

NORTH ARKANSAS COLLEGE

Proposed
Operating and Capital
Budget
For
Fiscal Year 2017-2018

With Comparison To

FY2016-2017

North Arkansas College
Proposed Budget Summary

	Proposed For FY2017-2018	Previous FY2016-2017	Difference FY2017-2018 to FY2016-2017
Revenues			
State Appropriations	\$ 9,001,126	\$9,001,126	\$0
Tuition	3,319,100	3,061,513	\$257,587
Student Mandatory Fees	821,100	703,000	\$118,100
Non-Credit Instruction	50,000	50,000	\$0
Federal/State Indirect Cost Allowance	96,000	96,000	\$0
Facility Use / Lease Income	48,920	48,920	\$0
Miscellaneous Fees	300,468	323,565	(\$23,097)
Other General	96,250	96,250	\$0
Millage Receipts	830,000	838,958	(\$8,958)
Capital Reserves & Other Funding	338,034	700,720	(\$362,686)
Auxiliary Income	1,313,300	1,448,590	(\$135,290)
Total Revenues	<u>\$ 16,214,298</u>	<u>\$ 16,368,642</u>	<u>\$ (154,344)</u>
Expenditures			
Instruction	5,977,758	5,817,844	\$159,914
Academic Support	1,876,622	1,789,813	\$86,809
Student Support	891,663	878,160	\$13,503
Institutional Support	2,637,946	2,639,262	(\$1,316)
Physical Plant	1,548,610	1,475,102	\$73,508
Scholarships	470,000	488,248	(\$18,248)
Debt Service	500,000	499,000	\$1,000
Capital	668,034	1,014,921	(\$346,887)
Auxiliary Expense	1,505,990	1,553,426	(\$47,436)
Transfers - Net	105,963	105,963	\$0
Total Expenditures & Transfers	<u>\$ 16,182,586</u>	<u>\$ 16,261,739</u>	<u>(\$79,153)</u>
Net Gain	<u>* \$ 31,712</u>	<u>** \$ 106,903</u>	<u>\$ (75,191)</u>
Educational & General *	68,002	** 37,982	\$30,020
Auxiliary	(36,290)	43,164	(\$79,454)
Capital	0	25,757	(\$25,757)
Total	<u>31,712</u>	<u>106,903</u>	<u>(\$75,191)</u>

Educational & General Fund
Projected Revenue

	Proposed FY2017-2018		Previous FY2016-2017		Difference		
		Percent of Total					
State Funding							
General A	7,966,964		7,887,294		79,670		
General B1	0		79,670		(79,670)		
Sub-Total	7,966,964	58.0%	7,966,964	59.5%	0		
EETF	458,985	3.3%	458,985	3.4%	0		
WF2000	575,177	4.2%	575,177	4.3%	0		
	<u>9,001,126</u>	65.5%	<u>9,001,126</u>	67.3%	<u>0</u>		
Tuition	SSCH's		SSCH's				
In-District	21,200	1,505,200	11.0%	19,337	1,314,916	9.8%	190,284
In-State	16,000	1,536,000	11.2%	15,289	1,406,588	10.5%	129,412
Out-of-State/Contig	999	108,900		999	115,884	0.0%	
Out-of-State	1,000	169,000	1.2%	1,375	224,125	1.7%	(55,125)
	<u>39,199</u>	<u>3,319,100</u>	24.2%	<u>37,000</u>	<u>3,061,513</u>	22.9%	<u>257,587</u>
Mandatory Student Fees							
Activity		117,300	0.9%		111,000	0.8%	6,300
Student		78,200	0.6%		74,000	0.6%	4,200
Technology		469,200	3.4%		370,000	2.8%	99,200
SGA Fee		39,100	0.3%		37,000	0.3%	2,100
Safety & Parking		117,300	0.9%		111,000	0.8%	6,300
		<u>821,100</u>	6.0%		<u>703,000</u>	5.3%	<u>118,100</u>
Community & Continuing Ed		50,000	0.4%		50,000	0.4%	0
Facility Use Income							
Center		35,000			35,000		0
Center Lease		11,720			11,720		0
South		2,000			2,000		0
North		100			100		0
Amphitheatre		100			100		0
		<u>48,920</u>	0.4%		<u>48,920</u>	0.4%	<u>0</u>
Federal Administration & Indirect		96,000	0.7%		96,000	0.7%	0
Interest Income		20,000	0.1%		20,000	0.1%	0
Miscellaneous Fees							
Truck Driving Fee		21,600			65,340		(43,740)
Technical Program Fee (3,647 ssch)		55,222			34,749		20,473
Science Fee		30,208			30,208		0
Welding Fee		22,850			22,680		170
Health Professional Fee		154,588			154,588		0
Other		16,000			16,000		0
Total		<u>300,468</u>	2.2%		<u>323,565</u>	2.4%	<u>(23,097)</u>
Certification & Testing Center		30,000	0.2%		30,000	0.2%	0
Agriculture Produce Sales		5,000	0.0%		5,000	0.0%	0
Rebate - Ark e-Link / Healthcare Connect		16,250	0.1%		0	0.0%	16,250
Other		25,000	0.2%		41,250	0.3%	(16,250)
Initial Total		<u>13,732,964</u>	100.0%		<u>13,380,374</u>	100.0%	<u>352,590</u>
Transfers - Out							
Activity Fees		(117,300)			(111,000)		(6,300)
NAPHE Support		(70,000)			(70,000)		0
SGA Fees		(39,100)			(37,000)		(2,100)
Science Building Maintenance Reserve (14,385 GSF X \$2.50 /SF)		(35,963)			(35,963)		0
Parking Lot Reserve		0			0		0
		<u>(262,363)</u>			<u>(253,963)</u>		<u>(8,400)</u>
Grand Total		<u>13,470,601</u>			<u>13,126,411</u>		<u>344,190</u>

Projected Capital Funding
FY2017-2018

	FY2017-2018	Previous FY2016-2017	Difference
Millage Receipts	<u>830,000</u>	<u>838,958</u>	<u>(8,958)</u>
Capital Reserves & Other Funding			
Bond Issue Proceeds Balance	0	202,835	(202,835)
Reserve - From \$250K Transfer	109,468	0	109,468
Energy Bank Loan Balance	228,566	0	228,566
Parking Lot & Roadway Reserve	0	0	0
GIF-State Critical Maintenance	0	0	0
Foundation Assistance	0	161,000	(161,000)
Master Plan Carryovers	0	336,885	(336,885)
Total	<u>338,034</u>	<u>700,720</u>	<u>(362,686)</u>
Sub-Total Funding & Reserves	<u>1,168,034</u>	<u>1,539,678</u>	<u>(371,644)</u>
Transfers - In			
Science Building Maintenance Reserve	35,963	35,963	0
Parking Lot Reserve	0	0	0
Grand Total	<u>1,203,997</u>	<u>1,575,641</u>	<u>(371,644)</u>

Auxiliary Fund
Projected Funding

	<u>Proposed FY2017-2018</u>		<u>Previous FY2016-2017</u>		Difference
		Percent of Total		Percent of Total	
Bookstore					
Book Sales	820,000	62.4%	855,000	59.0%	(35,000)
Supply Sales	65,000	4.9%	100,000	6.9%	(35,000)
Clothing Sales	20,000	1.5%	35,000	2.4%	(15,000)
Educational Aid Sales	20,000	1.5%	28,000	1.9%	(8,000)
Convenience Item Sales	1,800	0.1%	1,000	0.1%	800
Electronic Sales	75,000	5.7%	100,000	6.9%	(25,000)
Postage	600	0.0%	700		(100)
Gifts & Novelty	5,400	0.4%	1,500		3,900
Meal Card Sales	35,000	2.7%	42,000	2.9%	(7,000)
Food & Beverage Sales	55,000	4.2%	60,000	4.1%	(5,000)
Fuel Card Sales	25,000	1.9%	0	0.0%	25,000
Other	5,000	0.0%	3,490	0.0%	1,510
Book Rental	135,000	10.3%	167,700	11.6%	(32,700)
Total Sales	<u>1,262,800</u>	96.2%	<u>1,394,390</u>	96.3%	<u>(131,590)</u>
Food Service Commission	5,000	0.4%	5,000	0.3%	0
Vending Commission	6,500	0.5%	12,000	0.8%	(5,500)
Corporate Sponsorship	8,500	0.6%	8,500	0.0%	0
Camp Registration	15,000	1.1%	15,000	1.0%	0
Athletic Gate Receipts	5,000	0.4%	4,000	0.3%	1,000
Tournaments - Net	3,000	0.2%	3,000	0.2%	0
Gym Rental	4,000	0.3%	3,200	0.2%	800
Athletic Donations / Sponsorships	3,500	0.3%	3,500	0.2%	0
Initial Total	<u>1,313,300</u>	100.0%	<u>1,448,590</u>	100.0%	<u>(135,290)</u>
Transfers					
Activity Fees - In	117,300		111,000		6,300
SGA Fees - In	39,100		37,000		2,100
Total	<u>156,400</u>		<u>148,000</u>		<u>8,400</u>
Grand Total	<u>1,469,700</u>		<u>1,596,590</u>		<u>(126,890)</u>

Capital Expenditures
Proposed Budget

	Proposed FY2017-2018	Previous FY2016-2017	Difference
Debt Service			
Series 2012 A	\$211,000	210,000	\$1,000
Series 2012 B	289,000	289,000	\$0
	<u>500,000</u>	<u>499,000</u>	<u>\$1,000</u>
Information Technology Capital Master Plan	130,000	107,000	\$23,000
Instructional Capital Master Plan	15,000	68,000	(\$53,000)
Facilities Capital Master Plan	523,034	839,921	(\$316,887)
	<u>668,034</u>	<u>1,014,921</u>	<u>(\$346,887)</u>
Total	<u>\$1,168,034</u>	<u>1,513,921</u>	<u>(\$345,887)</u>

Auxiliary Fund
Proposed Expenditures

<u>Natural Classification</u>	<u>Proposed FY2017-2018</u>		<u>Previous FY2016-2017</u>		<u>Difference</u>
		Percent of Total		Percent of Total	
Salaries	\$193,093	12.8%	173,925	11.2%	19,168
Benefits*	42,249	2.8%	39,502	2.5%	2,747
Operating	332,143	22.1%	347,231	22.4%	(15,088)
Purchase for Resale & Rental	<u>938,505</u>	62.3%	<u>992,768</u>	63.9%	<u>(54,263)</u>
Total	\$1,505,990	100.0%	1,553,426	100.0%	(47,436)
* Benefits as a Percent of Salary	21.9%		22.7%		

<u>Functional Classification</u>	<u>Proposed FY2017-2018</u>		<u>Previous FY2015-2016</u>		<u>Difference</u>
		Percent of Total		Percent of Total	
Bookstore	\$1,074,185	71.3%	1,122,909	72.3%	(48,724)
Student Activities & Related	50,710	3.4%	60,827	3.9%	(10,117)
Copy Center	30,000	2.0%	49,377	3.2%	(19,377)
Athletics	337,080	22.4%	308,852	19.9%	28,228
Summer Camps	<u>14,015</u>	0.9%	<u>11,461</u>	0.7%	<u>2,554</u>
Total	\$1,505,990	100.0%	1,553,426	100.0%	(47,436)

NORTH ARKANSAS COLLEGE

PERSONNEL

July 1, 2017

FUND	DEPT	NAME	%	TITLE	BASE 11	BASE 12	BASE 21	STIPEND	TOTAL	TERM	MONTHS
11	117	Adams Joetta		Special Events Coordinator	\$26,021	\$0	\$0	\$0	\$26,021	07/01/2017-06/30/2018	12
11	114	Alexander Joshua		Faculty/Arts & Social Science	\$42,402	\$0	\$0	\$0	\$42,402	07/01/2017-06/30/2018	9
11	018	Alford James S		Institutional Svcs Assistant	\$24,291	\$0	\$0	\$0	\$24,291	07/01/2017-06/30/2018	12
11	011	Angel Julia L		Associate Professor/Business & IT	\$55,284	\$0	\$0	\$0	\$55,284	07/01/2017-06/30/2018	9
11	011	Arnold, Kara		Faculty/Business & IT	\$40,222	\$0	\$0	\$0	\$40,222	07/01/2017-06/30/2018	9
11	008	Arnold, Rodney		VP Institutional Advancement	\$96,178	\$0	\$0	\$0	\$96,178	07/01/2017-06/30/2018	12
11	085	Bausch Mary H		Computer Support Specialist	\$41,158	\$0	\$0	\$0	\$41,158	07/01/2017-06/30/2018	12
11	015	Bear Michelle		Data Analyst	\$37,494	\$0	\$0	\$0	\$37,494	07/01/2017-06/30/2018	12
11	004	Beaver Natosha D		Payroll Technician	\$28,968	\$0	\$0	\$0	\$28,968	07/01/2017-06/30/2018	12
11	085	Berger Jason R		Network Support Analyst	\$34,361	\$0	\$0	\$0	\$34,361	07/01/2017-06/30/2018	12
11	105	Berry Laura J		Dean of Arts & Sciences	\$68,609	\$0	\$0	\$0	\$68,609	07/01/2017-06/30/2018	12
21	239	Berry Laura J	0.05	Networking & Cybersecurity Grant	\$3,611	\$0	\$0	\$0	\$3,611	07/01/2017-06/30/2018	12
11	028	Bing Sarah		Asst Dir of Comm Ed & H.S. Relations	\$44,802	\$0	\$0	\$0	\$44,802	07/01/2017-06/30/2018	12
12	022	Bingenheimer Jennifer		Bookstore Office Manager	\$0	\$22,919	\$0	\$0	\$22,919	07/01/2017-06/30/2018	12
11	123	Block Steven		Faculty/Collision Repair	\$46,762	\$0	\$0	\$0	\$46,762	07/01/2017-06/30/2018	9
11	103	Bonds Lizbeth		Dean of Outreach/Tech Prgm	\$69,603	\$0	\$0	\$0	\$69,603	07/01/2017-06/30/2018	12
21	193	Branscum, Judith		College and Career Coach	\$0	\$0	\$28,869	\$0	\$28,869	07/01/2017-06/30/2018	10
21	222	Bray, Melissa		Regional Workforce Grant Coord.	\$0	\$0	\$41,655	\$0	\$41,655	07/01/2017-06/30/2018	12
21	074	Brecklein Kim S		Dir TRIO SSS Program	\$0	\$0	\$9,811	\$0	\$9,811	07/01/2017-08/31/2017	12
21	086	Brecklein Kim S		Dir TRIO SSS Program	\$0	\$0	\$48,134	\$0	\$48,134	09/01/2017-06/30/2018	12
11	012	Brooks Kimberly K		Faculty/Communications	\$45,180	\$0	\$0	\$0	\$45,180	07/01/2017-06/30/2018	9
11	108	Brown Tavonda S		Dean of Students	\$67,901	\$0	\$0	\$0	\$67,901	07/01/2017-06/30/2018	12
11	085	Bueg Aaron		Network Support Specialist	\$44,586	\$0	\$0	\$0	\$44,586	07/01/2017-06/30/2018	12
11	128	Burleson Dustin		Faculty/Manufacturing	\$44,582	\$0	\$0	\$0	\$44,582	07/01/2017-06/30/2018	9
11	106	Burnett Sarah		Admin. Spec. III/Allied Health	\$26,276	\$0	\$0	\$0	\$26,276	07/01/2017-06/30/2018	12
11	007	Butterfield Jessica		Financial Aid Analyst	\$34,198	\$0	\$0	\$0	\$34,198	07/01/2017-06/30/2018	12
12	022	Cannon, Daniel		Campus Store Manager	\$0	\$42,695	\$0	\$0	\$42,695	07/01/2017-06/30/2018	12
11	134	Cates Craig A		Faculty/Business & IT	\$49,759	\$0	\$0	\$0	\$49,759	07/01/2017-06/30/2018	9
11	017	Cheek Jacqueline		Faculty/Allied Health	\$59,116	\$0	\$0	\$0	\$59,116	07/01/2017-06/30/2018	11
11	187	Cikanek Harry		Faculty/Truck Driving	\$56,716	\$0	\$0	\$0	\$56,716	07/01/2017-06/30/2018	11
11	106	Clary Rebecca G		Admin. Spec. II/North Campus	\$27,477	\$0	\$0	\$0	\$27,477	07/01/2017-06/30/2018	11
21	098	Conner Cherie	0.93	Director Adult Ed	\$0	\$0	\$56,854	\$0	\$56,854	07/01/2017-06/30/2018	12
21	239	Conner Cherie	0.08	Networking & Cybersecurity Grant	\$0	\$0	\$4,610	\$0	\$4,610	07/01/2017-06/30/2018	12
11	012	Coone Tim R		Assistant Professor/Communications	\$43,760	\$0	\$0	\$0	\$43,760	07/01/2017-06/30/2018	9
21	096	Criger Richard A		Academic Advisor: TRIO-EOC	\$0	\$0	\$5,945	\$0	\$5,945	07/01/2017-08/31/2017	12
21	076	Criger Richard A		Academic Advisor: TRIO-EOC	\$0	\$0	\$29,182	\$0	\$29,182	09/01/2017-06/30/2018	12
11	018	Crow, L. Wesley		Institutional Svcs Assistant	\$18,741	\$0	\$0	\$0	\$18,741	07/01/2017-06/30/2018	12
11	006	Currie Lori D		Admin. Spec. III/Academics	\$28,968	\$0	\$0	\$0	\$28,968	07/01/2017-06/30/2018	12
11	057	Davidson Kristen N	0.95	Dir. Of Online Learning	\$51,334	\$0	\$0	\$0	\$51,334	07/01/2017-06/30/2018	12
21	239	Davidson Kristen N	0.05	Networking & Cybersecurity Grant	\$2,702	\$0	\$0	\$0	\$2,702	07/01/2017-06/30/2018	12
11	018	Davis Kevin		Maintenance Assistant	\$20,788	\$0	\$0	\$0	\$20,788	07/01/2017-06/30/2018	12
11	110	Davis Linda		Human Resource Specialist	\$29,161	\$0	\$0	\$0	\$29,161	07/01/2017-06/30/2018	12
21	093	DeWitt Cindy		Project Program Director: Prevention Resc	\$0	\$0	\$48,000	\$0	\$48,000	07/01/2017-06/30/2018	9
11	012	DeWoody Celia T		Faculty/Communications	\$51,443	\$0	\$0	\$0	\$51,443	07/01/2017-06/30/2018	9
21	171	Dillard Deena		Family Support Grant Director	\$0	\$0	\$48,909	\$0	\$48,909	07/01/2017-06/30/2018	12
11	004	Dillon Rickelle L		Controller	\$59,431	\$0	\$0	\$0	\$59,431	07/01/2017-06/30/2018	12
11	133	Ditmanson Jennifair		Assistant Professor/PN Program Director	\$57,252	\$0	\$0	\$0	\$57,252	07/01/2017-06/30/2018	11
11	133	Ditmanson Jennifair	S	Assistant Professor/PN Program Director	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	11
11	114	Domino Salvador		Faculty/Arts & Social Science	\$43,137	\$0	\$0	\$0	\$43,137	07/01/2017-06/30/2018	9
11	018	Downes Johnny		Equipment Mechanic	\$24,269	\$0	\$0	\$0	\$24,269	07/01/2017-06/30/2018	12
11	85	Duggan Michael D		Database Analyst	\$38,149	\$0	\$0	\$0	\$38,149	07/01/2017-06/30/2018	12
11	004	Eastep Amanda		Fiscal Support Analyst	\$30,339	\$0	\$0	\$0	\$30,339	07/01/2017-06/30/2018	12
21	098	Edmondson Charles P		Administrative Specialist II: Adult Ed.	\$0	\$0	\$21,827	\$0	\$21,827	07/01/2017-06/30/2018	12
11	021	Edwards Anna		Library Technician	\$25,644	\$0	\$0	\$0	\$25,644	07/01/2017-06/30/2018	12
11	004	Enloe Michelle D		Accounting Technician	\$30,129	\$0	\$0	\$0	\$30,129	07/01/2017-06/30/2018	12
11	002	Esters, Randy		President	\$155,500	\$0	\$0	\$0	\$155,500	07/01/2017-06/30/2018	12
11	017	Feighert Jennifer		Faculty/Allied Health	\$47,794	\$0	\$0	\$0	\$47,794	07/01/2017-06/30/2018	9
11	012	Ford Elizabeth		Faculty/Communications	\$45,470	\$0	\$0	\$0	\$45,470	07/01/2017-06/30/2018	9
21	095	Freer Pamela J		Academic Advisor: TRIO-ETS	\$0	\$0	\$7,284	\$0	\$7,284	07/01/2017-08/31/2017	12
21	075	Freer Pamela J		Academic Advisor: TRIO-ETS	\$0	\$0	\$35,755	\$0	\$35,755	09/01/2017-06/30/2018	12
11	085	Freitas Brenda M		Database Analyst	\$36,769	\$0	\$0	\$0	\$36,769	07/01/2017-06/30/2018	12
21	098	Garrett Julie		Special Instructor: Adult Ed.	\$0	\$0	\$56,477	\$0	\$56,477	07/01/2017-06/30/2018	11
11	017	Geier Carrie		Faculty/Allied Health	\$44,100	\$0	\$0	\$0	\$44,100	07/01/2017-06/30/2018	11
11	043	Gere Douglas R		Academic Advisor	\$45,178	\$0	\$0	\$0	\$45,178	07/01/2017-06/30/2018	12
11	043	Gere Douglas R	S	Academic Advisor	\$0	\$0	\$0	\$3,351	\$3,351	07/01/2017-06/30/2018	12
11	063	Gibbany Sherry L		Faculty/Dir. Medical Lab Tech	\$59,278	\$0	\$0	\$0	\$59,278	07/01/2017-06/30/2018	11
11	063	Gibbany Sherry L	S	Faculty/Dir. Medical Lab Tech	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	11
21	095	Gilley Jennifer Carol		Academic Advisor: TRIO-ETS	\$0	\$0	\$5,944	\$0	\$5,944	07/01/2017-08/31/2017	12
21	075	Gilley Jennifer Carol		Academic Advisor: TRIO-ETS	\$0	\$0	\$29,183	\$0	\$29,183	09/01/2017-06/30/2018	12
21	069	Gillies Holly E		NAPHE Health Outreach Educ. Advoc.	\$0	\$0	\$31,633	\$0	\$31,633	07/01/2017-03/31/2018	9
21	169	Gillies Holly E		NAPHE Health Outreach Educ. Advoc.	\$0	\$0	\$10,545	\$0	\$10,545	04/01/2018-06/30/2018	3
11	133	Gillit Darryl A		Assistant Professor/Allied Health	\$55,671	\$0	\$0	\$0	\$55,671	07/01/2017-06/30/2018	11
21	171	Gipson Amanda		Family Support Worker	\$0	\$0	\$29,751	\$0	\$29,751	07/01/2017-06/30/2018	12
11	017	Gipson Amy G		Assistant Professor/Allied Health	\$43,985	\$0	\$0	\$0	\$43,985	07/01/2017-06/30/2018	9
11	118	Graves Rickey		Skilled Tradesman	\$30,339	\$0	\$0	\$0	\$30,339	07/01/2017-06/30/2018	12
11	110	Greening, Kris		Director of Human Resources	\$65,297	\$0	\$0	\$0	\$65,297	07/01/2017-06/30/2018	12
11	024	Griffin Kristin		Admin. Spec II/Faculty Support	\$21,827	\$0	\$0	\$0	\$21,827	07/01/2017-06/30/2018	12
11	114	Gripka John P		Assistant Professor/Arts & Social Science	\$41,722	\$0	\$0	\$0	\$41,722	07/01/2017-06/30/2018	9
11	007	Haddock Jennifer		Dir. of Student Financial Aid	\$53,630	\$0	\$0	\$0	\$53,630	07/01/2017-06/30/2018	12
21	096	Hand Della M		Academic Advisor: TRIO-EOC	\$0	\$0	\$6,791	\$0	\$6,791	07/01/2017-08/31/2017	2
21	076	Hand Della M		Academic Advisor: TRIO-EOC	\$0	\$0	\$33,340	\$0	\$33,340	09/01/2017-06/30/2018	10
21	074	Harris Amber		Academic Advisor: TRIO-SSS	\$0	\$0	\$5,405	\$0	\$5,405	07/01/2017-08/31/2017	2
21	086	Harris Amber		Academic Advisor: TRIO-SSS	\$0	\$0	\$26,530	\$0	\$26,530	09/01/2017-06/30/2018	10
21	096	Harris Brittany		Academic Advisor: TRIO-EOC	\$0	\$0	\$5,888	\$0	\$5,888	07/01/2017-08/31/2017	2
21	076	Harris Brittany		Academic Advisor: TRIO-EOC	\$0	\$0	\$28,905	\$0	\$28,905	09/01/2017-06/30/2018	10

FUND	DEPT	NAME	%	TITLE	BASE 11	BASE 12	BASE 21	STIPEND	TOTAL	TERM	MONTHS
11	018	Harris Travis		Institutional Svcs Assistant	\$18,741	\$0	\$0	\$0	\$18,741	07/01/2017-06/30/2018	12
11	127	Hathaway Chad		Faculty/Construction	\$44,100	\$0	\$0	\$0	\$44,100	07/01/2017-06/30/2018	9
21	310	Hefley Davina		Project Program Specialist: NTC	\$0	\$0	\$27,982	\$0	\$27,982	07/01/2017-06/30/2018	10
11	062	Hellen Sharla		Student Resource Coordinator	\$37,698	\$0	\$0	\$0	\$37,698	07/01/2017-06/30/2018	12
21	139	Hill Karen		Drug Free Coordinator	\$0	\$0	\$41,500	\$0	\$41,500	07/01/2017-06/30/2018	12
21	058	Hirsh Michelle		Faculty/Dir CAN & Med Assistant	\$0	\$0	\$59,118	\$0	\$59,118	07/01/2017-06/30/2018	11
21	058	Hirsh Michelle	S	Faculty/Dir CAN & Med Assistant	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	11
11	85	Hoffman Ryan D		Systems Specialist	\$46,789	\$0	\$0	\$0	\$46,789	07/01/2017-06/30/2018	12
11	004	Holt, Shari		Purchasing Officer	\$30,936	\$0	\$0	\$0	\$30,936	07/01/2017-06/30/2018	12
11	004	House Tonya D		Purchasing Technician	\$27,316	\$0	\$0	\$0	\$27,316	07/01/2017-06/30/2018	12
11	020	Howard Robert		Faculty/Baseball Coach	\$50,640	\$0	\$0	\$0	\$50,640	07/01/2017-06/30/2018	9
12	034	Howard Robert	S	Faculty/Baseball Coach	\$0	\$0	\$0	\$9,210	\$9,210	07/01/2017-06/30/2018	9
11	107	Howie Scott M		Dir. Of Technical Center	\$56,450	\$0	\$0	\$0	\$56,450	07/01/2017-06/30/2018	12
21	095	Hudson Mikayla		Data Specialist	\$0	\$0	\$25,768	\$0	\$25,768	07/01/2017-06/30/2018	12
21	095	Hunter Autumn		Academic Advisor: TRIO-ETS	\$0	\$0	\$5,944	\$0	\$5,944	07/01/2017-08/31/2017	12
21	075	Hunter Autumn		Academic Advisor: TRIO-ETS	\$0	\$0	\$29,183	\$0	\$29,183	09/01/2017-06/30/2018	12
21	221	Hunter Patrick		Tobacco Education Coordinator	\$0	\$0	\$40,000	\$0	\$40,000	07/01/2017-06/30/2018	12
11	020	Hunter Steven		Faculty/Men's Basketball Coach	\$53,174	\$0	\$0	\$0	\$53,174	07/01/2017-06/30/2018	9
12	031	Hunter Steven	S	Men's Basketball Coach	\$0	\$0	\$0	\$9,210	\$9,210	07/01/2017-06/30/2018	9
11	025	Huston Chandra		Web Communications Spec.	\$35,042	\$0	\$0	\$0	\$35,042	07/01/2017-06/30/2018	12
11	017	Jacobs Carla J		Assistant Professor/Director RN	\$63,618	\$0	\$0	\$0	\$63,618	07/01/2017-06/30/2018	11
11	017	Jacobs Carla J	S	Assistant Professor/Director RN	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	11
11	012	James Danielle B		Associate Professor/Communications	\$53,177	\$0	\$0	\$0	\$53,177	07/01/2017-06/30/2018	9
11	046	Jenkins Clark A		Faculty/Science	\$60,064	\$0	\$0	\$0	\$60,064	07/01/2017-06/30/2018	9
11	116	Jennings Charla R		Registrar	\$55,829	\$0	\$0	\$0	\$55,829	07/01/2017-06/30/2018	12
11	013	Jennings Sherry D		Faculty/Math, Science	\$42,732	\$0	\$0	\$0	\$42,732	07/01/2017-06/30/2018	9
11	114	Johnson Chad E		Assistant Professor/Dept Chair	\$57,083	\$0	\$0	\$0	\$57,083	07/01/2017-06/30/2018	11
11	046	Jonasson, Mark		Faculty/Math, Science	\$54,207	\$0	\$0	\$0	\$54,207	07/01/2017-06/30/2018	9
11	038	Jones Kenneth C		Assistant Professor/Director EMT	\$65,282	\$0	\$0	\$0	\$65,282	07/01/2017-06/30/2018	11
11	038	Jones Kenneth C	S	Assistant Professor/Director EMT	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	11
21	310	Jones Teresa G		Administrative Specialist I: NTC	\$0	\$0	\$21,721	\$0	\$21,721	07/01/2017-06/30/2018	10
21	058	Keeter Cynthia		Administrative Specialist II: NAPHE	\$0	\$0	\$25,818	\$0	\$25,818	07/01/2017-06/30/2018	12
11	133	Kennedy Amanda		Faculty/Allied Health	\$51,121	\$0	\$0	\$0	\$51,121	07/01/2017-06/30/2018	11
11	011	Keymer Cheryl A		Associate Professor/Dept. Chair	\$68,877	\$0	\$0	\$0	\$68,877	07/01/2017-06/30/2018	11
11	005	Keys Joanna		Admin. Spec. II/Enrollment Services	\$22,658	\$0	\$0	\$0	\$22,658	07/01/2017-06/30/2018	12
11	018	Kindall James R		Maintenance Technician	\$28,358	\$0	\$0	\$0	\$28,358	07/01/2017-06/30/2018	12
11	017	Kinder Cheryl L		Faculty/Allied Health	\$44,551	\$0	\$0	\$0	\$44,551	07/01/2017-06/30/2018	9
11	020	Klott Stacie D		Faculty/Women's Basketball Coach	\$44,579	\$0	\$0	\$0	\$44,579	07/01/2017-06/30/2018	9
12	032	Klott Stacie D	S	Faculty/Women's Basketball Coach	\$0	\$0	\$0	\$9,210	\$9,210	07/01/2017-06/30/2018	9
12	060	Klott Stacie D	S	Interim Athletic Director	\$0	\$0	\$0	\$10,000	\$10,000	07/01/2017-06/30/2018	9
21	139	Larchez Chrissie		Project Program Specialist: Youth Outreac	\$0	\$0	\$37,000	\$0	\$37,000	07/01/2017-06/30/2018	12
11	005	Largent Donna J		Admissions Recruiter	\$31,830	\$0	\$0	\$0	\$31,830	07/01/2017-06/30/2018	12
21	074	Lee Tamela		Admin. Spec. I/TRIO SSS	\$0	\$0	\$18,855	\$0	\$18,855	07/01/2017-06/30/2018	12
11	128	Levy John		Faculty/Engineering	\$47,571	\$0	\$0	\$0	\$47,571	07/01/2017-06/30/2018	9
11	018	Little Bobby		Skilled Tradesman	\$30,044	\$0	\$0	\$0	\$30,044	07/01/2017-06/30/2018	12
11	004	Long Brent G		Student Accounts Officer	\$29,998	\$0	\$0	\$0	\$29,998	07/01/2017-06/30/2018	12
11	114	Mahoney Michael		Faculty/Communications	\$45,650	\$0	\$0	\$0	\$45,650	07/01/2017-06/30/2018	9
11	114	Mahoney Michael	S	Faculty/Communications	\$0	\$0	\$0	\$3,411	\$3,411	07/01/2017-06/30/2018	9
11	020	Mahoney Seychelle		Faculty/Softball Coach	\$43,009	\$0	\$0	\$0	\$43,009	07/01/2017-06/30/2018	9
12	051	Mahoney Seychelle	S	Women's Softball Coach	\$0	\$0	\$0	\$9,210	\$9,210	07/01/2017-06/30/2018	9
11	004	Mallett Mary F		Accountant I	\$46,156	\$0	\$0	\$0	\$46,156	07/01/2017-06/30/2018	12
11	108	Markle Haley		Admin. Spec. II/Student Success	\$21,827	\$0	\$0	\$0	\$21,827	07/01/2017-06/30/2018	12
11	008	Markle Jacqueline		Admin. Spec. III/Institutional Advance	\$29,611	\$0	\$0	\$0	\$29,611	07/01/2017-06/30/2018	12
11	043	Markle Robert G		Academic Advisor	\$60,755	\$0	\$0	\$0	\$60,755	07/01/2017-06/30/2018	12
21	067	Martin Rebecca J		Career Pathways Outreach	\$0	\$0	\$45,017	\$0	\$45,017	07/01/2017-06/30/2018	11
11	109	Martin Sam		Director of Campus Safety	\$46,405	\$0	\$0	\$0	\$46,405	07/01/2017-06/30/2018	12
11	013	Martin Valerie C		Associate Professor/Dept. Chair	\$60,542	\$0	\$0	\$0	\$60,542	07/01/2017-06/30/2018	11
11	106	Mayo Cynthia H		Dean of Allied Health	\$70,207	\$0	\$0	\$0	\$70,207	07/01/2017-06/30/2018	12
11	017	McGowen Kimberly		Faculty/Allied Health	\$56,453	\$0	\$0	\$0	\$56,453	07/01/2017-06/30/2018	11
11	011	McMurrin Janet		Faculty/Business & IT	\$44,100	\$0	\$0	\$0	\$44,100	07/01/2017-06/30/2018	9
11	011	Melton Paula M		Faculty/Business & IT	\$46,744	\$0	\$0	\$0	\$46,744	07/01/2017-06/30/2018	9
11	018	Moomey Jack A		Institutional Svcs Assistant	\$18,741	\$0	\$0	\$0	\$18,741	07/01/2017-06/30/2018	12
11	116	Moore Mandy N		Assistant Registrar	\$29,751	\$0	\$0	\$0	\$29,751	07/01/2017-06/30/2018	12
11	018	Moore Ricky A		Landscape Specialist	\$22,919	\$0	\$0	\$0	\$22,919	07/01/2017-06/30/2018	12
11	114	Murray Jackson		Faculty/Arts & Social Science	\$40,222	\$0	\$0	\$0	\$40,222	07/01/2017-06/30/2018	9
11	111	Nelson, Rachel		Career Services Coordinator	\$38,101	\$0	\$0	\$0	\$38,101	07/01/2017-06/30/2018	12
11	004	Ogier Sheila L		Fiscal Support Supervisor	\$37,567	\$0	\$0	\$0	\$37,567	07/01/2017-06/30/2018	12
11	021	Palmer Roberta M		Assistant Librarian	\$37,650	\$0	\$0	\$0	\$37,650	07/01/2017-06/30/2018	12
11	021	Palmer Roberta M	S	Interim Librarian	\$0	\$0	\$0	\$7,395	\$7,395	07/01/2017-06/30/2018	12
11	124	Parker Kevin W		Faculty/Automotive Repair	\$40,957	\$0	\$0	\$0	\$40,957	07/01/2017-06/30/2018	9
11	014	Parton Charlitta E		Assistant Professor/Director Surg Tech	\$55,286	\$0	\$0	\$0	\$55,286	07/01/2017-06/30/2018	9
11	014	Parton Charlitta E	S	Assistant Professor/Director Surg Tech	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	9
11	013	Patterson Shelle A		Faculty/Math	\$51,458	\$0	\$0	\$0	\$51,458	07/01/2017-06/30/2018	9
11	012	Perez, Laine		Faculty/Communications	\$42,402	\$0	\$0	\$0	\$42,402	07/01/2017-06/30/2018	9
21	171	Phillips Ashley		Family Support Worker	\$0	\$0	\$29,751	\$0	\$29,751	07/01/2017-06/30/2018	12
11	018	Phillips Eddie J		Maintenance Manager	\$40,487	\$0	\$0	\$0	\$40,487	07/01/2017-06/30/2018	12
11	007	Poor Becky		Financial Aid Analyst	\$34,198	\$0	\$0	\$0	\$34,198	07/01/2017-06/30/2018	12
11	011	Potts Kimberly K		Associate Professor/Business IT	\$48,817	\$0	\$0	\$0	\$48,817	07/01/2017-06/30/2018	9
11	072	Richards Sondra L		Associate Professor/Dir Rad Tech	\$65,780	\$0	\$0	\$0	\$65,780	07/01/2017-06/30/2018	11
11	072	Richards Sondra L	S	Associate Professor/Dir Rad Tech	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	11
21	095	Richiert Pamela L		0.5 Director ETS, EOC TRIO Programs	\$0	\$0	\$5,827	\$0	\$5,827	07/01/2017-08/31/2017	12
21	096	Richiert Pamela L		0.5 Director ETS, EOC TRIO Programs	\$0	\$0	\$5,827	\$0	\$5,827	09/01/2017-06/30/2018	12
21	075	Richiert Pamela L		0.5 Director ETS, EOC TRIO Programs	\$0	\$0	\$28,608	\$0	\$28,608	07/01/2017-08/31/2017	12
21	076	Richiert Pamela L		0.5 Director ETS, EOC TRIO Programs	\$0	\$0	\$28,608	\$0	\$28,608	09/01/2017-06/30/2018	12
11	107	Roberts Brenda S		Admin. Spec. I/Front Desk North	\$20,921	\$0	\$0	\$0	\$20,921	07/01/2017-06/30/2018	12
11	013	Robinson Annette		Faculty/Math, Science	\$46,762	\$0	\$0	\$0	\$46,762	07/01/2017-06/30/2018	9
11	018	Roe, Iris		Institutional Svcs Supervisor	\$20,986	\$0	\$0	\$0	\$20,986	07/01/2017-06/30/2018	12
21	095	Rose Christine M		0.95 Administrative Specialist III: TRIO	\$0	\$0	\$28,130	\$0	\$28,130	07/01/2017-06/30/2018	12
21	096	Rose Christine M		0.05 Administrative Specialist III: TRIO	\$0	\$0	\$1,480	\$0	\$1,480	07/01/2017-06/30/2018	12

FUND	DEPT	NAME	%	TITLE	BASE 11	BASE 12	BASE 21	STIPEND	TOTAL	TERM	MONTHS
21	095	Sanderson Holly		Academic Advisor: TRIO-ETS	\$0	\$0	\$5,991	\$0	\$5,991	07/01/2017-08/31/2017	12
21	095	Sanderson Holly		Academic Advisor: TRIO-ETS	\$0	\$0	\$29,410	\$0	\$29,410	09/01/2017-06/30/2018	12
11	005	Scaggs Randy		Director of Admissions	\$54,196	\$0	\$0	\$0	\$54,196	07/01/2017-06/30/2018	12
11	013	Schoenhofer Patrick		Assistant Professor/Math, Science	\$44,796	\$0	\$0	\$0	\$44,796	07/01/2017-06/30/2018	9
21	171	Scott Jennifer		Family Support Worker	\$0	\$0	\$29,751	\$0	\$29,751	07/01/2017-06/30/2018	12
21	074	Sims Rose M		Academic Advisor: TRIO-SSS	\$0	\$0	\$7,379	\$0	\$7,379	07/01/2017-08/31/2017	11
21	086	Sims Rose M		Academic Advisor: TRIO-SSS	\$0	\$0	\$36,226	\$0	\$36,226	09/01/2017-06/30/2018	11
11	122	Smith Jeffery		Faculty/HVAC	\$40,957	\$0	\$0	\$0	\$40,957	07/01/2017-06/30/2018	9
11	018	Somers Kevin		Director of Physical Plant	\$57,756	\$0	\$0	\$0	\$57,756	07/01/2017-06/30/2018	12
11	025	Somers Micki L		Dir. Of Public Relations & Marketing	\$54,768	\$0	\$0	\$0	\$54,768	07/01/2017-06/30/2018	12
11	135	Stanley Steve		Faculty/Welding Tech	\$46,280	\$0	\$0	\$0	\$46,280	07/01/2017-06/30/2018	9
11	025	Stevens, James		Media Specialist	\$32,457	\$0	\$0	\$0	\$32,457	07/01/2017-06/30/2018	12
11	012	Stone Pamela D		Associate Professor/Dept. Chair	\$67,225	\$0	\$0	\$0	\$67,225	07/01/2017-06/30/2018	11
11	004	Sugg Donald R		Vice Pres. Of Finance & Admin.	\$98,302	\$0	\$0	\$0	\$98,302	07/01/2017-06/30/2018	12
21	095	Summers Charles		Academic Advisor: TRIO-ETS	\$0	\$0	\$8,716	\$0	\$8,716	07/01/2017-08/31/2017	12
21	075	Summers Charles		Academic Advisor: TRIO-ETS	\$0	\$0	\$42,789	\$0	\$42,789	09/01/2017-06/30/2018	12
11	103	Thomas Kristy M		Admin Spec III/Outreach	\$25,768	\$0	\$0	\$0	\$25,768	07/01/2017-06/30/2018	12
21	180	Tinsley Kimberly J		Assistant Professor/Director of Sim Lab	\$0	\$0	\$60,618	\$0	\$60,618	07/01/2017-06/30/2018	11
21	180	Tinsley Kimberly J	S	Assistant Professor/Director of Sim Lab	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	11
11	046	Townsend Sherri L		Faculty/Math, Science	\$44,637	\$0	\$0	\$0	\$44,637	07/01/2017-06/30/2018	9
11	041	Townsend Sherri L	S	Honor's Stipend	\$0	\$0	\$0	\$5,190	\$5,190	07/01/2017-06/30/2018	9
11	132	Tucker Emilee		Farm Manager/Program Assistant	\$25,768	\$0	\$0	\$0	\$25,768	07/01/2017-06/30/2018	12
11	046	Usrey Jennifer D		Assistant Professor/Science	\$44,548	\$0	\$0	\$0	\$44,548	07/01/2017-06/30/2018	9
11	128	Vail, Kenneth D		Faculty/Engineering	\$42,837	\$0	\$0	\$0	\$42,837	07/01/2017-06/30/2018	9
11	021	Vanderpool Lacey		Library Technician	\$22,266	\$0	\$0	\$0	\$22,266	07/01/2017-06/30/2018	12
11	015	Vaughn Katherine		Director of Inst. Effectiveness	\$56,333	\$0	\$0	\$0	\$56,333	07/01/2017-06/30/2018	12
11	002	Villines, Patricia		Executive Asst to the President	\$46,969	\$0	\$0	\$0	\$46,969	07/01/2017-06/30/2018	12
11	114	Walden, Jo A.		Faculty/Arts & Social Science	\$53,302	\$0	\$0	\$0	\$53,302	07/01/2017-06/30/2018	9
11	018	Wallis Kenneth		Maintenance Assistant	\$21,206	\$0	\$0	\$0	\$21,206	07/01/2017-06/30/2018	12
11	018	Walters, Gary		Institutional Svcs Assistant	\$18,741	\$0	\$0	\$0	\$18,741	07/01/2017-06/30/2018	12
21	058	Washam, Richard		Executive Director of NAPHE	\$0	\$0	\$67,500	\$0	\$67,500	07/01/2017-06/30/2018	12
11	114	Weisman Schan		Faculty/Criminal Justice	\$50,640	\$0	\$0	\$0	\$50,640	07/01/2017-06/30/2018	9
11	109	Wheatley Robert		Public Safety Officer	\$31,830	\$0	\$0	\$0	\$31,830	07/01/2017-06/30/2018	12
11	118	White, Jerry		Institutional Svcs Assistant	\$18,741	\$0	\$0	\$0	\$18,741	07/01/2017-06/30/2018	12
11	085	Williams Richard L		Dir. of Academic Computing	\$63,818	\$0	\$0	\$0	\$63,818	07/01/2017-06/30/2018	12
11	004	Wilson Colleen M		Payroll Coordinator	\$31,545	\$0	\$0	\$0	\$31,545	07/01/2017-06/30/2018	12
11	006	Wood Donna		Vice Pres. Academic Affairs	\$105,500	\$0	\$0	\$0	\$105,500	07/01/2017-06/30/2018	12
21	098	Wood Nancy		Special Instructor: Adult Ed.	\$0	\$0	\$61,806	\$0	\$61,806	07/01/2017-06/30/2018	9
11	072	Woods A. Suzanne		Faculty/Allied Health	\$47,497	\$0	\$0	\$0	\$47,497	07/01/2017-06/30/2018	9
11	078	Zirkle David P		Faculty/Construction Technology	\$44,967	\$0	\$0	\$0	\$44,967	07/01/2017-06/30/2018	9

NORTH ARKANSAS COLLEGE
OPERATING BUDGET FY2017-2018

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	1	BOARD OF TRUSTEES	D	11-M-001-5-311	MEALS, LODGING & OTHER	\$4,855.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-313	PRIVATE CAR MILEAGE	\$605.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-315	COMMON CARRIER FARES	\$1,800.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-317	REGISTRATION FEES	\$3,600.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$250.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-351	INTERNAL COPY EXPENSE	\$300.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-352	TELEPHONE EXPENSE - CELL	\$480.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-355	GENERAL DUES & MEMBERSHIP FEES	\$3,060.00
11	1	BOARD OF TRUSTEES	D	11-M-001-5-360	EVENT FOOD,BEVERAGES,CATERING	\$500.00
						\$15,450.00
						\$15,450.00
11	2	PRESIDENT	A	11-M-002-5-011	ADMINISTRATIVE SALARIES	\$155,500.00
11	2	PRESIDENT	A	11-M-002-5-015	OTHER PROFESSIONAL SAL. F/T	\$46,969.00
11	2	PRESIDENT	A	11-M-002-5-055	CLASSIFIED STAFF SALARIES P/T	\$12,573.00
						\$215,042.00
11	2	PRESIDENT	B	11-Q-002-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$29,865.00
11	2	PRESIDENT	B	11-Q-002-5-153	FED. MED. TAX	\$3,118.00
11	2	PRESIDENT	B	11-Q-002-5-154	OASDI TAX	\$13,333.00
11	2	PRESIDENT	B	11-Q-002-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	2	PRESIDENT	B	11-Q-002-5-159	GROUP LIFE INSURANCE	\$123.00
11	2	PRESIDENT	B	11-Q-002-5-163	GROUP DENTAL INSURANCE	\$482.00
11	2	PRESIDENT	B	11-Q-002-5-167	GROUP LTD INSURANCE	\$526.00
11	2	PRESIDENT	B	11-Q-002-5-171	GROUP A.D. & D.	\$15.00
11	2	PRESIDENT	B	11-Q-002-5-175	PRESIDENT'S HOUSING ALLOWANCE	\$18,000.00
						\$70,689.00
11	2	PRESIDENT	D	11-M-002-5-311	MEALS, LODGING & OTHER	\$8,110.00
11	2	PRESIDENT	D	11-M-002-5-315	COMMON CARRIER FARES	\$1,250.00
11	2	PRESIDENT	D	11-M-002-5-317	REGISTRATION FEES	\$2,100.00
11	2	PRESIDENT	D	11-M-002-5-319	COLLEGE VEHICLE USE	\$360.00
11	2	PRESIDENT	D	11-M-002-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$500.00
11	2	PRESIDENT	D	11-M-002-5-335	FORMS & PRINTING-DIRECT	\$1,500.00
11	2	PRESIDENT	D	11-M-002-5-349	PROMOTIONAL ITEMS	\$500.00
11	2	PRESIDENT	D	11-M-002-5-351	INTERNAL COPY EXPENSE	\$500.00
11	2	PRESIDENT	D	11-M-002-5-352	TELEPHONE EXPENSE - CELL	\$1,488.00
11	2	PRESIDENT	D	11-M-002-5-355	GENERAL DUES & MEMBERSHIP FEES	\$250.00
11	2	PRESIDENT	D	11-M-002-5-357	SUBSCRIPTIONS	\$100.00
11	2	PRESIDENT	D	11-M-002-5-360	EVENT FOOD,BEVERAGES,CATERING	\$500.00
11	2	PRESIDENT	D	11-M-002-5-363	POSTAGE	\$25.00
11	2	PRESIDENT	D	11-M-002-5-499	MISCELLANEOUS	\$500.00
						\$17,683.00
						\$303,414.00
11	3	ACCREDITATION	D	11-M-003-5-311	MEALS, LODGING & OTHER	\$4,600.00
11	3	ACCREDITATION	D	11-M-003-5-315	COMMON CARRIER FARES	\$1,800.00
11	3	ACCREDITATION	D	11-M-003-5-317	REGISTRATION FEES	\$2,600.00
11	3	ACCREDITATION	D	11-M-003-5-319	COLLEGE VEHICLE USE	\$38.00
11	3	ACCREDITATION	D	11-M-003-5-335	FORMS & PRINTING-DIRECT	\$400.00
11	3	ACCREDITATION	D	11-M-003-5-351	INTERNAL COPY EXPENSE	\$200.00
11	3	ACCREDITATION	D	11-M-003-5-355	GENERAL DUES & MEMBERSHIP FEES	\$2,050.00
11	3	ACCREDITATION	D	11-M-003-5-356	ACCREDITATION DUES & MEM. FEES	\$7,550.00
						\$19,238.00
						\$19,238.00
11	4	FINANCE & ADMINISTRATION	A	11-M-004-5-011	ADMINISTRATIVE SALARIES	\$98,302.00
11	4	FINANCE & ADMINISTRATION	A	11-M-004-5-013	MID-MANAGEMENT SALARIES F/T	\$59,431.00
11	4	FINANCE & ADMINISTRATION	A	11-M-004-5-019	CLASSIFIED STAFF SALARIES F/T	\$292,954.00
11	4	FINANCE & ADMINISTRATION	A	11-M-004-5-020	CAREER SERVICE AWARD(NON-FAC)	\$1,500.00
11	4	FINANCE & ADMINISTRATION	A	11-M-004-5-021	CAREER SERVICE AWARD (CLASS)	\$3,000.00
11	4	FINANCE & ADMINISTRATION	A	11-M-004-5-030	CLASS.OVERTIME PAY- NON-EXEMPT	\$721.00
11	4	FINANCE & ADMINISTRATION	A	11-M-004-5-040	STUDENT LABOR - EXEMPT	\$680.00
						\$456,588.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$19,521.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-149	AR TEACHER RETIRE 14.00	\$36,977.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-153	FED. MED. TAX	\$6,611.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-154	OASDI TAX	\$28,266.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-155	GROUP HEALTH INSURANCE	\$59,583.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-159	GROUP LIFE INSURANCE	\$451.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-163	GROUP DENTAL INSURANCE	\$4,818.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-167	GROUP LTD INSURANCE	\$1,185.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-171	GROUP A.D.& D.	\$55.00
11	4	FINANCE & ADMINISTRATION	B	11-Q-004-5-187	TIAA-CREF 10%	\$5,943.00

						\$163,410.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-311	MEALS, LODGING & OTHER	\$2,700.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-313	PRIVATE CAR MILEAGE	\$1,242.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-315	COMMON CARRIER FARES	\$850.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-317	REGISTRATION FEES	\$1,200.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-319	COLLEGE VEHICLE USE	\$334.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$500.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,500.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-334	IT SUPPLIES	\$200.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-335	FORMS & PRINTING-DIRECT	\$500.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-351	INTERNAL COPY EXPENSE	\$3,800.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-352	TELEPHONE EXPENSE - CELL	\$780.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-355	GENERAL DUES & MEMBERSHIP FEES	\$3,675.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-359	OFFICE BOOK PURCHASES	\$250.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-363	POSTAGE	\$2,100.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$350.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-411	CONSULTANT FEES	\$3,700.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-414	CREDIT CARD FEES	\$12,000.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-417	COLLECTION FEES	\$1,300.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-419	AUDIT FEES	\$3,800.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-492	SOFTWARE MAINT.& SERVICE FEES	\$2,600.00
11	4	FINANCE & ADMINISTRATION	D	11-M-004-5-499	MISCELLANEOUS	\$500.00

						\$43,881.00

						\$663,879.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	A	11-L-005-5-019	CLASSIFIED STAFF SALARIES F/T	\$54,988.00

						\$54,988.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$4,695.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-149	AR TEACHER RETIRE 14.00	\$3,242.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-153	FED. MED. TAX	\$797.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-154	OASDI TAX	\$3,409.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-155	GROUP HEALTH INSURANCE	\$17,317.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-159	GROUP LIFE INSURANCE	\$82.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-163	GROUP DENTAL INSURANCE	\$1,478.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-167	GROUP LTD INSURANCE	\$1,473.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	B	11-Q-005-5-171	GROUP A.D.& D.	\$10.00

						\$31,173.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-311	MEALS, LODGING & OTHER	\$1,125.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-313	PRIVATE CAR MILEAGE	\$1,119.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-317	REGISTRATION FEES	\$150.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-319	COLLEGE VEHICLE USE	\$1,707.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$1,500.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,900.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-335	FORMS & PRINTING-DIRECT	\$5,150.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-349	PROMOTIONAL ITEMS	\$2,775.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-351	INTERNAL COPY EXPENSE	\$2,800.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-355	GENERAL DUES & MEMBERSHIP FEES	\$175.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-360	EVENT FOOD,BEVERAGES,CATERING	\$2,175.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-363	POSTAGE	\$4,000.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-365	EQUIPMENT RENTAL	\$200.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$1,375.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-377	UNIFORMS,LAUNDRY,MATS & GOWNS	\$72.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-413	TESTING FEES, SERVICE & TESTS	\$4,500.00
11	5	ENROLLMENT SERVICES/ADMISSIONS	D	11-L-005-5-499	MISCELLANEOUS	\$1,500.00

						\$32,223.00

						\$118,384.00
11	6	VP OF ACADEMIC AFFAIRS	A	11-J-006-5-011	ADMINISTRATIVE SALARIES	\$105,500.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	6	VP OF ACADEMIC AFFAIRS	A	11-J-006-5-019	CLASSIFIED STAFF SALARIES F/T	\$28,968.00
11	6	VP OF ACADEMIC AFFAIRS	A	11-J-006-5-021	CAREER SERVICE AWARD (CLASS)	\$600.00

						\$135,068.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$89.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-149	AR TEACHER RETIRE 14.00	\$18,826.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-153	FED. MED. TAX	\$1,958.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-154	OASDI TAX	\$8,374.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-155	GROUP HEALTH INSURANCE	\$10,454.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-159	GROUP LIFE INSURANCE	\$82.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-163	GROUP DENTAL INSURANCE	\$964.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-167	GROUP LTD INSURANCE	\$351.00
11	6	VP OF ACADEMIC AFFAIRS	B	11-Q-006-5-171	GROUP A.D.& D.	\$10.00

						\$41,108.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-311	MEALS, LODGING & OTHER	\$925.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-317	REGISTRATION FEES	\$150.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-319	COLLEGE VEHICLE USE	\$901.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$225.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$600.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-351	INTERNAL COPY EXPENSE	\$100.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-352	TELEPHONE EXPENSE - CELL	\$1,200.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-360	EVENT FOOD,BEVERAGES,CATERING	\$4,100.00
11	6	VP OF ACADEMIC AFFAIRS	D	11-J-006-5-499	MISCELLANEOUS	\$2,700.00

						\$10,901.00

						\$187,077.00
11	7	FINANCIAL AID	A	11-L-007-5-013	MID-MANAGEMENT SALARIES F/T	\$53,631.00
11	7	FINANCIAL AID	A	11-L-007-5-019	CLASSIFIED STAFF SALARIES F/T	\$68,396.00
11	7	FINANCIAL AID	A	11-L-007-5-020	CAREER SERVICE AWARD(NON-FAC)	\$600.00
11	7	FINANCIAL AID	A	11-L-007-5-021	CAREER SERVICE AWARD (CLASS)	\$1,300.00
11	7	FINANCIAL AID	A	11-L-007-5-055	CLASSIFIED STAFF SALARIES P/T	\$2,600.00

						\$126,527.00
11	7	FINANCIAL AID	B	11-Q-007-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$5,236.00
11	7	FINANCIAL AID	B	11-Q-007-5-149	AR TEACHER RETIRE 14.00	\$12,380.00
11	7	FINANCIAL AID	B	11-Q-007-5-153	FED. MED. TAX	\$1,835.00
11	7	FINANCIAL AID	B	11-Q-007-5-154	OASDI TAX	\$7,845.00
11	7	FINANCIAL AID	B	11-Q-007-5-155	GROUP HEALTH INSURANCE	\$21,886.00
11	7	FINANCIAL AID	B	11-Q-007-5-159	GROUP LIFE INSURANCE	\$123.00
11	7	FINANCIAL AID	B	11-Q-007-5-163	GROUP DENTAL INSURANCE	\$1,291.00
11	7	FINANCIAL AID	B	11-Q-007-5-167	GROUP LTD INSURANCE	\$322.00
11	7	FINANCIAL AID	B	11-Q-007-5-171	GROUP A.D.& D.	\$15.00

						\$50,933.00
11	7	FINANCIAL AID	D	11-L-007-5-311	MEALS, LODGING & OTHER	\$378.00
11	7	FINANCIAL AID	D	11-L-007-5-313	PRIVATE CAR MILEAGE	\$437.00
11	7	FINANCIAL AID	D	11-L-007-5-317	REGISTRATION FEES	\$340.00
11	7	FINANCIAL AID	D	11-L-007-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,000.00
11	7	FINANCIAL AID	D	11-L-007-5-335	FORMS & PRINTING-DIRECT	\$150.00
11	7	FINANCIAL AID	D	11-L-007-5-351	INTERNAL COPY EXPENSE	\$1,600.00
11	7	FINANCIAL AID	D	11-L-007-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,800.00
11	7	FINANCIAL AID	D	11-L-007-5-357	SUBSCRIPTIONS	\$10,399.00
11	7	FINANCIAL AID	D	11-L-007-5-363	POSTAGE	\$2,200.00

						\$18,304.00

						\$195,764.00
11	8	DEVELOPMENT	A	11-M-008-5-011	ADMINISTRATIVE SALARIES	\$96,178.00
11	8	DEVELOPMENT	A	11-M-008-5-019	CLASSIFIED STAFF SALARIES F/T	\$29,611.00
11	8	DEVELOPMENT	A	11-M-008-5-021	CAREER SERVICE AWARD (CLASS)	\$800.00

						\$126,589.00
11	8	DEVELOPMENT	B	11-Q-008-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$18,673.00
11	8	DEVELOPMENT	B	11-Q-008-5-153	FED. MED. TAX	\$1,836.00
11	8	DEVELOPMENT	B	11-Q-008-5-154	OASDI TAX	\$7,849.00
11	8	DEVELOPMENT	B	11-Q-008-5-155	GROUP HEALTH INSURANCE	\$10,454.00
11	8	DEVELOPMENT	B	11-Q-008-5-159	GROUP LIFE INSURANCE	\$82.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	8	DEVELOPMENT	B	11-Q-008-5-163	GROUP DENTAL INSURANCE	\$578.00
11	8	DEVELOPMENT	B	11-Q-008-5-167	GROUP LTD INSURANCE	\$329.00
11	8	DEVELOPMENT	B	11-Q-008-5-171	GROUP A.D.& D.	\$10.00

						\$39,811.00
11	8	DEVELOPMENT	D	11-M-008-5-313	PRIVATE CAR MILEAGE	\$244.00
11	8	DEVELOPMENT	D	11-M-008-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$150.00
11	8	DEVELOPMENT	D	11-M-008-5-335	FORMS & PRINTING-DIRECT	\$1,000.00
11	8	DEVELOPMENT	D	11-M-008-5-351	INTERNAL COPY EXPENSE	\$2,000.00
11	8	DEVELOPMENT	D	11-M-008-5-352	TELEPHONE EXPENSE - CELL	\$720.00
11	8	DEVELOPMENT	D	11-M-008-5-360	EVENT FOOD,BEVERAGES,CATERING	\$500.00
11	8	DEVELOPMENT	D	11-M-008-5-363	POSTAGE	\$1,500.00

						\$6,114.00

						\$172,514.00
11	9	GENERAL INSTITUTIONAL	B	11-Q-009-5-187	TIAA-CREF 10%	\$530.00

						\$530.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-311	MEALS, LODGING & OTHER	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-313	PRIVATE CAR MILEAGE	\$84.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-315	COMMON CARRIER FARES	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-317	REGISTRATION FEES	\$400.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-335	FORMS & PRINTING-DIRECT	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-349	PROMOTIONAL ITEMS	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-351	INTERNAL COPY EXPENSE	\$100.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-353	TELEPHONE EXPENSE-WIRE	\$720.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-355	GENERAL DUES & MEMBERSHIP FEES	\$29,525.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,600.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-361	ADVERTISING	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-363	POSTAGE	\$21,000.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-365	EQUIPMENT RENTAL	\$9,200.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-379	ARK. USE TAX EXPENSE	\$25,000.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-409	HONORARIA FEES	\$200.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-415	LEGAL FEES	\$500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-430	GENERAL LIABILITY INSURANCE	\$12,000.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-433	PROFESSIONAL LIABILITY INS.	\$9,500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-499	MISCELLANEOUS	\$3,500.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-551	POSTAGE ALLOC. (CR)	\$20,000.00 CR
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-560	MAIL HANDLING ALLOC (CR)	\$20,000.00
11	9	GENERAL INSTITUTIONAL	D	11-M-009-5-670	BAD DEBT EXPENSE	\$35,000.00

						\$151,829.00

						\$152,359.00
11	10	GENERAL INSTRUCTION	D	11-J-010-5-351	INTERNAL COPY EXPENSE	\$300.00
11	10	GENERAL INSTRUCTION	D	11-J-010-5-357	SUBSCRIPTIONS	\$250.00
11	10	GENERAL INSTRUCTION	D	11-J-010-5-360	EVENT FOOD,BEVERAGES,CATERING	\$800.00
11	10	GENERAL INSTRUCTION	D	11-J-010-5-409	HONORARIA FEES	\$500.00

						\$1,850.00

						\$1,850.00
11	11	BUSINESS & I.T. SYSTEMS	A	11-A-011-5-016	STIPENDS	\$3,300.00
11	11	BUSINESS & I.T. SYSTEMS	A	11-A-011-5-017	FACULTY SALARIES F/T	\$352,504.00
11	11	BUSINESS & I.T. SYSTEMS	A	11-A-011-5-018	OVERLOADS & PREPS-F/T FACULTY	\$40,550.00
11	11	BUSINESS & I.T. SYSTEMS	A	11-B-011-5-051	P/T OTHER PROFESSIONAL SAL.	\$1,650.00
11	11	BUSINESS & I.T. SYSTEMS	A	11-A-011-5-053	FACULTY SALARIES P/T	\$61,050.00

						\$459,054.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$14,140.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-149	AR TEACHER RETIRE 14.00	\$34,329.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-153	FED. MED. TAX	\$6,656.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-154	OASDI TAX	\$28,461.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-155	GROUP HEALTH INSURANCE	\$52,090.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-159	GROUP LIFE INSURANCE	\$287.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-163	GROUP DENTAL INSURANCE	\$4,164.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-167	GROUP LTD INSURANCE	\$1,031.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-171	GROUP A.D.& D.	\$35.00
11	11	BUSINESS & I.T. SYSTEMS	B	11-Q-011-5-187	TIAA-CREF 10%	\$5,528.00

						\$146,721.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-311	MEALS, LODGING & OTHER	\$1,650.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-315	COMMON CARRIER FARES	\$825.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-317	REGISTRATION FEES	\$600.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-319	COLLEGE VEHICLE USE	\$150.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$2,000.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-335	FORMS & PRINTING-DIRECT	\$150.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-351	INTERNAL COPY EXPENSE	\$3,000.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-355	GENERAL DUES & MEMBERSHIP FEES	\$800.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-356	ACCREDITATION DUES & MEM. FEES	\$2,525.00
11	11	BUSINESS & I.T. SYSTEMS	D	11-B-011-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,500.00

						\$13,200.00

						\$618,975.00
11	12	HUMANITIES/COMMUNICATIONS	A	11-A-012-5-016	STIPENDS	\$3,300.00
11	12	HUMANITIES/COMMUNICATIONS	A	11-A-012-5-017	FACULTY SALARIES F/T	\$348,213.00
11	12	HUMANITIES/COMMUNICATIONS	A	11-A-012-5-018	OVERLOADS & PREPS-F/T FACULTY	\$9,900.00
11	12	HUMANITIES/COMMUNICATIONS	A	11-A-012-5-053	FACULTY SALARIES P/T	\$59,400.00

						\$420,813.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$20,506.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-149	AR TEACHER RETIRE 14.00	\$21,323.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-153	FED. MED. TAX	\$6,102.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-154	OASDI TAX	\$26,090.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-155	GROUP HEALTH INSURANCE	\$48,973.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-159	GROUP LIFE INSURANCE	\$287.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-163	GROUP DENTAL INSURANCE	\$2,426.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-167	GROUP LTD INSURANCE	\$940.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-171	GROUP A.D.& D.	\$35.00
11	12	HUMANITIES/COMMUNICATIONS	B	11-Q-012-5-187	TIAA-CREF 10%	\$6,678.00

						\$133,360.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-311	MEALS, LODGING & OTHER	\$1,500.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-317	REGISTRATION FEES	\$400.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-319	COLLEGE VEHICLE USE	\$250.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,000.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-335	FORMS & PRINTING-DIRECT	\$1,500.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-351	INTERNAL COPY EXPENSE	\$4,500.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-357	SUBSCRIPTIONS	\$7,500.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-360	EVENT FOOD,BEVERAGES,CATERING	\$750.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-363	POSTAGE	\$100.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-409	HONORARIA FEES	\$250.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-424	INSTRUCTIONAL SERVICE AGREEMEN	\$9,900.00
11	12	HUMANITIES/COMMUNICATIONS	D	11-B-012-5-499	MISCELLANEOUS	\$1,000.00

						\$28,650.00

						\$582,823.00
11	13	MATH	A	11-B-013-5-015	OTHER PROFESSIONAL SAL. F/T	\$3,000.00
11	13	MATH	A	11-A-013-5-017	FACULTY SALARIES F/T	\$246,290.00
11	13	MATH	A	11-A-013-5-018	OVERLOADS & PREPS-F/T FACULTY	\$18,700.00
11	13	MATH	A	11-A-013-5-053	FACULTY SALARIES P/T	\$46,200.00

						\$314,190.00
11	13	MATH	B	11-Q-013-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$14,198.00
11	13	MATH	B	11-Q-013-5-149	AR TEACHER RETIRE 14.00	\$23,623.00
11	13	MATH	B	11-Q-013-5-153	FED. MED. TAX	\$4,556.00
11	13	MATH	B	11-Q-013-5-154	OASDI TAX	\$19,480.00
11	13	MATH	B	11-Q-013-5-155	GROUP HEALTH INSURANCE	\$40,182.00
11	13	MATH	B	11-Q-013-5-159	GROUP LIFE INSURANCE	\$205.00
11	13	MATH	B	11-Q-013-5-163	GROUP DENTAL INSURANCE	\$3,023.00
11	13	MATH	B	11-Q-013-5-167	GROUP LTD INSURANCE	\$689.00
11	13	MATH	B	11-Q-013-5-171	GROUP A.D.& D.	\$25.00

						\$105,981.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	13	MATH	D	11-B-013-5-311	MEALS, LODGING & OTHER	\$1,750.00
11	13	MATH	D	11-B-013-5-313	PRIVATE CAR MILEAGE	\$41.00
11	13	MATH	D	11-B-013-5-317	REGISTRATION FEES	\$600.00
11	13	MATH	D	11-B-013-5-319	COLLEGE VEHICLE USE	\$341.00
11	13	MATH	D	11-B-013-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$100.00
11	13	MATH	D	11-B-013-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$600.00
11	13	MATH	D	11-B-013-5-334	I T SUPPLIES	\$500.00
11	13	MATH	D	11-B-013-5-335	FORMS & PRINTING-DIRECT	\$100.00
11	13	MATH	D	11-B-013-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$600.00
11	13	MATH	D	11-B-013-5-349	PROMOTIONAL ITEMS	\$200.00
11	13	MATH	D	11-B-013-5-351	INTERNAL COPY EXPENSE	\$2,000.00
11	13	MATH	D	11-B-013-5-355	GENERAL DUES & MEMBERSHIP FEES	\$100.00
11	13	MATH	D	11-B-013-5-359	OFFICE BOOK PURCHASES	\$100.00
11	13	MATH	D	11-B-013-5-360	EVENT FOOD,BEVERAGES,CATERING	\$400.00
11	13	MATH	D	11-B-013-5-363	POSTAGE	\$200.00
11	13	MATH	D	11-B-013-5-424	INSTRUCTIONAL SERVICE AGREEMEN	\$8,250.00
11	13	MATH	D	11-B-013-5-499	MISCELLANEOUS	\$200.00

						\$16,082.00

						\$436,253.00

11	14	SURGICAL TECHNOLOGY	A	11-A-014-5-016	STIPENDS	\$5,190.00
11	14	SURGICAL TECHNOLOGY	A	11-A-014-5-017	FACULTY SALARIES F/T	\$55,286.00
11	14	SURGICAL TECHNOLOGY	A	11-A-014-5-053	FACULTY SALARIES P/T	\$11,556.00

						\$72,032.00

11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-149	AR TEACHER RETIRE 14.00	\$8,467.00
11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-153	FED. MED. TAX	\$1,044.00
11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-154	OASDI TAX	\$4,466.00
11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-159	GROUP LIFE INSURANCE	\$41.00
11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-163	GROUP DENTAL INSURANCE	\$482.00
11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-167	GROUP LTD INSURANCE	\$157.00
11	14	SURGICAL TECHNOLOGY	B	11-Q-014-5-171	GROUP A.D.& D.	\$5.00

						\$19,889.00

11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-311	MEALS, LODGING & OTHER	\$1,080.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-313	PRIVATE CAR MILEAGE	\$210.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-315	COMMON CARRIER FARES	\$700.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-317	REGISTRATION FEES	\$500.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-319	COLLEGE VEHICLE USE	\$325.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$150.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$1,000.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-349	PROMOTIONAL ITEMS	\$100.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-351	INTERNAL COPY EXPENSE	\$750.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-355	GENERAL DUES & MEMBERSHIP FEES	\$780.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-356	ACCREDITATION DUES & MEM. FEES	\$2,275.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-360	EVENT FOOD,BEVERAGES,CATERING	\$700.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-363	POSTAGE	\$50.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-413	TESTING FEES,SERVICE & TESTS	\$3,342.00
11	14	SURGICAL TECHNOLOGY	D	11-B-014-5-434	OTHER INSURANCE	\$325.00

						\$12,287.00

						\$104,208.00

11	15	INSTITUTIONAL EFFECTIVENESS	A	11-M-015-5-011	ADMINISTRATIVE SALARIES	\$56,333.00
11	15	INSTITUTIONAL EFFECTIVENESS	A	11-M-015-5-020	CAREER SERVICE AWARD (NON-FAC)	\$600.00

						\$56,933.00

11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-149	AR TEACHER RETIRE 14.00	\$7,971.00
11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-153	FED. MED. TAX	\$826.00
11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-154	OASDI TAX	\$3,530.00
11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-159	GROUP LIFE INSURANCE	\$41.00
11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-163	GROUP DENTAL INSURANCE	\$289.00
11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-167	GROUP LTD INSURANCE	\$148.00
11	15	INSTITUTIONAL EFFECTIVENESS	B	11-Q-015-5-171	GROUP A.D.& D.	\$5.00

						\$18,037.00

11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-311	MEALS, LODGING & OTHER	\$300.00
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-313	PRIVATE CAR MILEAGE	\$168.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-317	REGISTRATION FEES	\$150.00
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-319	COLLEGE VEHICLE USE	\$79.00
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$100.00
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-351	INTERNAL COPY EXPENSE	\$100.00
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-355	GENERAL DUES & MEMBERSHIP FEES	\$6,800.00
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-357	SUBSCRIPTIONS	\$7,599.00
11	15	INSTITUTIONAL EFFECTIVENESS	D	11-M-015-5-492	SOFTWARE MAINT.& SERVICE FEES	\$8,550.00

						\$23,846.00

						\$98,816.00
11	16	VP OF STUDENT SERVICES	A	11-L-016-5-011	ADMINISTRATIVE SALARIES	\$68,401.00
11	16	VP OF STUDENT SERVICES	A	11-L-016-5-019	CLASSIFIED STAFF SALARIES F/T	\$22,300.00
11	16	VP OF STUDENT SERVICES	A	11-L-016-5-020	CAREER SERVICE AWARD (NON-FAC)	\$700.00

						\$91,401.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$3,290.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-149	AR TEACHER RETIRE 14.00	\$9,674.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-153	FED. MED. TAX	\$1,325.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-154	OASDI TAX	\$5,667.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-155	GROUP HEALTH INSURANCE	\$22,865.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-159	GROUP LIFE INSURANCE	\$82.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-163	GROUP DENTAL INSURANCE	\$1,427.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-167	GROUP LTD INSURANCE	\$238.00
11	16	VP OF STUDENT SERVICES	B	11-Q-016-5-171	GROUP A.D.& D.	\$10.00

						\$44,578.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-319	COLLEGE VEHICLE USE	\$137.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$100.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$325.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-335	FORMS & PRINTING-DIRECT	\$100.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-351	INTERNAL COPY EXPENSE	\$100.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-355	GENERAL DUES & MEMBERSHIP FEES	\$65.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-357	SUBSCRIPTIONS	\$140.00
11	16	VP OF STUDENT SERVICES	D	11-L-016-5-363	POSTAGE	\$50.00

						\$1,017.00

						\$136,996.00
11	17	NURSING / RN	A	11-A-017-5-016	STIPENDS	\$5,190.00
11	17	NURSING / RN	A	11-A-017-5-017	FACULTY SALARIES F/T	\$359,617.00
11	17	NURSING / RN	A	11-A-017-5-053	FACULTY SALARIES P/T	\$27,422.00

						\$392,229.00
11	17	NURSING / RN	B	11-Q-017-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$28,453.00
11	17	NURSING / RN	B	11-Q-017-5-149	AR TEACHER RETIRE 14.00	\$9,634.00
11	17	NURSING / RN	B	11-Q-017-5-153	FED. MED. TAX	\$5,687.00
11	17	NURSING / RN	B	11-Q-017-5-154	OASDI TAX	\$24,318.00
11	17	NURSING / RN	B	11-Q-017-5-155	GROUP HEALTH INSURANCE	\$61,383.00
11	17	NURSING / RN	B	11-Q-017-5-159	GROUP LIFE INSURANCE	\$287.00
11	17	NURSING / RN	B	11-Q-017-5-163	GROUP DENTAL INSURANCE	\$3,490.00
11	17	NURSING / RN	B	11-Q-017-5-167	GROUP LTD INSURANCE	\$948.00
11	17	NURSING / RN	B	11-Q-017-5-171	GROUP A.D.& D.	\$35.00
11	17	NURSING / RN	B	11-Q-017-5-187	TIAA-CREF 10%	\$10,311.00

						\$144,546.00
11	17	NURSING / RN	D	11-B-017-5-311	MEALS, LODGING & OTHER	\$231.00
11	17	NURSING / RN	D	11-B-017-5-317	REGISTRATION FEES	\$2,000.00
11	17	NURSING / RN	D	11-B-017-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,700.00
11	17	NURSING / RN	D	11-B-017-5-335	FORMS & PRINTING-DIRECT	\$80.00
11	17	NURSING / RN	D	11-B-017-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$100.00
11	17	NURSING / RN	D	11-B-017-5-351	INTERNAL COPY EXPENSE	\$3,500.00
11	17	NURSING / RN	D	11-B-017-5-355	GENERAL DUES & MEMBERSHIP FEES	\$2,125.00
11	17	NURSING / RN	D	11-B-017-5-356	ACCREDITATION DUES & MEM. FEES	\$3,050.00
11	17	NURSING / RN	D	11-B-017-5-360	EVENT FOOD,BEVERAGES,CATERING	\$550.00
11	17	NURSING / RN	D	11-B-017-5-363	POSTAGE	\$50.00
11	17	NURSING / RN	D	11-B-017-5-413	TESTING FEES, SERVICE & TESTS	\$53,672.00
11	17	NURSING / RN	D	11-B-017-5-433	PROFESS. LIABILITY INSURANCE	\$1,150.00
11	17	NURSING / RN	D	11-B-017-5-434	OTHER INSURANCE	\$1,550.00

						\$69,758.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						----- \$606,533.00
11	18	PHYSICAL PLANT	A	11-O-018-5-000	MR. KEVIN SOMERS	\$57,756.00
11	18	PHYSICAL PLANT	A	11-O-018-5-019	CLASSIFIED STAFF SALARIES F/T	\$305,955.00
11	18	PHYSICAL PLANT	A	11-O-018-5-021	CAREER SERVICE AWARD (CLASS)	\$2,000.00
11	18	PHYSICAL PLANT	A	11-O-018-5-030	CLASS.OVERTIME PAY- NON-EXEMPT	\$6,996.00
11	18	PHYSICAL PLANT	A	11-O-018-5-055	CLASSIFIED STAFF SALARIES P/T	\$40,000.00
						----- \$412,707.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$36,553.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-149	AR TEACHER RETIRE 14.00	\$17,487.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-153	FED. MED. TAX	\$5,984.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-154	OASDI TAX	\$25,588.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-155	GROUP HEALTH INSURANCE	\$76,717.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-159	GROUP LIFE INSURANCE	\$574.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-163	GROUP DENTAL INSURANCE	\$4,339.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-167	GROUP LTD INSURANCE	\$969.00
11	18	PHYSICAL PLANT	B	11-Q-018-5-171	GROUP A.D.& D.	\$70.00
						----- \$168,281.00
11	18	PHYSICAL PLANT	D	11-O-018-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$500.00
11	18	PHYSICAL PLANT	D	11-O-018-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$300.00
11	18	PHYSICAL PLANT	D	11-O-018-5-337	GEN.MAINT.& CUSTODIAL SUPPLIES	\$85,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-339	PHYSICAL PLANT MATERIALS	\$24,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-348	SMALL SHOP TOOLS	\$3,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-351	INTERNAL COPY EXPENSE	\$200.00
11	18	PHYSICAL PLANT	D	11-O-018-5-352	TELEPHONE EXPENSE - CELL	\$5,820.00
11	18	PHYSICAL PLANT	D	11-O-018-5-353	TELEPHONE EXPENSE-WIRE	\$2,520.00
11	18	PHYSICAL PLANT	D	11-O-018-5-357	SUBSCRIPTIONS	\$3,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-359	OFFICE BOOK PURCHASES	\$100.00
11	18	PHYSICAL PLANT	D	11-O-018-5-362	SIGNAGE	\$500.00
11	18	PHYSICAL PLANT	D	11-O-018-5-363	POSTAGE	\$1,500.00
11	18	PHYSICAL PLANT	D	11-O-018-5-365	EQUIPMENT RENTAL	\$2,800.00
11	18	PHYSICAL PLANT	D	11-O-018-5-371	EQUIPMENT REPAIR EXPENSE	\$22,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$18,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-375	VEHICLE MAINT. & OPERATIONS	\$30,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-377	UNIFORMS-LAUNDRY-MATS & GOWNS	\$23,000.00
11	18	PHYSICAL PLANT	d	11-O-018-5-411	CONSULTANT FEES	\$1,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-412	CONTRACT LABOR - TEMP	\$7,650.00
11	18	PHYSICAL PLANT	D	11-O-018-5-431	VEHICLE INSURANCE	\$25,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-432	BUILDING & CONTENT INSURANCE	\$45,000.00
11	18	PHYSICAL PLANT	D	11-N-018-5-441	NATURAL GAS	\$50,000.00
11	18	PHYSICAL PLANT	D	11-N-018-5-442	ELECTRICITY	\$220,000.00
11	18	PHYSICAL PLANT	D	11-N-018-5-443	WATER & SEWER	\$26,000.00
11	18	PHYSICAL PLANT	D	11-N-018-5-444	SOLID WASTE	\$11,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-492	SOFTWARE MAINT.& SERVICE FEES	\$4,000.00
11	18	PHYSICAL PLANT	D	11-O-018-5-499	MISCELLANEOUS	\$4,500.00
11	18	PHYSICAL PLANT	D	11-O-018-5-553	VEHICLE ALLOC. (CR)	\$33,000.00 CR
11	18	PHYSICAL PLANT	D	11-O-018-5-554	FACILITY ALLOC. (CR)	\$26,000.00 CR
11	18	PHYSICAL PLANT	D	11-O-018-5-560	MAIL HANDLING ALLOC (CR)	\$20,000.00 CR
11	18	PHYSICAL PLANT	d	11-O-018-5-822	INSTALL.CONTRACT PRIN. PAYMENT	\$98,650.00
11	18	PHYSICAL PLANT	D	11-O-018-5-831	NOTE INTEREST EXPENSE	\$42,646.00
						----- \$678,686.00
						----- \$1,259,674.00
11	20	HEALTH & PHYSICAL ED.	A	11-A-020-5-016	STIPENDS	\$2,000.00
11	20	HEALTH & PHYSICAL ED.	A	11-A-020-5-017	FACULTY SALARIES F/T	\$191,402.00
11	20	HEALTH & PHYSICAL ED.	A	11-B-020-5-040	STUDENT LABOR - EXEMPT	\$1,360.00
11	20	HEALTH & PHYSICAL ED.	A	11-A-020-5-053	FACULTY SALARIES P/T	\$2,600.00
11	20	HEALTH & PHYSICAL ED.	A	11-B-020-5-055	CLASSIFIED STAFF SALARIES P/T	\$9,500.00
						----- \$206,862.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-149	AR TEACHER RETIRE 14.00	\$7,090.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-153	FED. MED. TAX	\$2,980.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-154	OASDI TAX	\$12,741.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-155	GROUP HEALTH INSURANCE	\$26,611.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-159	GROUP LIFE INSURANCE	\$164.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-163	GROUP DENTAL INSURANCE	\$1,195.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-167	GROUP LTD INSURANCE	\$503.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-171	GROUP A.D.& D.	\$20.00
11	20	HEALTH & PHYSICAL ED.	B	11-Q-020-5-187	TIAA-CREF 10%	\$14,076.00
						----- \$65,380.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	20	HEALTH & PHYSICAL ED.	D	11-B-020-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$2,000.00
11	20	HEALTH & PHYSICAL ED.	D	11-B-020-5-351	INTERNAL COPY EXPENSE	\$300.00
11	20	HEALTH & PHYSICAL ED.	D	11-B-020-5-363	POSTAGE	\$20.00
11	20	HEALTH & PHYSICAL ED.	D	11-B-020-5-499	MISCELLANEOUS	\$500.00

						\$2,820.00

						\$275,062.00
11	21	LIBRARY	A	11-G-021-5-015	OTHER PROFESSIONAL SAL. F/T	\$37,650.00
11	21	LIBRARY	A	11-G-021-5-016	STIPENDS	\$7,392.00
11	21	LIBRARY	A	11-G-021-5-019	CLASSIFIED STAFF SALARIES F/T	\$48,410.00
11	21	LIBRARY	A	11-G-021-5-020	CAREER SERVICE AWARD(NON-FAC)	\$600.00
11	21	LIBRARY	A	11-G-021-5-021	CAREER SERVICE AWARD (CLASS)	\$600.00

						\$94,652.00
11	21	LIBRARY	B	11-Q-021-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$3,447.00
11	21	LIBRARY	B	11-Q-021-5-149	AR TEACHER RETIRE 14.00	\$84.00
11	21	LIBRARY	B	11-Q-021-5-153	FED. MED. TAX	\$1,372.00
11	21	LIBRARY	B	11-Q-021-5-154	OASDI TAX	\$5,868.00
11	21	LIBRARY	B	11-Q-021-5-155	GROUP HEALTH INSURANCE	\$20,406.00
11	21	LIBRARY	B	11-Q-021-5-159	GROUP LIFE INSURANCE	\$123.00
11	21	LIBRARY	B	11-Q-021-5-163	GROUP DENTAL INSURANCE	\$1,172.00
11	21	LIBRARY	B	11-Q-021-5-167	GROUP LTD INSURANCE	\$246.00
11	21	LIBRARY	B	11-Q-021-5-171	GROUP A.D.& D.	\$15.00
11	21	LIBRARY	B	11-Q-021-5-187	TIAA-CREF 10%	\$7,068.00

						\$39,801.00
11	21	LIBRARY	D	11-G-021-5-311	MEALS, LODGING & OTHER	\$480.00
11	21	LIBRARY	D	11-G-021-5-313	PRIVATE CAR MILEAGE	\$129.00
11	21	LIBRARY	D	11-G-021-5-317	REGISTRATION FEES	\$1,300.00
11	21	LIBRARY	D	11-G-021-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$5,900.00
11	21	LIBRARY	D	11-G-021-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,000.00
11	21	LIBRARY	D	11-G-021-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$2,000.00
11	21	LIBRARY	D	11-G-021-5-351	INTERNAL COPY EXPENSE	\$400.00
11	21	LIBRARY	D	11-G-021-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,350.00
11	21	LIBRARY	D	11-G-021-5-357	SUBSCRIPTIONS	\$63,000.00
11	21	LIBRARY	D	11-G-021-5-360	EVENT FOOD,BEVERAGES,CATERING	\$2,070.00
11	21	LIBRARY	D	11-G-021-5-363	POSTAGE	\$900.00
11	21	LIBRARY	D	11-G-021-5-365	EQUIPMENT RENTAL	\$400.00
11	21	LIBRARY	D	11-G-021-5-367	MICROFILM EXPENSE	\$250.00
11	21	LIBRARY	D	11-G-021-5-492	SOFTWARE MAINT.& SERVICE FEES	\$10,000.00
11	21	LIBRARY	D	11-G-021-5-499	MISCELLANEOUS	\$600.00

						\$89,779.00

						\$224,232.00
11	24	FACULTY SUPPORT	A	11-J-024-5-019	CLASSIFIED STAFF SALARIES F/T	\$22,327.00

						\$22,327.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$3,293.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-153	FED. MED. TAX	\$324.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-154	OASDI TAX	\$1,384.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-159	GROUP LIFE INSURANCE	\$41.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-163	GROUP DENTAL INSURANCE	\$289.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-167	GROUP LTD INSURANCE	\$58.00
11	24	FACULTY SUPPORT	B	11-Q-024-5-171	GROUP A.D.& D.	\$5.00

						\$10,621.00
11	24	FACULTY SUPPORT	D	11-J-024-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$300.00
11	24	FACULTY SUPPORT	D	11-J-024-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$200.00
11	24	FACULTY SUPPORT	D	11-J-024-5-351	INTERNAL COPY EXPENSE	\$150.00
11	24	FACULTY SUPPORT	D	11-J-024-5-360	EVENT FOOD,BEVERAGES,CATERING	\$150.00
11	24	FACULTY SUPPORT	D	11-J-024-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$300.00
11	24	FACULTY SUPPORT	D	11-J-024-5-499	MISCELLANEOUS	\$450.00

						\$1,550.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						\$34,498.00
11	25	PUBLIC RELATIONS	A	11-M-025-5-013	MID-MANAGEMENT SALARIES F/T	\$54,768.00
11	25	PUBLIC RELATIONS	A	11-M-025-5-019	CLASSIFIED STAFF SALARIES F/T	\$67,499.00
11	25	PUBLIC RELATIONS	A	11-M-025-5-020	CAREER SERVICE AWARD (NON-FAC)	\$700.00
11	25	PUBLIC RELATIONS	A	11-M-025-5-030	CLASS.OVERTIME PAY- NON-EXEMPT	\$1,586.00
11	25	PUBLIC RELATIONS	A	11-M-025-5-055	CLASSIFIED STAFF SALARIES P/T	\$8,175.00

						\$132,728.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$13,101.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-149	AR TEACHER RETIRE 14.00	\$98.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-153	FED. MED. TAX	\$1,925.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-154	OASDI TAX	\$8,229.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-155	GROUP HEALTH INSURANCE	\$15,682.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-159	GROUP LIFE INSURANCE	\$123.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-163	GROUP DENTAL INSURANCE	\$1,002.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-167	GROUP LTD INSURANCE	\$324.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-171	GROUP A.D.& D.	\$15.00
11	25	PUBLIC RELATIONS	B	11-Q-025-5-187	TIAA-CREF 10%	\$3,504.00

						\$44,003.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-311	MEALS, LODGING & OTHER	\$1,164.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-313	PRIVATE CAR MILEAGE	\$84.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-317	REGISTRATION FEES	\$450.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-319	COLLEGE VEHICLE USE	\$200.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$1,200.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,600.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-334	I T SUPPLIES	\$2,000.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-335	FORMS & PRINTING-DIRECT	\$4,000.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-351	INTERNAL COPY EXPENSE	\$400.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-352	TELEPHONE EXPENSE - CELL	\$1,800.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-357	SUBSCRIPTIONS	\$14,317.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-361	ADVERTISING	\$35,500.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-362	SIGNAGE	\$1,500.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-363	POSTAGE	\$200.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-371	EQUIPMENT REPAIR EXPENSE	\$500.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-409	HONORARIA FEES	\$350.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-411	CONSULTANT FEES	\$500.00
11	25	PUBLIC RELATIONS	D	11-M-025-5-499	MISCELLANEOUS	\$500.00

						\$66,265.00

						\$242,996.00
11	28	CONTINUING & COMMUNITY ED.	A	11-D-028-5-013	MID-MANAGEMENT SALARIES F/T	\$44,802.00
11	28	CONTINUING & COMMUNITY ED.	A	11-D-028-5-051	OTHER PROFESSIONAL SAL. P/T	\$10,000.00
11	28	CONTINUING & COMMUNITY ED.	A	11-D-028-5-053	FACULTY SALARIES P/T	\$1,000.00

						\$55,802.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-149	AR TEACHER RETIRE 14.00	\$6,272.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-153	FED. MED. TAX	\$809.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-154	OASDI TAX	\$3,460.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-159	GROUP LIFE INSURANCE	\$41.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-163	GROUP DENTAL INSURANCE	\$289.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-167	GROUP LTD INSURANCE	\$116.00
11	28	CONTINUING & COMMUNITY ED.	B	11-Q-028-5-171	GROUP A.D.& D.	\$5.00

						\$16,219.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-311	MEALS, LODGING & OTHER	\$500.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-313	PRIVATE CAR MILEAGE	\$63.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-315	COMMON CARRIER FARES	\$500.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-317	REGISTRATION FEES	\$3,500.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-319	COLLEGE VEHICLE USE	\$75.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$200.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-335	FORMS & PRINTING-DIRECT	\$11,100.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$200.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-349	PROMOTIONAL ITEMS	\$50.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-351	INTERNAL COPY EXPENSE	\$700.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-360	EVENT FOOD,BEVERAGES,CATERING	\$2,200.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-361	ADVERTISING	\$1,550.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-363	POSTAGE	\$3,000.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-411	CONSULTANT FEES	\$4,000.00
11	28	CONTINUING & COMMUNITY ED.	D	11-D-028-5-499	MISCELLANEOUS	\$100.00

						\$27,738.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						----- \$99,759.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$1,500.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-334	I T SUPPLIES	\$750.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-337	GEN.MAINT.& CUSTODIAL SUPPLIES	\$4,800.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-351	INTERNAL COPY EXPENSE	\$300.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-355	GENERAL DUES & MEMBERSHIP FEES	\$100.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-361	ADVERTISING	\$1,000.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-363	POSTAGE	\$300.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-373	FACILITY LEASE/RENT	\$21,750.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-442	ELECTRICITY	\$4,250.00
11	30	BERRYVILLE CENTER	D	11-C-030-5-443	WATER & SEWER	\$600.00
						----- \$35,350.00
						----- \$35,350.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-089	PRESIDENTIAL PLATINUM SCH'LP	\$15,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-699	SKILLS USA SCHOLARSHIP	\$12,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-702	MISC. DEPT. SCHOLARSHIPS	\$1,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-708	NATIONAL GUARD 25% T&F WAIVER	\$500.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-709	PRESIDENTIAL GOLD SCH'LP	\$135,500.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-711	PRESIDENTIAL BRONZE SCH'LP	\$90,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-712	PRESIDENTIAL SILVER SCH'LP	\$40,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-713	GOLDEN AGE TUITION WAIVER	\$30,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-717	DISCRETIONARY WAIVER	\$7,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-721	SPEC. CONTRACT TUITION WAIVER	\$40,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-722	G.E.D. SCHOLARSHIP	\$5,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-731	CONTINUING ED COURSE WAIVER	\$1,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-966	CONCURRENT COURSE WAIVER	\$50,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-967	OUT-OF-STATE/CONTIGUOUS WAIVER	\$40,000.00
11	36	INSTITUTIONAL SCHOLARSHIPS	D	11-P-036-5-968	COMMUNITY ACHIEVEMENT SCH'LP	\$3,000.00
						----- \$470,000.00
						----- \$470,000.00
11	38	EMERGENCY MEDICAL SCIENCE	A	11-A-038-5-016	STIPENDS	\$5,190.00
11	38	EMERGENCY MEDICAL SCIENCE	A	11-A-038-5-017	FACULTY SALARIES F/T	\$65,282.00
11	38	EMERGENCY MEDICAL SCIENCE	A	11-A-038-5-018	OVERLOADS & PREPS-F/T FACULTY	\$2,700.00
11	38	EMERGENCY MEDICAL SCIENCE	A	11-A-038-5-053	FACULTY SALARIES P/T	\$20,500.00
						----- \$93,672.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-149	AR TEACHER RETIRE 14.00	\$378.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-153	FED. MED. TAX	\$1,358.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-154	OASDI TAX	\$5,808.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-159	GROUP LIFE INSURANCE	\$41.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-163	GROUP DENTAL INSURANCE	\$289.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-167	GROUP LTD INSURANCE	\$190.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-171	GROUP A.D.& D.	\$5.00
11	38	EMERGENCY MEDICAL SCIENCE	B	11-Q-038-5-187	TIAA-CREF 10%	\$7,047.00
						----- \$20,343.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-311	MEALS, LODGING & OTHER	\$864.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-313	PRIVATE CAR MILEAGE	\$112.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-317	REGISTRATION FEES	\$120.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-319	COLLEGE VEHICLE USE	\$400.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$750.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$1,500.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-351	INTERNAL COPY EXPENSE	\$400.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-356	ACCREDITATION DUES & MEM. FEES	\$2,250.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-360	EVENT FOOD,BEVERAGES,CATERING	\$125.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-363	POSTAGE	\$100.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-371	EQUIPMENT REPAIR EXPENSE	\$650.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-409	HONORARIA FEES	\$550.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-413	TESTING FEES,SERVICE & TESTS	\$8,163.00
11	38	EMERGENCY MEDICAL SCIENCE	D	11-B-038-5-434	OTHER INSURANCE	\$1,165.00
						----- \$17,149.00
						----- \$131,164.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	41	HONORS	A	11-J-041-5-016	STIPENDS	\$5,190.00

						\$5,190.00
11	41	HONORS	B	11-Q-041-5-149	AR TEACHER RETIRE 14.00	\$727.00
11	41	HONORS	B	11-Q-041-5-153	FED. MED. TAX	\$75.00
11	41	HONORS	B	11-Q-041-5-154	OASDI TAX	\$322.00
11	41	HONORS	B	11-Q-041-5-167	GROUP LTD INSURANCE	\$13.00

						\$1,137.00
11	41	HONORS	D	11-J-041-5-317	REGISTRATION FEES	\$188.00
11	41	HONORS	D	11-J-041-5-319	COLLEGE VEHICLE USE	\$100.00
11	41	HONORS	D	11-J-041-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$300.00
11	41	HONORS	D	11-J-041-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$300.00
11	41	HONORS	D	11-J-041-5-349	PROMOTIONAL ITEMS	\$300.00
11	41	HONORS	D	11-J-041-5-351	INTERNAL COPY EXPENSE	\$300.00
11	41	HONORS	D	11-J-041-5-360	EVENT FOOD,BEVERAGES,CATERING	\$300.00
11	41	HONORS	D	11-J-041-5-499	MISCELLANEOUS	\$800.00

						\$2,588.00

						\$8,915.00
11	43	ADVISING	A	11-L-043-5-015	OTHER PROFESSIONAL SAL. F/T	\$163,480.00
11	43	ADVISING	A	11-L-043-5-020	CAREER SERVICE AWARD(NON-FAC)	\$1,500.00
11	43	ADVISING	A	11-L-043-5-055	CLASSIFIED STAFF SALARIES P/T	\$6,885.00

						\$171,865.00
11	43	ADVISING	B	11-Q-043-5-149	AR TEACHER RETIRE 14.00	\$7,004.00
11	43	ADVISING	B	11-Q-043-5-153	FED. MED. TAX	\$2,492.00
11	43	ADVISING	B	11-Q-043-5-154	OASDI TAX	\$10,656.00
11	43	ADVISING	B	11-Q-043-5-155	GROUP HEALTH INSURANCE	\$17,317.00
11	43	ADVISING	B	11-Q-043-5-159	GROUP LIFE INSURANCE	\$123.00
11	43	ADVISING	B	11-Q-043-5-163	GROUP DENTAL INSURANCE	\$1,365.00
11	43	ADVISING	B	11-Q-043-5-167	GROUP LTD INSURANCE	\$429.00
11	43	ADVISING	B	11-Q-043-5-171	GROUP A.D.& D.	\$15.00
11	43	ADVISING	B	11-Q-043-5-187	TIAA-CREF 10%	\$11,496.00

						\$50,897.00
11	43	ADVISING	D	11-L-043-5-311	MEALS, LODGING & OTHER	\$330.00
11	43	ADVISING	D	11-L-043-5-319	COLLEGE VEHICLE USE	\$171.00
11	43	ADVISING	D	11-L-043-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$350.00
11	43	ADVISING	D	11-L-043-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$600.00
11	43	ADVISING	D	11-L-043-5-335	FORMS & PRINTING-DIRECT	\$150.00
11	43	ADVISING	D	11-L-043-5-351	INTERNAL COPY EXPENSE	\$3,200.00
11	43	ADVISING	D	11-L-043-5-355	GENERAL DUES & MEMBERSHIP FEES	\$195.00
11	43	ADVISING	D	11-L-043-5-363	POSTAGE	\$100.00
11	43	ADVISING	D	11-L-043-5-492	SOFTWARE MAINT.& SERVICE FEES	\$3,500.00
11	43	ADVISING	D	11-L-043-5-499	MISCELLANEOUS	\$200.00

						\$8,796.00

						\$231,558.00
11	46	SCIENCE	A	11-A-046-5-017	FACULTY SALARIES F/T	\$245,858.00
11	46	SCIENCE	A	11-A-046-5-018	OVERLOADS & PREPS-F/T FACULTY	\$14,520.00
11	46	SCIENCE	A	11-A-046-5-053	FACULTY SALARIES P/T	\$33,660.00

						\$294,038.00
11	46	SCIENCE	B	11-Q-046-5-149	AR TEACHER RETIRE 14.00	\$22,108.00
11	46	SCIENCE	B	11-Q-046-5-153	FED. MED. TAX	\$4,264.00
11	46	SCIENCE	B	11-Q-046-5-154	OASDI TAX	\$18,230.00
11	46	SCIENCE	B	11-Q-046-5-155	GROUP HEALTH INSURANCE	\$42,613.00
11	46	SCIENCE	B	11-Q-046-5-159	GROUP LIFE INSURANCE	\$205.00
11	46	SCIENCE	B	11-Q-046-5-163	GROUP DENTAL INSURANCE	\$2,391.00
11	46	SCIENCE	B	11-Q-046-5-167	GROUP LTD INSURANCE	\$677.00
11	46	SCIENCE	B	11-Q-046-5-171	GROUP A.D.& D.	\$25.00
11	46	SCIENCE	B	11-Q-046-5-187	TIAA-CREF 10%	\$10,246.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						\$100,759.00
11	46	SCIENCE	D	11-B-046-5-311	MEALS, LODGING & OTHER	\$800.00
11	46	SCIENCE	D	11-B-046-5-317	REGISTRATION FEES	\$300.00
11	46	SCIENCE	D	11-B-046-5-319	COLLEGE VEHICLE USE	\$116.00
11	46	SCIENCE	D	11-B-046-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$100.00
11	46	SCIENCE	D	11-B-046-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$700.00
11	46	SCIENCE	D	11-B-046-5-334	I T SUPPLIES	\$100.00
11	46	SCIENCE	D	11-B-046-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$28,000.00
11	46	SCIENCE	D	11-B-046-5-348	SMALL SHOP TOOLS	\$100.00
11	46	SCIENCE	D	11-B-046-5-351	INTERNAL COPY EXPENSE	\$2,000.00
11	46	SCIENCE	D	11-B-046-5-355	GENERAL DUES & MEMBERSHIP FEES	\$100.00
11	46	SCIENCE	D	11-B-046-5-359	OFFICE BOOK PURCHASES	\$200.00
11	46	SCIENCE	D	11-B-046-5-360	EVENT FOOD,BEVERAGES,CATERING	\$200.00
11	46	SCIENCE	D	11-B-046-5-363	POSTAGE	\$50.00
11	46	SCIENCE	D	11-B-046-5-371	EQUIPMENT REPAIR EXPENSE	\$3,000.00
11	46	SCIENCE	D	11-B-046-5-499	MISCELLANEOUS	\$200.00

						\$35,966.00

						\$430,763.00
11	57	DISTANCE LEARNING & INSTRUCT.S	A	11-J-057-5-013	MID-MANAGEMENT SALARIES F/T	\$54,036.00
11	57	DISTANCE LEARNING & INSTRUCT.S	A	11-J-057-5-016	STIPENDS	\$10,000.00
11	57	DISTANCE LEARNING & INSTRUCT.S	A	11-J-057-5-019	CLASSIFIED STAFF SALARIES F/T	\$37,494.00
11	57	DISTANCE LEARNING & INSTRUCT.S	A	11-J-057-5-020	CAREER SERVICE AWARD (NON-FAC)	\$600.00

						\$102,130.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$13,502.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-149	AR TEACHER RETIRE 14.00	\$84.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-153	FED. MED. TAX	\$1,481.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-154	OASDI TAX	\$6,332.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-155	GROUP HEALTH INSURANCE	\$16,659.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-159	GROUP LIFE INSURANCE	\$82.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-163	GROUP DENTAL INSURANCE	\$1,195.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-167	GROUP LTD INSURANCE	\$266.00
11	57	DISTANCE LEARNING & INSTRUCT.S	B	11-Q-057-5-171	GROUP A.D.& D.	\$10.00

						\$39,611.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-311	MEALS, LODGING & OTHER	\$60.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-319	COLLEGE VEHICLE USE	\$418.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$40.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$260.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-334	I T SUPPLIES	\$1,000.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-335	FORMS & PRINTING-DIRECT	\$75.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$125.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-349	PROMOTIONAL ITEMS	\$200.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-351	INTERNAL COPY EXPENSE	\$50.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-355	GENERAL DUES & MEMBERSHIP FEES	\$120.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-357	SUBSCRIPTIONS	\$2,658.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,500.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-363	POSTAGE	\$10.00
11	57	DISTANCE LEARNING & INSTRUCT.S	D	11-J-057-5-413	TESTING FEES,SERVICE & TESTS	\$1,875.00

						\$8,391.00

						\$150,132.00
11	62	STUDENT RESOURCE CENTER	A	11-J-062-5-015	OTHER PROFESSIONAL SAL. F/T	\$37,698.00
11	62	STUDENT RESOURCE CENTER	A	11-J-062-5-055	CLASSIFIED STAFF SALARIES P/T	\$38,000.00

						\$75,698.00
11	62	STUDENT RESOURCE CENTER	B	11-Q-062-5-153	FED. MED. TAX	\$1,098.00
11	62	STUDENT RESOURCE CENTER	B	11-Q-062-5-154	OASDI TAX	\$4,693.00
11	62	STUDENT RESOURCE CENTER	B	11-Q-062-5-159	GROUP LIFE INSURANCE	\$41.00
11	62	STUDENT RESOURCE CENTER	B	11-Q-062-5-167	GROUP LTD INSURANCE	\$98.00
11	62	STUDENT RESOURCE CENTER	B	11-Q-062-5-171	GROUP A.D.& D.	\$5.00
11	62	STUDENT RESOURCE CENTER	B	11-Q-062-5-187	TIAA-CREF 10%	\$3,770.00

						\$9,705.00
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$520.00
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-335	FORMS & PRINTING-DIRECT	\$50.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-351	INTERNAL COPY EXPENSE	\$600.00
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-359	OFFICE BOOK PURCHASES	\$200.00
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,500.00
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-363	POSTAGE	\$40.00
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-411	CONSULTANT FEES	\$300.00
11	62	STUDENT RESOURCE CENTER	D	11-J-062-5-499	MISCELLANEOUS	\$350.00

						\$3,560.00

						\$88,963.00
11	63	MEDICAL LAB TECHNOLOGY	A	11-A-063-5-013	MID-MANAGEMENT SALARIES F/T	\$59,278.00
11	63	MEDICAL LAB TECHNOLOGY	A	11-A-063-5-016	STIPENDS	\$5,190.00
11	63	MEDICAL LAB TECHNOLOGY	A	11-A-063-5-053	P/T FACULTY SALARIES	\$1,652.00

						\$66,120.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-153	FED. MED. TAX	\$959.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-154	OASDI TAX	\$4,099.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-155	GROUP HEALTH INSURANCE	\$8,316.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-159	GROUP LIFE INSURANCE	\$41.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-163	GROUP DENTAL INSURANCE	\$482.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-167	GROUP LTD INSURANCE	\$168.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-171	GROUP A.D.& D.	\$5.00
11	63	MEDICAL LAB TECHNOLOGY	B	11-Q-063-5-187	TIAA-CREF 10%	\$6,447.00

						\$20,517.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-311	MEALS, LODGING & OTHER	\$1,200.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-313	PRIVATE CAR MILEAGE	\$231.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-315	COMMON CARRIER FARES	\$750.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-317	REGISTRATION FEES	\$350.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-319	COLLEGE VEHICLE USE	\$38.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$400.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$7,000.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-351	INTERNAL COPY EXPENSE	\$600.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-355	GENERAL DUES & MEMBERSHIP FEES	\$109.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-356	ACCREDITATION DUES & MEM. FEES	\$2,045.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-360	EVENT FOOD,BEVERAGES,CATERING	\$125.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$1,800.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-409	HONORARIA FEES	\$500.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-413	TESTING FEES,SERVICE & TESTS	\$3,474.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-433	PROFESS. LIABILITY INSURANCE	\$307.00
11	63	MEDICAL LAB TECHNOLOGY	D	11-B-063-5-434	OTHER INSURANCE	\$310.00

						\$19,239.00

						\$105,876.00
11	72	RADIOLOGIC TECHNOLOGY	A	11-A-072-5-016	STIPENDS	\$5,190.00
11	72	RADIOLOGIC TECHNOLOGY	A	11-A-072-5-017	FACULTY SALARIES F/T	\$113,333.00
11	72	RADIOLOGIC TECHNOLOGY	A	11-A-072-5-053	P/T FACULTY SALARIES	\$23,114.00

						\$141,637.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-149	AR TEACHER RETIRE 14.00	\$6,692.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-153	FED. MED. TAX	\$2,058.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-154	OASDI TAX	\$8,800.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-155	GROUP HEALTH INSURANCE	\$19,748.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-159	GROUP LIFE INSURANCE	\$82.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-163	GROUP DENTAL INSURANCE	\$1,195.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-167	GROUP LTD INSURANCE	\$309.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-171	GROUP A.D.& D.	\$10.00
11	72	RADIOLOGIC TECHNOLOGY	B	11-Q-072-5-187	TIAA-CREF 10%	\$7,103.00

						\$45,997.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-311	MEALS, LODGING & OTHER	\$1,250.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-313	PRIVATE CAR MILEAGE	\$617.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-315	COMMON CARRIER FARES	\$765.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-317	REGISTRATION FEES	\$260.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-319	COLLEGE VEHICLE USE	\$1,340.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$850.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$750.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-349	PROMOTIONAL ITEMS	\$100.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-351	INTERNAL COPY EXPENSE	\$1,400.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-356	ACCREDITATION DUES & MEM. FEES	\$3,600.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-357	SUBSCRIPTIONS	\$5,016.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-360	EVENT FOOD,BEVERAGES,CATERING	\$140.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-363	POSTAGE	\$200.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$15,600.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-413	TESTING FEES,SERVICE & TESTS	\$1,102.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-434	OTHER INSURANCE	\$945.00
11	72	RADIOLOGIC TECHNOLOGY	D	11-B-072-5-499	MISCELLANEOUS	\$1,105.00

						\$35,040.00

						\$222,674.00

11	78	CONSTRUCTION TECHNOLOGY	A	11-A-078-5-017	FACULTY SALARIES F/T	\$54,849.00
11	78	CONSTRUCTION TECHNOLOGY	A	11-A-078-5-053	FACULTY SALARIES P/T	\$32,945.00

						\$87,794.00

11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-149	AR TEACHER RETIRE 14.00	\$7,679.00
11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-153	FED. MED. TAX	\$1,273.00
11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-154	OASDI TAX	\$5,443.00
11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-155	GROUP HEALTH INSURANCE	\$8,316.00
11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-159	GROUP LIFE INSURANCE	\$41.00
11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-163	GROUP DENTAL INSURANCE	\$482.00
11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-167	GROUP LTD INSURANCE	\$143.00
11	78	CONSTRUCTION TECHNOLOGY	B	11-Q-078-5-171	GROUP A.D.& D.	\$5.00

						\$23,382.00

11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-311	MEALS, LODGING & OTHER	\$726.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-317	REGISTRATION FEES	\$406.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-319	COLLEGE VEHICLE USE	\$110.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$400.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$3,400.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-348	SMALL SHOP TOOLS	\$400.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-351	INTERNAL COPY EXPENSE	\$400.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-355	GENERAL DUES & MEMBERSHIP FEES	\$380.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-360	EVENT FOOD,BEVERAGES,CATERING	\$300.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-371	EQUIPMENT REPAIR EXPENSE	\$200.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-377	UNIFORMS.LAUNDRY,MATS & GOWNS	\$300.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-413	TESTING FEES, SERVICE & TESTS	\$350.00
11	78	CONSTRUCTION TECHNOLOGY	D	11-B-078-5-434	OTHER INSURANCE	\$180.00

						\$7,552.00

						\$118,728.00

11	85	INFORMATION TECH SERVICES	A	11-J-085-5-011	ADMINISTRATIVE SALARIES	\$63,818.00
11	85	INFORMATION TECH SERVICES	A	11-J-085-5-019	CLASSIFIED STAFF SALARIES F/T	\$241,812.00
11	85	INFORMATION TECH SERVICES	A	11-J-085-5-020	CAREER SERVICE AWARD (NON-FAC)	\$900.00
11	85	INFORMATION TECH SERVICES	A	11-J-085-5-021	CAREER SERVICE AWARD (CLASS)	\$2,700.00
11	85	INFORMATION TECH SERVICES	A	11-J-085-5-030	CLASS.OVERTIME PAY- NON-EXEMPT	\$1,568.00
11	85	INFORMATION TECH SERVICES	A	11-J-085-5-055	CLASSIFIED STAFF SALARIES P/T	\$25,000.00

						\$335,798.00

11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$17,394.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-149	AR TEACHER RETIRE 14.00	\$20,451.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-153	FED. MED. TAX	\$4,869.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-154	OASDI TAX	\$20,819.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-155	GROUP HEALTH INSURANCE	\$48,498.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-159	GROUP LIFE INSURANCE	\$287.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-163	GROUP DENTAL INSURANCE	\$2,849.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-167	GROUP LTD INSURANCE	\$808.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-171	GROUP A.D.& D.	\$35.00
11	85	INFORMATION TECH SERVICES	B	11-Q-085-5-187	TIAA-CREF 10%	\$4,679.00

						\$120,689.00

11	85	INFORMATION TECH SERVICES	D	11-J-085-5-311	MEALS, LODGING & OTHER	\$1,300.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-313	PRIVATE CAR MILEAGE	\$399.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-317	REGISTRATION FEES	\$750.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-319	COLLEGE VEHICLE USE	\$400.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$6,000.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$300.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-334	I T SUPPLIES	\$5,000.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-335	FORMS & PRINTING-DIRECT	\$100.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-351	INTERNAL COPY EXPENSE	\$120.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-352	TELEPHONE EXPENSE - CELL	\$3,384.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-353	TELEPHONE EXPENSE-WIRE	\$7,200.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-354	DATA COMMUNICATION LINE CHARGE	\$87,780.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-355	GENERAL DUES & MEMBERSHIP FEES	\$25,000.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-357	SUBSCRIPTIONS	\$43,929.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-363	POSTAGE	\$100.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-365	EQUIPMENT RENTAL	\$64,600.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$58,300.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-411	CONSULTANT FEES	\$4,000.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-491	SOFTWARE ACQUISITION	\$9,600.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-492	SOFTWARE MAINT.& SERVICE FEES	\$387,870.00
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-557	PRINT ALLOCATION (CR)	\$45,000.00 CR
11	85	INFORMATION TECH SERVICES	D	11-J-085-5-822	INSTALL.CONTRACT PRIN. PAYMENT	\$43,100.00
11	85	INFORMATION TECH SERVICES	d	11-J-085-5-832	INSTALL.CONTRACT INTEREST EXP.	\$4,900.00

						\$709,132.00

						\$1,165,619.00

11	89	CERTIFICATION CENTER	A	11-J-089-5-055	P/T CLASSIFIED STAFF SALARIES	\$45,100.00

						\$45,100.00

11	89	CERTIFICATION CENTER	B	11-Q-089-5-153	FED. MED. TAX	\$654.00
11	89	CERTIFICATION CENTER	B	11-Q-089-5-154	OASDI TAX	\$2,796.00

						\$3,450.00

11	89	CERTIFICATION CENTER	D	11-J-089-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$200.00
11	89	CERTIFICATION CENTER	D	11-J-089-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$200.00
11	89	CERTIFICATION CENTER	D	11-J-089-5-351	INTERNAL COPY EXPENSE	\$300.00
11	89	CERTIFICATION CENTER	D	11-J-089-5-363	POSTAGE	\$30.00
11	89	CERTIFICATION CENTER	D	11-J-089-5-413	TESTING FEES,SERVICE & TESTS	\$100.00

						\$830.00

						\$49,380.00

11	100	PROFESSIONAL DEVELOPMENT	D	11-M-100-5-311	MEALS, LODGING & OTHER	\$3,502.00
11	100	PROFESSIONAL DEVELOPMENT	D	11-M-100-5-317	REGISTRATION FEES	\$6,395.00
11	100	PROFESSIONAL DEVELOPMENT	D	11-M-100-5-319	COLLEGE VEHICLE USE	\$200.00
11	100	PROFESSIONAL DEVELOPMENT	D	11-M-100-5-360	EVENT FOOD,BEVERAGES,CATERING	\$500.00
11	100	PROFESSIONAL DEVELOPMENT	D	11-M-100-5-499	MISCELLANEOUS	\$850.00

						\$11,447.00

						\$11,447.00

11	103	OUTREACH ADMINISTRATION	A	11-J-103-5-013	MID-MANAGEMENT SALARIES F/T	\$69,603.00
11	103	OUTREACH ADMINISTRATION	A	11-J-103-5-019	CLASSIFIED STAFF SALARIES F/T	\$53,245.00
11	103	OUTREACH ADMINISTRATION	A	11-J-103-5-020	CAREER SERVICE AWARD (NON-FAC)	\$700.00
11	103	OUTREACH ADMINISTRATION	A	11-J-103-5-021	CAREER SERVICE AWARD (CLASS)	\$800.00

						\$124,348.00

11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$4,171.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-149	AR TEACHER RETIRE 14.00	\$3,706.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-153	FED. MED. TAX	\$1,803.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-154	OASDI TAX	\$7,710.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-155	GROUP HEALTH INSURANCE	\$16,659.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-159	GROUP LIFE INSURANCE	\$123.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-163	GROUP DENTAL INSURANCE	\$1,002.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-167	GROUP LTD INSURANCE	\$323.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-171	GROUP A.D.& D.	\$15.00
11	103	OUTREACH ADMINISTRATION	B	11-Q-103-5-187	TIAA/CREF - 10	\$6,960.00

						\$42,472.00

11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-311	MEALS, LODGING & OTHER	\$400.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-313	PRIVATE CAR MILEAGE	\$215.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-319	COLLEGE VEHICLE USE	\$325.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$500.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-334	I T SUPPLIES	\$250.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-349	PROMOTIONAL ITEMS	\$250.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-351	INTERNAL COPY EXPENSE	\$600.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-356	ACCREDITATION DUES & MEM. FEES	\$745.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-357	SUBSCRIPTIONS	\$100.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,000.00
11	103	OUTREACH ADMINISTRATION	D	11-J-103-5-363	POSTAGE	\$200.00

						\$4,585.00

						\$171,405.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	A	11-J-105-5-013	MID-MANAGEMENT SALARIES F/T	\$72,220.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	A	11-J-105-5-019	CLASSIFIED STAFF SALARIES F/T	\$25,644.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	A	11-J-105-5-020	CAREER SERVICE AWARD (NON-FAC)	\$900.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	A	11-J-105-5-021	CAREER SERVICE AWARD (CLASS)	\$600.00

						\$99,364.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$89.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-149	AR TEACHER RETIRE 14.00	\$13,827.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-153	FED. MED. TAX	\$1,441.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-154	OASDI TAX	\$6,161.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-155	GROUP HEALTH INSURANCE	\$18,295.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-159	GROUP LIFE INSURANCE	\$82.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-163	GROUP DENTAL INSURANCE	\$1,307.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-167	GROUP LTD INSURANCE	\$258.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	B	11-Q-105-5-171	GROUP A.D.& D.	\$10.00

						\$41,470.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-311	MEALS, LODGING & OTHER	\$540.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-317	REGISTRATION FEES	\$300.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-319	COLLEGE VEHICLE USE	\$325.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$150.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-334	IT SUPPLIES	\$20.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-351	INTERNAL COPY EXPENSE	\$550.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-360	EVENT FOOD,BEVERAGES,CATERING	\$150.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-363	POSTAGE	\$50.00
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	D	11-J-105-5-499	MISCELLANEOUS	\$50.00

						\$2,135.00

						\$142,969.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	A	11-J-106-5-013	MID-MANAGEMENT SALARIES F/T	\$70,207.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	A	11-J-106-5-019	CLASSIFIED STAFF SALARIES F/T	\$26,276.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	A	11-J-106-5-020	CAREER SERVICE AWARD(NON-FAC)	\$700.00

						\$97,183.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-149	AR TEACHER RETIRE 14.00	\$3,777.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-153	FED. MED. TAX	\$1,409.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-154	OASDI TAX	\$6,025.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-155	GROUP HEALTH INSURANCE	\$13,543.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-159	GROUP LIFE INSURANCE	\$82.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-163	GROUP DENTAL INSURANCE	\$1,002.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-167	GROUP LTD INSURANCE	\$253.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-171	GROUP A.D.& D.	\$10.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	B	11-Q-106-5-187	TIAA-CREF 10%	\$7,021.00

						\$33,122.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-311	MEALS, LODGING & OTHER	\$435.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-313	PRIVATE CAR MILEAGE	\$105.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-317	REGISTRATION FEES	\$292.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$250.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$500.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-334	IT SUPPLIES	\$100.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-335	FORMS & PRINTING-DIRECT	\$55.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-351	INTERNAL COPY EXPENSE	\$575.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-355	GENERAL DUES & MEMBERSHIP FEES	\$110.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-357	SUBSCRIPTIONS	\$100.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-360	EVENT FOOD,BEVERAGES,CATERING	\$350.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-363	POSTAGE	\$30.00
11	106	NURS,ALLIED H.& TECH PROG-ADM	D	11-J-106-5-499	MISCELLANEOUS	\$50.00

						\$2,952.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						\$133,257.00
11	107	NORTHARK TECH CENTER SUPPORT	A	11-J-107-5-013	MID-MANAGEMENT SALARIES F/T	\$56,450.00
11	107	NORTHARK TECH CENTER SUPPORT	A	11-J-107-5-019	CLASSIFIED STAFF SALARIES F/T	\$21,421.00
11	107	NORTHARK TECH CENTER SUPPORT	A	11-J-107-5-021	CAREER SERVICE AWARD (CLASS)	\$600.00
						\$78,471.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$89.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-149	AR TEACHER RETIRE 14.00	\$2,999.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-153	FED. MED. TAX	\$1,138.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-154	OASDI TAX	\$4,865.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-155	GROUP HEALTH INSURANCE	\$10,454.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-159	GROUP LIFE INSURANCE	\$82.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-163	GROUP DENTAL INSURANCE	\$1,002.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-167	GROUP LTD INSURANCE	\$204.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-171	GROUP A.D.& D.	\$10.00
11	107	NORTHARK TECH CENTER SUPPORT	B	11-Q-107-5-187	TIAA/CREF - 10	\$5,645.00
						\$26,488.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-313	PRIVATE CAR MILEAGE	\$147.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-319	COLLEGE VEHICLE USE	\$100.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$500.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-349	PROMOTIONAL ITEMS	\$200.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-351	INTERNAL COPY EXPENSE	\$220.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-355	GENERAL DUES & MEMBERSHIP FEES	\$150.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-360	EVENT FOOD,BEVERAGES,CATERING	\$150.00
11	107	NORTHARK TECH CENTER SUPPORT	D	11-J-107-5-363	POSTAGE	\$200.00
						\$1,667.00
						\$106,626.00
11	108	STUDENT SUCCESS & RETENTION	D	11-J-108-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$100.00
11	108	STUDENT SUCCESS & RETENTION	D	11-J-108-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$325.00
11	108	STUDENT SUCCESS & RETENTION	D	11-J-108-5-335	FORMS & PRINTING-DIRECT	\$100.00
11	108	STUDENT SUCCESS & RETENTION	D	11-J-108-5-355	GENERAL DUES & MEMBERSHIP FEES	\$65.00
11	108	STUDENT SUCCESS & RETENTION	D	11-J-108-5-357	SUBSCRIPTIONS	\$140.00
11	108	STUDENT SUCCESS & RETENTION	D	11-J-108-5-363	POSTAGE	\$50.00
						\$780.00
						\$780.00
11	109	PUBLIC SAFETY	A	11-M-109-5-019	CLASSIFIED STAFF SALARIES F/T	\$85,755.00
11	109	PUBLIC SAFETY	A	11-M-109-5-030	CLASS.OVERTIME PAY- NON-EXEMPT	\$753.00
						\$86,508.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$111.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-153	FED. MED. TAX	\$1,254.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-154	OASDI TAX	\$5,363.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-155	GROUP HEALTH INSURANCE	\$16,659.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-159	GROUP LIFE INSURANCE	\$82.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-163	GROUP DENTAL INSURANCE	\$1,002.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-167	GROUP LTD INSURANCE	\$225.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-171	GROUP A.D.& D.	\$10.00
11	109	CAMPUS SAFETY	B	11-Q-109-5-187	TIAA/CREF - 10	\$8,576.00
						\$33,282.00
11	109	PUBLIC SAFETY	D	11-M-109-5-311	MEALS, LODGING & OTHER	\$500.00
11	109	PUBLIC SAFETY	D	11-M-109-5-317	REGISTRATION FEES	\$300.00
11	109	PUBLIC SAFETY	D	11-M-109-5-319	COLLEGE VEHICLE USE	\$75.00
11	109	PUBLIC SAFETY	D	11-M-109-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$900.00
11	109	PUBLIC SAFETY	D	11-M-109-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$100.00
11	109	PUBLIC SAFETY	D	11-M-109-5-351	INTERNAL COPY EXPENSE	\$200.00
11	109	PUBLIC SAFETY	D	11-M-109-5-352	TELEPHONE EXPENSE - CELL	\$1,800.00
11	109	PUBLIC SAFETY	D	11-M-109-5-355	GENERAL DUES & MEMBERSHIP FEES	\$200.00
11	109	PUBLIC SAFETY	D	11-M-109-5-360	EVENT FOOD,BEVERAGES,CATERING	\$500.00
11	109	PUBLIC SAFETY	D	11-M-109-5-363	POSTAGE	\$40.00
11	109	PUBLIC SAFETY	D	11-M-109-5-371	EQUIPMENT REPAIR EXPENSE	\$3,000.00
11	109	PUBLIC SAFETY	D	11-M-109-5-375	VEHICLE MAINT. & OPERATIONS	\$1,200.00
11	109	PUBLIC SAFETY	D	11-M-109-5-412	CONTRACT LABOR - TEMP	\$4,800.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	109	PUBLIC SAFETY	D	11-M-109-5-431	VEHICLE INSURANCE	\$850.00
11	109	PUBLIC SAFETY	D	11-M-109-5-499	MISCELLANEOUS	\$300.00

						\$14,765.00

						\$134,555.00
11	110	HUMAN RESOURCES	A	11-M-110-5-011	ADMINISTRATIVE SALARIES	\$65,297.00
11	110	HUMAN RESOURCES	A	11-M-110-5-019	CLASSIFIED STAFF SALARIES F/T	\$32,027.00

						\$97,324.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-149	AR TEACHER RETIRE 14.00	\$13,626.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-153	FED. MED. TAX	\$1,411.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-154	OASDI TAX	\$6,034.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-159	GROUP LIFE INSURANCE	\$82.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-163	GROUP DENTAL INSURANCE	\$578.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-167	GROUP LTD INSURANCE	\$253.00
11	110	HUMAN RESOURCES	B	11-Q-110-5-171	GROUP A.D.& D.	\$10.00

						\$27,221.00
11	110	HUMAN RESOURCES	D	11-M-110-5-311	MEALS, LODGING & OTHER	\$900.00
11	110	HUMAN RESOURCES	D	11-M-110-5-313	PRIVATE CAR MILEAGE	\$513.00
11	110	HUMAN RESOURCES	D	11-M-110-5-317	REGISTRATION FEES	\$200.00
11	110	HUMAN RESOURCES	D	11-M-110-5-319	COLLEGE VEHICLE USE	\$206.00
11	110	HUMAN RESOURCES	D	11-M-110-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$420.00
11	110	HUMAN RESOURCES	D	11-M-110-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$200.00
11	110	HUMAN RESOURCES	D	11-M-110-5-351	INTERNAL COPY EXPENSE	\$500.00
11	110	HUMAN RESOURCES	D	11-M-110-5-352	TELEPHONE EXPENSE - CELL	\$780.00
11	110	HUMAN RESOURCES	D	11-M-110-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,160.00
11	110	HUMAN RESOURCES	D	11-M-110-5-357	SUBSCRIPTIONS	\$295.00
11	110	HUMAN RESOURCES	D	11-M-110-5-360	EVENT FOOD,BEVERAGES,CATERING	\$3,450.00
11	110	HUMAN RESOURCES	D	11-M-110-5-361	ADVERTISING	\$3,000.00
11	110	HUMAN RESOURCES	D	11-M-110-5-363	POSTAGE	\$100.00
11	110	HUMAN RESOURCES	D	11-M-110-5-499	MISCELLANEOUS	\$200.00

						\$11,924.00

						\$136,469.00
11	111	CAREER PLANNING & PLACEMENT	A	11-L-111-5-013	MID-MANAGEMENT SALARIES F/T	\$38,101.00
11	111	CAREER PLANNING & PLACEMENT	A	11-L-111-5-020	CAREER SERVICE AWARD (NON-FAC)	\$600.00

						\$38,701.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-149	AR TEACHER RETIRE 14.00	\$5,418.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-153	FED. MED. TAX	\$561.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-154	OASDI TAX	\$2,399.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-159	GROUP LIFE INSURANCE	\$41.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-163	GROUP DENTAL INSURANCE	\$713.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-167	GROUP LTD INSURANCE	\$101.00
11	111	CAREER PLANNING & PLACEMENT	B	11-Q-111-5-171	GROUP A.D.& D.	\$5.00

						\$20,670.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$203.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$725.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-335	FORMS & PRINTING-DIRECT	\$50.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-351	INTERNAL COPY EXPENSE	\$450.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-355	GENERAL DUES & MEMBERSHIP FEES	\$275.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-357	SUBSCRIPTIONS	\$52.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,800.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-363	POSTAGE	\$300.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-409	HONORARIA FEES	\$100.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-492	SOFTWARE MAINT.& SERVICE FEES	\$595.00
11	111	CAREER PLANNING & PLACEMENT	D	11-L-111-5-499	MISCELLANEOUS	\$200.00

						\$4,750.00

						\$64,121.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	113	LEARNING RESOURCE CENTER	A	11-J-113-5-016	STIPENDS	\$5,000.00

						\$5,000.00
11	113	LEARNING RESOURCE CENTER	B	11-Q-113-5-149	AR TEACHER RETIRE 14.00	\$700.00
11	113	LEARNING RESOURCE CENTER	B	11-Q-113-5-153	FED. MED. TAX	\$73.00
11	113	LEARNING RESOURCE CENTER	B	11-Q-113-5-154	OASDI TAX	\$310.00
11	113	LEARNING RESOURCE CENTER	B	11-Q-113-5-167	GROUP LTD INSURANCE	\$13.00

						\$1,096.00
11	113	LEARNING RESOURCE CENTER	D	11-J-113-5-311	MEALS, LODGING & OTHER	\$400.00
11	113	LEARNING RESOURCE CENTER	D	11-J-113-5-313	PRIVATE CAR MILEAGE	\$210.00
11	113	LEARNING RESOURCE CENTER	D	11-J-113-5-319	COLLEGE VEHICLE USE	\$25.00

						\$635.00

						\$6,731.00
11	114	SOCIAL SCI, ARTS & ED.	A	11-A-114-5-016	STIPENDS	\$3,411.00
11	114	SOCIAL SCI, ARTS & ED.	A	11-A-114-5-017	FACULTY SALARIES F/T	\$374,158.00
11	114	SOCIAL SCI, ARTS & ED.	A	11-A-114-5-018	OVERLOADS & PREPS-F/T FACULTY	\$9,900.00
11	114	SOCIAL SCI, ARTS & ED.	A	11-A-114-5-053	P/T FACULTY SALARIES	\$87,450.00

						\$474,919.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$19,657.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-149	AR TEACHER RETIRE 14.00	\$28,720.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-153	FED. MED. TAX	\$6,886.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-154	OASDI TAX	\$29,445.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-155	GROUP HEALTH INSURANCE	\$40,840.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-159	GROUP LIFE INSURANCE	\$328.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-163	GROUP DENTAL INSURANCE	\$2,889.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-167	GROUP LTD INSURANCE	\$1,007.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-171	GROUP A.D.& D.	\$40.00
11	114	SOCIAL SCI, ARTS & ED.	B	11-Q-114-5-187	TIAA/CREF - 10	\$4,906.00

						\$134,718.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-311	MEALS, LODGING & OTHER	\$1,060.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-317	REGISTRATION FEES	\$300.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-319	COLLEGE VEHICLE USE	\$63.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$700.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-351	INTERNAL COPY EXPENSE	\$3,750.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-355	GENERAL DUES & MEMBERSHIP FEES	\$110.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-360	EVENT FOOD,BEVERAGES,CATERING	\$100.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-363	POSTAGE	\$10.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-373	FACILITY LEASE/RENT	\$10,000.00
11	114	SOCIAL SCI, ARTS & ED.	D	11-B-114-5-499	MISCELLANEOUS	\$800.00

						\$16,893.00

						\$626,530.00
11	115	EDUCATIONAL ASSISTANCE	B	11-Q-115-5-177	EMPLOYEE TUITION WAIVER	\$32,000.00

						\$32,000.00

						\$32,000.00
11	116	REGISTRAR	A	11-L-116-5-013	MID-MANAGEMENT SALARIES F/T	\$55,829.00
11	116	REGISTRAR	A	11-L-116-5-019	CLASSIFIED STAFF SALARIES F/T	\$29,751.00
11	116	REGISTRAR	A	11-L-116-5-020	CAREER SERVICE AWARD (NON-FAC)	\$900.00
11	116	REGISTRAR	A	11-L-116-5-021	CAREER SERVICE AWARD (CLASS)	\$600.00
11	116	REGISTRAR	A	11-L-116-5-055	P/T CLASSIFIED STAFF SALARIES	\$14,000.00

						\$101,080.00
11	116	REGISTRAR	B	11-Q-116-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$89.00
11	116	REGISTRAR	B	11-Q-116-5-149	AR TEACHER RETIRE 14.00	\$12,107.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	116	REGISTRAR	B	11-Q-116-5-153	FED. MED. TAX	\$1,466.00
11	116	REGISTRAR	B	11-Q-116-5-154	OASDI TAX	\$6,267.00
11	116	REGISTRAR	B	11-Q-116-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	116	REGISTRAR	B	11-Q-116-5-159	GROUP LIFE INSURANCE	\$82.00
11	116	REGISTRAR	B	11-Q-116-5-163	GROUP DENTAL INSURANCE	\$713.00
11	116	REGISTRAR	B	11-Q-116-5-167	GROUP LTD INSURANCE	\$226.00
11	116	REGISTRAR	B	11-Q-116-5-171	GROUP A.D.& D.	\$10.00

						\$32,392.00
11	116	REGISTRAR	D	11-L-116-5-311	MEALS, LODGING & OTHER	\$1,070.00
11	116	REGISTRAR	D	11-L-116-5-313	PRIVATE CAR MILEAGE	\$210.00
11	116	REGISTRAR	D	11-L-116-5-319	COLLEGE VEHICLE USE	\$125.00
11	116	REGISTRAR	D	11-L-116-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$900.00
11	116	REGISTRAR	D	11-L-116-5-335	FORMS & PRINTING-DIRECT	\$2,900.00
11	116	REGISTRAR	D	11-L-116-5-351	INTERNAL COPY EXPENSE	\$2,000.00
11	116	REGISTRAR	D	11-L-116-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,160.00
11	116	REGISTRAR	D	11-L-116-5-363	POSTAGE	\$2,400.00
11	116	REGISTRAR	D	11-L-116-5-377	UNIFORMS.LAUNDRY,MATS & GOWNS	\$7,000.00
11	116	REGISTRAR	D	11-L-116-5-409	HONORARIA FEES	\$300.00

						\$18,065.00

						\$151,537.00
11	117	DURAND CENTER OPERATIONS	A	11-O-117-5-019	CLASSIFIED STAFF SALARIES F/T	\$26,021.00
11	117	DURAND CENTER OPERATIONS	A	11-O-117-5-040	STUDENT LABOR - EXEMPT	\$8,840.00

						\$34,861.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-149	AR TEACHER RETIRE 14.00	\$3,643.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-153	FED. MED. TAX	\$377.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-154	OASDI TAX	\$1,613.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-159	GROUP LIFE INSURANCE	\$41.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-163	GROUP DENTAL INSURANCE	\$713.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-167	GROUP LTD INSURANCE	\$68.00
11	117	DURAND CENTER OPERATIONS	B	11-Q-117-5-171	GROUP A.D.& D.	\$5.00

						\$17,892.00
11	117	DURAND CENTER OPERATIONS	D	11-O-117-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$500.00
11	117	DURAND CENTER OPERATIONS	D	11-O-117-5-352	TELEPHONE EXPENSE - CELL	\$720.00
11	117	DURAND CENTER OPERATIONS	D	11-O-117-5-355	GENERAL DUES & MEMBERSHIP FEES	\$375.00
11	117	DURAND CENTER OPERATIONS	D	11-O-117-5-363	POSTAGE	\$20.00
11	117	DURAND CENTER OPERATIONS	D	11-O-117-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$5,000.00
11	117	DURAND CENTER OPERATIONS	D	11-O-117-5-377	UNIFORMS.LAUNDRY,MATS & GOWNS	\$2,700.00
11	117	DURAND CENTER OPERATIONS	D	11-O-117-5-570	OUTSIDE SERVICE CREDIT	\$2,700.00 CR

						\$6,615.00

						\$59,368.00
11	118	PHYSICAL PLANT - CENTER	A	11-O-118-5-019	CLASSIFIED STAFF SALARIES F/T	\$48,803.00

						\$48,803.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$2,724.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-149	AR TEACHER RETIRE 14.00	\$4,247.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-153	FED. MED. TAX	\$708.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-154	OASDI TAX	\$3,026.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-155	GROUP HEALTH INSURANCE	\$16,659.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-159	GROUP LIFE INSURANCE	\$82.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-163	GROUP DENTAL INSURANCE	\$1,002.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-167	GROUP LTD INSURANCE	\$127.00
11	118	PHYSICAL PLANT - CENTER	B	11-Q-118-5-171	GROUP A.D.& D.	\$10.00

						\$28,585.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-337	GEN.MAINT.& CUSTODIAL SUPPLIES	\$3,500.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-339	PHYSICAL PLANT MATERIALS	\$1,000.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-348	SMALL SHOP TOOLS	\$500.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-351	INTERNAL COPY EXPENSE	\$10.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-352	TELEPHONE EXPENSE - CELL	\$720.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-353	TELEPHONE EXPENSE-WIRE	\$360.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-365	EQUIPMENT RENTAL	\$700.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-371	EQUIPMENT REPAIR EXPENSE	\$1,800.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$13,000.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-377	UNIFORMS.LAUNDRY,MATS & GOWNS	\$2,800.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-432	BUILDING & CONTENT INSURANCE	\$13,645.00
11	118	PHYSICAL PLANT - CENTER	D	11-N-118-5-441	NATURAL GAS	\$25,000.00
11	118	PHYSICAL PLANT - CENTER	D	11-N-118-5-442	ELECTRICITY	\$95,000.00
11	118	PHYSICAL PLANT - CENTER	D	11-N-118-5-443	WATER & SEWER	\$1,800.00
11	118	PHYSICAL PLANT - CENTER	D	11-N-118-5-444	SOLID WASTE	\$2,500.00
11	118	PHYSICAL PLANT - CENTER	D	11-O-118-5-499	MISCELLANEOUS	\$250.00

						\$162,585.00

						\$239,973.00

11	119	COORD STUDENT ACCTS & ORGS	D	11-L-119-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$200.00
11	119	COORD STUDENT ACCTS & ORGS	D	11-L-119-5-351	INTERNAL COPY EXPENSE	\$50.00
11	119	COORD STUDENT ACCTS & ORGS	D	11-L-119-5-492	SOFTWARE MAINT.& SERVICE FEES	\$800.00
11	119	COORD STUDENT ACCTS & ORGS	D	11-L-119-5-499	MISCELLANEOUS	\$150.00

						\$1,200.00

						\$1,200.00

11	122	A/C, HEATING & REFRIGERATION	A	11-A-122-5-016	STIPENDS	\$3,300.00
11	122	A/C, HEATING & REFRIGERATION	A	11-A-122-5-017	FACULTY SALARIES F/T	\$40,957.00
11	122	A/C, HEATING & REFRIGERATION	A	11-A-122-5-053	FACULTY SALARIES P/T	\$3,360.00

						\$47,617.00

11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-149	AR TEACHER RETIRE 14.00	\$5,965.00
11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-153	FED. MED. TAX	\$690.00
11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-154	OASDI TAX	\$2,952.00
11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-159	GROUP LIFE INSURANCE	\$41.00
11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-163	GROUP DENTAL INSURANCE	\$713.00
11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-167	GROUP LTD INSURANCE	\$115.00
11	122	A/C, HEATING & REFRIGERATION	B	11-Q-122-5-171	GROUP A.D.& D.	\$5.00

						\$21,913.00

11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-311	MEALS, LODGING & OTHER	\$420.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-313	PRIVATE CAR MILEAGE	\$268.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-315	COMMON CARRIER FARES	\$250.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$15,800.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-348	SMALL SHOP TOOLS	\$1,660.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-351	INTERNAL COPY EXPENSE	\$300.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-356	ACCREDITATION DUES & MEM. FEES	\$341.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-360	EVENT FOOD,BEVERAGES,CATERING	\$50.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-413	TESTING FEES,SERVICE & TESTS	\$960.00
11	122	A/C, HEATING & REFRIGERATION	D	11-B-122-5-434	OTHER INSURANCE	\$250.00

						\$20,299.00

						\$89,829.00

11	123	COLLISION REPAIR	A	11-A-123-5-017	FACULTY SALARIES F/T	\$46,762.00
11	123	COLLISION REPAIR	A	11-A-123-5-053	FACULTY SALARIES P/T	\$9,600.00

						\$56,362.00

11	123	COLLISION REPAIR	B	11-Q-123-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$6,898.00
11	123	COLLISION REPAIR	B	11-Q-123-5-153	FED. MED. TAX	\$817.00
11	123	COLLISION REPAIR	B	11-Q-123-5-154	OASDI TAX	\$3,494.00
11	123	COLLISION REPAIR	B	11-Q-123-5-155	GROUP HEALTH INSURANCE	\$8,316.00
11	123	COLLISION REPAIR	B	11-Q-123-5-159	GROUP LIFE INSURANCE	\$41.00
11	123	COLLISION REPAIR	B	11-Q-123-5-163	GROUP DENTAL INSURANCE	\$482.00
11	123	COLLISION REPAIR	B	11-Q-123-5-167	GROUP LTD INSURANCE	\$122.00
11	123	COLLISION REPAIR	B	11-Q-123-5-171	GROUP A.D.& D.	\$5.00

						\$20,175.00

11	123	COLLISION REPAIR	D	11-B-123-5-311	MEALS, LODGING & OTHER	\$457.00
11	123	COLLISION REPAIR	D	11-B-123-5-317	REGISTRATION FEES	\$885.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	123	COLLISION REPAIR	D	11-B-123-5-319	COLLEGE VEHICLE USE	\$60.00
11	123	COLLISION REPAIR	D	11-B-123-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$75.00
11	123	COLLISION REPAIR	D	11-B-123-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$6,000.00
11	123	COLLISION REPAIR	D	11-B-123-5-348	SMALL SHOP TOOLS	\$800.00
11	123	COLLISION REPAIR	D	11-B-123-5-351	INTERNAL COPY EXPENSE	\$200.00
11	123	COLLISION REPAIR	D	11-B-123-5-355	GENERAL DUES & MEMBERSHIP FEES	\$275.00
11	123	COLLISION REPAIR	D	11-B-123-5-356	ACCREDITATION DUES & MEM. FEES	\$1,200.00
11	123	COLLISION REPAIR	D	11-B-123-5-360	EVENT FOOD,BEVERAGES,CATERING	\$100.00
11	123	COLLISION REPAIR	D	11-B-123-5-363	POSTAGE	\$10.00
11	123	COLLISION REPAIR	D	11-B-123-5-371	EQUIPMENT REPAIR EXPENSE	\$100.00
11	123	COLLISION REPAIR	D	11-B-123-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$600.00
11	123	COLLISION REPAIR	D	11-B-123-5-377	UNIFORMS-LAUNDRY-MATS & GOWNS	\$1,500.00
11	123	COLLISION REPAIR	D	11-B-123-5-409	HONORARIA FEES	\$513.00
11	123	COLLISION REPAIR	D	11-B-123-5-434	OTHER INSURANCE	\$310.00

						\$13,085.00

						\$89,622.00

11	124	AUTO SERVICE TECHNOLOGY	A	11-A-124-5-017	FACULTY SALARIES F/T	\$40,957.00
11	124	AUTO SERVICE TECHNOLOGY	A	11-A-124-5-053	FACULTY SALARIES P/T	\$20,246.00

						\$61,203.00

11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-149	AR TEACHER RETIRE 14.00	\$5,734.00
11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-153	FED. MED. TAX	\$887.00
11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-154	OASDI TAX	\$3,795.00
11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-159	GROUP LIFE INSURANCE	\$41.00
11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-163	GROUP DENTAL INSURANCE	\$713.00
11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-167	GROUP LTD INSURANCE	\$106.00
11	124	AUTO SERVICE TECHNOLOGY	B	11-Q-124-5-171	GROUP A.D.& D.	\$5.00

						\$22,713.00

11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-311	MEALS, LODGING & OTHER	\$458.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-317	REGISTRATION FEES	\$330.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-319	COLLEGE VEHICLE USE	\$9.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$150.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$2,450.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-348	SMALL SHOP TOOLS	\$2,000.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-351	INTERNAL COPY EXPENSE	\$200.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-355	GENERAL DUES & MEMBERSHIP FEES	\$110.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-360	EVENT FOOD,BEVERAGES,CATERING	\$100.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-371	EQUIPMENT REPAIR EXPENSE	\$300.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$1,000.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-377	UNIFORMS-LAUNDRY-MATS & GOWNS	\$1,500.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-413	TESTING FEES,SERVICE & TESTS	\$350.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-434	OTHER INSURANCE	\$375.00
11	124	AUTO SERVICE TECHNOLOGY	D	11-B-124-5-492	SOFTWARE MAINT.& SERVICE FEES	\$1,000.00

						\$10,332.00

						\$94,248.00

11	127	CONSTRUCTION EQUIPMENT OPER.	A	11-A-127-5-017	FACULTY SALARIES F/T	\$44,100.00
11	127	CONSTRUCTION EQUIPMENT OPER.	A	11-A-127-5-018	OVERLOADS & PREPS-F/T FACULTY	\$900.00

						\$45,000.00

11	127	CONSTRUCTION EQUIPMENT OPER.	B	11-Q-127-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$6,505.00
11	127	CONSTRUCTION EQUIPMENT OPER.	B	11-Q-127-5-149	AR TEACHER RETIRE 14.00	\$126.00
11	127	CONSTRUCTION EQUIPMENT OPER.	B	11-Q-127-5-153	FED. MED. TAX	\$653.00
11	127	CONSTRUCTION EQUIPMENT OPER.	B	11-Q-127-5-154	OASDI TAX	\$2,790.00
11	127	CONSTRUCTION EQUIPMENT OPER.	B	11-Q-127-5-159	GROUP LIFE INSURANCE	\$41.00
11	127	CONSTRUCTION EQUIPMENT OPER.	B	11-Q-127-5-167	GROUP LTD INSURANCE	\$117.00
11	127	CONSTRUCTION EQUIPMENT OPER.	B	11-Q-127-5-171	GROUP A.D.& D.	\$5.00

						\$10,237.00

11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-311	MEALS, LODGING & OTHER	\$135.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-319	COLLEGE VEHICLE USE	\$160.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$250.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$11,950.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-348	SMALL SHOP TOOLS	\$800.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-351	INTERNAL COPY EXPENSE	\$200.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-352	TELEPHONE EXPENSE - CELL	\$540.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-360	EVENT FOOD,BEVERAGES,CATERING	\$200.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-371	EQUIPMENT REPAIR EXPENSE	\$17,000.00
11	127	CONSTRUCTION EQUIPMENT OPER.	d	11-B-127-5-375	VEHICLE MAINT. & OPERATIONS	\$10,000.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-431	VEHICLE INSURANCE	\$4,000.00
11	127	CONSTRUCTION EQUIPMENT OPER.	D	11-B-127-5-434	OTHER INSURANCE	\$240.00

						\$45,475.00

						\$100,712.00

11	128	INDUSTRIAL ELECTRONICS	A	11-A-128-5-017	FACULTY SALARIES F/T	\$90,408.00
11	128	INDUSTRIAL ELECTRONICS	A	11-A-128-5-018	OVERLOADS & PREPS-F/T FACULTY	\$210.00
11	128	INDUSTRIAL ELECTRONICS	A	11-A-128-5-053	FACULTY SALARIES P/T	\$9,020.00

						\$99,638.00

11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$6,319.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-149	AR TEACHER RETIRE 14.00	\$6,689.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-153	FED. MED. TAX	\$1,445.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-154	OASDI TAX	\$6,178.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-155	GROUP HEALTH INSURANCE	\$10,454.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-159	GROUP LIFE INSURANCE	\$82.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-163	GROUP DENTAL INSURANCE	\$578.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-167	GROUP LTD INSURANCE	\$236.00
11	128	INDUSTRIAL ELECTRONICS	B	11-Q-128-5-171	GROUP A.D.& D.	\$10.00

						\$31,991.00

11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-311	MEALS, LODGING & OTHER	\$458.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-317	REGISTRATION FEES	\$174.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-319	COLLEGE VEHICLE USE	\$75.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$250.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-335	FORMS & PRINTING-DIRECT	\$50.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$3,300.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-348	SMALL SHOP TOOLS	\$1,000.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-351	INTERNAL COPY EXPENSE	\$600.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-355	GENERAL DUES & MEMBERSHIP FEES	\$175.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-360	EVENT FOOD,BEVERAGES,CATERING	\$100.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-363	POSTAGE	\$30.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-371	EQUIPMENT REPAIR EXPENSE	\$250.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-377	UNIFORMS-LAUNDRY-MATS & GOWNS	\$200.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-413	TESTING FEES,SERVICE & TESTS	\$350.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-434	OTHER INSURANCE	\$235.00
11	128	INDUSTRIAL ELECTRONICS	D	11-B-128-5-492	SOFTWARE MAINT.& SERVICE FEES	\$2,000.00

						\$9,247.00

						\$140,876.00

11	130	MANUFACTURING TECHNOLOGY	A	11-A-130-5-017	FACULTY SALARIES F/T	\$44,582.00

						\$44,582.00

11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$6,576.00
11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-153	FED. MED. TAX	\$646.00
11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-154	OASDI TAX	\$2,764.00
11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-155	GROUP HEALTH INSURANCE	\$8,316.00
11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-159	GROUP LIFE INSURANCE	\$41.00
11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-163	GROUP DENTAL INSURANCE	\$482.00
11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-167	GROUP LTD INSURANCE	\$116.00
11	130	MANUFACTURING TECHNOLOGY	B	11-Q-130-5-171	GROUP A.D.& D.	\$5.00

						\$18,946.00

11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-311	MEALS, LODGING & OTHER	\$458.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-317	REGISTRATION FEES	\$174.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-319	COLLEGE VEHICLE USE	\$75.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$250.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$1,500.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-348	SMALL SHOP TOOLS	\$200.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-351	INTERNAL COPY EXPENSE	\$250.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-355	GENERAL DUES & MEMBERSHIP FEES	\$175.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-360	EVENT FOOD,BEVERAGES,CATERING	\$50.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-371	EQUIPMENT REPAIR EXPENSE	\$500.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-377	UNIFORMS-LAUNDRY-MATS & GOWNS	\$300.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-413	TESTING FEES,SERVICE & TESTS	\$180.00
11	130	MANUFACTURING TECHNOLOGY	D	11-B-130-5-434	OTHER INSURANCE	\$235.00

						\$4,347.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						----- \$67,875.00
11	131	CERTIFIED NURSING ASSISTANT	D	11-B-131-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$75.00
11	131	CERTIFIED NURSING ASSISTANT	D	11-B-131-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$250.00
11	131	CERTIFIED NURSING ASSISTANT	D	11-B-131-5-363	POSTAGE	\$50.00
11	131	CERTIFIED NURSING ASSISTANT	D	11-B-131-5-413	TESTING FEES,SERVICE & TESTS	\$2,720.00
11	131	CERTIFIED NURSING ASSISTANT	D	11-B-131-5-424	INSTRUCTIONAL SERVICE AGREEMEN	\$9,450.00
11	131	CERTIFIED NURSING ASSISTANT	D	11-B-131-5-434	OTHER INSURANCE	\$240.00
						----- \$12,785.00
						----- \$12,785.00
11	132	AGRICULTURE	A	11-A-132-5-017	FACULTY SALARIES F/T	\$45,000.00
11	132	AGRICULTURE	A	11-B-132-5-019	CLASSIFIED STAFF SALARIES F/T	\$25,768.00
						----- \$70,768.00
11	132	AGRICULTURE	B	11-Q-132-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$10,439.00
11	132	AGRICULTURE	B	11-Q-132-5-153	FED. MED. TAX	\$1,026.00
11	132	AGRICULTURE	B	11-Q-132-5-154	OASDI TAX	\$4,388.00
11	132	AGRICULTURE	B	11-Q-132-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	132	AGRICULTURE	B	11-Q-132-5-159	GROUP LIFE INSURANCE	\$123.00
11	132	AGRICULTURE	B	11-Q-132-5-163	GROUP DENTAL INSURANCE	\$713.00
11	132	AGRICULTURE	B	11-Q-132-5-167	GROUP LTD INSURANCE	\$184.00
11	132	AGRICULTURE	B	11-Q-132-5-171	GROUP A.D.& D.	\$15.00
						----- \$28,320.00
11	132	AGRICULTURE	D	11-B-132-5-319	COLLEGE VEHICLE USE	\$1,250.00
11	132	AGRICULTURE	D	11-B-132-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$150.00
11	132	AGRICULTURE	D	11-B-132-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$200.00
11	132	AGRICULTURE	D	11-B-132-5-335	FORMS & PRINTING-DIRECT	\$50.00
11	132	AGRICULTURE	D	11-B-132-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$2,300.00
11	132	AGRICULTURE	D	11-B-132-5-337	GEN.MAINT.& CUSTODIAL SUPPLIES	\$400.00
11	132	AGRICULTURE	D	11-B-132-5-348	SMALL SHOP TOOLS	\$250.00
11	132	AGRICULTURE	D	11-B-132-5-349	PROMOTIONAL ITEMS	\$800.00
11	132	AGRICULTURE	D	11-B-132-5-351	INTERNAL COPY EXPENSE	\$500.00
11	132	AGRICULTURE	D	11-B-132-5-359	OFFICE BOOK PURCHASES	\$50.00
11	132	AGRICULTURE	D	11-B-132-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,500.00
11	132	AGRICULTURE	D	11-B-132-5-363	POSTAGE	\$100.00
11	132	AGRICULTURE	D	11-B-132-5-365	EQUIPMENT RENTAL	\$650.00
11	132	AGRICULTURE	D	11-B-132-5-371	EQUIPMENT REPAIR EXPENSE	\$500.00
11	132	AGRICULTURE	D	11-B-132-5-432	BUILDING & CONTENT INSURANCE	\$100.00
11	132	AGRICULTURE	D	11-B-132-5-434	OTHER INSURANCE	\$700.00
11	132	AGRICULTURE	D	11-B-132-5-442	ELECTRICITY	\$2,000.00
11	132	AGRICULTURE	D	11-B-132-5-443	WATER & SEWER	\$800.00
11	132	AGRICULTURE	D	11-B-132-5-499	MISCELLANEOUS	\$100.00
						----- \$12,400.00
						----- \$111,488.00
11	133	NURSING - LPN	A	11-A-133-5-016	STIPENDS	\$5,190.00
11	133	NURSING - LPN	A	11-A-133-5-017	FACULTY SALARIES F/T	\$214,699.00
11	133	NURSING - LPN	A	11-A-133-5-053	FACULTY SALARIES P/T	\$49,290.00
						----- \$269,179.00
11	133	NURSING - LPN	B	11-Q-133-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$15,013.00
11	133	NURSING - LPN	B	11-Q-133-5-149	AR TEACHER RETIRE 14.00	\$16,536.00
11	133	NURSING - LPN	B	11-Q-133-5-153	FED. MED. TAX	\$3,903.00
11	133	NURSING - LPN	B	11-Q-133-5-154	OASDI TAX	\$16,689.00
11	133	NURSING - LPN	B	11-Q-133-5-155	GROUP HEALTH INSURANCE	\$29,728.00
11	133	NURSING - LPN	B	11-Q-133-5-159	GROUP LIFE INSURANCE	\$164.00
11	133	NURSING - LPN	B	11-Q-133-5-163	GROUP DENTAL INSURANCE	\$2,021.00
11	133	NURSING - LPN	B	11-Q-133-5-167	GROUP LTD INSURANCE	\$572.00
11	133	NURSING - LPN	B	11-Q-133-5-171	GROUP A.D.& D.	\$20.00
						----- \$84,646.00
11	133	NURSING - LPN	D	11-B-133-5-313	PRIVATE CAR MILEAGE	\$115.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	133	NURSING - LPN	D	11-B-133-5-317	REGISTRATION FEES	\$1,000.00
11	133	NURSING - LPN	D	11-B-133-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$300.00
11	133	NURSING - LPN	D	11-B-133-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$2,000.00
11	133	NURSING - LPN	D	11-B-133-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$2,500.00
11	133	NURSING - LPN	D	11-B-133-5-351	INTERNAL COPY EXPENSE	\$3,800.00
11	133	NURSING - LPN	D	11-B-133-5-355	GENERAL DUES & MEMBERSHIP FEES	\$100.00
11	133	NURSING - LPN	D	11-B-133-5-360	EVENT FOOD,BEVERAGES,CATERING	\$450.00
11	133	NURSING - LPN	D	11-B-133-5-363	POSTAGE	\$200.00
11	133	NURSING - LPN	D	11-B-133-5-413	TESTING FEES,SERVICE & TESTS	\$4,755.00
11	133	NURSING - LPN	D	11-B-133-5-433	PROFESS. LIABILITY INSURANCE	\$840.00
11	133	NURSING - LPN	D	11-B-133-5-434	OTHER INSURANCE	\$621.00

						\$16,681.00

						\$370,506.00

11	134	INFORMATION SYSTEMS	A	11-A-134-5-017	FACULTY SALARIES F/T	\$49,759.00
11	134	INFORMATION SYSTEMS	A	11-A-134-5-053	P/T FACULTY SALARIES	\$6,300.00

						\$56,059.00

11	134	INFORMATION SYSTEMS	B	11-Q-134-5-153	FED. MED. TAX	\$813.00
11	134	INFORMATION SYSTEMS	B	11-Q-134-5-154	OASDI TAX	\$3,476.00
11	134	INFORMATION SYSTEMS	B	11-Q-134-5-155	GROUP HEALTH INSURANCE	\$8,316.00
11	134	INFORMATION SYSTEMS	B	11-Q-134-5-159	GROUP LIFE INSURANCE	\$41.00
11	134	INFORMATION SYSTEMS	B	11-Q-134-5-163	GROUP DENTAL INSURANCE	\$482.00
11	134	INFORMATION SYSTEMS	B	11-Q-134-5-167	GROUP LTD INSURANCE	\$129.00
11	134	INFORMATION SYSTEMS	B	11-Q-134-5-171	GROUP A.D.& D.	\$5.00
11	134	INFORMATION SYSTEMS	B	11-Q-134-5-187	TIAA-CREF 10%	\$4,976.00

						\$18,238.00

11	134	INFORMATION SYSTEMS	D	11-B-134-5-311	MEALS, LODGING & OTHER	\$900.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-317	REGISTRATION FEES	\$300.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-319	COLLEGE VEHICLE USE	\$200.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$400.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-334	I T SUPPLIES	\$100.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$1,500.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-348	SMALL SHOP TOOLS	\$100.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-351	INTERNAL COPY EXPENSE	\$160.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-356	ACCREDITATION DUES & MEM. FEES	\$600.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-360	EVENT FOOD,BEVERAGES,CATERING	\$750.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-371	EQUIPMENT REPAIR EXPENSE	\$200.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$500.00
11	134	INFORMATION SYSTEMS	D	11-B-134-5-499	MISCELLANEOUS	\$100.00

						\$5,810.00

						\$80,107.00

11	135	WELDING TECHNOLOGY	A	11-A-135-5-017	FACULTY SALARIES F/T	\$46,280.00
11	135	WELDING TECHNOLOGY	A	11-A-135-5-018	OVERLOADS & PREPS-F/T FACULTY	\$6,750.00
11	135	WELDING TECHNOLOGY	A	11-A-135-5-053	FACULTY SALARIES P/T	\$33,666.00

						\$86,696.00

11	135	WELDING TECHNOLOGY	B	11-Q-135-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$6,827.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-149	AR TEACHER RETIRE 14.00	\$945.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-153	FED. MED. TAX	\$1,257.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-154	OASDI TAX	\$5,375.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-159	GROUP LIFE INSURANCE	\$41.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-163	GROUP DENTAL INSURANCE	\$713.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-167	GROUP LTD INSURANCE	\$138.00
11	135	WELDING TECHNOLOGY	B	11-Q-135-5-171	GROUP A.D.& D.	\$5.00

						\$26,733.00

11	135	WELDING TECHNOLOGY	D	11-B-135-5-311	MEALS, LODGING & OTHER	\$457.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-317	REGISTRATION FEES	\$58.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$400.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$49,000.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-348	SMALL SHOP TOOLS	\$250.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-351	INTERNAL COPY EXPENSE	\$300.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-355	GENERAL DUES & MEMBERSHIP FEES	\$150.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-360	EVENT FOOD,BEVERAGES,CATERING	\$100.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-365	EQUIPMENT RENTAL	\$3,500.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-371	EQUIPMENT REPAIR EXPENSE	\$1,500.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
11	135	WELDING TECHNOLOGY	D	11-B-135-5-377	UNIFORMS-LAUNDRY-MATS & GOWNS	\$1,600.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-413	TESTING FEES,SERVICE & TESTS	\$800.00
11	135	WELDING TECHNOLOGY	D	11-B-135-5-434	OTHER INSURANCE	\$470.00

						\$58,585.00

						\$172,014.00

11	136	SIMULATION CENTER	A	11-B-136-5-015	OTHER PROFESSIONAL SAL. F/T	\$30,559.00
11	136	SIMULATION CENTER	A	11-B-136-5-016	STIPENDS	\$2,595.00
11	136	SIMULATION CENTER	A	11-B-136-5-055	P/T CLASSIFIED STAFF SALARIES	\$18,560.00

						\$51,714.00

11	136	SIMULATION CENTER	B	11-Q-136-5-149	AR TEACHER RETIRE 14.00	\$4,641.00
11	136	SIMULATION CENTER	B	11-Q-136-5-153	FED. MED. TAX	\$750.00
11	136	SIMULATION CENTER	B	11-Q-136-5-154	OASDI TAX	\$3,206.00
11	136	SIMULATION CENTER	B	11-Q-136-5-155	GROUP HEALTH INSURANCE	\$8,316.00
11	136	SIMULATION CENTER	B	11-Q-136-5-159	GROUP LIFE INSURANCE	\$41.00
11	136	SIMULATION CENTER	B	11-Q-136-5-163	GROUP DENTAL INSURANCE	\$482.00
11	136	SIMULATION CENTER	B	11-Q-136-5-167	GROUP LTD INSURANCE	\$86.00
11	136	SIMULATION CENTER	B	11-Q-136-5-171	GROUP A.D. & D.	\$5.00

						\$17,527.00

11	136	SIMULATION CENTER	D	11-B-136-5-311	MEALS, LODGING & OTHER	\$800.00
11	136	SIMULATION CENTER	D	11-B-136-5-315	COMMON CARRIER FARES	\$600.00
11	136	SIMULATION CENTER	D	11-B-136-5-317	REGISTRATION FEES	\$700.00
11	136	SIMULATION CENTER	D	11-B-136-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$500.00
11	136	SIMULATION CENTER	D	11-B-136-5-334	I.T. SUPPLIES & IT EQUIP-<2,500	\$50.00
11	136	SIMULATION CENTER	D	11-B-136-5-336	INSTRUCT. SHOP/CLASS SUPPLIES	\$4,000.00
11	136	SIMULATION CENTER	D	11-B-136-5-351	INTERNAL COPY EXPENSE	\$600.00
11	136	SIMULATION CENTER	D	11-B-136-5-355	GENERAL DUES & MEMBERSHIP FEES	\$125.00
11	136	SIMULATION CENTER	D	11-B-136-5-357	SUBSCRIPTIONS	\$60.00
11	136	SIMULATION CENTER	D	11-B-136-5-363	POSTAGE	\$100.00
11	136	SIMULATION CENTER	D	11-B-136-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$19,420.00
11	136	SIMULATION CENTER	D	11-B-136-5-377	UNIFORMS.LAUNDRY,MATS & GOWNS	\$500.00
11	136	SIMULATION CENTER	D	11-B-136-5-492	SOFTWARE MAINT.& SERVICE FEES	\$2,000.00

						\$29,455.00

						\$98,696.00

11	187	TRUCK DRIVING	A	11-A-187-5-017	FACULTY SALARIES F/T	\$56,716.00

						\$56,716.00

11	187	TRUCK DRIVING	B	11-Q-187-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$8,366.00
11	187	TRUCK DRIVING	B	11-Q-187-5-153	FED. MED. TAX	\$822.00
11	187	TRUCK DRIVING	B	11-Q-187-5-154	OASDI TAX	\$3,516.00
11	187	TRUCK DRIVING	B	11-Q-187-5-155	GROUP HEALTH INSURANCE	\$5,227.00
11	187	TRUCK DRIVING	B	11-Q-187-5-159	GROUP LIFE INSURANCE	\$41.00
11	187	TRUCK DRIVING	B	11-Q-187-5-163	GROUP DENTAL INSURANCE	\$289.00
11	187	TRUCK DRIVING	B	11-Q-187-5-167	GROUP LTD INSURANCE	\$147.00
11	187	TRUCK DRIVING	B	11-Q-187-5-171	GROUP A.D. & D.	\$5.00

						\$18,413.00

11	187	TRUCK DRIVING	D	11-B-187-5-311	MEALS, LODGING & OTHER	\$35.00
11	187	TRUCK DRIVING	D	11-B-187-5-319	COLLEGE VEHICLE USE	\$425.00
11	187	TRUCK DRIVING	D	11-B-187-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$300.00
11	187	TRUCK DRIVING	D	11-B-187-5-335	FORMS & PRINTING-DIRECT	\$60.00
11	187	TRUCK DRIVING	D	11-B-187-5-336	INSTRUCT.SHOP & CLASS SUPPLIES	\$700.00
11	187	TRUCK DRIVING	D	11-B-187-5-348	SMALL SHOP TOOLS	\$300.00
11	187	TRUCK DRIVING	D	11-B-187-5-351	INTERNAL COPY EXPENSE	\$150.00
11	187	TRUCK DRIVING	D	11-B-187-5-359	OFFICE BOOK PURCHASES	\$150.00
11	187	TRUCK DRIVING	D	11-B-187-5-360	EVENT FOOD,BEVERAGES,CATERING	\$200.00
11	187	TRUCK DRIVING	D	11-B-187-5-363	POSTAGE	\$75.00
11	187	TRUCK DRIVING	D	11-B-187-5-371	EQUIPMENT REPAIR EXPENSE	\$4,070.00
11	187	TRUCK DRIVING	D	11-B-187-5-375	VEHICLE MAINT. & OPERATIONS	\$11,000.00
11	187	TRUCK DRIVING	D	11-B-187-5-377	UNIFORMS-LAUNDRY-MATS & GOWNS	\$150.00
11	187	TRUCK DRIVING	D	11-B-187-5-431	VEHICLE INSURANCE	\$4,500.00
11	187	TRUCK DRIVING	D	11-B-187-5-434	OTHER INSURANCE	\$248.00
11	187	TRUCK DRIVING	D	11-B-187-5-499	MISCELLANEOUS	\$100.00

						\$22,463.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						----- \$97,592.00
11	199	WORKFORCE EDUCATION	A	11-D-199-5-013	MID-MANAGEMENT SALARIES F/T	\$55,500.00
11	199	WORKFORCE EDUCATION	A	11-D-199-5-051	P/T OTHER PROFESSIONAL SAL.	\$12,000.00
						----- \$67,500.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$8,187.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-153	FED. MED. TAX	\$979.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-154	OASDI TAX	\$4,185.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-155	GROUP HEALTH INSURANCE	\$11,432.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-159	GROUP LIFE INSURANCE	\$41.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-163	GROUP DENTAL INSURANCE	\$713.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-167	GROUP LTD INSURANCE	\$144.00
11	199	WORKFORCE EDUCATION	B	11-Q-199-5-171	GROUP A.D.& D.	\$5.00
						----- \$25,686.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-311	MEALS, LODGING & OTHER	\$400.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-313	PRIVATE CAR MILEAGE	\$294.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-319	COLLEGE VEHICLE USE	\$175.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$500.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-334	I T SUPPLIES	\$250.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-335	FORMS & PRINTING-DIRECT	\$100.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-349	PROMOTIONAL ITEMS	\$250.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-351	INTERNAL COPY EXPENSE	\$800.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-360	EVENT FOOD,BEVERAGES,CATERING	\$1,200.00
11	199	WORKFORCE EDUCATION	D	11-D-199-5-363	POSTAGE	\$250.00
						----- \$4,219.00
						----- \$97,405.00
						----- \$13,402,599.00
12	22	BOOKSTORE	A	12-U-022-5-013	MID-MANAGEMENT SALARIES F/T	\$42,695.00
12	22	BOOKSTORE	A	12-U-022-5-019	CLASSIFIED STAFF SALARIES F/T	\$23,419.00
12	22	BOOKSTORE	A	12-U-022-5-055	CLASSIFIED STAFF SALARIES P/T	\$37,400.00
12	22	BOOKSTORE	A	12-U-022-5-059	WORKSTUDY SALARIES P/T	\$1,224.00
						----- \$104,738.00
12	22	BOOKSTORE	B	12-Q-022-5-147	AR PUBLIC EMPLOY RETIRE 14.24	\$6,298.00
12	22	BOOKSTORE	B	12-Q-022-5-153	FED. MED. TAX	\$1,501.00
12	22	BOOKSTORE	B	12-Q-022-5-154	OASDI TAX	\$6,418.00
12	22	BOOKSTORE	B	12-Q-022-5-159	GROUP LIFE INSURANCE	\$184.00
12	22	BOOKSTORE	B	12-Q-022-5-163	GROUP DENTAL INSURANCE	\$713.00
12	22	BOOKSTORE	B	12-Q-022-5-167	GROUP LTD INSURANCE	\$172.00
12	22	BOOKSTORE	B	12-Q-022-5-171	GROUP A.D.& D.	\$20.00
12	22	BOOKSTORE	B	12-Q-022-5-187	TIAA-CREF 10%	\$2,342.00
						----- \$17,648.00
12	22	BOOKSTORE	D	12-U-022-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$500.00
12	22	BOOKSTORE	D	12-U-022-5-351	INTERNAL COPY EXPENSE	\$600.00
12	22	BOOKSTORE	D	12-U-022-5-363	POSTAGE	\$1,000.00
12	22	BOOKSTORE	D	12-U-022-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$6,000.00
12	22	BOOKSTORE	D	12-U-022-5-414	CREDIT CARD FEES	\$6,000.00
12	22	BOOKSTORE	D	12-U-022-5-499	MISCELLANEOUS	\$500.00
						----- \$14,600.00
12	22	BOOKSTORE	E	12-U-022-5-601	PURCHASE/RESALE-BOOKS	\$566,155.00
12	22	BOOKSTORE	E	12-U-022-5-603	PURCHASE/RESALE-SUPPLIES	\$51,588.00
12	22	BOOKSTORE	E	12-U-022-5-604	PURCHASE/RESALE-CLOTHING	\$14,286.00
12	22	BOOKSTORE	E	12-U-022-5-605	PURCHASE/RESALE-HEALTH & BEAUT	\$1,286.00
12	22	BOOKSTORE	E	12-U-022-5-606	PURCHASE/RESALE-POSTAGE	\$600.00
12	22	BOOKSTORE	E	12-U-022-5-607	PURCHASE/RENT-NAC RENT BOOKS	\$44,000.00
12	22	BOOKSTORE	E	12-U-022-5-608	PURCHASE/RESALE-GIFT & NOVELTY	\$3,858.00
12	22	BOOKSTORE	E	12-U-022-5-609	P/R-CONSIGNMENT BOOK <SALE>	\$25,000.00
12	22	BOOKSTORE	E	12-U-022-5-641	PURCHASE/RESALE-USED BOOKS	\$83,334.00
12	22	BOOKSTORE	E	12-U-022-5-642	PURCHASE/RESALE-EDUCATION AIDS	\$15,874.00
12	22	BOOKSTORE	E	12-U-022-5-643	PURCHASE/RESALE-BS-FOOD & BEV.	\$39,286.00
12	22	BOOKSTORE	E	12-U-022-5-644	PURCHASE/RESALE MEAL CARDS	\$32,408.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
12	22	BOOKSTORE	E	12-U-022-5-645	PURCHASE/RESALE-ELECTRONICS	\$59,524.00

						\$937,199.00

						\$1,074,185.00
12	31	MEN'S BASKETBALL	A	12-U-031-5-016	STIPENDS	\$12,210.00
12	31	MEN'S BASKETBALL	A	12-U-031-5-051	OTHER PROFESSIONAL SAL. P/T	\$2,000.00
12	31	MEN'S BASKETBALL	A	12-U-031-5-059	WORKSTUDY SALARIES P/T	\$204.00

						\$14,414.00
12	31	MEN'S BASKETBALL	B	12-Q-031-5-153	FED. MED. TAX	\$206.00
12	31	MEN'S BASKETBALL	B	12-Q-031-5-154	OASDI TAX	\$881.00
12	31	MEN'S BASKETBALL	B	12-Q-031-5-167	GROUP LTD INSURANCE	\$32.00
12	31	MEN'S BASKETBALL	B	12-Q-031-5-187	TIAA-CREF 10%	\$921.00

						\$2,040.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-311	MEALS, LODGING & OTHER	\$7,800.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-313	PRIVATE CAR MILEAGE	\$2,800.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-317	REGISTRATION FEES	\$100.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-319	COLLEGE VEHICLE USE	\$2,500.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$50.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-335	FORMS & PRINTING-DIRECT	\$50.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-338	SPORT SUPPLIES	\$1,200.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-340	TEAM UNIFORMS & PRACTICE GEAR	\$4,500.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-351	INTERNAL COPY EXPENSE	\$100.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,000.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-357	SUBSCRIPTIONS	\$200.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-363	POSTAGE	\$40.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-411	CONSULTANT FEES	\$1,500.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-421	OFFICIATING FEES	\$6,000.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-434	OTHER INSURANCE	\$5,600.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-499	MISCELLANEOUS	\$300.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-701	DEPARTMENT BOOK SCHOLARSHIP	\$7,000.00
12	31	MEN'S BASKETBALL	D	12-U-031-5-703	DEPARTMENT TUITION SCHOLARSHIP	\$29,400.00

						\$70,140.00

						\$86,594.00
12	32	WOMEN'S BASKETBALL	A	12-U-032-5-016	STIPENDS	\$12,210.00
12	32	WOMEN'S BASKETBALL	A	12-U-032-5-040	STUDENT LABOR - EXEMPT	\$340.00
12	32	WOMEN'S BASKETBALL	A	12-U-032-5-051	OTHER PROFESSIONAL SAL. P/T	\$2,000.00
12	32	WOMEN'S BASKETBALL	A	12-U-032-5-059	WORKSTUDY SALARIES P/T	\$204.00

						\$14,754.00
12	32	WOMEN'S BASKETBALL	B	12-Q-032-5-153	FED. MED. TAX	\$206.00
12	32	WOMEN'S BASKETBALL	B	12-Q-032-5-154	OASDI TAX	\$881.00
12	32	WOMEN'S BASKETBALL	B	12-Q-032-5-167	GROUP LTD INSURANCE	\$32.00
12	32	WOMEN'S BASKETBALL	B	12-Q-032-5-187	TIAA-CREF 10%	\$921.00

						\$2,040.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-311	MEALS, LODGING & OTHER	\$8,000.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-313	PRIVATE CAR MILEAGE	\$840.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-317	REGISTRATION FEES	\$100.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-319	COLLEGE VEHICLE USE	\$2,250.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$150.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-338	SPORT SUPPLIES	\$300.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-340	TEAM UNIFORMS & PRACTICE GEAR	\$4,100.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-351	INTERNAL COPY EXPENSE	\$100.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,000.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-363	POSTAGE	\$40.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-411	CONSULTANT FEES	\$1,500.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-421	OFFICIATING FEES	\$8,500.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-434	OTHER INSURANCE	\$5,500.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-499	MISCELLANEOUS	\$300.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-701	DEPARTMENT BOOK SCHOLARSHIP	\$4,400.00
12	32	WOMEN'S BASKETBALL	D	12-U-032-5-703	DEPARTMENT TUITION SCHOLARSHIP	\$25,500.00

						\$62,580.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						\$79,374.00
12	34	BASEBALL	A	12-U-034-5-016	STIPENDS	\$11,210.00
12	34	BASEBALL	A	12-U-034-5-051	OTHER PROFESSIONAL SAL. P/T	\$2,000.00
12	34	BASEBALL	A	12-U-034-5-055	CLASSIFIED STAFF SALARIES P/T	\$500.00
12	34	BASEBALL	A	12-U-034-5-059	WORKSTUDY SALARIES P/T	\$255.00

						\$13,965.00
12	34	BASEBALL	B	12-Q-034-5-149	AR TEACHER RETIRE 14.00	\$1,289.00
12	34	BASEBALL	B	12-Q-034-5-153	FED. MED. TAX	\$206.00
12	34	BASEBALL	B	12-Q-034-5-154	OASDI TAX	\$881.00
12	34	BASEBALL	B	12-Q-034-5-167	GROUP LTD INSURANCE	\$32.00

						\$2,408.00
12	34	BASEBALL	D	12-U-034-5-311	MEALS, LODGING & OTHER	\$9,000.00
12	34	BASEBALL	D	12-U-034-5-313	PRIVATE CAR MILEAGE	\$840.00
12	34	BASEBALL	D	12-U-034-5-319	COLLEGE VEHICLE USE	\$1,750.00
12	34	BASEBALL	D	12-U-034-5-335	FORMS & PRINTING-DIRECT	\$100.00
12	34	BASEBALL	D	12-U-034-5-338	SPORT SUPPLIES	\$1,500.00
12	34	BASEBALL	D	12-U-034-5-340	TEAM UNIFORMS & PRACTICE GEAR	\$3,000.00
12	34	BASEBALL	D	12-U-034-5-351	INTERNAL COPY EXPENSE	\$100.00
12	34	BASEBALL	D	12-U-034-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,000.00
12	34	BASEBALL	D	12-U-034-5-363	POSTAGE	\$150.00
12	34	BASEBALL	D	12-U-034-5-411	CONSULTANT FEES	\$1,500.00
12	34	BASEBALL	D	12-U-034-5-421	OFFICIATING FEES	\$3,000.00
12	34	BASEBALL	D	12-U-034-5-434	OTHER INSURANCE	\$5,700.00
12	34	BASEBALL	D	12-U-034-5-499	MISCELLANEOUS	\$750.00

						\$28,390.00

						\$44,763.00
12	37	CHEERLEADING	A	12-U-037-5-059	WORKSTUDY SALARIES P/T	\$94.00

						\$94.00
12	37	CHEERLEADING	D	12-U-037-5-311	MEALS, LODGING & OTHER	\$500.00
12	37	CHEERLEADING	D	12-U-037-5-313	PRIVATE CAR MILEAGE	\$42.00
12	37	CHEERLEADING	D	12-U-037-5-319	COLLEGE VEHICLE USE	\$125.00
12	37	CHEERLEADING	D	12-U-037-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$100.00
12	37	CHEERLEADING	D	12-U-037-5-340	TEAM UNIFORMS & PRACTICE GEAR	\$3,300.00
12	37	CHEERLEADING	D	12-U-037-5-351	INTERNAL COPY EXPENSE	\$50.00
12	37	CHEERLEADING	D	12-U-037-5-411	CONSULTANT FEES	\$2,000.00
12	37	CHEERLEADING	D	12-U-037-5-434	OTHER INSURANCE	\$5,300.00
12	37	CHEERLEADING	D	12-U-037-5-499	MISCELLANEOUS	\$100.00

						\$11,517.00

						\$11,611.00
12	51	SOFTBALL	A	12-U-051-5-016	STIPENDS	\$11,210.00
12	51	SOFTBALL	A	12-U-051-5-051	P/T OTHER PROFESSIONAL SAL.	\$1,500.00
12	51	SOFTBALL	A	12-U-051-5-059	WORKSTUDY SALARIES P/T	\$110.00

						\$12,820.00
12	51	SOFTBALL	B	12-Q-051-5-153	FED. MED. TAX	\$206.00
12	51	SOFTBALL	B	12-Q-051-5-154	OASDI TAX	\$881.00
12	51	SOFTBALL	B	12-Q-051-5-167	GROUP LTD INSURANCE	\$32.00
12	51	SOFTBALL	B	12-Q-051-5-187	TIAA-CREF 10%	\$921.00

						\$2,040.00
12	51	SOFTBALL	D	12-U-051-5-311	MEALS, LODGING & OTHER	\$6,050.00
12	51	SOFTBALL	D	12-U-051-5-313	PRIVATE CAR MILEAGE	\$420.00
12	51	SOFTBALL	D	12-U-051-5-319	COLLEGE VEHICLE USE	\$2,000.00
12	51	SOFTBALL	D	12-U-051-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$150.00
12	51	SOFTBALL	D	12-U-051-5-338	SPORT SUPPLIES	\$1,200.00
12	51	SOFTBALL	D	12-U-051-5-340	TEAM UNIFORMS & PRACTICE GEAR	\$3,500.00
12	51	SOFTBALL	D	12-U-051-5-351	INTERNAL COPY EXPENSE	\$75.00
12	51	SOFTBALL	D	12-U-051-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,100.00
12	51	SOFTBALL	D	12-U-051-5-363	POSTAGE	\$25.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
12	51	SOFTBALL	D	12-U-051-5-411	CONSULTANT FEES	\$1,500.00
12	51	SOFTBALL	D	12-U-051-5-421	OFFICIATING FEES	\$3,500.00
12	51	SOFTBALL	D	12-U-051-5-434	OTHER INSURANCE	\$5,500.00
12	51	SOFTBALL	D	12-U-051-5-499	MISCELLANEOUS	\$1,000.00

						\$26,020.00

						\$40,880.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-311	MEALS, LODGING & OTHER	\$500.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-313	PRIVATE CAR MILEAGE	\$300.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-319	COLLEGE VEHICLE USE	\$69.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$4,500.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$1,500.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-349	PROMOTIONAL ITEMS	\$2,750.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-351	INTERNAL COPY EXPENSE	\$750.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-360	EVENT FOOD,BEVERAGES,CATERING	\$3,100.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-363	POSTAGE	\$5.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-425	EVENT PERFORMANCE FEES	\$4,500.00
12	52	STUDENT ACTIVITIES	D	12-U-052-5-499	MISCELLANEOUS	\$14,130.00

						\$32,104.00

						\$32,104.00
12	53	SUMMER CAMPS	A	12-U-053-5-051	OTHER PROFESSIONAL SAL. P/T	\$3,200.00

						\$3,200.00
12	53	SUMMER CAMPS	B	12-Q-053-5-153	FED. MED. TAX	\$41.00
12	53	SUMMER CAMPS	B	12-Q-053-5-154	OASDI TAX	\$174.00

						\$215.00
12	53	SUMMER CAMPS	D	12-U-053-5-340	TEAM UNIFORMS & PRACTICE GEAR	\$3,500.00
12	53	SUMMER CAMPS	D	12-U-053-5-349	PROMOTIONAL ITEMS	\$1,500.00
12	53	SUMMER CAMPS	D	12-U-053-5-351	INTERNAL COPY EXPENSE	\$50.00
12	53	SUMMER CAMPS	D	12-U-053-5-360	EVENT FOOD,BEVERAGES,CATERING	\$250.00
12	53	SUMMER CAMPS	D	12-U-053-5-361	ADVERTISING	\$200.00
12	53	SUMMER CAMPS	D	12-U-053-5-421	OFFICIATING FEES	\$1,500.00
12	53	SUMMER CAMPS	D	12-U-053-5-423	CAMP STAFF FEES	\$3,000.00
12	53	SUMMER CAMPS	D	12-U-053-5-434	OTHER INSURANCE	\$400.00
12	53	SUMMER CAMPS	D	12-U-053-5-499	MISCELLANEOUS	\$200.00

						\$10,600.00

						\$14,015.00
12	56	STUDENT GOVERNMENT	A	12-U-056-5-016	STIPENDS	\$4,000.00

						\$4,000.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-311	MEALS, LODGING & OTHER	\$1,700.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-313	PRIVATE CAR MILEAGE	\$100.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-317	REGISTRATION FEES	\$2,100.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-319	COLLEGE VEHICLE USE	\$200.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$1,100.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-333	BOOKSTORE-GEN.OFFICE SUPPLIES	\$250.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-340	TEAM UNIFORMS & PRACTICE GEAR	\$200.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-349	PROMOTIONAL ITEMS	\$5,025.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-351	INTERNAL COPY EXPENSE	\$100.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-360	EVENT FOOD,BEVERAGES,CATERING	\$600.00
12	56	STUDENT GOVERNMENT	D	12-U-056-5-499	MISCELLANEOUS	\$225.00

						\$11,600.00

						\$15,600.00
12	59	INTRAMURALS	A	12-U-059-5-016	STIPENDS	\$2,000.00
12	59	INTRAMURALS	A	12-U-059-5-059	WORKSTUDY SALARIES P/T	\$68.00

FUND	DEPT	DEPARTMENT	CATEGORY	ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
						----- \$2,068.00
12	59	INTRAMURALS	B	12-Q-059-5-153	FED. MED. TAX	\$44.00
12	59	INTRAMURALS	B	12-Q-059-5-154	OASDI TAX	\$186.00
12	59	INTRAMURALS	B	12-Q-059-5-167	GROUP LTD INSURANCE	\$8.00
						----- \$238.00
12	59	INTRAMURALS	D	12-U-059-5-338	SPORT SUPPLIES	\$500.00
12	59	INTRAMURALS	D	12-U-059-5-499	MISCELLANEOUS	\$200.00
						----- \$700.00
						----- \$3,006.00
12	60	ATHLETIC DIRECTOR	A	12-U-060-5-016	STIPENDS	\$10,000.00
12	60	ATHLETIC DIRECTOR	A	12-U-060-5-051	OTHER PROFESSIONAL SAL. P/T	\$500.00
12	60	ATHLETIC DIRECTOR	A	12-U-060-5-055	CLASSIFIED STAFF SALARIES P/T	\$10,000.00
						----- \$20,500.00
12	60	ATHLETIC DIRECTOR	B	12-Q-060-5-153	FED. MED. TAX	\$297.00
12	60	ATHLETIC DIRECTOR	B	12-Q-060-5-154	OASDI TAX	\$1,271.00
12	60	ATHLETIC DIRECTOR	B	12-Q-060-5-155	GROUP HEALTH INSURANCE	\$12,004.00
12	60	ATHLETIC DIRECTOR	B	12-Q-060-5-163	GROUP DENTAL INSURANCE	\$713.00
12	60	ATHLETIC DIRECTOR	B	12-Q-060-5-167	GROUP LTD INSURANCE	\$26.00
12	60	ATHLETIC DIRECTOR	B	12-Q-060-5-187	TIAA-CREF 10%	\$1,000.00
						----- \$15,311.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-311	MEALS, LODGING & OTHER	\$1,000.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-313	PRIVATE CAR MILEAGE	\$147.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-319	COLLEGE VEHICLE USE	\$175.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-331	GEN. OFFICE SUPPLIES-DIRECT	\$400.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-333	GEN. OFFICE SUPPLIES-BOOKSTORE	\$125.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-335	FORMS & PRINTING-DIRECT	\$200.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-337	GEN.MAINT.& CUSTODIAL SUPPLIES	\$100.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-338	SPORT SUPPLIES	\$500.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-349	PROMOTIONAL ITEMS	\$500.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-351	INTERNAL COPY EXPENSE	\$600.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-355	GENERAL DUES & MEMBERSHIP FEES	\$1,900.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-360	EVENT FOOD,BEVERAGES,CATERING	\$200.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-361	ADVERTISING	\$300.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-363	POSTAGE	\$100.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-373	FACILITY LEASE/RENT (10.0%)	\$30,000.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-374	EQUIP.MAINT.& SERVICE AGREE.	\$300.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-434	OTHER INSURANCE	\$1,000.00
12	60	ATHLETIC DIRECTOR	D	12-U-060-5-499	MISCELLANEOUS	\$500.00
						----- \$38,047.00
						----- \$73,858.00
12	121	COPY CENTER	A	12-U-121-5-055	P/T CLASSIFIED STAFF SALARIES	\$8,040.00
12	121	COPY CENTER	A	12-U-121-5-351	INTERNAL COPY EXPENSE	\$1,000.00
						----- \$9,040.00
12	121	COPY CENTER	B	12-Q-121-5-153	FED. MED. TAX	\$117.00
12	121	COPY CENTER	B	12-Q-121-5-154	OASDI TAX	\$498.00
						----- \$615.00
12	121	COPY CENTER	D	12-U-121-5-331	DIRECT-GEN.OFFICE SUPPLIES	\$8,245.00
12	121	COPY CENTER	D	12-U-121-5-334	I.T. SUPPLIES & IT EQUIP<2,500	\$2,100.00
12	121	COPY CENTER	D	12-U-121-5-365	EQUIPMENT RENTAL	\$40,000.00
12	121	COPY CENTER	D	12-U-121-5-557	COPY ALLOC. (CR)	\$30,000.00 CR
						----- \$20,345.00

FUND DEPT DEPARTMENT

CATEGORY

ACCOUNT #

ACCOUNT DESCRIPTION

BUDGET
\$30,000.00

\$1,505,990.00