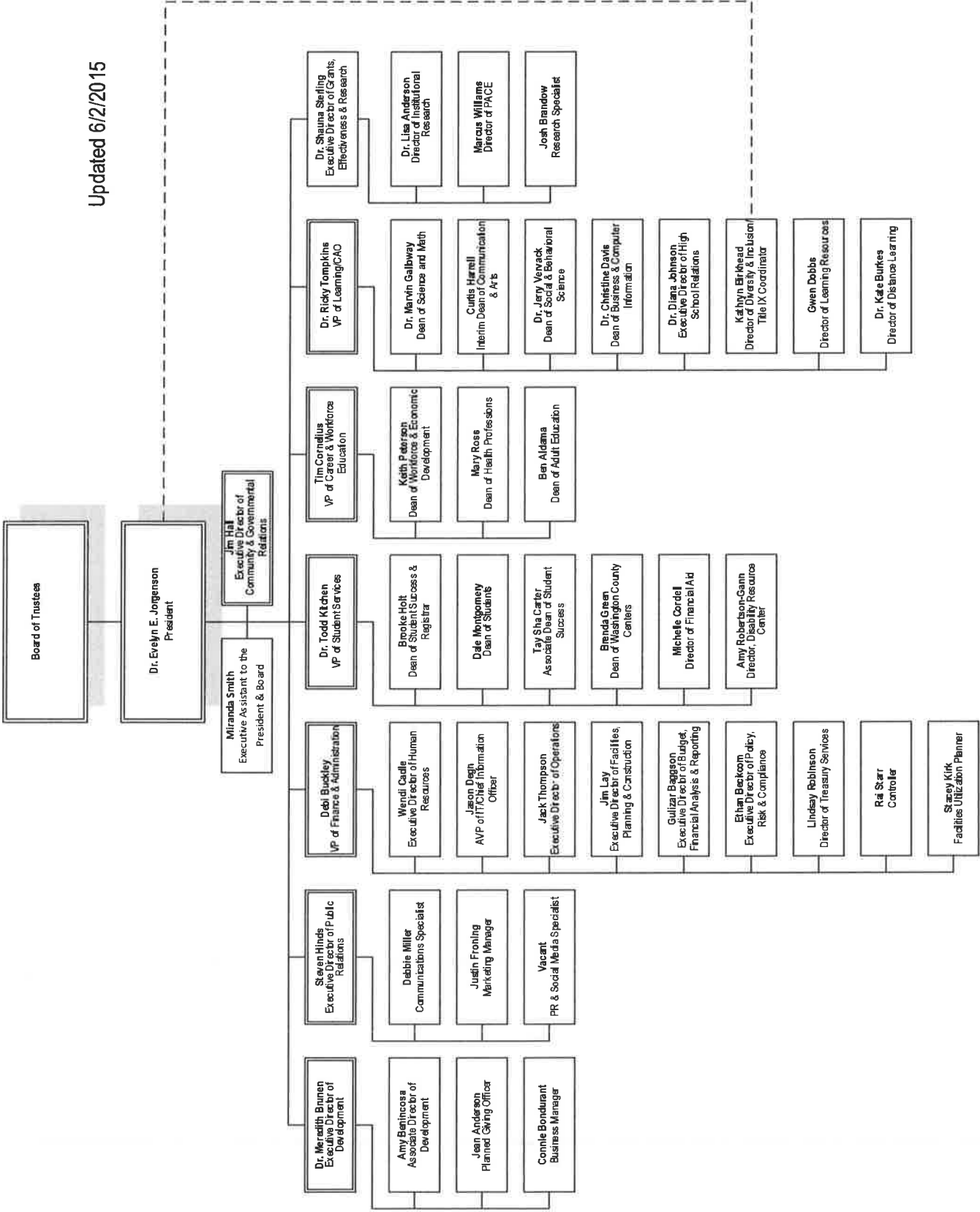




2015 – 2016 BUDGET

June 2015

Updated 6/2/2015





**NORTHWEST ARKANSAS COMMUNITY COLLEGE
FY 2016 BUDGET STATEMENT of REVENUES and EXPENDITURES**

ACCOUNT	ACCOUNT TITLE	Educational & General		DESIGNATED	AUXILIARY	TOTAL	%
		Credit	Non Credit				
51000	Tuition Credit	\$ 15,770,018	\$ -	\$ -	\$ -	\$ 15,770,018	38%
51010	Other Tuition Credit	169,513	-	-	-	169,513	0%
51020	NWACC Tuition Scholarship/Waiver	(1,251,763)	-	-	-	(1,251,763)	-3%
51050	Tuition Non Credit	-	668,813	-	-	668,813	2%
51100	Student Fees Credit	3,502,115	-	3,236,795	-	6,738,910	16%
51160	Student Fees Non Credit	-	802,349	6,250	-	808,599	2%
51200	Other Operating Revenues	-	-	8,500	481,172	489,672	1%
52000	Gifts & Grants Reimbursement	-	-	82,130	-	82,130	0%
52101	General Revenue	10,619,202	-	-	-	10,619,202	26%
52102	Educational Excellence Trust Fund	1,034,323	-	-	-	1,034,323	3%
52200	Other Non Operating Revenue	22,000	-	40,100	-	62,100	0%
56000	Millage	6,040,000	-	-	-	6,040,000	15%
Total Revenue		\$ 35,905,408	\$ 1,471,162	\$ 3,373,775	\$ 481,172	\$ 41,231,517	100%
61000	Instructional Administration Salaries	\$ 2,389,990	\$ 134,000	\$ -	\$ -	\$ 2,523,990	6%
61010	Full Time Instructors Salaries	6,923,766	-	-	-	6,923,766	17%
61020	Part Time Instructors Salaries	3,156,862	151,263	4,500	-	3,312,625	8%
61030	Full Time Instructors Overload Salaries	393,163	-	4,000	-	397,163	1%
61200	Administrative/Professional Salaries	4,423,991	250,216	215,641	-	4,889,848	12%
61300	Classified Salaries	4,133,907	165,938	266,052	79,852	4,645,749	11%
61400	Extra Help Salaries	381,513	7,645	97,396	-	486,554	1%
61500	Work Study Salaries	50,000	-	-	-	50,000	0%
61600	Compensated Absences Labor	20,000	-	-	-	20,000	0%
62000	Benefits	7,809,365	213,040	235,319	45,554	8,303,278	20%
71000	Operating Expenses	4,513,781	67,835	1,236,821	100,625	5,919,062	14%
72000	Travel-Professional Development	245,794	10,325	41,337	-	297,456	1%
73000	Professional/Contract Fees & Services	748,520	470,900	36,495	155,000	1,410,915	3%
76000	Capital Outlay	34,440	-	227,237	-	261,677	1%
79000	Other Expenses	632,575	-	909,301	-	1,541,876	4%
79990	Operation Contingency	47,741	-	99,676	100,141	247,558	1%
Total Expenditures		\$ 35,905,408	\$ 1,471,162	\$ 3,373,775	\$ 481,172	\$ 41,231,517	100%

NWACC Board of Trustee Reserve* **\$ 2,840,619**

*The BOT Reserve will be funded from Educational and General Fund year-end balance.



NORTHWEST ARKANSAS COMMUNITY COLLEGE
FY 2016 BUDGET by NACUBO FUNCTIONAL PROGRAM CODES

		EDUCATIONAL & GENERAL						
PROGRAM	PROGRAM TITLE	CREDIT	NON CREDIT	DESIGNATED	AUXILIARY*	TOTAL	%	
000	Tuition & Fees	\$ 19,441,646	\$ 1,471,162	\$ 3,254,145	\$ -	\$ 24,166,953	59%	
001	Appropriations	17,693,525	-	-	-	17,693,525	43%	
002	Gifts, Grants & Contracts	-	-	82,130	-	82,130	0%	
004	Auxiliary Revenue	-	-	-	481,172	481,172	1%	
005	Other Misc Revenues	22,000	-	37,500	-	59,500	0%	
700	Scholarships	(1,251,763)	-	-	-	(1,251,763)	-3%	
Total Revenue		\$ 35,905,408	\$ 1,471,162	\$ 3,373,775	\$ 481,172	\$ 41,231,517	100%	
100	Instruction-Credit	\$ 15,564,972	\$ -	\$ 735,747	\$ -	\$ 16,300,719	40%	
101	Instruction-Non Credit	4,000	1,471,162	3,700	-	1,478,862	4%	
102	Instruction-Secondary	271,953	-	-	-	271,953	1%	
300	Academic Administration	2,199,492	-	525,000	-	2,724,492	7%	
301	Library/Educational Media Services	619,364	-	298,162	-	917,526	2%	
302	Academic Support Technology	3,201,973	-	46,331	-	3,248,304	8%	
400	Student Support Services	3,927,275	-	77,920	14,375	4,019,570	10%	
500	Institutional Support	5,885,605	-	216,610	49,200	6,151,415	15%	
600	Operation & Maintenance of Plant	4,230,774	-	1,470,305	417,597	6,118,676	15%	
Total Expenditures		\$ 35,905,408	\$ 1,471,162	\$ 3,373,775	\$ 481,172	\$ 41,231,517	100%	

*Auxiliary Services includes Bookstore, Campus Food Services, Vending Machines, Campus Parking and External Public Safety Services.



**NorthWest Arkansas Community College
FY 2014 - FY 2016 Budget Comparison by Account**

ACCOUNT	ACCOUNT TITLE	FY15 TOTAL	FY16 Total	Change	% Change
51000	Tuition Credit	\$ 16,375,123	\$ 15,770,018	\$ (605,105)	-4%
51010	Other Tuition Credit	130,000	169,513	39,513	30%
51020	NWACC Tuition Scholarship/Waiver	(1,038,100)	(1,251,763)	(213,663)	21%
51050	Tuition Non Credit	350,371	668,813	318,442	91%
51100	Student Fees Credit	6,265,725	6,738,910	473,185	8%
51160	Student Fees Non Credit	652,706	808,599	155,893	24%
51200	Other Operating Revenues	580,672	489,672	(91,000)	-16%
52000	Gifts & Grants Reimbursement	152,952	82,130	(70,822)	-46%
52101	General Revenue	10,619,202	10,619,202	-	0%
52102	Educational Excellence Trust Fund	1,019,981	1,034,323	14,342	1%
52200	Other Non Operating Revenue	70,953	62,100	(8,853)	-12%
56000	Property Taxes	5,995,000	6,040,000	45,000	1%
	Total Revenue	\$ 41,174,585	\$ 41,231,517	\$ 56,932	0.1%
61000	Instructional Administration	\$ 2,625,429	\$ 2,523,990	\$ (101,439)	-4%
61010	Full Time Instructors	7,073,578	6,923,766	(149,812)	-2%
61020	Part Time Instructors	3,202,689	3,312,625	109,936	3%
61030	FT Instructors Overload	393,163	397,163	4,000	1%
61200	Administrative/Professional	4,858,273	4,889,848	31,575	1%
61300	Classified	4,950,798	4,645,749	(305,049)	-6%
61400	Extra Help	458,579	486,554	27,975	6%
61500	Work Study	62,499	50,000	(12,499)	-20%
61600	Compensated Absences Labor	20,000	20,000	-	0%
62000	Benefits	8,215,493	8,303,278	87,785	1%
71000	Operating Expenses	6,265,105	5,919,062	(346,043)	-6%
72000	Travel-Prof Dev	328,771	297,456	(31,315)	-10%
73000	Professional/Contract Fee & Services	771,595	1,410,915	639,320	83%
76000	Capital Outlay	217,343	261,677	44,334	20%
78000	Equipment Between \$2,500-4,999	93,466	-	(93,466)	-100%
79000	Other Expenses	1,637,804	1,541,876	(95,928)	-6%
79990	Operation Contingency Budget	-	247,558	247,558	0%
	Total Expenditures	\$ 41,174,585	\$ 41,231,517	\$ 56,932	0.1%



Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	10000 Board of Trustees	Revenue	Expense
	71000 Operating Expenses		16,000
			16,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	10001 President	Revenue	Expense
	61200 Administrative/Professional Salaries		262,433
	61300 Classified Salaries		26,404
	71000 Operating Expenses		42,300
	72000 Travel-Professional Development		10,000
			341,137

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
President NWACC	AP0100	President	Evelyn Jorgenson	187,595	56,301	
President NWACC	AP0100	President	Evelyn Jorgenson	18,000		
Assistant to the President	AP2800	Assistant to the President	Miranda Smith	56,838	23,748	
Administrative Spec III (28)	CH2723	Admin Assist President's Ofc	Cheryl Wagner	26,404	18,136	
				288,837	98,185	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	10002 Community & Government Relations	Revenue	Expense
	61200 Administrative/Professional Salaries		91,914
	71000 Operating Expenses		8,500
	72000 Travel-Professional Development		1,500
			101,914

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Community & Gov Relations	AP0810	Dir of Community & Gov Relat	James Hall	91,114	22,538	800
				91,114	22,538	800

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization: 10100 Accreditation & AQIP	Revenue	Expense
61200 Administrative/Professional Salaries		24,918
61300 Classified Salaries		25,399
71000 Operating Expenses		23,000
72000 Travel-Professional Development		4,000
		77,317

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Grants Analyst	CH0700	Research Specialist	Joshua Brandow	25,399	9,158	
Prov Project/Prog Admins (15)	PS0014	Effect. Coord/Perkins Director	Vacant	24,918	12,151	
				50,317	21,309	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	10101 Grants	Revenue	Expense
	61200 Administrative/Professional Salaries		59,981
			59,981

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrator Grants Contracts	AP2700	Exec Dir Grants & Inst Effect	Shauna Sterling	59,261	21,542	720
				59,261	21,542	720

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	10102 Institutional Research & Planning	Revenue	Expense
	61200 Administrative/Professional Salaries		106,196
	61300 Classified Salaries		34,200
	71000 Operating Expenses		5,600
	72000 Travel-Professional Development		2,700
			148,696

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Institutional Research	AP0800	Dir of Institutional Research	Lisa Anderson	57,217	28,758	
Projects/Programs Admin (23)	AP1571	Institutional Research Mgr	Kimberly Purdy	48,179	18,440	800
Research & Statistics Manager	CS0411	Institutional Research Coord	Vacant	34,200	18,403	
				139,595	65,602	800

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11100 VP Ofc Learning CAO	Revenue	Expense
	61200 Administrative/Professional Salaries		97,660
	61300 Classified Salaries		62,885
	61400 Extra Help Salaries		14,367
	71000 Operating Expenses		17,270
	73000 Professional/Contract Fee and Services		31,000
			223,182

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Chief Academic Officer	AP0200	VP Learning	Richard Tompkins	96,960	33,798	700
Chief Plan & Assess Officer	AP0400	Vice President for Learning	Steven Gates		7,622	
Administrative Analyst (6)	CH1402	Administrative Analyst	Deborah Clevenger	33,634	13,452	
Administrative Analyst (6)	CH1406	Admin Analyst VP Student Learn	Heidi Migliori	29,251	21,313	
				159,845	76,185	700

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11101 Assessment	Revenue	Expense
	71000 Operating Expenses		1,000
	72000 Travel-Professional Development		500
			1,500

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:		Revenue	Expense
	71000 Operating Expenses		500
	72000 Travel-Professional Development		250
	73000 Professional/Contract Fee and Services		250
			1,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:		Revenue	Expense
	71000 Operating Expenses		600
			600

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11104 Honors Program	Revenue	Expense
	61020 Part Time Instructors Salaries		2,124
	61030 Full Time Instructors Overload Salaries		77
	71000 Operating Expenses		1,000
	72000 Travel-Professional Development		500
	73000 Professional/Contract Fee and Services		750
			4,451

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Part-Time (513)	FP0048	PT Faculty Honors	Vacant	2,124	175	
				2,124	175	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11105 Faculty Professional Development	Revenue	Expense
	61000 Instructional Administration Salaries		41,747
	71000 Operating Expenses		2,500
	72000 Travel-Professional Development		57,600
			101,847

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6009	FT Faculty Profess Dev	Jo Schwader	41,747	7,617	
				41,747	7,617	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11106 Diversity	Revenue	Expense
	61200 Administrative/Professional Salaries		54,096
	71000 Operating Expenses		1,375
	72000 Travel-Professional Development		1,125
			56,596

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Counselor (6)	AP1103	Dir Diversity & Inclusion	Kathryn Birkhead	54,096	15,712	
				54,096	15,712	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11110 Dean Ofc Arts & Communication	Revenue	Expense
	61000 Instructional Administration Salaries		85,500
	61300 Classified Salaries		84,289
	71000 Operating Expenses		2,000
	73000 Professional/Contract Fee and Services		500
			172,289

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Division Chairperson/Dean (8)	AT1001	Division Dean Commun & Arts	Vacant	85,500	27,337	
Administrative Spec III (28)	CH2709	Admin Assist Comm & Arts	Justin Stewart	25,268	10,396	600
Administrative Spec III (28)	CH2711	Admin Assist Comm & Arts	Linda Long	28,468	6,930	700
Human Resources Assistant	CH3000	Admin Assist Comm & Arts	Sharon Simmons	28,553	12,286	700
				167,789	56,950	2,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11111 Art	Revenue	Expense
	61010 Full Time Instructors Salaries		256,130
	61020 Part Time Instructors Salaries		116,779
	61030 Full Time Instructors Overload Salaries		5,737
	71000 Operating Expenses		5,000
	73000 Professional/Contract Fee and Services		450
			384,096

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0031	FT Faculty Art/Graphic Design	Mary Beth Haas	25,639	7,596	
Faculty Full-Time (197)	FF0040	FT Faculty Art	Loren Smith	55,424	26,139	
Faculty Full-Time (197)	FF0041	FT Faculty Art	Stephanie Lewis	57,141	16,273	
Faculty Full-Time (197)	FF0042	FT Faculty Art	C Willis	62,502	24,944	
Faculty Full-Time (197)	FF0043	FT Faculty Art	Carol Cooper	55,424	15,957	
Faculty Part-Time (513)	FP0007	PT Faculty Art	Vacant	116,779	9,623	
				372,909	100,531	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11113 English	Revenue	Expense
	61010 Full Time Instructors Salaries		832,383
	61020 Part Time Instructors Salaries		417,907
	61030 Full Time Instructors Overload Salaries		7,046
	71000 Operating Expenses		15,600
	72000 Travel-Professional Development		1,000
	73000 Professional/Contract Fee and Services		700
			1,274,636

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0020	FT Faculty English	Sabrina Chesne	55,424	19,776	
Faculty Full-Time (197)	FF0021	FT Faculty English	Jennifer Wheatley Cook	54,263	24,506	
Faculty Full-Time (197)	FF0022	FT Faculty English	Timothy McGinn	62,502	17,262	
Faculty Full-Time (197)	FF0023	FT Faculty English	Curtis Harrell	62,502	27,444	
Faculty Full-Time (197)	FF0024	FT Faculty English	Mary Hubbard	66,258	25,485	
Faculty Full-Time (197)	FF0025	FT Faculty English	Linda Lovell	66,258	17,954	
Faculty Full-Time (197)	FF0026	FT Faculty English	James Laughton	61,586	17,093	
Faculty Full-Time (197)	FF0027	FT Faculty English	Denise Nemece	55,424	15,957	
Faculty Full-Time (197)	FF0028	FT Faculty English	Carl Collier	51,278	27,426	
Faculty Full-Time (197)	FF0029	FT Faculty English	Megan Looney	50,473	15,044	
Faculty Full-Time (197)	FF0030	FT Faculty English	Jeffrey Jackson	52,091	27,608	
Faculty Full-Time (197)	FF0032	FT Faculty English	Lindsay Hutton	50,473	15,044	
Faculty Full-Time (197)	FF0038	FT Faculty English	Jacqueline Jones	47,333	21,995	
Faculty Full-Time (197)	FF0142	FT Faculty English	Megan Bolinder	53,741	19,466	
Faculty Full-Time (197)	FF0155	FT Faculty Dev English	Lorraine Bach	50,473	9,707	
Faculty Part-Time (513)	FP0003	PT Faculty English	Vacant	417,907	34,436	
				1,257,986	336,201	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11114 Foreign Language	Revenue	Expense
	61010 Full Time Instructors Salaries		109,457
	61020 Part Time Instructors Salaries		61,073
	61030 Full Time Instructors Overload Salaries		4,001
	71000 Operating Expenses		2,700
	73000 Professional/Contract Fee and Services		400
			177,631

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0044	FT Faculty Foreign Language	Greg Fields	49,676	25,079	
Faculty Full-Time (197)	FF0045	FT Faculty Foreign Language	Cynthia King	59,781	29,334	
Faculty Part-Time (513)	FP0008	PT Faculty Foreign Language	Vacant	61,073	5,032	
				170,530	59,445	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11115 Graphic Design	Revenue	Expense
	61010 Full Time Instructors Salaries		86,318
	61020 Part Time Instructors Salaries		58,039
	61030 Full Time Instructors Overload Salaries		2,272
	71000 Operating Expenses		2,900
			149,529

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0031	FT Faculty Art/Graphic Design	Mary Beth Haas	25,639	7,596	
Faculty Full-Time (197)	FF0046	FT Faculty Graphic Design	C Chalfant	60,679	16,926	
Faculty Part-Time (513)	FP0009	PT Faculty Graphic Design	Vacant	58,039	4,782	
				144,357	29,304	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11116 Music	Revenue	Expense
	61010 Full Time Instructors Salaries		124,361
	61020 Part Time Instructors Salaries		71,469
	61030 Full Time Instructors Overload Salaries		3,298
	61400 Extra Help Salaries		5,700
	71000 Operating Expenses		10,800
	73000 Professional/Contract Fee and Services		500
			216,128

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0034	FT Faculty Music	Steve Cooper	67,220	18,132	
Faculty Full-Time (197)	FF0035	FT Faculty Music	Miles Fish	57,141	26,090	
Faculty Part-Time (513)	FP0005	PT Faculty Music	Vacant	77,169	6,359	
				201,530	50,580	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11117 Student Newspaper	Revenue	Expense
	61020 Part Time Instructors Salaries		2,514
	71000 Operating Expenses		2,000
	72000 Travel-Professional Development		500
			5,014

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Part-Time (513)	FP0001	PT Faculty Student Newspaper	Vacant	2,514	207	
				2,514	207	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11118 Communications	Revenue	Expense
	61010 Full Time Instructors Salaries		239,487
	61020 Part Time Instructors Salaries		92,958
	61030 Full Time Instructors Overload Salaries		2,171
	71000 Operating Expenses		1,900
			336,516

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0036	FT Faculty Communications	Mary Moore	58,892	18,952	
Faculty Full-Time (197)	FF0037	FT Faculty Communications	Christina Jones	63,427	17,432	
Faculty Full-Time (197)	FF0039	FT Faculty Communications	Marc Turner	53,741	15,646	
Faculty Full-Time (197)	FF0089	FT Faculty Communications	Susan Holmes	63,427	17,432	
Faculty Part-Time (513)	FP0006	PT Faculty Communications	Vacant	92,958	7,660	
				332,445	77,122	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization: 11119 Theater

Revenue Expense

61010 Full Time Instructors Salaries	51,278
61020 Part Time Instructors Salaries	1,019
71000 Operating Expenses	3,100
	55,397

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0149	FT Faculty Theatre	Ashley Edwards	51,278	25,374	
Faculty Part-Time (513)	FP0036	PT Faculty Theater	Vacant	1,019	84	
				52,297	25,458	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11120 Dean Ofc Business & Computer Info	Revenue	Expense
	61000 Instructional Administration Salaries		96,561
	61200 Administrative/Professional Salaries		76,380
	71000 Operating Expenses		6,300
	72000 Travel-Professional Development		5,000
			184,241

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Assessment Coordinator	AP3450	Assessment Coordinator	Lise Frulio	38,000	12,744	
Academic Advisor (12)	AP3502	Academic Advisor	Christy Reynolds	38,380	22,996	
Division Chairperson/Dean (8)	AT1006	Division Dean Bus & Comp Info	Christine Davis	96,561	33,725	
				172,941	69,464	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11121 Business Information	Revenue	Expense
	61010 Full Time Instructors Salaries		434,054
	61020 Part Time Instructors Salaries		198,953
	61030 Full Time Instructors Overload Salaries		41,105
	71000 Operating Expenses		5,400
	72000 Travel-Professional Development		4,000
			683,512

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0001	FT Faculty Business Info	Sheila Smith	54,578	25,515	
Faculty Full-Time (197)	FF0002	FT Faculty Business Info	Gregory Swango	58,892	26,778	
Faculty Full-Time (197)	FF0003	FT Faculty Business Info	Bryan Aguiar	63,427	27,615	
Faculty Full-Time (197)	FF0004	FT Faculty Business Info	Matthew Voss	46,567	24,506	
Faculty Full-Time (197)	FF0005	FT Faculty Business Info	Vacant	4,163		
Faculty Full-Time (197)	FF0006	FT Faculty Business Info	Lindel Townsley	50,473	25,226	
Faculty Full-Time (197)	FF0007	FT Faculty Business Info	Vacant	55,000	24,443	
Faculty Full-Time (197)	FF0132	FT Faculty Business Info	Christopher Neyland	49,676	25,079	
Faculty Full-Time (197)	FF0147	FT Faculty Business Info	Kelley Rose	51,278	15,192	
Faculty Part-Time (513)	FP0000	PT Faculty Business Info	Vacant	198,953	16,394	
				633,007	210,747	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11122 Computer Aided Drafting	Revenue	Expense
	61010 Full Time Instructors Salaries		55,424
	61020 Part Time Instructors Salaries		28,243
	61030 Full Time Instructors Overload Salaries		4,680
	71000 Operating Expenses		5,800
			94,147

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0128	FT Faculty CADD	Amy Bensinger	55,424	19,776	
Faculty Part-Time (513)	FF0021	PT Faculty Computer Aided Draf	Vacant	28,243	2,327	
				83,667	22,103	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11123 Computer Information	Revenue	Expense
	61000 Instructional Administration Salaries		32,777
	61010 Full Time Instructors Salaries		541,085
	61020 Part Time Instructors Salaries		102,645
	61030 Full Time Instructors Overload Salaries		38,718
	61300 Classified Salaries		79,472
	71000 Operating Expenses		5,400
	72000 Travel-Professional Development		4,000
			804,097

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Lab Supervisor (6)	AT9001	Lab Supervisor-Computer Info	Billy Deans	32,077	20,626	700
Administrative Spec III (28)	CH2705	Administrative Specialist III	Rebecca Ford	25,522	10,443	700
Information Technology Mgr (2)	CS0100	Academic Network Admin	David Miller	52,550	25,609	700
Faculty Full-Time (197)	FF0009	FT Faculty Comp Info	Kimberly Bertschy	45,059	14,045	
Faculty Full-Time (197)	FF0010	FT Faculty Computer Info	Jeremy Gammill	45,059	21,576	
Faculty Full-Time (197)	FF0011	FT Faculty Computer Info	Shane May	51,278	21,319	
Faculty Full-Time (197)	FF0012	FT Faculty Computer Info	Rebecca Webb	64,361	17,605	
Faculty Full-Time (197)	FF0014	FT Faculty Computer Info	Angela Peace	58,892	16,596	
Faculty Full-Time (197)	FF0015	FT Faculty Computer Info	Cristy Stamps	54,578	21,803	
Faculty Full-Time (197)	FF0016	FT Faculty Computer Info	Ralph Lantz	53,741	13,497	
Faculty Full-Time (197)	FF0017	FT Faculty Computer Info	Cathy Marak	55,424	12,837	
Faculty Full-Time (197)	FF0018	FT Faculty Computer Info	Erica Holliday	59,781	19,151	
Faculty Full-Time (197)	FF0145	FT Faculty Computer Info	Allen Baker	52,912	10,157	
Faculty Part-Time (513)	FP0002	PT Faculty Computer Info	Vacant	102,645	8,458	
				753,879	233,720	2,100

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:		Revenue	Expense
	71000 Operating Expenses		2,500
	72000 Travel-Professional Development		200
			2,700

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11130 Dean Ofc Social & Behavioral Sci	Revenue	Expense
	61000 Instructional Administration Salaries		84,413
	61300 Classified Salaries		51,374
	71000 Operating Expenses		3,600
			139,387

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Division Chairperson/Dean (8)	AT1002	Division Dean Soc & Behav Sci	Jerry Vervack	83,513	28,296	900
Administrative Spec III (28)	CH2706	Admin Assist Social Science	Vacant	25,506	17,824	
Administrative Spec III (28)	CH2714	Admin Assist Soc & Behav Sci	Christina Miller	25,268	10,396	
				134,287	56,516	900

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11131 Behavioral Sciences	Revenue	Expense
	61010 Full Time Instructors Salaries		389,673
	61020 Part Time Instructors Salaries		236,096
	61030 Full Time Instructors Overload Salaries		17,796
	71000 Operating Expenses		7,700
			651,265

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0019	FT Faculty Behav Sci -Psyc	Lenora Clouse	52,912	14,446	
Faculty Full-Time (197)	FF0061	FT Faculty Behavioral Sciences	Janet Dodd	49,676	14,897	
Faculty Full-Time (197)	FF0062	FT Faculty Behavioral Sciences	Erin Wirth-Beaumont	52,912	25,676	
Faculty Full-Time (197)	FF0063	FT Faculty Behavioral Sciences	Diana Nagel	65,305	17,779	
Faculty Full-Time (197)	FF0064	FT Faculty Behavioral Sciences	Deirdre Slavik	54,578	25,983	
Faculty Full-Time (197)	FF0065	FT Faculty Behavioral Sciences	Yanick St Jean	58,012	16,434	
Faculty Full-Time (197)	FF0066	FT Faculty Behavioral Sciences	Karen Tinker-Walker	56,278	23,645	
Faculty Part-Time (513)	FP0011	PT Faculty Behavioral Sciences	Vacant	236,096	19,454	
				625,769	158,313	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11132 Criminal Justice	Revenue	Expense
	61010 Full Time Instructors Salaries		106,645
	61020 Part Time Instructors Salaries		41,131
	61030 Full Time Instructors Overload Salaries		890
	71000 Operating Expenses		6,300
	73000 Professional/Contract Fee and Services		500
			155,466

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0048	FT Faculty Criminal Justice	Jerry Rose	61,586	22,160	
Faculty Full-Time (197)	FF0140	FT Faculty Criminal Justice	Judson Crabb	45,059	23,378	
Faculty Part-Time (513)	FP0030	PT Faculty Criminal Justice	Vacant	41,131	3,389	
				147,776	48,928	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11133 Early Childhood Development Ed	Revenue	Expense
	61010 Full Time Instructors Salaries		55,424
	61020 Part Time Instructors Salaries		57,164
	61030 Full Time Instructors Overload Salaries		9,256
	71000 Operating Expenses		3,300
			125,144

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0068	FT Faculty Early Childhood Ed	Rebecca Evans	55,424	19,776	
Faculty Part-Time (513)	FP0012	PT Faculty Early Child Dev Ed	Vacant	57,164	4,710	
				112,588	24,486	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11134 Education & Instruction	Revenue	Expense
	61010 Full Time Instructors Salaries		56,278
	61020 Part Time Instructors Salaries		46,250
	61030 Full Time Instructors Overload Salaries		4,459
	71000 Operating Expenses		3,300
			110,287

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0067	FT Faculty Education & Instruc	Andrea Shirey	56,278	26,296	
Faculty Part-Time (513)	FP0027	PT Faculty Education & Instruc	Vacant	46,250	3,811	
				102,528	30,107	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11135 Fitness & Wellness Education	Revenue	Expense
	61000 Instructional Administration Salaries		55,748
	61020 Part Time Instructors Salaries		64,795
	71000 Operating Expenses		7,200
	73000 Professional/Contract Fee and Services		1,800
			129,543

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6013	Special Instructor	John Luedtke	54,948	15,869	800
Faculty Part-Time (513)	FP0026	PT Faculty Fitness & Wellness	Vacant	64,795	5,339	
				119,743	21,208	800

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:		Revenue	Expense
	11137 Intramural Activities		
	71000 Operating Expenses		4,000
			4,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11138 Paralegal	Revenue	Expense
	61010 Full Time Instructors Salaries		67,220
	61020 Part Time Instructors Salaries		33,475
	61030 Full Time Instructors Overload Salaries		1,424
	71000 Operating Expenses		3,600
	72000 Travel-Professional Development		800
			106,519

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0047	FT Faculty Paralegal	Mary Lowe	67,220	25,663	
Faculty Part-Time (513)	FP0032	PT Faculty Paralegal	Vacant	33,475	2,758	
				100,695	28,421	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11139 Social Sciences	Revenue	Expense
	61010 Full Time Instructors Salaries		713,719
	61020 Part Time Instructors Salaries		244,160
	61030 Full Time Instructors Overload Salaries		29,494
	71000 Operating Expenses		14,300
	72000 Travel-Professional Development		1,500
	73000 Professional/Contract Fee and Services		1,000
			1,004,173

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0000	FT Faculty Social Sciences	Thomas Herrnstein	52,091	22,873	
Faculty Full-Time (197)	FF0049	FT Faculty Social Sci -Hist	George Kiser	64,361	25,135	
Faculty Full-Time (197)	FF0050	FT Faculty Social Sciences	Christopher Huggard	63,427	17,432	
Faculty Full-Time (197)	FF0052	FT Faculty Social Sciences	Wilbert Karigomba	53,741	27,978	
Faculty Full-Time (197)	FF0053	FT Faculty Social Sciences	Matthew Evans	51,278	19,720	
Faculty Full-Time (197)	FF0054	FT Faculty Social Sciences	David Vinzant	56,278	26,296	
Faculty Full-Time (197)	FF0055	FT Faculty Social Sciences	Douglas Krueger	58,012	16,434	
Faculty Full-Time (197)	FF0056	FT Faculty Social Sciences	Don Merrell	52,091	17,426	
Faculty Full-Time (197)	FF0057	FT Faculty Social Sciences	Jami Forrester	52,091	25,524	
Faculty Full-Time (197)	FF0058	FT Faculty Social Sciences	Kevin Weakley	54,578	15,801	
Faculty Full-Time (197)	FF0059	FT Faculty Social Sciences	Valor Pickett	50,473	16,481	
Faculty Full-Time (197)	FF0060	FT Faculty Social Sciences	April Brown	58,012	16,434	
Faculty Full-Time (197)	FF0151	FT Faculty Social Science	Sevin Gallo	49,676	27,314	
Faculty Part-Time (513)	FP0010	PT Faculty Social Sciences	Vacant	244,160	20,119	
				960,269	294,967	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11140 English for Bilingual Students	Revenue	Expense
	61010 Full Time Instructors Salaries		52,091
	61020 Part Time Instructors Salaries		14,469
	71000 Operating Expenses		3,200
			69,760

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0033	FT Faculty English Bilingual	Gloria Mallow	52,091	22,873	
Faculty Part-Time (513)	FP0023	PT Faculty English Bilingual	Vacant	14,469	1,192	
				66,560	24,065	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11141 National Child Protection Center	Revenue	Expense
	71000 Operating Expenses		60,000
			60,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11150 Dean Ofc Math & Sciences	Revenue	Expense
	61000 Instructional Administration Salaries		83,524
	61300 Classified Salaries		25,521
	71000 Operating Expenses		4,500
	72000 Travel-Professional Development		1,000
	73000 Professional/Contract Fee and Services		4,400
			118,945

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Division Chairperson/Dean (8)	AT1007	Division Dean - Math & Science	Marvin Galloway	82,624	24,277	900
Administrative Spec III (28)	CH2718	Admin Assist Science	Druselle May	25,521	13,241	
				108,145	37,518	900

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11151 Developmental Math	Revenue	Expense
	61010 Full Time Instructors Salaries		353,051
	61020 Part Time Instructors Salaries		260,666
	61030 Full Time Instructors Overload Salaries		25,576
	71000 Operating Expenses		7,200
			646,493

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0080	FT Faculty Developmental Math	Marjorie Whitmore	60,679	27,108	
Faculty Full-Time (197)	FF0081	FT Faculty Developmental Math	Barbara Rademacher	53,741	17,796	
Faculty Full-Time (197)	FF0082	FT Faculty Developmental Math	Victoria McClendon	60,679	20,745	
Faculty Full-Time (197)	FF0083	FT Faculty Developmental Math	Carol Olson	60,679	16,926	
Faculty Full-Time (197)	FF0084	FT Faculty Developmental Math	Donald Koelling	64,361	17,605	
Faculty Full-Time (197)	FF0086	FT Faculty Developmental Math	Susan Billimek	52,912	15,493	
Faculty Part-Time (513)	FP0014	PT Faculty Developmental Math	Vacant	260,666	21,479	
				613,717	137,151	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11152 Environmental & Regulatory Science	Revenue	Expense
	71000 Operating Expenses		1,600
			1,600

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
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Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11153 Life & Physical Science	Revenue	Expense
	61000 Instructional Administration Salaries		145,737
	61010 Full Time Instructors Salaries		958,795
	61020 Part Time Instructors Salaries		385,443
	61030 Full Time Instructors Overload Salaries		82,462
	61300 Classified Salaries		94,022
	71000 Operating Expenses		16,200
			1,682,659

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6017	FT ERS Faculty/Lab Supervisor	Clyde Hartman	65,854	25,411	
Lab Supervisor (6)	AT9000	Lab Supervisor-Science	Vacant	39,390	6,361	
Lab Supervisor (6)	AT9002	Lab Supervisor-Science	Mallory Pummill	39,390	13,000	
Laboratory Coordinator (3)	CH2850	Laboratory Coordinator	Laurie Scott-Morris	24,065	13,031	
Laboratory Coordinator (3)	CH2851	Laboratory Coordinator	Tyler Hileman	24,065	17,501	
Laboratory Coordinator (3)	CH2852	Laboratory Coordinator	Jack Outlaw	24,065	10,174	
Administrative Spec II (19)	CH3311	Admin Spec II, Math & Science	Ashley May	21,827	10,743	
Faculty Full-Time (197)	FF0091	FT Faculty Life & Physical Sci	LaShall Bates	50,473	15,044	
Faculty Full-Time (197)	FF0092	FT Faculty Life & Physical Sci	Dixie Androes	52,912	25,141	
Faculty Full-Time (197)	FF0093	FT Faculty Life & Physical Sci	Jacques Hill	55,424	26,139	
Faculty Full-Time (197)	FF0094	FT Faculty Life & Physical Sci	Kurtis Cecil	50,473	9,343	
Faculty Full-Time (197)	FF0097	FT Faculty Life & Physical Sci	Matthew Connior	46,567	21,545	
Faculty Full-Time (197)	FF0099	FT Faculty Life & Physical Sci	Cynthia Hammons	63,427	17,432	
Faculty Full-Time (197)	FF0100	FT Faculty Life & Physical Sci	Karen Weeks	67,220	18,132	
Faculty Full-Time (197)	FF0101	FT Faculty Life & Physical Sci	Ellen Turner	58,012	26,285	
Faculty Full-Time (197)	FF0102	FT Faculty Life & Physical Sci	Rhonda Crider	66,258	21,774	
Faculty Full-Time (197)	FF0104	FT Faculty Life & Physical Sci	Beverly Kelley	62,502	27,444	
Faculty Full-Time (197)	FF0105	FT Faculty Life & Physical Sci	Robert Swearingen	45,809	14,184	
Faculty Full-Time (197)	FF0106	FT Faculty Life & Physical Sci	Daryl Lancaster	55,424	26,139	
Faculty Full-Time (197)	FF0107	FT Faculty Life & Physical Sci	Paul Lowrey	55,424	21,993	
Faculty Full-Time (197)	FF0108	FT Faculty Life & Physical Sci	Gary Bates	53,741	17,796	
Faculty Full-Time (197)	FF0114	FT Faculty Life & Physical Sci	Lois Chun	55,424	26,139	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0134	FT Faculty Life & Phys Science	Todd Chaney	63,427	24,963	
Faculty Full-Time (197)	FF0146	FT Faculty Life & Physical Sci	Patricia Mocivnik	56,278	28,548	
Faculty Part-Time (513)	FP0015	PT Faculty Life/Physical Scien	Faculty, Part Time	385,443	31,761	
				1,582,894	496,021	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11154 Math / Physics / Astronomy	Revenue	Expense
	61000 Instructional Administration Salaries		75,037
	61010 Full Time Instructors Salaries		824,438
	61020 Part Time Instructors Salaries		115,116
	61030 Full Time Instructors Overload Salaries		81,727
	61200 Administrative/Professional Salaries		37,211
	61300 Classified Salaries		26,967
	71000 Operating Expenses		7,500
	72000 Travel-Professional Development		200
			1,168,196

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Academic Advisor (12)	AP3508	Academic Adv Math & Science	Melissa Smith	36,411	24,271	800
Special Instructor (25)	AT6003	FT Faculty Development Math	Mark Baer	75,037	23,393	
Administrative Spec II (19)	CH3300	Secretary Math	Jill Witt	26,367	14,418	600
Faculty Full-Time (197)	FF0070	FT Faculty Math/Physics/Astron	Melissa Jordan	61,586	27,275	
Faculty Full-Time (197)	FF0071	FT Faculty Math/Physics/Astron	Teresa O'Brien	67,220	18,132	
Faculty Full-Time (197)	FF0072	FT Faculty Math/Physics/Astron	Tracy Vaughan	63,427	27,615	
Faculty Full-Time (197)	FF0073	FT Faculty Math/Physics/Astron	Pamela Satterfield	64,361	21,424	
Faculty Full-Time (197)	FF0074	FT Faculty Math/Physics/Astron	Christina Smith	50,473	25,226	
Faculty Full-Time (197)	FF0075	FT Faculty Math/Physics/Astron	William Hammack	58,012	16,434	
Faculty Full-Time (197)	FF0076	FT Faculty Math/Physics/Astron	Larry Lord	52,091	15,342	
Faculty Full-Time (197)	FF0077	FT Faculty Math/Physics/Astron	Joseph Timpe	54,578	25,983	
Faculty Full-Time (197)	FF0078	FT Faculty Math/Physics/Astron	Melody Thomas	52,912	27,792	
Faculty Full-Time (197)	FF0079	FT Faculty Math/Physics/Astron	Amber Holtz	49,676	25,079	
Faculty Full-Time (197)	FF0087	FT Faculty Math/Physics/Astron	Capitola Phillips	52,912	15,493	
Faculty Full-Time (197)	FF0116	FT Faculty Math/Physics/Astron	Khalil Sharif	51,278	15,192	
Faculty Full-Time (197)	FF0133	FT Faculty Math	Ann Baer	48,106	14,034	
Faculty Full-Time (197)	FF0136	FT Faculty Math/Physics/Astron	Nathan Crowder	47,333	14,465	
Faculty Full-Time (197)	FF0150	FT Faculty Math	Gary Bender	50,473	15,044	
Faculty Part-Time (513)	FP0013	PT Faculty Math/Physics/Astron	Faculty, Part Time	115,116	9,486	
				1,077,368	376,097	1,400

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11160 High School Relations	Revenue	Expense
	61020 Part Time Instructors Salaries		79,000
	61200 Administrative/Professional Salaries		133,932
	71000 Operating Expenses		23,950
	72000 Travel-Professional Development		8,000
	73000 Professional/Contract Fee and Services		4,000
			248,882

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1513	Ex Dir HS Relations	Diana Johnson	90,088	32,531	800
Projects/Programs Admin (23)	AP1541	Dir ECE	Jorge Amaral	42,444	23,745	600
Faculty Part-Time (513)	FP0044	PT Faculty High School Relatio	Vacant	79,000	6,510	
				211,532	62,786	1,400

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11161 Career & Technical Programs	Revenue	Expense
	61200 Administrative/Professional Salaries		76,297
	61300 Classified Salaries		25,268
	61400 Extra Help Salaries		2,000
	71000 Operating Expenses		4,800
			108,365

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1543	Assoc Dean ECE	Leslie Hardaway	75,697	22,723	600
Administrative Spec III (28)	CH2710	Admin Assist ECE	Jenna Bishop	25,522	17,927	
				101,219	40,650	600

Northwest Arkansas Community College
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Organization:	11162 Dental Program High School	Revenue	Expense
	61020 Part Time Instructors Salaries		16,000
	71000 Operating Expenses		1,500
			17,500

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
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Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11163 Medical Professions	Revenue	Expense
	61020 Part Time Instructors Salaries		8,063
	71000 Operating Expenses		1,000
			9,063

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Part-Time (513)	FP0035	PT Faculty Medical Professions	Vacant	6,657		
				6,657		

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11164 Culinary & Hospitality High School	Revenue	Expense
	61010 Full Time Instructors Salaries		48,106
	71000 Operating Expenses		8,400
			56,506

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0135	FT Faculty CulinaryHospitality	Rebecca Liles	48,106	10,831	
				48,106	10,831	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11190 Library	Revenue	Expense
	61000 Instructional Administration Salaries		306,901
	61300 Classified Salaries		70,494
	61400 Extra Help Salaries		64,345
	71000 Operating Expenses		21,750
	72000 Travel-Professional Development		2,000
			465,490

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Librarian	AT3000	Library Dir	Gwenda Dobbs	69,690	21,723	
Special Instructor (25)	AT6001	FT Faculty Library	Rachel Ackerman	68,371	18,344	
Assistant Librarian (5)	AT8000	Assistant Librarian E Learning	Joseph Askins	42,420	23,741	
Assistant Librarian (5)	AT8001	Access Services Librarian	Janelle Weaver	42,420	17,378	
Assistant Librarian (5)	AT8002	Assistant Librarian	Nithin Lakshmana	42,000	21,012	
Assistant Librarian (5)	AT8003	Systems Librarian	Pawel Szponar	42,000	13,481	
Library Specialist	CH2220	Library Spec - Circulation Svc	Sonya Mayner	12,153	5,109	
Administrative Spec II (19)	CH3305	Admin Spec Library	Patricia Sheffield	28,095	19,712	700
Library Technician (3)	CH3400	Library Academic Tech	Barbara Stewart	13,889	2,205	300
HE Inst Prog Coord (12)	CS1112	Library Media Coordinator	Bo Darde	15,357	5,700	
				376,395	148,406	1,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	11400 VP Ofc Career and Workforce Educ	Revenue	Expense
	61200 Administrative/Professional Salaries		96,748
	61300 Classified Salaries		29,251
	71000 Operating Expenses		3,000
	72000 Travel-Professional Development		5,600
			134,599

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Chief External & Advanced Prog	AP0510	VP Global Bus & Prof Pgms	Timothy Cornelius	96,748	23,213	
Administrative Analyst (6)	CH1405	Admin Analyst VP Learning	Megan Kirsop	29,251	13,780	
				125,999	36,993	

Northwest Arkansas Community College
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Organization:	11420 Dean Ofc Health Professions	Revenue	Expense
	61000 Instructional Administration Salaries		80,000
	61020 Part Time Instructors Salaries		33,366
	61030 Full Time Instructors Overload Salaries		1,375
	61200 Administrative/Professional Salaries		40,131
	61300 Classified Salaries		49,693
	71000 Operating Expenses		8,100
	72000 Travel-Professional Development		1,000
			213,665

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Academic Advisor (12)	AP3509	Academic Advisor Health Profs	Darcy Humphries	39,531	23,208	600
Division Chairperson/Dean (8)	AT1004	Dean of Healthcare Professions	Mary Ross	80,000	20,488	
Administrative Spec III (28)	CH2717	Admin Assist Health Care Prof	Sherry Slay	27,215	22,026	
Administrative Spec II (19)	CH3302	Secretary Health Professions	Connie Howarth	22,478	10,780	
Faculty Part-Time (513)	FP0017	PT Faculty Health Professions	Vacant	33,366	2,749	
				202,590	79,252	600

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Organization:	11421 Emergency Med Services	Revenue	Expense
	61000 Instructional Administration Salaries		214,296
	61020 Part Time Instructors Salaries		84,278
	71000 Operating Expenses		27,000
	72000 Travel-Professional Development		5,000
	73000 Professional/Contract Fee and Services		5,500
			336,074

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6004	FT Faculty Emergency Med Svcs	Scott Byrd	75,037	27,104	
Special Instructor (25)	AT6008	FT Faculty Emergency Med Svcs	Grant Wilson	63,698	17,482	
Special Instructor (25)	AT6019	FT Faculty Emergency Med Svcs	Jamin Snarr	75,561	29,852	
Faculty Part-Time (513)	FP0018	PT Faculty Emergency Med Svcs	Faculty, Part Time	84,278	6,945	
				298,574	81,383	

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Organization:	11422 Fire Science	Revenue	Expense
	61000 Instructional Administration Salaries		75,083
	61020 Part Time Instructors Salaries		11,821
	71000 Operating Expenses		12,100
	72000 Travel-Professional Development		600
	73000 Professional/Contract Fee and Services		300
			99,904

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6021	FT Faculty Fire Science	Jeffrey Sprott	75,083	29,764	
Faculty Part-Time (513)	FP0019	PT Faculty Fire Science	Faculty, Part Time	11,821	974	
				86,904	30,738	

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Organization:	11423 Physical Therapy Assistant	Revenue	Expense
	61000 Instructional Administration Salaries		189,751
	61020 Part Time Instructors Salaries		31,027
	61030 Full Time Instructors Overload Salaries		2,572
	71000 Operating Expenses		11,500
	72000 Travel-Professional Development		2,000
	73000 Professional/Contract Fee and Services		2,200
			239,050

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6006	FT Faculty PTA	Sammi Eddie	68,371	12,644	
Special Instructor (25)	AT6020	FT Faculty Physical Therapy	Craig Spears	56,478	26,333	
Special Instructor (25)	AT6024	FT Faculty Physical Therapy	Vacant	64,902	26,665	
Faculty Part-Time (513)	FP0028	PT Faculty Physical Therapy	Vacant	31,027	2,557	
				220,778	68,198	

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Organization:	11424 Respiratory Care	Revenue	Expense
	61000 Instructional Administration Salaries		131,006
	61020 Part Time Instructors Salaries		27,723
	71000 Operating Expenses		10,200
	72000 Travel-Professional Development		4,000
	73000 Professional/Contract Fee and Services		1,000
			173,929

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6005	FT Faculty Respiratory Care	Michelle Frazier	66,104	21,746	
Special Instructor (25)	AT6007	Dir of Clinical Education, RT	Janie Castro Rios	64,902	27,887	
Faculty Part-Time (513)	FP0020	PT Faculty Respiratory Care	Vacant	27,723	2,284	
				158,729	51,917	

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Organization:	11425 Nursing	Revenue	Expense
	61000 Instructional Administration Salaries		614,021
	61010 Full Time Instructors Salaries		235,814
	61020 Part Time Instructors Salaries		187,622
	61030 Full Time Instructors Overload Salaries		8,875
	61300 Classified Salaries		21,828
	71000 Operating Expenses		33,394
	72000 Travel-Professional Development		15,000
	73000 Professional/Contract Fee and Services		6,000
			1,122,554

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Nursing	AT2000	Interim Director of Nursing	Carla Boyd	85,850	20,388	
Special Instructor (25)	AT6010	FT Faculty Nursing	Vacant	61,079	27,495	
Special Instructor (25)	AT6011	FT Faculty Nursing	Brenda Wallis	61,079	16,999	
Special Instructor (25)	AT6012	FT Faculty Nursing	Vacant	62,477	26,120	
Special Instructor (25)	AT6014	FT Faculty Nursing	Judith Reeves	71,654	18,949	
Special Instructor (25)	AT6015	FT Faculty Nursing	Laura Bingaman	64,771	25,211	
Special Instructor (25)	AT6018	FT Faculty Nursing	Carolyn Fries	67,298	25,677	
Special Instructor (25)	AT6022	FT Faculty Nursing	Rebecca Schneringer	68,948	27,769	
Special Instructor (25)	AT6023	FT Faculty Nursing	Evelene Suggs	63,111	23,718	
Administrative Spec II (19)	CH3303	Admin Assist, Nursing	Marsha Brown	21,828	8,888	
Faculty Full-Time (197)	FF0110	FT Faculty Nursing	Barbara Maybury	65,305	17,779	
Faculty Full-Time (197)	FF0111	FT Faculty Nursing	Dana Russell	51,278	25,374	
Faculty Full-Time (197)	FF0113	FT Faculty Nursing	Adelaide Kolb-Selby	57,141	16,273	
Faculty Full-Time (197)	FF0129	FT Faculty Nursing	Julie Harris-Yielding	62,090	21,005	
Faculty Part-Time (513)	FP0016	PT Faculty Nursing	Vacant	187,622	15,460	
				1,051,531	317,106	

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Organization: 11426 Dental Program	Revenue	Expense
61010 Full Time Instructors Salaries		57,979
61300 Classified Salaries		27,112
71000 Operating Expenses		4,000
		89,091

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
HE Inst Prog Coord (12)	CS1113	Dental Clinic Coordinator	Michelle Behrends	26,512	11,686	600
Faculty Full-Time (197)	FF0139	FT Faculty Dental Program	Glenda Lee	57,979	28,929	
				84,491	40,615	600

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Organization:	11427 Health Information Management	Revenue	Expense
	61010 Full Time Instructors Salaries		131,435
	71000 Operating Expenses		15,500
	72000 Travel-Professional Development		2,000
			148,935

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Faculty Full-Time (197)	FF0137	FT Faculty Health Info Mgmt	Tina-Marie Cikanek	68,371	18,344	
Faculty Full-Time (197)	FF0138	FT Faculty Health Info Mgmt	Vicki Buchanan	49,473	25,042	
				117,844	43,386	

Northwest Arkansas Community College
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Organization:	11480 Culinary & Hospitality Post Seconda	Revenue	Expense
	61010 Full Time Instructors Salaries		143,121
	61020 Part Time Instructors Salaries		25,474
	61030 Full Time Instructors Overload Salaries		18,152
	61300 Classified Salaries		48,654
	61400 Extra Help Salaries		15,971
	71000 Operating Expenses		34,300
	72000 Travel-Professional Development		3,000
			288,672

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrative Spec III (28)	CH2726	Culinary Arts Kitchen Aide	Andrew Dias-Jayasinghe	26,617	20,827	
Administrative Spec II (19)	CH3301	Secretary Culinary Program	Rosemary Kleiner	22,037	4,463	
Faculty Full-Time (197)	FF0088	FT Faculty CulinaryHospitality	Cora Hamm	49,676	20,703	
Faculty Full-Time (197)	FF0090	FT Faculty CulinaryHospitality	Horst Kuefner	49,578	25,061	
Faculty Full-Time (197)	FF0154	FT Faculty CulinaryHospitality	Anna Bock	43,867	17,645	
Faculty Part-Time (513)	FP0040	PT Faculty Culinary/Hospitalit	Vacant	25,474	2,099	
				217,249	90,798	

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Organization:	11500 VP Ofc Student Services	Revenue	Expense
	61200 Administrative/Professional Salaries		146,544
	61300 Classified Salaries		31,936
	61400 Extra Help Salaries		113,486
	71000 Operating Expenses		18,650
	72000 Travel-Professional Development		5,000
	73000 Professional/Contract Fee and Services		1,000
			316,616

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Chief Student Affairs Officer	AP0600	VP Learner Services	Todd Kitchen	93,627	29,438	
Director of Student Retention	AP2450	Director of Special Projects	Patrice Whitley	52,917	19,314	
Administrative Analyst (6)	CH1404	Administrative Analyst	Juanita Franklin	31,936	20,593	
				178,480	69,346	

Northwest Arkansas Community College
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Organization:	11502 Student Services Printing & Publica	Revenue	Expense
	71000 Operating Expenses		4,000
			4,000

Northwest Arkansas Community College
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Organization:	11510 Dean Ofc Student Services	Revenue	Expense
	61000 Instructional Administration Salaries		77,888
	61300 Classified Salaries		77,187
	71000 Operating Expenses		680
	72000 Travel-Professional Development		1,944
			157,699

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Division Chairperson/Dean (8)	AT1005	Dean Learner Success	Brooke Holt	77,188	23,789	700
Administrative Spec III (28)	CH2724	Admin Assist Student Records	Susan Todd	32,086	12,936	700
Computer Support Spec (10)	CS0205	Computer Support Specialist	Roxann Maish	43,601	19,558	800
				152,875	56,284	2,200

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Organization:	11511 Admissions Office	Revenue	Expense
	61200 Administrative/Professional Salaries		88,880
	71000 Operating Expenses		16,000
	72000 Travel-Professional Development		1,600
			106,480

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Admissions	AP2400	Dir Admissions & Advising	Zach Pharr	48,480	16,615	
Director of Academic Advising	AP2480	Assoc Dir Admiss & Advising	Jamie Johnston	40,400	17,006	
				88,880	33,621	

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Organization:	11512 Financial Aid	Revenue	Expense
	61200 Administrative/Professional Salaries		60,065
	61300 Classified Salaries		314,414
	71000 Operating Expenses		6,000
	72000 Travel-Professional Development		8,160
			388,639

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Financial Aid	AP1300	Dir Fin Aid & Banner Support	Michelle Cordell	59,365	29,537	700
Financial Aid Specialist	CH2400	Financial Aid Officer I	Nancy March	29,892	11,249	700
Administrative Spec II (19)	CH3309	Admin Specialist Financial Aid	Lakisha Edens	21,827	16,999	
Information Sys Business Mgr	CS0050	Financial Aid Systems Mgr	Marilyn Pickrel	41,571	15,273	700
Asst Dir Financial Aid	CS0600	Asst Dir Financial Aid	Karla Equevilley	32,498	15,503	
HE Inst Prog Coord (12)	CS1108	Enrollment Specialist LS	Ann Turner	31,020	12,852	700
Financial Aid Analyst (6)	CS1700	Financial Aid Officer II	Vacant	29,251	18,665	
Financial Aid Analyst (6)	CS1701	Financial Aid Officer II	Alicia Gates	29,251	12,300	
Financial Aid Analyst (6)	CS1702	Financial Aid Officer II	Virginia Meek	32,958	13,132	600
Financial Aid Analyst (6)	CS1703	Financial Aid Officer II	Sherry Hillman	33,202	20,884	700
Financial Aid Analyst (6)	CS1704	Financial Aid Officer II	Heather Milliken	29,544	7,177	
				370,379	173,569	4,100

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Organization:	11514 Student Records	Revenue	Expense
	61200 Administrative/Professional Salaries		101,895
	61300 Classified Salaries		134,525
	71000 Operating Expenses		27,500
	72000 Travel-Professional Development		2,800
	73000 Professional/Contract Fee and Services		500
			267,220

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Counselor (6)	AP1104	Associate Dean Student Success	Tay Sha Carter	63,125	12,040	600
Associate Registrar	AP2550	Associate Registrar	Julie Jarrett	37,370	12,627	800
Assistant Registrar (3)	CH1500	Assistant Registrar	Regina Johns	29,544	18,715	
Administrative Spec III (28)	CH2700	Admin Spec Student Records	Perla Huston	25,268	17,927	
Administrative Spec II (19)	CH3312	Admin Spec Admissions	Corrine Moore	21,827	13,581	
Registrar's Assistant (2)	CH3800	Registrar's Assistant	Vacant	19,798	18,523	
Administrative Spec I (10)	CH3903	Admin Spec Admissions	Emily Hutcheson	19,044	3,911	
Administrative Spec I (10)	CH3904	Admin Specialist Student Recor	Vacant	19,044	16,374	
				235,019	113,698	1,400

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Organization:	11515 Academic Success Center	Revenue	Expense
	61200 Administrative/Professional Salaries		89,912
	71000 Operating Expenses		6,000
			95,912

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1587	Dir of Academic Success Center	Eric Vest	50,932	15,128	600
Student Svcs Representative(2)	AP3550	Assoc Director of ASC	Ashley Byrd	38,380	12,814	
				89,312	27,942	600

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Organization:	11516 Student Information Center	Revenue	Expense
	61300 Classified Salaries		65,918
	71000 Operating Expenses		1,000
			66,918

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrative Spec II (19)	CH3304	Secretary SIC	Brenda Flemming Studt	22,045	19,984	
Administrative Spec II (19)	CH3317	Administrative Spec II-SIC	Edith Estrada	21,827	16,126	
Administrative Spec II (19)	CH3906	Secretary SIC	Lyosi Alvarado	22,045	9,761	
				65,918	45,871	

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Organization:	11520 Dean Ofc Students	Revenue	Expense
	61200 Administrative/Professional Salaries		75,298
	61300 Classified Salaries		22,046
	71000 Operating Expenses		600
	72000 Travel-Professional Development		3,400
			101,344

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dean of Students	AP1310	Dean of Students	Mena Montgomery	74,398	26,986	900
Administrative Spec II (19)	CH3306	Secretary Learner Support	Danielle Schader	22,046	9,802	
				96,444	36,788	900

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Organization:	11521 Student Activities	Revenue	Expense
	61200 Administrative/Professional Salaries		43,252
	71000 Operating Expenses		27,600
	72000 Travel-Professional Development		11,200
	73000 Professional/Contract Fee and Services		3,000
			85,052

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Student Activities/Org	AP3000	Director of Student Life	Rebecca Hudson	42,652	21,132	600
				42,652	21,132	600

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Organization:	11523 Global Communities Center	Revenue	Expense
	61200 Administrative/Professional Salaries		123,360
	71000 Operating Expenses		4,100
	72000 Travel-Professional Development		800
	73000 Professional/Contract Fee and Services		1,500
			129,760

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1510	Dir Global & Int'l Programs	Mary Machira	42,907	24,227	600
Academic Advisor (12)	AP3503	Asst Dir Global Comm Center	Vacant	40,322	20,824	
Academic Advisor (12)	AP3507	Academic Advisor	Lou Lo	39,531	23,208	
				122,761	68,259	600

Northwest Arkansas Community College
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Organization:		Revenue	Expense
	11524 Student Conduct		
	71000 Operating Expenses		5,500
			5,500

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Organization:	11525 Disability Services	Revenue	Expense
	61200 Administrative/Professional Salaries		147,090
	61300 Classified Salaries		22,045
	71000 Operating Expenses		50,000
	72000 Travel-Professional Development		4,000
	73000 Professional/Contract Fee and Services		90,000
			313,135

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Counselor (6)	AP1111	Disability Resource Case Mgr	Hannah Adderholt	40,400	11,570	
Projects/Programs Admin (23)	AP1574	Asst Dir Disability Resources	Karen O'Donohoe	50,500	25,231	
Dir Disability Services	AP3300	Dir Disability & Vet Resources	Amy Robertson-Gann	56,190	10,761	
Administrative Spec II (19)	CH3310	Admin Supp Dis & Vet Resources	Jennifer Solarz Vojdani	22,045	8,920	
				169,135	56,482	

Northwest Arkansas Community College
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Organization:	11526 Veterans Services	Revenue	Expense
	61200 Administrative/Professional Salaries		43,120
	71000 Operating Expenses		2,000
	72000 Travel-Professional Development		2,864
			47,984

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1570	Director of Veteran Services	Dianna Portillo	42,420	19,287	700
				42,420	19,287	700

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Organization:	11531 Washington County Learning Center	Revenue	Expense
	61200 Administrative/Professional Salaries		80,409
	61300 Classified Salaries		99,091
	71000 Operating Expenses		13,350
	72000 Travel-Professional Development		1,600
			194,450

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Off-Campus Operations (2)	AP1910	Dean, Off Campus Learning Prog	Brenda Green	24,692	6,466	267
Dir Enrollment Management	AP2300	Dir Enrollment Management	Barbara Goodman	16,837	5,017	233
Academic Advisor (12)	AP3500	Program Coordinator WCC	Sara Schader	38,380	12,375	
Administrative Analyst (6)	CH1400	Computer Analyst	Paula Gullede	10,197	1,606	
Assistant Registrar (3)	CH1502	Assistant Registrar	Paula Carollo	40,837	21,816	600
Administrative Spec III (28)	CH2725	Admin Spec III-Center Mngr WCC	Ashley Groomer	25,268	9,385	
Cashier (3)	CH3502	Cashier	Mary Hicks	21,799	8,620	390
				178,010	65,284	1,490

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Organization:	11532 Jones Learning Center	Revenue	Expense
	61200 Administrative/Professional Salaries		42,017
	61300 Classified Salaries		35,462
	71000 Operating Expenses		4,500
			81,979

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Off-Campus Operations (2)	AP1910	Dean, Off Campus Learning Prog	Brenda Green	24,685	6,464	267
Dir Enrollment Management	AP2300	Dir Enrollment Management	Barbara Goodman	16,832	5,016	233
Administrative Analyst (6)	CH1400	Computer Analyst	Paula Gullede	10,194	1,605	
Administrative Spec III (28)	CH2727	Admin Assist, Jones Ctr Mgr	Vacant	25,268	9,385	
				76,979	22,470	500

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Organization:	11533 Farmington Learning Center	Revenue	Expense
	61200 Administrative/Professional Salaries		42,017
	61300 Classified Salaries		39,262
	71000 Operating Expenses		4,500
			85,779

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Off-Campus Operations (2)	AP1910	Dean, Off Campus Learning Prog	Brenda Green	24,685	6,464	267
Dir Enrollment Management	AP2300	Dir Enrollment Management	Barbara Goodman	16,832	5,016	233
Administrative Analyst (6)	CH1400	Computer Analyst	Paula Gullede	10,194	1,605	
Administrative Spec III (28)	CH2713	Instructional Aid	John Perritt	28,468	6,788	600
				80,179	19,873	1,100

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Organization:	11540 Assoc Dean Ofc Student Success	Revenue	Expense
	71000 Operating Expenses		3,000
			3,000

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Organization: 11541 Advising Center	Revenue	Expense
61200 Administrative/Professional Salaries		188,220
61300 Classified Salaries		114,790
71000 Operating Expenses		3,000
		306,010

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Counselor (6)	AP1102	Enrollment Specialist II	Paul Kirkpatrick	37,139	11,099	900
Academic Advisor (12)	AP3501	Academic Advisor	Xue Lee	37,139	22,767	
Academic Advisor (12)	AP3504	Academic Advisor	Beverly Grau	36,360	12,441	
Academic Advisor (12)	AP3505	Academic Advisor	Sarah Phillips	40,322	14,785	
Academic Advisor (12)	AP3506	Enrollment Specialist II	Lea Sutherland	36,360	12,375	
Administrative Spec II (19)	CH3307	Secretary New Student Rel	Sandy Bobbitt	22,037	4,463	
HE Inst Prog Coord (12)	CS1102	Admissions Recruiter	Erin Hollingsworth	31,020	15,276	
HE Inst Prog Coord (12)	CS1111	Community Outreach Coord	Meredith Autrey	30,713	7,292	
HE Inst Prog Coord (12)	CS1114	Scholarship Coordinator	Alaina Stroud	31,020	12,697	
				302,110	113,195	900

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Organization:	11542 Testing Services	Revenue	Expense
	61200 Administrative/Professional Salaries		38,380
	61300 Classified Salaries		46,808
	71000 Operating Expenses		29,500
			114,688

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Director of Testing	AP1595	Director of Testing	Cara Sams	38,380	7,113	
Administrative Spec III (28)	CH2722	Testing Services Lab Tech	Jamie Boyd	25,521	3,721	
Administrative Spec II (19)	CH3316	Assessment Specialist	Jennifer Ockinga	21,828	9,761	
				85,728	20,596	

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Organization:	11543 Career Development Center	Revenue	Expense
	61200 Administrative/Professional Salaries		43,505
	71000 Operating Expenses		2,500
			46,005

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Coordinator of Career Services	AP2530	Director of Learner Success	Vacant	43,505	24,301	
				43,505	24,301	

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Organization:	11544 Transfer Services	Revenue	Expense
	61200 Administrative/Professional Salaries		38,380
	71000 Operating Expenses		2,000
			40,380

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Counselor (6)	AP1100	Coord of Transfer & Trans Svcs	Monica Moore	38,380	12,814	
				38,380	12,814	

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Organization:	13010 Public Relations	Revenue	Expense
	61200 Administrative/Professional Salaries		132,664
	71000 Operating Expenses		11,000
	72000 Travel-Professional Development		6,000
			149,664

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Public Relations & Marketing	AP1210	Exec Dir Public Relations	Steven Hinds	85,850	31,386	
Projects/Programs Admin (23)	AP1576	Communication Specialist	Deborah Miller	46,814	14,369	
				132,664	45,755	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	13011 Marketing & Advertising	Revenue	Expense
	61200 Administrative/Professional Salaries		77,974
	61300 Classified Salaries		32,249
	61400 Extra Help Salaries		33,424
	71000 Operating Expenses		125,900
	72000 Travel-Professional Development		4,500
	73000 Professional/Contract Fee and Services		1,500
			275,547

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1540	Public Relat & Soc Media Spec	Vacant	35,474	20,061	
Projects/Programs Admin (23)	AP1544	Proj/Prog Mgr Dir Marketing	Justin Froning	42,500	13,573	
Production Artist	CS0910	Graphic Designer	Zachary Trout	32,249	19,337	
				110,223	52,972	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization: 13020 Development	Revenue	Expense
61200 Administrative/Professional Salaries		246,276
61300 Classified Salaries		29,699
		275,975

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Major Gifts	AP1400	Exec Dir Development	Meredith Brunen	91,910	32,867	
Projects/Programs Admin (23)	AP1588	Associate Director Development	Amy Benincosa	37,370	7,291	
Business Manager	AP2000	Dev Office - Business Mngr	Connie Bondurant	55,002	15,879	
Planned Giving Officer	AP3460	Planned Giving Officer	Jeanette Anderson	61,394	17,057	600
Administrative Spec II (19)	CH3313	Secretary Development Ofc	Pamela Nash	29,099	11,102	600
				274,775	84,196	1,200

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:		Revenue	Expense
	71000 Operating Expenses		10,000
			10,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17000 VP Ofc Finance & Administration-CFO	Revenue	Expense
	61200 Administrative/Professional Salaries		169,800
	61300 Classified Salaries		34,987
	71000 Operating Expenses		6,000
	72000 Travel-Professional Development		2,800
			213,587

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Chief Fiscal Officer	AP0500	VP Finance & Admin	Deborah Buckley	131,300	24,611	
Projects/Programs Admin (23)	AP1573	Facilities Utilization Planner	Stacey Kirk	38,500	24,751	
Administrative Analyst (6)	CH1401	Admin Analy, SVP Admin Svc/CFO	Brenda Meyer	34,987	22,370	
				204,787	71,732	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17101 Accounting	Revenue	Expense
	61200 Administrative/Professional Salaries		134,530
	61300 Classified Salaries		65,995
	71000 Operating Expenses		6,300
	72000 Travel-Professional Development		3,000
	73000 Professional/Contract Fee and Services		7,000
	79000 Other Expenses		83,000
			299,825

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1542	Assistant Controller	John Hixson	61,810	24,665	
Controller	AP2100	Controller	Rai Starr	72,720	26,677	
Fiscal Support Specialist (4)	CH2802	Business Services Support	Sandra Goodenow	26,404	18,136	
Accounting Coordinator (2)	CS0071	Senior Accountant	Melissa McCarver	39,591	23,219	
				200,525	92,697	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17102 Treasury Services	Revenue	Expense
	61200 Administrative/Professional Salaries		58,328
	61300 Classified Salaries		186,650
	61400 Extra Help Salaries		12,000
	71000 Operating Expenses		18,000
	72000 Travel-Professional Development		1,500
	79000 Other Expenses		25,000
			301,478

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1512	Director of Treasury Svcs	Lindsay Robinson	58,328	26,674	
Accountant II (4)	CH0502	Accountant Travel	Karen Gower	36,335	24,254	700
Accountant II (4)	CH0504	Accountant Student A/R	Theresa Collins	36,387	12,446	600
Fiscal Support Specialist (4)	CH2800	Accounting Tech A/P	Carolyn Ball	25,520	10,442	
Fiscal Support Specialist (4)	CH2801	Accounting Tech A/P	Vacant	31,617	19,097	
Fiscal Support Specialist (4)	CH2803	Accounting Tech A/R	Christi Charles	28,258	19,608	600
Cashier (3)	CH3501	Cashier	Ava Klesen	21,008	4,273	
Cashier (3)	CH3502	Cashier	Mary Hicks	11,738	4,642	210
				249,190	121,437	2,110

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17200 Budget, Financial Analysis & Rptg	Revenue	Expense
	61200 Administrative/Professional Salaries		74,703
	61300 Classified Salaries		51,594
	71000 Operating Expenses		3,300
	72000 Travel-Professional Development		2,000
			131,597

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1514	Ex Dir Budget & Analytical Svc	Gulizar Baggson	74,703	17,163	
Computer Support Spec (10)	CS0203	Budget & Banner Fin Analyst	Marie Scharfenberg	50,995	15,140	600
				125,698	32,303	600

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17300 Human Resources	Revenue	Expense
	61200 Administrative/Professional Salaries		190,851
	61300 Classified Salaries		115,212
	71000 Operating Expenses		30,000
	72000 Travel-Professional Development		4,000
	73000 Professional/Contract Fee and Services		14,500
			354,563

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Human Resources	AP0830	Executive Dir Human Resources	Wendi Cadle	86,558	31,880	
Projects/Programs Admin (23)	AP1577	Employee Relations & Div Mngr	Beverly Hill	54,096	25,677	
Projects/Programs Admin (23)	AP1578	Classification/Comp Analyst	Heather Worley	50,197	25,175	
Administrative Spec III (28)	CH2719	Admin Spec HR Records & Report	Cassie McGarran	25,268	9,021	
Human Resources Analyst	CS0900	HR Employment Coordinator	Marsha Woolfolk	42,358	21,078	600
Benefits Coordinator	CS1100	HR Empl Benefits & Wellness	Barbara Gordon	46,386	21,821	600
				304,862	134,652	1,200

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization: 17301 Payroll	Revenue	Expense
61300 Classified Salaries		101,505
71000 Operating Expenses		2,000
		103,505

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Accounting Coordinator (2)	CS0070	Payroll/Accounting Supervisor	Robin Roitz	53,797	19,476	
Fiscal Support Supervisor	CS0300	Payroll Services Specialist	Diana Hoke	46,808	16,474	900
				100,604	35,950	900

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17400 Institutional Policy/Leadership Dev	Revenue	Expense
	61200 Administrative/Professional Salaries		57,072
	71000 Operating Expenses		19,149
	72000 Travel-Professional Development		3,601
			79,822

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1575	Dir Staff Development	Lynda Lloyd	56,472	16,150	600
				56,472	16,150	600

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization: 17401 Risk Management	Revenue	Expense
61200 Administrative/Professional Salaries		96,455
71000 Operating Expenses		2,000
72000 Travel-Professional Development		2,500
		100,955

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Counselor (6)	AP1101	Director of Student Conduct	Teresa Williamson	24,240	8,278	
Projects/Programs Admin (23)	AP1579	Exec Dir Policy, Risk & Compl	Ethan Beckcom	72,215	16,966	
				96,455	25,244	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization: 17403 Public Safety	Revenue	Expense
61200 Administrative/Professional Salaries		27,500
61300 Classified Salaries		380,945
61400 Extra Help Salaries		70,700
71000 Operating Expenses		25,000
72000 Travel-Professional Development		5,000
		509,145

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Police and Public Safety	AP2210	Dir Public Safety	Vacant	27,500	11,423	
HE Public Safety Super (2)	CH0800	HE Public Safety Supervisor	Stevie Tosh	38,045	21,805	
HE Public Safety Super (2)	CH0801	HE Public Safety Supervisor	Scott Howell	32,562	13,206	
Public Safety Officer (12)	CH1200	Campus Police Officer	Billy Dunn	32,115	23,125	
Public Safety Officer (12)	CH1203	Campus Police Officer	Samuel Almond	34,261	12,782	
Public Safety Officer (12)	CH1204	Campus Police Officer	Christopher Traxson	20,678	5,010	
Public Safety Officer (12)	CH1205	Campus Police Officer	Randy Hillyard	34,604	21,032	600
Public Safety Officer (12)	CH1206	Campus Police Officer	John Hicks	32,113	23,286	
Public Safety Officer (12)	CH1208	Public Safety Officer	Samuel Blankenship	31,008	11,454	
Public Safety Officer (12)	CH2300	Public Safety Officer	Jacob Canoy	31,020	20,383	
Public Safety Sec Officer (7)	CH3201	Safety Officer	Bradley Pruitt	23,151	4,669	
Public Safety Sec Officer (7)	CH3202	Safety Officer	Ricky Gibbs	23,149	11,047	600
Public Safety Sec Officer (7)	CH3203	Safety Officer	Shane Prier	23,151	20,188	
Public Safety Sec Officer (7)	CH3205	Safety Officer	Natalie Wahl	23,788	21,257	
				407,146	220,666	1,200

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17500 Information Technology Services	Revenue	Expense
	61200 Administrative/Professional Salaries		284,001
	61300 Classified Salaries		707,123
	61400 Extra Help Salaries		33,000
	71000 Operating Expenses		1,208,843
	72000 Travel-Professional Development		15,000
	73000 Professional/Contract Fee and Services		450,500
	76000 Capital Outlay		34,440
			2,732,907

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Chief Information Officer	AP0300	AVP for IT/CIO	Jason Degn	95,950	33,612	
Dir Academic Computing	AP1600	Mngr, Networks&Infrastructure	Craig Heinze	53,530	25,790	
Dir Administrative Computing	AP1700	Dir IT Programming	Laquita Dees	74,277	26,964	
Administrative Analyst (6)	CH1403	Administrative Analyst IT	Jennifer Burton	31,662	11,575	600
Computer Operator	CH2200	Student Help Desk Tech II	Debra Martens	28,136	12,191	
Computer Operator	CH2201	Computer Operator	David Brigman	27,918	14,704	
Computer Support Manager	CS0020	InterimNtwks/Infrastructure Mgr	Vacant	25,663	17,859	
Systems App Supervisor	CS0060	Lead Application Consultant	Amy Sagely	52,520	25,603	
Computer Support Coord	CS0065	Supervisor, IT Support	Amy Lance	39,591	14,621	
Information Technology Mgr (2)	CS0101	Database Systems Admin	Vacant	37,705	20,153	
Systems Coord Analyst (4)	CS0110	Appl Consult Fin & Admin Svcs	Evelyn Samuel	46,978	14,399	
Systems Coord Analyst (4)	CS0111	Appl Consultant Enroll Mgmt	Laura Brunsgaard	44,945	14,024	
Systems Coord Analyst (4)	CS0112	Appl Consultant Fin Aid	Tricia Sparks	48,297	12,710	700
Systems Coord Analyst (4)	CS0113	Applications Programmer	Van Huynh	44,945	14,024	
Computer Support Spec (10)	CS0200	Computer Support Specialist	Leon Ramey	40,058	20,654	600
Computer Support Spec (10)	CS0202	Computer Support Specialist	Debi Tillman	9,363	6,081	
Computer Support Spec (10)	CS0204	Computer Support Specialist	Kenneth Markle	35,910	13,794	
Computer Support Spec (10)	CS0207	Computer Support Specialist	Michael Hyatt	35,910	12,358	
Database Analyst	CS0220	Assistant Database Admin	Vacant	12,102		
Educ & Instr Analyst (2)	CS0310	Compliance & Tech Trainer	Janet O'Neill	38,783	7,551	600
Website Developer	CS0400	Web Systems Analyst	Vacant	40,000	20,647	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
HE Inst Prog Coord (12)	CS1103	Banner Learning Supp Specialis	Amanda Woods	36,000	13,815	
Network Analyst	CS2200	Network Technician	James Holland	28,137	10,925	
				928,379	364,054	2,500

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17600 Operations	Revenue	Expense
	61200 Administrative/Professional Salaries		73,730
	61300 Classified Salaries		26,531
	71000 Operating Expenses		2,000
	72000 Travel-Professional Development		1,250
	73000 Professional/Contract Fee and Services		1,500
			105,011

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Administrative Services	AP0900	Executive Director Operations	Jack Thompson	73,730	29,515	
Legal Support Specialist	CH2530	Legal Support Specialist	Grace Woodson	26,531	10,629	
				100,261	40,143	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17602 Physical Plant	Revenue	Expense
	61200 Administrative/Professional Salaries		65,482
	61300 Classified Salaries		500,175
	61400 Extra Help Salaries		5,500
	71000 Operating Expenses		1,412,729
	72000 Travel-Professional Development		2,000
			1,985,886

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Physical Plant	AP2200	Dir Physical Plant	James Nelson	65,482	17,811	
Maintenance Supervisor (2)	CH1800	Custodial Supervisor II	Henri Morales	29,537	11,183	
Fiscal Support Analyst	CH1850	Facilities Fiscal Suppt Anlyst	Nancy Mills	29,251	12,300	
Skilled Tradesman (5)	CH2000	Skilled Trades Worker HVAC	David Sappe	36,253	16,241	
Skilled Tradesman (5)	CH2001	Skilled Tradesman -Elect	Gerry Weatherford	37,029	12,565	800
Skilled Tradesman (5)	CH2002	Skilled Tradesman -Elect	Carlos Conde	34,403	20,987	
Skilled Tradesman (5)	CH2003	Skilled Tradesman	Christopher Friend	29,544	11,184	
Landscape Supervisor	CH2510	Landscape Supervisor	Nancy Smith	28,165	21,112	600
Maintenance Assistant (8)	CH3700	Maintenance Worker	Domingo Mora	20,788	10,505	
Maintenance Assistant (8)	CH3701	Maintenance Assistant Grounds	Bernardo Rico	20,995	9,608	
Maintenance Assistant (8)	CH3702	Maintenance Worker I	Vacant	22,063	4,468	
Maintenance Assistant (8)	CH3703	Maintenance Worker II	Corey Waltrip	20,996	9,608	
Maintenance Assistant (8)	CH3705	Maintenance Worker I	Marcos Perez	20,995	10,553	
Maintenance Assistant (8)	CH3707	Maintenance Assistant	Michael McAdams	20,998	10,553	
Equipment Operator	CH4100	Equipment Operator	Fortino Hernandez	22,678	21,121	600
Instit Service Asst (7)	CH4400	Custodial Worker	Vacant	20,010	9,426	
Instit Service Asst (7)	CH4401	Custodial Worker	Vacant	20,158	10,361	
Instit Service Asst (7)	CH4402	Custodial Worker	Vacant	17,857	17,364	
Instit Service Asst (7)	CH4403	Custodial Worker	Vacant	8,800		
Instit Service Asst (7)	CH4404	Custodial Worker	Vacant	17,857	9,029	
Maintenance Manager	CS0079	Maintenance Manager	Darrel Watson	39,199	24,351	
				563,057	270,331	2,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17605 Shipping, Receiving & Mail Services	Revenue	Expense
	61300 Classified Salaries		70,422
	71000 Operating Expenses		8,200
			78,622

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Warehouse Specialist (2)	CH3210	Inventory Control Manager	Wesley Holt	23,151	10,005	
Warehouse Specialist (2)	CH3211	Shipping/Receiving	Nathan Woolfolk	23,149	9,079	
Mail Services Coordinator	CH3810	Accounting Tech Mail Services	LaDonna Lowe-Sauerbry	23,422	11,109	700
				69,722	30,194	700

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17606 Special Events	Revenue	Expense
	61200 Administrative/Professional Salaries		47,854
	61300 Classified Salaries		54,215
	61400 Extra Help Salaries		11,020
	71000 Operating Expenses		4,091
	72000 Travel-Professional Development		3,000
			120,180

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1515	Dir Food Services & Events Mgr	Diane Boss	47,854	22,091	
Public Safety Sec Officer (7)	CH3206	Special Events/Security Asst	Vacant	24,671	17,780	
Special Events Manager	CS2100	Events Specialist	Vacant	29,544	11,184	
				102,068	51,055	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17607 Purchasing	Revenue	Expense
	61200 Administrative/Professional Salaries		45,450
	61300 Classified Salaries		35,388
	71000 Operating Expenses		2,700
	72000 Travel-Professional Development		1,000
			84,538

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Projects/Programs Admin (23)	AP1511	Purchasing Dir	Justin Sage	45,450	24,300	
Purchasing Specialist	CH1910	Purchasing Specialist	Ruth Breneman	34,788	12,151	600
				80,238	36,451	600

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	17700 Facilities Planning & Construction	Revenue	Expense
	61200 Administrative/Professional Salaries		90,236
	61300 Classified Salaries		35,835
	71000 Operating Expenses		4,500
	72000 Travel-Professional Development		700
			131,271

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Facilities Plan&Construct	AP0820	Exec Dir InstrFacPlanning&Cons	James Lay	89,336	26,030	900
Campus Construction Coord	CS0120	Coord Construction Proj	Vacant	6,292		
Construction Specialist	CS1650	Construction Specialist	Dena Stone	29,543	6,665	
				125,171	32,695	900

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	19000 College-wide Operations	Revenue	Expense
	61200 Administrative/Professional Salaries		844
	61300 Classified Salaries		3,178
	61500 Work Study		50,000
	61600 Compensated Absences Labor		20,000
	62000 Benefits		7,809,365
	71000 Operating Expenses		490,937
	73000 Professional/Contract Fee and Services		116,270
	79000 Other Expenses		524,575
	79990 Operation Contingency		33,399
			9,048,568

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
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Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	19002 Institutional Revenue	Revenue	Expense
	51000 Tuition Credit	15,770,018	
	51010 Other Tuition Credit	169,513	
	51020 NWACC Tuition Scholarship/Waiver	-1,251,763	
	51100 Student Fees Credit	3,502,115	
	52101 General Revenue	10,619,202	
	52102 Educational Excellence Trust Fund	1,019,981	
	52200 Other Non Operating Revenue	22,000	
	56000 Millage and Tax Receivable	6,040,000	
		35,891,066	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11000 Educational & General Credit

Organization:	19010 College Construction & Improvements	Revenue	Expense
	71000 Operating Expenses		240,000
			240,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 11005 Educational & General Non Credit

Organization:	11440 Dean Ofc Workforce Development	Revenue	Expense
	61200 Administrative/Professional Salaries		79,100
	61300 Classified Salaries		56,288
	71000 Operating Expenses		1,450
	72000 Travel-Professional Development		2,550
			139,388

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dean Workforce Development	AP1000	Dean of Workforce Development	Keith Peterson	78,500	20,212	600
Administrative Spec III (28)	CH2701	Admin Specialist-Corp Learning	Lasea Ellis	25,268	10,396	
HE Inst Prog Coord (12)	CS1107	Enrollment Specialist	Melinda Schmohl	31,020	20,383	
				134,788	50,991	600

Northwest Arkansas Community College
FY 2016 Budget - Fund 11005 Educational & General Non Credit

Organization:	11441 Electrical Apprentice	Revenue	Expense
	51050 Tuition Non Credit	45,000	
	51160 Student Fees Non Credit	2,300	
	61000 Instructional Administration Salaries		42,000
	61300 Classified Salaries		13,060
	71000 Operating Expenses		2,200
	72000 Travel-Professional Development		1,400
		47,300	58,660

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Special Instructor (25)	AT6000	Building Sciences Coordinator	Michael Dewberry	42,000	7,781	
Administrative Spec III (28)	CH3314	Admin Assist Dir Build Science	Vacant	12,760	8,890	
				54,760	16,671	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11005 Educational & General Non Credit

Organization:	11445 HVAC	Revenue	Expense
	51050 Tuition Non Credit	48,000	
	51160 Student Fees Non Credit	1,000	
	61020 Part Time Instructors Salaries		17,500
	61300 Classified Salaries		7,836
	71000 Operating Expenses		2,900
	73000 Professional/Contract Fee and Services		900
		49,000	29,136

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrative Spec III (28)	CH3314	Admin Assist Dir Build Science	Vacant	7,656	5,334	
Faculty Part-Time (513)	FP0046	PT Faculty HVAC	Vacant	17,500	1,442	
				25,156	6,776	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11005 Educational & General Non Credit

Organization:	11446 Plumbing Apprentice	Revenue	Expense
	51050 Tuition Non Credit	38,000	
	51160 Student Fees Non Credit	1,750	
	61300 Classified Salaries		2,612
	71000 Operating Expenses		950
		39,750	3,562

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrative Spec III (28)	CH3314	Admin Assist Dir Build Science	Vacant	2,552	1,778	
				2,552	1,778	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11005 Educational & General Non Credit

Organization:	11447 Professional & Personal Development	Revenue	Expense
	51050 Tuition Non Credit	120,000	
	51160 Student Fees Non Credit	797,299	
	61000 Instructional Administration Salaries		42,000
	61020 Part Time Instructors Salaries		4,000
	61200 Administrative/Professional Salaries		104,116
	61300 Classified Salaries		57,770
	71000 Operating Expenses		38,755
	72000 Travel-Professional Development		6,375
	73000 Professional/Contract Fee and Services		470,000
		917,299	723,016

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Coord Cont Ed & Bus Outreach	AP1220	Exec Dir Contract Sales	Teresa Whitmire	63,630	26,060	
Workforce Specialist (2)	AP3205	Account Exec Bus Development	Stacy Reagan	39,886	16,911	600
Special Instructor (25)	AT6002	Corp Learning Spec Instructor	Johanna Paladino	42,000	17,301	
Administrative Spec III (28)	CH2715	Admin Spec, Corp Learning	E Long	25,521	9,385	
Staff Development Coord	CS1106	Coord, Personal & Prof Develop	Vacant	32,249	19,337	
Faculty Part-Time (513)	FP0034	PT Faculty Profess/Persona Dev	Vacant	4,000	330	
				207,285	89,324	600

Northwest Arkansas Community College
FY 2016 Budget - Fund 11005 Educational & General Non Credit

Organization:	11448 Retail & Supplier Education	Revenue	Expense
	51050 Tuition Non Credit	417,813	
	61000 Instructional Administration Salaries		50,000
	61020 Part Time Instructors Salaries		129,763
	61200 Administrative/Professional Salaries		67,000
	61300 Classified Salaries		28,372
	61400 Extra Help Salaries		7,645
	71000 Operating Expenses		21,580
		417,813	304,360

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Special Programs	AP2510	Director of Retail Link	Teresa Warren	67,000	15,411	
Special Instructor (25)	AT6026	Retail Link Instructor	Vacant	50,000	23,321	
Administrative Spec III (28)	CH2729	Administrative Specialist III	Anita Karren	25,521	10,442	
Faculty Part-Time (513)	FP0024	PT Faculty Retail & Supplier E	Faculty, Part Time	129,763	10,692	
				272,284	59,867	

Northwest Arkansas Community College
FY 2016 Budget - Fund 11005 Educational & General Non Credit

Organization:		Revenue	Expense
	19000 College-wide Operations		
	62000 Benefits		213,040
			213,040



Northwest Arkansas Community College
FY 2016 Budget - Fund 12000 Facilities Usage

Organization: 19000 College-wide Operations	Revenue	Expense
61400 Extra Help Salaries		12,000
62000 Benefits		978
71000 Operating Expenses		2,500
72000 Travel-Professional Development		250
79990 Operation Contingency		19,272
		35,000

Organization: 19002 Institutional Revenue	Revenue	Expense
52200 Other Non Operating Revenue	35,000	
	35,000	

Northwest Arkansas Community College
FY 2016 Budget - Fund 12003 Student ID Card & Hang Tag

Organization:	19000 College-wide Operations	Revenue	Expense
	71000 Operating Expenses		100
			100

Organization:	19002 Institutional Revenue	Revenue	Expense
	52200 Other Non Operating Revenue	100	
		100	

Northwest Arkansas Community College
FY 2016 Budget - Fund 12005 Benton County College Fair

Organization:		Revenue	Expense
	51200 Other Operating Revenues	2,500	
	71000 Operating Expenses		2,500
		2,500	2,500

Northwest Arkansas Community College
FY 2016 Budget - Fund 12103 International Education Travel Prog

Organization:	11523 Global Communities Center	Revenue	Expense
	52200 Other Non Operating Revenue	5,000	
	72000 Travel-Professional Development		5,000
		5,000	5,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 12200 Fees Infrastructure

Organization:	19000 College-wide Operations	Revenue	Expense
	79000 Other Expenses		863,301
			863,301

Organization:	19002 Institutional Revenue	Revenue	Expense
	51100 Student Fees Credit	863,301	
		863,301	

Northwest Arkansas Community College
FY 2016 Budget - Fund 12201 Fees Lab HP EMS

Organization:		Revenue	Expense
	51100 Student Fees Credit	36,525	
	71000 Operating Expenses		27,200
	72000 Travel-Professional Development		3,500
	76000 Capital Outlay		5,825
		36,525	36,525

Northwest Arkansas Community College
FY 2016 Budget - Fund 12202 Fees Lab HP Fire Science

Organization:	11422 Fire Science	Revenue	Expense
	51100 Student Fees Credit	2,220	
	71000 Operating Expenses		2,220
		2,220	2,220

Northwest Arkansas Community College
FY 2016 Budget - Fund 12203 Fees Lab HP PTA

Organization:	11423 Physical Therapy Assistant	Revenue	Expense
	51100 Student Fees Credit	5,460	
	71000 Operating Expenses		5,460
		5,460	5,460

Northwest Arkansas Community College
FY 2016 Budget - Fund 12204 Fees Lab HP Respiratory

Organization:	11424 Respiratory Care	Revenue	Expense
	51100 Student Fees Credit	13,980	
	71000 Operating Expenses		4,000
	76000 Capital Outlay		9,980
		13,980	13,980

Northwest Arkansas Community College
FY 2016 Budget - Fund 12205 Fees Lab Business Information

Organization:	11121 Business Information	Revenue	Expense
	51100 Student Fees Credit	68,000	
	71000 Operating Expenses		23,050
	72000 Travel-Professional Development		5,000
	76000 Capital Outlay		33,500
		68,000	61,550

Northwest Arkansas Community College
FY 2016 Budget - Fund 12206 Fees Lab CADD Programs

Organization:		Revenue	Expense
	11122 Computer Aided Drafting		
	51100 Student Fees Credit	6,500	
	71000 Operating Expenses		4,400
	72000 Travel-Professional Development		1,200
		6,500	5,600

Northwest Arkansas Community College
FY 2016 Budget - Fund 12207 Fees Lab Computer Information

Organization:	11123 Computer Information	Revenue	Expense
	51100 Student Fees Credit	45,000	
	71000 Operating Expenses		3,850
	72000 Travel-Professional Development		7,500
	76000 Capital Outlay		30,500
		45,000	41,850

Northwest Arkansas Community College
FY 2016 Budget - Fund 12208 Fees Lab Dental Program

Organization:		Revenue	Expense
	51100 Student Fees Credit	6,720	
	71000 Operating Expenses		6,720
		6,720	6,720

Northwest Arkansas Community College
FY 2016 Budget - Fund 12209 Fees Lab Early Childhood

Organization:	11133 Early Childhood Development Ed	Revenue	Expense
	51100 Student Fees Credit	630	
	71000 Operating Expenses		630
		630	630

Northwest Arkansas Community College
FY 2016 Budget - Fund 12210 Fees Lab Environ & Regulatory Sci

Organization:	11152 Environmental & Regulatory Science	Revenue	Expense
	51100 Student Fees Credit	7,500	
	71000 Operating Expenses		7,194
	72000 Travel-Professional Development		306
		7,500	7,500

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
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Northwest Arkansas Community College
FY 2016 Budget - Fund 12211 Fees Lab Life Science

Organization:	11153 Life & Physical Science	Revenue	Expense
	51100 Student Fees Credit	249,000	
	61020 Part Time Instructors Salaries		4,500
	61030 Full Time Instructors Overload Salaries		4,000
	61400 Extra Help Salaries		41,396
	71000 Operating Expenses		190,497
	73000 Professional/Contract Fee and Services		1,625
		249,000	242,018

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
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Organization:	19000 College-wide Operations	Revenue	Expense
	62000 Benefits		4,052
			4,052

Northwest Arkansas Community College
FY 2016 Budget - Fund 12212 Fees Lab Math/Physics/Astronomy

Organization:	11154 Math / Physics / Astronomy	Revenue	Expense
	51100 Student Fees Credit	9,176	
	61400 Extra Help Salaries		6,000
	71000 Operating Expenses		2,687
		9,176	8,687

Organization:	19000 College-wide Operations	Revenue	Expense
	62000 Benefits		489
			489

Northwest Arkansas Community College
FY 2016 Budget - Fund 12213 Fees Lab Nursing

Organization: 11425 Nursing	Revenue	Expense
51100 Student Fees Credit	38,796	
71000 Operating Expenses		17,000
76000 Capital Outlay		21,796
	38,796	38,796

Northwest Arkansas Community College
FY 2016 Budget - Fund 12214 Fees Student Calculator

Organization:		Revenue	Expense
	51100 Student Fees Credit	1,000	
	71000 Operating Expenses		1,000
		1,000	1,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 12215 Fees Student Insurance Required

Organization:		Revenue	Expense
	11420 Dean Ofc Health Professions		
	51100 Student Fees Credit	46,000	
	79000 Other Expenses		46,000
		46,000	46,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 12216 Fees Wellness/Fitness

Organization:	11135 Fitness & Wellness Education	Revenue	Expense
	51100 Student Fees Credit	6,000	
	71000 Operating Expenses		6,000
		6,000	6,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 12218 Fees Horseback Riding

Organization:	11135 Fitness & Wellness Education	Revenue	Expense
	51100 Student Fees Credit	1,200	
	71000 Operating Expenses		1,200
		1,200	1,200

Northwest Arkansas Community College
FY 2016 Budget - Fund 12219 Fees Lab Graphic Design

Organization:	11115 Graphic Design	Revenue	Expense
	51100 Student Fees Credit	13,580	
	71000 Operating Expenses		6,580
	72000 Travel-Professional Development		3,000
	73000 Professional/Contract Fee and Services		4,000
		13,580	13,580

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
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Northwest Arkansas Community College
FY 2016 Budget - Fund 12220 Fees Lab Art Program

Organization: 11111 Art	Revenue	Expense
51100 Student Fees Credit	2,380	
72000 Travel-Professional Development		630
73000 Professional/Contract Fee and Services		1,750
	2,380	2,380

Northwest Arkansas Community College
FY 2016 Budget - Fund 12221 Fees Dance Studio Usage

Organization: 11116 Music	Revenue	Expense
51100 Student Fees Credit	600	
71000 Operating Expenses		300
73000 Professional/Contract Fee and Services		300
	600	600

Northwest Arkansas Community College
FY 2016 Budget - Fund 12222 Fees Culinary Program

Organization:	11480 Culinary & Hospitality Post Seconda	Revenue	Expense
	51100 Student Fees Credit	39,300	
	71000 Operating Expenses		39,300
		39,300	39,300

Northwest Arkansas Community College
FY 2016 Budget - Fund 12223 Fees Tests Nursing

Organization:	11425 Nursing	Revenue	Expense
	51100 Student Fees Credit	75,202	
	71000 Operating Expenses		75,202
		75,202	75,202

Northwest Arkansas Community College
FY 2016 Budget - Fund 12224 Fees Lab Health Information Mgmt

Organization:	11427 Health Information Management	Revenue	Expense
	51100 Student Fees Credit	5,892	
	71000 Operating Expenses		5,892
		5,892	5,892

Northwest Arkansas Community College
FY 2016 Budget - Fund 12225 Fees Lab Electronic Health Records

Organization:		Revenue	Expense
	51100 Student Fees Credit	7,392	
	76000 Capital Outlay		7,392
		7,392	7,392

Northwest Arkansas Community College
FY 2016 Budget - Fund 12226 Fees Lab English Bilingual Students

Organization:	11140 English for Bilingual Students	Revenue	Expense
	51100 Student Fees Credit	2,000	
	71000 Operating Expenses		2,000
		2,000	2,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 12227 Fees Library Resources

Organization:	11190 Library	Revenue	Expense
	51100 Student Fees Credit	298,162	
	61300 Classified Salaries		50,744
	71000 Operating Expenses		114,000
	76000 Capital Outlay		40,000
	79990 Operation Contingency		80,404
		298,162	285,148

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Library Specialist	CH2220	Library Spec - Circulation Svc	Sonya Mayner	12,153	5,109	
Library Technician (3)	CH3400	Library Academic Tech	Barbara Stewart	13,889	2,205	300
Library Technician (3)	CH3401	Library Technician	Vacant	9,346	17,780	
HE Inst Prog Coord (12)	CS1112	Library Media Coordinator	Bo Darde	15,357	5,700	
				50,744	30,794	300

Organization:	19000 College-wide Operations	Revenue	Expense
	62000 Benefits		13,014
			13,014

Northwest Arkansas Community College
FY 2016 Budget - Fund 12228 Fees Health Professions Technology

Organization:	11420 Dean Ofc Health Professions	Revenue	Expense
	51100 Student Fees Credit	134,175	
	61300 Classified Salaries		28,089
	71000 Operating Expenses		15,600
	76000 Capital Outlay		72,244
		134,175	115,933

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Computer Support Spec (10)	CS0202	Computer Support Specialist	Debi Tillman	28,089	18,242	
				28,089	18,242	

Organization:	19000 College-wide Operations	Revenue	Expense
	62000 Benefits		18,242
			18,242

Northwest Arkansas Community College
FY 2016 Budget - Fund 12229 Fees Security

Organization:	17401 Risk Management	Revenue	Expense
	61200 Administrative/Professional Salaries		24,240
	61300 Classified Salaries		19,128
			43,368

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Counselor (6)	AP1101	Director of Student Conduct	Teresa Williamson	24,240	8,278	
Administrative Spec III (28)	CH2716	Admin Spec - Risk Management	Cheri Kahle	19,128	13,478	
				43,368	21,756	

Organization:	17403 Public Safety	Revenue	Expense
	51100 Student Fees Credit	298,162	
	61200 Administrative/Professional Salaries		27,500
	61300 Classified Salaries		61,733
	61400 Extra Help Salaries		5,000
	71000 Operating Expenses		60,551
	73000 Professional/Contract Fee and Services		24,320
	76000 Capital Outlay		6,000
		298,162	185,104

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Police and Public Safety	AP2210	Dir Public Safety	Vacant	27,500	11,423	
Public Safety Officer (12)	CH1201	Campus Police Officer	Mindy Fowler	31,020	12,852	
Public Safety Officer (12)	CH1209	Public Safety Officer	Jeffrey Dolney	30,713	21,582	
				89,233	45,857	

Northwest Arkansas Community College

FY 2016 Budget - Fund 12229 Fees Security

Organization:	19000 College-wide Operations	Revenue	Expense
	62000 Benefits		69,690
			69,690

Northwest Arkansas Community College
FY 2016 Budget - Fund 12230 Fees Distance Learning

Organization:	11180 Distance Learning	Revenue	Expense
	51100 Student Fees Credit	525,000	
	61200 Administrative/Professional Salaries		149,086
	61300 Classified Salaries		71,464
	61400 Extra Help Salaries		33,000
	71000 Operating Expenses		165,796
	72000 Travel-Professional Development		2,500
	73000 Professional/Contract Fee and Services		2,000
		525,000	423,846

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Dir Distance Learning	AP1900	Dir Distance Learning	Kate Burkes	62,100	21,007	
Instructional Designer (3)	AP2610	DL Instructional Designer	Nilly AlBanna	44,566	15,991	
Instructional Designer (3)	AP2611	Instructional Designer	Lucas Paxton	42,420	23,741	
Computer Support Analyst	CH0500	DL Student Supt & Retent Spec	Jay Hall	35,554	20,576	
Computer Support Spec (10)	CS0066	DL Enrollment & Integrat Spec	Aimee Crawford	35,910	12,358	
				220,550	93,673	

Organization:	19000 College-wide Operations	Revenue	Expense
	62000 Benefits		101,154
			101,154

Northwest Arkansas Community College
FY 2016 Budget - Fund 12231 Fees Facility Maintenance

Organization:	17602 Physical Plant	Revenue	Expense
	51100 Student Fees Credit	298,162	
	71000 Operating Expenses		298,162
		298,162	298,162

Northwest Arkansas Community College
FY 2016 Budget - Fund 12232 Fees NWACC Fitness Center Usage

Organization:	11135 Fitness & Wellness Education	Revenue	Expense
	51100 Student Fees Credit	100	
	71000 Operating Expenses		100
		100	100

Northwest Arkansas Community College
FY 2016 Budget - Fund 12233 Fees Pass Through HP EMS

Organization:		Revenue	Expense
	51100 Student Fees Credit	10,800	
	71000 Operating Expenses		10,800
		10,800	10,800

Northwest Arkansas Community College
FY 2016 Budget - Fund 12234 Fees Pass Through HP RTA

Organization:	11424 Respiratory Care	Revenue	Expense
	51100 Student Fees Credit	6,380	
	71000 Operating Expenses		6,380
		6,380	6,380

Northwest Arkansas Community College
FY 2016 Budget - Fund 12235 Fees Student Payment Plan

Organization:	17102 Treasury Services	Revenue	Expense
	71000 Operating Expenses		124,750
			124,750

Organization:	19002 Institutional Revenue	Revenue	Expense
	51100 Student Fees Credit	112,500	
	51160 Student Fees Non Credit	6,250	
	51200 Other Operating Revenues	6,000	
		124,750	

Northwest Arkansas Community College
FY 2016 Budget - Fund 12300 Grant Indirect/Admin-Collegewide

Organization:	17101 Accounting	Revenue	Expense
	61300 Classified Salaries		34,894
			34,894

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Accountant II (4)	CH0503	Accountant Restricted Funds	Tileana Waterman	34,894	22,353	
				34,894	22,353	

Organization:	19000 College-wide Operations	Revenue	Expense
	52000 Gifts & Grants Reimbursement	34,423	
	62000 Benefits		22,315
		34,423	22,315

Northwest Arkansas Community College
FY 2016 Budget - Fund 12301 Grant Indirect/Admin-Corp Learning

Organization:	11440 Dean Ofc Workforce Development	Revenue	Expense
	52000 Gifts & Grants Reimbursement	17,056	
	71000 Operating Expenses		1,200
	73000 Professional/Contract Fee and Services		2,500
		17,056	3,700

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrative Spec III (28)	CH3314	Admin Assist Dir Build Science	Vacant	2,552	1,778	
				2,552	1,778	

Northwest Arkansas Community College
FY 2016 Budget - Fund 12302 Grant Indirect/Admin-Grants Office

Organization: 10101 Grants	Revenue	Expense
52000 Gifts & Grants Reimbursement	30,651	
61200 Administrative/Professional Salaries		14,815
72000 Travel-Professional Development		10,451
	30,651	25,266

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrator GrantsContracts	AP2700	Exec Dir Grants & Inst Effect	Shauna Sterling	14,815	5,385	180
				14,815	5,385	180

Organization: 19000 College-wide Operations	Revenue	Expense
62000 Benefits		5,385
		5,385



Northwest Arkansas Community College
FY 2016 Budget - Fund 31001 Bookstore

Organization:	19000 College-wide Operations	Revenue	Expense
	51200 Other Operating Revenues	250,000	
		250,000	

Northwest Arkansas Community College
FY 2016 Budget - Fund 31002 Food Services

Organization:	19000 College-wide Operations	Revenue	Expense
	51200 Other Operating Revenues	12,000	
	71000 Operating Expenses		12,000
		12,000	12,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 31003 Vending Machines

Organization:	19000 College-wide Operations	Revenue	Expense
	51200 Other Operating Revenues	66,000	
	71000 Operating Expenses		5,000
		66,000	5,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 31004 Campus Parking

Organization:	19000 College-wide Operations	Revenue	Expense
	51200 Other Operating Revenues	22,000	
	71000 Operating Expenses		14,000
		22,000	14,000

Northwest Arkansas Community College
FY 2016 Budget - Fund 31009 External Public Safety Services

Organization:	17401 Risk Management	Revenue	Expense
	61300 Classified Salaries		6,376
			6,376

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Administrative Spec III (28)	CH2716	Admin Spec - Risk Management	Cheri Kahle	6,376	4,493	
				6,376	4,493	

Organization:	17403 Public Safety	Revenue	Expense
	51200 Other Operating Revenues	131,172	
	61300 Classified Salaries		73,476
	71000 Operating Expenses		6,050
		131,172	79,526

Appropriated Position Title	Position Number	NWACC Title	Incumbent	Salaries	Benefits	Career Service
Public Safety Officer (12)	CH1202	Campus Police Officer	Michael Neville	32,113	23,286	
Public Safety Officer (12)	CH1204	Campus Police Officer	Christopher Traxson	10,342	2,506	
Public Safety Officer (12)	CH2301	Public Safety Officer	Michael Young	31,020	15,276	
				73,476	41,067	

Organization:	19000 College-wide Operations	Revenue	Expense
	62000 Benefits		45,554
			45,554

Northwest Arkansas Community College
FY 2016 Budget - Fund 31010 Other Auxiliary Activity

Organization:	11521 Student Activities	Revenue	Expense
	71000 Operating Expenses		14,375
			14,375
Organization:	13011 Marketing & Advertising	Revenue	Expense
	71000 Operating Expenses		10,500
			10,500
Organization:	17300 Human Resources	Revenue	Expense
	71000 Operating Expenses		38,700
			38,700
Organization:	19000 College-wide Operations	Revenue	Expense
	73000 Professional/Contract Fee and Services		155,000
	79990 Operation Contingency		100,141
			255,141