



OPERATING BUDGET

Fiscal Year 2019-20

Board Members

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David Coker, Vice Chair, Walnut Ridge, AR
Ruth Ann Ellis, Secretary, Pocahontas, AR
Danny Moore, Corning, AR
Douglas G. Cox, Pocahontas, AR
Vacant

Officers

Dr. Martin Eggensperger, President
Sissy Gray, Interim Vice President for Academics
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Jason Smith, Vice President for Enrollment Management
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BLACK RIVER TECHNICAL COLLEGE
Employment of Personnel FY20

<u>*Loc</u>	<u>Class</u>	<u>Name</u>	<u>Position</u>	<u>Dept</u>	<u>Description</u>	<u>2019-20 SALARY</u>	<u>HOUSING ALLOWANCE</u>	<u>CAREER SERVICE</u>
PH		Moore, Regina	Director, Distance Education	1010	Distance Education	64,316		
PH		VACANT	Instructional Technology Specialist	1010	Distance Education	38,764		700
PH		Clements, Derek	Faculty	1110	Social Science	46,364		
PH		Koons, Rachel	Faculty	1110	Social Science	44,561		
PG		VACANT	Faculty	1110	Social Science	40,000		
PH		Clements, Courtney	Faculty	1115	English	52,803		
PG		Collins, Elizabeth	Faculty	1115	English	40,697		
PG		Hankins, Ashley	Faculty	1115	English	39,151		
PH		Hunter, Laddie	Faculty	1115	English	46,106		
PH		Inman, Lisa	Faculty	1115	English	44,561		
PG		Linnstaedter, Joan	Faculty	1115	English	47,652		
PH		Baltz, Sandy	Faculty	1120	Fine Arts	54,091		
PG		Fielder, Thomas	Faculty	1120	Fine Arts	42,242		
PG		Harris, Travis	Faculty	1134	Math	19,576		
PH		Harris, Travis	Faculty	1135	Math	19,576		
PH		Jackson, Lisa	Faculty	1135	Math	46,106		
PG		Perkins, Daphne	Faculty	1135	Math	47,652		
PH		Stout, Jessica	Faculty	1135	Math	41,470		
PH		Williams, Lane	Faculty	1140	Physical Education	19,382		
PH		Grooms, Kelly	Faculty	1145	Communications	59,242		
PG		Cato, Brook	Faculty	1150	Science	40,172		
PH		Flagg, Rex	Faculty	1150	Science	44,745		
PH		Griffin, Lynda	Faculty	1150	Science	42,642		
PH		Huggins, John	Faculty	1150	Science	42,242		
PG		Lloyd, Aja	Faculty	1150	Science	41,965		
PG		Loveless, Angela	Faculty	1150	Science	46,879		
PH		Patey, Raymond	Faculty	1150	Science	41,000		
PH		Dail, Larry	Faculty	1210	Auto Collision	58,985		
PH		DeClerk, Travis	Faculty	1215	Auto Technology	48,939		
PH		Derbes, Christina	Faculty	1235	Dietetics	41,996		
PH		DeLoach, Jack	Faculty	1240	Industrial Electricity	47,291		
PH		Haskins, Alan	Faculty	1245	Fire Science	43,599		
PH	C113	Rose, Bridgette	Administrative Specialist III	1245	Fire Science	13,447		
PH		Meier, Gary	Faculty	1250	Machine Tool Technology	45,673		
PH		Hardage, Kellee	Faculty	1257	Business Technology	48,424		
PH		Kersey, Darena	Faculty	1257	Business Technology	55,649		
PH		Ogden, Shannon	Faculty	1257	Business Technology	44,561		
PH		Shanlever, Susan	Faculty	1257	Business Technology	40,986		
PH		Gunn, Rickie	Faculty	1265	Welding	50,444		
PH		Bassham, Jared	Faculty	1275	LETA	47,291		
PH		Dyer, Carl	Faculty	1275	LETA	43,016		
PH		Hankins, Chris	Faculty	1275	LETA	44,633		
PH		Mosier, Mark	Faculty	1275	LETA	45,016		
PH		Plaster, Darren	Faculty	1275	LETA	44,118		
PH		Williams, Lane	Faculty	1275	LETA	19,382		
PH		Shults, Steve	Director, Law Enforcement Academy	1275	LETA	70,378		900
PH	C112	Rose, Bridgette	Administrative Specialist III	1275	LETA	13,447		
PH		Plaster, Amy	Faculty	1280	Criminal Justice	43,273		
PH	C111	Clay, Dana	Administrative Specialist III	1310	Practical Nursing	13,871		350
PH		Cagle, Kelsie	Faculty	1310	Practical Nursing	44,139		
PH		Felts, Nancy	Faculty	1310	Practical Nursing	46,240		
PH		Hibbard, Jennifer	Faculty	1310	Practical Nursing	44,139		
PH		Simpson, Rebecca	Faculty	1310	Practical Nursing	40,804		
PH		Stroud, Tina	Faculty	1310	Practical Nursing	48,392		
PH		Hankins, Tonya	Director, Practical Nursing	1310	Practical Nursing	71,820		800
PH		Junkersfeld, Amanda	Nursing, Clinical Coordinator	1310	Practical Nursing	51,005		
PH		Green, Tahnee	Faculty	1310	Simulation Lab Facilitator	44,139		
PH		Nitzsche, Holli	Faculty	1315	Nursing Assistant	43,071		
PG		Winslow, Holly	Faculty	1315	Nursing Assistant	40,400		
PH		Davis, Beth	Faculty	1318	Phlebotomy	41,059		
PH		Alphin, Jessica	Director, Clinical Respiratory	1320	Respiratory	66,307		
PH		Linam, Jason	Director, Respiratory Therapy	1320	Respiratory	62,206		
PH	C112	Clay, Dana	Administrative Specialist III	1320	Respiratory	13,871		350
PH		Smith, Matthew	Faculty	1325	EMT/Paramedic	40,804		
PH		VACANT	CDL Instructor	1415	CCE	42,000		
PH		Blaxton, Patti	Corp & Community Ed	2015	CCE	61,022		800
PG		Bradford, Dana	Corp & Community Ed	2015	CCE	48,379		800
PG		Decker, Alan	Corp & Community Ed	2015	CCE	65,286		1,000

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PG		Sanderson, Patricia	Workforce Program Development Coord	2015	CCE	41,824		
PH		Shore, Cally	Corp & Community Ed	2015	CCE	35,704		800
PG	C109	Bozarth, Katrina	Administrative Specialist II	2015	CCE	23,646		800
PG	C109	Graftenreed, Diane	Administrative Specialist I	2015	CCE	23,646		
PH	C109	Wheelis, Terran	Administrative Specialist II	2015	CCE	23,646		
PH		Cagle, Pat	Director, Library	3005	Library	56,106		
PH	C107	Obregon, Brittany	Library Support Assistant	3005	Library	23,646		
PH		Adams, Kimberly	Faculty	3010	Academic Student Support	53,885		
PG		Williams, Sandra	Faculty	3010	Academic Student Support	43,016		
PH		Gray, Sissy	Interim VP Academics	3015	VP Academics	92,920		
PH	C112	Guthrey, Janna	Administrative Specialist III	3015	VP Academics	27,433		1,000
PH		VACANT (1/2 year)	Dean, Assess/Accred	3020	Assessment	34,340		
PH		Statler, Donna	Dean, General Studies	3025	General Studies	78,818		1,500
PH		Dickson, Phillip	Dean, Business & Technical Education	3035	Business & Technical Education	71,407		1,000
PH		Housh, Ramonda	Dean, Allied Health	3040	Allied Health	82,003		800
PH		VACANT	Allied Health Academic Advisor	3040	Allied Health	34,000		
PH	C106	Mathews, Erin	Administrative Specialist I	4010	Enrollment Management	22,657		
PG	C109	Rudi, Cynthia	Administrative Specialist II	4010	Enrollment Management	23,646		
PG		Dobbs, Amanda	Director of Student Affairs	4010	Enrollment Management	50,444		
PH		Smith, Jason	VP Enrollment Management	4010	Enrollment Management	92,920		
PH		White, Mylea	Completion & Retention Specialist	4010	Enrollment Management	37,676		800
PH		Bigger, Kim	Registrar	4030	Registrar	57,050		1,000
PH	C112	Fry, Billie	Registrar's Assistant	4030	Registrar	26,163		800
PH	C109	Martin, Debora	Administrative Specialist II	4030	Registrar	23,646		
PH		Harwell, Neal	Dean of Students	4035	Dean of Students	50,444		
PH		Anderson, Mary	Assistant Director of Admissions	4040	Admissions	38,380		1,200
PH		French, Angie	Director of Admissions	4040	Admissions	50,444		
PH		Guess, Bridget	Academic Advisor	4040	Admissions	34,683		800
PG		Patterson, Ronald	Academic Advisor	4040	Admissions	34,683		
PH		Beal, Jacquelynn	Admissions Counselor	4045	Recruitment	24,482		
PH		Bradley, Misty	Assistant Director of Financial Aid	4050	Financial Aid	38,380		600
PH		Chester, Brandi	Director Financial Aid	4050	Financial Aid	56,677		1,000
PH		Garland, Drew	Default Management Coordinator	4050	Financial Aid	37,308		
PH	C115	Conrey, Ashley	Financial Aid Analyst	4050	Financial Aid	30,707		
PH	C106	Morris, Eugenia	Administrative Specialist I	4050	Financial Aid	22,657		
PH		Eggensperger, Martin	President	5000	President	160,000	18,000	1,200
PH	C115	French, Vickie	Administrative Assistant	5000	President	38,967		1,500
PG		Stillwell, Priscilla	Director Off-Site Operations	5012	Site Director	75,750		1,500
PG	C109	Hall, Rachel	Administrative Specialist II	5012	Site Director	23,646		
PH		Edington, Julie	Director Human Resources	5015	Human Resources	50,000		800
PH		Green, Amber	Human Resources Assistant	5015	Human Resources	31,124		
PH	C115	Checkett, Johnathan	Computer Support Technician	5020	Computer Services	30,287		
PG	C116	Keys, Randol	Computer Support Technician	5020	Computer Services	31,800		
PH		Akers, Shana	Director of SIS and Research	5020	Computer Services	60,600		1,000
PH		DeClerk, Zac	IT Manager - SIS	5020	Computer Services	40,400		
PH		Greene, Mike	Director of Technology	5020	Computer Services	78,780		1,000
PH		Sullinger, Eric	Network and Support Manager	5020	Computer Services	50,500		
PH		Stone, Rhonda	VP Finance and Administration	5030	Finance	93,849		1,000
PH	C108	Anderson, Linda	Fiscal Support Tech-Accounts Payable	5030	Finance	23,317		
PG	C110	Crawford, Darlene	Business Office 50%	5030	Finance	12,003		
PH	C115	Edington, Beverly	Fiscal Support Specialist-Student Accounts	5030	Finance	30,287		800
PH	C116	Griggs, Sherry	Accountant I	5030	Finance	33,410		1,000
PH	C116	Junkersfeld, ShayLee	Accountant I	5030	Finance	31,330		
PH	C108	VACANT	Fiscal Support Tech-Cashier	5030	Finance	23,317		
PH	C115	Walker, Sonya	Payroll Services Specialist	5030	Finance	30,287		800
PH	C108	Caffrey, Brad	Cashier (Purchasing 50%)	5035	Purchasing	11,658		
PH	C116	Harvey, Janice	Procurement (50%)	5035	Purchasing	16,954		600
PH	C109	Lepard, Elizabeth	Administrative Specialist II	5040	Institutional Advancement	23,646		
PH		Liebhaber, Karen	VP Institutional Advancement	5040	Institutional Advancement	93,849		1,000
PH		Looney, Holly	Projects Coordinator	5040	Institutional Advancement	31,310		
PH		Savage, Ann	Director, Public Relations & Marketing	5050	Public Relations	54,043		1,500
PH	C116	Dillion, Dane	Public Safety Officer	6010	Security	31,800		
PG	C116	Nelson, Thomas	Public Safety Officer	6010	Security	32,241		
PG	C116	Richbourg, Amber	Public Safety Officer	6010	Security	36,105		1,200
PH	C117	Saylor, Tony	Public Safety Officer Supervisor	6010	Security	37,972		800
PH		Ingram, Trent	Director Physical Plant	6015	Physical Plant	46,364		800
PH		Walker, Ronnie	Construction Supervisor	6015	Physical Plant	52,695		700
PH	C109	Riddle, Kim	Administrative Specialist II	6015	Physical Plant	23,646		

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PH	C115	Earley, Joshua	Skilled Tradesman (Electrical)	6020	Building Maint	30,287		
PH	C108	Shields, John	Maintenance Assistant	6020	Building Maint	23,317		
PH	C115	Steele, Douglas	Skilled Tradesman (Carpentry)	6020	Building Maint	30,287		
PG	C108	Stillwell, Allen	Maintenance Assistant	6020	Building Maint	23,538		800
PG	C108	Williams, Kelly	Maintenance Assistant	6020	Building Maint	23,317		
PH	C115	Wren, John	Skilled Tradesman (HVAC)	6020	Building Maint	37,479		1,200
PH	C108	Crow, Jason	Maintenance Assistant	6025	Grounds Maint	23,317		
PH	C108	Whitlock, Matthew	Maintenance Assistant	6025	Grounds Maint	23,317		
TOTAL E & G						<u>6,149,341</u>	<u>18,000</u>	<u>37,000</u>

*Loc Codes: PG=Paragould, PH=Pocahontas

**E&G=Educational & General