Appendix C. T1WIG Planning Grant Budget Template

Track 1 Workforce Initiative Grant Program Planning Grant Budget Template

To: Workforce.Grants@adhe.edu (Subject Line: Planning Grant)

Date Program Grant Proposal Submitted:

Lead Applicant Institution:

Title of Project:

Requested Planning Grant Funding (not to exceed \$25,000):

| Expense Description (See Appendix H. Allowable Expenses next page) | Estimated Cost |
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| Total: | |

^{*}Planning grant awardees will receive one-time reimbursement for allowed (see Appendix H) actual expenditures submitted by January 31, 2025.

Appendix H. Allowable Expenses

The following expenses will be considered:

- Advertising and public relations to recruit staff and/or training program participants
- Capital expenditures of buildings and/or property may be considered if necessary and justified to achieve specific workforce and economic development outcomes
- Consulting services (i.e. SME for curriculum/program development)
- Curriculum and training materials
- Equipment necessary for training
- Maintenance and repair costs for grant equipment
- Materials and supplies for grant-related activities
- Participant/student support costs (wraparound services such as books, travel, and childcare not otherwise covered by other funding streams)
- Salaries/Wages/Fringe Benefits of staff required to implement/oversee grant
- Stipends to staff and alliance partners for work outside of regular contract days/hours not covered by salary
- Training and professional development for staff directly related to grant objectives
- Travel costs (in-state) for meetings and grant-related activities (Out-of-state travel costs may be considered on an individual basis)

Allowable indirect costs up to 10% of the requested funding, excluding capital expenditures and in-kind contributions, may be reimbursed at the discretion of ADHE/ACOM.

State purchasing guidelines apply.