

REVENUE FORECAST FY2018

7/31/2017

INSTITUTION	FY2017 Distribution	2018 FISCAL YEAR RSA			FY18 Forecast 100% of "A" + 67.26% of "B" (05/02/2017)	FY18 FORECAST EETF (07/25/2017)	FY18 FORECAST WF2000 (07/31/2017)	FY18 Forecast Total	% Inc.
		"A"	"B"	Total Allocation					
ASUJ	\$62,712,165	\$56,378,311	\$0	\$56,378,311	\$56,378,311	\$6,473,168	\$0	\$62,851,479	0.22%
ATU	\$31,995,946	\$29,821,940	\$0	\$29,821,940	\$29,821,940	\$2,221,823	\$0	\$32,043,763	0.15%
HSU	\$21,045,119	\$18,796,213	\$0	\$18,796,213	\$18,796,213	\$2,298,371	\$0	\$21,094,584	0.24%
SAUM	\$16,914,579	\$15,584,976	\$0	\$15,584,976	\$15,584,976	\$1,358,847	\$0	\$16,943,823	0.17%
UAF	\$127,385,790	\$117,536,490	\$0	\$117,536,490	\$117,536,490	\$10,065,936	\$0	\$127,602,426	0.17%
UAFS	\$23,889,894	\$20,594,615	\$0	\$20,594,615	\$20,594,615	\$3,367,759	\$0	\$23,962,374	0.30%
UALR	\$62,378,372	\$56,667,261	\$0	\$56,667,261	\$56,667,261	\$5,836,728	\$0	\$62,503,989	0.20%
UAM	\$14,215,312	\$13,067,823	\$0	\$13,067,823	\$13,067,823	\$1,172,728	\$0	\$14,240,551	0.18%
UAPB	\$23,763,310	\$21,771,294	\$0	\$21,771,294	\$21,771,294	\$2,035,831	\$0	\$23,807,125	0.18%
UCA	\$58,064,142	\$53,114,705	\$0	\$53,114,705	\$53,114,705	\$5,058,301	\$0	\$58,173,006	0.19%
<b>4-YR SUBTOTAL</b>	<b>\$442,364,629</b>	<b>\$403,333,629</b>	<b>\$0</b>	<b>\$403,333,629</b>	<b>\$403,333,629</b>	<b>\$39,889,493</b>	<b>\$0</b>	<b>\$443,223,120</b>	<b>0.19%</b>
ANC	\$10,083,685	\$8,577,052	\$0	\$8,577,052	\$8,577,052	\$792,740	\$721,766	\$10,091,558	0.08%
ASUB	\$14,185,007	\$11,835,727	\$0	\$11,835,727	\$11,835,727	\$1,581,369	\$791,865	\$14,208,961	0.17%
ASUMH	\$4,472,039	\$3,648,110	\$0	\$3,648,110	\$3,648,110	\$0	\$813,572	\$4,461,682	-0.23%
ASUMS	\$6,048,921	\$3,858,007	\$0	\$3,858,007	\$3,858,007	\$0	\$2,163,374	\$6,021,381	-0.46%
ASUN	\$7,409,921	\$5,992,293	\$0	\$5,992,293	\$5,992,293	\$0	\$1,399,808	\$7,392,101	-0.24%
BRTC	\$8,358,725	\$6,113,516	\$0	\$6,113,516	\$6,113,516	\$0	\$2,216,987	\$8,330,503	-0.34%
CCCUA	\$4,746,139	\$3,395,802	\$0	\$3,395,802	\$3,395,802	\$0	\$1,333,364	\$4,729,166	-0.36%
COTO	\$4,683,647	\$3,527,261	\$0	\$3,527,261	\$3,527,261	\$0	\$1,141,851	\$4,669,112	-0.31%
EACC	\$6,597,817	\$5,788,058	\$0	\$5,788,058	\$5,788,058	\$827,570	\$0	\$6,615,628	0.27%
NAC	\$9,020,375	\$7,966,964	\$0	\$7,966,964	\$7,966,964	\$488,753	\$567,947	\$9,023,664	0.04%
NPC	\$10,925,619	\$9,046,489	\$0	\$9,046,489	\$9,046,489	\$1,237,747	\$659,624	\$10,943,860	0.17%
NWACC	\$11,689,510	\$10,619,202	\$0	\$10,619,202	\$10,619,202	\$1,093,849	\$0	\$11,713,051	0.20%
OZC	\$4,398,316	\$3,126,475	\$0	\$3,126,475	\$3,126,475	\$0	\$1,255,854	\$4,382,329	-0.36%
PCCUA	\$10,381,540	\$9,063,088	\$0	\$9,063,088	\$9,063,088	\$805,941	\$523,196	\$10,392,225	0.10%
PTC	\$17,411,209	\$15,137,437	\$0	\$15,137,437	\$15,137,437	\$0	\$2,245,191	\$17,382,628	-0.16%
RMCC	\$3,420,616	\$3,206,869	\$0	\$3,206,869	\$3,206,869	\$218,449	\$0	\$3,425,318	0.14%
SACC	\$7,049,513	\$6,034,307	\$0	\$6,034,307	\$6,034,307	\$565,999	\$455,589	\$7,055,895	0.09%
SAUT	\$5,923,834	\$5,705,511	\$0	\$5,705,511	\$5,705,511	\$223,125	\$0	\$5,928,636	0.08%
SEAC	\$7,611,997	\$5,636,798	\$0	\$5,636,798	\$5,636,798	\$0	\$1,950,371	\$7,587,169	-0.33%
UACCB	\$4,997,821	\$4,131,061	\$0	\$4,131,061	\$4,131,061	\$0	\$855,865	\$4,986,926	-0.22%
UACCH	\$6,450,944	\$4,491,997	\$0	\$4,491,997	\$4,491,997	\$0	\$1,934,323	\$6,426,320	-0.38%
UACCM	\$6,313,341	\$5,022,155	\$0	\$5,022,155	\$5,022,155	\$0	\$1,274,956	\$6,297,111	-0.26%
<b>2-YR SUBTOTAL</b>	<b>\$172,180,536</b>	<b>\$141,924,179</b>	<b>\$0</b>	<b>\$141,924,179</b>	<b>\$141,924,179</b>	<b>\$7,835,542</b>	<b>\$22,305,503</b>	<b>\$172,065,224</b>	<b>-0.07%</b>
ADTEC	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	0.00%
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ASU-System	\$2,514,391	\$2,362,680	\$0	\$2,362,680	\$2,362,680	\$155,048	\$0	\$2,517,728	0.13%
ASU-Heritage	\$350,000	\$350,000	\$0	\$350,000	\$350,000	\$0	\$0	\$350,000	0.00%
HSU-CEC	\$79,798	\$79,798	\$0	\$79,798	\$79,798	\$0	\$0	\$79,798	0.00%
NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SACC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAUT-ETA	\$404,887	\$368,404	\$0	\$368,404	\$368,404	\$37,286	\$0	\$405,690	0.20%
SAUT-FTA	\$1,743,560	\$1,651,221	\$0	\$1,651,221	\$1,651,221	\$94,370	\$0	\$1,745,591	0.12%
UA-SYS	\$3,701,195	\$3,417,950	\$0	\$3,417,950	\$3,417,950	\$289,475	\$0	\$3,707,425	0.17%
UA-AS	\$2,467,394	\$2,327,380	\$0	\$2,327,380	\$2,327,380	\$143,094	\$0	\$2,470,474	0.12%
UA-DivAgri	\$68,621,205	\$62,800,138	\$0	\$62,800,138	\$62,800,138	\$5,949,102	\$0	\$68,749,240	0.19%
UA-ASMSA	\$8,793,099	\$1,113,015	\$0	\$1,113,015	\$1,113,015	\$7,849,008	\$0	\$8,962,023	1.92%
UA-CS	\$2,295,575	\$2,295,575	\$0	\$2,295,575	\$2,295,575	\$0	\$0	\$2,295,575	0.00%
UA-CJI	\$1,825,769	\$1,825,769	\$0	\$1,825,769	\$1,825,769	\$0	\$0	\$1,825,769	0.00%
UAF-ARTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-GWG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Pryor Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-WTC AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UALR-RAPS	\$4,087,836	\$4,087,836	\$0	\$4,087,836	\$4,087,836	\$0	\$0	\$4,087,836	0.00%
UAMS	\$96,290,075	\$86,456,661	\$0	\$86,456,661	\$86,456,661	\$10,049,701	\$0	\$96,506,362	0.22%
UAMS-ABUSE/RAPE/DV	\$735,000	\$735,000	\$0	\$735,000	\$735,000	\$0	\$0	\$735,000	0.00%
UAMS-Child Safety	\$720,588	\$720,588	\$0	\$720,588	\$720,588	\$0	\$0	\$720,588	0.00%
UAMS-Ped/Psych/Res.	\$1,950,000	\$1,950,000	\$0	\$1,950,000	\$1,950,000	\$0	\$0	\$1,950,000	0.00%
UAMS-IC	\$5,586,874	\$5,342,181	\$0	\$5,342,181	\$5,342,181	\$250,075	\$0	\$5,592,256	0.10%
UAPB-Nonformula	\$3,647,591	\$3,647,591	\$0	\$3,647,591	\$3,647,591	\$0	\$0	\$3,647,591	0.00%
<b>ENTITY SUBTOTAL</b>	<b>\$207,314,837</b>	<b>\$183,031,787</b>	<b>\$0</b>	<b>\$183,031,787</b>	<b>\$183,031,787</b>	<b>\$24,817,158</b>	<b>\$0</b>	<b>\$207,848,946</b>	<b>0.26%</b>
ATU-Ozark	\$3,189,081	\$2,394,591	\$0	\$2,394,591	\$2,394,591	\$0	\$784,505	\$3,179,096	-0.31%
UAM-Crossett	\$1,811,324	\$1,154,300	\$0	\$1,154,300	\$1,154,300	\$0	\$648,764	\$1,803,064	-0.46%
UAM-McGehee	\$2,430,015	\$1,723,919	\$0	\$1,723,919	\$1,723,919	\$0	\$697,220	\$2,421,139	-0.37%
<b>TECH CENTER SUBTOTAL</b>	<b>\$7,430,420</b>	<b>\$5,272,810</b>	<b>\$0</b>	<b>\$5,272,810</b>	<b>\$5,272,810</b>	<b>\$0</b>	<b>\$2,130,489</b>	<b>\$7,403,299</b>	<b>-0.36%</b>
<b>TOTAL</b>	<b>\$829,290,422</b>	<b>\$733,562,405</b>	<b>\$0</b>	<b>\$733,562,405</b>	<b>\$733,562,405</b>	<b>\$72,542,193</b>	<b>\$24,435,992</b>	<b>\$830,540,589</b>	<b>0.15%</b>

Revenue Stabilization Bills - Acts 242 and 270 of Fiscal Session, 2016