Walker	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	22,718	22,718
	Overloads					9,850	9,850
						<u>84,944</u>	<u>84,944</u>

SALARIES	84,944
FRINGE BENEFITS	27,182
MAINT & OPER	2,525
REIMBURSEMENT	
TOTAL	<u><u>114,651</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11030 Early Childhood Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	54,451	54,451
	Overloads					8,850	8,850
						<u>63,301</u>	<u>63,301</u>

SALARIES	63,301
FRINGE BENEFITS	20,256
MAINT & OPER	4,455
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>88,012</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11031 Behavioral Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,730	4,730
						<u>4,730</u>	<u>4,730</u>

SALARIES	4,730
FRINGE BENEFITS	1,514
MAINT & OPER	1,881
REIMBURSEMENT	
TOTAL	<u><u>8,125</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11040 Music and Drama

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	46,832	46,832
002	T Pryor	Instructor - Fine Arts	10-10-00-20203-51105	100%	Faculty	45,190	45,190
	Adjuncts					1,500	1,500
						<u>93,522</u>	<u>93,522</u>

SALARIES	93,522
FRINGE BENEFITS	29,927
MAINT & OPER	1,980
REIMBURSEMENT	
TOTAL	<u><u>125,429</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11041 Dance

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,840
MAINT & OPER	1,247
REIMBURSEMENT	
TOTAL	<u><u>17,087</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-11049 Overloads/Part time Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	232,043
FRINGE BENEFITS	74,254
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u>306,297</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-12050 Nursing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Johnston	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	44,563	44,563
002	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	53,138	53,138
003	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	49,548	49,548
004	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	27,603	27,603
005	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	50,622	50,622
006	Vacant	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	44,479	44,479
007	B McGee	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	47,205	47,205
008	H Snowden	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	44,807	44,807
009	M Manning	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,347	45,347
010	S Davis	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,285	45,285
011	V Bloesch	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	46,251	46,251
	Overloads					14,516	14,516
						<u>513,364</u>	<u>513,364</u>

SALARIES	513,364
FRINGE BENEFITS	164,276
MAINT & OPER	53,091
REIMBURSEMENT	
TOTAL	<u><u>730,731</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-12060 Medical Lab Tech

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Rector	Coordinator - Medical Lab Tech	10-10-00-12060-51102	100%	Faculty	53,269	53,269
002	J Pittman	Instructor	10-10-00-12060-51105	100%	Faculty	42,183	42,183
	Overloads					3,720	3,720
						<u>99,172</u>	<u>99,172</u>

SALARIES	99,172
FRINGE BENEFITS	31,735
MAINT & OPER	21,285
REIMBURSEMENT	
TOTAL	<u>152,192</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-13101 Data Processing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-13101-51105	100%	Faculty	23,471	23,471
002	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	30,363	30,363
003	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	38,775	38,775
004	H. Herrington	Clinical Instructor	10-10-00-13101-51102	100%	Faculty	24,840	24,840
	Overloads					17,808	17,808
	Adjuncts					6,000	6,000
						<u>141,257</u>	<u>141,257</u>

SALARIES	141,257
FRINGE BENEFITS	45,202
MAINT & OPER	5,940
REIMBURSEMENT	
TOTAL	<u><u>192,399</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-13102 Office Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	33,127	33,127
	Overloads					4,250	4,250
						<u>37,377</u>	<u>37,377</u>

SALARIES	37,377
FRINGE BENEFITS	11,961
MAINT & OPER	2,228
REIMBURSEMENT	
TOTAL	<u>51,566</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-13103 Business Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-10-00-13103-51105	20%	Faculty	10,414	10,414
	Overloads					14,175	14,175
	Adjuncts					600	600
						<u>25,189</u>	<u>25,189</u>

SALARIES	25,189
FRINGE BENEFITS	8,060
MAINT & OPER	267
REIMBURSEMENT	
TOTAL	<u><u>33,516</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-13120 Cosmetology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	35,391	35,391
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	40,716	40,716
						<u>76,107</u>	<u>76,107</u>

SALARIES	76,107
FRINGE BENEFITS	24,354
MAINT & OPER	19,107
REIMBURSEMENT	
TOTAL	<u>119,568</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-14150 Skills Lab

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Birth	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	35,389	35,389
	Overloads					28,944	28,944
						<u>64,333</u>	<u>64,333</u>

SALARIES	64,333
FRINGE BENEFITS	20,587
MAINT & OPER	3,465
REIMBURSEMENT	
TOTAL	<u><u>88,385</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-14151 PALS

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15160 Maint Mechanics

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	495
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15162 Drafting

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	495

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15163 Welding

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,970
REIMBURSEMENT	
TOTAL	<u>2,970</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15165 Instrumentation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	396
REIMBURSEMENT	
TOTAL	<u>396</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15166 Electronics

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	446
TOTAL	<u>446</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15167 Network Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,673
REIMBURSEMENT	
TOTAL	<u>2,673</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15168 Graphic Communications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	55,338	55,338
	Overloads					2,600	2,600
						<u>57,938</u>	<u>57,938</u>

SALARIES	57,938
FRINGE BENEFITS	18,540
MAINT & OPER	2,292
REIMBURSEMENT	
TOTAL	<u><u>78,770</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15169 Agri Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	674
REIMBURSEMENT	
TOTAL	674

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-15170 Advanced Manufacturing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					3,000	3,000
	Adjuncts					3,400	3,400
						<u>6,400</u>	<u>6,400</u>

SALARIES	6,400
FRINGE BENEFITS	2,048
MAINT & OPER	1,752
REIMBURSEMENT	
TOTAL	<u><u>10,200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-19900 Community Service Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,840
MAINT & OPER	3,465
REIMBURSEMENT	
TOTAL	<u><u>19,305</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-11010 Science & Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	693
REIMBURSEMENT	
TOTAL	<u>693</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-11011 Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,500	1,500
	Adjuncts					4,500	4,500
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,920
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>7,920</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Borchert	Instructor	10-20-00-11020-51105		Faculty	38,418	38,418
	Overloads					8,300	8,300
	Adjuncts					17,550	17,550
						<u>64,268</u>	<u>64,268</u>

SALARIES	64,268
FRINGE BENEFITS	20,566
MAINT & OPER	248
REIMBURSEMENT	
TOTAL	<u><u>85,082</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-11021 English

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					17,436	17,436
						<u>17,436</u>	<u>17,436</u>

SALARIES	17,436
FRINGE BENEFITS	5,580
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u><u>23,511</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					4,500	4,500
						<u>4,500</u>	<u>4,500</u>

SALARIES	4,500
FRINGE BENEFITS	1,440
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>5,940</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51105	100%	Faculty	39,380	39,380
	Adjuncts					3,500	3,500
						<u>42,880</u>	<u>42,880</u>

SALARIES	42,880
FRINGE BENEFITS	13,722
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>56,602</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-11049 Adjunct Faculty - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	495
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	52,066	52,066
002	S Willer	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	47,390	47,390
003	R Moss	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	48,414	48,414
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101 10-20-00-40404-51101	50% 50%	Class Class	9,808 9,809	9,808
005	K Roberts	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	45,238	45,238
006	L Lambert	Instructor - Nursing	10-20-00-12050-51105	100%	Faculty	42,870	42,870
007	S Pryor	Instructor- Nursing	10-20-00-12050-51105	100%	Faculty	49,664	49,664
	Overloads					19,419	19,419
						<u>324,678</u>	<u>314,869</u>

SALARIES	314,869
FRINGE BENEFITS	100,758
MAINT & OPER	10,233
REIMBURSEMENT	
TOTAL	<u><u>425,860</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA REIMBURSEMENT	1,396
TOTAL	<u>1,396</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-13101 Information Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
005	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	37,091	37,091
	Overloads					9,950	9,950
						<u>47,041</u>	<u>47,041</u>

SALARIES	47,041
FRINGE BENEFITS	15,053
MAINT & OPER	2,228
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>64,322</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-13102 Office Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					9,000	9,000
						<u>9,000</u>	<u>9,000</u>

SALARIES	9,000
FRINGE BENEFITS	2,880
MAINT & OPER	446
REIMBURSEMENT	
TOTAL	<u><u>12,326</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,000	4,000
						<u>4,000</u>	<u>4,000</u>

SALARIES	4,000
FRINGE BENEFITS	1,280
MAINT & OPER	248
REIMBURSEMENT	
TOTAL	<u><u>5,528</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Whitted	Instructor	10-20-00-15163-51105		Faculty	38,903	38,903
						<u>38,903</u>	<u>38,903</u>

SALARIES	38,903
FRINGE BENEFITS	12,449
MAINT & OPER	2,475
REIMBURSEMENT	
TOTAL	<u><u>53,827</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	2,139
TOTAL	<u>2,139</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-15168 Graphic Communications - DW

<u>POSITION NUMBER</u>	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
----------------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	990
REIMBURSEMENT	
TOTAL	<u>990</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-20-00-15169-51105	100%	Faculty	45,041	45,041
						<u>45,041</u>	<u>45,041</u>

SALARIES	45,041
FRINGE BENEFITS	14,413
MAINT & OPER	1,485
REIMBURSEMENT	
TOTAL	<u><u>60,939</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-15170 Advanced Manufacturing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	45,506	45,506
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	41,470	41,470
003	H Czaplinski	Instructor	10-30-00-11010-51105	100%	Faculty	40,918	40,918
	Overloads					13,300	13,300
	Adjuncts					1,500	1,500
						<u>142,694</u>	<u>142,694</u>

SALARIES	142,694
FRINGE BENEFITS	45,662
MAINT & OPER	8,316
REIMBURSEMENT	
TOTAL	<u><u>196,672</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-10-00-11011-51105	100%	Faculty	44,834	44,834
	Overloads					29,660	29,660
						<u>74,494</u>	<u>74,494</u>

SALARIES	74,494
FRINGE BENEFITS	23,838
MAINT & OPER REIMBURSEMENT	2,230
TOTAL	<u><u>100,562</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11020 Social Science - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Michael	Instructor	10-30-00-11020-51105	100%	Faculty	34,788	34,788
	Overloads					10,922	10,922
	Adjuncts					6,500	6,500
						<u>52,210</u>	<u>52,210</u>

SALARIES	52,210
FRINGE BENEFITS	16,707
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>69,417</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	100%	Faculty	35,108	35,108
002	P Orlicek	Instructor-English	10-30-00-11021-51105	100%	Faculty	42,447	42,447
003	M Forester	Instructor-English	10-30-00-11021-51105	100%	Faculty	36,958	36,958
	Overloads					9,200	9,200
						<u>123,713</u>	<u>123,713</u>

SALARIES	123,713
FRINGE BENEFITS	39,588
MAINT & OPER	595
REIMBURSEMENT	
TOTAL	<u>163,896</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,250	1,250
	Adjuncts					2,740	2,740
						<u>3,990</u>	<u>3,990</u>

SALARIES	3,990
FRINGE BENEFITS	1,277
MAINT & OPER	1,733
REIMBURSEMENT	
TOTAL	<u><u>7,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					5,900	5,900
						<u>5,900</u>	<u>5,900</u>

SALARIES	5,900
FRINGE BENEFITS	1,888
MAINT & OPER	3,366
REIMBURSEMENT	
TOTAL	<u><u>11,154</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11031 Behavioral Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					1,500	1,500
						<u>1,500</u>	<u>1,500</u>

SALARIES	1,500
FRINGE BENEFITS	480
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>1,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-11049 Adjunct Faculty - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	891
REIMBURSEMENT	
TOTAL	891

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-12050 Nursing - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					100	100
						<u>100</u>	<u>100</u>

SALARIES	100
FRINGE BENEFITS	32
MAINT & OPER	9,009
REIMBURSEMENT	
TOTAL	<u><u>9,141</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-13101 Computer Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	38,300	38,300
002	M Brothers	Instructor	10-30-00-13101-51105	100%	Faculty	44,567	44,567
	Overloads					2,450	2,450
						<u>85,317</u>	<u>85,317</u>

SALARIES	85,317
FRINGE BENEFITS	27,301
MAINT & OPER	2,228
REIMBURSEMENT	
TOTAL	<u><u>114,846</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
Adjuncts						5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,600
MAINT & OPER	356
REIMBURSEMENT	
TOTAL	<u><u>6,956</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Ward	Instructor	10-30-00-14150-51105	100%	Faculty	36,958	36,958
	Overloads					5,734	5,734
	Adjuncts					6,000	6,000
						<u>48,692</u>	<u>48,692</u>

SALARIES	48,692
FRINGE BENEFITS	15,581
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u><u>64,768</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,960
REIMBURSEMENT	
TOTAL	<u>3,960</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	34,788	34,788
						<u>34,788</u>	<u>34,788</u>

SALARIES	34,788
FRINGE BENEFITS	11,132
MAINT & OPER	3,742
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>49,662</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	1,782
TOTAL	<u>1,782</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-15169 Ag Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-15169-51103	100%	Faculty	38,259	38,259
						<u>38,259</u>	<u>38,259</u>

SALARIES	38,259
FRINGE BENEFITS	12,243
MAINT & OPER	990
REIMBURSEMENT	
TOTAL	<u><u>51,492</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-15170 Advanced Manufacturing- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Rauh-Tyler	Instructor	10-30-00-15170-51105	100%	Faculty	29,698	29,698
						<u>29,698</u>	<u>29,698</u>

SALARIES	29,698
FRINGE BENEFITS	9,503
MAINT & OPER	1,485
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>40,686</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15171-51103	60%	Faculty	25,736	25,736
002	C Crum	Instructor	10-30-00-15171-51103	100%	Faculty	49,685	49,685
003	T Turner	Instructor	10-30-00-15171-51103	100%	Faculty	40,055	40,055
004	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	24,788	24,788
006	R Golden	Coordinator	10-30-00-15171-51103	100%	Faculty	24,788	24,788
007	J Hindsley	Instructor	10-30-00-15171-51103	100%	Faculty	32,572	32,572
008	J Wilson	Instructor	10-30-00-15171-51103	100%	Faculty	31,930	31,930
009	Vacant	Coordinator	10-30-00-15171-51101	100%	Class	41,728	41,728
010	A Boyd	Instructor	10-30-00-15171-51105	100%	Faculty	40,494	40,494
011	B Brown	Instructor	10-10-00-15171-51105	100%	Faculty	38,360	38,360
012	B Chu	Instructor	10-30-00-15171-51105	100%	Faculty	37,215	37,215
013	C Lepine	Instructor	10-30-00-15171-51105	100%	Faculty	34,590	34,590
014	Vacant	Instructor	10-30-00-15171-51105	100%	Faculty	41,728	41,728
						171,400	171,400
						<u>635,069</u>	<u>635,069</u>

SALARIES	635,069
FRINGE BENEFITS	203,222
MAINT & OPER	530,000
REIMBURSEMENT	
TOTAL	<u><u>1,368,291</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-00000-51999 Budget Contingency - Salary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-20200 Com Service NonCR

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	46,565	46,565
						<u>46,565</u>	<u>46,565</u>

SALARIES	46,565
FRINGE BENEFITS	14,901
MAINT & OPER	2,030
REIMBURSEMENT	
TOTAL	<u><u>63,496</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-20202 Industry Training

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	496
REIMBURSEMENT	
TOTAL	<u>496</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	100%	NonClass	42,713	42,713
	Adjuncts					4,500	4,500
						<u>47,213</u>	<u>47,213</u>

SALARIES	47,213
FRINGE BENEFITS	15,108
MAINT & OPER	3,713
REIMBURSEMENT	
TOTAL	<u><u>66,034</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	1,600
MAINT & OPER	990
REIMBURSEMENT	
TOTAL	<u><u>7,590</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-20207 Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	NonClass	34,093	34,093
	Adjuncts					4,000	4,000
						<u>38,093</u>	<u>38,093</u>

SALARIES	38,093
FRINGE BENEFITS	12,190
MAINT & OPER	3,960
REIMBURSEMENT	
TOTAL	<u>54,243</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-20200 Community Service - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Rieves	Community Ed Director	10-20-00-20200-51101	100%	Class	33,921	33,921
						<u>33,921</u>	<u>33,921</u>

SALARIES	33,921
FRINGE BENEFITS	10,855
MAINT & OPER	743
REIMBURSEMENT	
TOTAL	<u><u>45,519</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-20202 Business & Industry - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	594
TOTAL	<u>594</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-20200 Community Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Rogers	Program Coordinator	10-30-00-20200-51102	100%	NonClass	60,325	60,325
002	B Nordberg	Secretary	10-30-00-20200-51101	100%	Class	19,232	19,232
						<u>79,557</u>	<u>79,557</u>

SALARIES	79,557
FRINGE BENEFITS	25,458
MAINT & OPER	595
REIMBURSEMENT	
TOTAL	<u><u>105,610</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-20202 Business & Industry - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	594
REIMBURSEMENT	
TOTAL	<u>594</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R. Robison	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	52,785	52,785
002	K Carson	Technical Director	10-30-00-20208-51102	100%	NonClass	41,000	41,000
003	T Grabert	Equipment Operator	10-30-00-20208-51101	100%	Class	17,957	17,957
004	M Fischer	HE Program Coordinator	10-30-00-20208-51101	100%	Class	33,921	33,921
						<u>145,663</u>	<u>145,663</u>

SALARIES	145,663
FRINGE BENEFITS	46,612
MAINT & OPER	18,215
REIMBURSEMENT	
TOTAL	<u><u>210,490</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30301 Library

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	33,669	33,669
002	R Walker	Library Support Asst.	10-10-00-30301-51101	100%	Class	21,866	21,866
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	22,709	22,709
						<u>78,244</u>	<u>78,244</u>

SALARIES	78,244
FRINGE BENEFITS	25,038
MAINT & OPER REIMBURSEMENT	49,371
TOTAL	<u><u>152,653</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30302 Audio-Visual

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	743
REIMBURSEMENT	
TOTAL	<u>743</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30303 Distance Learning

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	Faculty	49,179	49,179
002	K Kneeland	Lab Assistant	10-10-00-30303-51101	100%	Class	28,859	28,859
						<u>78,038</u>	<u>78,038</u>

SALARIES	78,038
FRINGE BENEFITS	24,972
MAINT & OPER	49,500
REIMBURSEMENT	
TOTAL	<u><u>152,510</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30305 Staff Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	35,820
REIMBURSEMENT	
TOTAL	<u>35,820</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30306 Network Services

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Jaco	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	73,589	73,589
002	A Gentry	Associate Director IT	10-10-00-30306-51103	100%	NonClass	52,889	52,889
003	D Miller	Computer Support Specialist	10-10-00-30306-51101	100%	Class	39,268	39,268
004	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	36,990	36,990
005	L Williams	Computer Support Technician	10-10-00-30306-51101	100%	Class	23,377	23,377
006	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	31,882	31,882
						<u>257,995</u>	<u>257,995</u>

SALARIES	257,995
FRINGE BENEFITS	82,558
MAINT & OPER REIMBURSEMENT	239,950
TOTAL	<u><u>580,503</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30310 Director of Continuing Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	743
REIMBURSEMENT	
TOTAL	<u>743</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30330 VC-Instn Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	30,433	30,433
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	99,102	99,102
003	J Bernard	Adm. Specialist I	10-10-00-30330-51101	100%	Class	19,617	19,617
						<u>149,152</u>	<u>149,152</u>

SALARIES	149,152
FRINGE BENEFITS	47,729
MAINT & OPER	8,910
REIMBURSEMENT	
TOTAL	<u>205,791</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Hudson	Div Chair	10-10-00-30331-51102	100%	NonClass	76,564	76,564
						<u>76,564</u>	<u>76,564</u>

SALARIES	76,564
FRINGE BENEFITS	24,500
MAINT & OPER	1,980
REIMBURSEMENT	
TOTAL	<u><u>103,044</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30334 Dean of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	72,170	72,170
						<u>72,170</u>	<u>72,170</u>

SALARIES	72,170
FRINGE BENEFITS	23,094
MAINT & OPER	2,475
REIMBURSEMENT	
TOTAL	<u>97,739</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-30335 Dean of Business/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L. Killion	Div Chair	10-10-00-30335-51102	100%	NonClass	83,131	83,131
						<u>83,131</u>	<u>83,131</u>

SALARIES	83,131
FRINGE BENEFITS	26,602
MAINT & OPER	2,317
REIMBURSEMENT	
TOTAL	<u><u>112,050</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-30336 Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	990
REIMBURSEMENT	
TOTAL	<u>990</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Grantham	Library Technician	10-20-00-30301-51101	100%	Class	22,709	22,709
						<u>22,709</u>	<u>22,709</u>

SALARIES	22,709
FRINGE BENEFITS	7,267
MAINT & OPER	35,640
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>65,616</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30303-51101	100%	NonClass	24,210	24,210
	Overloads					450	450
						<u>24,660</u>	<u>24,660</u>

SALARIES	24,660
FRINGE BENEFITS	7,891
MAINT & OPER	12,100
REIMBURSEMENT	
TOTAL	<u><u>44,651</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Lamb	Counselor	10-20-00-30304-51101	100%	Class	36,990	36,990
						<u>36,990</u>	<u>36,990</u>

SALARIES	36,990
FRINGE BENEFITS	11,837
MAINT & OPER REIMBURSEMENT	297
TOTAL	<u><u>49,124</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	3,960
TOTAL	<u>3,960</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Johnson	HEI Program Coordinator	10-20-00-30306-51101	100%	Class	35,267	35,267
						<u>35,267</u>	<u>35,267</u>

SALARIES	35,267
FRINGE BENEFITS	11,285
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>46,552</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-30352 Student Success

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	495
REIMBURSEMENT	
TOTAL	<u>495</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Townsend	Librarian	10-30-00-30301-51102	100%	NonClass	63,600	63,600
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	22,264	22,264
						<u>85,864</u>	<u>85,864</u>

SALARIES	85,864
FRINGE BENEFITS	27,476
MAINT & OPER REIMBURSEMENT	35,838
TOTAL	<u>149,178</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	22,709	22,709
	Overloads					450	450
						<u>23,159</u>	<u>23,159</u>

SALARIES	23,159
FRINGE BENEFITS	7,411
MAINT & OPER	14,355
REIMBURSEMENT	
TOTAL	<u><u>44,925</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J. Baldrige	Computer Support Specialist	10-30-00-30306-51101	100%	Class	39,659	39,659
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	29,836	29,836
						<u>69,495</u>	<u>69,495</u>

SALARIES	69,495
FRINGE BENEFITS	22,238
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u><u>91,733</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,475
REIMBURSEMENT	
TOTAL	<u>2,475</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Co-Chair Arts & Sciences-AR Co	10-30-00-30334-51102	100%	NonClass	66,499	66,499
						<u>66,499</u>	<u>66,499</u>

SALARIES	66,499
FRINGE BENEFITS	21,280
MAINT & OPER	1,990
REIMBURSEMENT	
TOTAL	<u><u>89,769</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-40401 Admn & Admissions

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S. Post	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	93,150	93,150
002	K Simpson	Assistant Registrar	10-10-00-40401-51101	100%	Class	29,836	29,836
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	27,062	27,062
004	H. Funk	Registrar's Asst.	10-10-00-40401-51101	100%	Class	19,798	19,798
						<u>169,846</u>	<u>169,846</u>

SALARIES	169,846
FRINGE BENEFITS	54,351
MAINT & OPER	32,955
REIMBURSEMENT	
TOTAL	<u>257,152</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-40402 Advisement Ctr

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Cook	Div Chair	10-10-00-40402-51102	100%	NonClass	50,353	50,353
	Overloads					38,250	38,250
						<u>88,603</u>	<u>88,603</u>

SALARIES	88,603
FRINGE BENEFITS	28,353
MAINT & OPER	6,435
REIMBURSEMENT	
TOTAL	<u><u>123,391</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-40403 Assessment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100	NonClass	51,517	51,517
						<u>51,517</u>	<u>51,517</u>

SALARIES	51,517
FRINGE BENEFITS	16,485
MAINT & OPER	5,248
REIMBURSEMENT	
TOTAL	<u><u>73,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-40404 High School Relations

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	F Burnside	High School Relations	10-10-00-40404-51102	100%	NonClass	39,330	39,330
						<u>39,330</u>	<u>39,330</u>

SALARIES	39,330
FRINGE BENEFITS	12,586
MAINT & OPER	743
REIMBURSEMENT	
TOTAL	<u><u>52,659</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-40406 Placement

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	Class	36,798	36,798
						<u>36,798</u>	<u>36,798</u>

SALARIES	36,798
FRINGE BENEFITS	11,775
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>49,073</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-40407 Financial Aid

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	64,368	64,368
002	E Zink	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	30,433	30,433
003	Y Stephens	Administrative Specialist I	10-10-00-40407-51101	100%	Class	19,617	19,617
004	K Banks-Walker	Administrative Specialist III	10-10-00-40407-51101	100%	Class	26,289	26,289
005	B Gregory	Financial Aid Specialist	10-10-00-40407-51101	100%	Class	27,603	27,603
						<u>168,310</u>	<u>168,310</u>

SALARIES	168,310
FRINGE BENEFITS	53,859
MAINT & OPER REIMBURSEMENT	7,425
TOTAL	<u>229,594</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Registrar's Assistant	10-20-00-40401-51101	100%	Class	21,866	21,866
						<u>21,866</u>	<u>21,866</u>

SALARIES	21,866
FRINGE BENEFITS	6,997
MAINT & OPER	891
REIMBURSEMENT	
TOTAL	<u><u>29,754</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-40402 Advisement/Assessment - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Fullerton	Counselor	10-20-00-40402-51102	100%	NonClass	42,575	42,575
	Overloads					1,500	1,500
						<u>44,075</u>	<u>44,075</u>

SALARIES	44,075
FRINGE BENEFITS	14,104
MAINT & OPER	1,683
REIMBURSEMENT	
TOTAL	<u>59,862</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	49,175	49,175
002	T DeBerry	Administrative Specialist	10-20-00-40404-51101	50%	Class	9,809	9,809
			10-20-00-12050-51101	50%	Class	9,808	
						<u>68,792</u>	<u>58,984</u>

SALARIES	58,984
FRINGE BENEFITS	18,875
MAINT & OPER	792
REIMBURSEMENT	
TOTAL	<u><u>78,651</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	29,303	29,303
						<u>29,303</u>	<u>29,303</u>

SALARIES	29,303
FRINGE BENEFITS	9,377
MAINT & OPER	1,488
REIMBURSEMENT	
TOTAL	<u><u>40,168</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Aycok	Registrar's Asst.	10-30-00-40401-51101	100%	Class	22,229	22,229
						<u>22,229</u>	<u>22,229</u>

SALARIES	22,229
FRINGE BENEFITS	7,113
MAINT & OPER	891
REIMBURSEMENT	
TOTAL	<u><u>30,233</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-40402 Advising and Assessment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Simpson	Counselor	10-30-00-40402-51102	100%	NonClass	57,496	57,496
	Overloads					9,000	9,000
						<u>66,496</u>	<u>66,496</u>

SALARIES	66,496
FRINGE BENEFITS	21,279
MAINT & OPER REIMBURSEMENT	1,188
TOTAL	<u><u>88,963</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-40404 High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	41,097	41,097
						<u>41,097</u>	<u>41,097</u>

SALARIES	41,097
FRINGE BENEFITS	13,151
MAINT & OPER	792
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>55,040</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-40407 Financial Aid

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Carter	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	27,603	27,603
						<u>27,603</u>	<u>27,603</u>

SALARIES	27,603
FRINGE BENEFITS	8,833
MAINT & OPER	1,881
REIMBURSEMENT	
TOTAL	<u><u>38,317</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Murray	Chancellor	10-10-00-50500-51102	100%	NonClass	158,100	158,100
002	J Smith	Program Manager	10-10-00-50500-51101	100%	NonClass	51,322	51,322
						<u>209,422</u>	<u>209,422</u>

SALARIES	209,422
FRINGE BENEFITS	67,015
MAINT & OPER	50,490
REIMBURSEMENT	
TOTAL	<u><u>326,927</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	24,628
TOTAL	<u>24,628</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50502 Business Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Clark	Purchasing Technician	10-10-00-50502-51101	100%	Class	44,604	44,604
002	T Wages	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	32,820	32,820
003	D Shelley	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	22,709	22,709
004	L Tharp	Fiscal Support Specialist	10-10-00-50502-51101	100%	Class	36,595	36,595
005	J Plumley	Student Account Specialist	10-10-00-50502-51101	100%	Class	22,919	22,919
006	P Delk	Business Manager	10-10-00-50503-51102	100%	NonClass	35,552	35,552
007	S Terry	Controller	10-10-00-50503-51102	100%	NonClass	60,030	60,030
008	Vacant	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	23,324	23,324
009	J Abels	Accountant I	10-10-00-50502-51101	100%	Class	31,954	31,954
010	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	56,925	56,925
						367,432	367,432

SALARIES	367,432
FRINGE BENEFITS	117,578
MAINT & OPER	52,470
REIMBURSEMENT	
TOTAL	537,480

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
006	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	101,430	101,430
						<u>101,430</u>	<u>101,430</u>

SALARIES	101,430
FRINGE BENEFITS	32,458
MAINT & OPER	15,000
REIMBURSEMENT	
TOTAL	<u><u>148,888</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50505 Vice Chancellor for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Cannon	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	14,520	14,520
						<u>14,520</u>	<u>14,520</u>

SALARIES	14,520
FRINGE BENEFITS	4,646
MAINT & OPER	4,951
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>24,117</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50507 Grants Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	1,743
TOTAL	<u>1,743</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50508 Postal Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	4,950
REIMBURSEMENT	
TOTAL	<u>4,950</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50509 Switchboard Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T. Turner	Admin Specialist I	10-10-00-50509-51100	100%	Class	18,855	18,855
						<u>18,855</u>	<u>18,855</u>

SALARIES	18,855
FRINGE BENEFITS	6,034
MAINT & OPER	113,850
REIMBURSEMENT	
TOTAL	<u><u>138,739</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-50510 Computer Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	90,340
REIMBURSEMENT	
TOTAL	<u>90,340</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50511 Printing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	19,851	19,851
						<u>19,851</u>	<u>19,851</u>

SALARIES	19,851
FRINGE BENEFITS	6,352
MAINT & OPER	21,780
REIMBURSEMENT	
TOTAL	<u><u>47,983</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50514 Public Relations

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	90,913	90,913
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	32,585	32,585
003	M Clark	Special Events Coordinator	10-10-00-50514-51101	100%	Class	36,827	36,827
						<u>160,325</u>	<u>160,325</u>

SALARIES	160,325
FRINGE BENEFITS	51,304
MAINT & OPER	64,304
REIMBURSEMENT	
TOTAL	<u><u>275,933</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50515 Personnel Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	54,252	54,252
						<u>54,252</u>	<u>54,252</u>

SALARIES	54,252
FRINGE BENEFITS	17,361
MAINT & OPER	6,436
REIMBURSEMENT	
TOTAL	<u><u>78,049</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50516 Motor Pool

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Dixon	Equipment Mechanic	10-10-00-50516-51101	100%	Class	23,845	23,845
						<u>23,845</u>	<u>23,845</u>

SALARIES	23,845
FRINGE BENEFITS	7,630
MAINT & OPER	31,680
REIMBURSEMENT	
TOTAL	<u><u>63,155</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Gray	Public Safety Security Officer	10-10-00-50517	100%	Class	26,237	26,237
002	W. Angel	Public Safety Security Officer	10-10-00-50517	100%	Class	23,845	23,845
003	Vacant	Public Safety Security Officer	10-10-00-50517	100%	Class	25,313	25,313
004	D Swopes	Public Safety Security Officer	10-10-00-50517	100%	Class	23,845	23,845
						<u>99,240</u>	<u>99,240</u>

SALARIES	99,240
FRINGE BENEFITS	31,757
MAINT & OPER	2,970
REIMBURSEMENT	
TOTAL	<u>133,967</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-50518 Gen Instn Exp

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	167,622
TOTAL	<u>167,622</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	138,600
REIMBURSEMENT	
TOTAL	<u>138,600</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-50521 Catalogs and Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	49,500
REIMBURSEMENT	
TOTAL	49,500

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50502 Business Office - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Pennington	Adm. Specialist I	10-20-00-50502-51101	100%	Class	19,232	19,232
						<u>19,232</u>	<u>19,232</u>

SALARIES	19,232
FRINGE BENEFITS	6,154
MAINT & OPER	594
REIMBURSEMENT	
TOTAL	<u><u>25,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50504 Vice Chancellor - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Turner	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	79,896	79,896
						<u>79,896</u>	<u>79,896</u>

SALARIES	79,896
FRINGE BENEFITS	25,567
MAINT & OPER	2,475
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>107,938</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50508 Postal Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,574
REIMBURSEMENT	
TOTAL	<u>2,574</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50509 Switchboard Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Chapman	Adm. Specialist II	10-20-00-50509-51101	100%	Class	22,709	22,709
						<u>22,709</u>	<u>22,709</u>

SALARIES	22,709
FRINGE BENEFITS	7,267
MAINT & OPER REIMBURSEMENT	38,115
TOTAL	<u><u>68,091</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50513 Copy Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	7,425
REIMBURSEMENT	
TOTAL	<u>7,425</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50514 Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	6,138
TOTAL	<u>6.138</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50516 Motor Pool - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	8,910
REIMBURSEMENT	
TOTAL	8,910

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-50518 Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	7,920
TOTAL	<u>7,920</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50502 Business Office - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Bailey	Business Office Coordinator	10-30-00-50502-51101	100%	Class	25,773	25,773
						<u>25,773</u>	<u>25,773</u>

SALARIES	25,773
FRINGE BENEFITS	8,247
MAINT & OPER	792
REIMBURSEMENT	
TOTAL	<u><u>34,812</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50505 Vice Chancellor - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Luebke	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	79,896	79,896
002	A Herring	Admin Specialist I	10-30-00-50505-51101	100%	Class	26,675	26,675
						<u>106,571</u>	<u>106,571</u>

SALARIES	106,571
FRINGE BENEFITS	34,103
MAINT & OPER	3,960
REIMBURSEMENT	
TOTAL	<u><u>144,634</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50507 Grants Development - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50508 Postal Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,800
REIMBURSEMENT	
TOTAL	<u>3,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50509 Switchboard Serv - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Sharp	Admin Specialist I	10-30-00-50509-51101	100%	Class	19,617	19,617
						<u>19,617</u>	<u>19,617</u>

SALARIES	19,617
FRINGE BENEFITS	6,277
MAINT & OPER REIMBURSEMENT	40,590
TOTAL	<u><u>66,484</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50513 Copy Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	14,700
TOTAL	<u>14,700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50514 Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	9,702
TOTAL	9,702

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50516 Motor Pool - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,534
REIMBURSEMENT	
TOTAL	<u>6,534</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-50518 Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,475
REIMBURSEMENT	
TOTAL	<u>2,475</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-60601 Building Maint

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Pippenger	Maintenance Coordinator	10-10-00-60601-51101	100%	Class	55,191	55,191
002	D Burkes	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	41,174	41,174
003	J Snyder	Adm. Specialist I	10-10-00-60601-51101	100%	Class	24,065	24,065
004	C Johnston	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	30,433	30,433
005	B Pippenger	Equipment Mechanic	10-10-00-60601-51101	100%	Class	23,791	23,791
006	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,204	21,204
						<u>195,858</u>	<u>195,858</u>

SALARIES	195,858
FRINGE BENEFITS	62,675
MAINT & OPER	59,895
REIMBURSEMENT	
TOTAL	<u>318,428</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-60602 Custodial Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,614	16,614
002	R Hughes	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	19,443	19,443
003	M. Richardson	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,990	17,990
004	L Robinson	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,859	23,859
005	Vacant	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,614	16,614
006	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,946	16,946
007	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,614	16,614
008	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	21,628	21,628
009	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,990	17,990
010	D Wright	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	16,946	16,946
						<u>184,644</u>	<u>184,644</u>

SALARIES	184,644
FRINGE BENEFITS	59,086
MAINT & OPER	18,315
REIMBURSEMENT	
TOTAL	<u><u>262,045</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-60603 Grounds Maint

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Donaby	Maintenance Supervisor	10-10-00-60603-51101	100%	Class	32,728	32,728
002	O Donaby	Maintenance Asst.	10-10-00-60601-51101	100%	Class	26,178	26,178
003	Vacant	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,628	21,628
						<u>80,534</u>	<u>80,534</u>

SALARIES	80,534
FRINGE BENEFITS	25,771
MAINT & OPER	9,900
REIMBURSEMENT	
TOTAL	<u>116,205</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Johnston	Shipping/Receiving Clerk	10-10-00-60604-51101	100%	Class	20,722	20,722
						<u>20,722</u>	<u>20,722</u>

SALARIES	20,722
FRINGE BENEFITS	6,631
MAINT & OPER	5,940
REIMBURSEMENT	
TOTAL	<u><u>33,293</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	342,000
TOTAL	<u>342,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	45,000
REIMBURSEMENT	
TOTAL	45,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Mainterrance Supervisor	10-20-00-60601-51101	100%	Class	30,433	30,433
						<u>30,433</u>	<u>30,433</u>

SALARIES	30,433
FRINGE BENEFITS	9,739
MAINT & OPER	14,850
REIMBURSEMENT	
TOTAL	<u><u>55,022</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-60602 Custodial Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hobbs	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	16,946	16,946
002	G Fisher	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	18,297	18,297
003	J. Fitzpatrick	Maintenance Asst	10-20-00-60602-51101	100%	Class	21,628	21,628
						<u>56,871</u>	<u>56,871</u>

SALARIES	56,871
FRINGE BENEFITS	18,199
MAINT & OPER	7,920
REIMBURSEMENT	
TOTAL	<u><u>82,990</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-60603 Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	3,465
TOTAL	<u>3,465</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	88,000
TOTAL	88,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,000
REIMBURSEMENT	
TOTAL	9,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	35,899	35,899
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	29,836	29,836
003	Vacant	Public Safety / Security Officer	10-30-00-60601-51101	100%	Class	16,614	16,614
						<u>82,349</u>	<u>82,349</u>

SALARIES	82,349
FRINGE BENEFITS	26,352
MAINT & OPER	25,740
REIMBURSEMENT	
TOTAL	<u><u>134,441</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-60602 Custodial Serv - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,316	18,316
002	P Owens	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	16,946	16,946
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	16,946	16,946
004	Vacant	Equipment Operator	10-30-00-20208-51101	100%	Class	18,316	18,316
						<u>70,524</u>	<u>70,524</u>

SALARIES	70,524
FRINGE BENEFITS	22,568
MAINT & OPER	7,227
REIMBURSEMENT	
TOTAL	<u><u>100,319</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	8,217
REIMBURSEMENT	
TOTAL	<u>8,217</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	272,000
TOTAL	272,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,000
REIMBURSEMENT	
TOTAL	9,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-00000-54999 Budget Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	315,000
REIMBURSEMENT	
TOTAL	315,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-00-00-00000-54816 Scholarships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	211,250
REIMBURSEMENT	
TOTAL	<u>211,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	42,250
TOTAL	42,250

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2014-2015

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
--------------------	------	-------	----------------	------------	--------------------	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	71,500
REIMBURSEMENT	
TOTAL	71,500

