

OFFICIAL REVENUE FORECAST FY2009			FINAL		6/30/2009			FY09	
INSTITUTION	FY2008 Distribution	2009 FISCAL YEAR RSA			FY09 Forecast "a" + "a-1" + 63.6% "b"	Ed. Excell. Trust Fund (08/19/08)	Workforce 2000 (07/21/08)	FY09 Forecast	% Inc
		a	b	Total Allocation					
ASUJ ⁴	\$59,052,443	\$50,374,967	\$4,542,704	\$54,917,671	\$53,264,369	\$5,964,362		\$59,228,731	0.30%
ATU	\$30,756,346	\$27,040,706	\$2,763,847	\$29,804,553	\$28,798,660	\$1,999,294		\$30,797,954	0.14%
HSU	\$20,382,324	\$17,670,269	\$1,243,503	\$18,913,772	\$18,461,203	\$2,068,176		\$20,529,379	0.72%
SAUM	\$16,542,084	\$14,612,028	\$1,223,268	\$15,835,296	\$15,390,092	\$1,222,751		\$16,612,843	0.43%
UAF	\$120,756,585	\$104,777,426	\$11,075,660	\$115,853,086	\$111,822,137	\$9,057,775		\$120,879,912	0.10%
UAFS	\$23,045,827	\$18,660,334	\$2,088,838	\$20,749,172	\$19,988,946	\$3,030,458		\$23,019,404	-0.11%
UALR	\$61,019,908	\$52,421,821	\$5,387,396	\$57,809,217	\$55,848,493	\$5,252,146		\$61,100,639	0.13%
UAM	\$13,887,867	\$12,396,478	\$833,912	\$13,230,390	\$12,926,891	\$1,055,273		\$13,982,164	0.68%
UAPB	\$23,130,292	\$20,991,414	\$939,822	\$21,931,236	\$21,589,191	\$1,831,931		\$23,421,122	1.26%
UCA	\$57,139,765	\$44,899,349	\$9,774,593	\$54,673,942	\$51,116,512	\$4,551,683		\$55,668,195	-2.58%
4-YR SUBTOTAL	\$425,713,441	\$363,844,792	\$39,873,543	\$403,718,335	\$389,206,494	\$36,033,849	\$0	\$425,240,343	-0.11%
ANC	\$9,917,736	\$8,411,685	\$250,000	\$8,661,685	\$8,570,698	\$713,342	\$623,395	\$9,907,435	-0.10%
ASUB	\$13,889,307	\$11,621,694	\$615,668	\$12,237,362	\$12,013,292	\$1,422,986	\$683,939	\$14,120,217	1.66%
ASUMH	\$4,195,729	\$3,253,286	\$389,116	\$3,642,402	\$3,500,784		\$702,689	\$4,203,473	0.18%
ASUN	\$4,244,026	\$2,993,716	\$849,798	\$3,843,513	\$3,534,233		\$592,076	\$4,126,309	-2.77%
BRTC	\$7,826,267	\$5,635,399	\$444,608	\$6,080,008	\$5,918,194		\$1,914,827	\$7,833,021	0.09%
CCCUA	\$4,426,991	\$3,013,299	\$382,170	\$3,395,469	\$3,256,379		\$1,151,636	\$4,408,015	-0.43%
EACC	\$6,553,009	\$5,624,284	\$259,575	\$5,883,859	\$5,789,387	\$744,684		\$6,534,071	-0.29%
MSCC	\$5,667,937	\$3,501,682	\$319,269	\$3,820,951	\$3,704,754		\$1,868,522	\$5,573,276	-1.67%
NAC	\$8,779,078	\$7,681,182	\$408,149	\$8,089,332	\$7,940,787	\$439,802	\$490,540	\$8,871,129	1.05%
NPCC	\$10,498,107	\$8,644,312	\$377,401	\$9,021,713	\$8,884,359	\$1,113,780	\$569,722	\$10,567,861	0.66%
NWACC	\$10,752,568	\$8,185,546	\$2,182,566	\$10,368,112	\$9,573,775	\$984,294		\$10,558,069	-1.81%
OTC	\$4,444,264	\$3,203,347	\$375,965	\$3,579,312	\$3,442,481		\$986,225	\$4,428,706	-0.35%
OZC	\$4,041,862	\$2,693,272	\$319,616	\$3,012,889	\$2,896,566		\$1,084,690	\$3,981,256	-1.50%
PCCUA	\$9,994,587	\$8,655,115	\$289,845	\$8,944,960	\$8,839,471	\$725,221	\$451,888	\$10,016,580	0.22%
PCCUA Stuttgart-DeW	\$250,000	\$0	\$292,000	\$292,000	\$185,728			\$185,728	-25.71%
PTC	\$16,622,008	\$10,455,555	\$5,090,799	\$15,546,354	\$13,693,575		\$1,939,188	\$15,632,763	-5.95%
RMCC	\$3,403,996	\$2,997,694	\$291,162	\$3,288,856	\$3,182,888	\$196,570		\$3,379,458	-0.72%
SACC	\$6,861,583	\$5,764,639	\$6,092,170	\$5,972,966	\$5,327,531		\$393,496	\$6,875,773	0.21%
SAUT	\$5,660,828	\$5,240,601	\$528,036	\$5,768,637	\$5,576,460	\$200,778	\$0	\$5,777,238	2.06%
SEAC	\$7,225,060	\$5,294,484	\$408,953	\$5,703,437	\$5,554,600		\$1,684,549	\$7,239,149	0.20%
UACCB	\$4,677,973	\$3,698,654	\$416,408	\$4,115,061	\$3,963,511		\$739,216	\$4,702,727	0.53%
UACCH	\$6,199,311	\$4,261,173	\$254,902	\$4,516,075	\$4,423,304		\$1,670,689	\$6,093,993	-1.70%
UACCM	\$5,700,883	\$4,359,204	\$476,118	\$4,835,322	\$4,662,040		\$1,101,189	\$5,763,229	1.09%
2-YR SUBTOTAL	\$161,833,110	\$125,189,822	\$15,549,654	\$140,739,476	\$135,080,232	\$7,050,768	\$18,648,476	\$160,779,476	-0.65%
ASU-System ⁴	\$2,399,160	\$2,195,360	\$245,304	\$2,440,663	\$2,351,386			\$2,351,386	-1.99%
ASUJ-MT	\$2,976,970	\$2,291,143	\$77,045	\$2,368,188	\$2,340,148		\$616,949	\$2,957,097	-0.67%
ATU-AVTI	\$3,064,737	\$2,340,309	\$65,805	\$2,406,114	\$2,382,165		\$677,581	\$3,059,746	-0.16%
HSU-SWATLC	\$212,732	\$206,536	\$6,968	\$213,504	\$210,968			\$210,968	-0.83%
SAUT-ECC	\$401,560	\$339,768	\$41,990	\$381,758	\$366,475	\$33,552		\$400,027	-0.38%
SAUT-FTA	\$1,860,189	\$1,250,490	\$561,053	\$1,811,543	\$1,607,350	\$84,918		\$1,692,268	-9.03%
UA-SYS ¹	\$3,734,941	\$3,402,588	\$172,759	\$3,575,347	\$3,387,923	\$260,483		\$3,648,406	-2.32%
UA-AS	\$2,498,409	\$2,036,083	\$415,928	\$2,452,011	\$2,300,636	\$128,762		\$2,429,398	-2.76%
UA-DivAgri	\$67,703,013	\$58,969,903	\$5,507,654	\$64,477,557	\$62,473,065	\$5,353,265		\$67,826,330	0.18%
UA-ASMSA ¹ 3	\$8,206,855	\$676,247	\$342,234	\$1,018,481	\$1,018,481	\$7,062,885		\$8,081,366	-1.53%
UA-CS	\$2,263,898	\$2,230,420	\$76,463	\$2,306,884	\$2,279,055			\$2,279,055	0.67%
UA-CJ	\$1,813,498	\$1,737,888	\$123,221	\$1,861,109	\$1,816,263			\$1,816,263	0.15%
UALR-RAPS	\$3,534,411	\$3,469,851	\$160,033	\$3,629,885	\$3,571,641			\$3,571,641	1.05%
UAM-Crossett	\$1,725,194	\$1,118,406	\$36,081	\$1,154,487	\$1,141,355		\$560,098	\$1,701,453	-1.38%
UAM-McGehee	\$2,226,621	\$1,416,138	\$420,432	\$1,836,570	\$1,683,555		\$602,440	\$2,285,995	2.67%
UAMS	\$97,124,586	\$81,724,309	\$9,773,943	\$91,498,252	\$87,941,059	\$9,043,166		\$96,984,225	-0.14%
UAMS-Child Safety	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$795,067			\$795,067	-36.39%
UAMS-IC	\$5,631,930	\$5,235,230	\$184,125	\$5,419,355	\$5,352,343	\$225,029		\$5,577,372	-0.97%
UAPB-Nonformula	\$3,641,856	\$3,607,630	\$79,333	\$3,686,964	\$3,658,091			\$3,658,091	0.45%
ENTITY SUBTOTAL	\$212,270,561	\$174,248,300	\$19,540,370	\$193,788,670	\$186,677,025	\$22,192,060	\$2,457,068	\$211,326,153	-0.44%
TOTAL	\$799,817,111	\$663,282,914	\$74,963,567	\$738,246,482	\$710,963,752	\$65,276,677	\$21,105,544	\$797,345,973	-0.31%

1 The A & B Allocations for UA-SYS & UA-ASMSA are included in the RSA amount for UAF in the Revenue Stabilization Act (Act 1201 & 1032 of 2007).

2 Acts 1201 & 1032 of 2007 include category A-1 and C funding allocations, however no dollars are in these allocations for higher education.

3 Act 1257 of 2007, Section 18 requires the transfer of the full RSA allotment from UAF to UA-ASMSA.

4 Reflects a transfer in funding of \$650,000 from the Jonesboro campus to the ASU-System Office.