

| OFFICIAL REVENUE FORECAST FY2010 |                      |                      |                    |                      | 0.96096116                  | 6/30/2010           |                     |   |                      |               |
|----------------------------------|----------------------|----------------------|--------------------|----------------------|-----------------------------|---------------------|---------------------|---|----------------------|---------------|
| INSTITUTION                      | FY2009 Distribution  | 2010 FISCAL YEAR RSA |                    |                      | FY10 Forecast 96.096 of "A" | EETF (8/20/2009)    | WF2000 (7/9/2009)   | GIF (87th Session Project funds) (5/4/10) | FY10 Total           | % Inc.        |
|                                  |                      | "A"                  | "B - 1"            | Total Allocation     |                             |                     |                     |   |                      |               |
| ASUJ                             | \$59,228,731         | \$53,758,984         | \$268,351          | \$54,027,335         | \$51,660,295                | \$5,878,074         |                     | \$489,959                                 | \$58,028,329         | -2.03%        |
| ATU                              | \$30,797,954         | \$29,108,806         | \$193,394          | \$29,302,200         | \$27,972,432                | \$1,970,370         |                     | \$265,298                                 | \$30,208,099         | -1.92%        |
| HSU                              | \$20,529,379         | \$18,594,134         | \$39,802           | \$18,633,936         | \$17,868,240                | \$2,038,255         |                     | \$169,467                                 | \$20,075,962         | -2.21%        |
| SAUM                             | \$16,612,843         | \$15,525,450         | \$83,053           | \$15,608,503         | \$14,919,354                | \$1,205,061         |                     | \$141,499                                 | \$16,265,914         | -2.09%        |
| UAF                              | \$120,879,912        | \$113,059,082        | \$895,300          | \$113,954,382        | \$108,645,387               | \$8,926,733         |                     | \$1,030,420                               | \$118,602,540        | -1.88%        |
| UAFS                             | \$23,019,404         | \$20,214,753         | \$155,016          | \$20,369,769         | \$19,425,592                | \$2,986,616         |                     | \$184,237                                 | \$22,596,446         | -1.84%        |
| UALR                             | \$61,100,639         | \$56,445,377         | \$443,537          | \$56,888,914         | \$54,241,815                | \$5,176,162         |                     | \$514,443                                 | \$59,932,420         | -1.91%        |
| UAM                              | \$13,982,164         | \$13,017,911         | \$33,759           | \$13,051,670         | \$12,509,707                | \$1,040,006         |                     | \$118,645                                 | \$13,668,359         | -2.24%        |
| UAPB                             | \$23,421,122         | \$21,688,137         | \$23,358           | \$21,711,495         | \$20,841,458                | \$1,805,428         |                     | \$197,666                                 | \$22,844,551         | -2.46%        |
| UCA                              | \$55,668,195         | \$52,227,617         | \$646,419          | \$52,874,036         | \$50,188,711                | \$4,485,832         |                     | \$476,003                                 | \$55,150,546         | -0.93%        |
| <b>4-YR SUBTOTAL</b>             | <b>\$425,240,343</b> | <b>\$393,640,251</b> | <b>\$2,781,989</b> | <b>\$396,422,240</b> | <b>\$378,272,992</b>        | <b>\$35,512,537</b> | <b>\$0</b>          | <b>\$3,587,637</b>                        | <b>\$417,373,166</b> | <b>-1.85%</b> |
| ANC                              | \$9,907,435          | \$8,619,175          | \$424              | \$8,619,599          | \$8,282,692                 | \$703,022           | \$630,103           | \$78,555                                  | \$9,694,372          | -2.15%        |
| ASUB                             | \$14,120,217         | \$12,104,070         | \$132,118          | \$12,236,188         | \$11,631,541                | \$1,402,399         | \$691,299           | \$110,316                                 | \$13,835,556         | -2.02%        |
| ASUMH                            | \$4,203,473          | \$3,573,054          | \$60,272           | \$3,633,326          | \$3,433,566                 |                     | \$710,249           | \$32,565                                  | \$4,176,380          | -0.64%        |
| ASUN <sup>4</sup>                | \$7,083,405          | \$6,021,722          | \$58,169           | \$6,079,891          | \$5,786,641                 |                     | \$1,222,034         | \$54,882                                  | \$7,063,557          | -0.28%        |
| BRTC                             | \$7,833,021          | \$6,040,647          | \$54,162           | \$6,094,809          | \$5,804,827                 |                     | \$1,935,432         | \$55,054                                  | \$7,795,314          | -0.48%        |
| CCCUA                            | \$4,408,015          | \$3,343,912          | \$52,790           | \$3,396,702          | \$3,213,370                 |                     | \$1,164,028         | \$30,476                                  | \$4,407,874          | 0.00%         |
| EACC                             | \$6,534,071          | \$5,816,484          | \$11,735           | \$5,828,219          | \$5,589,416                 | \$733,911           |                     | \$53,011                                  | \$6,376,338          | -2.41%        |
| MSCC                             | \$5,573,276          | \$3,810,388          | \$31,730           | \$3,842,118          | \$3,661,635                 |                     | \$1,888,628         | \$34,728                                  | \$5,584,991          | 0.21%         |
| NAC                              | \$8,871,129          | \$8,005,212          | \$26,595           | \$8,031,807          | \$7,692,698                 | \$433,439           | \$495,818           | \$72,960                                  | \$8,694,915          | -1.99%        |
| NPCC                             | \$10,567,861         | \$8,944,008          | \$49,728           | \$8,993,736          | \$8,594,844                 | \$1,097,666         | \$575,852           | \$81,516                                  | \$10,349,878         | -2.06%        |
| NWACC                            | \$10,558,069         | \$9,832,102          | \$218,151          | \$10,050,253         | \$9,448,268                 | \$970,054           |                     | \$89,610                                  | \$10,507,932         | -0.47%        |
| OTC                              | \$4,428,706          | \$3,523,327          | \$47,258           | \$3,570,585          | \$3,385,781                 |                     | \$996,837           | \$32,112                                  | \$4,414,729          | -0.32%        |
| OZC                              | \$3,981,256          | \$2,974,127          | \$44,172           | \$3,018,299          | \$2,858,021                 |                     | \$1,096,362         | \$27,106                                  | \$3,981,489          | 0.01%         |
| PCCUA                            | \$10,202,308         | \$9,107,598          | \$0                | \$9,107,598          | \$8,752,048                 | \$714,729           | \$456,750           | \$83,007                                  | \$10,006,534         | -1.92%        |
| PTC                              | \$15,632,763         | \$14,378,930         | \$203,220          | \$14,582,150         | \$13,817,593                |                     | \$1,960,054         | \$131,050                                 | \$15,908,696         | 1.77%         |
| RMCC                             | \$3,379,458          | \$3,216,972          | \$22,075           | \$3,239,047          | \$3,091,386                 | \$193,726           |                     | \$29,319                                  | \$3,314,431          | -1.92%        |
| SACC                             | \$6,875,773          | \$6,023,755          | \$35,901           | \$6,059,656          | \$5,788,595                 | \$501,942           | \$397,730           | \$54,901                                  | \$6,743,167          | -1.93%        |
| SAUT                             | \$5,777,238          | \$5,639,174          | \$99,263           | \$5,738,437          | \$5,419,026                 | \$197,873           |                     | \$51,395                                  | \$5,668,295          | -1.89%        |
| SEAC                             | \$7,239,149          | \$5,664,481          | \$51,515           | \$5,715,996          | \$5,443,347                 |                     | \$1,702,676         | \$51,626                                  | \$7,197,648          | -0.57%        |
| UAACCB                           | \$4,702,727          | \$4,040,392          | \$74,314           | \$4,114,706          | \$3,882,660                 |                     | \$747,171           | \$36,824                                  | \$4,666,655          | -0.77%        |
| UAACCH                           | \$6,093,993          | \$4,514,057          | \$6,843            | \$4,520,900          | \$4,337,834                 |                     | \$1,688,666         | \$41,141                                  | \$6,067,641          | -0.43%        |
| UAACCM                           | \$5,763,229          | \$4,759,128          | \$72,019           | \$4,831,147          | \$4,573,337                 |                     | \$1,113,038         | \$43,375                                  | \$5,729,750          | -0.58%        |
| <b>2-YR SUBTOTAL</b>             | <b>\$163,736,573</b> | <b>\$139,952,718</b> | <b>\$1,352,454</b> | <b>\$141,305,172</b> | <b>\$134,489,126</b>        | <b>\$6,948,761</b>  | <b>\$19,472,726</b> | <b>\$1,275,529</b>                        | <b>\$162,186,142</b> | <b>-0.95%</b> |
| ASU-System                       | \$2,351,386          | \$2,374,283          | \$11,371           | \$2,385,654          | \$2,281,594                 |                     |                     | \$21,639                                  | \$2,303,233          | -2.05%        |
| HSU-SWATLC                       | \$210,968            | \$211,619            | \$182              | \$211,801            | \$203,358                   |                     |                     | \$1,929                                   | \$205,287            | -2.69%        |
| SAUT-ECC                         | \$400,027            | \$370,213            | \$516              | \$370,729            | \$355,760                   | \$33,066            |                     | \$3,374                                   | \$392,201            | -1.96%        |
| SAUT-FTA                         | \$1,692,268          | \$1,659,330          | \$0                | \$1,659,330          | \$1,594,552                 | \$83,690            |                     | \$15,123                                  | \$1,693,365          | 0.06%         |
| UA-SYS                           | \$3,648,406          | \$3,434,736          | \$6,705            | \$3,441,441          | \$3,300,648                 | \$256,714           |                     | \$31,304                                  | \$3,588,666          | -1.64%        |
| UA-AS                            | \$2,429,398          | \$2,338,810          | \$8,520            | \$2,347,330          | \$2,247,505                 | \$126,899           |                     | \$21,316                                  | \$2,395,720          | -1.39%        |
| UA-DivAgri                       | \$67,826,330         | \$63,108,556         | \$389,942          | \$63,498,498         | \$60,644,871                | \$5,275,818         |                     | \$575,171                                 | \$66,495,861         | -1.96%        |
| UA-ASMSA                         | \$8,081,366          | \$1,118,481          | \$3,756            | \$1,122,237          | \$1,074,817                 | \$6,960,704         |                     | \$10,194                                  | \$8,045,714          | -0.44%        |
| UA-CS                            | \$2,279,055          | \$2,306,849          | \$2,150            | \$2,308,999          | \$2,216,792                 |                     |                     | \$21,025                                  | \$2,237,817          | -1.81%        |
| UA-CJI                           | \$1,816,263          | \$1,834,736          | \$8,557            | \$1,843,293          | \$1,763,110                 |                     |                     | \$16,722                                  | \$1,779,832          | -2.01%        |
| UALR-RAPS                        | \$3,571,641          | \$3,606,542          | \$11,456           | \$3,617,998          | \$3,465,747                 |                     |                     | \$32,870                                  | \$3,498,617          | -2.04%        |
| UAMS <sup>1</sup>                | \$96,984,225         | \$98,045,397         | \$729,586          | \$98,774,983         | \$94,217,818                | \$8,912,336         |                     | \$893,586                                 | \$104,023,740        | 7.26%         |
| UAMS-Child Safety                | \$795,067            | \$724,125            | \$0                | \$724,125            | \$695,856                   |                     |                     | \$6,600                                   | \$702,456            | -11.65%       |
| UAMS-IC                          | \$5,577,372          | \$5,368,417          | \$4,286            | \$5,372,703          | \$5,158,840                 | \$221,773           |                     | \$48,928                                  | \$5,429,541          | -2.65%        |
| UAPB-Nonformula                  | \$3,658,091          | \$3,665,506          | \$4,132            | \$3,669,638          | \$3,522,409                 |                     |                     | \$33,407                                  | \$3,555,816          | -2.80%        |
| ASU-Heritage <sup>2</sup>        |                      |                      | \$350,000          | \$350,000            | \$0                         |                     |                     | \$0                                       | \$0                  |               |
| UAF-GWG <sup>3</sup>             |                      |                      | \$350,000          | \$350,000            | \$0                         |                     |                     | \$0                                       | \$0                  |               |
| UA-WRI KBED Program <sup>5</sup> |                      |                      | \$929,000          | \$929,000            | \$0                         |                     |                     | \$0                                       | \$0                  |               |
| <b>ENTITY SUBTOTAL</b>           | <b>\$201,321,862</b> | <b>\$190,167,600</b> | <b>\$2,810,159</b> | <b>\$192,977,759</b> | <b>\$182,743,677</b>        | <b>\$21,871,000</b> | <b>\$0</b>          | <b>\$1,733,188</b>                        | <b>\$206,347,865</b> | <b>2.50%</b>  |
| ATU-Ozark                        | \$3,059,746          | \$2,406,351          | \$44,242           | \$2,450,593          | \$2,312,410                 |                     | \$684,872           | \$21,931                                  | \$3,019,214          | -1.32%        |
| UAM-Crosssett                    | \$1,701,453          | \$1,159,969          | \$2,966            | \$1,162,935          | \$1,114,685                 |                     | \$566,125           | \$10,572                                  | \$1,691,382          | -0.59%        |
| UAM-McGehee                      | \$2,285,995          | \$1,732,384          | \$4,960            | \$1,737,344          | \$1,664,754                 |                     | \$608,923           | \$15,789                                  | \$2,289,466          | 0.15%         |
| <b>TECH CENTER SUBTOTAL</b>      | <b>\$7,047,194</b>   | <b>\$5,298,705</b>   | <b>\$52,168</b>    | <b>\$5,350,873</b>   | <b>\$5,091,850</b>          | <b>\$0</b>          | <b>\$1,859,920</b>  | <b>\$48,292</b>                           | <b>\$7,000,062</b>   | <b>-0.67%</b> |
| <b>TOTAL</b>                     | <b>\$797,345,972</b> | <b>\$729,059,273</b> | <b>\$6,996,770</b> | <b>\$736,056,043</b> | <b>\$700,597,645</b>        | <b>\$64,332,298</b> | <b>\$21,332,646</b> | <b>\$6,644,646</b>                        | <b>\$792,907,235</b> | <b>-0.56%</b> |

1. UAMS received \$9,350,000 in additional Funding in "A" over the Balanced Budget Amount
2. ASU received \$350,000 additional funding in "B-1" for Museum/Heritage Centers
3. UAF received \$350,000 additional funding in "B-1" for Garvan Woodlands Gardens
4. ASU-Technical Center at Marked Tree was merged with ASU-Newport
5. UA received \$929,000 additional funding in "B-1" for Winthrop Rockefeller Institute Knowledge Based Economic Development Program
6. Acts 1440 & 1441 of 2009 also included category B funding allocations, however no dollars in this allocation were for higher education.