

REGULAR MEETING OF THE ARKANSAS HIGHER EDUCATION COORDINATING BOARD

October 29, 2021



Roll Call

1. Al Brodell, Chair
2. Keven Anderson, Vice Chair
3. Lori Griffin, Secretary
4. Graycen Bigger
5. Allan Bohn
6. Dr. Jim Carr
7. Dr. Jerry Cash
8. Chad Hooten
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10. Dr. Kyle Miller
11. Greg Revels
12. Dr. Michael Stanton

Nick Fuller

Assistant Director for Finance

**AGENDA ITEM NO. 12:
PRODUCTIVITY-BASED FUNDING
DISTRIBUTION 2022-23**

Productivity Funding Distribution

- 5th Year of Productivity Funding Model.
- Baseline Metrics used data from AY2017-2019 with Comparative metrics based on AY2018-2020.
- Overall Productivity Increase of 2.39% resulting in a recommendation for 2.00% funding increase correlating to an additional \$11.4 million being recommended for distribution to Institutions.

Productivity Funding Distribution

Productivity Index for FY2023		2.00%		
			Universities	Colleges
FY2023 RSA Forecast	\$ 570,321,687		75%	25%
Productivity Recommendation	\$ 11,406,434		8,508,875	2,897,559
	NEW FUNDING	REALLOCATED FUNDING		SOURCES OF NEW FUNDING
University	\$ 8,508,875	\$ 627,561		State Contribution \$ 7,425,742
College	\$ 2,897,559	\$ 658,396		Incentive Funding Contribution \$ 3,980,692
TOTAL	\$ 11,406,434	\$ -	—————→	Total \$ 11,406,434

Productivity Funding Distribution

Institution	RSA ONLY Funding FY2022	FY2022 Incentive Funding	FY2023 Base RSA	% Change in Productivity Index
ASUJ	\$ 58,414,129	\$ 340,033	\$ 58,074,096	2.86%
ATU	\$ 33,747,068	\$ -	\$ 33,747,068	3.15%
HSU	\$ 19,241,667	\$ -	\$ 19,241,667	0.09%
SAUM	\$ 16,894,452	\$ 272,045	\$ 16,622,407	-4.22%
UAF	\$ 126,404,531	\$ 1,118,894	\$ 125,285,637	6.09%
UAFS	\$ 20,632,826	\$ -	\$ 20,632,826	1.46%
UALR	\$ 56,534,925	\$ -	\$ 56,534,925	-0.52%
UAM	\$ 16,324,481	\$ 31,578	\$ 16,292,903	2.67%
UAPB	\$ 22,827,305	\$ -	\$ 22,827,305	0.64%
UCA	\$ 56,184,892	\$ -	\$ 56,184,892	1.74%
4YR SUBTOTAL	427,206,276	1,762,550	425,443,726	2.72%

Productivity Funding Distribution

Institution	RSA ONLY Funding FY2022	FY2022 Incentive Funding	FY2023 Base RSA	% Change in Productivity Index
ANC	\$ 8,879,507	\$ 45,178	\$ 8,834,329	1.34%
ASUB	\$ 11,525,049	\$ -	\$ 11,525,049	-1.00%
ASUMH	\$ 3,610,087	\$ -	\$ 3,610,087	-2.21%
ASUMS	\$ 4,097,248	\$ -	\$ 4,097,248	-6.54%
ASUN	\$ 6,760,376	\$ 369,200	\$ 6,391,176	2.66%
ASUTR*	\$ 3,407,518	\$ -	\$ 3,407,518	-1.91%
BRTC*	\$ 5,842,363	\$ -	\$ 5,842,363	-2.60%
CCCUA	\$ 3,591,046	\$ 45,486	\$ 3,545,560	6.35%
EACC	\$ 8,492,200	\$ 83,008	\$ 8,409,192	15.31%
NAC	\$ 7,650,937	\$ -	\$ 7,650,937	-0.88%
NPC	\$ 8,995,643	\$ -	\$ 8,995,643	7.16%
NWACC	\$ 11,957,235	\$ 743,294	\$ 11,213,941	4.89%
OZC	\$ 3,257,617	\$ 147,860	\$ 3,109,757	6.52%
PCCUA	\$ 9,280,565	\$ 112,098	\$ 9,168,467	2.64%
SACC	\$ 6,068,050	\$ -	\$ 6,068,050	3.22%
SAUT	\$ 5,786,719	\$ 104,389	\$ 5,682,330	-2.37%
SEAC*	\$ 5,386,789	\$ -	\$ 5,386,789	-3.27%
UACCB	\$ 4,192,273	\$ -	\$ 4,192,273	10.33%
UACCHT	\$ 5,019,982	\$ 228,970	\$ 4,791,012	1.11%
UACCM	\$ 5,350,369	\$ 163,237	\$ 5,187,132	2.86%
UACCRM	\$ 3,478,484	\$ 175,422	\$ 3,303,062	8.59%
UA-PTC*	\$ 14,466,046	\$ -	\$ 14,466,046	-2.67%
2 YR SUBTOTAL	\$ 147,096,103	\$ 2,218,142	\$ 144,877,961	1.71%

Productivity Funding Distribution

	NEW GENERAL REVENUE FUNDING		
Institution	Productivity Index Increases (Increases Only)	Contribution to Increase (by Inst. Type)	Distribution of NEW Funding
ASUJ	871	14.05%	1,195,404
ATU	715	11.54%	981,609
HSU	7	0.11%	9,669
SAUM	-	0.00%	-
UAF	3,779	60.93%	5,184,677
UAFS	179	2.89%	245,809
UALR	-	0.00%	-
UAM	170	2.74%	233,185
UAPB	46	0.74%	63,335
UCA	434	6.99%	595,185
4YR SUBTOTAL	6,202	100%	8,508,875

Productivity Funding Distribution

	NEW GENERAL REVENUE FUNDING		
Institution	Productivity Index Increases (Increases Only)	Contribution to Increase (by Inst. Type)	Distribution of NEW Funding
ANC	40	1.45%	41,896
ASUB	-	0.00%	-
ASUMH	-	0.00%	-
ASUMS	-	0.00%	-
ASUN	151	5.50%	159,335
ASUTR*	-	0.00%	-
BRTC*	-	0.00%	-
CCCUA	204	7.41%	214,624
EACC	336	12.21%	353,880
NAC	-	0.00%	-
NPC	348	12.65%	366,672
NWACC	654	23.76%	688,568
OZC	175	6.37%	184,571
PCCUA	67	2.44%	70,687
SACC	108	3.93%	113,894
SAUT	-	0.00%	-
SEAC*	-	0.00%	-
UACCB	305	11.10%	321,606
UACCHT	39	1.43%	41,393
UACCM	168	6.10%	176,638
UACCRM	155	5.65%	163,796
UA-PTC*	-	0.00%	-
2 YR SUBTOTAL	2,750	100%	2,897,559

Productivity Funding Distribution

	PRODUCTIVITY REALLOCATION			
Institution	Change in Productivity Index (Increases Only)	Contribution to Increase (by Inst. Type)	Reallocation Losses (2.0%)	Reallocation of Productivity Losses
ASUJ	871	14.05%	\$ -	\$ 88,165
ATU	715	11.54%	\$ -	\$ 72,397
HSU	7	0.11%	\$ -	\$ 713
SAUM	-	0.00%	\$ 332,448	\$ (332,448)
UAF	3,779	60.93%	\$ -	\$ 382,389
UAFS	179	2.89%	\$ -	\$ 18,129
UALR	-	0.00%	\$ 295,113	\$ (295,113)
UAM	170	2.74%	\$ -	\$ 17,198
UAPB	46	0.74%	\$ -	\$ 4,671
UCA	434	6.99%	\$ -	\$ 43,897
4YR SUBTOTAL	6,202	100%	\$ 627,561	\$ -

Productivity Funding Distribution

	PRODUCTIVITY REALLOCATION			
Institution	Change in Productivity Index (Increases Only)	Contribution to Increase (by Inst. Type)	Reallocation Losses (2.0%)	Reallocation of Productivity Losses
ANC	40	1.45%	\$ -	\$ 9,520
ASUB	-	0.00%	\$ 114,896	\$ (114,896)
ASUMH	-	0.00%	\$ 72,202	\$ (72,202)
ASUMS	-	0.00%	\$ 81,945	\$ (81,945)
ASUN	151	5.50%	\$ -	\$ 36,205
ASUTR*	-	0.00%	\$ 56,620	\$ (56,620)
BRTC*	-	0.00%	\$ 34,523	\$ (34,523)
CCCUA	204	7.41%	\$ -	\$ 48,768
EACC	336	12.21%	\$ -	\$ 80,410
NAC	-	0.00%	\$ 67,251	\$ (67,251)
NPC	348	12.65%	\$ -	\$ 83,317
NWACC	654	23.76%	\$ -	\$ 156,460
OZC	175	6.37%	\$ -	\$ 41,939
PCCUA	67	2.44%	\$ -	\$ 16,062
SACC	108	3.93%	\$ -	\$ 25,879
SAUT	-	0.00%	\$ 113,647	\$ (113,647)
SEAC*	-	0.00%	\$ 31,831	\$ (31,831)
UACCB	305	11.10%	\$ -	\$ 73,077
UACCHT	39	1.43%	\$ -	\$ 9,405
UACCM	168	6.10%	\$ -	\$ 40,136
UACCRM	155	5.65%	\$ -	\$ 37,218
UA-PTC*	-	0.00%	\$ 85,481	\$ (85,481)
2 YR SUBTOTAL	2,750	100%	\$ 658,396	\$ -
TOTAL	-	-	-	\$ -

Productivity Funding Distribution

	RECOMMENDATION				
Institution	Recommended Funding 2022-2023	Total Change in Funding	% Change	RSA Increase (Capped at 2.0%)	Incentive Funding
ASUJ	\$ 59,357,665	\$ 1,283,569	2.21%	\$ 1,161,482	\$ 122,087
ATU	\$ 34,801,075	\$ 1,054,007	3.12%	\$ 674,941	\$ 379,065
HSU	\$ 19,252,049	\$ 10,382	0.05%	\$ 10,382	\$ -
SAUM	\$ 16,289,959	\$ (332,448)	-2.00%	\$ -	\$ -
UAF	\$ 130,852,703	\$ 5,567,066	4.44%	\$ 2,505,713	\$ 3,061,354
UAFS	\$ 20,896,765	\$ 263,939	1.28%	\$ 263,939	\$ -
UALR	\$ 56,239,812	\$ (295,113)	-0.52%	\$ -	\$ -
UAM	\$ 16,543,287	\$ 250,384	1.54%	\$ 250,384	\$ -
UAPB	\$ 22,895,312	\$ 68,007	0.30%	\$ 68,007	\$ -
UCA	\$ 56,823,974	\$ 639,082	1.14%	\$ 639,082	\$ -
4YR SUBTOTAL	433,952,601	\$ 8,508,875	2.00%	\$ 5,573,930	\$ 3,562,506

Productivity Funding Distribution

	RECOMMENDATION				
Institution	Recommended Funding 2022-2023	Total Change in Funding	% Change	RSA Increase (Capped at 2.0%)	Incentive Funding
ANC	\$ 8,885,745	\$ 51,416	0.58%	\$ 51,416	\$ -
ASUB	\$ 11,410,153	\$ (114,896)	-1.00%	\$ -	\$ -
ASUMH	\$ 3,537,885	\$ (72,202)	-2.00%	\$ -	\$ -
ASUMS	\$ 4,015,303	\$ (81,945)	-2.00%	\$ -	\$ -
ASUN	\$ 6,586,716	\$ 195,540	3.06%	\$ 127,824	\$ 67,716
ASUTR*	\$ 3,350,898	\$ (56,620)	-1.66%	\$ -	\$ -
BRTC*	\$ 5,807,840	\$ (34,523)	-0.59%	\$ -	\$ -
CCCUA	\$ 3,808,951	\$ 263,391	7.43%	\$ 70,911	\$ 192,480
EACC	\$ 8,843,482	\$ 434,290	5.16%	\$ 168,184	\$ 266,107
NAC	\$ 7,583,686	\$ (67,251)	-0.88%	\$ -	\$ -
NPC	\$ 9,445,632	\$ 449,989	5.00%	\$ 179,913	\$ 270,076
NWACC	\$ 12,058,969	\$ 845,028	7.54%	\$ 224,279	\$ 620,749
OZC	\$ 3,336,266	\$ 226,509	7.28%	\$ 62,195	\$ 164,314
PCCUA	\$ 9,255,216	\$ 86,749	0.95%	\$ 86,749	\$ -
SACC	\$ 6,207,823	\$ 139,773	2.30%	\$ 121,361	\$ 18,412
SAUT	\$ 5,568,683	\$ (113,647)	-2.00%	\$ -	\$ -
SEAC*	\$ 5,354,958	\$ (31,831)	-0.59%	\$ -	\$ -
UACCB	\$ 4,586,956	\$ 394,683	9.41%	\$ 83,845	\$ 310,837
UACHT	\$ 4,841,810	\$ 50,798	1.06%	\$ 50,798	\$ -
UACCM	\$ 5,403,906	\$ 216,774	4.18%	\$ 103,743	\$ 113,031
UACCRM	\$ 3,508,355	\$ 205,293	6.22%	\$ 66,147	\$ 139,147
UA-PTC*	\$ 14,380,565	\$ (85,481)	-0.59%	\$ -	\$ -
2 YR SUBTOTAL	\$ 147,775,520	\$ 2,897,559	2.00%	\$ 1,397,364	\$ 2,162,870

Productivity Funding Distribution

Institution	Initial RSA Funding FY2018	Recommended Funding 2022-2023	Difference from Initial Funding Year	Percentage Change from Initial Funding Year
ASUJ	\$ 56,378,311	\$ 59,357,665	\$ 2,979,354	5.28%
ATU	\$ 32,216,531	\$ 34,801,075	\$ 2,584,543	8.02%
HSU	\$ 18,796,213	\$ 19,252,049	\$ 455,836	2.43%
SAUM	\$ 15,584,976	\$ 16,289,959	\$ 704,983	4.52%
UAF	\$ 117,536,490	\$ 130,852,703	\$ 13,316,213	11.33%
UAFS	\$ 20,594,615	\$ 20,896,765	\$ 302,149	1.47%
UALR	\$ 56,667,261	\$ 56,239,812	\$ (427,449)	-0.75%
UAM	\$ 15,946,042	\$ 16,543,287	\$ 597,244	3.75%
UAPB	\$ 21,771,294	\$ 22,895,312	\$ 1,124,018	5.16%
UCA	\$ 53,114,705	\$ 56,823,974	\$ 3,709,269	6.98%
4YR SUBTOTAL	\$ 408,606,439.11	\$ 433,952,601	\$ 25,346,161	6.20%

Productivity Funding Distribution

Institution	Initial RSA Funding FY2018	Recommended Funding 2022-2023	Difference from Initial Funding Year	Percentage Change from Initial Funding Year
ANC	\$ 8,577,052	\$ 8,885,745	\$ 308,693	3.60%
ASUB	\$ 11,835,727	\$ 11,410,153	\$ (425,574)	-3.60%
ASUMH	\$ 3,648,110	\$ 3,537,885	\$ (110,225)	-3.02%
ASUMS	\$ 3,858,007	\$ 4,015,303	\$ 157,296	4.08%
ASUN	\$ 5,992,293	\$ 6,586,716	\$ 594,423	9.92%
ASUTR	\$ 3,527,261	\$ 3,350,898	\$ (176,363)	-5.00%
BRTC	\$ 6,113,516	\$ 5,807,840	\$ (305,676)	-5.00%
CCCUA	\$ 3,395,802	\$ 3,808,951	\$ 413,149	12.17%
EACC ¹	\$ 5,788,058	\$ 8,843,482	\$ 3,055,424	52.79%
NAC	\$ 7,966,964	\$ 7,583,686	\$ (383,278)	-4.81%
NPC	\$ 9,046,489	\$ 9,445,632	\$ 399,143	4.41%
NWACC	\$ 10,619,202	\$ 12,058,969	\$ 1,439,767	13.56%
OZC	\$ 3,126,475	\$ 3,336,266	\$ 209,791	6.71%
PCCUA	\$ 9,063,088	\$ 9,255,216	\$ 192,128	2.12%
SACC	\$ 6,034,307	\$ 6,207,823	\$ 173,516	2.88%
SAUT	\$ 5,705,511	\$ 5,568,683	\$ (136,828)	-2.40%
SEAC	\$ 5,636,798	\$ 5,354,958	\$ (281,840)	-5.00%
UACCB	\$ 4,131,061	\$ 4,586,956	\$ 455,895	11.04%
UACCHT	\$ 4,491,997	\$ 4,841,810	\$ 349,813	7.79%
UACCM	\$ 5,022,155	\$ 5,403,906	\$ 381,751	7.60%
UACCRM	\$ 3,206,869	\$ 3,508,355	\$ 301,486	9.40%
UA-PTC	\$ 15,137,437	\$ 14,380,565	\$ (756,872)	-5.00%
2 YR SUBTOTAL	\$ 141,924,179.00	\$ 147,779,799	\$ 5,855,620	4.13%

Any Questions?

Nick Fuller
Assistant Director for Finance

**AGENDA ITEM NO. 13:
OPERATING RECOMMENDATIONS FOR THE
2022-2023 FISCAL YEAR**

ADHE Recommendation

- Recommendations for State Operating levels are based on Productivity Funding Recommendations as well as current estimates for EETF and WF2000 funding. Non-formula recommendations are based off of 2nd year recommendations approved last year.
- ADHE is recommending an additional 2% spending authority increase to the funding recommendations within the productivity model to account for any fluctuations with the forecast for special revenues that are included in the State appropriations.

Operating Recommendations

Table 13A. Summary of Operating Recommendations for the 2022-23 Fiscal Year



Institution Type	Fiscal Year 2021-22 Base				FY2022-23 AHECB Recommendations		
					Total Recommendation	New Funds	% Inc
	EETF Forecast	WF2000	RSA Forecast	Total Base (RSA, EETF & WF2000)			
Universities	49,045,415	2,157,610	427,206,276	476,646,751	485,155,625	8,508,875	1.8%
Colleges	9,665,138	23,372,671	147,096,103	177,915,769	180,817,607	2,901,838	1.6%
Total	58,710,552	25,530,281	574,302,379	654,562,520	665,973,233	11,410,713	1.7%

Non-Formula Entity Type	Fiscal Year 2021-22 Base			FY2022-23 AHECB Recommendation		
				Total Recommendation	New Funds	% Inc
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)			
Non-Formula Entities	18,065,435	91,742,942	109,808,377	129,589,194	19,780,817	18.0%
Health Care-Related UAMS	12,704,769	95,436,321	108,141,090	110,526,998	2,385,908	2.2%
Total	30,770,204	187,179,263	217,949,467	240,116,192	22,166,725	10.2%

Operating Recommendations

Table B. 2020-21 Year 3 Productivity Index

Productivity Index for FY2021 Recommendations	1.52%		
		Universities	Colleges
FY2021 Base RSA Forecast	\$ 558,122,681	74%	26%
Productivity Recommendation	\$ 8,465,514	6,271,012	2,194,503

Operating Recommendations

Table 13B. 2022-23 Four-Year Universities Recommendations

Inst	FY2021-22				
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)
ASUJ	\$ 7,984,649	\$ -	\$ 58,414,129	\$ 340,033	\$ 66,058,745
ATU*	\$ 2,740,617	\$ 794,492	\$ 33,747,068	\$ -	\$ 37,282,177
HSU	\$ 2,835,039	\$ -	\$ 19,241,667	\$ -	\$ 22,076,706
SAUM	\$ 1,676,137	\$ -	\$ 16,894,452	\$ 272,045	\$ 18,298,544
UAF	\$ 12,258,078	\$ -	\$126,404,531	\$ 1,118,894	\$ 137,543,715
UAFS	\$ 4,154,129	\$ -	\$ 20,632,826	\$ -	\$ 24,786,955
UALR	\$ 7,199,600	\$ -	\$ 56,534,925	\$ -	\$ 63,734,525
UAM*	\$ 1,446,559	\$ 1,363,118	\$ 16,324,481	\$ 31,578	\$ 19,102,580
UAPB	\$ 2,511,196	\$ -	\$ 22,827,305	\$ -	\$ 25,338,501
UCA	\$ 6,239,411	\$ -	\$ 56,184,892	\$ -	\$ 62,424,303
Total	\$ 49,045,415	\$ 2,157,610	427,206,276	1,762,550	476,646,751

Operating Recommendations

Table 13B. 2022-23 Four-Year Universities Recommendations

Inst	PRODUCTIVITY DISTRIBUTIONS								
	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding
ASUJ	2.86%	871	14.05%	1,195,404	2.06%	-	88,165	1,161,482	122,087
ATU*	3.15%	715	11.54%	981,609	2.91%	-	72,397	674,941	379,065
HSU	0.09%	7	0.11%	9,669	0.05%	-	713	10,382	-
SAUM	-4.22%	-	0.00%	-	0.00%	332,448	(332,448)	-	-
UAF	6.09%	3,779	60.93%	5,184,677	4.14%	-	382,389	2,505,713	3,061,354
UAFS	1.46%	179	2.89%	245,809	1.19%	-	18,129	263,939	-
UALR	-0.52%	-	0.00%	-	0.00%	295,113	(295,113)	-	-
UAM*	2.67%	170	2.74%	233,185	1.43%	-	17,198	250,384	-
UAPB	0.64%	46	0.74%	63,335	0.28%	-	4,671	68,007	-
UCA	1.74%	434	6.99%	595,185	1.06%	-	43,897	639,082	-
Total	2.72%	6,202	100%	8,508,875	2%	627,561	-	5,573,930	3,562,506

Operating Recommendations

Table 13B. 2022-23 Four-Year Universities Recommendations

Inst	FY2022-23 Recommendations			
	Total Funding Recommendation	New Funds	2% Appropriation Adjustment	Total Recommendation
ASUJ	\$ 67,342,314	\$ 1,283,569	\$ 1,346,846	\$ 68,689,160
ATU*	\$ 38,336,184	\$ 1,054,007	\$ 766,724	\$ 39,102,907
HSU	\$ 22,087,088	\$ 10,382	\$ 441,742	\$ 22,528,830
SAUM	\$ 17,966,096	\$ (332,448)	\$ 359,322	\$ 18,325,418
UAF	\$ 143,110,781	\$ 5,567,066	\$ 2,862,216	\$ 145,972,997
UAFS	\$ 25,050,894	\$ 263,939	\$ 501,018	\$ 25,551,912
UALR	\$ 63,439,412	\$ (295,113)	\$ 1,268,788	\$ 64,708,200
UAM*	\$ 19,352,964	\$ 250,384	\$ 387,059	\$ 19,740,023
UAPB	\$ 25,406,508	\$ 68,007	\$ 508,130	\$ 25,914,638
UCA	\$ 63,063,385	\$ 639,082	\$ 1,261,268	\$ 64,324,653
Total	\$ 485,155,625	\$ 8,508,875	\$ 9,703,113	\$ 494,858,738

Operating Recommendations

Table 13C. 2022-23 Two-Year Colleges Recommendations

Inst	FY2021-22				
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)
ANC	\$ 977,844	\$ 730,954	\$ 8,879,507	\$ 45,178	\$ 10,543,127
ASUB	\$ 1,950,618	\$ 801,945	\$ 11,525,049	\$ -	\$ 14,277,612
ASUMH	\$ -	\$ 823,929	\$ 3,610,087	\$ -	\$ 4,434,016
ASUMS	\$ -	\$ 2,190,914	\$ 4,097,248	\$ -	\$ 6,288,162
ASUN	\$ -	\$ 1,417,628	\$ 6,760,376	\$ 369,200	\$ 7,808,804
ASUTR	\$ -	\$ 1,156,386	\$ 3,407,518	\$ -	\$ 4,563,904
BRTC	\$ -	\$ 2,245,209	\$ 5,842,363	\$ -	\$ 8,087,572
CCCUA	\$ -	\$ 1,350,337	\$ 3,591,046	\$ 45,486	\$ 4,895,897
EACC	\$ 1,020,807	\$ 783,221	\$ 8,492,200	\$ 83,008	\$ 10,213,220
NAC	\$ 602,877	\$ 575,177	\$ 7,650,937	\$ -	\$ 8,828,991
NPC	\$ 1,526,761	\$ 668,021	\$ 8,995,643	\$ -	\$ 11,190,425
NWACC	\$ 1,349,263	\$ -	\$ 11,957,235	\$ 743,294	\$ 12,563,204
OZC	\$ -	\$ 1,271,841	\$ 3,257,617	\$ 147,860	\$ 4,381,598
PCCUA	\$ 994,128	\$ 529,856	\$ 9,280,565	\$ 112,098	\$ 10,692,451
SACC	\$ 698,159	\$ 461,389	\$ 6,068,050	\$ -	\$ 7,227,598
SAUT	\$ 275,225	\$ -	\$ 5,786,719	\$ 104,389	\$ 5,957,555
SEAC	\$ -	\$ 1,975,199	\$ 5,386,789	\$ -	\$ 7,361,988
UACCB	\$ -	\$ 866,760	\$ 4,192,273	\$ -	\$ 5,059,033
UACCHT	\$ -	\$ 1,958,947	\$ 5,019,982	\$ 228,970	\$ 6,749,959
UACCM	\$ -	\$ 1,291,186	\$ 5,350,369	\$ 163,237	\$ 6,478,318
UACCRM	\$ 269,456	\$ -	\$ 3,478,484	\$ 175,422	\$ 3,572,518
UA-PTC	\$ -	\$ 2,273,772	\$ 14,466,046	\$ -	\$ 16,739,818
Total	\$ 9,665,138	\$ 23,372,671	\$ 147,096,103	\$ 2,218,142	\$ 177,915,769

Operating Recommendations

Table 13C. 2022-23 Two-Year Colleges Recommendations

Inst	PRODUCTIVITY DISTRIBUTIONS								
	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding
ANC	1.34%	40	1.45%	41,896	0.47%	-	9,520	\$ 51,416	\$ -
ASUB	-1.00%	-	0.00%	-	0.00%	114,896	(114,896)	\$ -	\$ -
ASUMH	-2.21%	-	0.00%	-	0.00%	72,202	(72,202)	\$ -	\$ -
ASUMS	-6.54%	-	0.00%	-	0.00%	81,945	(81,945)	\$ -	\$ -
ASUN	2.66%	151	5.50%	159,335	2.49%	-	36,205	\$ 127,824	\$ 67,716
ASUTR	-1.91%	-	0.00%	-	0.00%	56,620	(56,620)	\$ -	\$ -
BRTC	-2.60%	-	0.00%	-	0.00%	34,523	(34,523)	\$ -	\$ -
CCCUA	6.35%	204	7.41%	214,624	6.05%	-	48,768	\$ 70,911	\$ 192,480
EACC	15.31%	336	12.21%	353,880	4.21%	-	80,410	\$ 168,184	\$ 266,107
NAC	-0.88%	-	0.00%	-	0.00%	67,251	(67,251)	\$ -	\$ -
NPC	7.16%	348	12.65%	366,672	4.08%	-	83,317	\$ 179,913	\$ 270,076
NWACC	4.89%	654	23.76%	688,568	6.14%	-	156,460	\$ 224,279	\$ 620,749
OZC	6.52%	175	6.37%	184,571	5.94%	-	41,939	\$ 62,195	\$ 164,314
PCCUA	2.64%	67	2.44%	70,687	0.77%	-	16,062	\$ 86,749	\$ -
SACC	3.22%	108	3.93%	113,894	1.88%	-	25,879	\$ 121,361	\$ 18,412
SAUT	-2.37%	-	0.00%	-	0.00%	113,647	(113,647)	\$ -	\$ -
SEAC	-3.27%	-	0.00%	-	0.00%	31,831	(31,831)	\$ -	\$ -
UACCB	10.33%	305	11.10%	321,606	7.67%	-	73,077	\$ 83,845	\$ 310,837
UACCHT	1.11%	39	1.43%	41,393	0.86%	-	9,405	\$ 50,798	\$ -
UACCM	2.86%	168	6.10%	176,638	3.41%	-	40,136	\$ 103,743	\$ 113,031
UACCRM	8.59%	155	5.65%	163,796	4.96%	-	37,218	\$ 66,147	\$ 139,147
UA-PTC	-2.67%	-	0.00%	-	0.00%	85,481	(85,481)	\$ -	\$ -
Total	1.71%	2,750	100%	2,897,559	2.00%	658,396	-	\$ 1,397,364	\$ 2,162,870

Operating Recommendations

Table 13C. 2022-23 Two-Year Colleges Recommendations

Inst	FY2022-23 Recommendations			
	Total Funding Recommendation	New Funds	2% Appropriation Adjustment	Total Recommendation
ANC	\$ 10,594,543	\$ 51,416	\$ 211,891	\$ 10,806,434
ASUB	\$ 14,162,716	\$ (114,896)	\$ 283,254	\$ 14,445,970
ASUMH	\$ 4,361,814	\$ (72,202)	\$ 87,236	\$ 4,449,051
ASUMS	\$ 6,206,217	\$ (81,945)	\$ 124,124	\$ 6,330,341
ASUN	\$ 8,004,344	\$ 195,540	\$ 160,087	\$ 8,164,431
ASUTR	\$ 4,507,284	\$ (56,620)	\$ 90,146	\$ 4,597,429
BRTC	\$ 8,053,049	\$ (34,523)	\$ 161,061	\$ 8,214,110
CCCUA	\$ 5,159,288	\$ 263,391	\$ 103,186	\$ 5,262,474
EACC	\$ 10,647,510	\$ 434,290	\$ 212,950	\$ 10,860,460
NAC	\$ 8,761,740	\$ (67,251)	\$ 175,235	\$ 8,936,975
NPC	\$ 11,640,414	\$ 449,989	\$ 232,808	\$ 11,873,222
NWACC	\$ 13,408,232	\$ 845,028	\$ 268,165	\$ 13,676,397
OZC	\$ 4,608,107	\$ 226,509	\$ 92,162	\$ 4,700,270
PCCUA	\$ 10,779,200	\$ 86,749	\$ 215,584	\$ 10,994,784
SACC	\$ 7,367,371	\$ 139,773	\$ 147,347	\$ 7,514,719
SAUT	\$ 5,843,908	\$ (113,647)	\$ 116,878	\$ 5,960,786
SEAC	\$ 7,330,157	\$ (31,831)	\$ 146,603	\$ 7,476,760
UACCB	\$ 5,453,716	\$ 394,683	\$ 109,074	\$ 5,562,790
UACCHT	\$ 6,800,757	\$ 50,798	\$ 136,015	\$ 6,936,772
UACCM	\$ 6,695,092	\$ 216,774	\$ 133,902	\$ 6,828,994
UACCRM	\$ 3,777,811	\$ 205,293	\$ 75,556	\$ 3,853,368
UA-PTC	\$ 16,654,337	\$ (85,481)	\$ 333,087	\$ 16,987,424
Total	\$ 180,817,607	\$ 2,901,838	\$ 3,616,352	\$ 184,433,960

Operating Recommendations

Table 13D. 2022-23 Non-Formula Entities Recommendations

Institution/Entity	FY2021-22			FY 2022-23 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	2.5% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2021-22 Rec.	Total Recommendation
ADTEC/ADWIRED	\$ -	\$ 1,527,000	\$ 1,527,000	\$ 38,175	\$ -	\$ 38,175	\$ 1,565,175
AREON	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
ASU-System Office	\$ 191,251	\$ 2,446,032	\$ 2,637,283	\$ 61,151	\$ -	\$ 61,151	\$ 2,698,434
ASU-Heritage	\$ -	\$ 362,348	\$ 362,348	\$ 9,059	\$ 2,131,569	\$ 2,140,628	\$ 2,502,976
HSU-CEC	\$ -	\$ 81,687	\$ 81,687	\$ 2,042	\$ -	\$ 2,042	\$ 83,729
NWACC-CPTC	\$ -	\$ -	\$ -	\$ -	\$ 265,942	\$ 265,942	\$ 265,942
SACC-Arboretum	\$ -	\$ -	\$ -	\$ -	\$ 56,330	\$ 56,330	\$ 56,330
SAUT-ETA	\$ 45,992	\$ 375,036	\$ 421,028	\$ 9,376	\$ 103,269	\$ 112,645	\$ 533,673
SAUT-FTA	\$ 116,405	\$ 1,680,943	\$ 1,797,348	\$ 42,024	\$ 1,262,460	\$ 1,304,484	\$ 3,101,832
UA-SYS	\$ 608,643	\$ 3,479,474	\$ 4,088,117	\$ 86,987	\$ 744,665	\$ 831,652	\$ 4,919,769
UA-AS	\$ 176,507	\$ 2,369,274	\$ 2,545,781	\$ 59,232	\$ -	\$ 59,232	\$ 2,605,013
UA-DivAgri	\$ 7,244,885	\$ 65,800,138	\$ 73,045,023	\$ 1,645,003	\$ 1,500,000	\$ 3,145,003	\$ 76,190,026
UA-ASMSA	\$ 9,681,752	\$ 1,133,048	\$ 10,814,800	\$ 28,326	\$ 861,000	\$ 889,326	\$ 11,704,126
UA-CS	\$ -	\$ 2,336,896	\$ 2,336,896	\$ 58,422	\$ 109,200	\$ 167,622	\$ 2,504,518
UA-CJI	\$ -	\$ 2,258,634	\$ 2,258,634	\$ 56,466	\$ 554,833	\$ 611,299	\$ 2,869,933
UAF-ARTP	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 260,000	\$ 260,000
UAF-Autism	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
UAF-GWG	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
UAF-Pryor Center	\$ -	\$ -	\$ -	\$ -	\$ 104,784	\$ 104,784	\$ 104,784
UAF-WTC AR	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000
UALR-RAPS	\$ -	\$ 4,083,883	\$ 4,083,883	\$ 102,097	\$ 1,437,500	\$ 1,539,597	\$ 5,623,480
UAPB-Nonformula*	\$ -	\$ 3,808,549	\$ 3,808,549	\$ 95,214	\$ 1,145,691	\$ 1,240,905	\$ 5,049,454
Total	\$ 18,065,435	\$ 91,742,942	\$ 109,808,377	\$ 2,293,574	\$ 17,487,243	\$ 19,780,817	\$ 129,589,194

Operating Recommendations

Table 13D. 2022-23 Non-Formula Entities Recommendations

Health-Related Non-Formula Entity - UAMS

	FY2021-22			FY 2022-23 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	2.5% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2021-22 Rec.	Total Recommendation
UAMS	\$ 12,396,301	\$ 88,012,881	\$ 100,409,182	\$ 2,200,322	\$ -	\$ 2,200,322	\$ 102,609,504
UAMS-Ped/Pysch/Res.	\$ -	\$ 1,985,100	\$ 1,985,100	\$ 49,628	\$ -	\$ 49,628	\$ 2,034,728
UAMS-IC	\$ 308,468	\$ 5,438,340	\$ 5,746,808	\$ 135,959	\$ -	\$ 135,959	\$ 5,882,767
Total	\$ 12,704,769	\$ 95,436,321	\$ 108,141,090	\$ 2,385,908	\$ -	\$ 2,385,908	\$ 110,526,998

Any Questions?

Nick Fuller

Assistant Director for Finance

**AGENDA ITEM NO. 14:
PERSONAL SERVICES RECOMMENDATIONS
FOR THE 2022-2023 FISCAL YEAR**

Summary of Recommendations

- Line-item maximum salary increases were considered for the fiscal year, and all line-item maximums were adjusted by 1.9 percent per year for the biennium.
- Salary recommendations for new positions were based on salaries for similar positions previously established at comparable institutions.
- The following variables were used when considering request for additional positions:
 - Current vacant position usage within requested titles
 - Positions directly tied to student support/success
 - Keep position changes minimal for the Fiscal Session

Summary of Recommendations

- ADHE Staff recommend a net **increase** of 77 positions
- Increase of **.3 percent** for a total of 28,066 positions (apart from UAMS)
- UAMS requested no increases and currently has 11,559 authorized positions

Any Questions?

Nick Fuller
Assistant Director for Finance

**AGENDA ITEM NO. 15:
REPORT ON INTERCOLLEGIATE ATHLETIC
REVENUES & EXPENDITURES 2020-21**

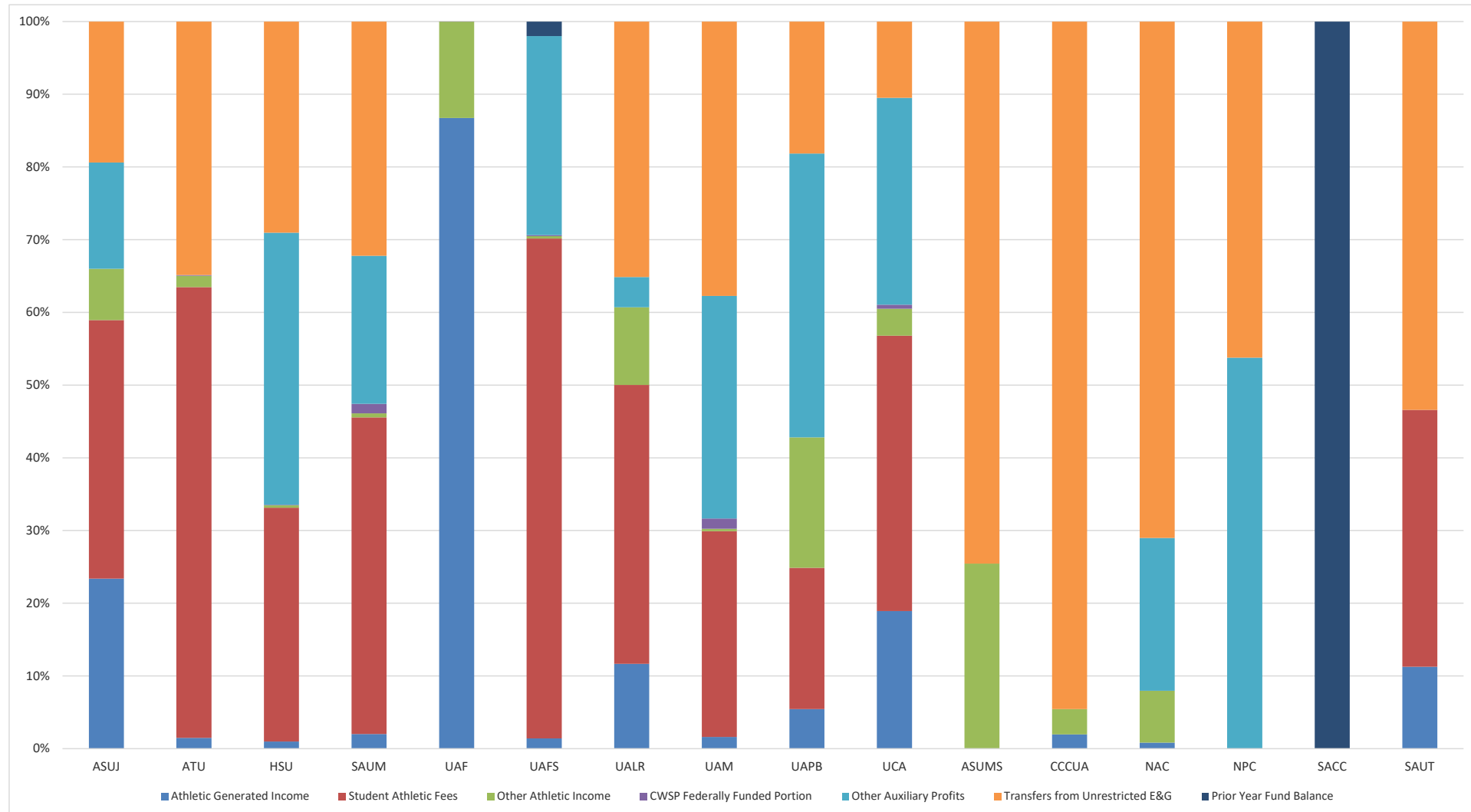
Athletic Report

- A.C.A. §6-62-106 directs AHECB to develop and establish uniform accounting standards and procedures for reporting revenues and expenditures.
- The 2020-21 Athletic actual expenditures for state-supported universities was \$169.5 million and \$2.09 million for two-year colleges.
- This represents a **decrease** of 11.2 percent over 2019-20.

Revenues by Source

Revenues	All Institutions (including UAF)	Percent of Total Revenues	All Institutions (excluding UAF)	Percent of Total Revenues
Athletic Generated Income	\$ 111,380,821	58.74%	\$ 8,446,393	11.91%
Student Athletic Fees	\$ 26,864,975	14.17%	\$ 26,864,975	37.87%
Other Athletic Income	\$ 20,012,847	10.55%	\$ 4,267,522	6.02%
CWSP Federally Funded Portion	\$ 195,220	0.10%	\$ 194,520	0.27%
Other Auxiliary Profits	\$ 14,727,153	7.77%	\$ 14,727,153	20.76%
Transfers from Unrestricted E&G	\$ 16,240,460	8.56%	\$ 16,240,460	22.90%
Prior Year Fund Balance	\$ 193,227	0.10%	\$ 193,227	0.27%
Total Revenues	\$ 189,614,703	100.00%	\$ 70,934,249	100.00%

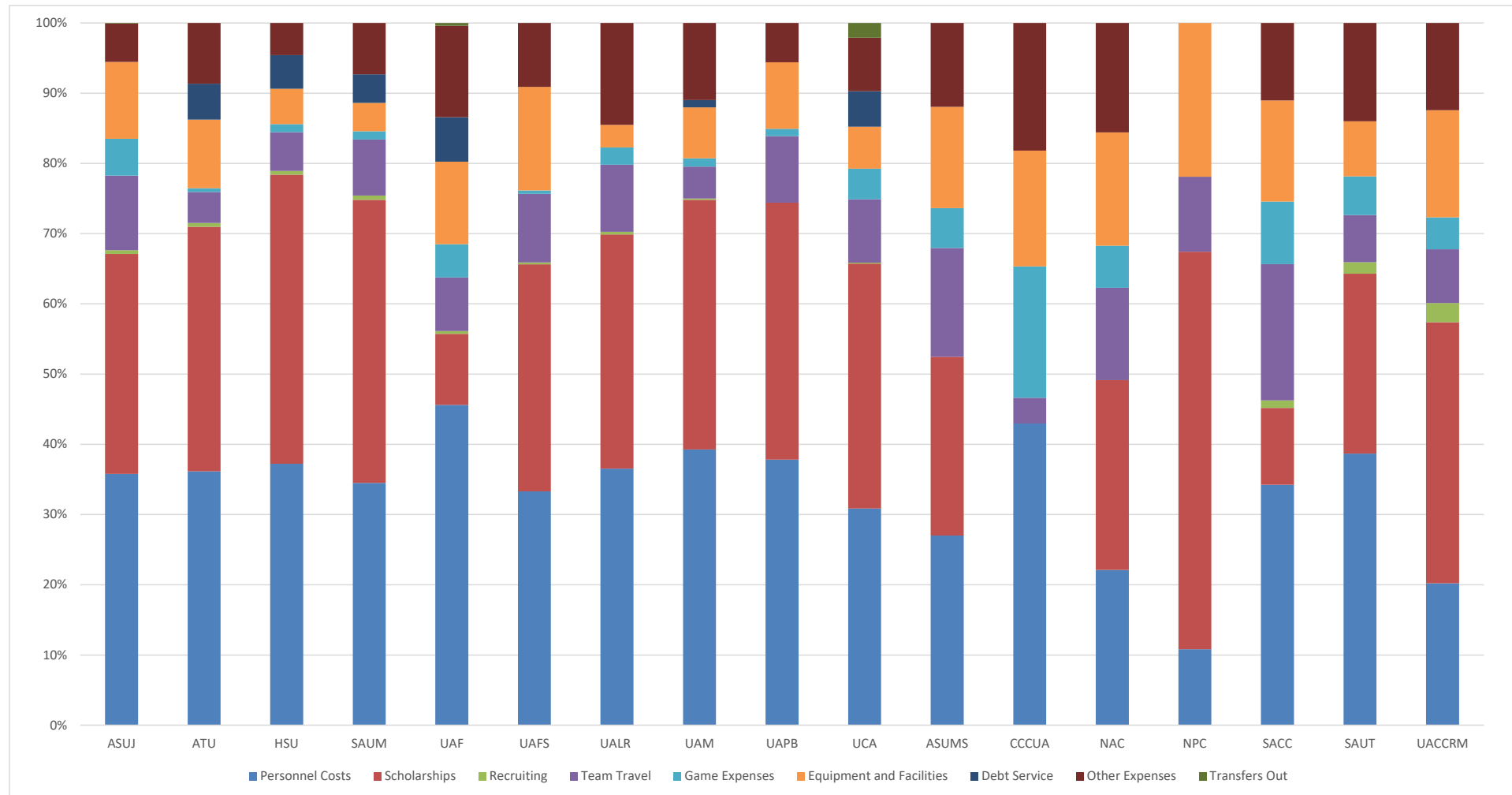
% of Athletic Revenues By Source 2020-21



Expenditures by Source

Expenditures	All Institutions (including UAF)	Percent of Total Expenditures	All Institutions (excluding UAF)	Percent of Total Expenditures
Personnel Costs	\$ 70,648,416	41.2%	\$ 24,968,135	35.0%
Scholarships	\$ 34,847,616	20.3%	\$ 24,705,062	34.6%
Recruiting	\$ 652,062	0.4%	\$ 268,142	0.4%
Team Travel	\$ 13,882,439	8.1%	\$ 6,217,954	8.7%
Game Expenses	\$ 6,843,537	4.0%	\$ 2,102,404	2.9%
Equipment and Facilities	\$ 17,602,548	10.3%	\$ 5,833,796	8.2%
Debt Service	\$ 7,754,179	4.5%	\$ 1,415,475	2.0%
Other Expenses	\$ 18,655,627	10.9%	\$ 5,634,643	7.9%
Transfers Out	\$ 709,196	0.4%	\$ 292,891	0.4%
Total Expenditures	\$ 171,595,621	100.0%	\$ 71,438,502	100.0%

% of Athletic Expenditures By Source 2020-21



Any Questions?

Nick Fuller

Assistant Director for Finance

**AGENDA ITEM NO. 16:
ECONOMIC FEASIBILITY OF A BOND ISSUE FOR
THE UNIVERSITY OF ARKANSAS FOR MEDICAL
SCIENCES**

Relevant Information

- \$148,600,000 with a term of thirty (30) years @ a rate not to exceed 4.5% from bond issue
- Auxiliary purposes
- Revenue Funding Source: Auxiliary revenue
- Proceeds from the bond will be used for the Northwest Arkansas UAMS Orthopedics and Sports Medicine Facility as well as the refunding of Parking System Revenue Bonds

Any Questions?

Nick Fuller

Assistant Director for Finance

**AGENDA ITEM NO. 17:
ECONOMIC FEASIBILITY OF A LOAN FOR THE
UNIVERSITY OF ARKANSAS-GRANTHAM**

Relevant Information

- \$8,000,000 @ a rate not to exceed 3.25 from bank loan
- Educational and general purposes (E&G)
- Revenue Funding Source: Tuition & Fees revenue
- Proceeds from the revolving line of credit will be used to facilitate the purchase and operation of Grantham University by providing Grantham funds for the continuation of existing facility and equipment leases, to acquire and maintain information technology infrastructure and to acquire and maintain other contracts and services related to operation and use of its facilities.

Any Questions?

Nick Fuller

Assistant Director for Finance

**AGENDA ITEM NO. 18:
ECONOMIC FEASIBILITY OF A LEASE
PURCHASE AGREEMENT FOR SOUTHEAST
ARKANSAS COLLEGE**

Relevant Information

- \$42,000,000 with a term of thirty (30) years @ a rate not to exceed 4.0%
- Auxiliary purposes
- Revenue Funding Source: Auxiliary revenue
- The lease purchase agreement will facilitate the construction of an approximately 30,000 square foot student union building consisting of classrooms, conference center, dining hall, and health clinic, as well as up to 619 beds of student housing in two buildings totaling approximately 130,000 square feet.

Any Questions?

Nick Fuller

Assistant Director for Finance

**AGENDA ITEM NO. 19:
BOND AND LOAN FEASIBILITY
UPDATES**

Bond & Loan Feasibility Updates

This update consists of the actual terms for bond and loan issues receiving AHECB approval that occurred from October 2020 through October 2021.

- Report includes the actual date of bond/loan issue, amount of bond/loan issue and actual bond/loan terms for bond and loans approved during the reporting period

Any Questions?



ACADEMIC COMMITTEE CONSENT AGENDA ITEMS

Dr. Maria Markham
Director

Consent Items

- *20. NorthWest Arkansas Community College
Certificate of Proficiency and Technical Certificate in
Pre-Health Diagnostic Medical Sonography – University of
Arkansas for Medical Sciences
- *21. University of Arkansas, Fayetteville
Master of Science in Marketing

*Numbers refer to main agenda



AGENDA ITEM #22 INSTITUTIONAL CERTIFICATION ADVISORY COMMITTEE: RESOLUTIONS

Alana Boles

**Program Director for Private Career and
Out-of-State Education**

Institutional Certification Advisory Committee (ICAC)

- 2 Institutions
- 10 Degree and Certificate Programs

Any Questions?



AGENDA ITEM #23

LETTERS OF NOTIFICATION

Dr. Maria Markham
Director

Letters of Notification

- Programs approved by the ADHE Director
- Programs must be included on the AHECB agenda prior to initiation
- Programs are reasonable and moderate extensions of existing certificates and degrees



AGENDA ITEM #24 LETTERS OF INTENT

Dr. Maria Markham
Director

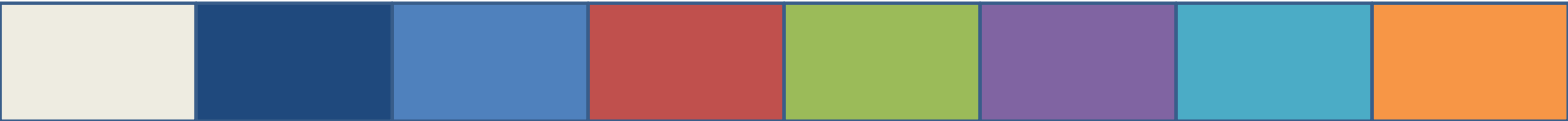
Letters of Intent

- Notification of institutional plans to offer new programs or organizational units that require Coordinating Board approval
- Chief academic officers and chief executive officers can comment on the proposals before consideration by AHECB

Any Questions?

AHECB Full Board Meeting

October 29, 2021



Approve Minutes

- July 30 Regular Meeting
- August 26 Special Meeting

Appointment of Nominating Committee

Chairman Al Brodell will appoint members of the Arkansas Higher Education Coordinating Board nominating committee. The nominating committee will recommend Board officers for 2022-23 at the January 28, 2022, meeting.

- Chair – Greg Revels
- Graycen Bigger
- Lori Griffin

2022 Coordinating Board Meeting Schedule

The proposed 2022 schedule for these regular quarterly meetings follows:

- | | |
|--------------------|----------------------|
| ➤ January 28, 2022 | Zoom Virtual Meeting |
| ➤ April 29, 2022 | Zoom Virtual Meeting |
| ➤ July 29, 2022 | Zoom Virtual Meeting |
| ➤ October 28, 2022 | Zoom Virtual Meeting |

New Agency Members



Terry Hunkapiller
Perkins Federal Program Manager
Began August 11, 2021



Felexia Thomas
Program Advisor for Veterans Training
Began August 16, 2021



Jamaal Gaines
Systems Specialist
Began September 7, 2021



Starr Crow
Outreach and Events Officer
Began September 7, 2021

ADHE Leadership

Dr. Eric Flowers, former Chief Opportunity Officer for the Arkansas Department of Education, will begin on November 1 as Assistant Director for Academic Affairs.

Flowers, who has nearly 20 years of combined experience in Public Health and Academic and Student Affairs, has worked to identify barriers to student success in all areas of education from k-12 through post-secondary education while creating and supporting plans and initiatives to address them.

Flowers earned a doctorate in Higher Education Administration in the College of Education and Health Professions at the University of Arkansas at Little Rock. He also holds a master's degree in College Student Personnel from Arkansas Tech University and a bachelor's degree in Biological Sciences from Southern Arkansas University.





Institutional Leadership

Charles F. Robinson, Ph.D., provost and executive vice chancellor for Academic and Student Affairs at the University of Arkansas, Fayetteville, was named interim chancellor on August 16, 2021.

Robinson earned a bachelor's degree in history from the University of Houston, a master's degree in history from Rice University and a doctorate in history from the University of Houston.

Vista College - Closing

- Vista College in Richardson, Texas closed on October 8; they had a branch campus in Fort Smith. The college offered associate degrees and certificates.
- There were 354 students at the Fort Smith campus at the time of the closure. ADHE has obtained their transcripts and are sending them out upon request.
- Several of our public colleges and universities have been in contact with Vista College students in hopes of salvaging their earned credits.

Arkansas Career Pathways

ARKANSAS HIGHER EDUCATION
COORDINATING BOARD

October 29, 2021

Purpose:

End the dependence of needy parents on government benefits

Goal:

Improve educational and employment outcomes for TANF and TANF-eligible adults

Objectives:

1. Increase enrollment in college-level certificate and associate degree programs
2. Increase credential attainment
3. Increase job attainment and retention





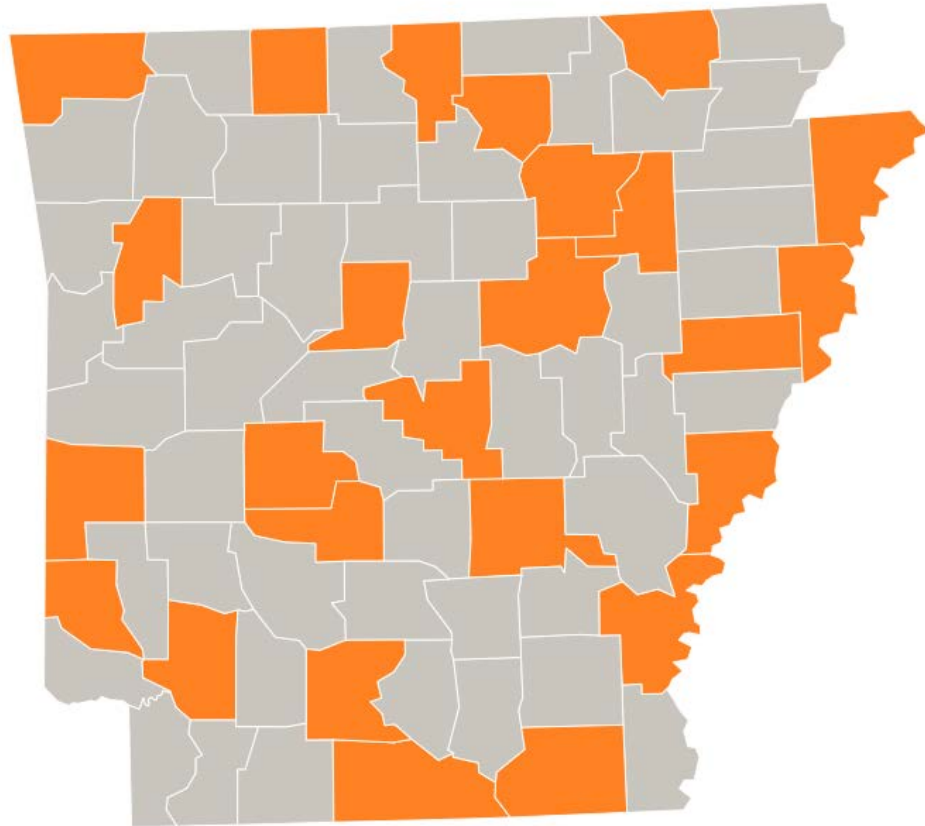
Arkansas Division of
Workforce Services



Temporary Assistance for Needy Families
Arkansas Division of Workforce Services



ARKANSAS DIVISION OF
HIGHER EDUCATION



BY THE NUMBERS...

15 Years

25 Sites

95,358 Students

\$5.7M Student Support

3,188 Students

79% Pell Eligible

52% Allied Heath

56% White

93% Female

60% <100% FPL

23% General Education

37% African-American

70% Single Parent

16% TEA

1,971 Credentials

4% Hispanic

30 Average Age

83% High School

64% College Credit

ELIGIBILITY

Citizenship

- U.S. citizen
- Arkansas resident

Child in the Home

- Custodial parent/caretaker
- Child under age 21

Categorical

- Current or former TEA recipient
- Current recipient of SNAP, ArKids First, Medicaid

Income

- Household income less than 250% of Federal Poverty Level
- Family of 3: \$54,900



CORE SERVICES

Educational Expense

- Tuition/Books/Fees
- Supplies/Equipment
- Certifications/Licensure

Financial Assistance

- Childcare
- Transportation
- Technology

Support Services

- Case management
- Coaching
- Employability training and certification
- Career development services





Crisis
Technology



TANF
Funded
Work
Study



Work
Based
Learning



Education
Pays

SPECIAL PROJECTS



Education Pays (EdPays)



Are you eligible for the Career Pathways Initiative (CPI)? Want to earn some extra cash while gaining workplace skills? Check out EdPays!

ELIGIBILITY

- Household income less than 150% of the federal poverty level
 - \$32,940 for a family of 3
- Have a child under the age 21 who resides with you
- Must be enrolled in at least 6 course credit hours or an approved non-credit program
- Must maintain satisfactory progress:
 - For Credit: 2.0 GPA (minimum) for coursework taken during the semester
 - Non-credit: satisfactory progress certified by instructor

INCENTIVE LEVELS

NEW ENROLLMENT
\$100

PROGRESSION
\$300
(\$600 max per semester)

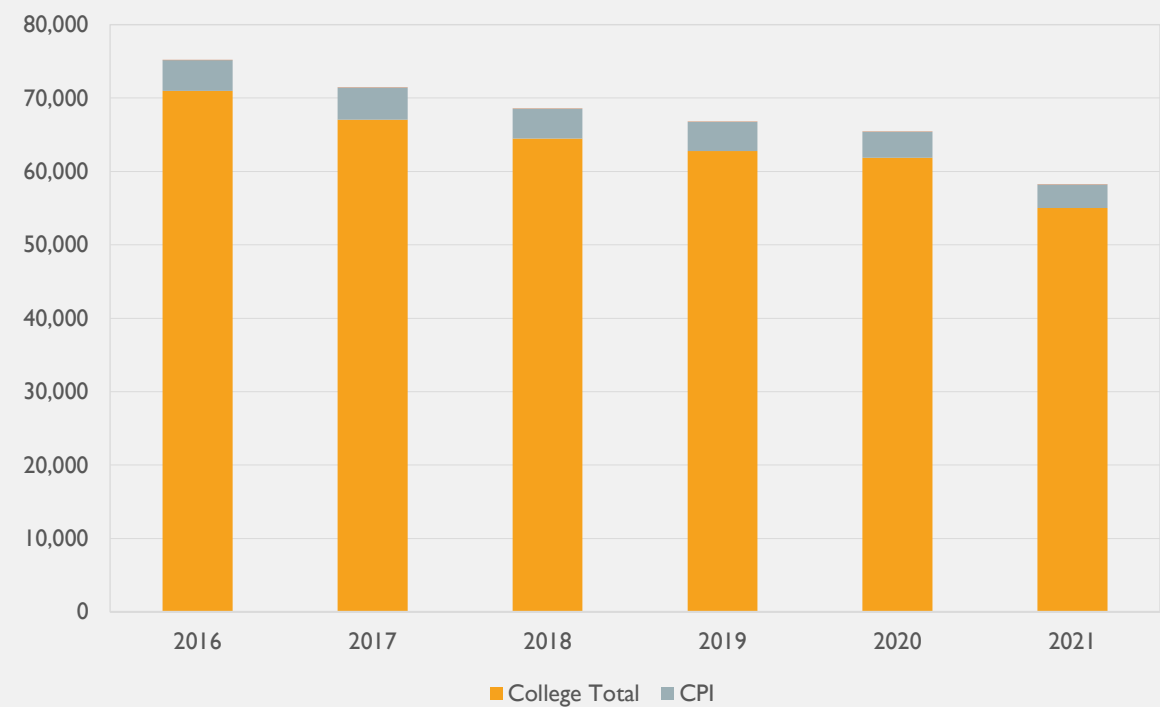
PROGRAM COMPLETION
\$500

NON-CREDIT PROGRAM
(no other incentives apply)
\$500

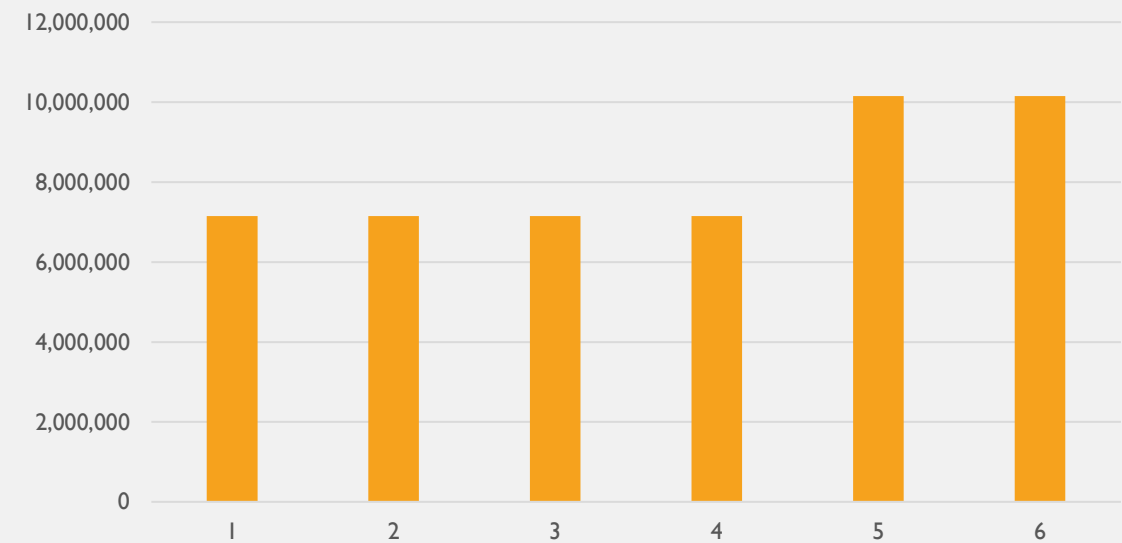
Want to learn more about program requirements?
Contact your local community college TODAY!



Enrollment Trends



CPI Funding



PRINT MATERIALS

WHY YOU?

- ✓ CPI participants are graduating from college with a degree or certificate at more than twice the average of their college peers.
- ✓ African-American and Hispanic CPI participants are completing degrees or certificates at almost four times the rate of fellow students of color.
- ✓ CPI participants are employed and earning higher than similar low-income parents in their communities.

ELIGIBILITY:

Applicants must be the parent or have legal responsibility for a child who is living in the home that is under 21 years of age.

- AND -

Must be a current recipient of SNAP, ARKids or Medicaid, or a current or former recipient of TEA.

- OR -

Have a gross household income less than 250% of the Federal Poverty Level guidelines.

Arkansas
Career Pathways

PRE - APPLY NOW AT
ARPATHWAYS.COM
or visit your local community college!

PRE - APPLY NOW AT ARPATHWAYS.COM

« Getting a college degree changed my life and CPI made it possible. I used to drive a garbage truck and now I'm a paramedic. I am financially better off and I have more time to spend with my family. »
-Arkansas Career Pathways Initiative Participant



The path to a brighter future through higher education.

ARKANSAS
CPI Career Pathways Initiative

PRE - APPLY NOW AT
ARPATHWAYS.COM



« I was 19 with my own infant and sole guardian to four siblings. After connecting with CPI and receiving tuition and books, childcare and transportation assistance, and help with very expensive licensure fees, I continued my education and just recently received my BSN-Doctor of Nursing. If CPI had not taken a chance on me, I might still have been successful but having someone believe in me was a very big motivator. »

ABOUT CPI

The Arkansas Career Pathways Initiative (CPI) began in 2005 and has grown into a statewide network of twenty-five college locations. Temporary Assistance for Needy Families (TANF) funds are provided through the Arkansas Division of Human Services, the Arkansas Division of Workforce Services and further supported by the Arkansas Division of Higher Education.

The goal of CPI is to end dependence of assistance dependent parents on government benefits by promoting education, job preparation and employment. CPI programs across the state seek to achieve this goal by:

- Increasing enrollment and attainments in college-level degree programs
- Increasing job attainment and job retention in key industries
- Increasing engagement with employers to generate work opportunities for students and meet private sector workforce needs



OUR SERVICES



Educational Expense Assistance

- Tuition
- Books
- Fees
- Course Required Materials
- Certification Fees
- + More



Student Support

- Childcare
- Transportation
- Computers/Internet
- Success Incentives
- + More



Guidance and Counseling

- Career Guidance
- Connection to Community Resources
- Academic Advising
- Mentoring
- Tutoring
- Work Study Opportunities
- Connection to Employers
- Case Management Services
- + More

 @ARCareerPathways



Hey Mom,
I'm proud
of you!



Your Path to a Brighter Future



Arkansas Career Pathways Initiative - CPI

April 14 at 12:30 PM · 🌐

You know a great opportunity when you see it, so reach out and take it!

The Arkansas Career Pathways Initiative serves individuals with a modest household income who are enrolled at one of the participating public two-year colleges in Arkansas.

Visit arpathways.com to learn more and pre-apply!



A world of
opportunities
is ahead of
you!



👍 Like

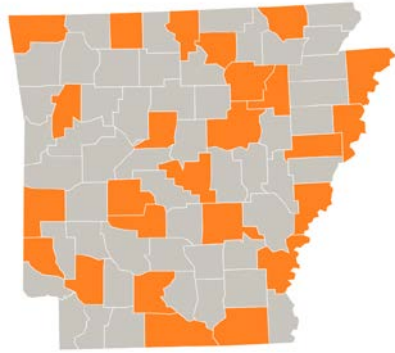
💬 Comment

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@ARCareerPathways

Summer 2021 Campaign Results		
	Jul-Aug 2021	Jan-Jun 2021
	2 months	6 months
Money Spent on Facebook Ads	\$10,414	
Facebook Impressions (People Reached)	2,197,634	
Facebook Ad Actions (click, likes, forwards, comments, etc.)	267,555	
Website Visits from Facebook	4,529	69
Website Visits from Google Search	644	1,014
Website Visits from Direct Link (could be from marketing materials)	949	1,010
Total Website Visits	6,227	2,256
Potential Students Checking their Qualification	1,282	646
Pre-Application forms started	589	278
Pre-Application forms submitted	351	165
Pre-Application Students Enrolled for Fall 2021	???	
All CPI Students Enrolled for Fall 2021	???	



Monieca West, Director

Arkansas Career Pathways Initiative

501.371.2018

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www.arpathways.com

@ARCareerPathways



Temporary Assistance for Needy Families
Arkansas Division of Workforce Services



Arkansas Career Pathways



Monieca West | 501.371.2018 | monieca.west@adhe.edu

AGENDA ITEM NO. 6
ANNUAL STATUS REPORT FOR SEXUAL
ASSAULT PREVENTION ON CAMPUS

Dr. Maria Markham
Director

Sexual Assault on Campus

ANNUAL STATUS REPORT FOR SEXUAL ASSAULT PREVENTION ON CAMPUS (ACT 563 OF 2017)

Under Act 563 of 2017, the Higher Education Coordinating Board was directed to develop an action plan to address the prevention of sexual assault on College and university campuses. ADHE has collected the annual campus status reports for the 2018–2019 academic year, as required by the legislation. All campuses have submitted reports.

The legislative requirements for the action plan direct Arkansas public colleges and universities:

- 1) To incorporate sexual assault prevention into advising and student orientation;
- 2) To integrate information into academic courses as appropriate;
- 3) To identify opportunities to raise awareness and provide resources for sexual assault prevention across the entire student population;
- 4) To identify available grants and partnerships to assist with the work;
- 5) To collaborate with sources for access to care; and
- 6) To identify other topics or issues relating to the prevention and reduction of sexual assault.

Consent is NOT:	Consent IS:
 <ul style="list-style-type: none"> • Silence. • The Absence of No. • Assumed. • Coercion. • Forced. • Incapacitation. • Clothing. 	 <ul style="list-style-type: none"> • Voluntary. • Enthusiastic. • Active. • Mutually Agreed. • Given. • Sober. • Ongoing.
<ul style="list-style-type: none"> • Past Consent is Not Future Consent. 	<ul style="list-style-type: none"> • Consent can be Taken Away.



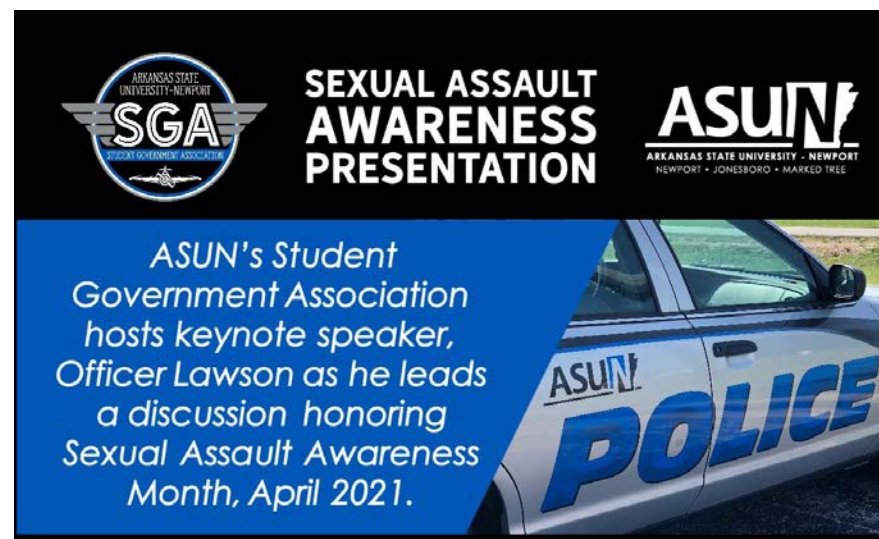
CONSENT

ASK

FOR CONSENT



I ASK
I ASK
I ASK
I ASK
I ASK



 <p>Title IX is not just about sports; it is a prohibition against sex-based discrimination in education.</p>	<p>Title IX protects YOU from sex discrimination in:</p> <ul style="list-style-type: none"> Academics Activities Admissions Athletics Employment Financial Assistance Housing Recruitment 	 <p>Title IX protects any person from sex-based discrimination.</p>
<p>Sexual misconduct includes stalking and sexual violence such as rape, sexual assault, battery, and coercion.</p>		<p>Title IX of the Education Amendments of 1972, as amended, requires educational institutions that receive federal funds or financial assistance to prohibit sex discrimination in ALL programs and activities.</p>
 <p>Title IX does not apply to female students only.</p>	<p>UA Little Rock is committed to providing an environment that emphasizes the dignity and worth of every member of its community.</p>	 <p>Discrimination based on sexual orientation and gender identity is prohibited at UALR.</p>

If you or someone you know has been subjected to sexual harassment, discrimination, or misconduct, please visit ualr.edu/titleix or LaTonda Williams, Title IX Director at lwadavis@ualr.edu or 501.575.2556 to learn more about your rights.

For immediate assistance:

Emergency 911	University Police 501.569.4636	National Sexual Assault Hotline (24/7) 800.656.4673
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AGENDA ITEM NO. 7
UNPLANNED PREGNANCY PREVENTION
ANNUAL REPORT

Dr. Maria Markham
Director



Unplanned Pregnancy Prevention

Under Act 943 of 2015 the Arkansas Higher Education Coordinating Board (AHECB) was directed to develop an action plan to address unplanned pregnancies on college campuses. ADHE has collected the campus implementation reports for 2017-2018.

The Arkansas Department of Higher Education has collected reports from all 11 public four-year universities in the state and all 22 two-year colleges. The reports show that all campuses are in compliance with Act 943.

Relevant Information

The legislation directs higher education institutions in nine areas. Among those directives, colleges and universities are to identify methods of addressing the problem of unplanned pregnancy, to collaborate with health centers, to identify a measure of success, and to incorporate into academic coursework “as appropriate”.

The legislation mandates that campuses include in their orientation information on the prevention of unplanned pregnancy.

The implementation reports will be scanned and posted on the ADHE website for campuses to use as they look for additional ways to address this important issue.



New Policy: Rules Governing the Star-Spangled Banner Act

- A result of Act 958
- No anticipated fiscal impact

AGENDA ITEM NO. 9
RECOGNITION OF INSTITUTE AS NON-FORMULA UNIT
ARKANSAS TECH UNIVERSITY

Dr. Maria Markham
Director

Arkansas Tech Institute

ATI's mission is to connect individuals to viable careers, strengthen the State's workforce and economic development, and grow and sustain communities. ATI's mission is in direct alignment to and embeds Arkansas's Ready for Life initiative.

ATU Partnerships



Clarksville Light & Water Company



GREEN BAY PACKAGING



TOKUSEN U.S.A., Inc.



DELTA WYE ELECTRIC



West Fraser



MHK Corp

Questions?



Annual Report on Academic Program Deletions

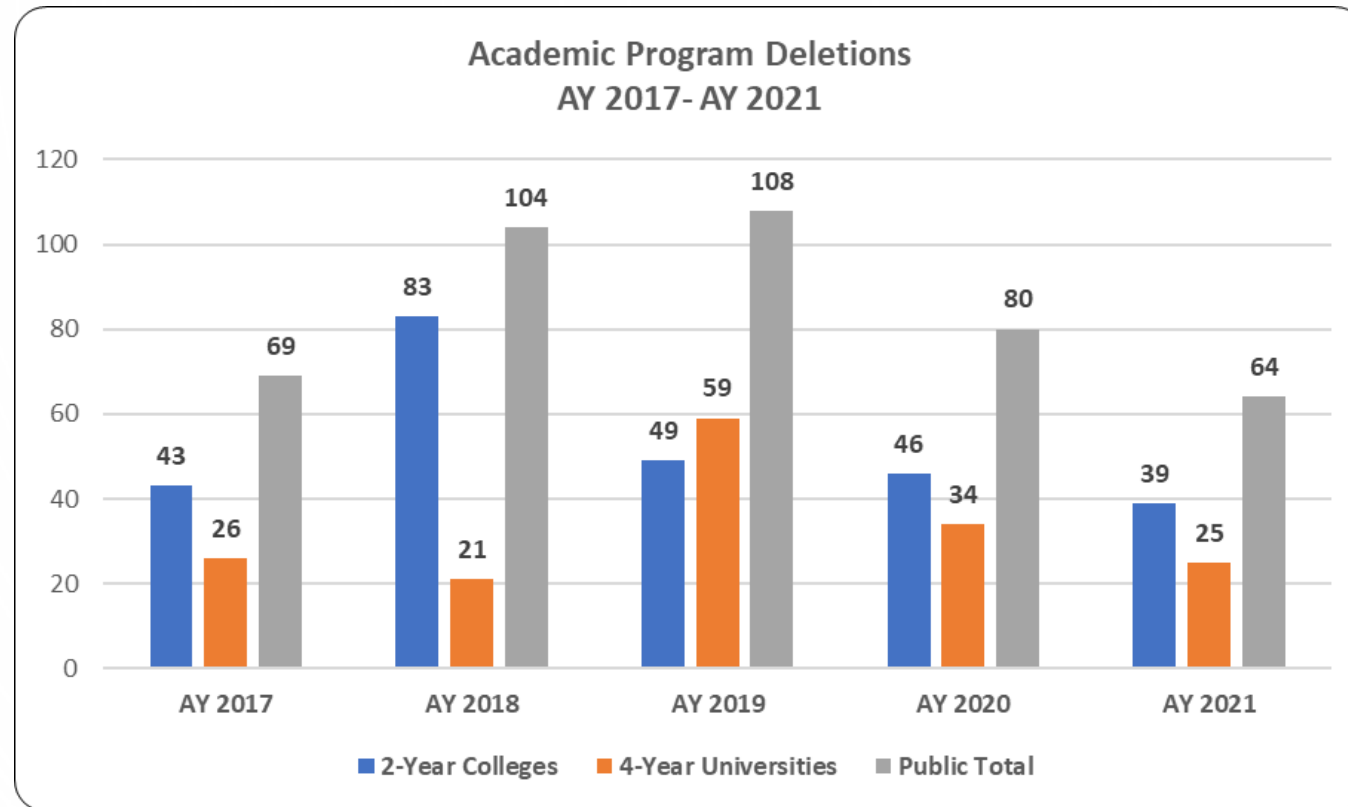
**AHECB Meeting
October 29, 2021
Agenda Item 10**

Rachel Lewis, AHEIS Program Manager
Information Systems and Technology Innovation

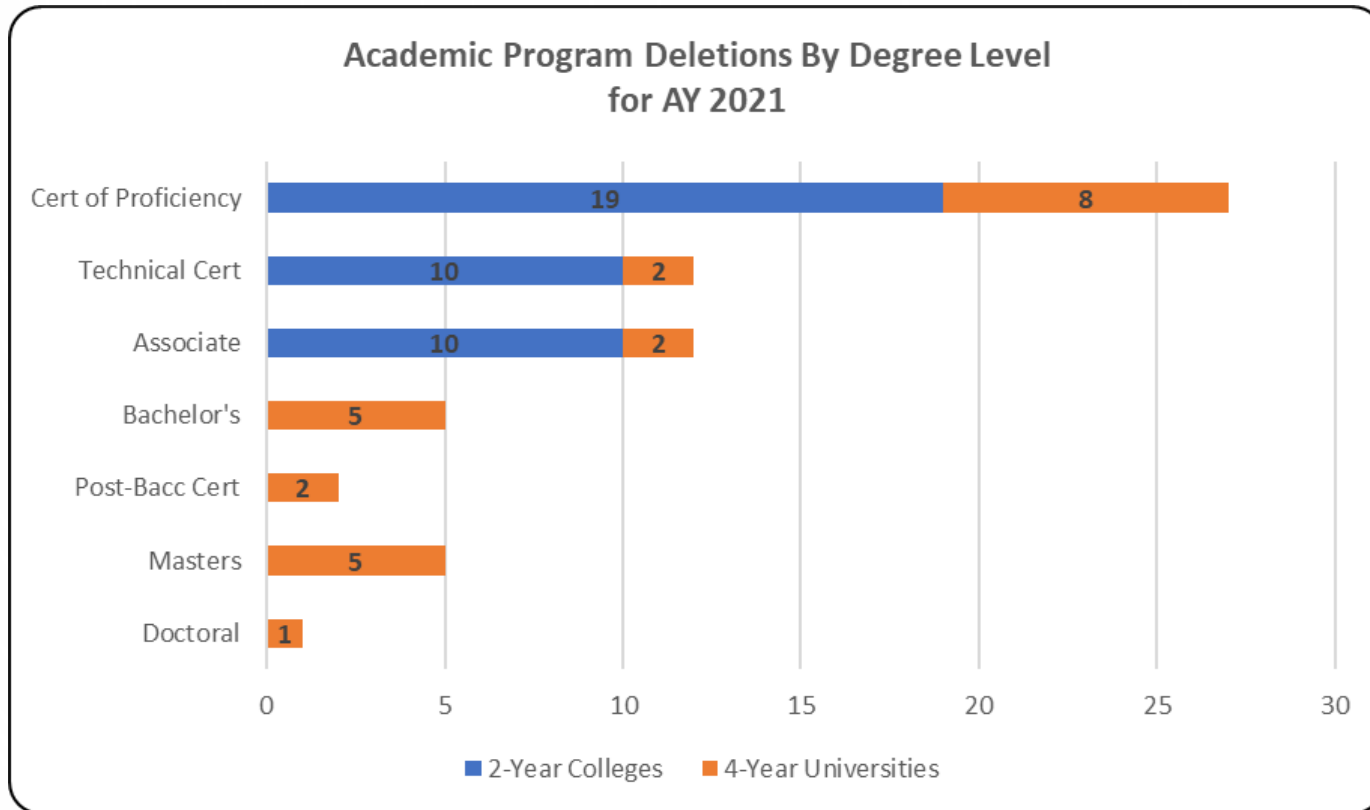
Academic Program Deletions

Throughout the year, ADHE Academic Staff receive Letters of Notification from colleges and universities informing us of their intent to delete an academic program. Each quarter those deletions are presented for approval in the Letters of Notification agenda item.

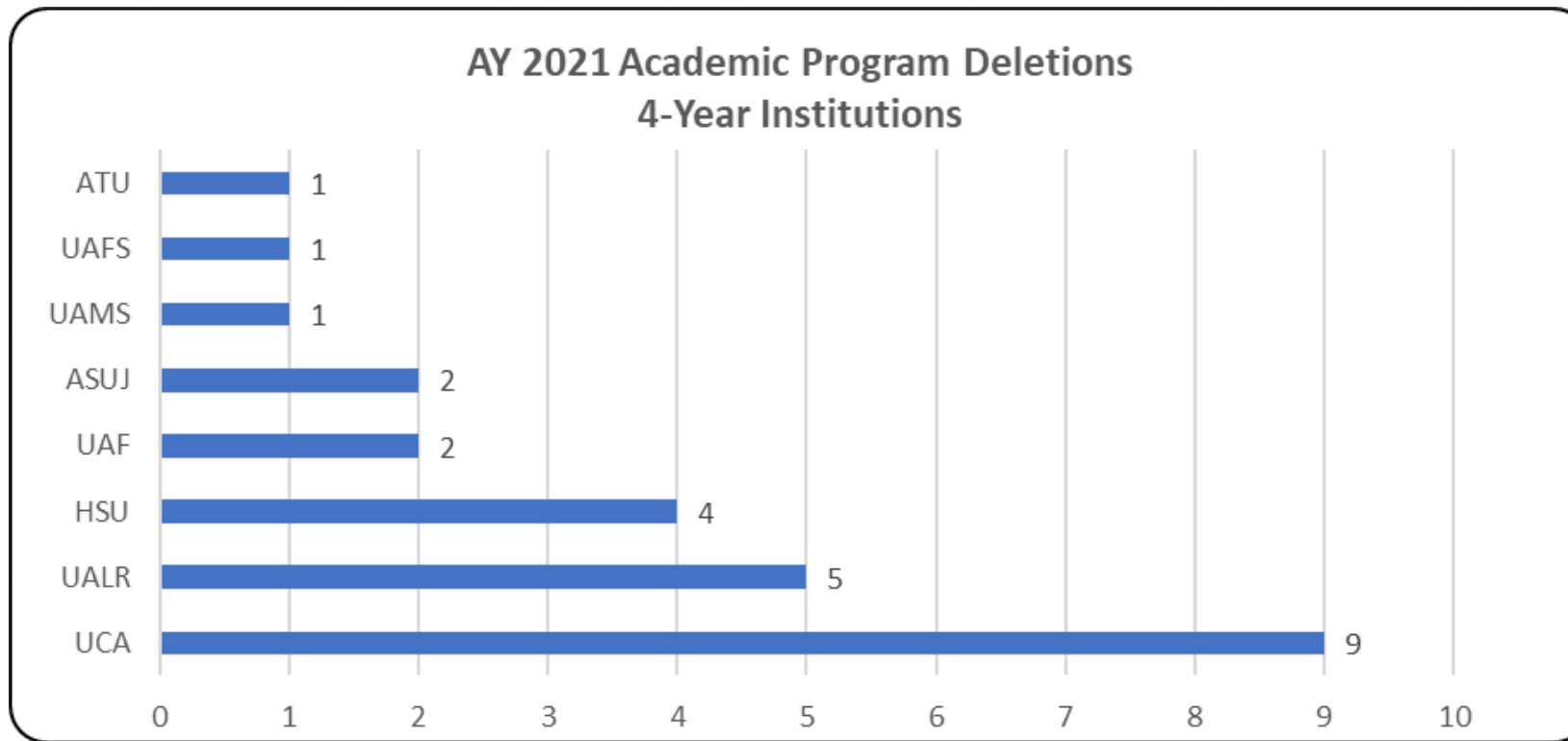
This annual report provides a summary of all academic programs deleted during the 2020-21 academic year.



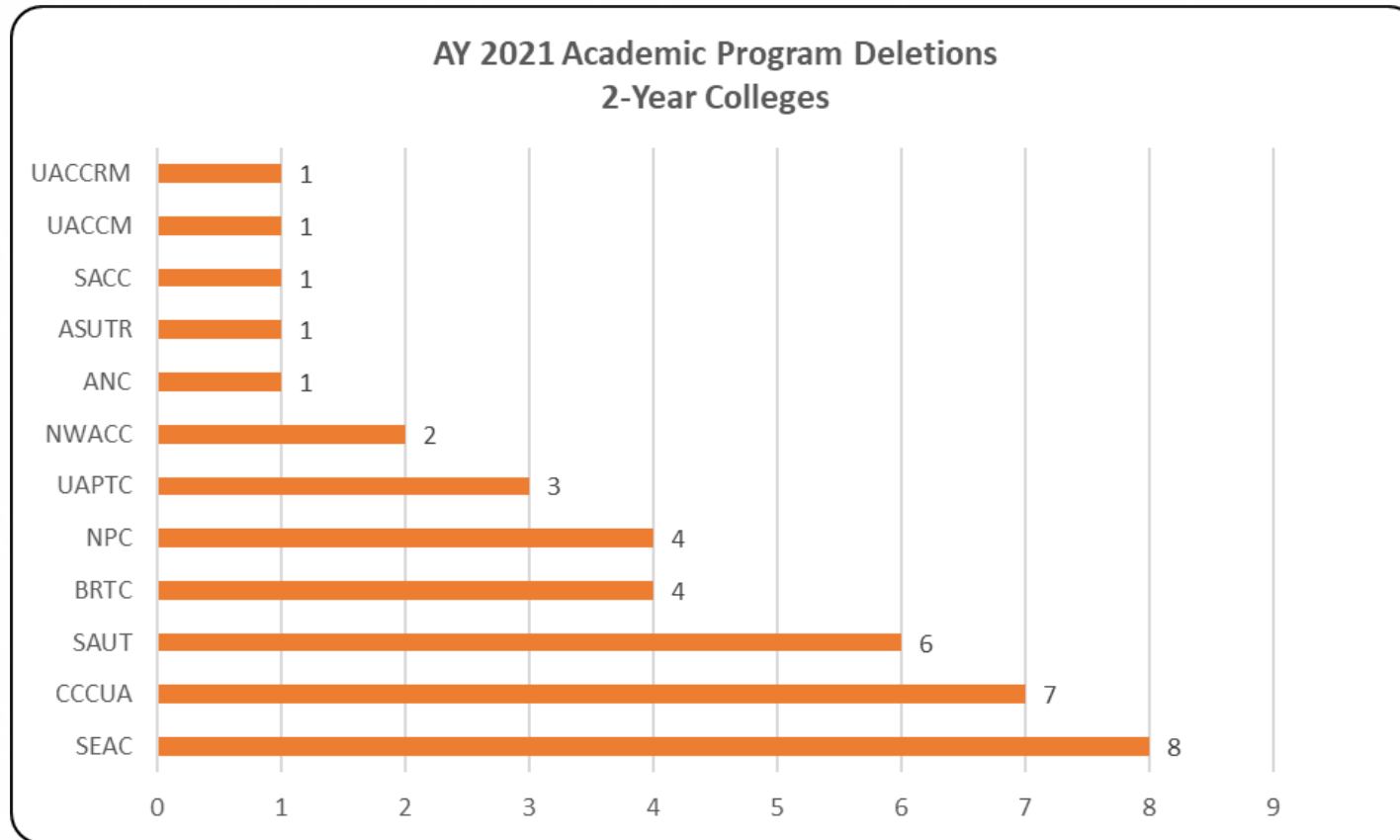
- 2-Year Colleges accounted for 60.9% of all academic program deletions in AY 2020-21
- 4-Year Universities had 39.1% of the AY 2020-21 academic program deletions



- Associate degrees and certificates accounted for 80% of the AY 2020-21 academic program deletions
- Bachelor's and higher-level credentials comprised 20% of all academic program deletions in AY 2020-21



- UCA, UALR, & HSU deleted the most academic programs during the 2020-21 academic year
- Of the 9 programs UCA deleted, all were undergraduate Programs.



- For our 2-Year Colleges, 12 of 22 deleted at least one program during the 2020-21 AY.
- SEAC and CCCUA deleted the most academic programs during AY 2021, followed by SAUT, BRTC, and NPC.

Academic Program Deletions by Program Area

CIP Category	# Deleted	% of Total
43 - Security & Protective Services	12	19%
51 - Health Professions	11	17%
47 - Mechanic and Repair Technologies/Technicians	11	17%
52 - Business, Mgmt & Marketing	9	14%
Other Deletions Representing 12 Other CIP Categories	21	33%
Total Program Deletions	64	100.00%



Annual Report of Credentials Awarded

**AHECB Meeting
October 29, 2021
Agenda Item 11**

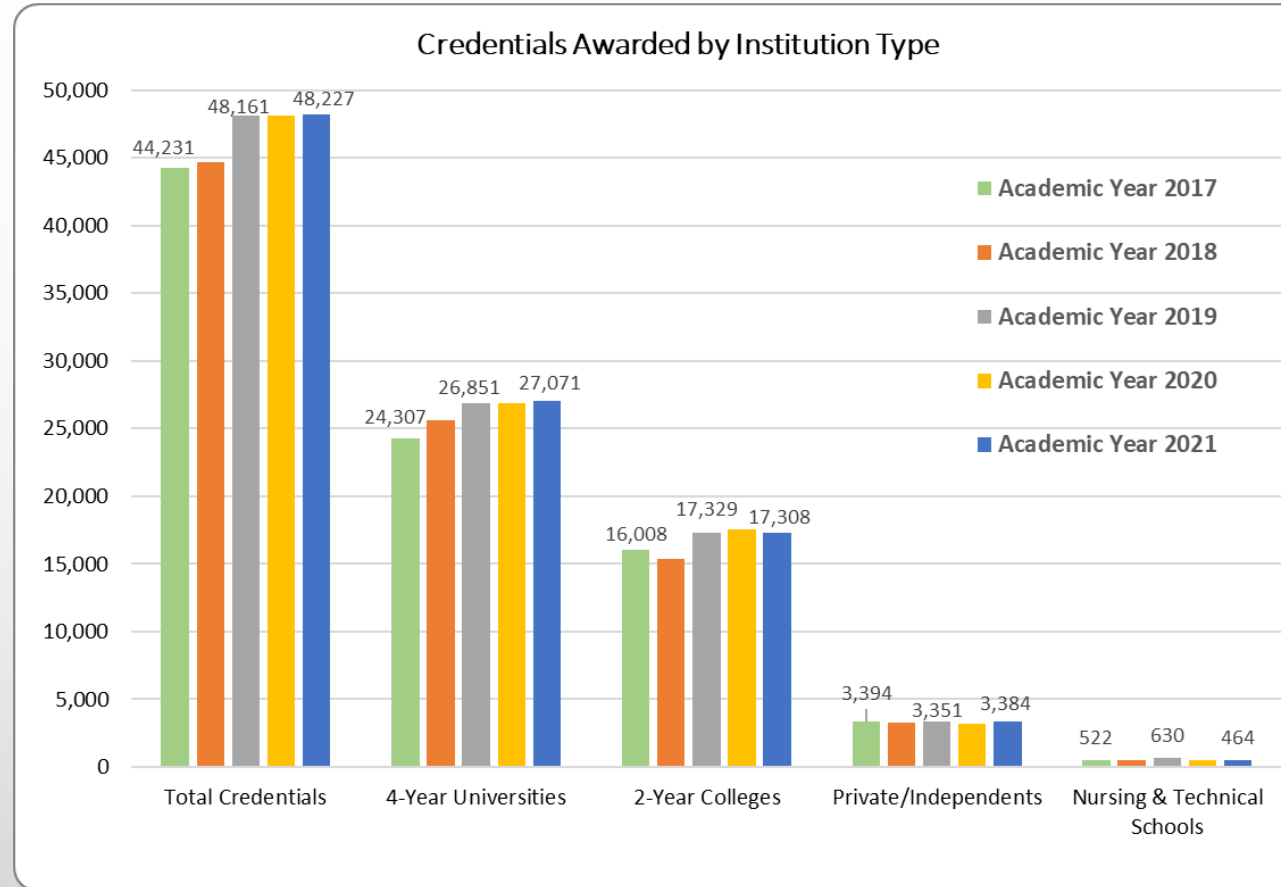
Rachel Lewis, AHEIS Program Manager
Information Systems and Technology Innovation

Certificates and Degrees Awarded by Arkansas Higher Education Institutions

- Every year colleges and universities submit a Graduated Student File to the Arkansas Higher Education Information System (AHEIS).
- This file contains a record for every certificate and degree awarded to students by the institution between July 1st and June 30th of each year.
- This year's annual report includes AY 2021 credentials awarded between July 1, 2020 and June 30, 2021.

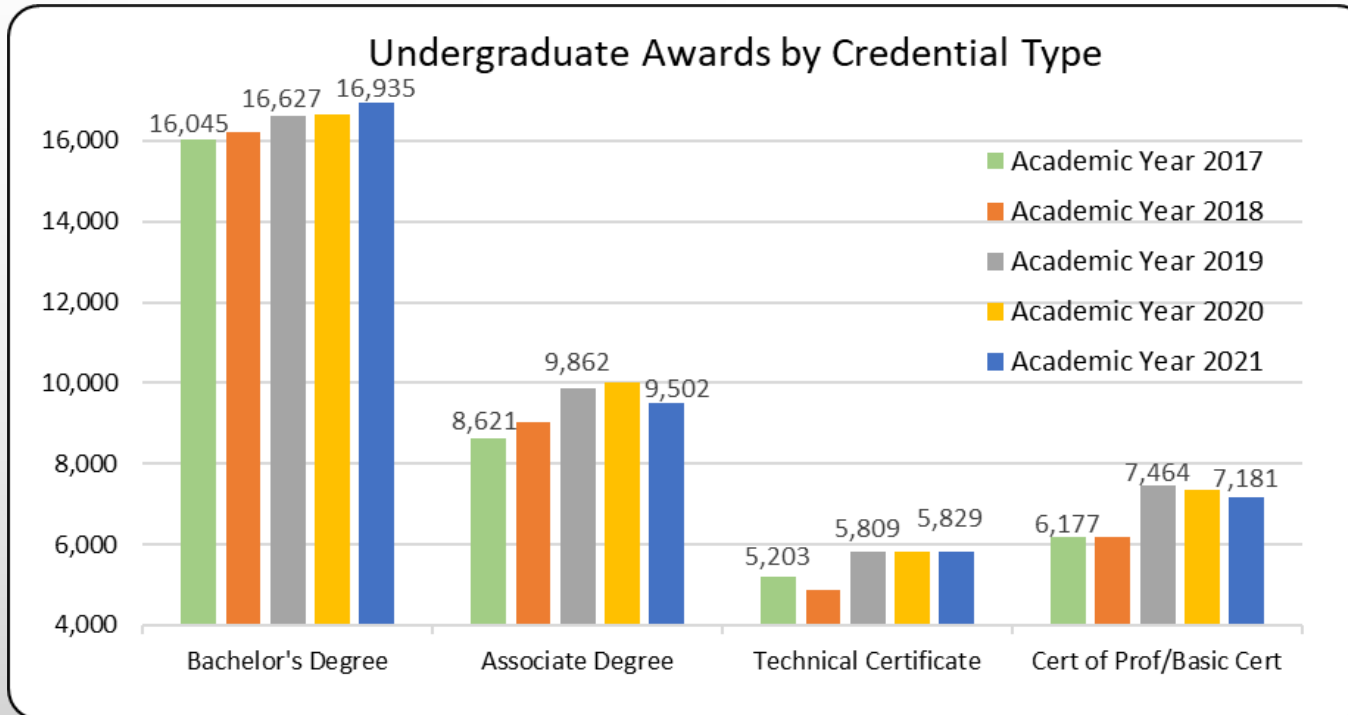
Certificates and Degrees Awarded

There was a **0.04%** decrease in total credentials from 2019 to 2020, but 2021 credentials increased **0.2%** over 2020.



The number of credentials awarded has increased **9.0%** from 2017 to 2021.

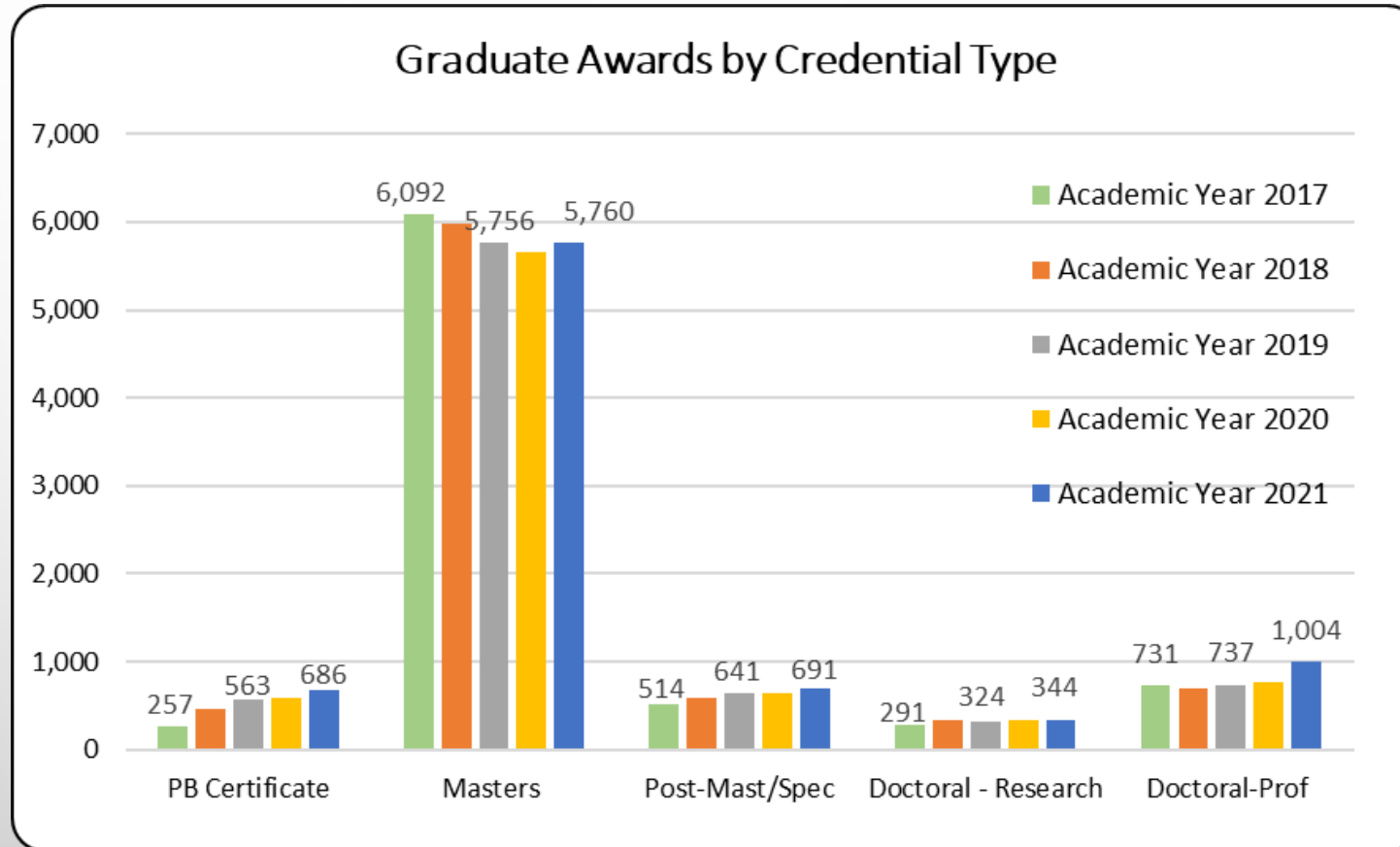
Certificates and Degrees Awarded



Bachelor degree and Technical Certificate credentials awarded in 2021 remained relatively unchanged over 2020.

Both the Associate Degrees and the Certificates of Proficiency categories experienced 1-year declines of 5.1% and 2.5% in 2021.

Certificates and Degrees Awarded



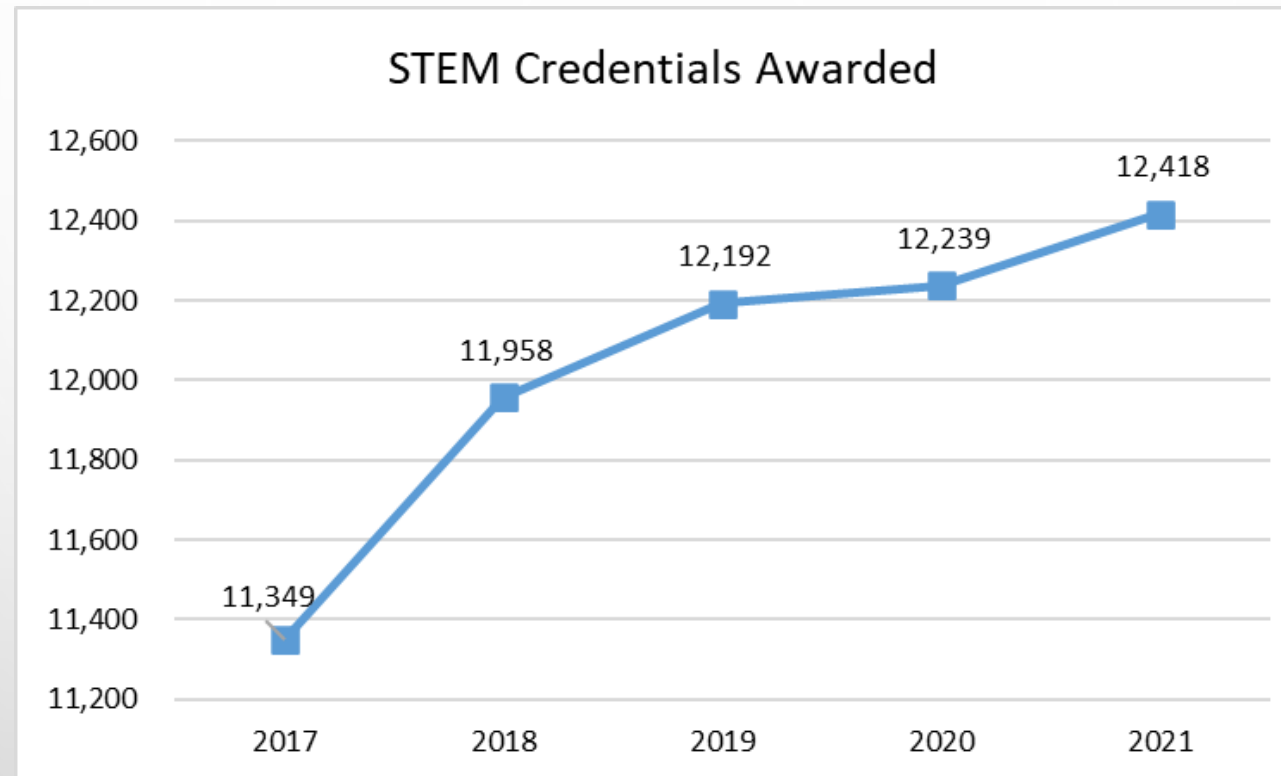
For the graduate level credentials, every category experienced a 1-year increase ranging from 1.9% to 30.7% from 2020 to 2021.

Certificates and Degrees Awarded

Race/Ethnicity	Academic Year					1-Year Change	5-Year Change
	2017	2018	2019	2020	2021		
American Indian	286	299	280	278	238	-14.4%	-16.8%
Asian	536	594	598	658	760	15.5%	41.8%
Black/African American	5,094	5,105	5,568	5,454	5,235	-4.0%	2.8%
Hispanic	1,778	1,998	2,346	2,592	2,843	9.7%	59.9%
International - Non U.S.	1,820	1,711	1,475	1,447	1,385	-4.3%	-23.9%
Native Hawaiian	31	36	32	42	39	-7.1%	25.8%
Race Unknown	1,078	595	326	337	622	84.6%	-42.3%
Two or more races	1,249	1,326	1,132	1,219	1,384	13.5%	10.8%
White	26,848	27,173	28,614	28,344	27,526	-2.9%	2.5%

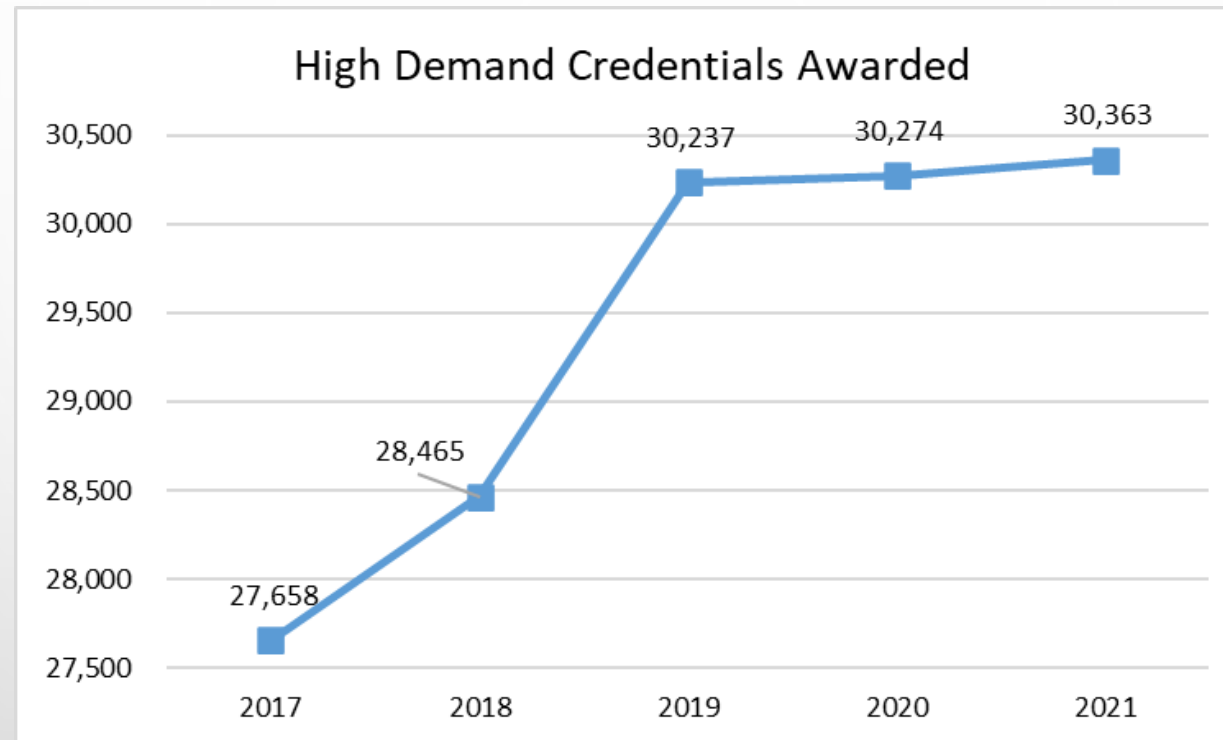
Credentials awarded to students who are Asian, Hispanic, or Two or more races have experienced the most consistent growth over the past 5 years.

Certificates and Degrees Awarded



With the productivity funding formula, extra points can be earned by awarding credentials in a designated STEM area. Between 2017 and 2021, STEM credential awards have increased by 9.4%.

Certificates and Degrees Awarded



Extra points can also be earned in the productivity funding formula by awarding credentials in a designated High Demand area. Between 2017 and 2021, High Demand credential awards have increased by 9.8%.

Rules Repeal: Minority Masters Fellows Program

- No longer an active program
- Does not receive funding

Rules Repeal: Minority Teacher Scholars Program

- No longer an active program
- Does not receive funding

Rules Repeal: Emergency Secondary Educational Loan Program

- No longer an active program
- Does not receive funding

FINANCE COMMITTEE

October 29, 2021

ACADEMIC COMMITTEE

October 29, 2021

PUBLIC COMMENTS/ ANNOUNCEMENTS

- Follow-up questions can be sent to: Nichole.Abernathy@adhe.edu
- Presentations will be posted on the ADHE website at:
<https://www.adhe.edu/about-adhe/coordinating-board/board-presentations>