

NORTH ARKANSAS COLLEGE

OPERATING BUDGET

AND

PERSONNEL

FISCAL YEAR 2013-2014

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President

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NORTH ARKANSAS COLLEGE

OPERATING BUDGET

AND

PERSONNEL

FISCAL YEAR 2013-2014

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North Arkansas College
Proposed Budget Summary
FY2013-2014

Revenues

State Appropriations	8,988,931
Tuition	4,198,668
Student Mandatory Fees	689,000
Non-Credit Instruction	60,282
Facility Use / Lease Income	49,120
Other General	243,000
Millage Receipts	770,000
State General Improvement Funding	850,000
Capital Reserve	105,617
Auxiliary Income	1,971,000
Total Revenues	17,925,618

Expenditures

Instruction	6,134,691
Instructional Support	2,341,827
Student Services	1,132,807
Institutional Support	2,305,568
Physical Plant	1,684,449
Scholarships	375,000
Debt Service	340,000
Capital	1,279,055
Auxiliary Expense	2,128,489
Transfers - Net	70,000
Total Expenditures & Transfers	17,791,886

Net Gain

*

133,732

*	E & G	15,620
	Capital	116,601
	Auxiliary	1,511
	Total	133,732

NORTH ARKANSAS COLLEGE

EDUCATIONAL and GENERAL

FUND

JULY 2013

Educational & General Fund
 Projected Revenue
 FY2013-2014

State Funding		
General A		7,966,091
General B		873
Sub-Total		7,966,964
EETF		445,067
WF2000		576,900
		<u>8,988,931</u>
Tuition		
In-District		1,900,008
In-State		1,956,780
Out-of-State		256,880
		<u>4,113,668</u>
Truck Driving		<u>85,000</u>
	Total Tuition	<u>4,198,668</u>
Mandatory Student Fees		
Activity		159,000
Student		106,000
Technology		265,000
Parking		159,000
		<u>689,000</u>
Community & Continuing Ed		<u>60,282</u>
Facility Use Income		
Center		35,000
Center Lease		11,720
South		1,400
North		500
Amphitheatre		500
		<u>49,120</u>
Federal Administration & Indirect		<u>108,000</u>
Interest Income		<u>24,000</u>
Miscellaneous Fees		<u>75,000</u>
Other		<u>36,000</u>
	Initial Total	<u>14,229,001</u>
Transfers - Out		
Activity Fees		(159,000)
NAPHE Support		(70,000)
Parking Lot Reserve		(10,039)
		<u>(239,039)</u>
Grand Total		<u>13,989,962</u>

Educational & General Fund
Proposed Budget
FY2013-2014

Expense

	Salaries	Benefits	Operating	Total
Instruction	4,076,532	1,383,985	674,174	6,134,691
Instructional Support	1,339,364	484,186	518,277	2,341,827
Student Services	691,291	291,008	150,508	1,132,807
Institutional Support	1,180,292	513,167	612,109	2,305,568
Physical Plant	583,217	298,791	802,441	1,684,449
Scholarships	0	0	375,000	375,000
Total	<u>7,870,696</u>	<u>2,971,137</u>	<u>3,132,509</u>	<u>13,974,342</u>

NORTH ARKANSAS COLLEGE
EDUCATIONAL & GENERAL FUND
DEPARTMENTAL BUDGETS
FY2013-2014

FUND	DEPT.	DEPARTMENT	SALARIES	BENEFITS	OPERATING	TOTAL
11	1	BOARD OF TRUSTEES	0	0	26,592	26,592
11	2	PRESIDENT	216,191	101,117	32,849	350,157
11	3	ACCREDITATION	0	0	38,706	38,706
11	4	BUSINESS OFFICE	460,110	191,012	56,313	707,435
11	5	ADMISSIONS	136,023	63,512	48,014	247,549
11	6	EXEC.V.P.OF LEARNING	126,360	45,404	10,060	181,824
11	7	FINANCIAL AID	133,751	57,474	21,493	212,718
11	8	DEVELOPMENT	123,677	44,651	12,100	180,428
11	9	GENERAL INSTITUTIONAL	0	0	145,937	145,937
11	10	GENERAL INSTRUCTION	0	0	27,491	27,491
11	11	BUSINESS & I.T. SYSTEMS	577,510	216,144	27,052	820,706
11	12	HUMANITIES/COMMUNICATIONS	210,042	68,746	33,677	312,465
11	13	MATH	209,916	77,471	20,702	308,089
11	14	SURGICAL TECHNOLOGY	72,926	25,053	13,025	111,004
11	15	INSTITUTIONAL EFFECTIVENESS	62,075	21,299	22,120	105,494
11	16	VP OF STUDENT SERVICES	115,268	32,140	13,580	160,988
11	17	NURSING / RN	371,937	141,956	69,515	583,408
11	18	PHYSICAL PLANT	472,420	212,681	610,470	1,295,571
11	20	HEALTH & PHYSICAL ED.	182,974	50,734	4,911	238,619
11	21	LIBRARY	177,380	70,398	108,644	356,422
11	24	FACULTY SUPPORT	88,357	36,477	2,334	127,168
11	25	PUBLIC RELATIONS	85,390	35,361	99,789	220,540
11	28	CONTINUING & COMMUNITY ED.	95,462	23,884	39,259	158,605
11	30	BERRYVILLE CENTER	0	0	33,750	33,750
11	36	INSTITUTIONAL SCHOLARSHIPS	0	0	375,000	375,000
11	38	EMERGENCY MEDICAL SCIENCE	89,023	19,697	17,109	125,829
11	40	MATH - COLLEGE PREPARATION	147,161	57,416	9,026	213,603
11	41	HONORS	5,190	919	9,912	16,021
11	42	COMPUTER SERVICES	67,391	23,533	152,174	243,098
11	43	ADVISING	146,069	41,366	16,282	203,717
11	46	SCIENCE	267,467	80,772	43,502	391,741
11	57	DISTANCE LEARNING & INSTRUCT.S	85,088	29,597	6,119	120,804
11	62	LEARNING COMMONS	69,824	15,541	14,066	99,431
11	63	MEDICAL LAB TECHNOLOGY	68,397	17,955	23,001	109,353
11	72	RADIOLOGIC TECHNOLOGY	138,210	46,614	32,354	217,178
11	78	CONSTRUCTION TECHNOLOGY	70,357	24,464	8,613	103,434
11	85	INFORMATION TECH SERVICES	334,297	163,716	296,901	794,914
11	89	CERTIFICATION CENTER	38,844	6,525	4,016	49,385
11	103	OUTREACH ADMINISTRATION	62,948	11,482	10,696	85,126
11	105	ARTS,SCIENCE,BUS.& IT ADMIN.	93,714	32,271	6,830	132,815
11	106	NURS,ALLIED H.& TECH PROG-ADM	118,646	46,364	9,131	174,141
11	107	NORTHARK TECH CENTER SUPPORT	71,289	25,492	4,180	100,961
11	108	STUDENT SUCCESS & RETENTION	67,427	31,928	7,897	107,252
11	109	CAMPUS POLICE	76,735	29,988	10,985	117,708
11	110	HUMAN RESOURCES	88,723	31,194	14,544	134,461
11	111	CAREER PLANNING & PLACEMENT	34,000	12,560	18,992	65,552
11	112	WRITING/READING-COLLEGE PREP.	234,287	87,150	11,437	332,874
11	114	SOCIAL SCI, ARTS & ED.	387,674	108,809	29,962	526,445
11	115	EDUCATIONAL ASSISTANCE	0	65,000	0	65,000
11	116	REGISTRAR	86,298	37,537	28,486	152,321
11	117	DURAND CENTER OPERATIONS	61,038	27,967	9,251	98,256
11	118	PHYSICAL PLANT - CENTER	49,759	28,155	182,720	260,634
11	119	COORD STUDENT ACCTS & ORGS	39,882	14,491	3,661	58,034
11	122	A/C, HEATING & REFRIGERATION	40,875	20,327	26,028	87,230
11	123	COLLISION REPAIR	55,073	21,590	14,377	91,040
11	124	AUTO SERVICE TECHNOLOGY	56,293	21,347	10,808	88,448
11	126	MEDICAL CODING	12,000	918	320	13,238
11	127	CONSTRUCTION EQUIPMENT OPER.	85,330	25,729	47,327	158,386
11	128	ENGINEERING TECHNOLOGY	186,552	79,218	31,215	296,985
11	132	AGRICULTURE	46,496	15,936	5,020	67,452
11	133	NURSING - LPN	253,721	94,612	28,508	376,841
11	134	INFORMATION SYSTEMS	56,003	21,141	8,393	85,537
11	135	WELDING TECHNOLOGY	82,427	23,709	57,175	163,311
11	187	TRUCK DRIVING	68,419	11,828	28,108	108,355
11	199	WORKFORCE EDUCATION	10,000	765	0	10,765
		TOTAL	7,870,696	2,971,137	3,132,509	13,974,342

NORTH ARKANSAS COLLEGE

AUXILIARY

FUND

JULY 2013

Auxiliary Fund
Projected Funding
FY2013-2014

Bookstore Sales	
Book Sales	1,470,000
Supply Sales	200,000
Clothing Sales	61,000
Educational Aid Sales	10,000
Convenience Item Sales	1,000
Electronic Sales	128,000
Meal Card Sales	14,000
Food & Beverage Sales	22,000
	<u>1,906,000</u>
Food Service Commission	12,000
Vending Commission	22,000
Camp Registration	17,000
Athletic Gate Receipts	5,000
Tournaments - Net	5,000
Gym Rental	2,000
Miscellaneous	2,000
Initial Total	<u>1,971,000</u>
Transfers - In	
Activity Fees	159,000
Grand Total	<u>2,130,000</u>

Auxiliary Fund
Proposed Expenditures
FY2013-2014

	Salaries	Benefits	Operating	Purchase for Resale	Total
Bookstore	73,143	23,490	25,554	1,673,014	1,795,201
Athletics	61,110	16,797	209,162	0	287,069
Student Government & Activities	0	0	31,538	0	31,538
Summer Camps	4,616	848	8,067	0	13,531
Intramurals	0	0	1,150	0	1,150
Total	<u>138,869</u>	<u>41,135</u>	<u>275,471</u>	<u>1,673,014</u>	<u>2,128,489</u>

NORTH ARKANSAS COLLEGE
AUXILIARY FUND
DEPARTMENTAL BUDGETS
FY2013-2014

FUND	DEPT.	DEPARTMENT	SALARIES	BENEFITS	OPERATING	PURCHASE FOR RESALE	TOTAL
12	22	BOOKSTORE	73,143	23,490	25,554	1,673,014	1,795,201
12	31	MEN'S BASKETBALL	10,228	1,746	58,860	0	70,834
12	32	WOMEN'S BASKETBALL	10,228	1,746	60,855	0	72,829
12	34	BASEBALL	9,083	1,669	27,025	0	37,777
12	37	CHEERLEADING	0	0	7,977	0	7,977
12	51	SOFTBALL	10,266	1,746	20,750	0	32,762
12	52	STUDENT ACTIVITIES	0	0	19,172	0	19,172
12	53	SUMMER CAMPS	4,616	848	8,067	0	13,531
12	56	STUDENT GOVERNMENT	0	0	12,366	0	12,366
12	59	INTRAMURALS	0	0	1,150	0	1,150
12	60	ATHLETIC DIRECTOR	21,305	9,890	33,695	0	64,890
		TOTAL	138,869	41,135	275,471	1,673,014	2,128,489

NORTH ARKANSAS COLLEGE

CAPITAL

and

DEBT SERVICE

JULY 2013

Projected Capital & Debt Service
Funding
FY2013-2014

Millage Receipts	770,000
State General Improvement Funding	
Critical Maintenance & Tech. Upgrades	250,000
JPH Reading Room	250,000
Agriculture Program	150,000
Vehicle Acquisition	200,000
	<u>850,000</u>
Reallocation - South Campus Second Exit Reserve	105,617
Sub-Total	<u>1,725,617</u>
Transfers - In	
Parking Lot Reserve	10,039
Grand Total	<u>1,735,656</u>

Capital Expenditures
Proposed Budget
FY2013-2014

Debt Service	
Series 2012 A	203,000
Series 2012 B	134,000
Agent Fees	3,000
	<u>340,000</u>
Information Technology Capital Master Plan	237,000
Instructional Capital Master Plan	224,055
Facilities Capital Master Plan	818,000
	<u>1,279,055</u>
Total	<u>1,619,055</u>

NORTH ARKANSAS COLLEGE

PERSONNEL

JULY 2013

North Arkansas College

Personnel Listing

July 1, 2013

FUND	DEPT	NAME	%	TITLE	TOTAL
11	002	Adams Joetta		Adm Specialist I	19,232
11	018	Alford James S		Inst Svcs Assistant	21,265
21	067	Allred Jennifer		Adm Specialist II	21,827
11	011	Angel Julia L		Faculty	50,802
11	011	Arnold, Kara		Faculty	39,240
11	008	Arnold, Rodney		VP Instnal Advance.	95,000
11	085	Bausch Mary H		Computer Support Spec	39,075
11	015	Bear Michelle	30%	Network Analyst	10,666
21	180	Bear Michelle	70%	Network Analyst	24,888
11	028	Bell Amy		Dir of Community Education	54,007
11	085	Berger Jason R		Computer Operator	27,858
11	105	Berry Laura J		Dean of Arts, Sciences, Business & IT	71,087
11	119	Bing Sarah		Student Activities & Org. Coord.	39,604
11	103	Bonds Lizbeth		Dean of Outreach	62,000
21	143	Branscum, Judith		College & Career Coach	33,124
21	074	Brecklein Kim S		Dir Student Supt Svc	48,987
11	024	Brightwell Lisa K		Adm Specialist I	22,752
11	012	Brooks Kimberly K	50%	Faculty	22,099
11	112	Brooks Kimberly K	50%	Faculty	22,099
11	108	Brown Tavonda S		Dir. Of Retention & Student Success	55,000
11	085	Bueg Aaron		Comp Support Technician	32,386
11	106	Burnett Sarah		Adm Specialist II	22,107
11	007	Butterfield Jessica		Processor	32,386
11	105	Cannon, Daniel		Adm Specialist II	21,827
11	134	Cates Craig A		Faculty	48,777
11	106	Clary Rebecca G		Adm Specialist II	25,926
11	042	Coleman M. Glenn		Dir Admin Comp	66,491
21	067	Conner Cherie		Director Pathways	47,500
11	018	Conway Mike E		Landscape Supervisor	24,817
11	012	Coone Tim R	50%	Faculty	20,639
11	112	Coone Tim R	50%	Faculty	20,639
21	096	Criger Richard A		EOC Academic Counselor	32,541
11	006	Currie Lori D		Adm Specialist III	27,360
11	110	Davis Linda		HR Assistant	25,041
21	310	Davis Rachel L		Prog Mgr Tech Students	26,141
11	133	Day Deborah L		Faculty	57,415
11	133	Day Deborah L	S	Director of LPN	5,190
11	013	Dempsey, Ray	50%	Faculty	19,620
11	040	Dempsey, Ray	50%	Faculty	19,620
11	062	DeWoody Celia T		Learning Commons Coordinator	31,598
11	004	Dillon Rickelle L		Controller	53,888
11	133	Ditmanson Jennifair		Faculty	50,375
11	114	Domino Salvador		Faculty	42,155
11	128	Doster R. Joe		Faculty	47,086
11	018	Downes Johnny		Maintenance Assistant	21,204
11	085	Duggan Michael D		Application Programmer/Dev	32,894
11	004	Eastep Amanda		Fiscal Support Specialist	25,773
11	021	Edwards Anna		Library Technician	24,166
11	018	Edwards Danny E		Maintenance Technician	26,531
11	002	Elliott, Jacquelyn		President	162,750
11	004	Enloe Michelle D		Cashier	25,886
11	018	Fitzgerald Brandi L		Inst Svcs Assistant	17,610
11	011	Flud Tommy		Faculty	50,338
11	012	Ford Elizabeth	50%	Faculty	22,244
11	112	Ford Elizabeth	50%	Faculty	22,244
11	011	Fowler Lana S		Faculty	48,735
21	095	Freer Pamela J		TRIO Academic Counselor	42,205
11	085	Freitas Brenda M		Computer Operator	31,768
11	043	Gere Douglas R		Advisor	44,126
11	063	Gibbany Sherry L		Faculty	56,689
11	063	Gibbany Sherry L	S	Dir Medical Lab Tech	5,190
21	095	Gilley Jennifer Carol		ETS Acad Counselor	31,169
21	168	Gillies Holly E	22%	Health Outreach Ed Adv	8,277
21	169	Gillies Holly E	78%	Health Outreach Ed Adv	29,345
11	133	Gillit Darryl A		Faculty	51,523

North Arkansas College

Personnel Listing

July 1, 2013

FUND	DEPT	NAME	%	TITLE	TOTAL
11	017	Gipson Amy G		Faculty	41,503
21	143	Graham Lindsey		College & Career Coach	33,124
11	018	Graves Rickey		Maintenance Assistant	21,522
11	110	Greening, Kris		Dir Human Resources	63,334
11	114	Gripka John P		Faculty	39,240
11	007	Haddock Jennifer		Dir of Financial Aid	41,982
21	074	Halliday Rose M		TRIO Academic Counselor	42,799
21	096	Hand Della M		EOC Acad Counselor	39,297
11	133	Harmon Jennifer		Faculty	47,960
11	005	Heuer James D		Recruiter	52,977
21	221	Hill, Karen		Project Program Specialist	32,500
21	058	Hinrichs Sharon A		Director of NAPHE	66,609
11	085	Hoffman Ryan D		Network Support Analyst	33,861
11	018	Holland Danny K		Inst Svcs Assistant	19,656
11	004	Holt, Shari		Purchasing Officer	29,251
11	043	Horkey Cynthia	50%	Advisor	22,063
21	150	Horkey Cynthia	50%	PACE Grant	22,063
11	018	Horn Ruth A		Inst Svcs Assistant	21,635
11	085	Hornaday Bethany		Computer Lab Technician	22,919
11	004	House Tonya D		Purchasing Technician	25,773
11	012	Hoven Matthew T	50%	Faculty	22,045
11	112	Hoven Matthew T	50%	Faculty	22,045
11	017	Howerton, Sheila		Faculty	56,173
11	107	Howie Scott M		Technical Ctr Assistant Dir	50,751
21	095	Hunter Autumn		ETS Acad Counselor	31,946
11	017	Jacobs Carla J		Faculty	55,063
11	112	James Danielle B		Faculty	48,695
11	017	James Jennifer		Faculty	41,507
11	046	Jenkins Clark A		Faculty	59,082
11	024	Jenkins Nancy M		Adm Specialist II	29,009
11	116	Jennings Charla R		Registrar	54,800
11	013	Jennings Sherry D	50%	Faculty	20,125
11	040	Jennings Sherry D	50%	Faculty	20,125
11	114	Johnson Chad E		Department Chair	54,494
21	098	Johnson Vanessa		Adm Specialist I	20,875
11	046	Jonasson, Mark		Faculty	53,225
11	038	Jones Kenneth C		Faculty	62,693
11	038	Jones Kenneth C	S	Director of EMS Program	5,190
11	011	Jones Kimberly K		Faculty	44,335
21	310	Jones Teresa G		Adm Specialist I	20,875
21	058	Keeter Cynthia		Adm Specialist II	24,332
11	011	Keymer Cheryl A		Department Chair	64,289
11	007	Keys Joanna		Adm Specialist II	21,827
11	018	Kindall James R		Maintenance Assistant	20,788
11	017	Kinder Cheryl L		Faculty	43,569
11	020	Klott Stacie D		Faculty	43,725
12	032	Klott Stacie D	S	Womens Coach	9,082
11	135	Knight James		Faculty	39,975
11	118	Knoll Daniel		Inst Svcs Assistant	17,611
21	098	Laging S. Jean		Special Instructor	60,900
11	089	Laking George W		Adm Specialist II	22,764
21	096	Langston Jeanne		EOC Academic Counselor	33,366
11	128	Levy John		Faculty	45,089
11	018	Little Bobby		Maintenance Assistant	21,204
11	011	Little Emily F		Adm Specialist II	24,166
11	004	Long Brent G		Fiscal Support Specialist	25,773
11	018	Lovell Terry		Inst Svcs Assistant	19,606
11	016	Maddux, Mindy		VP of Student Services	90,000
21	098	Mahanay Maxine		Special Instructor	33,000
11	114	Mahoney Michael		Faculty	44,668
11	114	Mahoney Michael	S	Drama	3,411
11	020	Mahoney Seychelle		Faculty	42,155
12	051	Mahoney Seychelle	S	Softball Coach	9,083
11	004	Mallett Mary F		Accountant I	43,878
11	008	Markle Jacqueline		Adm Specialist III	27,977

North Arkansas College

Personnel Listing

July 1, 2013

FUND	DEPT	NAME	%	TITLE	TOTAL
11	043	Markle Robert G		Advisor	59,703
11	018	Marsh James A		Inst Svcs Assistant	17,874
21	067	Martin Rebecca J		Career Pathways Outreach	44,122
11	013	Martin Valerie C		Department Chair	55,953
11	024	Mathis Judith M		Adm Specialist II	28,106
11	012	Mathis Pamela D	50%	Department Chair	31,096
11	112	Mathis Pamela D	50%	Department Chair	31,096
11	106	Mayo Cynthia H		Dean of Nursing, Allied Health & Tech Prgms	69,074
11	011	Melton Paula M		Faculty	45,762
12	022	Middleton Kevin R		Bookstore Manager	32,442
21	168	Miller Cindy		Community Health NAPHE	47,931
21	074	Moore Carrie E		Adm Specialist I	20,875
11	116	Moore Mandy N		Administrative Assistant	23,989
11	011	Mullens Frederick		Faculty	44,913
11	114	Murray Jackson		Faculty	39,240
11	111	Nelson, Rachel	50%	Career Planning & Place. Coord.	29,750
21	153	Nelson, Rachel	50%	PACE Grant	4,250
11	004	Ogier Sheila L		Student Accts Officer	35,625
11	018	Osborne Gary L		Inst Svcs Assistant	19,115
11	021	Palmer Roberta M		Assistant Librarian	31,256
11	124	Parker Kevin W		Faculty	39,975
11	014	Parton Charlitta E		Faculty	52,804
11	014	Parton Charlitta E	S	Director Surgical Tech	5,190
11	013	Patterson Shelle A	50%	Faculty	25,238
11	040	Patterson Shelle A	50%	Faculty	25,238
11	117	Pemberton Ashley		Special Event Coordinator	25,268
11	012	Perez, Laine	50%	Faculty	19,620
11	112	Perez, Laine	50%	Faculty	19,620
11	018	Phillips Eddie J		Skilled Tradesman	32,148
11	007	Poor Becky		Processor	32,386
11	012	Porter Ann S	50%	Faculty	23,624
11	112	Porter Ann S	50%	Faculty	23,624
11	118	Purdy Paul D		Skilled Tradesman	32,148
11	011	Raines Richard C		Faculty	53,802
11	018	Renico Tammy J		Inst Svcs Assistant	18,544
21	095	Rhoades Lauren		ETS Acad Counselor	31,169
11	072	Richards Sondra L		Faculty/Dir Rad Tech	60,747
11	072	Richards Sondra L	S	Director Rad Tech	5,190
11	187	Richardson Jack		Faculty	44,252
11	187	Richardson Jack	S	CDL Stipend	1,200
21	095	Richiert Pamela L	70%	Dir. of TRIO Programs	47,493
21	096	Richiert Pamela L	30%	Dir. of TRIO Programs	20,354
11	004	Robb Diana L		Fiscal Support Specialist	34,795
11	021	Robb James A		Librarian	64,408
11	107	Roberts Brenda S		Adm Specialist I	20,107
11	013	Robinson Annette	50%	Faculty	22,890
11	040	Robinson Annette	50%	Faculty	22,890
21	095	Rose Christine M	70%	Adm Specialist III	19,584
21	096	Rose Christine M	30%	Adm Specialist III	8,393
21	095	Sanderson Holly		ETS Acad Counselor	32,782
11	013	Schoenhofer Patrick	50%	Faculty	21,157
11	040	Schoenhofer Patrick	50%	Faculty	21,157
21	098	Scroggins Alice		Special Instructor	59,571
11	132	Shekels, Matt		Faculty	43,600
11	122	Smith Jeffery		Faculty	39,975
11	018	Somers Kevin		Dir of Physical Plant	56,767
11	025	Somers Micki L		Dir Public Rel/Dev	45,902
11	025	Stevens, James		Media Specialist	30,713
11	004	Sugg Donald R		VP Finance & Administration	97,124
11	016	Sullins Tabitha		Administrative Spec III	25,268
21	095	Summers Charles		ETS Acad Counselor	50,671
11	085	Szabo, Stefan		Computer Operator	27,858
11	021	Tablish Karen		Library Technician	26,914
11	020	Thomason Jerry C	60%	Faculty	32,171
11	040	Thomason Jerry C	40%	Faculty	21,448

North Arkansas College

Personnel Listing

July 1, 2013

FUND	DEPT	NAME	%	TITLE	TOTAL
12	031	Thomason Jerry C	S	Men's Basketball Coach	9,083
12	053	Thomason Jerry C	S	Summer Camps	4,616
11	017	Tinsley Kimberly J		Faculty	51,523
11	017	Tinsley Kimberly J	S	Director of RN Program	5,190
11	127	Tomlinson Donald		Faculty	55,144
21	087	Tougaw Deena	30%	Family Support Coordinator	10,508
21	171	Tougaw Deena	70%	Family Support Coordinator	24,518
11	041	Townsend Sherri L	S	Honor's Stipend	5,190
11	046	Townsend Sherri L		Faculty	42,155
11	046	Usrey Jennifer D		Faculty	42,066
12	060	<i>vacant (Thomason J)</i>	S	<i>Athletic Director</i>	0
11	013	<i>vacant (Bradshaw S)</i>		<i>Department Chair</i>	0
11	043	<i>vacant (Brown, T)</i>		<i>Advisor</i>	0
21	067	<i>vacant (Conner C)</i>		<i>Career Pathways Couns</i>	0
11	018	<i>vacant (Durand D)</i>		<i>Maintenance Supervisor</i>	0
11	062	<i>vacant (Ezell R)</i>		<i>Faculty</i>	0
11	018	<i>vacant (Horn R)</i>		<i>Inst Svcs Supervisor</i>	0
11	017	<i>vacant (Jones K)</i>		<i>Faculty</i>	0
11	057	<i>vacant (Martin, V)</i>		<i>Project/Program Manager</i>	0
11	007	<i>vacant (Nelson R)</i>		<i>Financial Aid Specialist</i>	0
12	022	<i>vacant (Osborne M)</i>		<i>Adm Specialist I</i>	0
11	028	<i>vacant (Pemberton A)</i>		<i>Admin Spec I</i>	0
11	005	<i>vacant (Petersen A)</i>		<i>Assistant Registrar</i>	0
12	060	<i>vacant (Shaw L)</i>		<i>Administrative Spec I</i>	0
11	018	<i>vacant (Zaerr F)</i>		<i>Inst Svcs Assistant</i>	0
11	128	Vail, Kenneth D		Faculty	41,855
21	067	Vanderpool Susan		Career Pathways Couns	31,651
11	015	Vaughn Katherine		Dir. Of Institutional Effectiveness	51,409
11	002	Villines, Patricia		Executive Assist to President	33,861
11	123	Wadkins Mark		Faculty	40,873
11	114	Walden, Jo A.		Faculty	52,320
11	117	White, Jerry		Inst Svcs Assistant	17,265
21	074	White, Sandra		TRIO Academic Counselor	31,651
11	006	Wiggins, Michael		VP of Learning	97,000
11	085	Williams Richard L		Dir Academic Computing	58,405
11	021	Willis Aleisha		Library Technician	22,264
11	004	Wilson Colleen M		Payroll Coordinator	29,836
11	020	Wilson Philip B		Faculty	51,623
12	034	Wilson Philip B	S	Coach	9,082
11	072	Woods A. Suzanne		Faculty	46,515
11	004	Woods Natosha D		Payroll Technician	27,360
11	128	Wright James D		Faculty	39,022
11	085	Young Mitchell		Comp Support Technician	27,858
21	087	Zavaleta Audrey		Family Support Worker	21,827
11	078	Zirkle David P		Department Chair	50,654