

OFFICIAL REVENUE FORECAST FY2015

10/20/2014

INSTITUTION	FY2014 Distribution	2015 FISCAL YEAR RSA					FY15 Forecast 100% of "A"+"B"+"B1"+ 0.8% of "C" (7/15/2014)	EETF (7/11/2014)	WF2000 (7/21/2014)	FY15 Forecast Total	% Inc.
		"A"	"B"	"B1"	"C"	Total Allocation					
ASUJ	\$61,907,972	\$55,897,207	\$481,104	\$0	\$0	\$56,378,311	\$56,378,311	\$6,010,765	\$0	\$62,389,076	0.78%
ATU	\$31,560,998	\$29,546,149	\$275,791	\$0	\$0	\$29,821,940	\$29,821,940	\$2,063,110	\$0	\$31,885,050	1.03%
HSU	\$20,587,528	\$18,503,262	\$162,164	\$0	\$0	\$18,665,426	\$18,665,426	\$2,134,190	\$0	\$20,799,616	1.03%
SAUM	\$16,681,839	\$15,449,575	\$135,401	\$0	\$0	\$15,584,976	\$15,584,976	\$1,261,779	\$0	\$16,846,756	0.99%
UAF	\$125,527,147	\$116,398,902	\$1,137,588	\$0	\$0	\$117,536,490	\$117,536,490	\$9,346,888	\$0	\$126,883,378	1.08%
UAFS	\$23,469,127	\$20,415,091	\$179,524	\$0	\$0	\$20,594,615	\$20,594,615	\$3,127,187	\$0	\$23,721,803	1.08%
UALR	\$61,960,269	\$56,667,261	\$0	\$0	\$0	\$56,667,261	\$56,667,261	\$5,419,788	\$0	\$62,087,049	0.20%
UAM	\$14,017,774	\$12,954,291	\$113,532	\$0	\$0	\$13,067,823	\$13,067,823	\$1,088,956	\$0	\$14,156,779	0.99%
UAPB	\$23,428,329	\$21,582,146	\$189,148	\$0	\$0	\$21,771,294	\$21,771,294	\$1,890,404	\$0	\$23,661,697	1.00%
UCA	\$57,234,273	\$52,647,178	\$467,527	\$0	\$0	\$53,114,705	\$53,114,705	\$4,696,967	\$0	\$57,811,672	1.01%
<b>4-YR SUBTOTAL</b>	<b>\$436,375,256</b>	<b>\$400,061,062</b>	<b>\$3,141,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,202,842</b>	<b>\$403,202,842</b>	<b>\$37,040,033</b>	<b>\$0</b>	<b>\$440,242,876</b>	<b>0.89%</b>
ANC	\$10,026,898	\$8,577,052	\$0	\$0	\$0	\$8,577,052	\$8,577,052	\$736,111	\$723,753	\$10,036,916	0.10%
ASUB	\$14,071,729	\$11,835,727	\$0	\$0	\$0	\$11,835,727	\$11,835,727	\$1,468,406	\$794,044	\$14,098,177	0.19%
ASUMH	\$4,472,039	\$3,648,110	\$0	\$0	\$0	\$3,648,110	\$3,648,110	\$0	\$815,811	\$4,463,921	-0.18%
ASUN	\$7,409,921	\$5,992,293	\$0	\$0	\$0	\$5,992,293	\$5,992,293	\$0	\$1,403,661	\$7,395,954	-0.19%
BRTC	\$8,358,725	\$6,113,516	\$0	\$0	\$0	\$6,113,516	\$6,113,516	\$0	\$2,223,088	\$8,336,604	-0.26%
CCCUA	\$4,746,139	\$3,395,802	\$0	\$0	\$0	\$3,395,802	\$3,395,802	\$0	\$1,337,033	\$4,732,835	-0.28%
COTO	\$4,683,647	\$3,527,261	\$0	\$0	\$0	\$3,527,261	\$3,527,261	\$0	\$1,144,993	\$4,672,254	-0.24%
EACC	\$6,538,536	\$5,788,058	\$0	\$0	\$0	\$5,788,058	\$5,788,058	\$768,454	\$0	\$6,556,512	0.27%
MSCC	\$6,048,921	\$3,858,007	\$0	\$0	\$0	\$3,858,007	\$3,858,007	\$0	\$2,169,328	\$6,027,335	-0.36%
NAC	\$8,985,364	\$7,966,964	\$0	\$0	\$0	\$7,966,964	\$7,966,964	\$453,840	\$569,510	\$8,990,314	0.06%
NPCC	\$10,836,955	\$9,046,489	\$0	\$0	\$0	\$9,046,489	\$9,046,489	\$1,149,330	\$661,439	\$10,857,258	0.19%
NWACC	\$11,611,154	\$10,619,202	\$0	\$0	\$0	\$10,619,202	\$10,619,202	\$1,015,712	\$0	\$11,634,914	0.20%
OZC	\$4,398,316	\$3,126,475	\$0	\$0	\$0	\$3,126,475	\$3,126,475	\$0	\$1,259,310	\$4,385,785	-0.28%
PCCUA	\$10,323,808	\$9,063,088	\$0	\$0	\$0	\$9,063,088	\$9,063,088	\$748,370	\$524,636	\$10,336,094	0.12%
PTC	\$17,411,209	\$15,137,437	\$0	\$0	\$0	\$15,137,437	\$15,137,437	\$0	\$2,251,370	\$17,388,807	-0.13%
RMCC	\$3,404,968	\$3,206,869	\$0	\$0	\$0	\$3,206,869	\$3,206,869	\$202,844	\$0	\$3,409,713	0.14%
SACC	\$7,008,969	\$6,034,307	\$0	\$0	\$0	\$6,034,307	\$6,034,307	\$525,567	\$456,843	\$7,016,717	0.11%
SAUT	\$5,907,851	\$5,705,511	\$0	\$0	\$0	\$5,705,511	\$5,705,511	\$207,186	\$0	\$5,912,697	0.08%
SEAC	\$7,611,997	\$5,636,798	\$0	\$0	\$0	\$5,636,798	\$5,636,798	\$0	\$1,955,738	\$7,592,536	-0.26%
UACCB	\$4,997,821	\$4,131,061	\$0	\$0	\$0	\$4,131,061	\$4,131,061	\$0	\$858,220	\$4,989,281	-0.17%
UACCH	\$6,450,944	\$4,491,997	\$0	\$0	\$0	\$4,491,997	\$4,491,997	\$0	\$1,939,647	\$6,431,644	-0.30%
UACCM	\$6,313,341	\$5,022,155	\$0	\$0	\$0	\$5,022,155	\$5,022,155	\$0	\$1,278,465	\$6,300,620	-0.20%
<b>2-YR SUBTOTAL</b>	<b>\$171,619,252</b>	<b>\$141,924,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,924,179</b>	<b>\$141,924,179</b>	<b>\$7,275,820</b>	<b>\$22,366,889</b>	<b>\$171,566,888</b>	<b>-0.03%</b>
ADTEC	\$1,000,000	\$1,000,000	\$500,000	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	50.00%
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ASU-System	\$2,362,680	\$2,362,680	\$0	\$0	\$0	\$2,362,680	\$2,362,680	\$143,972	\$0	\$2,506,652	6.09%
ASU-Heritage	\$300,000	\$300,000	\$50,000	\$0	\$0	\$350,000	\$350,000	\$0	\$0	\$350,000	16.67%
HSU-CEC	\$210,585	\$210,585	\$0	\$0	\$0	\$210,585	\$210,585	\$0	\$0	\$210,585	0.00%
SACC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAUT-ETA	\$402,217	\$368,404	\$0	\$0	\$0	\$368,404	\$368,404	\$34,622	\$0	\$403,026	0.20%
SAUT-FTA	\$1,736,800	\$1,651,221	\$0	\$0	\$0	\$1,651,221	\$1,651,221	\$87,629	\$0	\$1,738,850	0.12%
UA-SYS	\$3,680,459	\$3,417,950	\$0	\$0	\$0	\$3,417,950	\$3,417,950	\$268,797	\$0	\$3,686,747	0.17%
UA-AS	\$2,457,145	\$2,327,380	\$0	\$0	\$0	\$2,327,380	\$2,327,380	\$132,872	\$0	\$2,460,252	0.13%
UA-DivAgri	\$68,195,051	\$62,800,138	\$0	\$0	\$0	\$62,800,138	\$62,800,138	\$5,524,135	\$0	\$68,324,273	0.19%
UA-ASMSA	\$8,230,850	\$1,113,015	\$0	\$0	\$0	\$1,113,015	\$1,113,015	\$7,288,324	\$0	\$8,401,339	2.07%
UA-CS	\$2,295,575	\$2,295,575	\$0	\$0	\$0	\$2,295,575	\$2,295,575	\$0	\$0	\$2,295,575	0.00%
UA-CJI	\$1,825,769	\$1,825,769	\$0	\$0	\$0	\$1,825,769	\$1,825,769	\$0	\$0	\$1,825,769	0.00%
UAF-ARTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-GWG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Pryor Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-WTC AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UALR-RAPS	\$3,588,916	\$3,588,916	\$498,920	\$0	\$0	\$4,087,836	\$4,087,836	\$0	\$0	\$4,087,836	13.90%
UAMS	\$103,170,184	\$86,456,661	\$0	\$0	\$0	\$86,456,661	\$86,456,661	\$9,331,813	\$0	\$95,788,474	-7.15%
UAMS-ABUSE/RAPE/DV	\$735,000	\$735,000	\$0	\$0	\$0	\$735,000	\$735,000	\$0	\$0	\$735,000	0.00%
UAMS-Child Safety	\$720,588	\$720,588	\$0	\$0	\$0	\$720,588	\$720,588	\$0	\$0	\$720,588	0.00%
UAMS-Ped/Psych/Res.	\$1,950,000	\$1,950,000	\$0	\$0	\$0	\$1,950,000	\$1,950,000	\$0	\$0	\$1,950,000	0.00%
UAMS-IC	\$5,568,961	\$5,342,181	\$0	\$0	\$0	\$5,342,181	\$5,342,181	\$232,212	\$0	\$5,574,393	0.10%
UAPB-Nonformula	\$3,647,591	\$3,647,591	\$0	\$0	\$0	\$3,647,591	\$3,647,591	\$0	\$0	\$3,647,591	0.00%
<b>ENTITY SUBTOTAL</b>	<b>\$212,078,371</b>	<b>\$182,113,654</b>	<b>\$1,048,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,162,574</b>	<b>\$183,162,574</b>	<b>\$23,044,375</b>	<b>\$0</b>	<b>\$206,206,950</b>	<b>-2.77%</b>
ATU-Ozark	\$3,189,081	\$2,394,591	\$0	\$0	\$0	\$2,394,591	\$2,394,591	\$0	\$786,662	\$3,181,253	-0.25%
UAM-Crossett	\$1,811,324	\$1,154,300	\$0	\$0	\$0	\$1,154,300	\$1,154,300	\$0	\$650,551	\$1,804,851	-0.36%
UAM-McGehee	\$2,430,016	\$1,723,919	\$0	\$0	\$0	\$1,723,919	\$1,723,919	\$0	\$699,139	\$2,423,058	-0.29%
<b>TECH CENTER SUBTOTAL</b>	<b>\$7,430,421</b>	<b>\$5,272,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,272,810</b>	<b>\$5,272,810</b>	<b>\$0</b>	<b>\$2,136,352</b>	<b>\$7,409,162</b>	<b>-0.29%</b>
<b>TOTAL</b>	<b>\$827,503,300</b>	<b>\$729,371,705</b>	<b>\$4,190,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$733,562,405</b>	<b>\$733,562,405</b>	<b>\$67,360,228</b>	<b>\$24,503,241</b>	<b>\$825,425,876</b>	<b>-0.25%</b>

Revenue Stabilization Acts - HB1159/SB147 of 2014