

UofA

UNIVERSITY OF ARKANSAS

2014

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

BUDGET

Phillips Campus

**Phillips Community College of the University of Arkansas
Budget for 2013/2014**

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Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2012
and Budgeted Revenues
for Fiscal Years Ending June 30, 2013 and June 30, 2014

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	3,075,183	18.89%	3,104,000	19.32%	2,914,337	18.33%
State Appropriations						
Category A	9,063,088	55.67%	9,063,088	56.40%	9,063,088	57.00%
Category B	7,000	0.04%	0	0.00%	0	0.00%
Educational Excellence	704,484	4.33%	723,120	4.50%	733,904	4.62%
Workforce	495,661	3.04%	531,446	3.31%	531,446	3.34%
Total State Appropriations	10,270,233	63.08%	10,317,654	64.21%	10,328,438	64.96%
Local Tax Revenue	2,023,942	12.43%	1,850,000	11.51%	1,850,000	11.64%
Other Sources	911,834	5.60%	798,000	4.97%	807,000	5.08%
Total Educational and General	16,281,192	100.00%	16,069,654	100.00%	15,899,775	100.00%

**Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2012
and Budgeted Revenues
for Fiscal Years Ending June 30, 2013 and June 30, 2014**

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	43,918	18.58%	45,000	22.50%	80,000	29.20%
Food Service	76,453	32.35%	90,000	45.00%	75,000	27.37%
Student Activities**	29,549	12.50%	32,000	16.00%	33,000	12.04%
Other Auxiliary Units***	86,444	36.57%	33,000	16.50%	86,000	31.39%
Total Auxiliary	236,364	100.00%	200,000	100.00%	274,000	100.00%

** Funded through transfer from General Fund.

*** Includes Facility Rental and Investment Income

Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	6,892,700	43.08%	5,995,217	37.31%	5,837,503	36.71%
Public Service	761,279	4.76%	559,355	3.48%	515,100	3.24%
Academic Support	1,883,075	11.77%	1,905,346	11.86%	1,960,849	12.33%
Student Services	1,233,060	7.71%	1,228,180	7.64%	1,207,914	7.60%
Institutional Support	2,633,611	16.46%	2,765,992	17.21%	2,749,457	17.29%
Physical Plant	1,153,474	7.21%	1,850,819	11.52%	1,881,057	11.83%
Scholarships & Awards	315,648	1.97%	325,000	2.02%	325,000	2.04%
Mandatory Transfers for Debt Retirement	773,348	4.83%	769,745	4.79%	772,895	4.86%
E & G Non-Mandatory Transfers						
Transfer to Auxiliary Units	63,644	0.40%	50,000	0.31%	60,000	0.38%
Transfer to Plant Fund	290,000	1.81%	275,000	1.71%	275,000	1.73%
Contingency Fund		0.00%	345,000	2.15%	315,000	1.98%
Total Educational and General	15,999,839	100.00%	16,069,654	100.00%	15,899,775	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	0	0.00%	0	0.00%	55,088	20.11%
Food Service	151,589	70.87%	135,000	67.50%	150,912	55.08%
Student Activities	32,791	15.33%	35,000	17.50%	33,000	12.04%
Other Auxiliary Units	29,522	13.80%	30,000	15.00%	35,000	12.77%
Total Auxiliary	213,902	100.00%	200,000	100.00%	274,000	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,892,447	1,245,584	699,472					5,837,503
Public Service	347,311	111,139	56,650					515,100
Academic Support	1,139,046	364,493	457,310					1,960,849
Student Services	864,518	276,646	66,750					1,207,914
Institutional Support	1,387,325	443,942	918,190					2,749,457
Physical Plant	721,936	231,021	928,100					1,881,057
Scholarships & Awards					325,000			325,000
Mandatory Transfers - Debt Retirement				772,895				772,895
E & G Non-Mandatory Transfers								
Transfer to Auxiliary Units							60,000	60,000
Transfer to Plant Fund							275,000	275,000
Contingency Fund						315,000		315,000
Total Educational and General	8,352,583	2,672,825	3,126,472	772,895	325,000	315,000	335,000	15,899,775

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore							55,088	55,088
Food Service	64,176	20,536	66,200					150,912
Student Activities			33,000					33,000
Other Auxiliary Units			35,000					35,000
Total Auxiliary	64,176	20,536	134,200	-	-	-	55,088	274,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11001 General Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	124,000
REIMBURSEMENT	
TOTAL	<u>124,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11010 Science & Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	10-10-00-11010-51105	100%	Faculty	35,694	35,694
002	C Maloney	Instructor - Science & Math	10-10-00-11010-51105	100%	Faculty	40,091	40,091
003	V Hoskins	Clinical Instructor	10-10-00-11010-51102	100%	NonClass	27,357	27,357
004	L. Scaife	Instructor - Science & Math	10-10-00-11010-51105	100%	Faculty	39,532	39,532
005	Vacant	Instructor - Math	10-10-00-11010-51105	100%	Faculty	40,798	40,798
	Overloads					15,806	15,806
	Adjuncts					600	600
						<u>199,878</u>	<u>199,878</u>

SALARIES	199,878
FRINGE BENEFITS	63,961
MAINT & OPER	7,200
REIMBURSEMENT	
TOTAL	<u><u>271,039</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
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ACCOUNT 10-10-00-11011 Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET	
001	S Anderson	Instructor - Math	10-10-00-11011-51105	33%	Faculty	15,139	15,139	
			30-10-00-15203-51104	67%	Grant	30,736		
002	A Gookin	Instructor-Math	10-10-00-11011-51105	100	Faculty	39,084	39,084	
						Overloads		18,743
						Adjuncts		16,000
						<u>119,702</u>	<u>88,966</u>	

SALARIES	88,966
FRINGE BENEFITS	28,469
MAINT & OPER	70,500
REIMBURSEMENT	
TOTAL	<u><u>187,935</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11020 Social Science

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	10-10-00-11020-51105	100%	Faculty	32,798	32,798
002	S Keough	Instructor - History/ Social Science	10-10-00-11020-51105	80%	Faculty	41,265	41,265
003	C McKinney	Instructor-Psychology	10-10-00-11020-51105	100%	Faculty	33,579	33,579
	Overloads					27,954	27,954
	Adjuncts					2,700	2,700
						<u>138,296</u>	<u>138,296</u>

SALARIES	138,296
FRINGE BENEFITS	44,255
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	<u><u>184,351</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11021 English

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Parker	Instructor - English	10-10-00-11021-51105	100%	Faculty	40,910	40,910
002	B Bailey	Admin Specialist I	10-10-00-11021-51101	100%	Class	20,825	20,825
003	N Davis	Instructor - English	10-10-00-11021-51105	100%	Faculty	33,612	33,612
	Overloads					61,316	61,316
	Adjuncts					6,500	6,500
						<u>163,163</u>	<u>163,163</u>

SALARIES	163,163
FRINGE BENEFITS	52,212
MAINT & OPER	2,400
REIMBURSEMENT	
TOTAL	<u><u>217,775</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11022 Physical Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Willingham	Instructor - Physical Education	10-10-00-11022-51105	100%	Faculty	43,376	43,376
002	J Walker	Director- Fitness Center	10-10-00-11022-51102	100%	NonClass	21,950	21,950
	Overloads					9,850	9,850
						75,176	75,176

SALARIES	75,176
FRINGE BENEFITS	24,056
MAINT & OPER	2,550
REIMBURSEMENT	
TOTAL	<u>101,782</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11030 Early Childhood Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	10-10-00-11030-51105	100%	Faculty	52,610	52,610
	Overloads					8,850	8,850
						61,460	61,460

SALARIES	61,460
FRINGE BENEFITS	19,667
MAINT & OPER	4,500
REIMBURSEMENT	
TOTAL	85,627

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11031 Behavioral Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,730	4,730

SALARIES	4,730
FRINGE BENEFITS	1,514
MAINT & OPER	1,900
REIMBURSEMENT	
TOTAL	<u>8,144</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11040 Music and Drama

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Whiteside	Instructor - Speech & Drama	10-10-00-11040-51105	100%	Faculty	45,248	45,248
002	T Pryor	Instructor - Fine Arts	10-10-00-20203-51105	100%	Faculty	43,662	43,662
	Adjuncts					1,500	1,500
						90,410	90,410

SALARIES	90,410
FRINGE BENEFITS	28,931
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	121,841

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-11041 Dance

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					12,000	12,000
						<u>12,000</u>	<u>12,000</u>

SALARIES	12,000
FRINGE BENEFITS	3,840
MAINT & OPER	1,260
REIMBURSEMENT	
TOTAL	<u><u>17,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-11049 Overloads/Part time Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	250,000
FRINGE BENEFITS	80,000
MAINT & OPER REIMBURSEMENT	
TOTAL	<u>330,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-12050 Nursing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Johnston	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	43,056	43,056
002	S Gentry	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	51,341	51,341
003	L Marley	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	47,872	47,872
004	A Hudman	Admin Office Supervisor	10-10-00-12050-51101	100%	Class	27,603	27,603
005	F Williams	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	48,910	48,910
006	J Holcomb	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	43,607	43,607
007	B McGee	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	45,609	45,609
008	H Snowden	Instructor-Nursing	10-10-00-12050-51105	100%	Faculty	43,292	43,292
009	M Manning	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	40,757	40,757
010	S Davis	Instructor- Nursing	10-10-00-12050-51105	100%	Faculty	43,754	43,754
011	Vacant	Instructor - Nursing	10-10-00-12050-51105	100%	Faculty	39,471	39,471
	Overloads					14,516	14,516
						489,788	489,788

SALARIES	489,788
FRINGE BENEFITS	156,732
MAINT & OPER	53,627
REIMBURSEMENT	
TOTAL	700,147

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-12051 C N A-HL

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	1,500

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-12060 Medical Lab Tech

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Rector	Coordinator - Medical Lab Tech	10-10-00-12060-51102	100%	Faculty	51,468	51,468
002	J Pittman	Instructor	10-10-00-12060-51105	100%	Faculty	40,757	40,757
	Overloads					3,720	3,720
						<u>95,945</u>	<u>95,945</u>

SALARIES	95,945
FRINGE BENEFITS	30,702
MAINT & OPER	21,500
REIMBURSEMENT	
TOTAL	<u>148,147</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-13101 Data Processing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Alexander	Instructor	10-10-00-13101-51105	100%	Faculty	38,351	38,351
002	K Dulaney	Student Recruit Specialist	10-10-00-13101-51101	100%	Class	30,363	30,363
003	M Quattlebaum	Instructor	10-10-00-13101-51105	100%	Faculty	37,464	37,464
004	Vacant	Clinical Instructor	10-10-00-13101-51102	100%	NonClass	24,138	24,138
	Overloads					17,808	17,808
	Adjuncts					6,000	6,000
						<u>154,124</u>	<u>154,124</u>

SALARIES	154,124
FRINGE BENEFITS	49,320
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u><u>209,444</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-13102 Office Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Holland	Instructor - Business	10-10-00-13102-51105	100%	Faculty	32,007	32,007
	Overloads					4,250	4,250
						<u>36,257</u>	<u>36,257</u>

SALARIES	36,257
FRINGE BENEFITS	11,602
MAINT & OPER	2,250
REIMBURSEMENT	
TOTAL	<u><u>50,109</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-13103 Business Management

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Willis	Instructor	10-10-00-13103-51105	20%	Faculty	10,210	10,210
	Overloads					14,175	14,175
	Adjuncts					600	600
						<hr/>	<hr/>
						24,985	24,985

SALARIES	24,985
FRINGE BENEFITS	7,995
MAINT & OPER	270
REIMBURSEMENT	
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TOTAL	<u>33,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-13120 Cosmetology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Alexander	Instructor	10-10-00-13120-51104	100%	Faculty	34,194	34,194
002	C Johnston	Instructor	10-10-00-13120-51104	100%	Faculty	39,339	39,339
						<u>73,533</u>	<u>73,533</u>

SALARIES	73,533
FRINGE BENEFITS	23,531
MAINT & OPER	19,300
REIMBURSEMENT	
TOTAL	<u><u>116,364</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-14150 Skills Lab

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Birth	Coordinator - Adult Education	10-10-00-14150-51105	100%	Faculty	34,192	34,192
	Overloads					28,944	28,944
						<u>63,136</u>	<u>63,136</u>

SALARIES	63,136
FRINGE BENEFITS	20,204
MAINT & OPER	3,500
REIMBURSEMENT	
TOTAL	<u><u>86,840</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-14151 PALS

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15160 Maint Mechanics

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15162 Drafting

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	500

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15163 Welding

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	3,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15165 Instrumentation

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	400
REIMBURSEMENT	0
TOTAL	400

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15166 Electronics

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	450
TOTAL	<u>450</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15167 Network Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,700
REIMBURSEMENT	
TOTAL	<u>2,700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15168 Graphic Communications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	10-10-00-15168-51102	100%	NonClass	53,467	53,467
	Overloads					2,600	2,600
						56,067	56,067

SALARIES	56,067
FRINGE BENEFITS	17,941
MAINT & OPER	2,315
REIMBURSEMENT	
TOTAL	76,323

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15169 Agri Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	680
REIMBURSEMENT	
TOTAL	<u>680</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-15170 Advanced Manufacturing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					3,000	3,000
	Adjuncts					3,400	3,400
						<u>6,400</u>	<u>6,400</u>

SALARIES	6,400
FRINGE BENEFITS	2,048
MAINT & OPER	1,770
REIMBURSEMENT	
TOTAL	<u><u>10,218</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-19900 Community Service Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					12,000	12,000

SALARIES	12,000
FRINGE BENEFITS	3,840
MAINT & OPER	3,500
REIMBURSEMENT	
TOTAL	<u>19,340</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-11010 Science & Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	700
REIMBURSEMENT	
TOTAL	<u>700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-11011 Math

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,500	1,500
	Adjuncts					4,500	4,500
						<u>6,000</u>	<u>6,000</u>

SALARIES	6,000
FRINGE BENEFITS	1,920
MAINT & OPER	0
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>7,920</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-11020 Social Science-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Borchert	Instructor	10-20-00-11020-51105		Faculty	18,559	18,559
			10-30-00-11020-51105		Faculty	18,560	
	Overloads					8,300	8,300
	Adjuncts					17,550	17,550
						<u>62,969</u>	<u>44,409</u>

SALARIES	44,409
FRINGE BENEFITS	14,211
MAINT & OPER	250
REIMBURSEMENT	
TOTAL	<u><u>58,870</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-11021 English

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					17,436	17,436

SALARIES	17,436
FRINGE BENEFITS	5,580
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>23,516</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-11022 Physical Education - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					4,500	4,500

SALARIES	4,500
FRINGE BENEFITS	1,440
MAINT & OPER	
REIMBURSEMENT	
TOTAL	<u>5,940</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-11030 Early Childhood - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	10-30-00-11030-51105	100%	Faculty	38,048	38,048
	Adjuncts					3,500	3,500
						41,548	41,548

SALARIES	41,548
FRINGE BENEFITS	13,295
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	54,843

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-11049 Adjunct Faculty - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Rieves	Adjunct Coordinator	10-20-00-11049-51101	50%	Class	16,961	16,961
			10-20-00-20200-51101	50%	Class	16,960	
						<u>33,921</u>	<u>16,961</u>

SALARIES	16,961
FRINGE BENEFITS	5,428
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u><u>22,889</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-12050 Nursing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	50,305	50,305
002	S McKewen	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	45,787	45,787
003	R Moss	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	46,777	46,777
004	T DeBerry	Administrative Specialist	10-20-00-12050-51101	50%	Class	9,809	9,808
			10-20-00-40404-51101	50%	Class	9,808	
005	K Roberts	Instructor-Nursing	10-20-00-12050-51105	100%	Faculty	43,708	43,708
006	L Lambert	Instructor - Nursing	10-20-00-12050-51105	100%	Faculty	41,420	41,420
	Overloads					19,419	19,419
						<u>267,033</u>	<u>257,224</u>

SALARIES	257,224
FRINGE BENEFITS	82,312
MAINT & OPER	10,700
REIMBURSEMENT	
TOTAL	<u><u>350,236</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-12051 CNA-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAIN & OPERA REIMBURSEMENT	1,900
TOTAL	1,900

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-12052 EMT-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-13101 Information Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
005	T Karkur	Instructor	10-20-00-13101-51105	100%	Faculty	35,837	35,837
	Overloads					9,950	9,950
						<u>45,787</u>	<u>45,787</u>

SALARIES	45,787
FRINGE BENEFITS	14,652
MAINT & OPER REIMBURSEMENT	2,250
TOTAL	<u><u>62,689</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-13102 Office Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					9,000	9,000

SALARIES	9,000
FRINGE BENEFITS	2,880
MAINT & OPER	450
REIMBURSEMENT	
TOTAL	<u>12,330</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-14150 Developmental Ed - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					4,000	4,000

SALARIES	4,000
FRINGE BENEFITS	1,280
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	6,030

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-15163 Welding - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Whitted	Instructor	10-20-00-15163-51105		Faculty	37,587	37,587
						<u>37,587</u>	<u>37,587</u>

SALARIES	37,587
FRINGE BENEFITS	12,028
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u><u>52,115</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-15167 Network Technology - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,160
REIMBURSEMENT	
TOTAL	2,160

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-15168 Graphic Communications - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-15169 Agricultural Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-20-00-15169-51105	100%	Faculty	45,041	45,041

SALARIES	45,041
FRINGE BENEFITS	14,413
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	<u>60,954</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-15170 Advanced Manufacturing - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	500
REIMBURSEMENT	
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11010 Science - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hartsell	Instructor	10-30-00-11010-51105	100%	Faculty	43,967	43,967
002	T Moss	Instructor	10-30-00-11010-51105	100%	Faculty	40,068	40,068
003	H Czaplinski	Instructor	10-30-00-11010-51105	100%	Faculty	39,534	39,534
	Overloads					13,300	13,300
	Adjuncts					1,500	1,500
						<hr/>	
						138,369	138,369

SALARIES	138,369
FRINGE BENEFITS	44,278
MAINT & OPER	8,800
REIMBURSEMENT	
<hr/>	
TOTAL	<u>191,447</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11011 Math- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	10-10-00-11011-51105	100%	Faculty	37,759	37,759
	Overloads					29,660	29,660
						<hr/>	<hr/>
						67,419	67,419

SALARIES	67,419
FRINGE BENEFITS	21,574
MAINT & OPER	2,350
REIMBURSEMENT	
<hr/>	
TOTAL	<u>91,343</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11020 Social Science - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET	
001	N Borchert	Instructor	10-30-00-11020-51105	50%	Faculty	18,560	18,560	
			10-20-00-11020-51105	50%	Faculty	18,559		
002	A Micheal	Instructor	10-30-00-11020-51105	100%	Faculty	33,612	33,612	
						Overloads		10,922
						Adjuncts		6,500
						<u>88,153</u>	<u>69,594</u>	

SALARIES	69,594
FRINGE BENEFITS	22,270
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	<u>92,664</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11021 English - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	10-30-00-11021-51105	100%	Faculty	33,921	33,921
002	P Orlicek	Instructor-English	10-30-00-11021-51105	100%	Faculty	41,012	41,012
003	M Forester	Instructor-English	10-30-00-11021-51105	100%	Faculty	35,708	35,708
	Overloads					9,200	9,200
						119,841	119,841

SALARIES	119,841
FRINGE BENEFITS	38,349
MAINT & OPER	900
REIMBURSEMENT	
TOTAL	159,090

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11022 Physical Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					1,250	1,250
	Adjuncts					2,740	2,740
						<u>3,990</u>	<u>3,990</u>

SALARIES	3,990
FRINGE BENEFITS	1,277
MAINT & OPER	1,750
REIMBURSEMENT	
TOTAL	<u><u>7,017</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11030 Early Childhood - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					5,900	5,900

SALARIES	5,900
FRINGE BENEFITS	1,888
MAINT & OPER	5,400
REIMBURSEMENT	
TOTAL	<u>13,188</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11031 Behavioral Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					1,500	1,500

SALARIES	1,500
FRINGE BENEFITS	480
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	1,980

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-11049 Adjunct Faculty - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	900
REIMBURSEMENT	
TOTAL	900

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-12050 Nursing - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Overloads					100	100

SALARIES	100
FRINGE BENEFITS	32
MAINT & OPER	9,100
REIMBURSEMENT	
TOTAL	<u>9,232</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-13101 Computer Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-13101-51105	100%	Faculty	38,300	38,300
002	M Brothers	Instructor	10-30-00-13101-51105	100%	Faculty	43,060	43,060
	Overloads					2,450	2,450
						<u>83,810</u>	<u>83,810</u>

SALARIES	83,810
FRINGE BENEFITS	26,819
MAINT & OPER	2,250
REIMBURSEMENT	
TOTAL	<u><u>112,879</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-13102 Office Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					5,000	5,000

SALARIES	5,000
FRINGE BENEFITS	1,600
MAINT & OPER	360
REIMBURSEMENT	
TOTAL	<u>6,960</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-14150 Developmental Education - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-14150-51105	100%	Faculty	53,028	53,028
002	S Boyd	Instructor	10-30-00-14150-51105	100%	Faculty	35,640	35,640
	Overloads					5,734	5,734
	Adjuncts					6,000	6,000
						<hr/>	
						100,402	100,402

SALARIES	100,402
FRINGE BENEFITS	32,129
MAINT & OPER	750
REIMBURSEMENT	
	<hr/>
TOTAL	<u>133,281</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-15163 Welding - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-15167 Network Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Grove	Instructor	10-30-00-15167-51105	100%	Faculty	33,612	33,612
						33,612	33,612

SALARIES	33,612
FRINGE BENEFITS	10,756
MAINT & OPER	3,780
REIMBURSEMENT	
TOTAL	<u>48,148</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-15168 Graphic Communications - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,800
REIMBURSEMENT	
TOTAL	1,800

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-15169 Ag Technology - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Instructor	10-30-00-15169-51103	100%	Faculty	38,259	38,259

SALARIES	38,259
FRINGE BENEFITS	12,243
MAINT & OPER	1,000
REIMBURSEMENT	
TOTAL	<u>51,502</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-15170 Advanced Manufacturing- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Rauh-Tyler	Instructor	10-30-00-15170-51105	100%	Faculty	28,694	28,694
						28,694	28,694

SALARIES	28,694
FRINGE BENEFITS	9,182
MAINT & OPER	1,500
REIMBURSEMENT	
TOTAL	39,376

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-15171 Secondary Training Center-SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	10-30-00-15171-51103	100%	Faculty	41,444	41,444
002	C Crum	Instructor	10-30-00-15171-51103	100%	Faculty	48,005	48,005
003	Vacant	Instructor	10-30-00-15171-51103	100%	Faculty	37,487	37,487
004	M Dierks	Coordinator	10-30-00-15171-51103	100%	NonClass	23,950	23,950
006	R Golden	Coordinator	10-30-00-15171-51103	100%	Faculty	23,950	23,950
007	J Hindsley	Instructor	10-30-00-15171-51103	100%	Faculty	31,471	31,471
008	J Wilson	Instructor	10-30-00-15171-51103	100%	Faculty	30,850	30,850
009	H. Herrington	Administrative Specialist I	10-30-00-15171-51101	100%	Class	16,027	16,027
010	A Boyd	Instructor	10-30-00-15171-51105	100%	Faculty	39,125	39,125
011	B Brown	Instructor	10-10-00-15171-51105	100%	Faculty	37,063	37,063
012	B Chu	Instructor	10-30-00-15171-51105	100%	Faculty	35,957	35,957
013	C Lepine	Instructor	10-30-00-15171-51105	100%	Faculty	33,420	33,420
						171,400	171,400
						570,149	570,149

SALARIES	570,149
FRINGE BENEFITS	182,448
MAINT & OPER	285,000
REIMBURSEMENT	
TOTAL	<u>1,037,597</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-00000-51999 Budget Contingency - Salary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	0

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-20200 Com Service NonCR

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	10-10-00-20200-51102	100%	NonClass	44,990	44,990
						44,990	44,990

SALARIES	44,990
FRINGE BENEFITS	14,397
MAINT & OPER	2,050
REIMBURSEMENT	
TOTAL	61,437

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-20202 Industry Training

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	500
TOTAL	500

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-20204 Pillow-Thompson House

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Ussery	Div Chair	10-10-00-20204-51102	100%	NonClass	41,269	41,269
	Adjuncts					4,500	4,500
						<hr/>	
						45,769	45,769

SALARIES	45,769
FRINGE BENEFITS	14,646
MAINT & OPER	3,750
REIMBURSEMENT	
<hr/>	
TOTAL	<u>64,165</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-20205 Children's Workshop

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
	Adjuncts					5,000	5,000

SALARIES	5,000
FRINGE BENEFITS	1,600
MAINT & OPER	1,100
REIMBURSEMENT	
TOTAL	<u>7,700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-20207 Fine Arts Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Oberle	Div Chair	10-10-00-20207-51102	100%	NonClass	32,940	32,940
	Adjuncts					4,000	4,000
						<u>36,940</u>	<u>36,940</u>

SALARIES	36,940
FRINGE BENEFITS	11,821
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u><u>52,761</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-20200 Community Service - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	N Rieves	Community Ed Director	10-20-00-20200-51101	50% Class		16,960	16,960
			10-20-00-11049-51101	50% Class		16,961	
						<u>33,921</u>	<u>16,960</u>

SALARIES	16,960
FRINGE BENEFITS	5,427
MAINT & OPER	750
REIMBURSEMENT	
	<u> </u>
TOTAL	<u><u>23,137</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-20202 Business & Industry - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	600
REIMBURSEMENT	
TOTAL	<u>600</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-20200 Community Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Rogers	Program Coordinator	10-30-00-20200-51102	100%	NonClass	50,785	50,785
002	B Nordberg	Secretary	10-30-00-20200-51101	100%	Class	19,232	19,232
						<u>70,017</u>	<u>70,017</u>

SALARIES	70,017
FRINGE BENEFITS	22,405
MAINT & OPER	600
REIMBURSEMENT	
TOTAL	<u><u>93,022</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-20202 Business & Industry - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	<u>800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-20208 Grand Prairie Center

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Holsted	Dir Business & Industry	10-30-00-20208-51102	100%	NonClass	54,100	54,100
002	K Carson	Technical Director	10-30-00-20208-51102	100%	NonClass	39,614	39,614
003	M Fischer	HE Program Coordinator	10-30-00-20208-51101	100%	Class	33,921	33,921
						<u>127,635</u>	<u>127,635</u>

SALARIES	127,635
FRINGE BENEFITS	40,843
MAINT & OPER	42,500
REIMBURSEMENT	
TOTAL	<u><u>210,978</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30301 Library

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Amos-Pride	Asst.Librarian	10-10-00-30301-51102	100%	NonClass	32,530	32,530
002	R Walker	Library Support Asst.	10-10-00-30301-51101	100%	Class	21,866	21,866
003	L Washington	Library Tech.	10-10-00-30301-51101	100%	Class	22,709	22,709
						<u>77,105</u>	<u>77,105</u>

SALARIES	77,105
FRINGE BENEFITS	24,674
MAINT & OPER	49,870
REIMBURSEMENT	
TOTAL	<u><u>151,649</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30302 Audio-Visual

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	750

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30303 Distance Learning

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Waites	Distance Learning Coordinator	10-10-00-30303-51103	100%	Faculty	12,516	12,516
002	K Kneeland	Lab Assistant	10-10-00-30303-51101	100%	Class	28,859	28,859
						<u>41,375</u>	<u>41,375</u>

SALARIES	41,375
FRINGE BENEFITS	13,240
MAINT & OPER	50,000
REIMBURSEMENT	
TOTAL	<u><u>104,615</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30305 Staff Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	38,000
REIMBURSEMENT	
TOTAL	38,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30306 Network Services

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Jaco	Director of Information Technology	10-10-00-30306-51102	100%	NonClass	71,100	71,100
002	A Gentry	Associate Director IT	10-10-00-30306-51103	100%	NonClass	51,100	51,100
003	D Miller	Computer Support Specialist	10-10-00-30306-51101	100%	Class	39,268	39,268
004	E Todd	Computer Support Specialist	10-10-00-30306-51101	100%	Class	36,990	36,990
005	L Williams	Computer Support Technician	10-10-00-30306-51101	100%	Class	23,377	23,377
006	A Burkes	Computer Operator	10-10-00-30306-51101	100%	Class	31,882	31,882
						253,717	253,717

SALARIES	253,717
FRINGE BENEFITS	81,189
MAINT & OPER	165,000
REIMBURSEMENT	
TOTAL	499,906

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30310 Director of Continuing Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u>750</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30330 VC-Instn Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	10-10-00-30330-51101	100%	Class	30,433	30,433
002	D King	Vice Chancellor for Instruction	10-10-00-30330-51102	100%	NonClass	95,751	95,751
003	J Bernard	Adm. Specialist I	10-10-00-30330-51101	100%	Class	19,617	19,617
						<u>145,801</u>	<u>145,801</u>

SALARIES	145,801
FRINGE BENEFITS	46,656
MAINT & OPER	9,000
REIMBURSEMENT	
TOTAL	<u>201,457</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30331 Dean of Allied Health

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Hudson	Div Chair	10-10-00-30331-51102	100%	NonClass	73,975	73,975

SALARIES	73,975
FRINGE BENEFITS	23,672
MAINT & OPER	2,000
REIMBURSEMENT	
TOTAL	<u>99,647</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30334 Dean of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillips Co	10-10-00-30334-51102	100%	NonClass	69,729	69,729

SALARIES	69,729
FRINGE BENEFITS	22,313
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>94,542</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-30335 Dean of Business/Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Killion	Div Chair	10-10-00-30335-51102	100%	NonClass	80,320	80,320

SALARIES	80,320
FRINGE BENEFITS	25,702
MAINT & OPER	2,340
REIMBURSEMENT	
TOTAL	<u>108,362</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-30336 Dean of Adult Education

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	1,600
REIMBURSEMENT	
TOTAL	<u>1,600</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-30301 Library - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Grantham	Library Technician	10-20-00-30301-51101	100%	Class	22,709	22,709

SALARIES	22,709
FRINGE BENEFITS	7,267
MAINT & OPER	36,000
REIMBURSEMENT	
TOTAL	65,976

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-30303 Distance Learning - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	10-20-00-30303-51101	100%	NonClass	23,391	23,391
	Overloads					450	450
						<u>23,841</u>	<u>23,841</u>

SALARIES	23,841
FRINGE BENEFITS	7,629
MAINT & OPER	14,000
REIMBURSEMENT	
TOTAL	<u><u>45,470</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-30304 Learning Center-DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Lamb	Counselor	10-20-00-30304-51101	100%	Class	36,990	36,990

SALARIES	36,990
FRINGE BENEFITS	11,837
MAINT & OPER	300
REIMBURSEMENT	
TOTAL	49,127

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-30305 Staff Development - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	4,000
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-30306 Network Services - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Johnson	HEI Program Coordinator	10-20-00-30306-51101	100%	Class	35,267	35,267
						<u>35,267</u>	<u>35,267</u>

SALARIES	35,267
FRINGE BENEFITS	11,285
MAINT & OPER	10,000
REIMBURSEMENT	
TOTAL	<u><u>56,552</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-30352 Student Success

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T. Dupuy	Counselor	10-20-00-30352-51102	100%	NonClass	37,600	37,600
						<u>37,600</u>	<u>37,600</u>

SALARIES	37,600
FRINGE BENEFITS	12,032
MAINT & OPER	5,500
REIMBURSEMENT	
TOTAL	<u><u>55,132</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-30301 Library -SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Townsend	Librarian	10-30-00-30301-51102	100%	NonClass	61,449	61,449
002	J Milliken	Library Technician	10-30-00-30301-51101	100%	Class	22,264	22,264
						<u>83,713</u>	<u>83,713</u>

SALARIES	83,713
FRINGE BENEFITS	26,788
MAINT & OPER	36,200
REIMBURSEMENT	
TOTAL	<u>146,701</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-30303 Distance Learning - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	10-30-00-30303-51101	100%	Class	22,709	22,709
	Overloads					450	450
						<hr/>	<hr/>
						23,159	23,159

SALARIES	23,159
FRINGE BENEFITS	7,411
MAINT & OPER	14,500
REIMBURSEMENT	
<hr/>	
TOTAL	<u>45,070</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-30306 Network Services - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J. Baldrige	Computer Support Specialist	10-30-00-30306-51101	100%	Class	39,659	39,659
002	P West	Computer Support Technician	10-30-00-30306-51101	100%	Class	29,836	29,836

SALARIES	69,495
FRINGE BENEFITS	22,238
MAINT & OPER	10,000
REIMBURSEMENT	
TOTAL	101,733

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-30332 Dean of Applied Technology

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-30334 Chair of Arts & Sciences

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	K Kirby	Co-Chair Arts & Sciences-AR Co	10-30-00-30334-51102	100%	NonClass	64,250	64,250

SALARIES	64,250
FRINGE BENEFITS	20,560
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	87,310

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-40401 Admn & Admissions

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Vice Chancellor Student Services	10-10-00-40401-51102	100%	NonClass	92,168	92,168
002	K Simpson	Assistant Registrar	10-10-00-40401-51101	100%	Class	29,836	29,836
003	B Fonzie	Student Recruitment Specialist	10-10-00-40401-51101	100%	Class	27,062	27,062
004	S Dunlap	Registrar's Asst.	10-10-00-40401-51101	100%	Class	20,194	20,194
						<u>169,260</u>	<u>169,260</u>

SALARIES	169,260
FRINGE BENEFITS	54,163
MAINT & OPER	36,500
REIMBURSEMENT	
TOTAL	<u><u>259,923</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-40402 Advisement Ctr

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	10-10-00-40402-51102	100%	Class	36,265	36,265
002	L Cook	Div Chair	10-10-00-40402-51102	100%	NonClass	48,650	48,650
	Overloads					<u>38,250</u>	<u>38,250</u>
						123,165	123,165

SALARIES	123,165
FRINGE BENEFITS	39,413
MAINT & OPER	6,500
REIMBURSEMENT	
TOTAL	<u><u>169,078</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-40403 Assessment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hardy	Dir Student Success & Assessment	10-10-00-40403-51102	100	NonClass	49,775	49,775
						<u>49,775</u>	<u>49,775</u>

SALARIES	49,775
FRINGE BENEFITS	15,928
MAINT & OPER	5,300
REIMBURSEMENT	
TOTAL	<u><u>71,003</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-40404 High School Relations

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Div Chair	10-10-00-40404-51102	100%	NonClass	50,969	50,969
						<u>50,969</u>	<u>50,969</u>

SALARIES	50,969
FRINGE BENEFITS	16,310
MAINT & OPER	750
REIMBURSEMENT	
TOTAL	<u><u>68,029</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-40406 Placement

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-40407 Financial Aid

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Stevenson	Director of Financial Aid	10-10-00-40407-51102	100%	NonClass	62,191	62,191
002	E Zink	Financial Aid Analyst	10-10-00-40407-51101	100%	Class	30,433	30,433
003	Y Stephens	Administrative Specialist I	10-10-00-40407-51101	100%	Class	19,617	19,617
004	K Banks-Walker	Administrative Specialist III	10-10-00-40407-51101	100%	Class	26,289	26,289
005	B Gregory	Financial Aid Specialist	10-10-00-40407-51101	100%	Class	27,603	27,603
						<u>166,133</u>	<u>166,133</u>

SALARIES	166,133
FRINGE BENEFITS	53,163
MAINT & OPER	7,500
REIMBURSEMENT	
TOTAL	<u><u>226,796</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-40401 Admissions - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Wansley	Registrar's Assistant	10-20-00-40401-51101	100%	Class	21,866	21,866
						<u>21,866</u>	<u>21,866</u>

SALARIES	21,866
FRINGE BENEFITS	6,997
MAINT & OPER	900
REIMBURSEMENT	
TOTAL	<u><u>29,763</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-40402 Advisement/Assessment - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	P Fullerton	Counselor	10-20-00-40402-51102	100%	NonClass	41,135	41,135
	Overloads					1,500	1,500
						<u>42,635</u>	<u>42,635</u>

SALARIES	42,635
FRINGE BENEFITS	13,643
MAINT & OPER	1,700
REIMBURSEMENT	
TOTAL	<u><u>57,978</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-40404 High School Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Graves	Div Chair	10-20-00-40404-51102	100%	NonClass	47,512	47,512
002	T DeBerry	Administrative Specialist	10-20-00-40404-51101	50%	Class	9,809	9,809
			10-20-00-12050-51101	50%	Class	9,808	
						<u>67,129</u>	<u>57,321</u>

SALARIES	57,321
FRINGE BENEFITS	18,343
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	<u><u>76,464</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-40407 Financial Aid - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	G Allen	Financial Aid Counselor	10-20-00-40407-51101	100%	Class	29,303	29,303
						<u>29,303</u>	<u>29,303</u>

SALARIES	29,303
FRINGE BENEFITS	9,377
MAINT & OPER	2,000
REIMBURSEMENT	
	<hr/>
TOTAL	<u><u>40,680</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-40401 Admissions - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Aycock	Registrar's Asst.	10-30-00-40401-51101	100%	Class	22,229	22,229

SALARIES	22,229
FRINGE BENEFITS	7,113
MAINT & OPER	900
REIMBURSEMENT	
TOTAL	<u>30,242</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-40402 Advising and Assessment

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Simpson	Counselor	10-30-00-40402-51102	100%	NonClass	55,552	55,552
	Overloads					9,000	9,000
						64,552	64,552

SALARIES	64,552
FRINGE BENEFITS	20,657
MAINT & OPER	1,200
REIMBURSEMENT	
TOTAL	<u>86,409</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-40404 High School Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinator	10-30-00-40404-51102	100%	NonClass	39,707	39,707

SALARIES	39,707
FRINGE BENEFITS	12,706
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	53,213

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-40407 Financial Aid

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Carter	Financial Aid Specialist I	10-30-00-40407-51101	100%	Class	27,603	27,603
						<u>27,603</u>	<u>27,603</u>

SALARIES	27,603
FRINGE BENEFITS	8,833
MAINT & OPER	1,900
REIMBURSEMENT	
TOTAL	<u><u>38,336</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50500 Chancellor's Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Murray	Chancellor	10-10-00-50500-51102	100%	NonClass	162,850	162,850
002	J Smith	Program Manager	10-10-00-50500-51101	100%	NonClass	49,586	49,586
						<u>212,436</u>	<u>212,436</u>

SALARIES	212,436
FRINGE BENEFITS	67,980
MAINT & OPER	51,000
REIMBURSEMENT	
TOTAL	<u><u>331,416</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50501 Chancellor's Discretionary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	24,877
REIMBURSEMENT	
TOTAL	24,877

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50502 Business Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E Clark	Purchasing Technician	10-10-00-50502-51101	100%	Class	44,604	44,604
002	T Wages	Fiscal Support Analyst	10-10-00-50502-51101	100%	Class	32,820	32,820
003	D Shelley	Accounts Payable Clerk	10-10-00-50502-51101	100%	Class	22,709	22,709
004	L Tharp	Fiscal Support Specialist	10-10-00-50502-51101	100%	Class	36,595	36,595
005	B Russell	Student Account Specialist	10-10-00-50502-51101	100%	Class	23,845	23,845
006	P Delk	Business Manager	10-10-00-50503-51102	100%	NonClass	34,350	34,350
007	S Terry	Controller	10-10-00-50503-51102	100%	NonClass	45,000	45,000
008	Vacant	Fiscal Support Technician	10-10-00-50502-51101	100%	Class	23,324	23,324
009	J Abels	Accountant I	10-10-00-50502-51101	100%	Class	31,954	31,954
010	E Hamilton	Grants Management Coordinator	10-10-00-50502-51102	100%	NonClass	55,000	55,000
						350,201	350,201

SALARIES	350,201
FRINGE BENEFITS	112,064
MAINT & OPER	53,000
REIMBURSEMENT	
TOTAL	515,265

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-50503 VC for Finance/Admin

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
006	S Sullivant	Vice Chancellor for Fin & Adm	10-10-00-50503-51102	100%	NonClass	98,000	98,000

SALARIES	98,000
FRINGE BENEFITS	31,360
MAINT & OPER	0
REIMBURSEMENT	
TOTAL	<u>129,360</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50505 Vice Chancellor for Instruction

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50506 Institutional Research

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Russell	Director, Institutional Research	10-10-00-50506-51102	100%	NonClass	49,300	49,300

SALARIES	49,300
FRINGE BENEFITS	15,776
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	70,076

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50507 Grants Development

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Carter	Grants Writer	10-10-00-50507-51102	80%	NonClass	59,352	59,352

SALARIES	59,352
FRINGE BENEFITS	18,993
MAINT & OPER REIMBURSEMENT	2,000
TOTAL	<u>80,345</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50508 Postal Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	5,000
REIMBURSEMENT	
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50509 Switchboard Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	115,000
REIMBURSEMENT	
TOTAL	115,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-50510 Computer Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	66,000
REIMBURSEMENT	
TOTAL	<u>66,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50511 Printing

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	T Sellers	Reproduction Equip. Operator	10-10-00-50511-51101	100%	Class	19,851	19,851
						19,851	19,851

SALARIES	19,851
FRINGE BENEFITS	6,352
MAINT & OPER	22,000
REIMBURSEMENT	
TOTAL	48,203

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50513 Copy Service

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50514 Public Relations

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	10-10-00-50514-51102	100%	NonClass	87,839	87,839
002	S Arnold	Publicity/Student Recruitment	10-10-00-50514-51101	100%	Class	29,623	29,623
003	M Clark	Special Events Coordinator	10-10-00-50514-51101	100%	Class	36,827	36,827
						<u>154,289</u>	<u>154,289</u>

SALARIES	154,289
FRINGE BENEFITS	49,372
MAINT & OPER	29,600
REIMBURSEMENT	
TOTAL	<u><u>233,261</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50515 Personnel Office

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	10-10-00-50515-51102	100%	NonClass	52,417	52,417

SALARIES	52,417
FRINGE BENEFITS	16,773
MAINT & OPER	6,500
REIMBURSEMENT	
TOTAL	75,690

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50516 Motor Pool

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	A Dixon	Equipment Mechanic	10-10-00-50516-51101	100%	Class	23,845	23,845

SALARIES	23,845
FRINGE BENEFITS	7,630
MAINT & OPER	32,000
REIMBURSEMENT	
TOTAL	<u>63,475</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50517 Security

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Gray	Public Safety Security Officer	10-10-00-50517	100%	Class	26,237	26,237
002	W. Angel	Public Safety Security Officer	10-10-00-50517	100%	Class	23,845	23,845
003	E Taylor	Public Safety Security Officer	10-10-00-50517	100%	Class	25,313	25,313
004	D Swopes	Public Safety Security Officer	10-10-00-50517	100%	Class	23,845	23,845
						<u>99,240</u>	<u>99,240</u>

SALARIES	99,240
FRINGE BENEFITS	31,757
MAINT & OPER	3,000
REIMBURSEMENT	
TOTAL	<u>133,997</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-50518 Gen Instn Exp

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	149,113
REIMBURSEMENT	
TOTAL	<u>149,113</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-50520 Institutional Memberships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	140,000
REIMBURSEMENT	
TOTAL	<u>140,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-50521 Catalogs and Publications

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	50,000
REIMBURSEMENT	
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50502 Business Office - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Pennington	Adm. Specialist I	10-20-00-50502-51101	100%	Class	19,232	19,232
						<u>19,232</u>	<u>19,232</u>

SALARIES	19,232
FRINGE BENEFITS	6,154
MAINT & OPER	600
REIMBURSEMENT	
TOTAL	<u><u>25,986</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50504 Vice Chancellor - DeWitt

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	C Turner	Vice Chancellor-DeWitt Campus	10-20-00-50504-51102	100%	NonClass	77,194	77,194
						<u>77,194</u>	<u>77,194</u>

SALARIES	77,194
FRINGE BENEFITS	24,702
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u><u>104,396</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50508 Postal Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,600
REIMBURSEMENT	
TOTAL	<u>2,600</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50509 Switchboard Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Chapman	Adm. Specialist II	10-20-00-50509-51101	100%	Class	22,709	22,709
						<u>22,709</u>	<u>22,709</u>

SALARIES	22,709
FRINGE BENEFITS	7,267
MAINT & OPER	38,500
REIMBURSEMENT	
TOTAL	<u><u>68,476</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50513 Copy Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	7,500
REIMBURSEMENT	
TOTAL	<u>7,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50514 Public Relations - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,200
REIMBURSEMENT	
TOTAL	<u>6,200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50516 Motor Pool - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,000
REIMBURSEMENT	
TOTAL	9,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-50518 Institutional Support - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	8,000
TOTAL	8,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50502 Business Office - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	L Bailey	Business Office Coordinator	10-30-00-50502-51101	100%	Class	<u>25,773</u>	<u>25,773</u>
						25,773	25,773

SALARIES	25,773
FRINGE BENEFITS	8,247
MAINT & OPER	800
REIMBURSEMENT	
TOTAL	<u><u>34,820</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50505 Vice Chancellor - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	S Luebke	Vice Chancellor	10-30-00-50505-51102	100%	NonClass	77,194	77,194
002	A Herring	Admin Specialist I	10-30-00-50505-51101	100%	Class	26,675	26,675
						<u>103,869</u>	<u>103,869</u>

SALARIES	103,869
FRINGE BENEFITS	33,238
MAINT & OPER	4,000
REIMBURSEMENT	
TOTAL	<u><u>141,107</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50507 Grants Development - Stuttgart

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	0
REIMBURSEMENT	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50508 Postal Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	4,500
REIMBURSEMENT	
TOTAL	4,500

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50509 Switchboard Serv - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	B Sharp	Admin Specialist I	10-30-00-50509-51101	100%	Class	19,617	19,617

SALARIES	19,617
FRINGE BENEFITS	6,277
MAINT & OPER	41,000
REIMBURSEMENT	
TOTAL	<u>66,894</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50513 Copy Service - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	20,000
REIMBURSEMENT	
TOTAL	<u>20,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50514 Public Relations - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,800
REIMBURSEMENT	
TOTAL	<u>9,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50516 Motor Pool - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	6,600
REIMBURSEMENT	
TOTAL	6,600

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-50518 Institutional Support - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	2,500
REIMBURSEMENT	
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-60601 Building Maint

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Pippenger	Maintenance Coordinator	10-10-00-60601-51101	100%	Class	55,191	55,191
002	D Burkes	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	41,174	41,174
003	J Snyder	Adm. Specialist I	10-10-00-60601-51101	100%	Class	24,065	24,065
004	C Johnston	Skilled Tradesmen	10-10-00-60601-51101	100%	Class	30,433	30,433
005	B Pippenger	Equipment Mechanic	10-10-00-60601-51101	100%	Class	23,791	23,791
006	P Hillard	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,204	21,204
						195,858	195,858

SALARIES	195,858
FRINGE BENEFITS	62,675
MAINT & OPER	60,500
REIMBURSEMENT	
TOTAL	319,033

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-60602 Custodial Serv

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	Vacant	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,614	16,614
002	R Hughes	Inst. Services Supervisor	10-10-00-60602-51101	100%	Class	19,443	19,443
003	M. Richardson	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,990	17,990
004	L Robinson	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	23,859	23,859
005	Vacant	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,614	16,614
006	C Brown	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,946	16,946
007	W Davis	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	16,614	16,614
008	R Willie	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	21,628	21,628
009	C Clark	Inst. Services Asst.	10-10-00-60602-51101	100%	Class	17,990	17,990
010	D Wright	Inst. Services Asst.	10-10-00-60601-51101	100%	Class	16,946	16,946
						<u>184,644</u>	<u>184,644</u>

SALARIES	184,644
FRINGE BENEFITS	59,086
MAINT & OPER	18,500
REIMBURSEMENT	
TOTAL	<u><u>262,230</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-60603 Grounds Maint

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	J Donaby	Maintenance Supervisor	10-10-00-60603-51101	100%	Class	32,728	32,728
002	O Donaby	Maintenance Asst.	10-10-00-60601-51101	100%	Class	26,178	26,178
003	W Sykes	Maintenance Asst.	10-10-00-60601-51101	100%	Class	21,628	21,628
						80,534	80,534

SALARIES	80,534
FRINGE BENEFITS	25,771
MAINT & OPER REIMBURSEMENT	10,000
TOTAL	116,305

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-60604 Central Stores

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Johnston	Shipping/Receiving Clerk	10-10-00-60604-51101	100%	Class	20,722	20,722
						<u>20,722</u>	<u>20,722</u>

SALARIES	20,722
FRINGE BENEFITS	6,631
MAINT & OPER	6,000
REIMBURSEMENT	
TOTAL	<u><u>33,353</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-00000-55001 Utilities - Helena

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	342,000
REIMBURSEMENT	
TOTAL	342,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-10-00-00000-56003 Property Ins

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	45,000
REIMBURSEMENT	
TOTAL	45,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-60601 Building Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	10-20-00-60601-51101	100%	Class	30,433	30,433
						<u>30,433</u>	<u>30,433</u>

SALARIES	30,433
FRINGE BENEFITS	9,739
MAINT & OPER	15,000
REIMBURSEMENT	
TOTAL	<u><u>55,172</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-60602 Custodial Serv - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Hobbs	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	16,946	16,946
002	G Fisher	Institutional Services Asst.	10-20-00-60602-51101	100%	Class	18,297	18,297
003	J. Fitzpatrick	Maintenance Asst	10-20-00-60602-51101	100%	Class	21,628	21,628
						<u>56,871</u>	<u>56,871</u>

SALARIES	56,871
FRINGE BENEFITS	18,199
MAINT & OPER	8,000
REIMBURSEMENT	
TOTAL	<u><u>83,070</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-60603 Grounds Maint - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER REIMBURSEMENT	3,500
TOTAL	<u>3,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-00000-55001 Utilities - DeWitt Campus

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	88,000
REIMBURSEMENT	
TOTAL	88,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-00000-56003 Property Ins - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,000
REIMBURSEMENT	
TOTAL	9,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-60601 Building Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R Fletcher	Maintenance Supervisor	10-30-00-60601-51101	100%	Class	35,900	35,900
002	T Crosby	Skilled Tradesmen	10-30-00-60601-51101	100%	Class	29,836	29,836
003	C Sherman	Public Safety / Security Officer	10-30-00-60601-51101	100%	Class	16,614	16,614

SALARIES	82,350
FRINGE BENEFITS	26,352
MAINT & OPER	26,000
REIMBURSEMENT	
TOTAL	134,702

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-60602 Custodial Serv - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	R White	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	18,316	18,316
002	P Owens	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	16,946	16,946
003	D Avery	Institutional Services Asst.	10-30-00-60602-51101	100%	Class	16,946	16,946
004	T Shelton	Equipment Operator	10-30-00-20208-51101	100%	Class	18,316	18,316

SALARIES	70,524
FRINGE BENEFITS	22,568
MAINT & OPER	7,300
REIMBURSEMENT	
TOTAL	<u>100,392</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-60603 Grounds Maint - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	8,300
REIMBURSEMENT	
TOTAL	8,300

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-00000-55001 Utilities- SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	272,000
REIMBURSEMENT	
TOTAL	<u>272,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-00000-55003 Property Ins - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	9,000
REIMBURSEMENT	
TOTAL	9,000

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-00000-54999 Budget Contingency

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	315,000
REIMBURSEMENT	
TOTAL	<u>315,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-00-00-00000-54816 Scholarships

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	211,250
REIMBURSEMENT	
TOTAL	211,250

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-20-00-00000-54816 Scholarships - DW

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	42,250
REIMBURSEMENT	
TOTAL	42,250

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 10-30-00-00000-54816 Scholarships - SG

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINT & OPER	71,500
REIMBURSEMENT	
TOTAL	<u>71,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2013-2014

ACCOUNT 20-10-00-82101 Auxiliary

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	% Alloc	POSITION STATUS	TOTAL SALARY	BUDGET
001	D Foley	Food Service Manager	20-10-00-82101-51101	100%	Class	19,852	19,852
002	S Burnett	Food Service Assistant	20-10-00-82101-51101	100%	Class	15,663	15,663
003	P Herrington	Food Service Assistant	20-10-00-82101-51101	100%	Class	14,327	14,327
004	P Taylor	Food Service Assistant	20-10-00-82101-51101	100%	Class	14,334	14,334

SALARIES	64,176
FRINGE BENEFITS	20,536
MAINT & OPER REIMBURSEMENT	120,800
TOTAL	<u>205,512</u>