

Regular Quarterly Meeting

January 29, 2016

# ARKANSAS HIGHER EDUCATION COORDINATING BOARD

REGULAR QUARTERLY MEETING

Arkansas Department of Higher Education
Five Main Place Building
423 Main Street
Little Rock, AR 72201

## **SCHEDULE**

Friday, January 29, 2016

Call to Order at 8:30 a.m.

Pledge of Allegiance

**Moment of Silence** 

**Committee Meetings** 

**Convene Coordinating Board Meeting** 

Coordinating Board Meeting will convene at the end of the Academic Committee meeting.

## ARKANSAS HIGHER EDUCATION COORDINATING BOARD REGULAR QUARTERLY MEETING

### Friday, January 29, 2016

### **Arkansas Department of Higher Education**

### **AGENDA**

### I. EXECUTIVE

- \*1. Approve Minutes of the October 30, 2015 Regular Meeting
- \*2. Report of Nominating Committee (AHECB Chairman)
- \*3. State Board of Higher Education Foundation Election of Supervisory Committee (AHECB Chairman)
- \*4. Reimbursement of Expenses for Members of the AHECB and ICAC (Dr. Brett Powell)
- 5. Agency Updates (Dr. Powell)
- \*6. Academic Challenge and Governor's Distinguished Scholarship Rules and Regulations (Mr. Harold Criswell)
- 7. 2015 Fall and 2015 Annual Enrollment Report (Ms. Tara Smith)
- 8. Annual Report on First-Year Student Remediation for Fall 2015 (Ms. Ann Clemmer)
- \*9. New Policy: Student Placement Into General Education Core Courses (Ms. Clemmer)
- 10. Annual Report on Institutional Certification (Ms. Alana Boles)

### II. FINANCE

- 11. Annual Higher Education Financial Condition Report (Ms. Smith)
- \*12. Economic Feasibility of Bond Issue for University of Arkansas Community College at Morrilton (Ms. Chandra Robinson)

\*Action item i

#### III. ACADEMIC

- \*13. New Program: Black River Technical College
  Associate in Science in Agriculture (Ms. Clemmer)
- \*14. New Program: University of Arkansas at Monticello, College of Technology at McGehee Technical Certificate in Diesel Technology, Certificate of Proficiency in Commercial Vehicle Operation (Ms. Clemmer)
- \*15. New Program: Arkansas Tech University
  Bachelor of Arts in Game and Interactive Media Design (Ms. Clemmer)
- \*16. New Program: University of Arkansas Fort Smith Bachelor of Science in Geoscience (Ms. Clemmer)
- \*17. New Program: University of Arkansas at Monticello Bachelor of Science in Education Studies (Non-licensure) (Ms. Clemmer)
- \*18. Institutional Certification Advisory Committee: Resolutions (Ms. Boles)
- 19. Letters of Notification (Ms. Lillian Williams)
- 20. Letters of Intent (Ms. Williams)

\*Action item

### **FINANCE COMMITTEE**

Arkansas Higher Education Coordinating Board
Arkansas Department of Higher Education
Boardroom
Friday, January 29, 2016
8:30 a.m.

Finance Committee
Greg Revels, Chair
Dr. Charles Allen
Chris Gilliam

Sherrel Johnson Sam Sicard Bob Crafton, Ex officio

### **AGENDA**

- 11. Annual Higher Education Financial Condition Report (Ms. Tara Smith)
- \*12. Economic Feasibility of Bond Issue for University of Arkansas Community College at Morrilton (Ms. Chandra Robinson)

<sup>\*</sup>Numbers refer to main agenda.

### **ACADEMIC COMMITTEE**

Arkansas Higher Education Coordinating Board
Arkansas Department of Higher Education
Boardroom
Friday, January 29, 2016

Academic Committee
Dr. Olin Cook, Chair

Dr. Jim Carr Florine Milligan Ben Pickard Dr. Michael Stanton Bob Crafton, Ex officio

### **CONSENT AGENDA**

- \*13. New Program: Black River Technical College
  Associate in Science in Agriculture (Ms. Clemmer)
- \*14. New Program: University of Arkansas at Monticello, College of Technology at McGehee Technical Certificate in Diesel Technology, Certificate of Proficiency in Commercial Vehicle Operation (Ms. Clemmer)
- \*15. New Program: Arkansas Tech University
  Bachelor of Arts in Game and Interactive Media Design (Ms. Clemmer)
- \*16. New Program: University of Arkansas Fort Smith Bachelor of Science in Geoscience (Ms. Clemmer)
- \*17. New Program: University of Arkansas at Monticello
  Bachelor of Science in Education Studies (Non-licensure) (Ms. Clemmer)
- \*18. Institutional Certification Advisory Committee: Resolutions (Ms. Alana Boles)
- 19. Letters of Notification (Ms. Lillian Williams)
- 20. Letters of Intent (Ms. Williams)

<sup>\*</sup>Numbers refer to main agenda.

Agenda Item No. 1 Higher Education Coordinating Board January 29, 2016

# ARKANSAS HIGHER EDUCATION COORDINATING BOARD Regular Quarterly Meeting October 30, 2015

### **Minutes of Meeting**

The October 30, 2015, regular meeting of the Arkansas Higher Education Coordinating Board (AHECB) was held at the Arkansas Department of Higher Education (ADHE) in Little Rock, Arkansas. Chairman Crafton called the meeting to order at 8:30 a.m. with a quorum present.

### Coordinating Board present:

Bob Crafton, Chair

Dr. Jim Carr

Dr. Olin Cook

Chris Gilliam

Florine Milligan

Ben Pickard

**Greg Revels** 

Dr. Michael Stanton

Coordinating Board absent:

Dr. Charles Allen

Horace Hardwick, Vice Chair Sherrel Johnson, Secretary

Sam Sicard

### Department staff present:

Dr. Brett Powell, Director

Harold Criswell, Senior Associate Director of Administration and Finance Ann Clemmer, Senior Associate Director for Academic Affairs Dr. Tim Atkinson, Senior Associate Director for Research and Technology Tara Smith, Senior Associate Director for Institutional Finance Jake Eddington, Program Specialist for Institutional Finance Lillian Williams, Program Specialist for Academic Affairs Angela Lasiter, Program Specialist for Academic Affairs Delores Logan, Program Specialist for Academic Affairs Alana Boles, Program Specialist for Academic Affairs

Nichole Abernathy, Executive Assistant

Presidents, chancellors, institutional representatives, members of the press, and guests were also present.

Chairman Crafton began the meeting by asking for a moment of silence for all of the U.S. Troops overseas.

He then introduced new AHECB member Dr. Michael Stanton from Greenbrier and welcomed him to his first meeting of the Coordinating Board.

Chairman Crafton announced that because of term limits, Mary Ann Salmon and Sarah Argue were no longer on the Coordinating Board. Their terms expired on May 1, 2015. Crafton then presented them with an engraved vase and flowers on

behalf of the Coordinating Board and thanked them both for their service to higher education. After a standing ovation from the audience, Salmon and Argue addressed the crowd. Salmon said that she thoroughly enjoyed being on the board and asked everyone to keep up the good work. Argue said that she was very privileged to have served on the Coordinating Board and proud of the work that was done.

### Agenda Item No. 1 Approval of Minutes

Greg Revels moved to approve Agenda Item No. 1. Florine Milligan seconded the motion and the Board unanimously approved.

### Agenda Item No. 2 Appointment of Nominating Committee

Chairman Bob Crafton appointed members of the Arkansas Higher Education Coordinating Board nominating committee. The nominating committee will recommend Board officers for 2016-17 at the January 29, 2016 meeting. The members included: Ben Pickard (Chair), Dr. Charles Allen and Chris Gilliam. Chris Gilliam moved to approve Agenda Item No. 2. Dr. Jim Carr seconded the motion and the Board unanimously approved.

### Agenda Item No. 3 2016 Coordinating Board Meeting Schedule

The Arkansas Higher Education Coordinating Board meets quarterly to act upon Board initiatives and to respond to campus proposals.

**RESOLVED,** That the Arkansas Higher Education Coordinating Board agrees to the following dates for regular quarterly meetings during 2016: January 29, April 22, July 29, and October 28.

**FURTHER RESOLVED**, That the Board expresses its appreciation and accepts the invitations to meet in January at the Arkansas Department of Higher Education in Little Rock, in April at National Park College in Hot Springs, in July at the Arkansas Department of Higher Education in Little Rock, and in October at the Arkansas Department of Higher Education in Little Rock.

Greg Revels moved to approve Agenda Item No. 3. Dr. Olin Cook seconded the motion and the Board unanimously approved.

### Agenda Item No. 4 Agency Updates

#### ForwARd Arkansas

First, Jared Henderson with the Winthrop Rockefeller Foundation presented information about ForwARd Arkansas. ForwARd Arkansas is a strategic partnership of the Winthrop Rockefeller Foundation, Walton Family Foundation and Arkansas Board of Education that aims to prepare every Arkansas student for success in college and the workplace. To achieve this vision, ForwARd is working to create a holistic plan for P-16 education aimed at dramatically improving student achievement, closing the achievement gap and helping Arkansas become a leading state in the quality of education we provide.

Florine Milligan asked Henderson if there was any collaboration with the SEED (Supporting Effective Educator Development) Grant program. Henderson said, not at this time. They would like for conversations to begin so that collaborations could begin.

Chairman Crafton asked Henderson what are his expectations from the Higher Education Coordinating Board. Henderson said he would like for the board as individuals and in their role as leaders to follow-up with ForwARd Arkansas specifically on some of the recommendations that are most relevant to higher education. Henderson said that he would ask that we continue to have conversations with the AHECB and that those conversations can continue to get increasingly focused on how to make them a reality.

Dr. Jim Carr asked where Arkansas ranks. Henderson said that the goal is for Arkansas to rank number five in twenty five years.

### ADHE Staff Changes

Dr. Powell began by announcing that Rick Jenkins, ADHE Research and Technology Program Specialist, recently transferred to the University of Arkansas for Medical Sciences. Delores Logan, Academic Affairs Program Specialist, would be retiring on November 13 after 35 years with the agency.

### Institutional Leadership Changes

Dr. Karla Hughes will begin on January 15 as the new Chancellor for the University of Arkansas at Monticello. Dr. Joseph Steinmetz will begin on January 1 as the new Chancellor for the University of Arkansas, Fayetteville. After over 50 years with Arkansas State University – Beebe, Dr. Eugene McKay will retire as Chancellor on January 15.

#### Annual Trustees Conference

Powell announced that the Annual Trustees Conference will be held on Monday, December 7, 2015, at the Pulaski Technical College Campus Center in North Little Rock. The conference will begin at 9:00 a.m. and will conclude by 5:00 p.m.

### Workforce Grants

ADHE has awarded 21 planning grants totaling \$1,427,657. The funding will be disbursed in mid-October, said Powell. The implementation grant proposals are due June 1, 2016.

Chairman Crafton asked where the 1.4 million came from. Powell said that Governor Hutchinson was able to fund the grants. However, funds will need to be raised for the implementation process. That will have to happen during the fiscal session.

# Agenda Item No. 5 Prevention of Unplanned Pregnancies on Campuses

Act 943 of 2015 requires the Arkansas Higher Education Coordinating Board (AHECB) to develop an action plan to address the prevention of unplanned pregnancy. The work shall be a collaborative effort with all public universities and community colleges and will focus on older teens (18 and 19 years old) who are unmarried. Act 943 requires this action plan to be developed and presented to the Legislative Council no later than November 3, 2015.

**RESOLVED,** That the Arkansas Higher Education Coordinating Board adopts the prevention of unplanned pregnancies on college and university campuses action plan as described in this agenda item in implementing the provisions of Act 943 of 2015.

**FURTHER RESOLVED**, That the Arkansas Higher Education Coordinating Board shall report on the status of the action plan annually to the chair of both House and Senate Public Health, Welfare and Labor and the chair of both Senate and House Education Committees.

Dr. Powell said that while this agenda item is different from the work that ADHE typically does, it is about eliminating barriers to success for Arkansas students. So in that aspect, it is like the work we are currently doing on the Master Plan. Powell then introduced Representatives Robin Lundstrum and Deborah Ferguson who helped sponsor Act 943.

Lundstrum began by thanking ADHE staff and the working group for their work on the action plan. Hopefully we can put together a recipe for how institutions deal with teen pregnancy throughout the state, she said. Chris Gilliam asked if the action plan addressed both males and females. Lundstrum said yes.

Crafton asked if the group had determined what materials would be presented at orientation. Lundstrum said, no. That would be left up to the institutions to determine. As long as it is in line with good decision making.

Dr. Jim Carr moved to approve Agenda Item No. 5. Dr. Olin Cook seconded the motion and the Board unanimously approved.

### Agenda Item No. 6 Higher Education Master Plan

A.C.A. § 6-61-205 states that in order to promote a coordinated system of higher education in Arkansas and to assure an orderly and effective development of each of the publicly supported institutions of higher education, the Arkansas Higher Education Coordinating Board shall have the power and duty to accept responsibility for continuous master planning.

**RESOLVED**, That the Arkansas Higher Education Coordinating Board accepts the Closing the Gap 2020: A Master Plan for Arkansas Higher Education as prepared in accordance with A.C.A. § 6-61-205.

Florine Milligan said that she was very impressed with ForwARd Arkansas and the Higher Education Master Plan. However, she wondered if it were possible for ADHE to report on the current, past and future status of higher education in Arkansas. Milligan also asked if Arkansas looked at Mississippi's best practices. Powell said that ADHE has data and a baseline and does plan to track Arkansas's progress.

Florine Milligan moved to approve Agenda Item No. 6. Dr. Jim Carr seconded the motion and the Board unanimously approved.

### Agenda Item No. 7 Report on Academic Program Deletions

Dr. Tim Atkinson provided detailed information about program deletions during the 2014-15 academic year. He summarized the number of program deletions for the academic year by level of program and by level of institution.

There were no questions.

Greg Revels moved to go into a Committee of the Whole, due to a lack of quorum on the finance committee. Chris Gilliam seconded the motion and the Board unanimously approved.

## Agenda Item No. 8 Operating Recommendations for 2016-17 Fiscal Year

A.C.A. §6-61-224 establishes the process and key components for formula development for funding public institutions of higher education.

At its April 27, 2014 meeting, the Arkansas Higher Education Coordinating Board approved the funding models for the two-year colleges, universities, and the technical centers (former technical institutes merged with universities). These models had been developed in conjunction with presidents and chancellors after meetings and revisions. The funding models were used to develop the comparative needs of Arkansas institutions of higher education in terms of the average funding levels of schools in the SREB region.

**RESOLVED,** That the Arkansas Higher Education Coordinating Board adopts the recommendations for state funding of the educational and general operations of Arkansas public institutions of higher education in the 2016-17 fiscal year as included in Tables A, B, C, D and E.

**FURTHER RESOLVED,** That the Director of the Arkansas Department of Higher Education is authorized to prepare appropriate documents for transmission to the Governor and the General Assembly of the 2016-17 operating recommendations of the Arkansas Higher Education Coordinating Board.

**FURTHER RESOLVED,** That should any errors of a technical nature be found in these recommendations, the Director of the Arkansas Department of Higher Education is authorized to make appropriate corrections consistent with the policy established by the Board's action on these recommendations.

There were no questions.

Florine Milligan moved to recommend the approval of Agenda Item No. 8 to the full Board for consideration. Chris Gilliam seconded and the Committee approved. Dr. Olin Cook abstained from voting.

Agenda Item No. 9
Personal Services Recommendations
for Non-Classified Personnel

A.C.A. §6-61-209 requires the Arkansas Higher Education Coordinating Board to present a consolidated budget request from the state-supported colleges and universities to the General Assembly and the Governor prior to each regular session of the General Assembly. As part of this process, the quantity of positions, titles, and line-item maximum salaries for all non-classified administrative,

academic, and auxiliary positions at each Arkansas public institution of higher education have been reviewed, and changes are recommended.

**RESOLVED,** That the Arkansas Higher Education Coordinating Board adopts the recommended number of positions, titles, and maximum salaries for non-classified positions in academic, administrative, and auxiliary positions for the 2016-17 fiscal year as recommended by staff.

**FURTHER RESOLVED,** That the Director of the Arkansas Department of Higher Education is authorized to make technical corrections consistent with Coordinating Board action.

**FURTHER RESOLVED,** That the Coordinating Board requests the Director to transmit the Personal Services recommendations to the Governor and the General Assembly for consideration for the 2016-17 fiscal year.

There were no questions.

Chris Gilliam moved to recommend the approval of Agenda Item No. 9 to the full Board. Florine Milligan seconded and the Committee approved.

Agenda Item No. 10
Report of 2014-15 Intercollegiate Athletic
Revenues and Expenditures

Act 245 of 1989 (A.C.A. §6-62-106) directed the Coordinating Board to develop and establish uniform accounting standards and procedures for reporting revenues and expenditures. Based on these standard definitions and formats, the Coordinating Board is to collect the financial data and provide a uniform report of each institution's athletic revenues and expenditures for the previous fiscal year to the Legislative Joint Auditing Committee and the public by November of each year.

**RESOLVED,** That the Arkansas Higher Education Coordinating Board accepts the Report of 2014-15 Intercollegiate Athletic Revenues and Expenditures as prepared in accordance with Arkansas Higher Education Coordinating Board uniform accounting standards and definitions for athletic reporting.

**FURTHER RESOLVED,** That the Coordinating Board authorizes the Director to transmit the Report of 2014-15 Intercollegiate Athletic Revenues and Expenditures to the Legislative Joint Auditing Committee according to the provisions of A.C.A. §6-62-106.

Ben Pickard commented that he is all for intercollegiate athletics, but institutions have to stop sticking it to students.

Chris Gilliam moved to recommend the approval of Agenda Item No. 10 to the full Board. Dr. Jim Carr seconded and the Committee approved.

### Agenda Item No. 11 Bond/Loan Feasibility Update

Chandra Robinson presented this update which consisted of the actual terms for bond and loan issues receiving AHECB approval that occurred from June 2014 through October 2015. This update was requested by the AHECB during the July 30, 2010 quarterly meeting.

There were no questions.

Agenda Item No. 12 Maintenance Report

The AHECB policy for maintenance of new facilities, passed October 29, 2010, states that a report on the amount transferred to plant funds would be presented annually at the October Board meeting. This policy was proposed to ensure that in the future all newly constructed or purchased facilities would have a source of funding for maintenance of the new facility. Institutions seeking approval of a loan or a bond issue for the construction or purchase of a new facility must provide for the maintenance of that facility by transferring annually to plant funds an amount as recommended by the Association of Physical Plant Administrators of Universities and Colleges (APPA). This is currently \$2.50 per gross square foot for an educational and general facility or \$1.25 per gross square foot for an auxiliary facility. A lower rate per gross square foot for a specific building/facility can be approved with appropriate justification.

It is the expectation that the institution provide for the long term maintenance of the facility for which the funds were accrued. Funds may be utilized for facility renovation and upkeep including upgrade or replacement of equipment and furnishings of the designated building. These funds will be transferred to the plant fund annually and shall begin in the fiscal year following the completion and occupancy of the facility and will continue as long as the building is in use. The funds can also be used for critical and deferred maintenance of the institution. This report includes the status of the FY2013-14 and FY2014-15 maintenance transfers.

There were no questions.

Agenda Item No. 13
Institutional Certification Advisory Committee

### **Initial Program Certification-Distance Technology**

**RESOLVED,** That pursuant to ACA § 6-61-301, the Arkansas Higher Education Coordinating Board grants initial certification to the institutions listed on pages 1-4

to offer the specified degree programs to Arkansas residents for a period of three years through December 31, 2018.

**FURTHER RESOLVED,** That the Director of the Arkansas Department of Higher Education is authorized to notify the administration of said institutions that the certification of the degree programs requires the institution to notify the Arkansas Department of Higher Education whenever any of the following occurs: (1) major reorganization of the controlling body; (2) changes in the charter or incorporation documents of the institution; or (3) changes in the method of operation of the institution's programs in Arkansas.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director to notify the administration of said institutions that any advertisement or published materials using the name of the Arkansas Higher Education Coordinating Board or the Arkansas Department of Higher Education must contain the following statement:

Arkansas Higher Education Coordinating Board certification does not constitute an endorsement of any institution or program. Such certification merely indicates that certain criteria have been met as required under the rules and regulations implementing institutional and program certification as defined in Arkansas Code § 6-61-301.

Bryant and Stratton College, Orchard Park, New York
Columbia Southern University, Orange Beach, Alabama
Georgetown University, Washington, D.C.
Johns Hopkins University, Baltimore, Maryland
Simmons College, Boston, Massachusetts
University of Cincinnati, Cincinnati, Ohio
Vista College, Richardson, Texas

### **Initial Program Certification - Arkansas Campus**

Baptist Health College Little Rock, Little Rock, Arkansas

### **New Institutions – Distance Technology**

<u>International Sports Science Association College of Exercise Science, Carpinteria, California</u>

Northwestern University, Evanston, Illinois Waldorf College, Forest City, Iowa

Florine Milligan moved to recommend Agenda Item No. 13 to the full Board for consideration. Ben Pickard seconded and the Committee approved.

### Agenda Items No. 14 & 15 Letters of Notification and Letters of Intent

The Director of the Arkansas Department of Higher Education approved institutional requests for new programs not requiring Board action unless further review is requested by the Board. During this period, the Institutional Certification Advisory Committee received notice of requests from out-of-state institutions to offer degree programs to Arkansas residents. The program notice lists appear in the Letters of Notification on pages 14-1 through 14-57 and in the Letters of Intent on pages 15-1 through 15-16 of the agenda book.

### Report of the Committees

Dr. Robin Bowen, President of Arkansas Tech University, distributed data to the Coordinating Board that showed what she believes are inequities in the funding formula. Bowen stated that she was the only president or chancellor that voted no on the funding recommendations. Whether you consider overall enrollment or FTE enrollment, ATU receives the least funds per student, said Bowen. ATU receives at least 26 million dollars less than UCA, UALR, and ASUJ, each year. My biggest fear is that I don't have the money for the policemen that I need, the faculty that I need or the nurses that I need. We are underfunded, but asked to perform equally. In closing, Bowen respectfully asked the Coordinating Board to vote no on the funding formula recommendations.

Dr. Jim Carr asked why there was such a discrepancy. Dr. Bowen said that she believes that ATU grew during an inopportune time. ATU grew when the funding was flat. All we can do now is ask that any additional funding that comes forward not be given across the board but be used to try to address this gross disparity.

Dr. Charles Welch, President of the Arkansas State University System, said that all of the institutions understand the challenges that ATU is facing. He noted that eight of the ten publicly funded institutions are under 40 percent. Only two institutions are above that figure, UAPB and HSU. He noted that both of these institutions have not received any new money in over five years. Yet, both institutions are trying to serve populations that are in critical need. In regards to the per FTE funds, I would argue that all FTE's are not the same, unfortunately, said Welch. To go to a straight FTE funding would disincentivize the programs that policy makers believe are the most important – workforce education. Welch said that he is personally very excited about the efforts of Dr. Powell and the words of Governor Hutchinson regarding a new funding formula. Welch ended by saying while he sympathizes with ATU and understands their concerns, he has to look at this from a larger perspective.

Dr. Olin Cook said that when he began in higher education there wasn't a funding formula. However, a big problem with the funding formula was made when it was codified. The funding decisions should rest with the Coordinating Board, said Cook.

Greg Revels presented the report of the Finance Committee and moved approval of Agenda Items 8 - 10. Florine Milligan seconded the motion and the Board approved. Dr. Olin Cook abstained from voting.

Dr. Olin Cook presented the report of the Academic Committee and moved approval of Agenda Item 13. Florine Milligan seconded the motion and the Board approved.

Remarks by Presidents and Chancellors

Chairman Crafton announced that the Annual Trustees Conference would be on December 7 at Pulaski Technical College in North Little Rock.

The next Coordinating Board meeting would be hosted by the Department of Higher Education on January 29, 2016.

With no further comments, the meeting adjourned at 11:06 a.m.

APPROVED:	Nichole Abernathy
Sherrel Johnson Secretary	

Agenda Item No. 2 Higher Education Coordinating Board January 29, 2016

### REPORT OF NOMINATING COMMITTEE

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The Nominating Committee (Chair Ben Pickard, Charles Allen and Chris Gilliam) will make a recommendation on the slate of Board officers for 2016-17, and the Board will act upon the recommendation.

Agenda Item No. 3 Higher Education Coordinating Board January 29, 2016

### STATE BOARD OF HIGHER EDUCATION FOUNDATION ELECTION OF SUPERVISORY COMMITTEE

The State Board of Higher Education Foundation was established on May 2, 1992. The Board for the Foundation includes three annually elected members: a president, a vice president and a secretary/treasurer. The Foundation was established in order to accept private funds for specific projects for the benefit of higher education in Arkansas. The current officers are:

President – Bob Crafton Vice President – Sherrel Johnson Secretary/Treasurer – Dr. Charles Allen

The terms for these members have lapsed, requiring a re-election or new appointments.

The following resolution is presented for Board consideration:

**RESOLVED,** That the Arkansas Higher Education Coordinating Board approves and elects members to serve as the State Board of Higher Education Foundation Supervisory Committee.

## APPROVAL OF REIMBURSEMENT OF EXPENSES FOR MEMBERS OF THE HIGHER EDUCATION COORDINATING BOARD AND INSTITUTIONAL CERTIFICATION ADVISORY COMMITTEE

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Although members of the Arkansas Higher Education Coordinating Board (AHECB) and its Institutional Certification Advisory Committee (ICAC) by law serve without compensation, they may receive expense reimbursement for performing official board duties after following certain procedures set out by Act 1211 of 1995 (A.C.A. §25-16-901 et seq.).

Prior to the passage of Act 1211 of 1995, members were authorized to receive reimbursement for actual expenses. Act 1211 provided that each state board may, by a majority vote of the total membership of the board cast during its first regularly scheduled meeting of each calendar year, authorize expense reimbursement for each board member for performing official board duties. The act also stated that the expense reimbursement shall not exceed the rate established for state employees by state travel regulations.

Act 250 of 1997 amended Arkansas Code §6-61-201(e), which provided for reimbursement of actual expenses for the Board, and §6-61-302(d), which provided for reimbursement of normal expenses for members of the ICAC, to conform with the 1995 Act. Act 114 of 1997, which created the Arkansas Higher Education Coordinating Board, also states, "(I) Members of the board shall serve without compensation but may receive expense reimbursement in accordance with §25-16-901 et seq."

Because Act 1211 of 1995 (A.C.A. §25-16-901 et seq.) is the sole authority for expense reimbursement, it is necessary for the Coordinating Board to adopt a resolution authorizing expense reimbursement for board members and members of the ICAC. The following resolution is presented for the Coordinating Board's consideration:

**RESOLVED,** That the Arkansas Higher Education Coordinating Board, by a majority vote of its total membership, authorizes expense reimbursement for each board member and member of the ICAC for performing official board duties.

**FURTHER RESOLVED,** That the expense reimbursement shall not exceed the rate established for state employees by state travel regulations.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director of the Department of Higher Education to send a copy of this resolution to the Department of Finance and Administration to notify that agency of compliance with Act 1211 of 1995.

Agenda Item No. 5 Higher Education Coordinating Board January 29, 2016

AGENCY I	UPDATES
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Arkansas Department of Higher Education agency updates will be presented by Dr. Brett Powell. This agenda item will include updates on new employees, legislation, and current events.

Agenda Item No. 6 Higher Education Coordinating Board January 29, 2016

### ARKANSAS ACADEMIC CHALLENGE SCHOLARSHIP GOVERNOR'S DISTINGUISHED SCHOLARSHIP RULES AND REGULATIONS

In compliance with Act 1258 of 2015, the proposed amendments to the Academic Challenge Scholarship Program and Governor's Distinguished Awards rules and regulations are presented for the Arkansas Higher Education Coordinating Board (AHECB) review. If approved, the amendments will go to the Governor and Arkansas Lottery Committee (ALC) Administrative Rules and Regulations Committee.

In accordance with Act 1105 of 2015, the amendments to the Academic Challenge Scholarship Program change the way award amounts are distributed. In accordance with Act 850 of 2015, the amendment to the Governor's Scholarship Program removes the Governor's Scholars Program category and ensures at least one recipient is selected from each of the 75 counties.

The following resolution is offered for the Board's consideration:

**RESOLVED**, That the Arkansas Higher Education Coordinating Board approves the review of the rules and regulations presented in this agenda item for the Arkansas Academic Challenge Scholarship Program and the Governor's Distinguished Program.

**FURTHER RESOLVED,** That the Director of the Arkansas Department of Higher Education is authorized to provide the rules and regulations presented in this agenda item to the Governor and Arkansas Lottery Committee (ALC) Administrative Rules and Regulations Committee.

## ACADEMIC CHALLENGE SCHOLARSHIP PROGRAM RULES AND REGULATIONS

## PART 1 (RECIPIENTS AWARDED PRIOR TO FALL 2009)

### Rule 1 - Organization and Structure

- I. The Arkansas Department of Higher Education (ADHE) shall administer the Arkansas Academic Challenge Scholarship Program within the policies set by the Arkansas Higher Education Coordinating Board. All formal communications shall be addressed to or signed by the Director of the Arkansas Department of Higher Education or his/her designee.
- II. The Director of the Arkansas Department of Higher Education has the final responsibility for selecting scholarship recipients pursuant to the provisions of Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664 and 1836 of 2001, Acts 1014, 2197, 2011 and 2214 of 2005, Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009 and subsequent legislation, and program rules and regulations.
- III. The Arkansas Department of Higher Education shall follow the provisions of the Administrative Procedures Act when functioning under Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664, and 1836 of 2001, Act 1798 of 2003, Acts 1014, 2197, 2011 and 2214 of 2005 Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009 and subsequent legislation, and program rules and regulations.

### Rule 2 - Scholarship Elicibility Criteria

### I. Eligibility Criteria

An applicant must meet the following requirements to be eligible to receive the Arkansas Academic Challenge Scholarship:

- A. The applicant must be a citizen of the United States or a permanent resident alien.
- B. The applicant shall have been a resident of the State of Arkansas for at least (12) months prior to graduation from an Arkansas high school, and the recipient's parent(s) or guardian(s) shall have maintained Arkansas residency for the same period of time.

- C. The applicant shall have graduated from an Arkansas high school on or after March 5, 1991 and before December 31, 2009.
- D. The applicant must be accepted for admission and enrolled as a full-time, first-time freshman at an approved institution of higher education, as defined by the Department of Higher Education, within twelve (12) months of graduation from high school.
- E. The applicant must be enrolled full-time twelve (12) semester hours or the equivalent for the first semester and fifteen (15) semester hours or the equivalent every semester thereafter.
- F. The applicant must be enrolled in a program of study, which leads to or is creditable towards a baccalaureate degree. These programs include baccalaureate degree programs, associate degree programs, and nursing school diplomas, which require concurrent college enrollment.
- G. Applicants must certify that they are drug-free and must pledge in writing on the application form to refrain from the use or abuse of illegal substances. This includes alcohol for applicants under twenty-one years of age.
- H. Any male applicant under twenty-six years of age must file a Statement of Selective Service Status with the postsecondary education institution at which he is enrolled certifying that he has complied with the terms of the Military Selective Service Act before funds can be disbursed.
- The applicant must score 19 or above on the ACT Composite or at least 730 on the SAT combined verbal and math (if the ACT score is not available).
- J. A recipient of a Governor's Distinguished Scholarship is prohibited from receiving an Academic Challenge Scholarship.
- K. Applicants must achieve the following grade point average in the precollegiate core curriculum: 3.0 on a 4.0 scale if enrolling at an approved four-year institution or a grade point average of 2.75 on a 4.0 scale if enrolling at an approved two-year institution. These grade point averages may be revised to no lower than a 2.5 grade point average on a 4.0 scale if it is determined by the department, based on the most recent evaluation of the program's operation that the grade point requirement would unduly reduce the number of low-income or disadvantaged students who would otherwise be eligible for the program. At the Department's discretion, an exception may be made to institutions with a high percentage of students receiving full Pell grants, upon written petition to the department by the institution. The applicant who graduated from high school prior to December 31, 2001, must have achieved a grade point average (GPA) of 2.50 on 4.0 scale in the

pre-collegiate core curriculum established by the State Board of Education and the Arkansas Higher Education Coordinating Board pursuant to A.C.A. 6-61-217 as listed below.

- English Four units with emphasis on writing skill (not to include courses in oral communication)
- Natural Science Two units, with laboratories, as follows: one unit of Biology AND one unit of Chemistry OR Physics (Applied Biology/Chemistry [two-year program] may be substituted for Biology. Principles of Technology I and II [two-year program] may be substituted for Physics). High School graduates in 2002 and beyond will be required to have an additional unit of science. The third unit may be any natural science, including Physical Science, with a lab.
- Mathematics Three units: Algebra I, Algebra II and Geometry (Applied Math I and II [two-year program] may be substituted for Algebra I if the student who completes Applied Math I and II also completes Algebra II and Geometry [or more rigorous math courses such as calculus or trigonometry] with grades of C or better). Applicants graduating in the year 2002 and beyond will be required to have a fourth unit of Mathematics beyond Algebra II.
- Social Studies Three units, including one of American History, one of World History, and at least one-half unit of Civics or American Government.
- Foreign Language Two successive units in one foreign language.

A *unit* is defined as the credit received for completion of one (1) year of a course in high school. One semester is equal to one-half (1/2) unit.

OR

A unit is defined as the credit received for completion of one three credit-hour semester course in college as a high school student or as a student applicant seeking to meet the core requirements provided for in the grace period specified in Rule 2, Section I, Paragraph M. The Department shall have the authority to exercise professional judgment in the determination of course substitutions when special circumstances exist that prevents the student from meeting stated course requirements but evidence exists that shows the student meets the academic intent of the program.

L. Applicants who do not meet the requirements of both paragraphs I and K with respect to the minimum ACT score (or its equivalent), or the minimum GPA in high school core courses, shall qualify if they meet

the combined test score and GPA requirements set out in the selection index below:

ACT Score	Core Curriculum GPA
<del>25-36</del>	2.50 and above, if attending a 4- year institution, 2.25 and above, if attending a 2-year institution
20-24	2.75 and above, if attending a 4- year institution, 2.50 and above, if attending a 2-year institution
	3.00 and above, if attending a 4- year institution, 2.75 and above, if attending a 2-year institution
<del>15-18</del>	3.25 and above, if attending a 4- year institution, 3.00 and above, if attending a 2-year institution

Applicants with ACT scores below 15 will not be eligible; applicants with GPAs below 2.25 will not be eligible.

M. Applicants who have met the requirements as listed in Section I.,

— Paragraphs A through I, but have not completed the precollegiate core

— curriculum defined in Paragraph K by the end of their senior year of

— high school shall have a grace period of twelve (12) months from

— graduation to make up any course deficiencies required for program

— eligibility, (as defined in Section I, Paragraph K) due to the

— unavailability of the courses in the applicant's high school. However,

— students will not be fully eligible for an award until all academic

— deficiencies are met.

N. For applicants graduating from high school after December 31, 2006, applicants must demonstrate financial need as defined below:

- 1. An applicant whose family includes one (1) unemancipated child under the age of 24 shall have a family adjusted gross income (AGI) not exceeding \$65,000 per year at the time of application for the program, plus an additional \$5,000 of AGI per year for each additional child under the age of 24 at the time of application to the program.
- 2. Any applicant whose family includes more than one (1) unemancipated child under the age of 24 enrolled full-time at an

approved institution of higher education shall be entitled to an additional ten thousand dollars (\$10,000) of adjusted gross income when the Department of Higher Education calculates the financial need. The dependent(s) must be enrolled during the same year for which the applicant is seeking award.

- Any student who claims to be emancipated or independent must be eligible to receive Federal financial aid as an independent student as defined by Federal regulations.
- 4. The Department of Higher Education may increase the income requirements using the Federal Consumer Price Index, if sufficient funds become available.
- 5. The Department of Higher Education may exercise professional judgement in determining family income levels when special circumstances exist that can be documented.
- O. Except to the extent of the award amount, a recipient of a
  - Scholarship under this rule shall not receive an additional
  - scholarship under the Arkansas Academic Challenge Scholarship
  - Program Part 2.

### II. Continued Eligibility

Subject to the availability of funds, recipients must maintain a 2.75 cumulative grade point average on a 4.0 scale and complete twelve (12) semester hours or the equivalent for the first semester and fifteen (15) semester hours or the equivalent every semester thereafter in order to have their scholarship renewed.

Students seeking baccalaureate degrees may renew their scholarship for up to three additional academic years for a total of four years. Students seeking associate degrees may renew their scholarship for one additional academic year for a total of two years. No student may use these funds beyond the baccalaureate degree.

### III. Literacy Tutoring

As an additional component to the Arkansas Academic Challenge Scholarship:

- 1. Each applicant for the scholarship shall agree that for each year the scholarship is awarded he or she may volunteer to serve as a literacy tutor for a minimum of twenty (20) clock hours each semester in a public school or a faith based educational institution serving students in prekindergarten through grade six (preK-6);
- 2. A recipient who agrees to volunteer as a literacy tutor:

- A. Shall complete the prerequisite training in literacy and college readiness skills provided under this section before he or she begins tutoring; and
- B. May receive college credit for the tutoring as determined by the institution of higher education where the recipient is enrolled; and
- 3. An enrolled college student who participates in the tutorial program and fails to meet the academic eligibility requirement under this subchapter for the fall or spring semester shall be given the probationary opportunity during the subsequent spring or summer term to continue his or her education and improve academic performance before losing scholarship funding in the subsequent semester.
  A recipient who agrees to volunteer as a literacy tutor under this section shall receive the prerequisite training in literacy and college readiness from an approved institution of higher education based on training modules developed by the Department of Education.

### Rule 3 - Application Process

### I. Application

Students must submit an application for the Arkansas Academic Challenge Scholarship Program to the Arkansas Department of Higher Education. The application is available online at the scholarship website. The Arkansas Department of Higher Education will also provide paper applications to any individual upon request. The applicant must complete the Academic Challenge Scholarship application either in writing or via the website.

### II. Submission of Application and Application Deadline

The application deadline shall be June 1 of the calendar year in which a student graduates from high school, regardless of core curriculum deficiencies. At its discretion, the ADHE may extend the deadline, provided sufficient notice is provided to the public. The student is responsible for submitting the application and all supporting documentation in a timely manner.

### III. Amount of Scholarship

The amount of the annual scholarship awarded to each recipient shall be graduated as follows:

- 1. A recipient in his or her freshman year shall be awarded an amount not to exceed two thousand five hundred dollars (\$2,500);
- 2. A recipient in his or her sophomore year shall be awarded an amount not the exceed two thousand seven hundred and fifty dollars (\$2,750);
- A recipient in his or her junior year shall be awarded an amount not the

- exceed three thousand dollars (\$3,000); and
- 4. A recipient in his or her senior year shall be awarded an amount not the exceed three thousand five hundred dollars (\$3,500); or
- 5. A recipient shall receive the greater of the award amount listed above or the award amount for the same academic year for a full-time recipient under the Arkansas Academic Challenge Scholarship Program Part 2.

### IV. Award Notification and Prioritization of Awards

The number of new awards shall not exceed 5,000 per year.

During times of funding shortages under the Academic Challenge Scholarship Program, the Department of Higher Education shall first award those students who received an award in the previous academic year. If sufficient funds are not available to renew the Academic Challenge Scholarships of prior years' recipients, the available funds will be pro-rated among those recipients.

New applicants will receive the second funding priority. Should sufficient funds be unavailable to award all new applicants, awards will be prioritized to applicants meeting all eligibility requirements under the Academic Challenge Scholarship Program, who agree to accept a forgivable loan, as set forth in section § 6-82-1009, in lieu of a scholarship, and who agree to:

- (A) Teach, as required under § 6-82-1010, in a subject matter area designated by the Department of Education as having a critical shortage of teachers; or
- (B) Teach, as required under § 6-82-1010, in a geographical area of the state designated by the Department of Education as having a critical shortage of teachers.

After all awards are made to applicants who agree to the provisions of § 6-82-1009, awards will next be prioritized to students who meet all the eligibility criteria established in Rule 2, beginning with the needlest students first.

The Arkansas Department of Higher Education shall notify each eligible applicant of his/her award. The award notice includes the student's name, address, social security number, the actual amount the student is eligible to receive, and the student's first institutional choice as indicated on the application form. The award notice also explains the Arkansas Department of Higher Education's disbursement procedures and conditions of the Academic Challenge Scholarship.

Applicants, who are awarded pursuant to § 6-82-1009, shall execute a promissory note to the Arkansas Department of Higher Education for the purpose of entering into a loan agreement with ADHE. The terms of the loan agreement will include the general purpose, repayment and deferment

procedures, interest calculations, and a schedule of advances. The promissory note shall be signed by the loan recipient and by a co-maker of eligible age. Modifications to any award amount will be confirmed through the issuance of a new promissory note.

The recipient, or the recipient's parent or guardian(s) if the recipient is less than 18 years of age, receiving state-supported student financial assistance shall complete and sign a consent form opting-in or opting-out of authorizing the release of the student's individual information to the Bureau of Legislative Research. Opting-out of the release of information to the Bureau of Legislative Research will not affect a student's eligibility for financial aid.

The information consented to be released by the student shall include:

- 1. A unique identifier:
- 2. Status for the Federal Pell Grant;
- 3. Postsecondary grade point average:
- 4. Number of semester hours attempted;
- 5. Number of semester hours completed;
- 6. Gender, race, ethnicity, and age;
- 7. High school graduated from or General Educational Development test score:
- 8. High school grade point average;
- 9. ACT score or ACT equivalent score, if available.

The consent does not authorize the release of the student's or the student's parents' name, address, or income.

This information will be used to guide the Arkansas General Assembly's evaluation of the need for adjustments to scholarship programs and funding levels.

### V. Eligible Award Notification

Students who are determined to be eligible for participation in the Arkansas Academic Challenge Scholarship Program but who have not been admitted to or enrolled in an Arkansas institution of higher education shall be classified as eligible. The Arkansas Department of Higher Education shall notify the students of their status as eligible. The notice provides instructions for receiving an award, defines the applicant's responsibilities, and explains the grace period.

### VI. Ineligible Notification

The Arkansas Department of Higher Education shall notify applicants who are determined to be ineligible and provide the reason for ineligibility. They will also be given instructions on how to correct any information on the application they believe to be incorrect.

### VII. Incomplete Notification

Applicants who fail to submit complete applications, or who fail to supply the required documentation to process the application, will be classified as Incomplete. The Arkansas Department of Higher Education shall notify these students of their status. The Incomplete notice provides a list of the incomplete items and the actions necessary for completion.

### Rule 4 - Scholarship Payment Policies

### I. Limits of Payment

### A. Payment of Scholarships\Loans

The Arkansas Department of Higher Education shall disburse scholarship and loan funds to the approved institution of the student's choice. The Arkansas Department of Higher Education shall send funds to the institution via electronic funds transfer or state warrant. After verification of full-time enrollment, the institution will disburse the scholarship and loan funds to the student according to the institution's disbursement procedures. The scholarship or loan fund payment will correspond to academic terms, semesters, quarters, or equivalent time periods at the eligible institution. In no instance may the entire amount of the scholarship or loan disbursement for an educational year be paid to or on behalf of such student in advance.

### B. Transfer of Scholarships\Loans to Another Approved Institution

A recipient who has received an Academic Challenge Scholarship may transfer the scholarship or loan to another approved Arkansas institution of higher education, provided that:

- The student notifies the Arkansas Department of Higher Education, in writing, of the change of status by October 1 for the fall term and by February 1 for the winter and/or spring terms;
- The student submits a transcript to ADHE, which certifies that the student has maintained both a 2.75 GPA, and full-time status at the institution the student is leaving; and
- 3. If the student was awarded pursuant to § 6-82-1009, the student transfers to an institution where the student will remain in the teaching program with the intent to pursue a degree in a subject shortage field or geographic shortage area established in Rule 3, IV (A) and (B).

### C. Withdrawal Policy

The Arkansas Department of Higher Education shall allow a student to withdraw from the Arkansas Academic Challenge Scholarship Program for no more than one year. The recipient must submit a written petition for withdrawal. The petition shall give the reason for withdrawal and be supported by documentation. In the absence of extraordinary circumstances, the award will be revoked if the recipient fails to enroll full-time in an eligible institution in Arkansas, and the Arkansas Department of Higher Education receives neither written notification of transfer of the scholarship\loan to another eligible institution, nor a petition for withdrawal by the recipient by October 1 for the fall term and February 1 for the winter and/or spring terms. At the discretion of the Department of Higher Education, the award will not be revoked if it is determined by ADHE that extraordinary circumstances prevented the student from notifying ADHE by the required dates.

### D. Renewal of Scholarship

The scholarship may be awarded for a total of four academic years of undergraduate study, provided the recipient maintains at least a 2.75 cumulative grade point average on a 4.0 scale and complete twelve (12) semester hours or the equivalent for the first semester and fifteen (15) semester hours or the equivalent every semester thereafter.

Those recipients who are set to graduate at the end of their eighth semester of funding shall be exempt from the fifteen (15) credit hour requirement.

A student may not use these funds for educational purposes beyond the baccalaureate degree.

### E. Cancellation of the Scholarship or Loan

- 1. The award will be terminated for any of the following reasons:
  - a) Failure to maintain a 2.75 cumulative grade point average on a 4.0 scale and/or complete twelve (12) semester hours or the equivalent for the first semester and fifteen (15) semester hours or the equivalent every semester thereafter.
  - b) Completion of a first baccalaureate degree within five years from initial college entrance as a full-time freshman.

- c) Student, who was awarded a loan under the provisions of § 6-82-1009, fails to maintain enrollment in the teacher education program for which they were approved.
- d) The scholarship or loan shall be terminated if a student fails to maintain continued eligibility requirements.
- 2. The recipient is responsible for notifying, in writing, the Arkansas Department of Higher Education of any change in status (i.e. transfer to another eligible institution in Arkansas, change in name, etc.) before appropriate deadline dates. Failure to provide written notification may result in the cancellation of the scholarship for that term.

### F. Military Service

Recipients who are members of the Arkansas National Guard or Armed Forces Reserve units who are called to active duty for reasons other than regular unit training and are unable to complete the current term will be allowed to repeat the missed term without loss of scholarship credit. In addition, they will be placed in deferred status until six months after release from active duty, at which time they must be reenrolled in an approved institution.

### G. Repayment of Scholarships and Loans

### 1. Scholarship Repayment Terms

If the recipient of a scholarship withdraws, drops out, or is expelled on or after the first day of class of a payment period, the institution will determine whether the student received an overpayment of financial aid funds for noninstitutional expenses. Overpayment is the difference between the amount received as cash disbursements and the amount incurred for noninstitutional costs during the portion of the payment period that the student was actually enrolled. It is the institution's responsibility to contact students and recover overpayments.

### 2. Terms of Loan Repayment

Recipients, who received a loan under 6-82-1009, shall begin teaching full-time in an approved subject or geographic shortage area in an Arkansas public school beginning in the first school year in which the recipient is eligible for employment as a licensed teacher. Recipients who perform said teaching service shall have their loans forgiven at a rate of one year's loan proceeds plus interest for every one year of service.

A verification of the loan recipient's employment will be conducted once a year, in June, through the school superintendent's office in the recipient's employment district.

Loan recipients who do not teach full-time in a approved shortage area in an Arkansas public school following certification, or who discontinue their studies prior to completing their program of study shall, within a maximum of five (5) years, repay the full remaining loan balance, plus accrued interest according to an interest and repayment schedule.

The repayment schedule will be 20 percent of the total loan, plus interest, paid in twelve monthly installments for each year of service not completed. Repayment will be completed within a maximum of five years from the completion of a college degree or withdrawal from college, whichever comes first.

### Interest on Loan

Interest will accrue from the beginning of the repayment period and will be at an annual percentage rate not to exceed ten percent (10%) on the unpaid balance, except that no interest will accrue during any deferment period. Interest will be calculated as a simple, per annum interest charge on the outstanding principal.

Interest will not accrue and installments need not be paid when an official deferment has been approved by the Arkansas Department of Higher Education. Any recipient who wishes a deferment must submit an application for deferment to ADHE for approval.

### Deferment of Loan

At the discretion of ADHE, scheduled loan repayments may be deferred if it is determined by ADHE that extraordinary circumstances prevent the recipient from making such repayments. Deferments may be granted for the following conditions:

The recipient is engaged in a full-time course of undergraduate or graduate study at an institution of higher education. This must be verified by the Registrar's Office.

a) The recipient is seeking and unable to find employment as a public school teacher in an approved shortage field for a single period not to exceed twelve (12) months. The loan recipient must submit a list of schools contacted for

- employment. ADHE will verify this information with the superintendent's office in that school district.
- b) The recipient is temporarily totally disabled, for a period not to exceed three years, as established by sworn affidavit from a licensed physician. ADHE reserves the right to require a second opinion by an ADHE approved physician.
- c) The recipient is unable to secure employment for a period not to exceed twelve (12) months by reason of the care of a spouse who is disabled, as established by the signature of a licensed physician. ADHE reserves the right to require a second opinion by an ADHE approved physician.
- d) Other extraordinary circumstances which would prevent the recipient from repaying the debt within the contractual obligations of the note may be considered.

To qualify for any of the deferments, recipients must notify ADHE of their claim to the deferment and provide supporting documentation on a Request for Deferment, which will be supplied by ADHE upon request. The Request for deferment must be completed and returned to ADHE by the recipient. The recipient will be notified within ten (10) days of approval or disapproval of any application for a deferment.

#### Cancellation of Loan

ADHE will cancel a recipient's repayment obligations if it determines:

- a) On the basis of a sworn affidavit of a licensed physician that the recipient is unable to teach on a full-time basis because of impairment that is expected to continue indefinitely or result in death. ADHE reserves the right to require a second opinion by an ADHE approved physician; or
- b) On the basis of a death certificate or other evidence of death, that is conclusive under state law that the recipient has died.

### Prepayment of Loan

There shall be no penalty for prepayment or repayment of all or any portion of the principal.

## Failure to Repay

Loan recipients who fail to meet their repayment obligations may have added to their total obligation any costs for collection of the debt and shall have their teaching certification in Arkansas revoked.

#### Refunds

The Arkansas Academic Challenge Scholarship Program is entitled to a refund of the scholarship or loan amount, for that semester, if the recipient of a scholarship or loan withdraws, drops out, or is expelled on or after his or her first day of class of the payment period and the situation falls under the refund policy of the institution. The institution shall pay the refund to the Arkansas Department of Higher Education.

## -Overpayment

If the award of an Arkansas Academic Challenge Scholarship results in an overpayment to the student according to the state law (Arkansas Code § 6-80-105) governing the stacking of scholarships, the institution shall follow the ADHE Stacking policy in reducing the student's financial package to prevent the student from receiving funds above the federally recognized cost of attendance.

### Rule 5 - Institutional Responsibilities

#### College/University Responsibilities

### Administrative Agreement

The chief executive officer of the eligible institution is responsible for appointing one representative from the financial aid office to act as administrator of the Arkansas Academic Challenge Scholarship Program and to receive all communications, forms, etc. This representative is responsible for verification, data and compliance with all program rules and regulations. The institution must comply with all rules and regulations in order to maintain continued eligibility status.

#### Disbursement Records

The institution shall maintain information on the student indicating disbursement of scholarship or loan funds.

#### Institutional Verification

7.01.15 6-15

The institution shall provide certification of full-time enrollment, as of the eleventh day of classes, by completing a Verification Roster each semester after registration. The Verification Roster is an alphabetical listing by institution of all persons receiving the award for a given academic term. The certifying official is responsible for completing the verification rosters each semester or trimester. The Arkansas Department of Higher Education shall provide electronic Verification Rosters to the Financial Aid Administrator for each semester or trimester as needed. The electronic Verification Rosters shall be returned to the Arkansas Department of Higher Education by November 1 for the fall term and by March 15 for the spring term. Students who are enrolled less than full-time in the current term shall not receive scholarship or loan benefits in that term. The Arkansas Department of Higher Education shall also provide electronic continuing eligibility rosters to the Financial Aid Administrator before the end of the spring term. The continuing eligibility rosters shall be returned to the Arkansas Department of Higher Education no later than June 15 to ensure that adequate time is provided to notify students of their status in the program.

#### D. Deadlines for Disbursement of Funds

The deadline for disbursement of funds is no later than 10 days after written receipt of funds. Any outstanding funds not disbursed by these dates must be returned to the Arkansas Department of Higher Education. For those students whose applications are received by ADHE too late to allow disbursement by these dates, disbursement will be made within 10 working days of receipt of the verification roster and electronic transfer of funds.

### E. Due Diligence

The institution will exercise due diligence in providing complete, accurate, and timely information as requested by the Arkansas Department of Higher Education on any Arkansas Academic Challenge Scholarship recipient or former recipient. In addition, the institution will exercise due diligence in complying with all the rules and regulations of the Arkansas Academic Challenge Scholarship Program. The Arkansas Department of Higher Education shall periodically review the institution's records concerning this program in an effort to exercise its due diligence requirements as a steward of state funds.

## Rule 6 - Scholarship or Loan Recipient's Responsibilities

I. Arkansas Academic Challenge Scholarship Award Recipient's Responsibilities

It is the recipient's responsibility to notify the Arkansas Department of Higher Education of any change in status within 21 days. This will include:

- Change in name
- Change in address
- Change in institution
- Change in full-time status (twelve college credit hours or its
  equivalent per semester for students who are in their first
  semester of college, fifteen college credit hours for those
  students who are beyond their first semester in college)
- Change in course of study for loan recipients
- Change in employment for those in loan forgiveness status

Failure to notify the Arkansas Department of Higher Education of a change of status may affect future eligibility.

## Rule 7 - Collection of Loan

#### I. Collection of Loan

Accounts will be retained by ADHE in the Financial Aid Division until the individual is no longer eligible for forgiveness or deferment. The account will be turned over to a vendor for repayment. The student will be notified by mail that their account is being placed with a vendor for collections and they will be sent a loan amortization schedule along with the letter. The account will remain with the vendor until repaid or 120 days past due. Loan recipients who are determined by ADHE to be 120 days delinquent will be mailed their first letter of notification ten (10) days after the installment payment is due. The co-signer will be notified at the same time. If payment is not forthcoming within 60 days from the original payment due date, a second letter of notification will be sent to the loan recipient and the co-signer declaring their account is delinguent and requesting that the account be immediately brought up to date. If the loan recipient has not responded within 90 days from the original payment due date, the third and final letter of notification will be sent to the recipient and co-signer informing them that the account will officially be in default in outstanding payments are not made within 30 days.

### II. Skip Tracing Mechanisms

If letters are returned as undeliverable, the Department of Finance and Administration's Motor Vehicle Division can be used to perform skip-tracing activities. Motor Vehicle Division's records are updated in March and September each year. To get this information, mail name, current address, and social security number on Arkansas Department of Higher Education letterhead to:

Department of Finance and Administration
Motor Vehicle Division
P. O. Box 1272
Little Rock, AR 72202
ATTENTION: Correspondence Desk

A response from the Motor Vehicle Division should be received within ten (10) working days.

Additionally, ADHE will use these steps to locate recipients and/or co-signers if communications are returned as undelivered:

- 1. Contact references listed on the recipient's application;
- 2. Utilize telephone directory or check with directory assistance in the area of the recipient and/or co-signer's last known address;
- 3. Contact institutional offices (alumni office, admissions office, registrar's office, fraternity or sorority, and the department that the recipient majored in) at the campus where the recipient last attended;
- 4. Contact creditors, such as credit card companies, credit bureaus, or GSL lender:
- 5. Contact recipient's field of study--professional organization, union, or licensing board;
- 6. Contact post office;
- 7. Contact utility companies; and,
- 8. Contact Chamber of Commerce.

#### III. Credit Reporting Agencies

Defaulted recipients and/or co-signers will be reported to the following Credit Reporting Agencies:

- 1. CSC Credit Reporting Services, Inc.
- 2. TRW Credit Data
- 3. Trans Union Credit Reporting

Forms for reporting defaulted loan recipients and/or co-signers are located in the collection file. ADHE will also respond promptly to any inquiries it receives from credit reporting agencies concerning delinquent or defaulted loan recipients and/or co-signers.

#### IV. State Income Tax Setoff

By the authority of Act 345 of 1993, the Department of Higher Education has been included as a claimant agency for the setoff of debts against state tax refunds. To access the Set-Off Section of the State Tax Administration Office, ADHE must submit name, address, social security number, and amount of debt via computer magnetic tape by December 1 to intercept taxes for the next year.

### V. Litigation

No sooner than 30 days after sending the third letter of notification, ADHE shall institute a civil suit against the recipient and co-signer for repayment of the loan. Small Claims Courts will be used to satisfy debts of accounts up to \$3,000.00. If over \$3,000.01, ADHE must use Circuit Court. If the account is \$3,000.01 or above, ADHE may choose to use Small Claims Courts and waive the difference because of the expense involved in going to Circuit Court. If ADHE chooses to waive the difference, it cannot later try to collect the difference. Forms to take the recipient and/or co-signer to Small Claims Courts are requested from the recipient's and/or co-signer's county of residence.

### VI. Write-Offs

Academic Challenge Scholarship Loans may be written off as uncollectible if ADHE shows due diligence to satisfy the collection of the debt, and documents in the recipient's file that:

- A. the cost of litigation would exceed the likely recovery if litigation were commenced; or
- B. the recipient and/or co-signer do not have the means to satisfy a judgment on the debt, or a substantial portion thereof.

Proof of due diligence collection activities must be submitted to the Administrator of the Department of Finance and Administration and approval from the Administrator must be received before Academic Challenge accounts may be written off.

#### VII. Nonpayment Penalties

- A. Loan recipients who fail to meet their repayment obligations may have added to their total obligation any costs for collection of the debt.
- B. Loan recipients who fail to meet their repayment obligations shall have their Arkansas teaching certification revoked.

The following definitions are used in the Arkansas Academic Challenge Program:

ACADEMIC YEAR fall semester, spring semester, and first and second summer terms in that order.

APPROVED INSTITUTION

public-supported or private, non-profit postsecondary institution with its primary headquarters located in Arkansas that is eligible to receive Title IV Federal student aid funds

<del>OR</del>

Only under conditions set forth in A.C.A. 6-82-1007, a public or private nursing school located in Arkansas that is approved by the State Board of Nursing and which does not discriminate against employees on the basis of race, color, religion, sex, age, handicap or national origin, consistent with the provisions of applicable state and federal law.

Only those institutions defined above who comply with Act 1014 of 2005 regarding providing written, signed eight (8) semester course of study required for a bachelor's degree to incoming freshmen will be allowed to participate in the Academic Challenge Scholarship Program.

ARKANSAS RESIDENT

to be considered an Arkansas resident by ADHE, a recipient and/or a recipient's parents or guardians must be an Arkansas resident for twelve (12) months prior to application for the scholarship. Further, the recipient and/or recipient's parents or guardians claiming Arkansas residency may be asked to provide evidence of a permanent connection with the State of Arkansas. ADHE will look to one or more of the following to determine residency in those cases:

- (A) Information from FAFSA:
- (B) Valid Arkansas Driver's License;
- (C) Proof of payment for Arkansas personal and/or real taxes for previous year:
- (D) Proof of Arkansas vehicle registration;
- (E) Proof of Arkansas voter registration; and
- (F) Other forms of proof of Arkansas residency.

**Cancellation** 

ADHE shall cancel the loan recipient's obligation if it determines:

On the basis of a sworn affidavit of a licensed physician, that the recipient is unable to teach on a full-time basis because of an impairment that is expected to continue indefinitely or result in death. ADHE reserves the right to require a second opinion by an ADHE approved physician; or

On the basis of a death certificate or other evidence of death, that is conclusive under State law that the scholar has died.

**CITIZEN** 

a person who is a U.S. citizen or a permanent resident alien. If the recipient is not a U.S. citizen, but a permanent resident alien, the recipient must attach a copy of the permanent resident alien form I-151, I-551, I-94, or G-641 to the application.

CORF GPA

all pre-collegiate core curriculum will be used to calculate the core GPA, even if they exceed the recommended core. For instance, if the student takes three units of natural science (Biology, Chemistry and Physics) and only two units are required, all three courses will be used to calculate the core GPA.

COST OF ATTENDANCE

An estimate of a student's educational expenses that is designed to provide an accurate projection of the reasonable costs for the period of enrollment. Allowable cost include tuition and fees, room and board, books, supplies, transportation, disability expenses, loan fees, dependent care, study abroad expenses and miscellaneous expenses. Standard cost of attendance will vary for different categories of students. Institutions must maintain written documentation supporting the determined cost of attendance.

**Default** 

Failure to repay the Academic Challenge Scholarship Loan in accordance with the terms of the promissory note provided that the failure persists for 180 days for monthly payments.

Due Diligence

This process refers to those steps ADHE takes to collect Academic Challenge Scholarship loan funds when a recipient enters repayment status. It includes: billing the scholar, sending overdue notices, conducting address searches if the recipient cannot be located, reporting the account to credit bureaus, collection, and litigation. Due diligence also includes keeping the recipient informed of

all changes in the Academic Challenge Scholarship
Program that affect his or her rights and responsibilities
and responding promptly to the recipient's inquiries.

**ELIGIBLE APPLICANT** 

any applicant who meets the eligibility criteria established in Rule 2.

FIRST-TIME FRESHMAN

any student currently enrolled as a first-year college student, who has never previously been enrolled as a first-year college student. High school students who complete their senior year of high school while enrolled in a community college or two/four-year college will be considered first-time freshmen in the first year of college work following high school graduation.

FULL-TIME STUDENT

twelve college credit hours or its equivalent per semester for students who are in their first semester of college, fifteen college credit hours or its equivalent per fall and spring semester for those students who are beyond their first semester in college. Those students in their eighth semester on the Academic Challenge Scholarship AND who are set to graduate at the end of that eighth semester shall be exempt from the fifteen (15) credit hour requirement.

INDEPENDENT STUDENT

a student who meets one of the following conditions:

Will be 24 years of age by December 31 of the application year; or

Is a veteran of the U.S. Armed Forces; or

Is a ward of the court or both parents are dead; or

Has legal dependents other than a spouse; or

Is married and will not be claimed as an income tax exemption by his or her parents for the current year; or

Is determined to be independent by the financial aid officer at the institution the student plans to attend.

Professional Judgment

Authority of ADHE professional staff that allows for the special consideration of applications or renewal requests when situations exist that prohibit the student from meeting the exact guidelines as stated, when specific documentation provided by the student, high school, or approved institution shows that the student meets the objectives or purpose of the program.

### **Promissory Note**

The Promissory Note is a legal document obligating the recipient to repay the loan if he or she does not perform one year of teaching service on a full-time basis in a public Arkansas school in an approved subject or geographic area, for every year they received an Academic Challenge Loan. The recipient's rights and responsibilities will be stated on the promissory note.

### Skip Tracing

A process for locating a recipient who is in repayment status. ADHE's efforts may include contacting relatives, friends, references, and other individuals or entities in the recipient's file.

#### Teach on Full-time Basis

Teach the same number of hours required of teachers who have full-time contracts, as determined by the institution or agency in which an individual is teaching, for a minimum of one academic term, as defined by the institution or agency in which an individual is teaching.

## **TUITION**

charges levied for attendance at an eligible institution of higher education including mandatory fees charged to all full-time students by the approved institution.

#### **UNEMANCIPATED CHILD**

a child who is claimed on a parent or guardian's income tax return as a dependent and does not meet any of the requirements of an independent student as defined above.

#### UNIT

the credit received for completion of:

- 1. One (1) year of a course in high school; one (1) semester of a course in high school is one half (1/2) unit.
- 2. One (1) semester of a three or four credit-hour course in college

# ACADEMIC CHALLENGE SCHOLARSHIP PROGRAM

# PART 2 (TRADITIONAL STUDENT)

## Rule 1 – Organization and Structure

- I. The Arkansas Department of Higher Education (ADHE) shall administer the Arkansas Academic Challenge Scholarship Program within the policies set by the Arkansas Higher Education Coordinating Board. All formal communications shall be addressed to or signed by the Director of the Arkansas Department of Higher Education or his/her designee.
- II. The Director of the Arkansas Department of Higher Education has the final responsibility for selecting scholarship recipients pursuant to the provisions of Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664 and 1836 of 2001, Acts 1014, 2197, 2011 and 2214 of 2005, Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009, Acts 265 and 294 of 2010, Act 207 of 2011, and Acts 234, 1106, 1173, and 1263 of 2013, 1105 and 1250 of 2015 and subsequent legislation, and program rules and regulations.
- III. The Arkansas Department of Higher Education shall follow the provisions of the Administrative Procedures Act when functioning under Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664, and 1836 of 2001, Act 1798 of 2003, Acts 1014, 2197, 2011 and 2214 of 2005, Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009, Acts 265 and 294 of 2010, Act 207 of 2011, and Acts 234, 1106, 1173, and 1263 of 2013, 1105 and 1250 of 2015, and subsequent legislation.

## Rule 2 - Scholarship Eligibility Criteria

## I. Eligibility Criteria

An applicant must meet the following requirements to be eligible to receive the Arkansas Academic Challenge Scholarship:

- A. The applicant must be a citizen of the United States or a lawful permanent resident.
- B. The applicant shall have been an Arkansas resident for at least the twelve (12) months immediately preceding the date the applicant will enroll in an approved institution of higher education or if the applicant is less than twenty-one (21) years of age, either the applicant or a parent

or guardian of the applicant shall have maintained Arkansas residency for the same period of time. If the applicant is deployed outside of Arkansas under military orders, the ADHE shall calculate the twelve (12) months by excluding months of military deployment outside of Arkansas that within the twelve (12) months immediately preceding the date the applicant will enroll in an approved institution of higher education and including the months the person maintained Arkansas residency immediately preceding the military deployment outside of Arkansas.

- C. The applicant shall have graduated from high school after December 31, 2009.
- D. The applicant must be accepted for admission and enrolled as a full-time, first-time freshman at an approved institution, as defined by the Department of Higher Education, on or before the fall semester of the academic year that begins immediately following graduation from high school unless ADHE has granted the student a scholarship hold.
- E. The applicant must be enrolled full-time, twelve (12) semester hours or the equivalent for the first fall semester following high school graduation and fifteen (15) semester hours or the equivalent every semester thereafter.
- F. The applicant must be enrolled in a program of study, which leads to or is creditable towards a baccalaureate degree. These programs include baccalaureate degree programs, associate degree programs, qualified certificate programs and nursing school diplomas.
- G. The applicant shall not owe a refund on a federal or state student financial aid grant for higher education, not be in default on a state or federal student financial aid loan for higher education, and not have borrowed, as determined by the approved institution of higher education to be attended, in excess of the annual loan limits under the Federal Family Educational Loan Program Systems, William D. Ford Federal Direct Loan Program, Income Contingent Loan Demonstration Program, Federal Stafford Loan Program, Parent Loan for Undergraduate Students Program, or Supplemental Loan for Students Program in the same academic year for which the student has applied for this scholarship under this subchapter.
- H. The applicant shall not be incarcerated at the time of the application for or during the time the applicant receives a scholarship.
- I. Applicants must certify that they are drug-free and must pledge to refrain from the use or abuse of illegal substances. This includes alcohol for applicants less than twenty-one years of age.

- J. Any male applicant under twenty-six years of age must file a Statement of Selective Service Status with the postsecondary education institution at which he is enrolled certifying that he has complied with the terms of the Military Selective Service Act before funds can be disbursed.
- K. Applicant must complete and submit to the U.S. Department of Education the Free Application for Federal Student Aid (FAFSA) or a subsequent application required by the U.S. Department of Education for federal financial aid.
- L. Applicant must meet one of the following criteria:
  - a. Graduate from an Arkansas public high school and successfully complete the Smart Core curriculum established by the Arkansas Department of Education; and either
    - i. Achieve at least a 2.5 HIGH SCHOOL GPA: or
    - ii. Achieve a minimum composite score of nineteen (19) on the ACT or the equivalent score on an ACT equivalent.
    - Applicant who has a disability identified under the Individuals with Disabilities Act, 20 U.S.C. § 1400 et seq., as it existed on July 1, 2009 and graduates from an Arkansas public high school but did not complete the Smart Core curriculum because
    - the applicant's individualized education program under § 6-41-
    - 217 did not require it, shall achieve at least a 2.5 high school
       GPA; and either;
      - i. Achieve a minimum composite score of nineteen (19) on the ACT or the equivalent score on an ACT equivalent; or
      - ii. Score proficient or higher on all state-mandated end-ofcourse assessments, including without limitation, end-ofcourse assessments on:
        - a. Algebra I;
        - b. Geometry
        - c. Biology; and
        - d. Literacy, beginning with the 2013-2014 school year.
  - c. Achieve a minimum composite score of nineteen (19) on the ACT or the equivalent score on an ACT equivalent and:
    i. Graduate from a private high school, an out-of-state high school, or a home school high school; or
    - ii. In the year in which the student would have been a junior or senior in high school, completed the requirements for high school graduation and obtained a General Educational Development certificate instead of receiving a diploma.
- M. A recipient of a Governor's Distinguished Scholarship is prohibited from receiving an Academic Challenge Scholarship.

## IV. Continued Eligibility

Recipients must meet the following criteria in order to have their scholarship renewed:

- a. Maintain a 2.5 cumulative postsecondary GPA;
- b. Successfully complete twenty-seven (27) semester hours or the equivalent in the first year as a recipient and thirty (30) semester hours or the equivalent each academic year thereafter;
- c. Shall be continuously enrolled unless the Arkansas Department of Higher Education has approved a leave of absence.
- Meet the satisfactory academic progress standards required to receive other federal financial aid at the approved institution where enrolled;
- e. Successfully complete all remedial courses required within the first thirty (30) semester hours attempted after receiving the scholarship;
- f. Enroll in courses that lead toward a baccalaureate degree program after attempting the lesser of:
  - i. Five (5) semesters; or
  - ii. Completion of an associate degree program.

If the recipient becomes ineligible for the scholarship because the recipient's postsecondary grade point average or number of completed semester hours no longer meets the minimum criteria for the scholarship, the recipient may regain eligibility one (1) time in an academic year if the recipient completes the required number of hours and/or achieves a 2.5 cumulative grade point average during the summer term(s), at the recipient's own expense.

If the recipient does not successfully complete any credit hours toward degree completion in a semester in which he or she receives a scholarship immediately forfeits the remainder of the scholarship award for that academic year.

A recipient who meets the continuing eligibility requirements shall receive the scholarship for one (1) academic year renewable annually until the recipient first:

- 1. Earns a baccalaureate degree; or
- 2. (A) Has enrolled in eight (8) semesters at any approved institution as an undergraduate full-time student. A semester in which a student withdraws or fails to complete the number of credit hours for which the student first enrolled is counted toward the maximum number of semesters for which the student may receive a scholarship award. The maximum number of semesters applies to any degree program, regardless of whether or not the degree program requires additional semesters.

## V. Literacy Tutoring

As an additional component to the Arkansas Academic Challenge Scholarship:

- Each applicant for the scholarship shall agree that for each year the scholarship is awarded he or she may volunteer to serve as a literacy tutor for a minimum of twenty (20) clock hours each semester in a public school or a faith based educational institution serving students in prekindergarten through grade six (preK-6);
- 2. A recipient who agrees to volunteer as a literacy tutor:
  - A. Shall complete the prerequisite training in literacy and college readiness skills provided under this section before he or she begins tutoring; and
  - B. May receive college credit for the tutoring as determined by the institution of higher education where the recipient is enrolled; and
- 3. An enrolled college student who participates in the tutorial program and fails to meet the academic eligibility requirement under this subchapter for the fall or spring semester shall be given the probationary opportunity during the subsequent spring or summer term to continue his or her education and improve academic performance before losing scholarship funding in the subsequent semester.

A recipient who agrees to volunteer as a literacy tutor under this section shall receive the prerequisite training in literacy and college readiness from an approved institution of higher education based on training modules developed by the Department of Education.

### Rule 3 – Application Process

### I. Application

Students must submit an on-line application, available at the ADHE website.

II. Submission of Application and Application Deadline

The application deadline shall be June 1 of the calendar year in which a student graduates from high school. At its discretion, the ADHE may extend the deadline, provided sufficient notice is provided to the public. The applicant is responsible for submitting the application and all supporting documentation in a timely manner.

### III. Amount of Scholarship

The Arkansas General Assembly sets award amounts annually. Once determined, the amounts will be posted on the ADHE website, www.adhe.edu.

#### IV. Award Notification and Prioritization of Awards

During times of funding shortages under the Academic Challenge Scholarship Program, the Department of Higher Education shall give priority to a recipient who has continuing eligibility superior to first-time applicants. If the funding is still insufficient, the department's selection criteria will consist of value points assigned to academic achievement measures and other criteria including: level of progress towards completion of a qualified certificate, nursing diploma, associate degree or a baccalaureate degree; enrollment in or intent to enroll in a program of study that is in an area of critical workforce need as determined by the department; or is in a science, technology, engineering, or mathematics field; and postsecondary grade point average. Value points assigned to each selection criterion are weighted as follows:

Highest level of progress toward completion of a qualified certificate, nursing diploma, associate degree or a baccalaureate degree-----70%

High school or postsecondary grade point average, as applicable to the applicant (based on a 4.0 grading scale)-----20%

Enrollment in or intent to enroll (by declaring a major) in a program of study that is in an area of critical workforce need as determined by the department or is in a science, technology, engineering, or mathematics field------10%

The Arkansas Department of Higher Education shall notify each eligible applicant of his/her award. The award notice includes the student's name, address, social security number, the actual amount the student is eligible to receive, and the student's first institutional choice as indicated on the application form. The award notice also explains the Arkansas Department of Higher Education's disbursement procedures and conditions of the Academic Challenge Scholarship.

If the department has less than a sufficient amount from net proceeds from the state lottery to provide for the scholarship commitments, the department shall give priority for continued financial support to a recipient who has:

- (1) Continuing eligibility superior to first-time applicants.
- (2) If the funding is still insufficient to fully fund the scholarships for students with continuing eligibility, the department shall award scholarships after considering applicants based upon the following criteria to students with continuing eligibility as follows:
  - (A) To students who have the highest level of progress toward completion of a certificate, an associate degree, or a baccalaureate degree and who are enrolled in a program of study that is:

- (i) <u>In an area of critical workforce need as determined by the</u> department; or
- (ii) In a science, technology, engineering, or mathematics field;
- (B) To students who have the highest level of progress toward completion of a certificate, an associate degree, or a baccalaureate degree and who are enrolled in a program of study other than those listed in subdivision (2)(A) of this section; and
- (C) In the event funding is insufficient to fully fund students under subdivision (2)(A) or (B) of this section, the department shall award scholarships to students who have the highest high school or postsecondary grade point average, as applicable to the applicant; and Who are enrolled in or intend to enroll in a program of study that is:
- (i) <u>In an area of critical workforce need as determined by the department; or</u>
- (ii) In a science, technology, engineering, or mathematics field.
- (3) If after funding all students with continuing eligibility under this section funding is insufficient to fund all qualified first-time applicants, the department shall award scholarships to first-time applicants:
- (A) <u>To applicants in order of priority based upon the applicants'</u> highest ACT or ACT equivalent scores.
- (B) If after prioritizing first-time applicants based upon the applicants' ACT or ACT equivalent scores funding is insufficient to fund all applicants with like ACT or ACT equivalent scores, the department shall determine who receives an award by random drawing.

# V. Ineligible Notification

The Arkansas Department of Higher Education shall notify applicants who are determined to be ineligible and provide the reason for ineligibility. They will also be given instructions on how to correct any information on the application they believe to be incorrect.

# VI. Incomplete Notification

Applicants who fail to submit complete applications, or who fail to supply the required documentation to process the application, will be classified as Incomplete. The Arkansas Department of Higher Education shall notify these students of their status. The Incomplete notice provides a list of the incomplete items and the actions necessary for completion.

## Rule 4 - Scholarship Payment Policies

## I. Limits of Payment

## A. Payment of Scholarships

The Arkansas Department of Higher Education shall disburse scholarships to the approved institution of the student's choice. The Arkansas Department of Higher Education shall send funds to the institution via electronic funds transfer or state warrant. After verification of full-time enrollment, the institution will disburse the scholarship to the student according to the institution's disbursement procedures. The scholarship payment will correspond to academic terms, semesters, quarters, or equivalent time periods at the eligible institution. In no instance may the entire amount of the scholarship disbursement for an educational year be paid to or on behalf of such student in advance.

## B. Transfer of Scholarships to Another Approved Institution

A recipient who has received an Academic Challenge Scholarship may transfer the scholarship to another approved Arkansas institution of higher education, provided that:

 The student notifies the Arkansas Department of Higher Education of the change of status by October 1 for the fall term and by February 1 for the winter and/or spring terms <u>by changing the</u> <u>college on the student's ADHE YOUniversal financial aid</u> <u>account</u>;

If transferring institutions between the Fall and Spring terms, the student shall submit an official transcript to ADHE.

## C. Withdrawal Policy

A recipient shall be continuously enrolled unless the Arkansas Department of Higher Education has approved a leave of absence/scholarship hold. The department shall allow a student to withdraw from the Arkansas Academic Challenge Scholarship Program for no more than one (1) two (2) years due to:

- A medical condition of the recipient or a member of the recipient's immediate family that, on the basis of a physician's good-faith judgment, necessitates the student or the student's immediate family member to be hospitalized or receive outpatient or home-based medical care or recuperation until released by the attending physician;
- 2. A personal or family emergency that requires the student to:
  - a. Attend the funeral of an immediate family member; or
  - Visit a relative of the student if the relative has a medical condition in which death is possible or imminent;
- 3. Military service (also see Section F);
- 4. A commitment for twelve (12) to twenty-four (24) months of:

- Service in a national or international humanitarian project sponsored by a nonprofit corporation organized with a charitable or educational purpose;
- b. The student's commitment shall be expressed in a written agreement with the nonprofit organization including the terms of completion for the student's service on the related project;
- The department shall release a scholarship hold if the department determines that the student did not complete the commitment under the written agreement; or
- 5. Any other reason approved by the Arkansas Department of Higher Education

The recipient must submit a written petition for withdrawal. The petition shall give the reason for withdrawal and be supported by documentation. In the absence of extraordinary circumstances, the award will be revoked if the recipient fails to enroll full-time in an eligible institution in Arkansas, and the Arkansas Department of Higher Education receives neither notification of transfer of the scholarship to another eligible institution, nor a petition for withdrawal by the recipient by October 1 for the fall term and February 1 for the winter and/or spring terms. At the discretion of the Department of Higher Education, the award will not be revoked if it is determined by ADHE that extraordinary circumstances prevented the student from notifying ADHE by the required dates.

#### D. Renewal of Scholarship

A recipient who meets the continuing eligibility requirements shall receive the scholarship for one (1) academic year renewable annually until the recipient first:

- 1. Earns a baccalaureate degree;
- 2. (A) Attempts a total of one hundred <u>twenty (120) semester</u> <u>hours</u> thirty (130) semester hours in eight (8) semesters at any approved institution as an undergraduate full-time student.
  - (B) If the recipient's undergraduate degree requires additional hours, the Department of Higher Education, in conjunction with the approved institution where the recipient is enrolled, shall determine the maximum period of time for renewal of the scholarship <u>but a student's attempted hours cannot exceed one hundred thirty (130) semester hours</u>.

Those recipients who are set to graduate with their bachelor's degree at the end of their current semester of funding shall be exempt from the fifteen (15) credit hour requirement. A student may not use these funds for educational purposes beyond the baccalaureate degree.

## E. Cancellation of the Scholarship

- 1. The award will be terminated for any of the following reasons:
  - a) Failure to maintain a 2.5 cumulative grade point average on a 4.0 scale and/or successfully complete twenty seven (27) semester hours or the equivalent in the first academic year as a recipient and thirty (30) semester hours or the equivalent every academic year thereafter.
  - b) Failure to meet the continuously enrolled requirements.
  - c) Completion of a first baccalaureate degree.
  - d) Attempts a total of one hundred <u>twenty</u> thirty semester (130120) hours in eight (8) semesters at any approved institution unless degree requires additional hours.
  - e) Incarceration and/or violation of the drug-free pledge.
- 2. The recipient is responsible for notifying the Arkansas Department of Higher Education of any change in status (i.e. transfer to another eligible institution in Arkansas, change in name, etc.) before appropriate deadline dates. Failure to provide notification may result in the cancellation of the scholarship for that term.

## F. Military Service

Recipients who are members of the Arkansas National Guard or Armed Forces Reserve units who are called to active duty for reasons other than regular unit training and are unable to complete the current term will be allowed to repeat the missed term without loss of scholarship credit. In addition, they will be placed in deferred status until six months after release from active duty, at which time they must be reenrolled in an approved institution.

## G. Repayment of Scholarships

If the recipient of a scholarship withdraws, drops out, or is expelled on or after the first day of class of a payment period, the institution will determine whether the student received an overpayment of financial aid funds for noninstitutional expenses. Overpayment is the difference between the amount received as cash disbursements and the amount incurred for non-institutional costs during the portion of the payment

period that the student was actually enrolled. It is the institution's responsibility to contact students and recover overpayments.

### H. Refunds

The Arkansas Academic Challenge Scholarship Program is entitled to a refund of the scholarship or loan amount, for that semester, if the recipient of a scholarship or loan withdraws, drops out, or is expelled on or after his or her first day of class of the payment period and the situation falls under the refund policy of the institution. The institution shall pay the refund to the Arkansas Department of Higher Education.

## I. Overpayment

If the award of an Arkansas Academic Challenge Scholarship results in an overpayment to the student according to the state law (Arkansas Code § 6-80-105) governing the stacking of scholarships, the institution shall follow the ADHE Stacking policy in reducing the student's financial package to prevent the student from receiving funds above the federally recognized cost of attendance.

## RULE 5 - INSTITUTIONAL RESPONSIBILITIES

## I. College/University Responsibilities

## A. Administrative Agreement

The chief executive officer of the eligible institution is responsible for appointing one representative from the financial aid office to act as administrator of the Arkansas Academic Challenge Scholarship Program and to receive all communications, forms, etc. This representative is responsible for verification, data and compliance with all program rules and regulations. The institution must comply with all rules and regulations in order to maintain continued eligibility status.

#### B. Disbursement Records

The institution shall maintain information on the student indicating disbursement of scholarship funds.

### C. Institutional Verification

The institution shall provide certification of full-time enrollment and enrollment in courses that will meet satisfactory academic progress standards, as of the eleventh day of classes, by completing a Verification Roster each semester after registration. The Verification Roster is an alphabetical listing by institution of all persons receiving

the award for a given academic term. The certifying official is responsible for completing the verification rosters each semester or trimester. The Arkansas Department of Higher Education shall provide electronic Verification Rosters to the Financial Aid Administrator for each semester or trimester as needed. The electronic Verification Rosters shall be returned to the Arkansas Department of Higher Education by November 1 for the fall term and by March 15 for the spring term. Students who are enrolled less than full-time in the current term shall not receive scholarship benefits in that term. The Arkansas Department of Higher Education shall also provide electronic continuing eligibility rosters to the Financial Aid Administrator before the end of the spring term. The continuing eligibility rosters shall be returned to the Arkansas Department of Higher Education no later than June 1 to ensure that adequate time is provided to notify students of their status in the program.

### D. Deadlines for Disbursement of Funds

The deadline for disbursement of funds is no later than 10 days after receipt of funds. Any outstanding funds not disbursed by these dates must be returned to the Arkansas Department of Higher Education. For those students whose applications are received by ADHE too late to allow disbursement by these dates, disbursement will be made within 10 working days of receipt of the verification roster and electronic transfer of funds.

## E. Due Diligence

The institution will exercise due diligence in providing complete, accurate, and timely information as requested by the Arkansas Department of Higher Education on any Arkansas Academic Challenge Scholarship recipient or former recipient. In addition, the institution will exercise due diligence in complying with all the rules and regulations of the Arkansas Academic Challenge Scholarship Program. The Arkansas Department of Higher Education shall periodically review the institution's records concerning this program in an effort to exercise its due diligence requirements as a steward of state funds.

### Rule 6 – Scholarship Recipient's Responsibilities

I. Arkansas Academic Challenge Scholarship Award Recipient's Responsibilities

It is the recipient's responsibility to notify the Arkansas Department of Higher Education of any change in status within 21 days. This will include:

- Change in name
- Change in address

- Change in institution
- Change in full-time status (twelve college credit hours for those students who are in their first fall semester following high school graduation, fifteen college credit hours for those students who are beyond the first fall semester following high school graduation)

Failure to notify the Arkansas Department of Higher Education of a change of status may affect future eligibility.

## Rule 7 - Program Definitions

The following definitions are used in the Arkansas Academic Challenge Program:

ACADEMIC YEAR fall semester, spring semester, and first and second

summer terms in that order.

ACT the ACT Assessment administered by ACT, Inc.

ACT EQUIVALENT the Scholastic Aptitude Test (SAT), COMPASS, ASSET

Accuplacer, or other nationally normed test that is

correlated with the ACT and approved by the Department

of Higher Education for use by institutions of higher education to assess a person's college readiness

APPROVED INSTITUTION an institution of higher education approved by the

Department of Higher Education that is:

e. A state-supported two-year or four-year college

or university;

f. A private, nonprofit two-year or four-year college or university with its primary

headquarters located in Arkansas that is eligible to receive Title IV federal student aid funds; or

g. An approved school of nursing.

APPROVED SCHOOL OF NURSING

a school of nursing with its primary headquarters located in Arkansas that:

- a. prepares students as registered nurses;
- b. grants nursing diplomas;
- c. is eligible to participate in Title IV federal student aid programs;
- d. has been approved by the Arkansas State Board of Nursing;
- e. has been approved by the Department of Higher Education as eligible to participate; and
- f. is not a two-year or four-year college or

## university.

#### ARKANSAS RESIDENT

a natural person who provides evidence to ADHE that: (A) For twelve (12) months prior to enrollment in an approved institution of higher education, the recipient and/or recipient's parents or guardians claiming Arkansas residency:

- i. Maintained a permanent home in Arkansas where the person resides for an average of no less than four (4) days and nights per calendar week; and
  - ii. Either:
    - (a) Is an Arkansas registered voter;
    - (b) Holds a valid Arkansas motor vehicle driver's license:
    - (c) Receives benefits under an Arkansas public assistance program;
    - (d) Uses an Arkansas residence address for federal or state tax purposes; or
    - (e) Claims Arkansas as a residence to hold public office or for judicial actions; or
- (B) Before the deadline for filing a scholarship application the applicant is:
  - i. On active military status;
  - ii. Qualifies for in-state tuition and fees due to being an unemancipated dependent of an armed forces member stationed in Arkansas;

#### CITIZEN

a person who is a U.S. citizen or a lawful permanent resident. If the recipient is not a U.S. citizen, but a lawful permanent resident, the recipient must submit a copy of the lawful permanent resident form I-151, I-551, I-94, or G-641 to the application.

#### CONTINUOUSLY ENROLLED

traditional student that successfully completes twenty seven (27) semester hours at an approved institution of higher education in the first academic year as a recipient and successfully completes thirty (30) semester hours at an approved institution of higher education each academic year thereafter, not including summer terms.

## COST OF ATTENDANCE

An estimate of a student's educational expenses that is designed to provide an accurate projection of the reasonable costs for the period of enrollment. Allowable cost include tuition and fees, room and board, books, supplies, transportation, disability expenses, loan fees, dependent care, study abroad expenses and miscellaneous expenses. Standard cost of attendance

will vary for different categories of students. Institutions must maintain written documentation supporting the determined cost of attendance.

ELIGIBLE APPLICANT

any applicant who meets the eligibility criteria established in Rule 2.

**END-OF- COURSE ASSESSMENT** 

ENT an examination taken at the completion of a course of study to determine whether a student demonstrates attainment of the knowledge and skills necessary for mastery of that subject.

**ENROLLED** 

the approved institution of higher education where the student is attending class counts the student as enrolled for the hours claimed on the last day to add or drop a class.

FIRST-TIME FRESHMAN

any student currently enrolled as a first-year college student, who has never previously been enrolled as a first-year college student. High school students who complete their senior year of high school while enrolled in a two/four-year college will be considered first-time freshmen in the first year of college work following high school graduation.

FULL-TIME STUDENT

twelve college credit hours or its equivalent per semester for students who are in the first fall semester of college, fifteen college credit hours or its equivalent per fall and spring semester for those students who are beyond their first fall semester in college. Those students who are set to graduate with a bachelor's degree at the end of a semester shall be exempt from the fifteen (15) credit hour requirement.

HIGH SCHOOL GPA

the numbered grade averaged on a student's high school transcript calculated using the first seven (7) of the last eight (8) semesters the student completed prior to graduating high school.

INCARCERATION

serving or being sentenced to serve time in confinement in a jail or prison; imprisonment. Incarceration will result in ineligibility for the Academic Challenge Scholarship.

LAWFUL PERMANENT RESIDENT a non-United States citizen who resides in the United States under a legally recognized and lawfully recorded permanent residence.

POSTSECONDARY GPA

the cumulative numbered grade average for college credit courses as calculated using a 4.0 scale.

PROFESSIONAL JUDGMENT

authority of ADHE professional staff that allows for the special consideration of applications or renewal requests when situations exist that prohibit the student from meeting the exact guidelines as stated, when specific documentation provided by the student, high school, or approved institution shows that the student meets the objectives or purpose of the program.

QUALIFIED CERTIFICATE PROGRAM a program that is:

(A) Offered by an approved institution of higher education:

(B) For which credit hours are awarded that are creditable toward and associate degree; and

(C) Recognized by the U.S. Department of Education for

financial aid purposes.

RECIPIENT an applicant awarded a scholarship funded through the

program.

Scholarship Hold the temporary suspension of a scholarship award to a

traditional student

Semester one-half (1/2) of a traditional academic year at an

institution of higher education, or an equivalent approved by ADHE, in which a student enrolls for not less than: (A). Fifteen (15) credit hours as a full-time student, except that in the first semester as a first-time full-time freshman, a traditional student shall enroll in not less than

twelve (12) credit hours; or

(B) Six (6) credit hours as a part-time student.

Smart Core the college and career readiness curriculum by that name

under the rules of the State Board of Education or a college and career readiness curriculum that is established by rules of the state board in coordination

with ADHE and substituted for the curriculum named

"Smart Core."

Successfully Completed that a student completed a course at an institution of

higher education and received the equivalent of a

minimum letter grade of "D"

TRADITIONAL STUDENT a student who will enter postsecondary education as a

full-time, first-time freshman on or before the fall semester

7.01.39

of the academic year after graduating from high school or a student that completed the General Educational Development certificate and enters as a full-time, first-time freshman on or before the last day of the school year that would have been the student's junior or senior year of high school and remains continuously enrolled as a full-time student unless granted a scholarship hold by ADHE. Does not include students awarded as a current achiever student.

# ACADEMIC CHALLENGE SCHOLARSHIP PROGRAM

# PART 2 (CURRENT ACHIEVER STUDENT)

### Rule 1 – Organization and Structure

- I. The Arkansas Department of Higher Education (ADHE) shall administer the Arkansas Academic Challenge Scholarship Program within the policies set by the Arkansas Higher Education Coordinating Board. All formal communications shall be addressed to or signed by the Director of the Arkansas Department of Higher Education or his/her designee.
- II. The Director of the Arkansas Department of Higher Education has the final responsibility for selecting scholarship recipients pursuant to the provisions of Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664 and 1836 of 2001, Acts 1014, 2197, 2011 and 2214 of 2005, Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009, Acts 265 and 294 of 2010, Act 207 of 2011, Acts 1105 and 1250 of 2015, and subsequent legislation, and program rules and regulations.
- III. The Arkansas Department of Higher Education shall follow the provisions of the Administrative Procedures Act when functioning under Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664, and 1836 of 2001, Act 1798 of 2003, Acts 1014, 2197, 2011 and 2214 of 2005, Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009, Acts 265 and 294 of 2010, Act 207 of 2011, Acts 1105 and 1250 of 2015, and subsequent legislation.

## Rule 2 – Scholarship Eligibility Criteria

## I. Eligibility Criteria

An applicant must meet the following requirements to be eligible to receive the Arkansas Academic Challenge Scholarship:

- A. The applicant must be a citizen of the United States or a lawful permanent resident.
- B. The applicant shall have been an Arkansas resident for at least the twelve (12) months immediately preceding the date the applicant will enroll in an approved institution of higher education, or if the applicant is less than twenty-one (21) years of age, either the applicant or a

- parent or guardian of the applicant shall have maintained Arkansas residency for the same period of time.
- C. The applicant must have entered postsecondary education before the 2010-2011 academic year as a full-time, first-time freshman within twelve (12) months of graduation from high school.
- D. The applicant has been continuously enrolled at an institution of higher education since entering an institution of higher education. Continuously enrolled requires the successful completion of at least twelve (12) semester hours of courses in consecutive semesters before receiving this scholarship. ADHE may waive this requirement due to the applicant's full-time duty in the active uniformed service of the United States, including members of the National Guard and reserve components of the armed forces on active duty orders.
- E. The applicant has successfully completed at least twelve (12) semester hours of courses granting three (3) or more hours of credit per course at an approved institution of higher education. A course granting less than three (3) hours of credit may be counted toward the twelve (12) semester credit hours if it is related to a credit course required for a degree.
- F. The applicant has achieved a cumulative postsecondary grade point average of at least a 2.5.
- G. The recipient must be enrolled full-time, fifteen (15) semester hours or the equivalent every semester, not including a summer term.
- H. The applicant must be enrolled in a program of study, which leads to or is creditable towards a baccalaureate degree. These programs include baccalaureate degree programs, associate degree programs, qualified certificate programs and nursing school diplomas.
- I. The applicant shall not owe a refund on a federal or state student financial aid grant for higher education, not be in default on a state or federal student financial aid loan for higher education, and not have borrowed, as determined by the approved institution of higher education to be attended, in excess of the annual loan limits under the Federal Family Educational Loan Program Systems, William D. Ford Federal Direct Loan Program, Income Contingent Loan Demonstration Program, Federal Stafford Loan Program, Parent Loan for Undergraduate Students Program, or Supplemental Loan for Students Program in the same academic year for which the student has applied for this scholarship under this subchapter.
- J. The applicant shall not be incarcerated at the time of the application for or during the time the applicant receives a scholarship.

- K. Applicants must certify that they are drug-free and must pledge to refrain from the use or abuse of illegal substances. This includes alcohol for applicants less than twenty-one years of age.
- L. Any male applicant under twenty-six years of age must file a Statement of Selective Service Status with the postsecondary education institution at which he is enrolled certifying that he has complied with the terms of the Military Selective Service Act before funds can be disbursed.
- M. Applicant must complete and submit to the U.S. Department of Education the Free Application for Federal Student Aid (FAFSA) or a subsequent application required by the U.S. Department of Education for federal financial aid.
- N. A recipient of a Governor's Distinguished Scholarship is prohibited from receiving an Academic Challenge Scholarship.
- O. Applicant cannot have:
  - 1. Earned a baccalaureate degree;
  - 2. Completed one hundred thirty (130) semester hours of credit at an institution of higher education;
  - 3. For award at a two-year college, cannot have earned an associate degree; or
  - 4. For award at a two-year college, cannot have completed sixty-six (66) semester hours of credit at an institution of higher education.

## II. Continued Eligibility

Recipients must meet the following criteria in order to have their scholarship renewed:

- a. Maintain a 2.5 cumulative postsecondary GPA;
- b. Successfully complete at least fifteen (15) semester hours of courses in consecutive semesters, not including a summer term;
- c. Shall be continuously enrolled unless the Arkansas Department of Higher Education has approved a leave of absence.
- d. Meet the satisfactory academic progress standards required to receive other federal financial aid at the approved institution where enrolled:
- e. Successfully complete all remedial courses required within the first thirty (30) semester hours attempted after receiving the scholarship;
- f. Enroll in courses that lead toward a baccalaureate degree program after attempting the lesser of:
  - i. Sixty-six (66) semester hours; or
  - ii. Completion of an associate degree program, unless the number of hours required to complete the

associate's degree program exceeds sixty-six (66) semester hours, in which case, the higher number of hours for completion shall be used.

If the recipient becomes ineligible for the scholarship because the recipient's postsecondary grade point average or number of completed semester hours no longer meets the minimum criteria for the scholarship, the recipient may regain eligibility one (1) time in an academic year if the recipient completes the required number of hours and/or achieves a 2.5 cumulative grade point average during the summer term(s), at the recipient's own expense.

A recipient who meets the continuing eligibility requirements shall receive the scholarship for one (1) academic year renewable annually until the recipient first:

- 1. Earns a baccalaureate degree; or
- 2. (A) Attempts a total of one hundred thirty (130) semester hours in eight (8) semesters at any approved institution as an undergraduate full-time student.
  - (B) If the recipient's undergraduate degree requires additional hours, the Department of Higher Education, in conjunction with the approved institution where the recipient is enrolled, shall determine the maximum period of time for renewal of the scholarship.

## III. Literacy Tutoring

As an additional component to the Arkansas Academic Challenge Scholarship:

- Each applicant for the scholarship shall agree that for each year the scholarship is awarded he or she may volunteer to serve as a literacy tutor for a minimum of twenty (20) clock hours each semester in a public school or a faith-based educational institution serving students in prekindergarten through grade six (preK-6);
- 2. A recipient who agrees to volunteer as a literacy tutor:
  - A. Shall complete the prerequisite training in literacy and college readiness skills provided under this section before he or she begins tutoring; and
  - B. May receive college credit for the tutoring as determined by the institution of higher education where the recipient is enrolled; and
- 3. An enrolled college student who participates in the tutorial program and fails to meet the academic eligibility requirement under this subchapter for the fall or spring semester shall be given the probationary opportunity during the subsequent spring or summer term to continue his or her education and improve academic performance before losing scholarship funding in the subsequent semester.

A recipient who agrees to volunteer as a literacy tutor under this section shall receive the prerequisite training in literacy and college readiness from an approved institution of higher education based on training modules developed by the Department of Education.

## Rule 3 – Application Process

## I. Application

Students must submit an on-line application, available at the ADHE website.

## II. Submission of Application and Application Deadline

The application deadline shall be June 1. At its discretion, the ADHE may extend the deadline, provided sufficient notice is provided to the public. The applicant is responsible for submitting the application and all supporting documentation in a timely manner.

### III. Amount of Scholarship

The scholarship award for a full-time student enrolled in one (1) of the following institutions of higher education is one-half (1/2) of the scholarship award amount for a full-time undergraduate student enrolled in a four-year approved institution of higher education:

- 1. A two-year approved institution of higher education;
- 2. A branch campus of a four-year approved institution of higher education; or
- 3. An approved nursing school.

## IV. Award Notification and Prioritization of Awards

During times when there exist a funding shortage to provide scholarships to all eligible current achiever applicants, the Department of Higher Education shall give priority to a recipient who has met continuing eligibility requirements prior to receipt of a scholarship by a first-time applicant. In the event that funding is still insufficient, the department's selection criteria will consist of value points assigned to academic achievement measures and other criteria including: level of progress towards completion of a qualified certificate, nursing diploma, associate degree or a baccalaureate degree; enrollment in or intent to enroll in a program of study that is in an area of critical workforce need as determined by the department; or is in a science, technology, engineering, or mathematics field; and postsecondary grade point average. Value points assigned to each selection criterion are weighted as follows:

Highest level of progress toward completion of a qualified certificate, nursing

diploma, associate degree or a baccalaureate degree -----70%

Postsecondary grade point average (based on a 4.0 grading scale) -- 20%

The Arkansas Department of Higher Education shall notify each eligible applicant of his/her award. The award notice includes the student's name, address, social security number, the actual amount the student is eligible to receive, and the student's first institutional choice as indicated on the application form. The award notice also explains the Arkansas Department of Higher Education's disbursement procedures and conditions of the Academic Challenge Scholarship.

The recipient, or the recipient's parent or guardian(s) if the recipient is less than 18 years of age, receiving state-supported student financial assistance shall complete and sign a consent form opting-in or opting-out of authorizing the release of the student's individual information to the Bureau of Legislative Research. Opting-out of the release of information to the Bureau of Legislative Research will not affect a student's eligibility for financial aid.

The information consented to be released by the student shall include:

- 1. A unique identifier;
- 2. Status for the Federal Pell Grant:
- 3. Postsecondary grade point average;
- 4. Number of semester hours attempted;
- 5. Number of semester hours completed;
- 6. Gender, race, ethnicity, and age;
- 7. High school graduated from or General Educational Development test score;
- 8. High school grade point average;
- 9. ACT score or ACT equivalent score, if available.

The consent does not authorize the release of the student's or the student's parents' name, address, or income.

This information will be used to guide the Arkansas General Assembly's evaluation of the need for adjustments to scholarship programs and funding levels.

If the department has less than a sufficient amount from net proceeds from the state lottery to provide for the scholarship commitments, the department shall give priority for continued financial support to a recipient who has:

- (1) Continuing eligibility superior to first-time applicants.
- (2) If the funding is still insufficient to fully fund the scholarships for students with continuing eligibility, the department shall award scholarships after considering applicants based upon the following criteria to students with continuing eligibility as follows:
- (A) To students who have the highest level of progress toward completion of a certificate, an associate degree, or a baccalaureate degree and who are enrolled in a program of study that is:
- (i) In an area of critical workforce need as determined by the department; or
- (ii) In a science, technology, engineering, or mathematics field;
- (B) To students who have the highest level of progress toward completion of a certificate, an associate degree, or a baccalaureate degree and who are enrolled in a program of study other than those listed in subdivision (2)(A) of this section; and
- (C) In the event funding is insufficient to fully fund students under subdivision (2)(A) or (B) of this section, the department shall award scholarships to students who have the highest high school or postsecondary grade point average, as applicable to the applicant; and who are enrolled in or intend to enroll in a program of study that is:

  (i) In an area of critical workforce need as determined by the department;
- (i) In an area of critical workforce need as determined by the department or
- (ii) In a science, technology, engineering, or mathematics field.
- (3) If after funding all students with continuing eligibility under this section funding is insufficient to fund all qualified first-time applicants, the department shall award scholarships to first-time applicants:
- (A) To applicants in order of priority based upon the applicants' highest ACT or ACT equivalent scores.
- (B) If after prioritizing first-time applicants based upon the applicants'
  ACT or ACT equivalent scores funding is insufficient to fund all
  applicants with like ACT or ACT equivalent scores, the department shall
  determine who receives an award by random drawing.

## V. Ineligible Notification

The Arkansas Department of Higher Education shall notify applicants who are determined to be ineligible and provide the reason for ineligibility. They will also be given instructions on how to correct any information on the application they believe to be incorrect.

### VI. Incomplete Notification

Applicants who fail to submit complete applications, or who fail to supply the required documentation to process the application, will be classified as Incomplete. The Arkansas Department of Higher Education shall notify these

students of their status. The Incomplete notice provides a list of the incomplete items and the actions necessary for completion.

### Rule 4 – Scholarship Payment Policies

## I. Limits of Payment

## A. Payment of Scholarships

The Arkansas Department of Higher Education shall disburse scholarship to the approved institution of the student's choice. The Arkansas Department of Higher Education shall send funds to the institution via electronic funds transfer or state warrant. After verification of full-time enrollment, the institution will disburse the scholarship to the student according to the institution's disbursement procedures. The scholarship payment will correspond to academic terms, semesters, quarters, or equivalent time periods at the eligible institution. In no instance may the entire amount of the scholarship disbursement for an educational year be paid to or on behalf of such student in advance.

## B. Transfer of Scholarships to Another Approved Institution

A recipient who has received an Academic Challenge Scholarship may transfer the scholarship to another approved Arkansas institution of higher education, provided that:

- The student notifies the Arkansas Department of Higher Education of the change of status by October 1 for the fall term and by February 1 for the winter and/or spring terms;
- 2. If transferring institutions between the Fall and Spring terms, the student shall submit an official transcript to ADHE.

## C. Withdrawal Policy

A recipient shall be continuously enrolled unless the Arkansas Department of Higher Education has approved a leave of absence. The department shall allow a student to withdraw from the Arkansas Academic Challenge Scholarship Program for no more than one (1) two (2) years due to:

 A medical condition of the recipient or a member of the recipient's immediate family that, on the basis of a physician's good-faith judgment, necessitates the student or the student's immediate family member to be hospitalized or receive outpatient or home-based medical care or recuperation until released by the attending physician;

- 2. A personal or family emergency that requires the student to:
  - a. Attend the funeral of an immediate family member; or
  - Visit a relative of the student if the relative has a medical condition in which death is possible or imminent;
- 3. Military service (also see Section F);
- 4. A commitment for twelve (12) to twenty-four (24) months or of:
  - Service in a national or international humanitarian project sponsored by a nonprofit corporation organized with a charitable or educational purpose;
  - The student's commitment shall be expressed in a written agreement with the nonprofit organization including the terms of completion for the student's service on the related project;
  - The department shall release a scholarship hold if the department determines that the student did not complete the commitment under the written agreement; or
- 5. Any other reason approved by the Arkansas Department of Higher Education

The recipient must submit a written petition for withdrawal. The petition shall give the reason for withdrawal and be supported by documentation. In the absence of extraordinary circumstances, the award will be revoked if the recipient fails to enroll full-time in an eligible institution in Arkansas, and the Arkansas Department of Higher Education receives neither notification of transfer of the scholarship to another eligible institution, nor a petition for withdrawal by the recipient by October 1 for the fall term and February 1 for the winter and/or spring terms. At the discretion of the Department of Higher Education, the award will not be revoked if it is determined by ADHE that extraordinary circumstances prevented the student from notifying ADHE by the required dates.

## D. Renewal of Scholarship

A recipient who meets the continuing eligibility requirements shall receive the scholarship for one (1) academic year renewable annually until the recipient first:

- 1. Earns a baccalaureate degree:
- 2. (A) Attempts a total of one hundred <u>twenty (120) semester</u> <u>hours</u> thirty (130) semester hours in eight (8) semesters at any approved institution as an undergraduate full-time student.

(B) If the recipient's undergraduate degree requires additional hours, the Department of Higher Education, in conjunction with the approved institution where the recipient is enrolled, shall determine the maximum period of time for renewal of the scholarship <u>but a student's attempted hours</u> cannot exceed one hundred thirty (130) semester hours.

Those recipients who are set to graduate with their bachelor's degree at the end of their current semester of funding shall be exempt from the fifteen (15) credit hour requirement.

A student may not use these funds for educational purposes beyond the baccalaureate degree.

## E. Cancellation of the Scholarship

- 1. The award will be terminated for any of the following reasons:
  - a) Failure to maintain a 2.5 cumulative grade point average on a 4.0 scale and/or failure to successfully complete at least fifteen (15) semester hours of courses in consecutive semesters, not including summer terms.
  - b) Failure to maintain continued eligibility requirements.
  - c) Completion of a first baccalaureate degree.
  - f) Attempts a total of one hundred <u>twenty</u> thirty semester (130120) hours in eight (8) semesters at any approved institution unless degree requires additional hours.
  - d) Incarceration and/or violation of the drug-free pledge.
- 2. The recipient is responsible for notifying the Arkansas Department of Higher Education of any change in status (i.e. transfer to another eligible institution in Arkansas, change in name, etc.) before appropriate deadline dates. Failure to provide notification may result in the cancellation of the scholarship for that term.

## F. Military Service

Recipients who are members of the Arkansas National Guard or Armed Forces Reserve units who are called to active duty for reasons other than regular unit training and are unable to complete the current term will be allowed to repeat the missed term without loss of scholarship credit. In addition, they will be placed in deferred status until six

months after release from active duty, at which time they must be reenrolled in an approved institution.

## G. Repayment of Scholarships

If the recipient of a scholarship withdraws, drops out, or is expelled on or after the first day of class of a payment period, the institution will determine whether the student received an overpayment of financial aid funds for noninstitutional expenses. Overpayment is the difference between the amount received as cash disbursements and the amount incurred for non-institutional costs during the portion of the payment period that the student was actually enrolled. It is the institution's responsibility to contact students and recover overpayments.

#### H. Refunds

The Arkansas Academic Challenge Scholarship Program is entitled to a refund of the scholarship or loan amount, for that semester, if the recipient of a scholarship or loan withdraws, drops out, or is expelled on or after his or her first day of class of the payment period and the situation falls under the refund policy of the institution. The institution shall pay the refund to the Arkansas Department of Higher Education.

## I. Overpayment

If the award of an Arkansas Academic Challenge Scholarship results in an overpayment to the student according to the state law (Arkansas Code § 6-80-105) governing the stacking of scholarships, the institution shall follow the ADHE Stacking policy in reducing the student's financial package to prevent the student from receiving funds above the federally recognized cost of attendance.

## RULE 5 - INSTITUTIONAL RESPONSIBILITIES

## I. College/University Responsibilities

## A. Administrative Agreement

The chief executive officer of the eligible institution is responsible for appointing one representative from the financial aid office to act as administrator of the Arkansas Academic Challenge Scholarship Program and to receive all communications, forms, etc. This representative is responsible for verification, data and compliance with all program rules and regulations. The institution must comply with all rules and regulations in order to maintain continued eligibility status.

#### B. Disbursement Records

The institution shall maintain information on the student indicating disbursement of scholarship funds.

#### C. Institutional Verification

The institution shall provide certification of full-time enrollment and enrollment in courses that will meet satisfactory academic progress standards, as of the eleventh day of classes, by completing a Verification Roster each semester after registration. The Verification Roster is an alphabetical listing by institution of all persons receiving the award for a given academic term. The certifying official is responsible for completing the verification rosters each semester or trimester. The Arkansas Department of Higher Education shall provide electronic Verification Rosters to the Financial Aid Administrator for each semester or trimester as needed. The electronic Verification Rosters shall be returned to the Arkansas Department of Higher Education by November 1 for the fall term and by March 15 for the spring term. Students who are enrolled less than full-time in the current term shall not receive scholarship benefits in that term. The Arkansas Department of Higher Education shall also provide electronic continuing eligibility rosters to the Financial Aid Administrator before the end of the spring term. The continuing eligibility rosters shall be returned to the Arkansas Department of Higher Education no later than June 1 to ensure that adequate time is provided to notify students of their status in the program.

#### D. Deadlines for Disbursement of Funds

The deadline for disbursement of funds is no later than 10 days after receipt of funds. Any outstanding funds not disbursed by these dates must be returned to the Arkansas Department of Higher Education. For those students whose applications are received by ADHE too late to allow disbursement by these dates, disbursement will be made within 10 working days of receipt of the verification roster and electronic transfer of funds.

#### E. Due Diligence

The institution will exercise due diligence in providing complete, accurate, and timely information as requested by the Arkansas Department of Higher Education on any Arkansas Academic Challenge Scholarship recipient or former recipient. In addition, the institution will exercise due diligence in complying with all the rules and regulations of the Arkansas Academic Challenge Scholarship Program. The Arkansas Department of Higher Education shall periodically review the

institution's records concerning this program in an effort to exercise its due diligence requirements as a steward of state funds.

## RULE 6 - SCHOLARSHIP RECIPIENT'S RESPONSIBILITIES

I. Arkansas Academic Challenge Scholarship Award Recipient's Responsibilities

It is the recipient's responsibility to notify the Arkansas Department of Higher Education of any change in status within 21 days. This will include:

- Change in name
- Change in address
- Change in institution
- Change in full-time status (twelve college credit hours for those students who are in their first fall semester following high school graduation, fifteen college credit hours for those students who are beyond the first fall semester following high school graduation)

Failure to notify the Arkansas Department of Higher Education of a change of status may affect future eligibility.

## Rule 7 – Program Definitions

The following definitions are used in the Arkansas Academic Challenge Program:

ACADEMIC YEAR fall semester, spring semester, and first and second

summer terms in that order.

APPROVED INSTITUTION an institution of higher education approved by the

Department of Higher Education that is:

- h. A state-supported two-year or four-year college or university;
- i. A private, nonprofit two-year or four-year college or university with its primary headquarters located in Arkansas that is eligible to receive Title IV federal student aid funds; or
- j. An approved school of nursing.

APPROVED SCHOOL OF NURSING

a school of nursing with its primary headquarters located in Arkansas that:

- g. prepares students as registered nurses;
- h. grants nursing diplomas;
- i. is eligible to participate in Title IV federal student aid programs;

- j. has been approved by the Arkansas State Board of Nursing;
- k. has been approved by the Department of Higher Education as eligible to participate; and
- is not a two-year or four-year college or university.

#### ARKANSAS RESIDENT

to be considered an Arkansas resident by ADHE, a recipient and/or a recipient's parents or guardians must be an Arkansas resident for twelve (12) months prior to enrollment at an approved institution of higher education. Further, the recipient and/or recipient's parents or guardians claiming Arkansas residency may be asked to provide evidence of a permanent connection with the State of Arkansas. ADHE will look to one or more of the following to determine residency in those cases:

- (A) Information from FAFSA;
- (B) Valid Arkansas Driver's License;
- (C) Proof of payment for Arkansas personal and/or real taxes for previous year;
- (D) Proof of Arkansas vehicle registration;
- (E) Proof of Arkansas voter registration; and
- (F) Other forms of proof of Arkansas residency.

#### CITIZEN

a person who is a U.S. citizen or a lawful permanent resident. If the recipient is not a U.S. citizen, but a lawful permanent resident, the recipient must submit a copy of the lawful permanent resident form I-151, I-551, I-94, or G-641 to the application.

#### CONTINUOUSLY ENROLLED

Before receiving an Academic Challenge Scholarship – Part II as a "Current Achiever, a recipient must have successfully completed at least twelve (12) semester hours of courses in consecutive semesters. As a recipient of the Academic Challenge Scholarship – Part II as a "Current Achiever", a student must successfully complete at least fifteen (15) semester hours of courses in consecutive semesters, not including a summer term.

#### COST OF ATTENDANCE

An estimate of a student's educational expenses that is designed to provide an accurate projection of the reasonable costs for the period of enrollment. Allowable cost include tuition and fees, room and board, books, supplies, transportation, disability expenses, loan fees, dependent care, study abroad expenses and miscellaneous expenses. Standard cost of attendance will vary for different categories of students. Institutions

must maintain written documentation supporting the determined cost of attendance.

CURRENT ACHIEVER STUDENT student who is not awarded as traditional student or nontraditional student.

ELIGIBLE APPLICANT any applicant who meets the eligibility criteria established

in Rule 2.

FIRST-TIME FRESHMAN any student who enrolled as a first-year college student,

who has never previously been enrolled as a first-year college student. High school students who complete their senior year of high school while enrolled in a two/four-year college will be considered first-time freshmen in the first year of college work following high school graduation.

FULL-TIME STUDENT fifteen (15) college credit hours or its equivalent per fall

and spring semester. Those students who are set to graduate with a bachelor's degree at the end of a semester shall be exempt from the fifteen (15) credit hour

requirement.

INCARCERATION serving or being sentenced to serve time in confinement

in a jail or prison; imprisonment. Incarceration will result in ineligibility for the Academic Challenge Scholarship.

LAWFUL PERMANENT RESIDENT a non-United States citizen who resides in the

United States under a legally recognized and lawfully

recorded permanent residence.

POSTSECONDARY GPA the cumulative numbered grade average for college credit

courses as calculated using a 4.0 scale.

PROFESSIONAL JUDGMENT authority of ADHE professional staff that allows for the

special consideration of applications or renewal requests when situations exist that prohibit the student from meeting the exact guidelines as stated, when specific documentation provided by the student, high school, or approved institution shows that the student meets the

objectives or purpose of the program.

QUALIFIED CERTIFICATE PROGRAM a program that is:

- (A) Offered by an approved institution of higher education;
- (B) For which credit hours are awarded that are creditable toward and associate degree; and
- (C) Recognized by the U.S. Department of Education for financial aid purposes.

RECIPIENT an applicant awarded a scholarship funded through the

program.

Scholarship Hold the temporary suspension of a scholarship award to a

traditional student

Successfully Completed that a student completed a course at an institution of

higher education and received the equivalent of a

minimum letter grade of "D"

## ACADEMIC CHALLENGE SCHOLARSHIP PROGRAM

## PART 2 (NONTRADITIONAL STUDENT)

## Rule 1 – Organization and Structure

- I. The Arkansas Department of Higher Education (ADHE) shall administer the Arkansas Academic Challenge Scholarship Program within the policies set by the Arkansas Higher Education Coordinating Board. All formal communications shall be addressed to or signed by the Director of the Arkansas Department of Higher Education or his/her designee.
- II. The Director of the Arkansas Department of Higher Education has the final responsibility for selecting scholarship recipients pursuant to the provisions of Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664 and 1836 of 2001, Acts 1014, 2197, 2011 and 2214 of 2005, Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009, Acts 265 and 294 of 2010, Act 207 of 2011, and Acts 234, 1106, 1173, and 1263 of 2013, Acts 1105 and 1250 of 2015, and subsequent legislation, and program rules and regulations.
- III. The Arkansas Department of Higher Education shall follow the provisions of the Administrative Procedures Act when functioning under Acts 352, 362 and 733 of 1991, Act 47 of 1992, Acts 720, 1170 and 1244 of 1993, Acts 188 and 228 of 1995, Act 858 of 1999, Acts 1612, 1664, and 1836 of 2001, Act 1798 of 2003, Acts 1014, 2197, 2011 and 2214 of 2005, Acts 274 and 840 of 2007, Acts 606 and 1405 of 2009, Acts 265 and 294 of 2010, Act 207 of 2011, and Acts 234, 1106, 1173, and 1263 of 2013, Acts 1105 and 1250 of 2015, and subsequent legislation.

#### Rule 2 - Scholarship Eligibility Criteria

## I. Eligibility Criteria

An applicant must meet the following requirements to be eligible to receive the Arkansas Academic Challenge Scholarship:

- A. The applicant must be a citizen of the United States or a lawful permanent resident.
- B. The applicant shall have been an Arkansas resident for at least the twelve (12) months immediately preceding the date the applicant will enroll in an approved institution of higher education or if the applicant is less than twenty-one (21) years of age, either the applicant or a parent or quardian of the applicant shall have maintained Arkansas residency

for the same period of time. . If the applicant is deployed outside of Arkansas under military orders, the ADHE shall calculate the twelve (12) months by excluding months of military deployment outside of Arkansas that within the twelve (12) months immediately preceding the date the applicant will enroll in an approved institution of higher education and including the months the person maintained Arkansas residency immediately preceding the military deployment outside of Arkansas.

- C. The applicant must be accepted for admission and enrolled as a full-time or part-time student at an approved institution.
- D. The applicant must be enrolled in a program of study, which leads to or is creditable towards a baccalaureate degree. These programs include baccalaureate degree programs, associate degree programs, qualified certificate programs and nursing school diplomas.
- E. The applicant shall not have already earned a baccalaureate degree.
- F. The applicant shall not owe a refund on a federal or state student financial aid grant for higher education, not be in default on a state or federal student financial aid loan for higher education, and not have borrowed, as determined by the approved institution of higher education to be attended, in excess of the annual loan limits under the Federal Family Educational Loan Program Systems, William D. Ford Federal Direct Loan Program, Income Contingent Loan Demonstration Program, Federal Stafford Loan Program, Parent Loan for Undergraduate Students Program, or Supplemental Loan for Students Program in the same academic year for which the student has applied for this scholarship under this subchapter.
- G. The applicant shall not be incarcerated at the time of the application for or during the time the applicant receives a scholarship.
- H. Applicants must certify that they are drug-free and must pledge to refrain from the use or abuse of illegal substances. This includes alcohol for applicants less than twenty-one years of age.
- I. Any male applicant under twenty-six years of age must file a Statement of Selective Service Status with the postsecondary education institution at which he is enrolled certifying that he has complied with the terms of the Military Selective Service Act before funds can be disbursed.
- J. Applicant must complete and submit to the U.S. Department of Education the Free Application for Federal Student Aid (FAFSA) or a subsequent application required by the U.S. Department of Education for federal financial aid.

- K. Applicant must meet one of the following criteria:
  - a. Graduated from an Arkansas public high school and achieved a 2.5 high school grade point average or had a minimum composite score of nineteen (19) on the ACT or the equivalent score on an ACT equivalent and has not successfully completed twelve (12) or more semester hours of credit; or
  - b. If the student has successfully completed at least twelve (12) semester hours of courses granting three (3) or more hours of credit at an approved institution of higher education (A course granting less than three (3) hours of credit may be counted toward the twelve (12) semester credit hours if it is related to a credit course required or a degree.) must have:
    - Earned a postsecondary grade point average of at least 2.5; or
    - 2. Graduated from a private high school, out-of-state high school, a home school high school or obtained a General Educational Development certificate and achieve a minimum composite score of nineteen (19) on the ACT or the equivalent score on an ACT equivalent.
- L. A recipient of a Governor's Distinguished Scholarship is prohibited from receiving an Academic Challenge Scholarship.
- M. Applicant cannot have:
  - 1. Earned a baccalaureate degree;
  - 2. Attempted more than one hundred thirty (130) semester hours of credit at an institution of higher education;
  - 3. For award at a two-year college, cannot have earned an associate degree; or
  - 4. For award at a two-year college, cannot have attempted more than seventy-five (75) semester hours of credit at an institution of higher education.

## IV. Continued Eligibility

Recipients must meet the following criteria in order to have their scholarship renewed:

- a. Maintain a 2.5 cumulative postsecondary GPA;
- b. Successfully complete at least fifteen (15) semester hours of courses in consecutive semesters for a full-time student.
   Successfully complete at least six (6) semester hours of courses in consecutive semesters for a part-time student;
- c. Shall be continuously enrolled unless the Arkansas Department of Higher Education has approved a leave of absence.

- d. Meet the satisfactory academic progress standards required to receive other financial aid at the approved institution where enrolled:
- e. Successfully complete all remedial courses required within the first thirty (30) semester hours attempted after receiving the scholarship
- f. Enroll in courses that lead toward a baccalaureate degree program after attempting the lesser of:
  - i. Five (5) semesters; or
  - ii. Completion of an associate degree program.

If the recipient becomes ineligible for the scholarship because the recipient's postsecondary grade point average or number of completed semester hours no longer meets the minimum criteria for the scholarship, the recipient may regain eligibility one (1) time in an academic year if the recipient completes the required number of hours and/or achieves a 2.5 cumulative grade point average during the summer term(s), at the recipient's own expense.

If the recipient does not successfully complete any credit hours toward degree completion in a semester in which he or she receives a scholarship immediately forfeits the remainder of the scholarship award for that academic year.

A recipient who meets the continuing eligibility requirements shall receive the scholarship for one (1) academic year renewable annually until the recipient first:

- 1. Earns a baccalaureate degree; or
- 2. (A) Has enrolled in eight (8) semesters at any approved institution as an undergraduate full-time student. A semester in which a student withdraws or fails to complete the number of credit hours for which the student first enrolled is counted toward the maximum number of semesters for which the student may receive a scholarship award. The maximum number of semesters applies to any degree program, regardless of whether or not the degree program requires additional semesters.

## V. Literacy Tutoring

As an additional component to the Arkansas Academic Challenge Scholarship:

1. Each applicant for the scholarship shall agree that for each year the scholarship is awarded he or she may volunteer to serve as a literacy tutor for a minimum of twenty (20) clock hours each semester in a public school or a faith based educational institution serving students in prekindergarten through grade six (preK-6);

- 2. A recipient who agrees to volunteer as a literacy tutor:
  - A. Shall complete the prerequisite training in literacy and college readiness skills provided under this section before he or she begins tutoring; and
  - B. May receive college credit for the tutoring as determined by the institution of higher education where the recipient is enrolled; and
- 3. An enrolled college student who participates in the tutorial program and fails to meet the academic eligibility requirement under this subchapter for the fall or spring semester shall be given the probationary opportunity during the subsequent spring or summer term to continue his or her education and improve academic performance before losing scholarship funding in the subsequent semester.

A recipient who agrees to volunteer as a literacy tutor under this section shall receive the prerequisite training in literacy and college readiness from an approved institution of higher education based on training modules developed by the Department of Education.

## Rule 3 - Application Process

I. Application

Students must submit an on-line application, available at the ADHE website.

II. Submission of Application and Application Deadline

The application deadline shall be June 1. At its discretion, the ADHE may extend the deadline, provided sufficient notice is provided to the public. The applicant is responsible for submitting the application and all supporting documentation in a timely manner.

III. Amount of Scholarship

The Arkansas General Assembly sets award amounts annually. Once determined, the amounts will be posted on the ADHE website, www.adhe.edu.

The scholarship award amount for a part-time student shall be one-half (1/2) of the award amount for a full-time student, if the recipient is enrolled in at least six (6) semester hours but less than nine (9) semester hours. The scholarship award amount for a part-time student shall be three-quarters (3/4) of the award amount for a full-time student, if the recipient is enrolled in at least nine (9) semester hours but less than the number of hours required or a full-time student.

IV. Award Notification and Prioritization of Awards

The approved allocation for the nontraditional student category under the Academic Challenge Scholarship Program Part 2 shall be divided equally between the approved 2-year and 4-year institutions of higher education. The funds allocated for the approved 2-year and 4-year institutions of higher education will then be divided equally among two (2) categories of students:

- Delayed Student An eligible applicant who did not enroll in college within one year of high school graduation AND has no prior college credit, other than concurrent credit that was earned in high school or credit earned via prior learning assessment or corporate or military credit.
- Earn-In Student An eligible applicant who has attended or is currently enrolled in a postsecondary institution AND does not currently receive the Academic Challenge Scholarship Program Part 1 and who is not awarded as a traditional or current achiever student under Academic Challenge Scholarship Part 2.

Scholarships for applicants attending a 2-year college will be prioritized within each of the two (2) categories in the following manner:

## Delayed Students:

Prioritization of awards is based on ACT or ACT equivalent score, first awarding those who do not need any remediation based on the state's designated minimum scores on the ACT or ACT equivalent in Math, English Composition and Reading. After all students who do not require any remediation are awarded, if funds are still available, then students who need remediation will be awarded.

#### Earn-In Students:

The department's selection criteria will consist of value points assigned to achievement measures and other criteria including: level of progress towards completion of a qualified certificate, nursing diploma or associate degree; enrollment in or intent to enroll (by declaring a major) in a program of study in an area of critical workforce need as determined by the department or is in a science, technology, engineering, or mathematics field; and postsecondary grade point average. Value points assigned to each selection criterion are weighted as follows:

Highest level of progress toward completion of a qualified certificate, nursing diploma, or associate degree ------70%

Postsecondary grade point average (based on a 4.0 grading scale)------20%

Enrollment in or intent to enroll (by declaring a major) in a program of study in an area of critical workforce need as determined by the department or is in a science, technology, engineering, or mathematics field.

Scholarships for applicants attending a 4-year university will be prioritized within each of the two (2) categories in the following manner:

Prioritization of awards is based on ACT or ACT equivalent score, first awarding those who do not need any remediation based on the state's designated minimum scores on the ACT or ACT equivalent in Math, English Composition and Reading. After all students who do not require any remediation are awarded, if funds are still available, then students who need remediation will be awarded.

#### Earn-In Students:

The department's selection criteria will consist of value points assigned to achievement measures and other criteria including: level of progress towards completion of a qualified certificate, nursing diploma, associate degree or a baccalaureate degree; enrollment in or intent to enroll (by declaring a major) in a program of study in an area of critical workforce need as determined by the department or is in a science, technology, engineering, or mathematics field; and postsecondary grade point average. Value points assigned to each selection criterion are weighted as follows:

Highest level of progress toward completion of a qualified certificate, nursing diploma, or associate degree ------70%

Postsecondary grade point average (based on a 4.0 grading scale)------20%

Enrollment in or intent to enroll (by declaring a major) in a program of study in an area of critical workforce need as determined by the

department or is in a science, technology, engineering, or mathematics field.

In the event that funds are not fully expended in any of the two (2) categories of nontraditional students, the Arkansas Department of Higher Education reserves the authority to redirect funds to another category at its discretion.

The Arkansas Department of Higher Education shall notify each eligible applicant of his/her award. The award notice includes the student's name, address, social security number, the actual amount the student is eligible to receive, and the student's first institutional choice as indicated on the application form. The award notice also explains the Arkansas Department of

Higher Education's disbursement procedures and conditions of the Academic Challenge Scholarship.

## V. Ineligible Notification

The Arkansas Department of Higher Education shall notify applicants who are determined to be ineligible and provide the reason for ineligibility. They will also be given instructions on how to correct any information on the application they believe to be incorrect.

## VI. Incomplete Notification

Applicants who fail to submit complete applications, or who fail to supply the required documentation to process the application, will be classified as Incomplete. The Arkansas Department of Higher Education shall notify these students of their status. The Incomplete notice provides a list of the incomplete items and the actions necessary for completion.

## Rule 4 - Scholarship Payment Policies

## I. Limits of Payment

## A. Payment of Scholarships

The Arkansas Department of Higher Education shall disburse scholarship to the approved institution of the student's choice. The Arkansas Department of Higher Education shall send funds to the institution via electronic funds transfer or state warrant. After verification of full-time enrollment, the institution will disburse the scholarship to the student according to the institution's disbursement procedures. The scholarship payment will correspond to academic terms, semesters, quarters, or equivalent time periods at the eligible institution. In no instance may the entire amount of the scholarship disbursement for an educational year be paid to or on behalf of such student in advance.

## B. Transfer of Scholarships to Another Approved Institution

A recipient who has received an Academic Challenge Scholarship may transfer the scholarship to another approved Arkansas institution of higher education, provided that:

 The student notifies the Arkansas Department of Higher Education of the change of status by October 1 for the fall term and by February 1 for the winter and/or spring terms;

If transferring institutions between Fall and Spring terms, the student shall submit an official transcript to ADHE.

## C. Withdrawal Policy

A recipient shall be continuously enrolled unless the Arkansas Department of Higher Education has approved a leave of absence. The department shall allow a student to withdraw from the Arkansas Academic Challenge Scholarship Program for no more than one (1) two (2) years due to:

- A medical condition of the recipient or a member of the recipient's immediate family that, on the basis of a physician's good-faith judgment, necessitates the student or the student's immediate family member to be hospitalized or receive outpatient or home-based medical care or recuperation until released by the attending physician;
- 2. A personal or family emergency that requires the student to:
  - a. Attend the funeral of an immediate family member; or
  - Visit a relative of the student if the relative has a medical condition in which death is possible or imminent;
- 3. Military service (also see Section F);
- 4. A commitment for twelve (12) to twenty-four (24) months or of:
  - a. Service in a national or international humanitarian project sponsored by a nonprofit corporation organized with a charitable or educational purpose;
  - The student's commitment shall be expressed in a written agreement with the nonprofit organization including the terms of completion for the student's service on the related project;
  - The department shall release a scholarship hold if the department determines that the student did not complete the commitment under the written agreement; or
- 5. Any other reason approved by the Arkansas Department of Higher Education

The recipient must submit a written petition for withdrawal. The petition shall give the reason for withdrawal and be supported by documentation. In the absence of extraordinary circumstances, the award will be revoked if the recipient fails to enroll full-time in an eligible institution in Arkansas, and the Arkansas Department of Higher Education receives neither notification of transfer of the scholarship to another eligible institution, nor a petition for withdrawal by the recipient by October 1 for the fall term and February 1 for the winter and/or spring terms. At the discretion of the Department of Higher Education, the award will not be revoked if it is determined by ADHE that

extraordinary circumstances prevented the student from notifying ADHE by the required dates.

## D. Renewal of Scholarship

A recipient who meets the continuing eligibility requirements shall receive the scholarship for one (1) academic year renewable annually until the recipient first:

- 1. Earns a baccalaureate degree;
- 2. (A) Attempts a total of one hundred <u>twenty (120) semester</u> <u>hours</u> thirty (130) semester hours in eight (8) semesters at any approved institution as an undergraduate full-time student.
  - (B) If the recipient's undergraduate degree requires additional hours, the Department of Higher Education, in conjunction with the approved institution where the recipient is enrolled, shall determine the maximum period of time for renewal of the scholarship <u>but a student's attempted hours cannot exceed one hundred thirty (130) semester hours</u>.

Those recipients who are set to graduate with their bachelor's degree at the end of their current semester of funding shall be exempt from the fifteen (15) credit hour requirement for full-time students or six (6) credit hour requirement for part-time students.

A student may not use these funds for educational purposes beyond the baccalaureate degree.

## E. Cancellation of the Scholarship

- 1. The award will be terminated for any of the following reasons:
  - a) Failure to maintain continued eligibility requirements; or
  - b) Completion of a first baccalaureate degree; or
  - c) Attempts a total of one hundred <u>twenty</u> thirty semester (130120) hours in eight (8) semesters at any approved institution unless degree requires additional hours.
  - d) Attempts a total of one hundred thirty semester (130) hours in sixteen (16) semesters at any approved institution unless degree requires additional hours for a part-time student.
  - e) Incarceration and/or violation of the drug-free pledge.

2. The recipient is responsible for notifying the Arkansas Department of Higher Education of any change in status (i.e. transfer to another eligible institution in Arkansas, change in name, etc.) before appropriate deadline dates. Failure to provide notification may result in the cancellation of the scholarship for that term.

## F. Military Service

Recipients who are members of the Arkansas National Guard or Armed Forces Reserve units who are called to active duty for reasons other than regular unit training and are unable to complete the current term will be allowed to repeat the missed term without loss of scholarship credit. In addition, they will be placed in deferred status until six months after release from active duty, at which time they must be reenrolled in an approved institution.

## G. Repayment of Scholarships

If the recipient of a scholarship withdraws, drops out, or is expelled on or after the first day of class of a payment period, the institution will determine whether the student received an overpayment of financial aid funds for noninstitutional expenses. Overpayment is the difference between the amount received as cash disbursements and the amount incurred for non-institutional costs during the portion of the payment period that the student was actually enrolled. It is the institution's responsibility to contact students and recover overpayments.

#### H. Refunds

The Arkansas Academic Challenge Scholarship Program is entitled to a refund of the scholarship or loan amount, for that semester, if the recipient of a scholarship or loan withdraws, drops out, or is expelled on or after his or her first day of class of the payment period and the situation falls under the refund policy of the institution. The institution shall pay the refund to the Arkansas Department of Higher Education.

## I. Overpayment

If the award of an Arkansas Academic Challenge Scholarship results in an overpayment to the student according to the state law (Arkansas Code § 6-80-105) governing the stacking of scholarships, the institution shall follow the ADHE Stacking policy in reducing the student's financial package to prevent the student from receiving funds above the federally recognized cost of attendance.

#### RULE 5 - INSTITUTIONAL RESPONSIBILITIES

## I. College/University Responsibilities

## A. Administrative Agreement

The chief executive officer of the eligible institution is responsible for appointing one representative from the financial aid office to act as administrator of the Arkansas Academic Challenge Scholarship Program and to receive all communications, forms, etc. This representative is responsible for verification, data and compliance with all program rules and regulations. The institution must comply with all rules and regulations in order to maintain continued eligibility status.

#### B. Disbursement Records

The institution shall maintain information on the student indicating disbursement of scholarship funds.

#### C. Institutional Verification

The institution shall provide certification of full-time and part-time enrollment in courses that will meet satisfactory academic progress standards, as of the eleventh day of classes, by completing a Verification Roster each semester after registration. The Verification Roster is an alphabetical listing by institution of all persons receiving the award for a given academic term. The certifying official is responsible for completing the verification rosters each semester or trimester. The Arkansas Department of Higher Education shall provide electronic Verification Rosters to the Financial Aid Administrator for each semester or trimester as needed. The electronic Verification Rosters shall be returned to the Arkansas Department of Higher Education by November 1 for the fall term and by March 15 for the spring term. Students who are enrolled less than full-time in the current term shall not receive scholarship benefits in that term. The Arkansas Department of Higher Education shall also provide electronic continuing eligibility rosters to the Financial Aid Administrator before the end of the spring term. The continuing eligibility rosters shall be returned to the Arkansas Department of Higher Education no later than June 1 to ensure that adequate time is provided to notify students of their status in the program.

## D. Deadlines for Disbursement of Funds

The deadline for disbursement of funds is no later than 10 days after receipt of funds. Any outstanding funds not disbursed by these dates must be returned to the Arkansas Department of Higher Education. For those students whose applications are received by ADHE too late to allow disbursement by these dates, disbursement will be made within

10 working days of receipt of the verification roster and electronic transfer of funds.

## E. Due Diligence

The institution will exercise due diligence in providing complete, accurate, and timely information as requested by the Arkansas Department of Higher Education on any Arkansas Academic Challenge Scholarship recipient or former recipient. In addition, the institution will exercise due diligence in complying with all the rules and regulations of the Arkansas Academic Challenge Scholarship Program. The Arkansas Department of Higher Education shall periodically review the institution's records concerning this program in an effort to exercise its due diligence requirements as a steward of state funds.

## Rule 6 - Scholarship Recipient's Responsibilities

I. Arkansas Academic Challenge Scholarship Award Recipient's Responsibilities

It is the recipient's responsibility to notify the Arkansas Department of Higher Education of any change in status within 21 days. This will include:

- Change in name
- Change in address
- Change in institution
- Change in full-time or part-time status

Failure to notify the Arkansas Department of Higher Education of a change of status may affect future eligibility.

## Rule 7 - Program Definitions

The following definitions are used in the Arkansas Academic Challenge Program:

ACADEMIC YEAR fall semester, spring semester, and first and second

summer terms in that order.

ACT the ACT Assessment administered by ACT, Inc.

ACT EQUIVALENT the Scholastic Aptitude Test (SAT), COMPASS, ASSET

Accuplacer, or other nationally normed test that is

correlated with the ACT and approved by the Department

of Higher Education for use by institutions of higher education to assess a person's college readiness

#### APPROVED INSTITUTION

an institution of higher education approved by the Department of Higher Education that is:

- a. A state-supported two-year or four-year college or university;
- A private, nonprofit two-year or four-year college or university with its primary headquarters located in Arkansas that is eligible to receive Title IV federal student aid funds; or
- c. An approved school of nursing.

#### APPROVED SCHOOL OF NURSING

a school of nursing with its primary headquarters located in Arkansas that:

- m. prepares students as registered nurses;
- n. grants nursing diplomas;
- is eligible to participate in Title IV federal student aid programs;
- p. has been approved by the Arkansas State Board of Nursing;
- q. has been approved by the Department of Higher Education as eligible to participate; and
- r. is not a two-year or four-year college or university.

#### ARKANSAS RESIDENT

a natural person who provides evidence to ADHE that: (A) For twelve (12) months prior to enrollment in an

approved institution of higher education, the recipient and/or recipient's parents or guardians claiming Arkansas residency:

- i. Maintained a permanent home in Arkansas where the person resides for an average of no less than four (4) days and nights per calendar week; and
  - ii. Either:
    - (a) Is an Arkansas registered voter;
    - (b) Holds a valid Arkansas motor vehicle driver's license;
    - (c) Receives benefits under an Arkansas public assistance program;
    - (d) Uses an Arkansas residence address for federal or state tax purposes; or
    - (e) Claims Arkansas as a residence to hold public office or for judicial actions; or
- (B) Before the deadline for filing a scholarship application the applicant is:
  - i. On active military status;
  - ii. Qualifies for in-state tuition and fees due to being an unemancipated dependent of an armed forces member stationed in Arkansas;

CITIZEN

a person who is a U.S. citizen or a lawful permanent resident. If the recipient is not a U.S. citizen, but a lawful permanent resident, the recipient must submit a copy of the lawful permanent resident form I-151, I-551, I-94, or G-641 to the application.

CONTINUOUSLY ENROLLED

a full-time nontraditional student that successfully completes at least fifteen (15) semester hours of courses in consecutive semesters, not including a summer term, at approved institution of higher education. A part-time nontraditional student that successfully completes at least six (6) semester hours of courses in consecutive semesters, not including a summer term, at approved institution of higher education.

COST OF ATTENDANCE

An estimate of a student's educational expenses that is designed to provide an accurate projection of the reasonable costs for the period of enrollment. Allowable cost include tuition and fees, room and board, books, supplies, transportation, disability expenses, loan fees, dependent care, study abroad expenses and miscellaneous expenses. Standard cost of attendance will vary for different categories of students. Institutions must maintain written documentation supporting the determined cost of attendance.

DELAYED STUDENT

An eligible applicant who did not enroll in college within one year of high school graduation AND has no prior college credit --other than concurrent credit that was earned in high school or credit earned via prior leaning assessment or corporate or military credit

EARN-IN STUDENT

An eligible applicant who has attended or is currently enrolled in a postsecondary institution and does not currently receive the Academic Challenge Scholarship and who is not awarded as a traditional or current achiever student.

ELIGIBLE APPLICANT

any applicant who meets the eligibility criteria established in Rule 2.

ENROLLED

the approved institution of higher education where the student is attending class counts the student as enrolled for the hours claimed on the last day to add or drop a class. FULL-TIME STUDENT fifteen (15) college credit hours or its equivalent per fall

and spring semester.

GENERAL EDUCATIONAL DEVELOPMENT TEST means a test measuring the

knowledge and skills usually learned in high school that is

administered by a state-approved institution or

organization.

HIGH SCHOOL GPA the numbered grade averaged on a student's high school

transcript calculated using the last eight (8) semesters the

student completed prior to graduating high school.

INCARCERATION serving or being sentenced to serve time in confinement

in a jail or prison; imprisonment. Incarceration will result in ineligibility for the Academic Challenge Scholarship.

LAWFUL PERMANENT RESIDENT a non-United States citizen who resides in the

United States under a legally recognized and lawfully

recorded permanent residence.

Nontraditional Student who is not awarded as a traditional or a current

achiever student.

PART-TIME STUDENT at least six (6) semester hours or its equivalent per

semester.

POSTSECONDARY GPA the cumulative numbered grade average for college credit

courses as calculated using a 4.0 scale.

PROFESSIONAL JUDGMENT authority of ADHE professional staff that allows for the

special consideration of applications or renewal requests when situations exist that prohibit the student from meeting the exact guidelines as stated, when specific documentation provided by the student, high school, or approved institution shows that the student meets the

objectives or purpose of the program.

QUALIFIED CERTIFICATE PROGRAM a program that is:

(A) Offered by an approved institution of higher

education;

(B) For which credit hours are awarded that are creditable

toward and associate degree; and

(C) Recognized by the U.S. Department of Education for

financial aid purposes.

RECIPIENT an applicant awarded a scholarship funded through the

program.

Scholarship Hold the temporary suspension of a scholarship award to a

traditional student

Semester one-half (1/2) of a traditional academic year at an

institution of higher education, or an equivalent approved by ADHE, in which a student enrolls for not less than: (A). Fifteen (15) credit hours as a full-time student, except that in the first semester as a first-time full-time freshman, a traditional student shall enroll in not less than

twelve (12) credit hours; or

(B) Six (6) credit hours as a part-time student.

Successfully Completed that a student completed a course at an institution of

higher education and received the equivalent of a

minimum letter grade of "D"

# Arkansas Governor's Scholars Program Rules and Regulations

## Rule 1 – Organization and Structure

- I. The Arkansas Department of Higher Education shall administer the Governor's Scholars Program within the policies set by the Arkansas Higher Education Coordinating Board. All formal communications shall be addressed to or signed by the Director of the Arkansas Department of Higher Education or his/her designee. The Governor's Scholars Advisory Council shall provide advice to the Department of Higher Education regarding the administration of the program.
- II. Governor's Scholars Program Advisory Council
  - A. The Governor's Scholars Program Advisory Council shall consist of ten members appointed by the Arkansas Higher Education Coordinating Board for staggered two-year terms and shall represent the public and private sectors of post-secondary education and secondary schools.
  - B. The Governor's Scholars Program Advisory Council shall advise the Arkansas Department of Higher Education in the determination of guidelines and regulations for the administration of this program.
  - C. The Director of the Arkansas Department of Higher Education or his/her designee shall serve as presiding officer of the Governor's Scholars Program Advisory Council and shall ensure that staff services for the Council are provided.
- III. The final responsibility for selecting scholarship recipients shall rest with the Director of the Arkansas Department of Higher Education pursuant to the provisions of Act 59 of 1983, Act 176 of 1985, Act 951 of 1989, Acts 489 and 1269 of 1997, Act 1562 of 1999, Acts 1612 and 1761 of 2001, Acts 1014, 1241 and 2197 of 2005, Acts 274 and 1046 of 2007, Act 1218 of 2009, Act 21 of 2015, Act 850 of 2015, and subsequent legislation.
- IV. When functioning under Act 59 of 1983, Act 176 of 1985, Act 951 of 1989, Acts 189 and 230 of 1995, Acts 489 and 1269 of 1997, Act 1562 of 1999, Acts 1612 and 1761 of 2001, Acts 1014, 1241 and 2197 of 2005, Acts 274 and 1046 of 2007, Act 1218 of 2009, Act 21 of 2015, Act 850 of 2015, and subsequent legislation, the Arkansas Department of Higher Education shall follow the provisions of the Administrative Procedures Act.

## Rule 2 - Scholarship Eligibility Criteria

## I. Eligibility Criteria

A student must meet the following requirements to be eligible to receive the Governor's Scholars Award.

- A. The applicant must be a citizen of the United States or a permanent resident alien.
- B. The applicant or one parent must be a bona fide resident of the State of Arkansas, as defined by the Arkansas Department of Higher Education, for at least the six months prior to the application deadline. (Arkansas Annotated Code 6-60-210)
- C. The applicant must be eligible for admission as a full-time undergraduate student and declare intent to enroll in an eligible public or private college or university in Arkansas. An "undergraduate student" is defined as an individual who is enrolled in a post-secondary education program that leads to or is directly creditable toward the individual's first baccalaureate degree.
- D. The applicant must meet the minimum academic standards of a minimum high school grade point average of 3.5 on a 4.0 scale, or a minimum ACT composite score of 27, or a minimum SAT composite score of 1220, or be selected as a finalist in the National Merit Scholarship or National Achievement competition conducted by the National Merit Scholarship Corporation for Governor's Scholars candidacy.
- E. The applicant must demonstrate superior academic ability and leadership qualities.
- F. For students graduating after December 31, 2009, the applicant must demonstrate proficiency in the application of knowledge and skills in reading and writing literacy and mathematics by passing end-of-course examinations or by scoring at least a nineteen (19) on the applicable subscore of the ACT.
- G. The applicant must be a high school graduate. For Governor's Scholars, not Governor's Distinguished Scholars, the applicant must graduate from an Arkansas high school.

#### II. Continued Eligibility

The Governor's Scholars scholarship shall be awarded for one academic year and renewed annually for up to three additional academic years provided the scholar maintains a minimum cumulative grade point average of 3.0 on a 4.0

scale and completes and passes a minimum of at least twenty-seven (27) credit hours the first academic year and thirty (30) hours each academic year thereafter. This is applicable for recipients of Governor's Scholars prior to the 2016-2017 academic year.

The Governor's Distinguished Scholars (as defined in Program Definitions) scholarship shall be awarded for one academic year and renewed annually for up to three additional academic years provided the scholar maintains a minimum cumulative grade point average of 3.25 on a 4.0 scale and completes a minimum of at least twenty-seven (27) credit hours the first academic year and thirty (30) hours each academic year thereafter. Those Governor's Distinguished Scholars who fall below the 3.25 GPA but do maintain a grade point average of 3.0 or above, shall be eligible to receive \$4,000 per academic year in the remaining years of the scholarship period.

An academic year consists of regular fall, winter, spring and first and second summer terms. Those recipients who complete their baccalaureate degree in less than four years may use the scholarship for postgraduate studies at any approved Arkansas higher education institution or at institutions located out of state and educating Arkansas residents in dentistry, optometry, veterinary medicine, podiatry, chiropractic, or osteopathy under agreement with the Board of Control for Southern Regional Education. In no instance, may the scholarship term exceed four academic years. The scholarship shall be terminated if the scholar fails to complete a baccalaureate degree within five years from initial college entrance.

## Rule 3 – Application Process

## I. Application

Application for the Governor's Scholars Program originates through the eligible student's individual initiative. The Arkansas Department of Higher Education shall provide an online Governor's Scholars application and will mail applications to individuals upon request.

The Governor's Scholars application shall be completed by the applicant. Specific instructions are included with the application. Applicants may withdraw from consideration for the program only through a letter from a parent or guardian that states the reason for withdrawing.

#### II. Submission of Applications

Any interested student planning to enroll in an eligible public or private college or university in Arkansas may apply.

#### III. Application Deadline

The Arkansas Department of Higher Education shall establish the deadline for receipt of applications for the Governor's Scholars Program each year. The deadline date shall be clearly printed on the application for the Governor's Scholars Program and in the instructions, which accompany each application.

All applications and supporting documentation must be received by the Arkansas Department of Higher Education by the established deadline date in order to be considered for Governor's Scholars candidacy. It is the responsibility of the individual applicant to ensure that the application is received by the Arkansas Department of Higher Education by the deadline date.

## IV. Amount of Scholarship

Those students who are awarded the Governor's Distinguished Scholarship shall receive an award, which when combined with the \$4,000 Governor's Scholars award equals the lesser of (a) ten thousand dollars (\$10,000) per year OR (b) tuition, room and board, and mandatory fees charged by the approved Arkansas public or private institution of higher education.

The Governor's Scholars amount awarded to each recipient shall be \$4,000 per year.

As authorized by Act 1269 of 1997, recipients who complete a baccalaureate degree in three years or less may receive a fourth-year award if they enroll in a postgraduate program at an approved institution. In no case, however, will the recipient receive a larger scholarship than he or she received as an undergraduate Governor's Scholar. For students who qualify for a postgraduate award by completing a bachelor's degree in three years or less and enrolling in a postgraduate program at an approved institution, the remaining term of the Governor's Scholars award will be either the same amount received in the last undergraduate year or the cost of tuition and mandatory fees for the postgraduate program at an approved institution, whichever is less. The Governor's Scholarship term will never exceed four academic years.

## Rule 4 – Scholarship Selection Criteria

#### I. Selection Criteria

The Governor's Scholars selection criteria consist of value points for academic achievement and leadership including: ACT or SAT score, selection as a National Merit or National Achievement Finalist as conducted by the National Merit Scholarship Corporation, high school grade point average, rank in high school class, and leadership in school, community, and/or employment activities. Value points assigned to each selection criterion are weighted as follows:

ACT, SAT Score,
National Merit Finalist, or

National Achievement Finalist as	conducted by the National Merit Scholarship
Corporation	<del>45%</del>
Rank in Class	<del> 10%</del>
Grade Point Average	35%
Leadership	10%

ACT scores will be accepted only if they are from tests taken on national test dates or are administered under special conditions approved by ACT and scored by ACT. Only test scores earned by December 31 prior to the application deadline will receive consideration.

Students who score a composite 32 or above on the ACT or a combined 1410 or above on the SAT and who achieve a 3.50 cumulative high school grade point average on a 4.00 scale or were designated as National Merit Finalists, National Hispanic Recognition Program, or National Achievement Finalists in addition to the 32 or 1410 will be eligible to be designated as Governor's Distinguished Scholars.

The Arkansas Department of Higher Education has the authority to alter the weight assigned to the individual criterion to more appropriately meet the needs of the state as determined by the Arkansas Higher Education Coordinating Board.

High school counselors or principals shall supply high school records to include ACT or SAT examination scores. The principal or counselor will verify the accuracy of the scores. ACT or SAT examinations may be taken more than one time. The highest composite score from any one examination shall be used. Grade point averages are computed based on academic courses only, as defined in program definitions.

The eligible student receiving the highest point total from each county, but who does not meet the criteria for the Governor's Distinguished Scholarship, shall be awarded that county's Governor's Scholars Award. All students who exhibit extraordinary academic ability as defined in the program definitions shall receive the Governor's Distinguished Scholar award provided the total number of such awards does not exceed the maximum number specified in paragraph IIA below. Preference will be given to students who plan to enter college at the beginning of the academic year immediately following their last year of high school attendance.

## II. Awarding Scholarships

A. Number of Governor's Scholars and Governor's Distinguished Scholars Awards

One Governor's Scholars award shall be made to a student in each of Arkansas' seventy-five (75) counties. Those applicants selected as county winners are selected according to their county of residence, not by the county where the winner attends high school.

If a county awardee declines the award, the Arkansas Department of Higher Education shall offer the scholarship to the applicant with the next

highest point total from that county. Non-Arkansas resident students who attend high school out-of-state, but are eligible due to one parent being a bona fide resident of the state of Arkansas shall compete in the pool for the Governor's Distinguished Scholars award.

If sufficient funding is available, up to three hundred <u>seventy-five</u> (300<u>75</u>) new Governor's Distinguished Scholars awards may be awarded each year. <u>There must be at least one scholarship recipient from each</u>

<u>Arkansas county.</u> If there are more than three hundred (300) applicants who meet the criteria for award of the Governor's Distinguished Scholarship, awards will be made in accordance with the selection criteria in Rule 4, Paragraph I above. In this case, if an awardee declines the scholarship, then the award may be offered to the applicant with the next highest point total who meets the Governor's Distinguished Scholar criteria.

#### B. Notification of Awards

Applicants chosen as Governor's Scholars and Distinguished Scholars shall receive an award packet, which includes an award notice, an acceptance form and an information sheet. The acceptance form includes the student's name, address, social security number, first institutional choice as indicated on the application, and scholarship identification number. The information sheet explains disbursement procedures and conditions of the Arkansas Governor's Scholars Award.

#### C. Acceptance of Awards

The acceptance of the Governor's Scholars Award is accomplished by signing and returning to the Arkansas Department of Higher Education the acceptance form included in the award packet by the date indicated on the acceptance form. The date by which the acceptance must be returned to the Arkansas Department of Higher Education will be no less than two (2) weeks from the date notices are printed. If the Arkansas Department of Higher Education does not receive the signed acceptance form by the date indicated on the acceptance form, the student will not receive the Arkansas Governor's Scholars Award. The Governor's Scholars Award shall then be offered to the applicant selected in accordance with the procedures in Paragraph II. A. above.

#### Rule 5 - Scholarship Payment Policies

#### I. Limitations of Payment

## A. Payment of Scholarships

Funds will be disbursed to the approved institution of the Governor's Scholars choice by state warrant. After verification of full-time enrollment, the institution shall disburse the Governor's Scholars Award to the student according to the individual institution's disbursement procedures. Disbursement of the Governor's Scholars award shall correspond with the institution's academic terms (semesters, trimesters, quarters, or equivalent time periods). In no instance may the entire amount of the award for an educational year be paid to or on behalf of the student in advance.

## B. Transfer to Another Institution of Higher Education

A student who receives a Governor's Scholars Award may transfer to another eligible Arkansas institution of higher education, provided the recipient notifies the Arkansas Department of Higher Education, in writing, of the change of institution by October 1 for the fall term, and by February 1 for the winter and/or spring terms. Failure to notify the Arkansas Department of Higher Education by the specified deadlines shall result in the loss of the Governor's Scholars award for the term in question.

## C. Governor's Scholars Program Withdrawal Policy

A recipient shall be continuously enrolled unless the Arkansas Department of Higher Education has approved a leave of absence/scholarship hold. The department shall allow a student to withdraw from the Governor's Scholars/Governor's Distinguished Scholars Program for no more than twenty-four (24) months due to:

- A medical condition of the recipient or a member of the recipient's immediate family that, on the basis of a physician's good-faith judgment, necessitates the student or the student's immediate family member to be hospitalized or receive outpatient or home-based medical care or recuperation until released by the attending physician;
- 2. A personal or family emergency that requires the student to:
  - a. Attend the funeral of an immediate family member; or
  - Visit a relative of the student if the relative has a medical condition in which death is possible or imminent;
- 3. Military service under § 6-61-112;
- 4. A commitment for twelve (12) to twenty-four (24) months of:
  - Service in a national or international humanitarian project sponsored by a nonprofit corporation organized with a charitable or educational purpose;
  - b. The student's commitment shall be expressed in a written agreement with the nonprofit organization

- including the terms of completion for the student's service on the related project;
- The department shall release a scholarship hold if the department determines that the student did not complete the commitment under the written agreement; or
- 5. Any other reason approved by the Arkansas Department of Higher Education

The recipient must submit a written petition for withdrawal. The petition shall give the reason for withdrawal and be supported by documentation. In the absence of extraordinary circumstances, the award will be revoked if the recipient fails to enroll full-time in an eligible institution in Arkansas, and the Arkansas Department of Higher Education receives neither notification of transfer of the scholarship to another eligible institution, nor a petition for withdrawal by the recipient by October 1 for the fall term and February 1 for the winter and/or spring terms. At the discretion of the Department of Higher Education, the award will not be revoked if it is determined by ADHE that extraordinary circumstances prevented the student from notifying ADHE by the required dates.

#### D. Renewal of Governor's Scholars Award

Governor's Scholars must complete and pass at least twenty-seven (27) credit hours the first academic year and thirty (30) hours each academic year thereafter, or the equivalent, while maintaining a minimum 3.0 cumulative college grade point average on a 4.0 scale. Students must notify their respective registrars and pay for an official transcript to be sent directly by the institution to the Arkansas Department of Higher Education if requested to do so. Should the Governor's Scholars Award be terminated due to failure to maintain these minimum academic standards, the award shall not be reinstated for a later term.

Governor's Distinguished Scholars must successfully complete and pass at least twenty-seven (27) credit hours the first academic year and thirty (30) hours each academic year thereafter, or the equivalent while maintaining a minimum 3.25 cumulative college grade point average on a 4.0 scale. Should the Governor's Distinguished Scholars Award be terminated due to failure to maintain these minimum academic standards, the award shall not be reinstated for a later term. Those Governor's Distinguished Scholars who maintain a cumulative grade point average of 3.0 or above, but less than 3.25 on a 4.0 scale, will receive \$4,000 per academic year, instead of the higher Governor's Distinguished Scholarship amount.

E. Cancellation of the Governor's Scholars Award and Governor's Distinguished Scholar Award

- 1. The Governor's Scholars Award and the Governor's Distinguished Scholar Award shall be terminated for any one of the following reasons:
  - a. Failure to maintain a minimum 3.0 cumulative college grade point average (Governor's Scholars <u>recipients before 2016-2017</u>) or a minimum 3.25 cumulative college grade point average (Governor's Distinguished Scholars) on a 4.0 scale and successfully complete and pass a minimum of at least twenty-seven (27) credit hours the first academic year and thirty (30) hours each academic year thereafter;
    - b. Failure to complete a baccalaureate degree within five years from initial college entrance; or
    - c. Failure to petition the Arkansas Department of Higher Education for a temporary withdrawal for two consecutive academic terms; or
    - d. Failure to enroll as a full time student in an eligible Arkansas college or university after a one-year temporary withdrawal.
- 2. Failure by the Governor's Scholar to provide written notification to the Arkansas Department of Higher Education of a change in status (such as a transfer to another eligible institution, change in address, change in name, etc.) before appropriate deadline dates shall result in cancellation of the Governor's Scholars award for the term in question.

## F. Refunds and Overpayments

If a Governor's Scholar withdraws from an eligible institution, and under the refund policy of that institution the student is entitled to a refund of any tuition, fees, or other changes, the institution shall pay the refund amount in question to the Arkansas Department of Higher Education.

Act 1180 of 1999 states that students who receive scholarships from public funds may not use those funds in a financial aid package to exceed the recognized cost of attendance at the institution where the student enrolls. The institution must follow ADHE policy in repaying public funds in the amount exceeding the total cost of attendance for any student who receives public funds in a financial aid package above the cost of attendance.

## G. Military Service

Governor's Scholar recipients who are members of the Arkansas National

Guard or Armed Forces Reserve units who are called to active duty for reasons other than regular unit training and are unable to complete the current term shall be allowed to repeat the missed term without loss of scholarship credit. In addition, these recipients shall be placed in deferred status until six months after release from active duty, at which time they must be re-enrolled in an approved Arkansas institution.

## Rule 6 - Institutional Responsibilities

## I. Higher Education Institution Responsibilities

## A. Administrative Agreement

The chief executive officer of the eligible institution is responsible for appointing one representative from the financial aid office to act as administrator of the Arkansas Governor's Scholars Program and to receive all communications, forms, etc. This representative is responsible for Governor's Scholars disbursement, completion of all forms and rosters, verification of data, and compliance with all Governor's Scholars Program rules and regulations. The institution must comply with the following responsibilities in order to maintain continued eligibility status.

## B. Disbursement Records

The institution shall maintain information on the student indicating disbursement of Governor's Scholars funds.

#### C. Institutional Information Sheet

The administrator is responsible for designating a certifying official responsible for certifying full-time enrollment and a disbursing official responsible for the disbursement of Governor's Scholars Program funds.

#### D. Institutional Verification

The institution shall provide certification to the Arkansas Department of Higher Education each semester after registration, giving the names of the Governor's Scholars who are officially enrolled as full-time students as of the end of the 11<sup>th</sup> class day of enrollment. This information is reported on a verification roster. The person responsible for verification of full-time enrollment is the registrar or a member of the registrar's staff. The certifying official is responsible for completing the verification roster twice a year for those schools on the semester system and three times a year for those schools on the quarter system. The verification roster shall be mailed to the Financial Aid Administrator prior to registration for the semester or quarter. The completed and signed Governor's Scholars verification roster shall be returned to the Arkansas Department of Higher Education by the dates specified on the roster. The verification roster is

an alphabetical listing by institution of all persons receiving a Governor's Scholars award for a given academic term. Students who are not enrolled full-time in the current term shall not receive Governor's Scholars funds for that term.

#### E. Deadlines for Disbursement of Funds

All funds must be disbursed within ten days of written receipt of funds. Any outstanding funds not disbursed by these dates must be returned within ten days to the Arkansas Department of Higher Education.

## F. Refund Policy

It is the institution's responsibility to notify the Arkansas Department of Higher Education of the name of the person who withdrew, the date of the withdrawal, and the refund amount. This information shall be placed on the institution's verification roster before the roster is returned to the Arkansas Department of Higher Education. The institution shall be responsible for the refund amount and shall pay that amount to the Arkansas Department of Higher Education.

## G. Continuing Eligibility

It is the responsibility of each institution to complete annually the Continuing Eligibility roster. This roster shall be mailed to all institutions that have a Governor's Scholar enrolled. The Continuing Eligibility roster shall be returned to the Arkansas Department of Higher Education by the date specified on the roster. The person responsible for completing the Continuing Eligibility roster is the Financial Aid Administrator. The Continuing Eligibility roster is an alphabetical listing by institution of all persons receiving a Governor's Scholars award that attended that institution for the academic year immediately preceding receipt of the Continuing Eligibility roster. The certifying official must complete the roster by providing the number of hours completed for the previous academic year and the cumulative grade point average achieved for each student listed.

#### H. Due Diligence

The institution shall exercise due diligence in providing complete, accurate, and timely information as requested by the Arkansas Department of Higher Education for any Governor's Scholar or former Governor's Scholar. In addition, the institution shall exercise due diligence in complying with all the rules and regulations of the Arkansas Governor's Scholars Program. The Arkansas Department of Higher Education shall periodically review the institution's records concerning the Governor's Scholars Program in an effort to exercise its due diligence

## Rule 7 – Governor's Scholars Responsibilities

## I. Governor's Scholars' Responsibility of Notification

It is the Governor's Scholars' responsibility to notify the Arkansas Department of Higher Education of any change in status within twenty-one days of occurrence. This shall include:

- Change in name
- Change in residence
- Change in institution attending
- Change in full-time status (twelve college credit hours, or its equivalent per semester for the first semester and fifteen credit hours, or its equivalent, for every semester thereafter)

Failure to notify the Arkansas Department of Higher Education of any of the above changes within twenty-one days of occurrence shall adversely affect participation in the Governor's Scholars Program.

## Rule 8 – Program Definitions

The following definitions are used in the Governor's Scholars Program:

#### ACADEMIC ABILITY

The intellectual standing of the student as determined by examining the Governor's Scholarship applicant's high school records, competitive examination scores, and demonstrated leadership capabilities.

# EXTRAORDINARY ACADEMIC

ABILITY

Achievement of a composite score of 32 or above on the ACT or combined1410 score or above on the SAT and achievement of a high school core curriculum grade point average of 3.5 or above on a 4.0 scale; or

Selection as a finalist in either the National Merit Scholarship competition or the National Achievement Scholarship competition conducted by the National Merit Scholarship Corporation.

ACADEMIC COURSES

All courses completed in high school in the areas of mathematics, English, science, social science and foreign languages.

APPROVED INSTITUTION

A public or private college or university located in Arkansas which:

- is dedicated to educational purposes;
- is accredited by an accrediting agency certified and recognized by the United States Department of Education or the division of Agency Evaluation and Institutional Accreditation, or gives satisfactory assurance that it has the potential for accreditation and is making progress which, if continued, will result in its achieving accreditation;
- does not discriminate in the admission of students on the basis of race, color, religion, sex, age, handicap, or national origin consistent with the provisions of applicable state and federal laws; and
- subscribes to the principles of academic freedom;
- OR is an out-of-state institution educating Arkansas residents in dentistry, optometry, veterinary medicine, podiatry, chiropractic, or osteopathy under agreement with the Board of Control for Southern Regional Education at which students enroll in a postgraduate program.
- Complies with Act 1014 of 2005 regarding providing written, signed eight (8) semester course of study required for a bachelor's degree to incoming freshmen.

Governor's Distinguished Scholars

Applicants who meet the definition of extraordinary academic ability stated above.

END OF COURSE EXAMINATION

Those examinations as defined in ACA 6-15-419(4).

U.S. CITIZEN

The student must be either a United States citizen or a permanent resident alien. If the student is not a United States citizen, but a permanent resident alien, the student must attach a copy of the permanent resident alien form I-151, I-551, I-94, or G-641 to the application.

FULL-TIME STUDENT

A student who is enrolled in at least twelve (12) semester credit hours the first semester and 15 credit hours thereafter, or the equivalent, per semester. Those students in their eighth semester on the Governor's Scholarship or Governor's Distinguished Scholarship AND are set to

graduate following that eighth semester shall be exempt from the fifteen (15) credit hour requirement.

UNDERGRADUATE STUDENT A student who is enrolled in a postsecondary education program which leads to or is directly creditable toward the individual's first baccalaureate degree

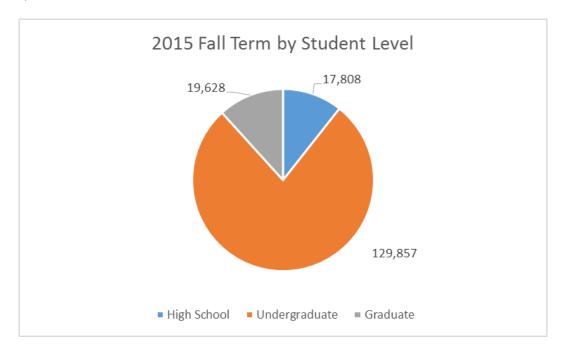
### ANNUAL ENROLLMENT REPORT

<u>Attachments</u> Attachment 7-1 Fall Enrollment: From 2011 Fall through 2015 Fall Attachment 7-2 Annual Unduplicated Enrollment by Academic Year and Institution Attachment 7-3 Enrollment by Gender Attachment 7-4 Enrollment by Race/Ethnicity Enrollment by Age Attachment 7-5 Attachment 7-6 **Enrollment by Attend Status** Fall Only SSCH and FTE Attachment 7-7 Attachment 7-8 Annual SSCH and FTE

# **One-year comparisons:**

The **total** enrollment for the 2015 Fall term in all sectors of Arkansas higher education (public universities, public colleges, as well as independent colleges and universities and nursing schools<sup>1</sup>) was **167,293 students**; representing a 1-year decrease of 0.8 percent and the third consecutive year that total enrollments declined.

Of these 167,293 students, 17,808 were high school students (10.6 percent), 129,857 were undergraduate students (77.6 percent) and 19,628 were graduate students (11.7 percent).

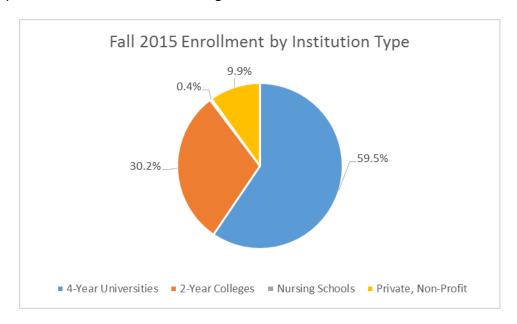


<sup>&</sup>lt;sup>1</sup> The nursing schools of BSN (Baptist School of Nursing) and JSN (Jefferson School of Nursing) report data to ADHE due to the Lottery Act.

Only the number of high school students enrolled in college has increased since the 2013 Fall term. The number of both undergraduate and graduate students has decreased.

Change from Fall 2014	Change	% Change
High School	1,517	9.3%
Undergraduate	-4,243	-3.2%
Graduate	1,360	7.4%
Total	-1,366	-0.8%

Public 4-Year University enrollment continues to constitute the majority of all higher education enrollment in Arkansas. The below pie chart illustrates that 59.5 percent of all college students are enrolled at public 4-Year Universities, 30.2 percent are at public 2-Year Colleges, 9.9 percent are at private/independent institutions of higher education, and 0.4 percent are enrolled at nursing schools.



The enrollment decline from fall 2014 has occurred at both the public 2-Year Colleges and nursing schools.

Sector	Change	% Change
4-Year Universities	1,542	1.6%
2-Year Colleges	-2,855	-5.3%
Nursing Schools	-182	-22.6%
Private, Non-Profit	129	0.8%

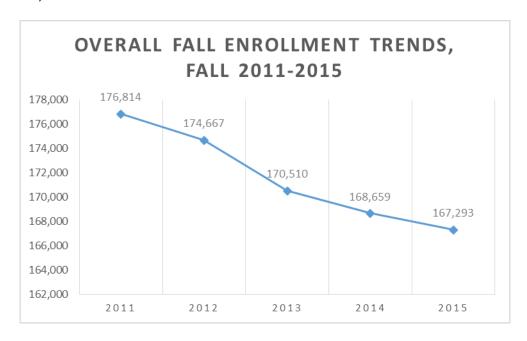
# Issue of Non-Traditional and Innovative Terms/Semesters

Historically, colleges and universities have enrolled students into fall, spring and summer terms. However, with many institutions attempting to be more customer service oriented and because of increased competition for students from other institutions of higher education (including out-of-state online programs), many institutions are offering enrollments into terms that do not coincide with the traditional fall, spring and summer terms. A common arrangement is three terms per semester: (a) one 8-week term at the beginning of the traditional term, (b) a second 8-week term at the end of the traditional term, and (c) the full 16-week traditional term. Some terms may even cross over the traditional terms, such as an 8-week term starting in late November and ending in January, etc.

This phenomenon is expected to continue and its use will most likely increase. This will have the effect of blurring term comparisons making annual comparisons more useful than term comparisons.

# Five-year comparisons:

Comparing 2015 Fall data to 2011 Fall data, total enrollment is down 9,521 students (5.4 percent).

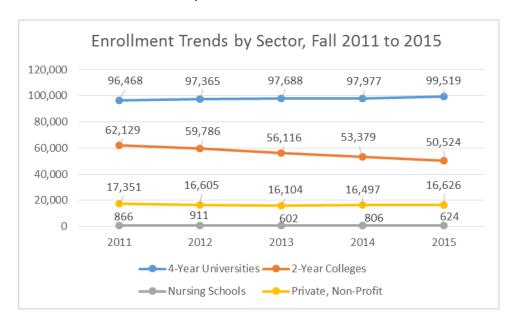


The table below shows that the most significant change in enrollment since fall 2011 has occurred with the enrollment of high school students.

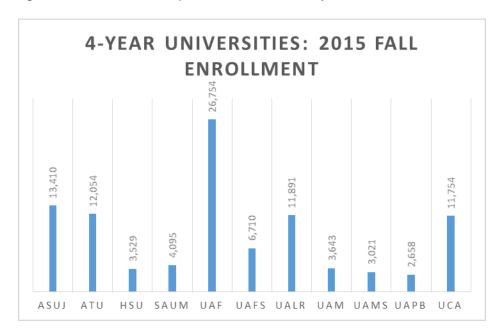
Change from Fall 2011	Change	% Change
High School	4,763	29.2%
Undergraduate	-14,739	-11.0%
Graduate	455	2.5%
Total	-9,521	-5.6%

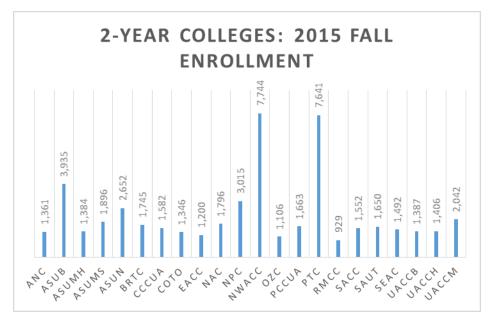
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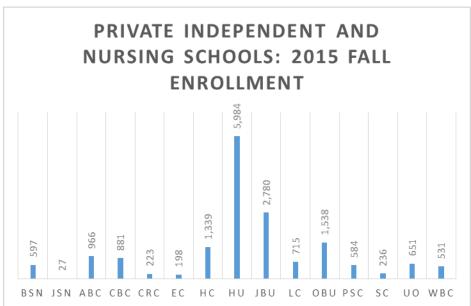
Public institutions account for 89.8 percent of total enrollment.



The following summarizes more specific information by institution.







# **Annual Unduplicated Headcount Enrollment**

Annual unduplicated headcount enrollment is counting all students one time for the entire academic year. The student may be enrolled in two or more semesters but they are counted only once during the academic year.

Attachment 7-2 shows the total number of students served in for-credit classes at Arkansas higher education institutions by academic year, focusing on the unduplicated headcount of students enrolled in colleges and universities during at least one term during the academic year. The semesters and terms composing an academic year correspond closely to the July 1 through June 30 fiscal year and chronologically include a second summer term, the following fall semester, the following spring semester, and

the following first summer term. (Note: Students enrolled in off-schedule courses related to these semesters and terms are also included. Also, the nursing schools of BSN and JSN have not yet participated in data collection process to have five years of history.) In those cases where the student enrolled in more than one term, which is most frequently the case, the student is counted only one time, hence this reports unduplicated headcount enrollment for the academic year and for each institution.

Eight 4-Year Universities reported increases in 1-year growth with the top three as follows:

- 1. Southern Arkansas University 15.5 percent
- 2. University of Arkansas Pine Bluff 5.8 percent
- 3. University of Arkansas Medical Sciences 4.5 percent

Five of the eleven 4-Year Universities experienced positive 5-year growth. The top three were:

- 1. Southern Arkansas University 21.1 percent
- 2. University of Arkansas Fayetteville 15.3 percent
- 3. Arkansas Tech University 15.2 percent

Nine of the twenty-two 2-Year Colleges experienced 1-year increases in fall enrollment. The top three were:

- 1. Arkansas State University Newport 7.1 percent
- 2. Southern Arkansas University Tech 5.8 percent
- 3. University of Arkansas Community College Batesville 5.3 percent

Only two of the twenty-two 2-Year Colleges experienced positive 5-year growth. They were:

- 1. Arkansas State University Newport 29.8 percent
- 2. Cossatot Community College of the University of Arkansas 3.1 percent

Seven private/independent institutions experienced 1-year growth in fall enrollment. The top three were:

- 1. Arkansas Baptist College 13.0 percent
- 2. University of the Ozarks 10.9 percent
- 3. Philander Smith College 3.0 percent

Five of the private/independent institutions experienced 5-year growth in enrollment. The top three were:

- 1. Lyon College 19.2 percent
- 2. John Brown University 13.3 percent
- 3. University of the Ozarks 3.3 percent

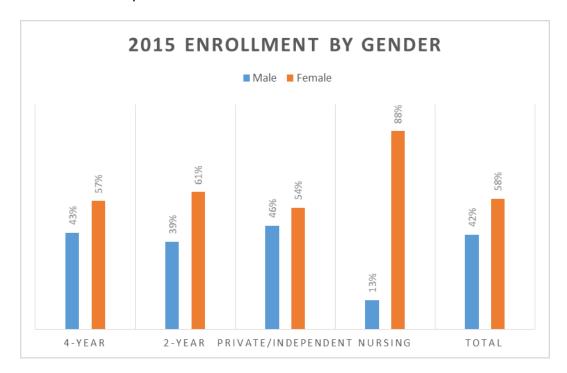
For the nursing schools, both Baptist School of Nursing and Jefferson School of Nursing reported 1-year and 5-year declines.

NOTE: Ecclesia College enrollment data is reported in Fall 2015 for the first time. Shorter College enrollment has been reported for Fall 2014 and Fall 2015.

# **Student Demographic Profile**

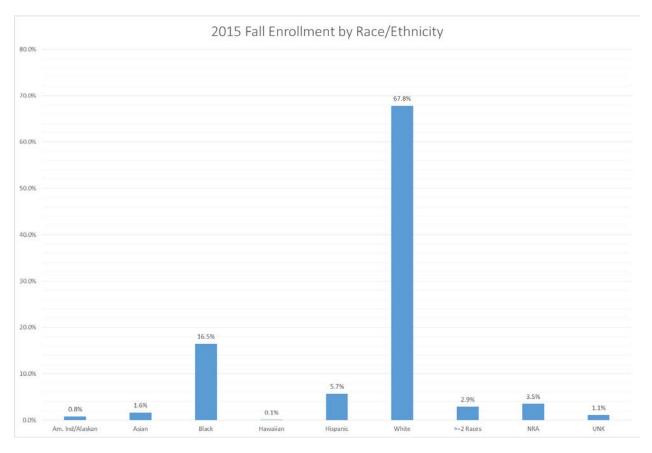
A demographic overview of students enrolled in Arkansas public higher education in fall 2015 contrasts significantly between the universities and the colleges and has changed since fall 2011.

• **Gender**: Overall, the proportion of male-to-female students has seen a gradual increase in the percentage of male students over the past 5 years from 40.8 percent in fall 2011 to 42.1 percent in fall 2015.



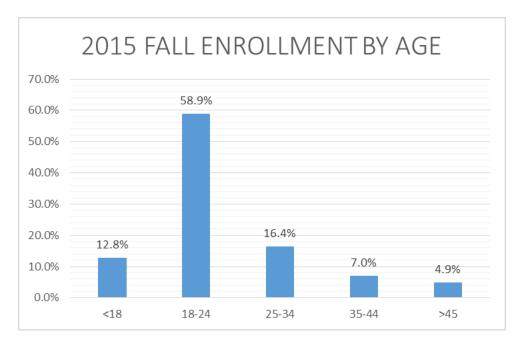
	Percent Male			
Sector	Fall 2011	Fall 2015		
4-Year	43.2	43.3		
2-Year	36.8	38.8		
Private, Non-Profit	43.0	46.3		
Nursing Schools	15.0	12.5		
Total	40.8	42.1		

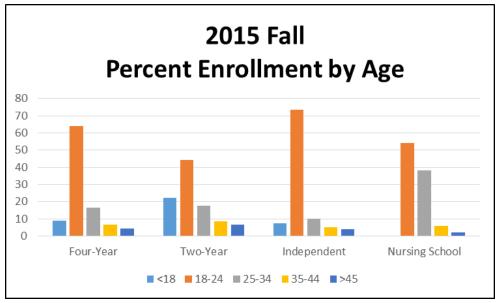
Race/Ethnicity: The race/ethnic breakdown for the fall 2015 semester follows.
Note that the race/ethnicity categories are abbreviated; the full classifications are
American Indian/Alaskan Native only, Asian only, Black only, Hawaiian and Pacific
Islander only, Hispanic any, White only, Two or More Races only, Non-Resident
Alien, and Unknown.



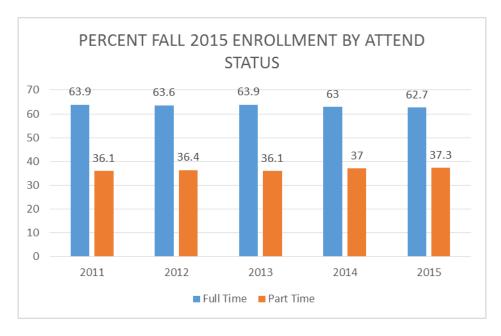
	Native								
	American	Asian	Black	Hawaiian	Hispanic	White	2 or More	NRA	Unknown
Four-Year Universities	0.90%	2.00%	14.40%	0.10%	5.50%	68.30%	3.20%	4.90%	0.80%
Two-Year Colleges	0.80%	1.00%	20.70%	0.10%	6.80%	66.00%	2.50%	0.60%	1.40%
Private, Non-Profit	0.90%	1.30%	16.20%	0.10%	3.80%	70.00%	1.90%	4.10%	1.80%
Nursing Schools	0.60%	1.60%	22.00%	0.20%	2.40%	73.10%	0.20%	0.00%	0.00%
Total	0.80%	1.60%	16.50%	0.10%	5.70%	67.80%	2.90%	3.50%	1.10%

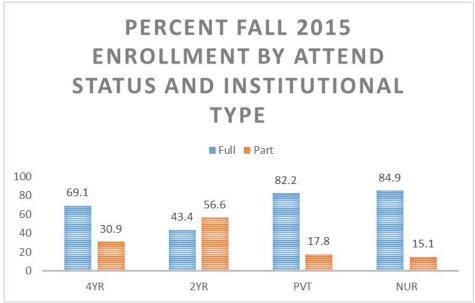
• **Age**: The age distribution reveals contrasting trends for the two sectors. Not surprisingly, 4-Year University students and private, non-profit universities enroll the largest percentage of students in the traditional-aged bracket (18-24 years), while 2-Year Colleges enroll the smallest percentage.





• Attendance Status: Since fall 2011, the overall percent of full-time students has decreased slightly.





• **Geographic Origin**: For four-year universities, 75.6 percent of the students enrolled in the fall 2015 semester are from Arkansas.

Origin	Count	Percent		
Arkansas	75,226	75.6%		
Texas	7,176	7.2%		
Foreign Country	4,881	4.9%		
Missouri	2,580	2.6%		
Oklahoma	2,002	2.0%		
Tennessee	1,248	1.3%		

Among all two-year and four-year institutions, 82.7 percent of the students enrolled in the fall 2015 semester are from Arkansas.

Origin	Count	Percent
Arkansas	124,062	82.7%
Texas	7,457	5.0%
Foreign Country	5,147	3.4%
Missouri	3,067	2.0%
Oklahoma	2,088	1.4%
Tennessee	1,443	1.0%

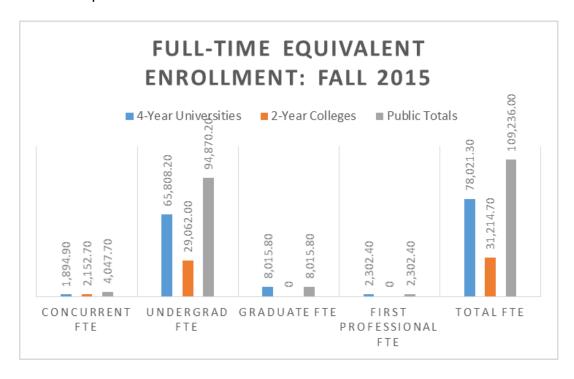
• Off-schedule courses: In order to ensure that institutions receive credit in the funding formula for a full year of student semester credit hours (SSCH) that they produce and in recognition that many institutions offer courses that meet according to a schedule that varies from the traditional fall-spring-summer calendar, ADHE has collected data concerning off-schedule courses and enrollments through a special reporting process. Through this process, short-courses and other courses that begin after the census date are reported and the resultant SSCH are tabulated and included for funding purposes. Without such a process, institutions that attempt to reach more students by making their courses more available, at times that are more convenient to students, would be penalized by losing state-funding for the SSCH that are generated by these courses.

#### **Fall SSCH and FTE**

SSCH and FTE are highly related as SSCH is usually divided by a pre-determined factor to determine FTE. For undergraduates, SSCH is divided by 15 to determine undergraduate FTE, whereas SSCH is divided by 12 to determine graduate FTE. However, to determine First Professional FTE, the past IPEDS method of using fall student headcounts is used in this report. This method counts all full-time students as 1 FTE and all part-time students as 0.6 FTE.

Note that SSCH and FTE are calculated for public institutions only. The independent institutions and nursing schools do not submit course data that is required for SSHC/FTE calculations.

Fall FTE (full-time equivalents) have decreased over the last five fall terms (from Fall 2011 to 2015 Fall) by 6.0 percent to a total of 109,236 FTE. This represents a one-year decrease of 1.2 percent.



# Undergraduate SSCH

The 4-year universities with the greatest volume of undergraduate SSCH were:

- 1. University of Arkansas, Fayetteville 306,331 SSCH
- 2. University of Central Arkansas 130,006 SSCH
- 3. Arkansas State University Jonesboro 120,214 SSCH

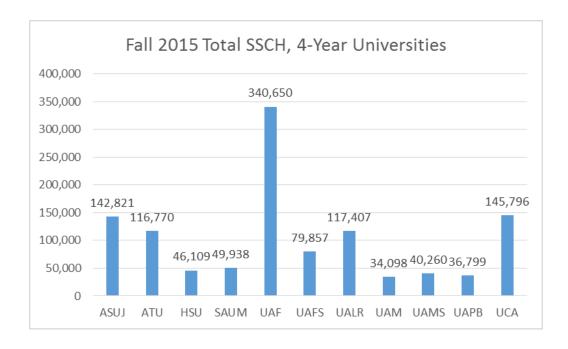
The 2-year colleges with the greatest volume of undergraduate SSCH were:

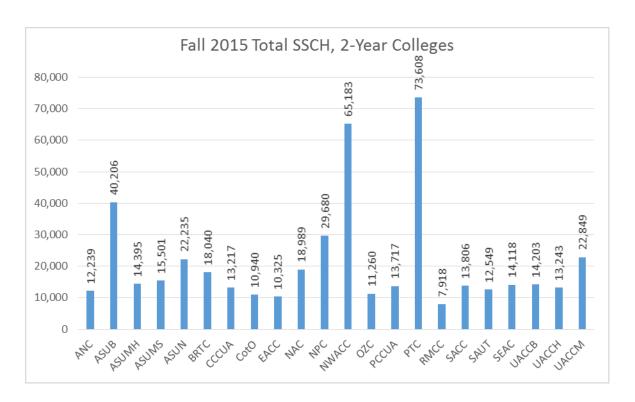
- 1. Pulaski Technical College 73,608 SSCH
- 2. Northwest Arkansas Community College 60,532 SSCH
- 3. Arkansas State University Beebe 40,002 SSCH

# **Graduate SSCH**

The 4-year universities with the greatest volume of graduate SSCH were:

- 1. University of Arkansas, Fayetteville 28,741 SSCH
- 2. Arkansas State University Jonesboro 18,265 SSCH
- 3. University of Arkansas at Little Rock 13,558 SSCH





# ANNUAL REPORT ON FIRST-YEAR STUDENT REMEDIATION

Attachments (avail	able at ADHE Data and Publications webpage)
Attachment 8-1	Anytime Remediation Rates for the 2015 Fall Term
Attachment 8-2	Anytime Remediation Rates by Year for Five (5) Fall Terms
	(2011 Fall – 2015 Fall)
Attachment 8-3	Anytime Remediation Rates for Math
Attachment 8-4	Anytime Remediation Rates for English
Attachment 8-5	Anytime Remediation Rates for Reading
Attachment 8-6	Anytime Remediation Rates by Gender
Attachment 8-7	Anytime Remediation Rates by Race/Ethnicity
Attachment 8-8	Anytime Remediation Rates by Age
Attachment 8-9	Anytime Remediation Rates by Attend Status
Attachment 8-10	2-Year Remediation Rates
Attachment 8-11	1-Year Remediation Rates
Attachment 8-12	Remediation Rates by County of Residence (Anytime, 2-
	Year, and 1-Year Rates)
Attachment 8-13	Anytime Remediation Rates by High School District
	(Anytime, 2-Year, and 1-Year Rates)
Attachment 8-14	Act 970 Report on Remediation Rates of Students with High
	School GPA of 3.00 or Higher
Attachment 8-15	Remediation Attempts: How Many Times a Student was
	Enrolled in a Remedial Course and Remediation Attempts:
	For Students that Passed, How Many Attempts Did It Take
	to Pass?

Since 1988, all entering first-year students seeking an associate degree or higher from an Arkansas public college or university must meet AHECB assessment and placement standards in the disciplines of English, mathematics, and reading. A cut-off subscore of 19 on the ACT exam (or the equivalent on the ASSET, SAT, or COMPASS tests) is used for each of the three subject areas. In all tables, remedial data are based on students who meet two criteria: (1) not meeting the board's cut-off score; and (2) being assigned to enroll in developmental-level coursework (placement). The placement status of a student is determined by the institution based on the placement score and other relevant factors.

Traditionally, ADHE has calculated remediation rates for any and all first-time entering students seeking an associate or higher credential. However, the legislature passed Act 970 in 2009 which required remediation rates to be calculated on students that had graduated high school within the past two years prior to entering college. In addition, the legislature conducted an interim study during 2010 in which ADHE was requested that remediation rates be calculated on students that had graduated high school in the previous 12 months. Therefore, ADHE is publishing remediation calculations using three slightly different methodologies:

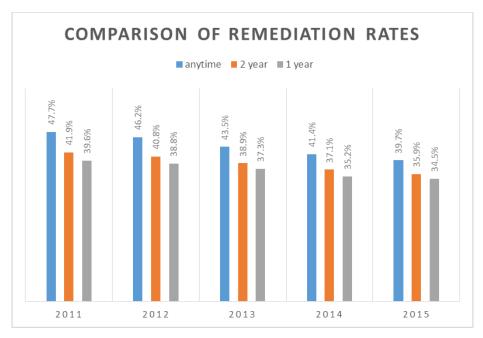
- 1. Anytime Rates rates in which the high school graduation date is ignored
- 2. <u>2-Year Rates</u> rates in which the student graduated high school in the previous 2 years
- 3. <u>1-Year Rates</u> rates in which the student graduated high school in the previous 1 year

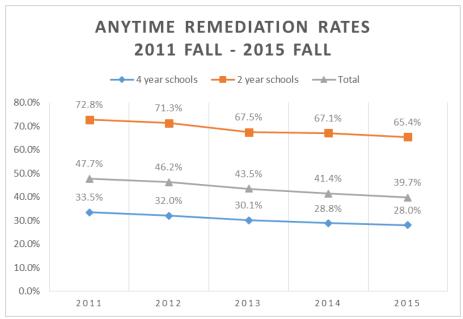
Based on the latest ACT data, some of the cutoff scores changed beginning with the 2013 Fall term. The change in cutoff scores that relate to the subject of mathematics are different based on students enrolling in one of the math courses required for the program major or degree: College Algebra, College Math, or Applied Technical Math. Generally, students majoring in CTE (Career Technical Education) fields are to take Applied Technical Math and students majoring in the STEM fields will take College Algebra. All others (not CTE or STEM/STEM-related majors) may take College Math. Therefore, the cutoff scores below use the major of the student (not enrollment in courses) and are as follows.

Took Tomo	STEM Students			Other Students			CTE Students		
Test Type	Math	English	Reading	Math	English	Reading	Math	English	Reading
0 – ACT	19	19	19	19	19	19	16	19	19
1 – SAT	460	450	470	460	450	470	460	450	470
2 – Asset	39	45	43	39	45	43	31	45	43
3 - Compass	41	80	83	36	80	83	21	80	83

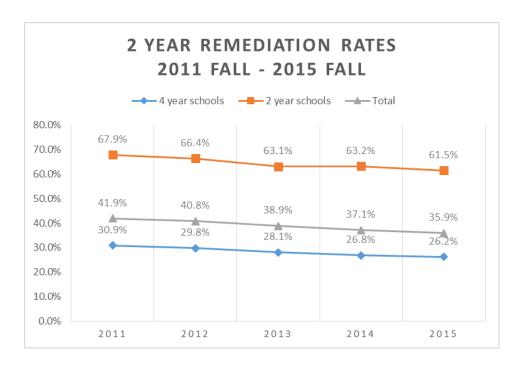
## **Comparing Remediation Rates**

As noted above, this report produces three different remediation rate calculations: Anytime, 2-Year, and 1-Year. These rates are compared as follows.

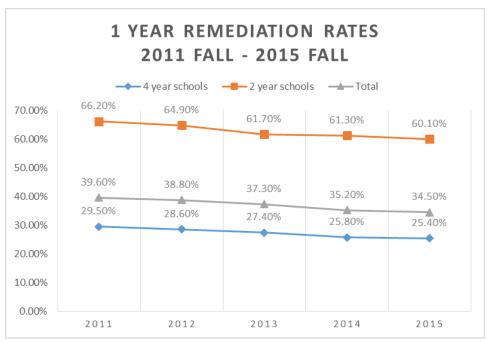




Agenda Item 8



January 29, 2016



# **Statewide Overview**

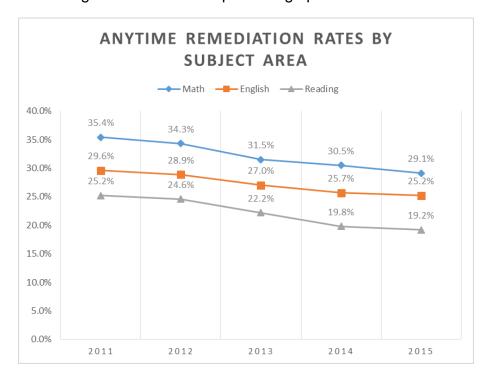
In fall 2015, Arkansas's public institutions enrolled 22,138 first-time degreeseeking students and 22,064 of those students were tested for placement purposes.

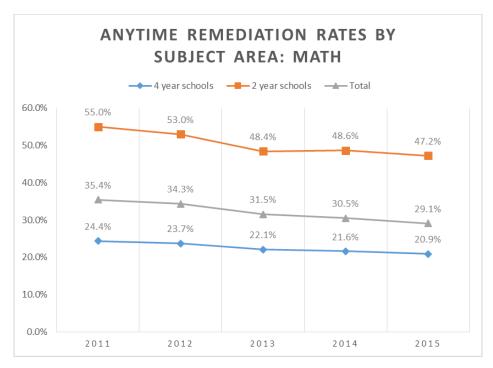
 Of the students who were tested, 8,760 students (39.7 percent) were assigned to one or more remedial courses while the balance were placed in credit-bearing coursework. This represents a decrease in the remediation rate

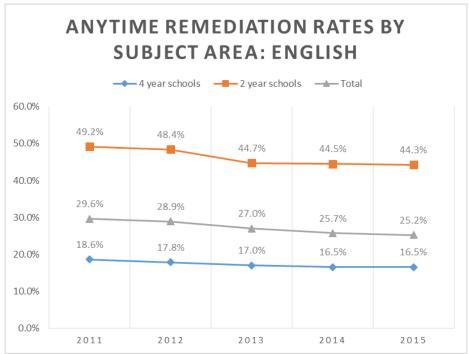
- of 1.7 percentage points from Fall 2014. Note that this is the lowest remediation rate in the last 5 fall terms and the total remediation rate has dropped every year since the 2010 Fall term.
- Of the 8,760 students assigned to remediation, 4,237 (48.4 percent) were enrolled at four-year institutions and 4,523 (51.6 percent) were at two-year institutions.

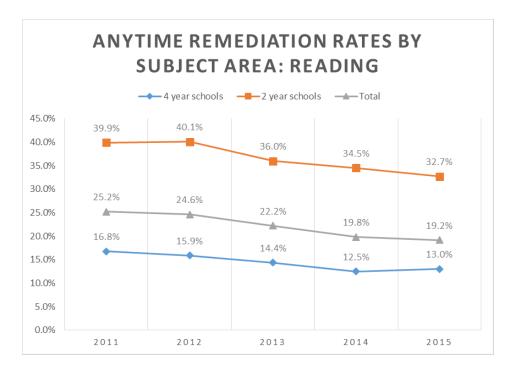
# Remediation Rates by Subject Area

- From last year, the remediation rate for all three subject areas has decreased:
  - Math decrease of 1.4 percentage points;
  - English decrease of 0.5 percentage points; and
  - Reading decrease of 0.6 percentage points.



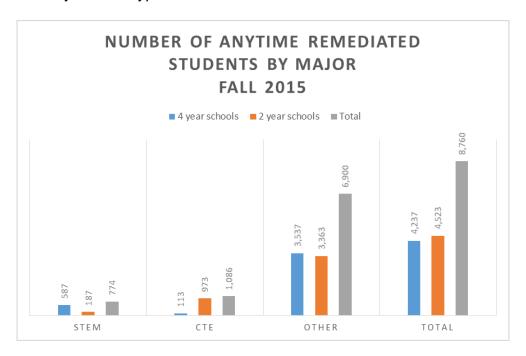




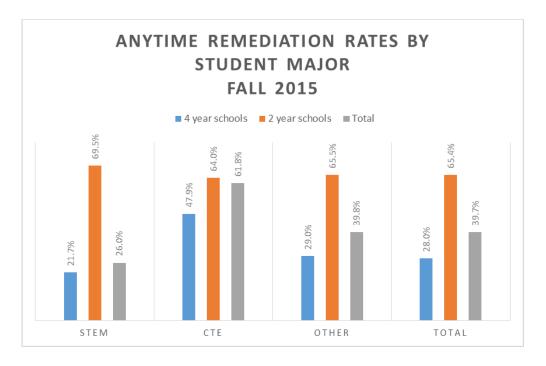


# **Remediation Rates by Student Type**

As noted previously, the new remediation cutoff scores relate to students enrolled in STEM, CTE, and other fields. This allows for a remediation rate calculation by student type.

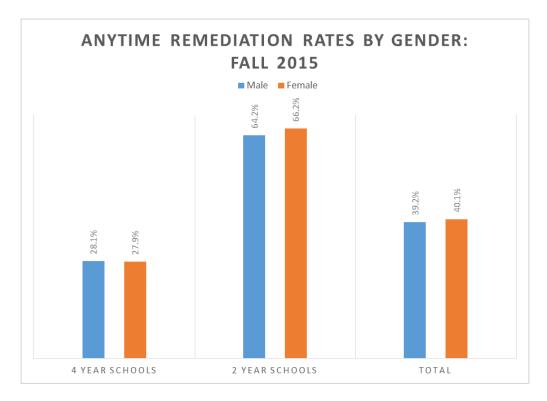


Agenda Item 8

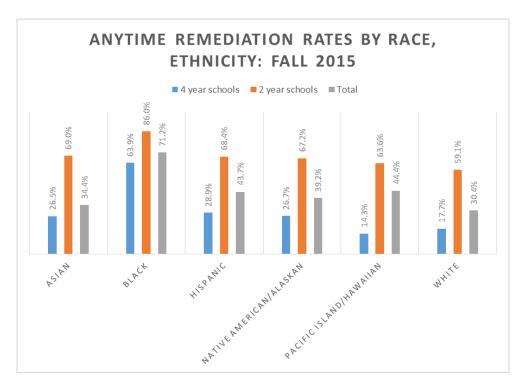


# **Remediation Rates by Demographics**

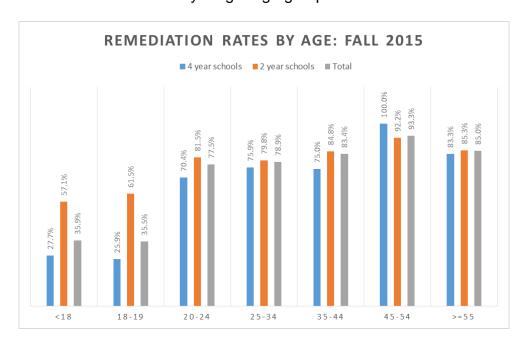
• Gender: Remediation rates for males and females are very similar.



 <u>Race/Ethnicity</u>: Regarding remediation rates by race and ethnicity, students of the White and Asian races have the lowest remediation rates. (Note that the race/ethnicities are actually defined as Asian Only, Black Only, Hispanic Any, Native American/Alaskan Natives Only, White Only, and Hawaiian and Pacific Islanders Only.)

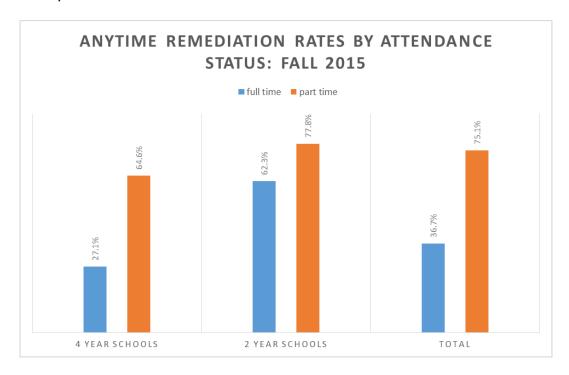


• Age: Students in age groups 20 and above have substantially higher remediation rates than the younger age groups.

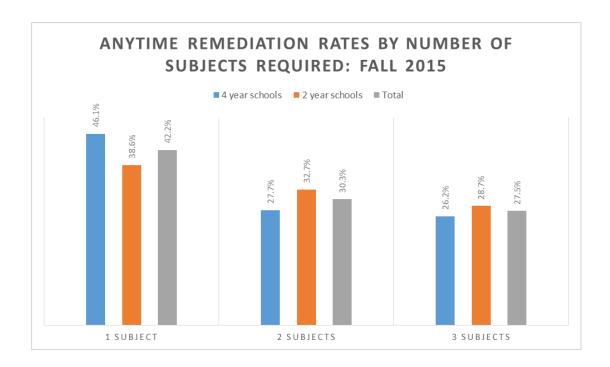


January 29, 2016

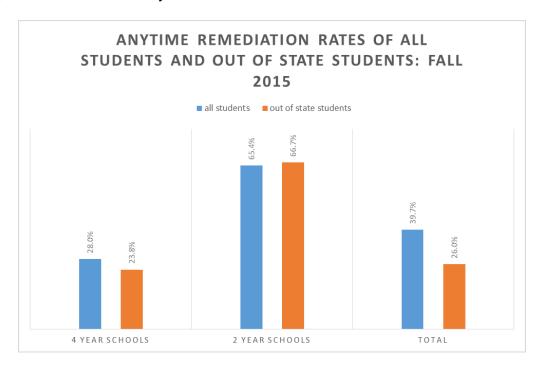
• <u>Attend Status</u>: Full-time students have substantially lower remediation rates than part-time students.



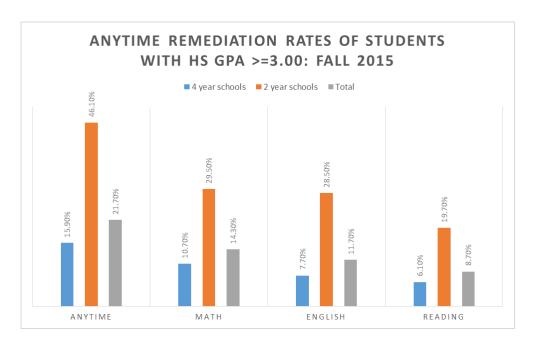
Most students require remediation in one subject only, but many also require remediation in all three subject areas.

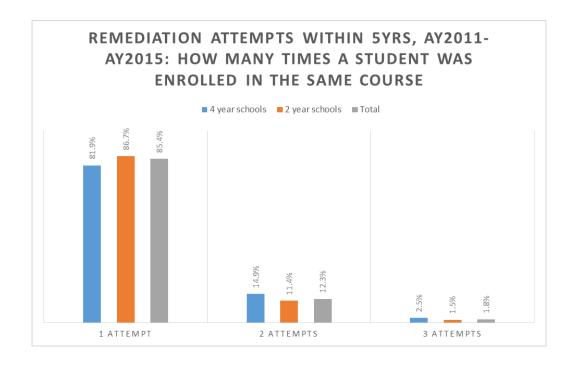


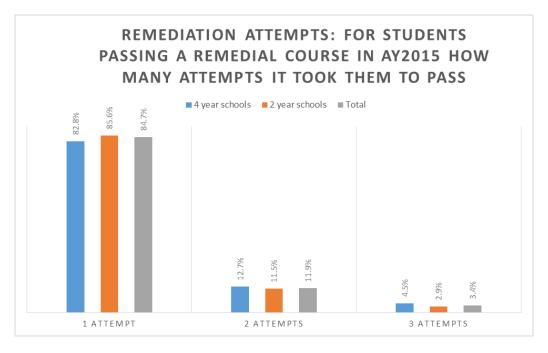
The below chart shows the remediation rate of out-of-state students compared against the traditional anytime remediation rate.



Act 970 of 2009 required additional calculations regarding remediated students. (1) The first of these calculations is the remediation rate of recent high school students that graduated high school with a GPA (grade point average) of 3.00 or higher. (2) The second calculation is a determination of how many times it takes a student to pass a remedial course. The complete reports for these new calculations are shown in the attachments, whereas graphical summaries are shown below.







Agenda Item No. 9 Higher Education Coordinating Board January 29, 2016

# STUDENT PLACEMENT INTO GENERAL EDUCATION CORE COURSES

In accordance with A.C.A. §6-61-110, the Arkansas Department of Higher Education (ADHE) will address the placement standards necessary for enrollment of students into mathematics, English composition, and reading based on appropriate indicators of potential student success rates.

ADHE Executive Staff recommend that the Arkansas Higher Education Coordinating Board approve the following resolution:

**RESOLVED,** That all institutions must adopt appropriate placement measures which are supported by student success data.

**FURTHER RESOLVED,** That the Arkansas Higher Education Coordinating Board approves the policy on Student Placement into General Education Core Courses.



## Student Placement into General Education Core Courses

## **Policy Statement**

Student preparedness for college level courses is an important variable in student success rates. This policy addresses placement standards necessary for enrollment of students into mathematics, English composition, and reading based on appropriate indicators of potential student success rates. All institutions must adopt appropriate placement measures which are supported by student success data.

# **Applicable Arkansas Code**

Arkansas Code Annotated § 6-61-110

#### **Definitions**

ACT Benchmarks: College readiness benchmarks adopted by ACT based on students' likelihood of success in credit-bearing first year college courses.

ACT Equivalent: Tests or other measures that can be used to approximate college readiness benchmarks. These criteria should be based on national, state, or institutional level data analytics establishing the likelihood of student success.

Co-Requisite Remediation: Credit-bearing college courses with embedded remedial assistance. Under this model, remediation occurs simultaneously with credit-bearing course enrollment.

Credit-bearing courses: Courses offered for college credit.

Fast Track Remediation: Remedial courses offered to students in a compressed format, the objective of which is to shorten the time necessary to prepare a student for credit-bearing courses.

Remediation: Courses or other interventions offered to prepare students for credit-bearing college courses. Traditionally, remedial courses have been offered in a semester-long format and bear no college credit.

#### **Procedures**

The mathematics, English composition, and reading placement standards contained in this policy implement Arkansas Code Annotated § 6-61-110. These standards apply to first-time undergraduate students, as defined in the Arkansas Higher Education Student Information

System Manual, who enroll in associate or baccalaureate degree programs at Arkansas public colleges and universities; and to any student who enrolls in college-level courses in English composition and college algebra or other comparable college-level mathematics course.

- A college or university may allow simultaneous enrollment in college-level credit and developmental courses.
- The board and administration of any campus may elect to set minimum scores for enrollment in college-level mathematics and English composition courses based on established and documented criteria which demonstrate the students' ability to succeed.
- A student must submit to the institution for purposes of admission and course
  placement the ACT or comparable exam scores or alternative methods of assessment as
  determined by the admitting institution. All first time entering freshman shall be
  assessed for placement into credit-bearing courses by at least one of the following
  methods:
  - o an objective examination
  - o previous coursework and/or career training
  - o or other criteria as the institution deems suitable on the basis of appropriate data analysis

The placement assessment should reflect a better than 75 percent likelihood of the student's ability to earn a "C" or better grade in the course in which the student is placed. A student's reading level should be strong enough for them to earn a "C" or better in courses that require substantial reading such as courses in the sciences, humanities, and social sciences. Using the ACT college readiness benchmarks (https://www.act.org/solutions/college-career-<u>readiness/college-readiness-benchmarks/</u>) as a standard, assessment measures should approximate established ACT ranges. Schools are encouraged to use more than one measure, especially if the ACT equivalent is below the benchmarks set for each subject. Ideally students should possess a readiness for credit-bearing courses and the institution admitting them should develop and refine a system to determine this. Nationally normed exams, while a clear indicator for high ability, may eliminate students able to benefit from brief remediation or refresher work. Institutions are encouraged to find effective ways to address this category of student, without requiring full semester remediation. Alternatively, students who meet standardized exam benchmarks may exhibit other indicators of difficulty with college level work, such as a low GPA on past academic work. These other indicators may demonstrate a need for additional student support even for students who meet benchmarks and should be considered in placement decisions.

Placement plans should be adopted, and evaluated, on the basis of institutional student success data. Institutions will develop placement models that provide appropriate justification for student course placements and allow for follow-up evaluation of placement effectiveness.

#### **MATHEMATICS**

Each institution shall establish a matrix of assessment measures to evaluate the preparedness or readiness of students in each of the math courses in ACTS. Typical math courses have been listed in the matrix below. However, institutions which offer other courses which meet the general education math requirement may add those in the space provided. Measures for establishing readiness of students may include one or more of the following:

- ACT exam
- Other standardized and normed exams
- High school academic performance
- Assessment of student motivation to succeed
- Other measures supported by sufficient analysis of predicted student success

ACT benchmarks establish a 22 as a cutoff score for student success in college algebra at a 75 percent or greater rate. However, other measures can provide equally important data regarding student preparedness and likelihood of success. As such, schools are encouraged to use more than one measure if the ACT or ACT-equivalent is below 22 to ensure that students are placed at the appropriate course level.

Using the ACT benchmarks as a standard, assessment measures should approximate the following ACT ranges. The ranges indicated in the matrix are not fixed but can be varied based on institutional data. For each cell, indicate the placement measure(s) to be employed and the course level/course design in which students will be placed.

- Each placement measure, other than national, standardized exams, should be accompanied by appropriate analysis to justify adoption of the measure, such as past success rates of students with similar characteristics
- Course levels or course designs include the range of traditional credit-bearing, credit-bearing with required lab/tutoring, co-requisite remedial, fast-track remedial, semester-long remedial, and adult basic education. It is anticipated that levels of student intervention will increase as student preparedness indicators decrease.

**ACT Range** 

Course	Below 13	13 – 15	16 – 18	19 – 21	Above 21
College Algebra					
Statistics					
Quantitative					
Reasoning					
College Math					
Other:					

#### **ENGLISH**

Similar to the requirements above, each institution shall establish a matrix of assessment measures to evaluate the preparedness or readiness of students in each of the English courses in ACTS, or other courses which meet the general education English requirement. Such measures may include one or more of the following:

- ACT exam
- Other standardized and normed exams
- High school academic performance
- Assessment of student motivation to succeed
- Writing samples
- Other measures supported by sufficient analysis of predicted student success

ACT benchmarks establish an 18 as a cutoff score for student success in English Composition at a 75 percent or greater rate. However, other measures can provide equally important data regarding student preparedness and likelihood of success. As such, schools are encouraged to use more than one measure if the ACT or ACT-equivalent is below 18 to ensure that students are placed at the appropriate course level.

Using the ACT benchmarks as a standard, assessment measures should approximate the following ACT ranges. The ranges indicated in the matrix are not fixed but can be varied based on institutional data. For each cell, indicate the placement measure(s) to be employed and the course level/course design in which students will be placed.

- Each placement measure, other than national, standardized exams, should be accompanied by appropriate analysis to justify adoption of the measure, such as past success rates of students with similar characteristics
- Course levels or course designs include the range of traditional credit-bearing, creditbearing with required lab/tutoring, co-requisite remedial, fast-track remedial, semesterlong remedial, and adult basic education. It is anticipated that levels of student intervention will increase as student preparedness indicators decrease.

A(.	ΙK	ange	

Course	Below 13	13 – 15	15 – 17	Above 17
English Composition II				
English Composition I				
Fundamentals of				
Writing				
Other:				

#### **READING**

A student's reading level should be strong enough to indicate potential for success at a "C" or better in freshman courses that require substantial reading, such as courses in the humanities and social sciences. Each institution shall establish a matrix of assessment measures to evaluate the preparedness or readiness of students in each of the humanities and social science courses in ACTS. Such measures may include one or more of the following:

- ACT exam
- Other standardized and normed exams
- High school academic performance
- Assessment of student motivation to succeed
- Other measures supported by sufficient analysis of predicted student success

ACT benchmarks establish a 22 as a reading cutoff score for student success in social science courses at a 75 percent or greater rate. However, other measures can provide equally important data regarding student preparedness and likelihood of success. As such, schools are encouraged to use more than one measure if the ACT or ACT-equivalent is below 22 to ensure that students are placed at the appropriate course level.

Using the ACT benchmarks as a standard, assessment measures should approximate the following ACT ranges. The ranges indicated in the matrix are not fixed but can be varied based on institutional data. For each cell, indicate the placement measure(s) to be employed and the course level/course design in which students will be placed.

- Each placement measure, other than national, standardized exams, should be accompanied by appropriate analysis to justify adoption of the measure, such as past success rates of students with similar characteristics
- Course levels or course designs include the range of traditional credit-bearing, credit-bearing with required lab/tutoring, co-requisite remedial, fast-track remedial, semester-long remedial, and adult basic education. It is anticipated that levels of student intervention will increase as student preparedness indicators decrease.

**ACT Range** 

Discipline	Below 13	13 – 15	16 – 18	19 – 21	Above 21
Geography					
History					
Languages					
Philosophy					
Political Science					
Psychology					
Sociology					
Other:					

# <u>Forms</u>

<b>Revision History</b>
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Last revision date: Adopted by AHECB on \_\_\_\_\_

Previous revisions:

Agenda Item No. 10 Meeting of the Coordinating Board January 29, 2016

# ANNUAL REPORT ON STUDENT ENROLLMENT AND GRADUATION INSTITUTIONS CERTIFIED UNDER ARKANSAS CODE ANNOTATED §6-6-301 INSTITUTIONAL CERTIFICATION ADVISORY COMMITTEE

<del>------</del>

An update on the number of Arkansas residents pursuing academic degrees offered by out-of-state and for-profit institutions certified to operate in Arkansas will be presented.



# **Annual Financial Condition Report**

A report to
The Arkansas Higher Education
Coordinating Board

January 2016

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#### The Financial Condition of Arkansas Institutions of Higher Education

#### Introduction

The purpose of this report is to describe the financial condition as well as the challenges experienced by Arkansas's Public Institutions of Higher Education. These challenges have been brought on by a number of competing, and often conflicting demands: fluctuations in enrollments; lagging or declining state support; increasing public and political pressure to hold tuition down; underprepared students; and students who come to college with the expectations of new amenities and programs from the institutions.

This financial conditions report will address several topics including the equity of the needs-based funding formulas, performance-based funding, revenues versus costs in higher education, funds per full-time equivalent (FTE) student, the increased volume of construction on campuses, a comparison of Arkansas faculty salaries to other Southern Regional Education Board (SREB) states and various charts and graphs on tuition and fees by institution, expenditures by function, fund balances, operating margins, athletic incomes and expenditures, scholarship expenditures and measures of performance. It will also include some recommendations for future financial policies of the Arkansas Higher Education Coordinating Board.

#### Needs-Based Funding Formulas - A Means for Funding Equity

The needs-based funding formulas are an effort to provide an equitable means of determining funding needs based on student semester credit hours (SSCH) by course cost and degree level. The funding formulas also take into account the amount of square footage needed to accommodate these hours. There are several points regarding funding formulas that must be clarified. First, **dollars per FTE is not a reasonable measure of equity** since FTEs do not cost the same to produce – nursing is more expensive to teach than history. Many people look at cost per FTE student because it is easy to understand, but it is not a good or fair comparison for state funding among institutions. The credit hour productions among the various disciplines and degree levels differ significantly in terms of the cost of producing those hours. An expensive program, such as engineering, does not increase the need for funding unless there are a

significant number of credit hours produced from the engineering program. Similarly having a doctoral program does not increase funding need unless the institution is producing credit hours at the doctoral level. The level of a course is determined by the content of the course and not determined by the classification of the student taking the course. An upper level undergraduate course taken by a doctoral student does not become doctoral credit hours just because the student enrolled is pursuing a doctorate. Also, an institution's funding does not increase automatically when the institution moves to a higher SREB classification, i.e. from bachelor to masters.

As we learned from the Lakeview case and the associated public school formula litigation, some recognition must be given to schools in economically depressed regions of the state. Studies show that students entering college from economically depressed areas generally require additional academic support staff in the form of counselors and tutors in special labs. This results in additional costs to the institutions and must be supported in the funding formula.

A.C.A. §6-61-223 & 224 requires the funding formulas to consider economies-of-scale. The economies-of-scale adjustment serves to recognize cost savings that benefit larger schools. The additional funds are not needed at the same rate for each additional FTE as they were for the first student enrolled. All colleges must have a core staff regardless of the number of students who are enrolled – a registrar, a financial aid officer, a chief financial officer, a chief academic officer, a chief student affairs officer, an accounting staff, a computing staff and a minimum number of full-time faculty in each of the general education disciplines. These costs are the same for each school, but when the costs are divided by a smaller number of FTE, the result is a higher expenditure per FTE.

Another point to clarify is that small schools are expensive to operate; however, that does not mean they are inefficient. In looking into efficiency it is more appropriate to look at the ratio of students-to-authorized administrative positions based on headcount rather than the funds per FTE.

Most funding formulas recognize differences in costs among schools and among programs. Should the funding formulas also reflect the state's goals for higher education? In Arkansas, cost differences occur due to the institution's location, size, age and number of buildings, mission, and demographics. Although the current funding formula addresses many of these areas, there are some differences that are difficult to address. In an attempt to address the state's goals for higher education and focus more on graduating more students, the funding formula was changed for the 2009-11 biennium so that the ratio of SSCH used in the formula was based on 90 percent census-date enrollment data and 10 percent end-of-term (EOT) enrollment data. The next step of that phase was for the 2011-13 biennium in which the 90 percent was decreased to 80 percent census-date enrollment data and increased from 10 percent to 20 percent EOT enrollment data. Along with Act 1203 of 2011 and Arkansas Higher Education Coordinating Board (AHECB) Policy, the State's goals for graduating students are addressed by a performance-based funding component that began in 2013-14, and the needs-based component will address need based on 100 percent census-date enrollment data. With this change, the 80 percent census and 20 percent end-of-term enrollment data will no longer be used in the needs-based component.

#### **Performance-Based Funding**

From the early 1990s to the present, Arkansas has experienced a more positive pattern of growth than the nation as a whole. Unfortunately, because of lower rates of educational growth and development throughout most of the 20<sup>th</sup> century, Arkansas still lags significantly behind the region and the nation. Former Governor Mike Beebe recognized the importance of Arkansas's educational attainment for the future economic growth and the prosperity of its people. On January 11, 2011, Governor Beebe issued a challenge to the State and to its institutions of higher education by stating: "We can and must double the number of college graduates in Arkansas by 2025 if we are to stay competitive. This is a lofty goal aimed at the future, but we must begin implementing it today." More recently, Governor Asa Hutchinson has established a goal of 60% of Arkansans with a post-secondary credential by 2025.

In response to former Governor Beebe's challenge of doubling the number of college graduates, the Arkansas General Assembly, ADHE and the state's public institutions of higher education accepted the challenge by supporting Act 1203 of 2011 (AN ACT TO PROMOTE ACCOUNTABILITYAND EFFICIENCY AT STATE-SUPPORTED INSTITUTIONS OF HIGHER EDUCATION; TO CLARIFY FUNDING FORMULA CALCULATIONS FOR

STATE-SUPPORTED INSTITUTIONS OF HIGHER EDUCATION). Act 1203 of 2011 was enacted by the Arkansas General Assembly and on April 5, 2011, former Governor Beebe signed it into law. Over a period of five years starting with FY 2014, 25 percent of an institution's base funding will be allocated according to performance or outcomes.

Significant time and effort from ADHE and all of the public institutions was put into developing models for implementing the performance-based funding component of Act 1203. Some of the guiding principles in developing the models included increasing credentials without compromising academic rigor; missions, role and scope; economic development; need for flexibility; keeping it simple; and data-driven decision making. Two frameworks were developed, one for universities and the other for two-year colleges.

The university performance-based funding measures have been classified into three categories: (1) Mandatory; (2) Optional; and (3) Compensatory. The mandatory measures reflect those items that are directly tied to increasing the number of college graduates and can be measured consistently across all universities. These measures include degree attainment (Bachelor credentials, Total credentials and STEM credentials) and student progression. Optional measures serve as barometers of each institution's progress in meeting the core objective of doubling the number of degrees awarded by 2025. Because institutions have different missions, role and scope designations, and serve unique geographical needs, the array of optional measures allows each institution to meet the objective in a manner that is consistent with its mission. The optional measures include course completion, high demand credentials, minority student credentials, non-traditional student credentials, remedial student credentials, regional economic needs programs credentials, transfer student credentials, and expenditure of federal awards. The compensatory measure is an adjustment that recognizes the importance of engaging and advancing more students from low-income families.

The two-year college performance-based funding measures also have been classified into three categories: (1) Mandatory; (2) Mandatory Compensatory; and (3) Region Specific measures. The four major categories of two-year college mandatory measures include course completion, progression, credential completion, and at-risk students. These measures are standard across all

22 two-year colleges. The two-year model also contains compensatory measures for low-income and under-prepared students in recognition of a higher number of at-risk students. To account for varying missions and regional demographics, region specific measures include STEM credentials, high-demand credentials, workforce training, transfer students, adult completion, and minority completion.

The performance-based funding models described above were designed to assist Arkansas students to succeed in their higher education goals, and in doing so to reach the statewide goal of doubling the number of graduates by 2025. In order to maintain an effective system, it must be continually monitored to assure it effectively serves the students of the state. In the first two years of implementation of the performance-based funding, all universities and colleges successfully maintained 100 percent of the portion of their base funding allocated to performance or outcomes. Additionally, during the 2013 Regular Session of the 89th General Assembly A.C.A. § 6-61-233 changed the way in which the performance-based funding would be implemented in that the implementation of the funding component shall not progress beyond the 2014-15 school year until such time as the ADHE determines all institutions are funded at the minimum standard of equity defined as seventy-five percent (75%) of needed state funding, as determined by the needs-based component of the funding formula models. Also, in any fiscal year that the general revenue funding available for higher education institutions is less than the amount in the 2012-13 fiscal year, the ADHE will not further implement the funding component until such time as the general revenue for higher education institutions is restored to the 2012-13 fiscal year level.

As described above, Arkansas has historically funded higher education loosely based on enrollment-based formulas, with a performance component introduced in 2011 which penalizes institutions that do not meet predetermined performance measures. Most research around state funding formulas suggest that both approaches can be problematic. Additionally, funding has fallen short of the amounts recommended by the formulas due to limitations on the state's budget. As a result, only a small number of institutions receive the full amount recommended by the formula.

A fully outcomes-based model has been proposed in the Closing the Gap 2020: A Master Plan for Arkansas Higher Education to address these concerns. Through this model, institutions would receive continued funding based on achievement of specific outcome metrics. These metrics must align with the goals of the master plan while also allowing for flexibility to respond to the unique nature of each two-year and four-year institution and recognizing the need for stability in annual funding for operations. In addition, colleges and universities should have opportunities to earn incentive funds based on achievement levels.

Efforts to adopt such a model have begun through an established Institutional Funding work group. The group held an initial meeting in November 2015 and a full day workshop in early December 2015 to begin the model design process. A proposal is anticipated no later than July 1, 2016.

#### **Revenue versus Cost in Higher Education**

Every organization – whether it is for-profit, nonprofit or government – faces the same financial imperative: It must cover its financial outflows (costs or expenditures) with financial inflows (revenues). Although deficits can occur, they cannot be maintained forever. The one exception to this rule may be the federal government, which has the power to tax and print currency – even these actions have political limits. "Every other type of organization must choose a cash-flow strategy that ensures that revenues will at least cover its expenditures and debt service." – *Robert E. Martin, "Revenue-to-Cost Spiral in Higher Education"* 

Colleges and universities represent a specific type of nongovernment cash-flow strategy. Higher education is composed of state-supported colleges and universities, private nonprofit schools, and a number of for-profit schools. State-supported schools are the largest component. While they are part of state governments, they are very similar to private higher education in terms of their cash-flow management challenges, governance structures, role of third-party payers and the services they provide.

The foregoing was presented to establish that colleges and universities, whether state-supported or private non-profit institutions, must make certain that their revenues cover their expenditures

and debt service, which presents unique challenges for state-supported colleges and universities. Unlike businesses which see their sales and profits decline during an economic downturn, state-supported colleges and universities may experience enrollment increases due to layoffs and unemployment, thereby increasing cost to educate additional students; along with state revenue decline causing a reduction, thereby creating the need to increase tuition and fees to cover the lost state support.

This demand for services experienced by colleges and universities during an economic downturn is the inverse of the lack of demand for services from for-profit businesses. While businesses are laying off employees, colleges and universities are forced to hire new faculty and support staff (admissions staff, financial aid staff, etc.) to meet the demands of new enrollment. As businesses are cutting expenses, state-supported colleges and universities must increase expenditures if they are to provide services to the larger student body. For example, if state support makes up 50 percent of the funding for higher education and tuition and fees make up the other 50 percent, and no new state dollars are received for higher education, then any cost of living increases or inflation must be balanced by reducing costs/services or by increasing tuition and fees. If inflation increases by 3 percent, costs/services must be cut by 3 percent or tuition and fees must increase 6 percent.

Often, the response is to encourage institutions to seek private funds to replace lost state support. However, many times private donors are unwilling to give to support the ordinary operating expenses associated with educating the students (unrestricted educational and general funds) because they consider those things the responsibility of the state and there is no notoriety or recognition associated with donations for operating expenses. Donors are willing to give to a building fund (to be able to name the building or a room) and to sponsor a specific type of research program that has the potential of benefitting their business, or them personally, but such funds are considered restricted funds since their use is designated by the donor. These funds provide no relief for the overburdened unrestricted educational and general needs of the institution.

Successive economic downturns such as that experienced after Sept. 11, 2001, and during the Great Recession have been devastating for Arkansas higher education, in that institutions are spending less per student from all sources of revenue. During that same time period the enrollment growth in Arkansas has been one of the highest in the SREB and in the nation. The Delta Cost Study summed it up this way – students are paying more and getting less. Higher education is losing the battle with the combination of more students, less state funding and tuition rates that exceed inflation. Several recent studies show that the institutions are actually spending less per student than they did 10 or 20 years ago in constant dollars, which makes the idea of cutting expenditures less than plausible.

The cost cutting that has occurred has been in the form of using adjunct faculty to replace full-time faculty and the postponement of maintenance of facilities. The shift towards adjunct faculty may cause unintended consequences. Research has shown that an increase in adjunct faculty has negatively impacted graduation and retention rates. More specifically, the impact can be seen on first- to second-year retention because adjuncts are more likely to teach introductory courses. Many of these negative outcomes are caused by lack of professional development for adjunct faculty, adjunct faculty are not paid for office hours which results in students receiving less out of the classroom support, and typically institutional policies are created around full-time faculty. Another undesirable action is to forego the maintenance of facilities allowing for huge deferred maintenance accumulations that represent a high percentage of the replacement value of the facilities. These things are not only true for Arkansas; they are true nationally as well. Impacts of declining state funds on Arkansas Higher Education include:

- Tuition and fee increases
- Reduced access
- No progress on equity funding issues
- Outdated instructional equipment
- Reduced ability to attract external funding
- Inability to recruit and retain faculty/staff
- Further deterioration of facilities
- Worst case scenarios: enrollment caps, loss of accreditation, no new programs, lost jobs
- Program eliminations and reduction in public service.

As the economic recovery has strengthened, enrollments have declined (particularly at community colleges), as jobs have been created and individuals have gone back to work. Though state revenues have recovered, colleges and universities have not seen reinvestment in their funding due to competing demands from K-12, health care and other priorities.

#### **Funds per FTE Student from All Sources**

Table 90 of the *SREB Factbook on Higher Education* published in November 2015 shows that the total funds available per FTE student in Arkansas's universities increased by 6.7 percent in the five year period from 2008-09 to 2013-14. Louisiana experienced the greatest decrease for this period at around 11 percent. Delaware has continued to have the greatest gain in funding available per FTE student, a 25.8 percent increase. For 2013-14, Arkansas's universities ranked ninth (9<sup>th</sup>) in state funding and tenth (10<sup>th</sup>) in tuition and fee revenues per FTE student in the SREB region.

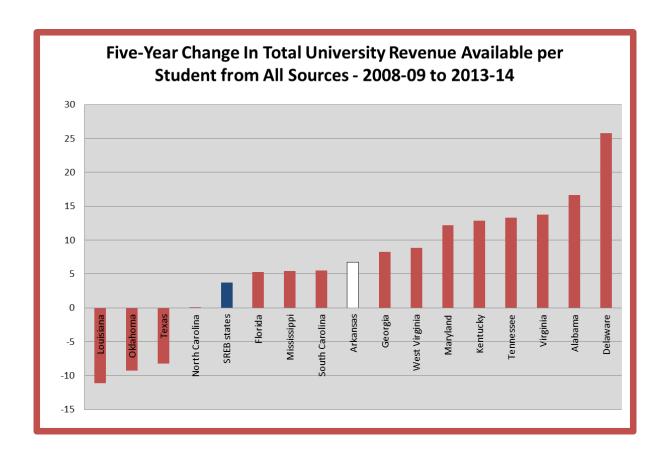
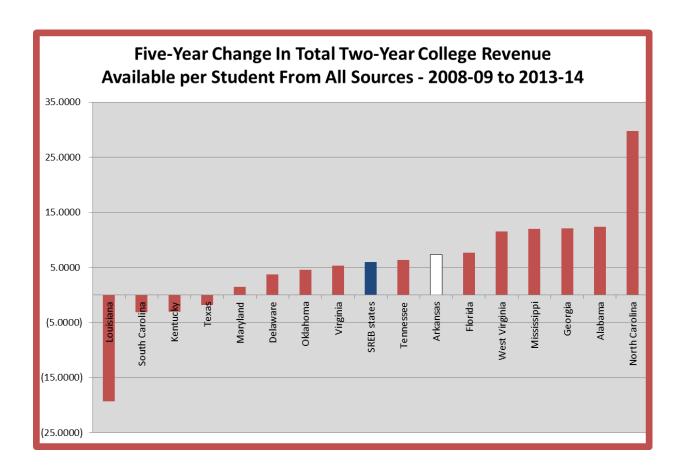
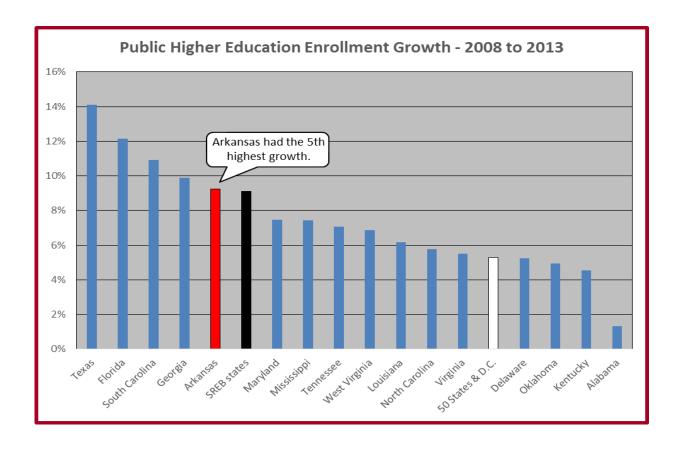


Table 91 of the <u>SREB Factbook on Higher Education</u> contains the comparable data for Two-Year Colleges. Arkansas's two-year schools funds per FTE student increased approximately 7.3 percent over the same five year period. Louisiana experienced the greatest loss for this period with a 19 percent decrease. North Carolina has continued to have the greatest gain in funding available per FTE student, a 29.8 percent increase.



From 2008 to 2013 the enrollment growth (Table 22 of the <u>SREB Factbook on Higher</u> <u>Education</u>) in Arkansas Public Higher Education was the fifth highest percentage increase at 9.2 percent. The average growth rate in the SREB states was 9.1 percent and the national average growth rate was 5.3 percent.



### The Reason for the Volume of Construction on University and College Campuses in Arkansas

Arkansas universities are making a concerted effort to be good stewards of the facilities that the state and private donors have funded. These facilities require continued maintenance and renovations throughout their existence. Today, more than 50 percent of the university facilities are more than 30 years old. After a facility has reached the 30-year mark, most of the life expectancy of the building systems has elapsed. The average Facilities Condition Index (FCI) for 2014 for Arkansas's educational and general facilities is 47.3 percent, meaning 47.3 percent of the life expectancy of the average facility has passed. The national literature states that when the FCI for a campus exceeds 15 percent it should raise a red flag that signals that the facility's maintenance needs improvement and a dedicated source of funding.

In response to the huge accumulated deferred maintenance, universities are renovating many older facilities whose FCI is higher than 50 percent. The choice between renovating a facility and replacing it is based upon the relative cost of the two options.

Why is all this renovation and new construction necessary? Today's students are coming to the universities to learn that their high schools had better and more modern labs and equipment than the universities. Many universities' laboratory facilities have been seriously outdated for many years and were not or could not be brought into compliance with Environmental Protection Agency (EPA) regulations. Students come to a university expecting to receive instruction on the latest technology available, but are finding labs with outdated equipment and technology.

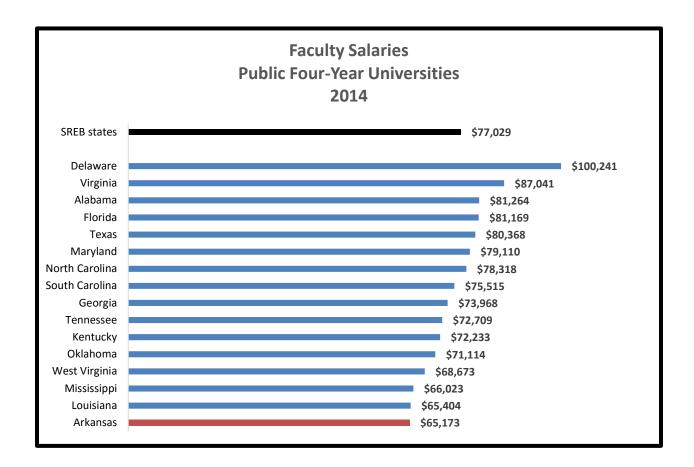
If universities are to produce graduates in the sciences and engineering programs who can compete in future economies, facilities must be renovated, updated or replaced, which is why much of the construction activity is taking place on college and university campuses.

Not surprisingly, systems including electrical, in the older facilities are not adequate to handle all the new computing equipment, which was not even contemplated when the buildings were designed. Computer equipment also places stress on outdated air conditioning systems. In addition, EPA regulations necessitate new plumbing for labs in the sciences and engineering programs. Unless these renovations are completed, graduates will find their degrees have not prepared them for the careers they have chosen.

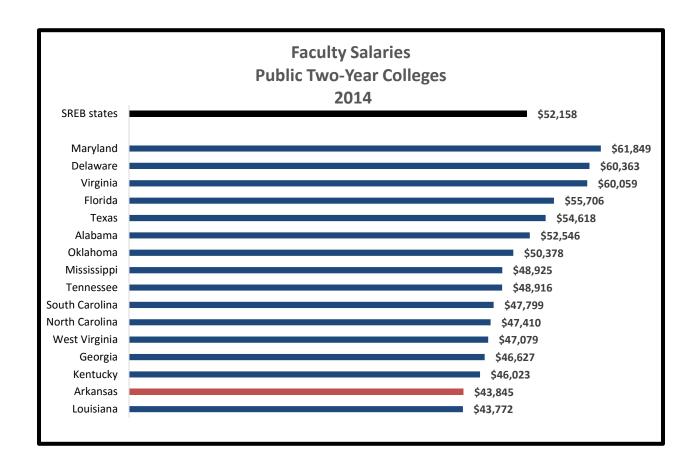
Lack of dedicated capital improvement funding means that institutions have increasingly turned to bond indebtedness to finance essential improvements, leading to rising tuition or fees. SREB recently surveyed its member states to learn more about state supported funding for capital needs. Only two states, Alabama and Oklahoma, indicated that higher education received no state support for capital needs. The remaining fourteen SREB states do receive state funding to address capital needs either as recurring/designated funding, surplus/non-recurring funding or some combination of the two. In 2006, Arkansas did designate funding for higher education capital needs through General Obligation (GO) Bonds, but institutions have had to rely on surplus/non-recurring funds in more recent years. Lack of dedicated capital improvement funding is a common challenge across SREB states and you can find more detail for each SREB state in Appendix A. Eight of the sixteen SREB states are currently considering GO Bonds to address this challenge. Arkansas is not currently considering GO Bonds.

#### **Arkansas Faculty Salaries**

The *SREB State Data Exchange* information published in March 2015 compares average faculty salaries in each of the SREB states with the regional average. The average university faculty member's salary in Arkansas continues to be the lowest in the region. It was \$11,856 below the SREB average.



Two-year college salaries moved up one rank from the lowest in the SREB region. The average faculty salary in Arkansas for two-year colleges of \$43,845 was \$8,313 below the regional average.



Even more troubling is the comparison of two-year college faculty salaries with Arkansas average public school teachers' salaries. In Arkansas the average public school teacher's salary was \$3,474 higher than that of the two-year college faculty, who are required to have at least a master's degree and 18 graduate hours in their teaching field if teaching general education core courses.

		Salar	y Compari	sor	ıs					
			2013-14							
Public Two-Year School College SREB States Teachers Faculty										
Maryland	\$	64,546		\$	61,849	Maryland				
Delaware	\$	59,305		\$	60,363	Delaware				
Georgia	\$	52,924		\$	60,059	Virginia				
Kentucky	\$	50,560		\$	55,706	Florida				
Virginia	\$	49,826		\$	54,618	Texas				
Texas	\$	49,690		\$	52,546	Alabama				
SREB States	\$	49,462		\$	52,158	SREB States				
Louisiana	\$	49,067		\$	50,378	Oklahoma				
Alabama	\$	48,720		\$	48,925	Mississippi				
South Carolina	\$	48,430		\$	48,916	Tennessee				
Florida	\$	47,780		\$	47,799	South Carolina				
Tennessee	\$	47,742		\$	47,410	North Carolina				
Arkansas	\$	47,319	R	\$	47,079	West Virginia				
West Virginia	\$	45,086	\$3,474	\$	46,627	Georgia				
North Carolina	\$	44,990	\$5,414	\$	46,023	Kentucky				
Oklahoma	\$	44,549	-	\$	43,845	Arkansas				
Mississippi	\$	42,187		\$	43,772	Louisiana				

How is Arkansas to remain competitive in higher education with salaries so far below the regional and national average?

Closing the Gap 2020: A Master Plan for Arkansas Higher Education addresses the need to increase faculty salaries to the regional average. Considering the goals set forth in the master plan, raising salaries to attract and retain quality faculty are essential to improving student retention and completion. In order to remain competitive and affordable, resource allocation decisions are very important. It will be imperative going forward to examine resource allocation by analyzing expenditures per full-time equivalent (FTE) student in the following functional expense categories - Instruction (includes faculty salaries), Academic Support, Student Services and Institutional Support. Institutions must make decisions that will maximize their core functional expenses in a way that will improve student success. One potential study that is being

considered to help in further analyzing resource allocation is the annual SACUBO Benchmarking Study. Appendix D will provide further details for each institution's expenditures per FTE by functional expense category. National data indicates that Arkansas institutions spend 34% of total budget on Instruction, 5.7% on Student Services, 7.7% on Academic Support and 13.4% on Institutional Support where the national average is 37%, 6.8%, 9.7% and 10.5%, respectively. The SACUBO Benchmarking Study will help in comparing peer institutions, which will be a better gauge for determining effective resource allocation.

#### Why Research Is Important

Research, the pursuit of knowledge, is the life blood of a university. It is the key to economic development and new higher paying jobs in the state. New developing cutting-edge industries tend to locate near universities that are heavily involved in research related to their industry. Research is the basis for some of the most important parts of the upper level undergraduate and graduate level instruction. It provides students with cutting edge knowledge, problem-solving skills and familiarity with the latest technology which prepare them to be leaders in their chosen field. In addition, research results in a better quality of life for all citizens of Arkansas through the development of better medications, diagnostic equipment, methods of diagnosis and treatment of illness.

Commitment to research is a necessity in attracting the best faculty to a university. Faculty members who are involved in research are also a necessity for quality doctoral programs. Doctoral candidates are required to do research for dissertations and the guidance for both research ideas and methodology can only be provided by faculty who are actively involved in research.

The Nanotechnology research currently being conducted at several of Arkansas's doctoral institutions seems to have almost unlimited potential in numerous fields of human endeavor. This is particularly true in the developments in medicine.

Logistics research has allowed a number of Arkansas trucking firms to be leaders in the nation in their ability to deliver goods across America efficiently, economically and on time. The

Arkansas Research and Education Optical Network (ARE-ON) is making the latest medical diagnosis and treatment capabilities available to rural hospitals and improving the health and longevity of those citizens who have not had access before without the expense of traveling a great distance. Research is improving the quality of life for Arkansans in terms of health care, better jobs, and a quality education.

It is incumbent on Land Grant institutions (University of Arkansas & University of Arkansas at Pine Bluff) to have a commitment to research and to public service. Failure to be involved in both would result in the loss of significant federal funding. The research and public service functions of these Land Grant universities have resulted in our nation's farmers being the most productive in the world and our food supply exceeding our consumption.

Much of the research that has resulted in our major advancements have often started out as theoretical (basic) research, what some may have labeled "pie-in-the-sky," rather than applied research. This simply illustrates that the major thrust of research should not be only on applied research – research with immediate practical outcomes or seeking solutions to existing problems.

In summary, research improves the quality of life, attracts knowledge-based business and industry, improves economic development in the state, and creates better paying jobs in the state.

#### **Tuition and Fees**

Certainly, tuition and fee increases at colleges and universities, both public and private, have been under scrutiny in Arkansas and the nation. Some of the major factors responsible for tuition inflation has been rising cost in technology, employee benefits, and campus security.

State funding for higher education has been relatively flat and minimum new money is anticipated for the current biennium. With no growth in state support, institutions have implemented several cost saving initiatives in order to help keep tuition and fees increases at a minimum. Even with these cost saving measures, four-year institutions found it necessary to increase tuition and fees on average by 4 percent and two-year colleges by 4.6 percent for fiscal year 2015-16 which is reflected in the charts below.

## Annual Full-time Undergraduate Tuition and Mandatory Fees for Four-Year Institutions (2010-11 through 2015-16)

Resident

									5 YR
Institution	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	1 YR Increase	5 YR Increase	Average Increase
ASUJ	6,640	6,934	7,180	7,510	7,720	8,050	4.3%	21.2%	3.9%
ATU	5,908	6,258	6,528	6,918	7,248	7,740	6.8%	31.0%	5.6%
HSU	6,444	6,714	6,984	7,284	7,561	7,809	3.3%	21.2%	3.9%
SAUM	6,426	6,786	7,146	7,386	7,656	7,896	3.1%	22.9%	4.2%
UAF	6,767	7,173	7,553	7,818	8,208	8,521	3.8%	25.9%	4.7%
UAFS	4,918	5,267	5,436	5,625	5,962	6,322	6.0%	28.5%	5.2%
UALR	6,642	7,040	7,343	7,601	8,045	8, 165	1.5%	22.9%	4.2%
UAM	4,990	5,290	5,560	5,793	6,082	6,447	6.0%	29.2%	5.3%
UAPB	5,033	5,330	5,517	5,754	5,956	6,271	5.3%	24.6%	4.5%
UCA	6,908	7,183	7,332	7,595	7,889	7,889	0.0%	14.2%	2.7%
A verage	6,068	6,398	6,658	6,928	7,233	7,511	4.0%	24.2%	4.4%

SOURCE: ADHE FORM 18-1

## Annual Full-time Undergraduate Tuition and Mandatory Fees for Two-Year Institutions (2010-11 through 2015-16)

RESIDENT

Institution	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	1 YR Increase	5 YR Increase	5 YR Average Increase
ANC	2,140	2,180	2,300	2,390	2,390	2,600	8.8%	21.5%	4.0%
ASUB	2,790	2,850	3,060	3,120	3,270	3,420	4.6%	22.6%	4.2%
ASUMH	2,910	3,030	3,150	3,240	3,330	3,420	2.7%	17.5%	3.3%
ASUMS	2,720	3,080	3,270	3,670	3,790	3,790	0.0%	39.3%	7.0%
ASUN	2,550	2,700	2,850	3,000	3,150	3,270	3.8%	28.2%	5.1%
BRTC	2,460	2,460	2,790	2,850	3,060	3,240	5.9%	31.7%	5.8%
CCCUA	2,080	2,272	2,302	2,512	2,647	3,030	14.5%	45.7%	7.9%
сото	2,312	2,402	2,507	3,182	3,310	3,620	9.4%	56.6%	9.7%
EACC	2,430	2,610	2,700	2,790	2,880	3,090	7.3%	27.2%	4.9%
NAC	2,580	2,700	2,910	3,090	3,090	3,270	5.8%	26.7%	4.9%
NPC	2,670	2,840	3,050	3,320	3,490	3,460	-0.9%	29.6%	5.4%
NWACC	3,813	4,098	4,348	4,513	4,513	4,633	2.7%	21.5%	4.0%
OZC	2,720	2,720	2,810	3,005	3,325	3,445	3.6%	26.7%	4.9%
PCCUA	2,450	2,630	2,735	2,855	2,968	2,968	0.0%	21.1%	3.9%
PTC	2,860	2,980	3,183	3,563	4,013	4,650	15.9%	62.6%	10.3%
RMCC	2,430	2,580	2,670	3,180	3,360	3,480	3.6%	43.2%	7.6%
SACC	2,620	2,890	3,010	3,140	3,290	3,380	2.7%	29.0%	5.3%
SAUT	3,270	3,420	3,630	4,050	4,050	4,140	2.2%	26.6%	4.9%
SEAC	2,770	2,830	2,980	3,010	3,070	3,070	0.0%	10.8%	2.1%
UACCB	2,660	2,810	2,900	3,060	3,195	3,195	0.0%	20.1%	3.8%
UACCH	2,121	2,286	2,346	2,421	2,560	2,650	3.5%	24.9%	4.6%
UACCM	3,030	3,300	3,360	3,500	3,635	3,785	4.1%	24.9%	5.3%
Average	2,654	2,803	2,948	3,157	3,290	3,437	4.6%	29.9%	5.4%

SOURCE: ADHE FORM 18-1

<sup>\*\*</sup> Mandatory Fees include both E&G and Auxiliary

<sup>\*\*</sup>MandatoryFees include both E&G and Auxiliary

As tuition and fees continue to rise, many students are finding relief with federal aid, including veteran's benefits and the Pell Grant program for low-income students. For now, government subsidies and aid from schools are serving to hold down net tuition and fees — the actual cost students pay when grants and scholarships are taken into consideration.

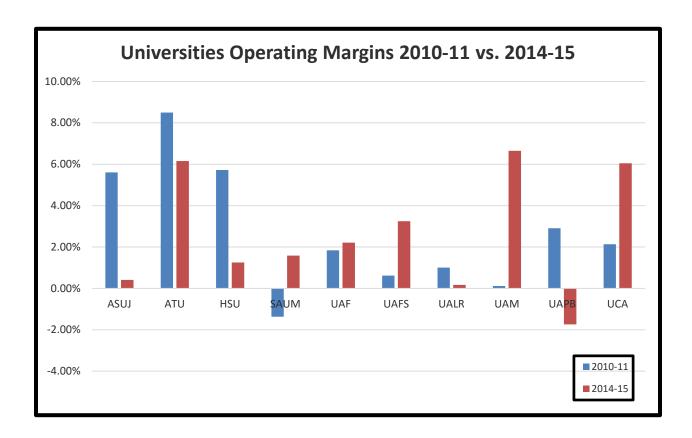
In response to the concerns of a student loan debt crisis, the U.S. Department of Education issued new rules that aim to help students with the repayment of their federal loans, including caps on monthly payment obligations and earlier eligibility for debt forgiveness.

Arkansas ranks sixteenth in the nation for the lowest amount of average student loan debt with the average debt per borrower at \$24,248. Puerto Rico has the lowest average debt per borrower at \$18,683 and the District of Columbia has the highest at \$40,885. The average student loan default rate in 2012 for Arkansas's public colleges and universities was 17.8% which is down from 24% in 2010.

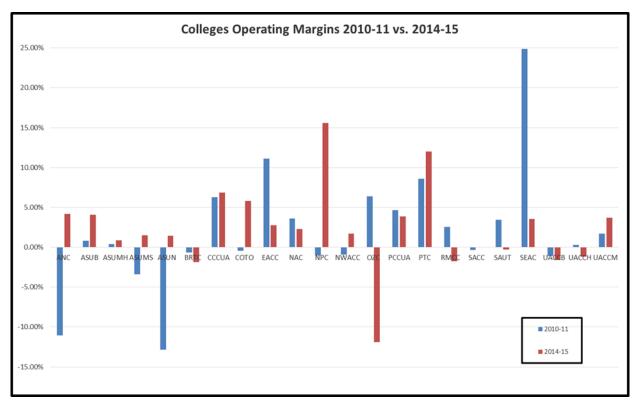
#### **Operating Margins**

Operating Margins are used to measure an institutions operating efficiency. It is a measurement of what proportion of a college or university's revenue is left over after expenses. The operating margin shows what an institution makes per each dollar of revenue.

Two graphs comparing 2010-11 operating margins to the 2014-15 margins are presented below. The more detailed historical operating margins by institutions are in Appendix B.



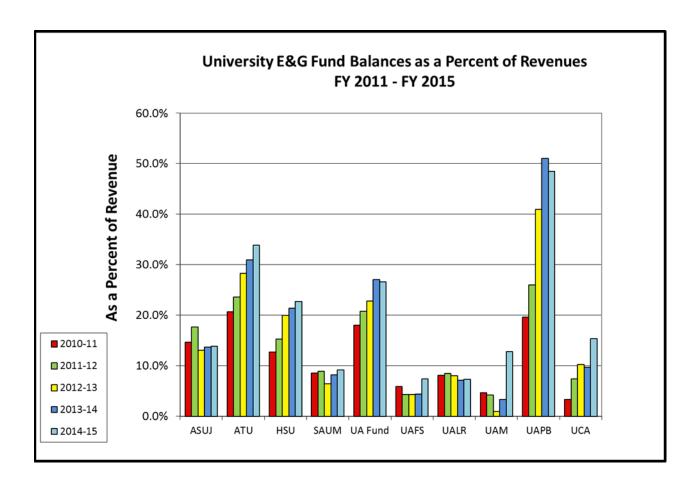
Often negative operating margins are the result of expending prior year fund balances to complete a serious deferred maintenance problem which is likely the case in most of the negative operating margins. The graph below contains the comparison of 2010-11 and 2014-15 operating margins of the two-year colleges. Of the 22 institutions, six had negative operating margins compared to nine in 2010-11.



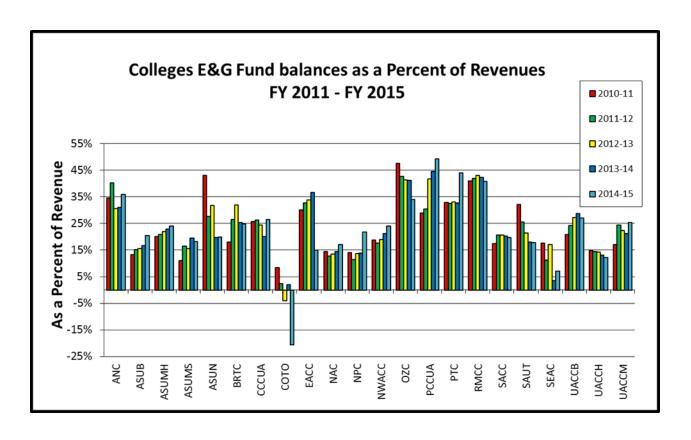
\*Note - Often negative operating margins are the result of expending prior year fund balances to complete a serious deferred maintenance problem which is likely the case in most of the negative operating margins.

#### **Fund Balances**

Educational and General Fund balances are the perennial measure of the financial condition of institutions for higher education. An institution's fund balance is a measure of its resources. The fund balance reported is measured by subtracting the total unrestricted E&G liabilities of an institution from the total unrestricted E&G assets. For universities the minimum recommended level is 5 percent of the E&G operating budget with an ideal level of at least 14 percent. In 2013-14, all of the universities were able to achieve that level and only two institutions' fund balances were less than 5 percent. However, it is important that other fund balances are studied in detail along with these findings.



Almost all of the two-year colleges had fund balances that exceeded the 5 percent recommended for E&G. Although 19 of the two-year institutions fund balances were above the recommended 14 percent, this is not always adequate for the very small institutions. For those institutions with smaller budgets and enrollment, a better benchmark would be \$2.5 million in fund balance. Another important factor to consider when analyzing an institution's fund balance is the effect of recognizing post-employment and retirement liabilities. The recognition of these future liabilities will decrease the current year's fund balance. In addition, the Governmental Accounting Standards Board (GASB) has recently approved a new pension standard that will likely accelerate the recognition of pension/retirement liabilities. It will be important to continue to monitor the effects of the new GASB standards. The complete report of historical fund balances as a percent of revenue are in Appendix B.



#### **Institutional Scholarship Expenditures**

The report for Institutional Scholarship Expenditures for 2014-15 indicates that the average university's expenditure for scholarships represented 8.4 percent of their total educational and general tuition and mandatory fee revenue. For 2014-15 the legislatively mandated cap on Academic and Performance Scholarships was 20 percent of educational and general tuition and fee revenue. All institutions reported scholarships below this mandated amount.

Undergraduate Academic and Performance Scholarship Expenditures for Fiscal 2014-15\*

								Scholarships	Average
Institution	Ad	cademic	Perf	ormance	Total S	Scholarships	Total Tuition & Fee	as a Percent	Academic
	Awards	Amount	Awards	Amount	Awards	Amount	Income	of Tuition & Fees	Award
ASUJ	1875	\$7,885,307	300	\$583,779	2,175	\$8,469,086	\$91,475,108	9.3%	\$4,205
ATU	1,573	\$6,505,196	11	\$22,855	1,584	\$6,528,051	\$58,501,871	11.2%	\$4,136
HSU	556	\$2,554,403	141	\$281,532	697	\$2,835,935	\$25,733,640	11.0%	\$4,594
SAUM	866	\$3,080,730	107	\$344,324	973	\$3,425,055	\$25,468,570	13.4%	\$3,557
UAF	2,448	\$9,199,987	358	\$767,062	2,806	\$9,967,049	\$247,779,330	4.0%	\$3,758
uafs adhe	1,049	\$2,685,709	68	\$58,578	1,117	\$2,744,287	\$30,930,319	8.9%	\$2,560
UALR MANAGEMENT	2,528	\$8,119,272	127	\$195,286	2,655	\$8,314,558	\$57,202,277	14.5%	\$3,212
UAM	1,182	\$2,396,079	211	\$433,533	1,393	\$2,829,612	\$15,848,763	17.9%	\$2,027
UAPB	112	\$871,926	96	\$399,715	208	\$1,271,641	\$16,844,477	7.5%	\$7,785
UCA	1,937	\$7,883,492	229	\$449,773	2,166	\$8,333,265	\$80,038,287	10.4%	\$4,070
University Total	14,126	\$51,182,100	1,648	\$3,536,437	15,774	\$54,718,538	\$649,822,642	8.4%	\$3,623

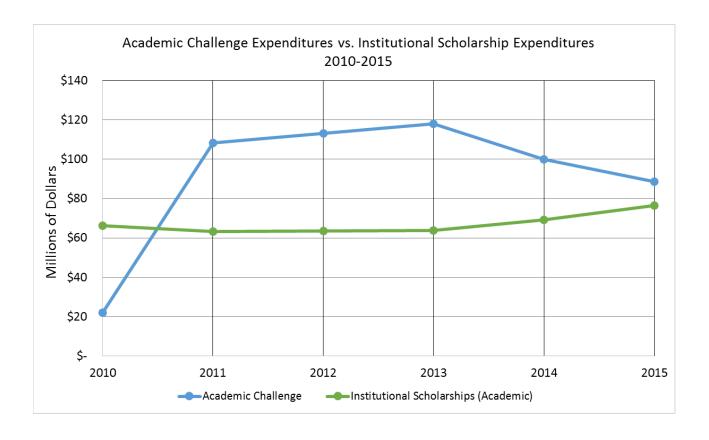
<sup>\*</sup>A.C.A. § 6-80-106 set a limit of 20% of tuition and fee income that could be used for scholarships. "Academic" and "Performance Scholarships" does not include scholarships made to a student who qualifies for a Pell Grant

A.C.A §6-80-106 establishes limitations on the maximum percent of unrestricted tuition and mandatory fee income that can be spent on academic and performance scholarships, which in 2011-12 was 30 percent. The scholarship cap will decrease by 5 percent each fiscal year until it reaches a 20 percent cap in 2013-14. Beginning in 2013-14, if an institution exceeds the cap there will be a reduction in the funding recommendation for the next fiscal year. Academic and Performance scholarships awarded to students who qualify for Pell Grants were excluded in the calculation of the scholarship cap in accordance with A.C.A §6-80-106. While these scholarships awarded to Pell qualifiers were excluded in the chart above, they make up 32.7 percent of the total amount of academic and performance scholarships awarded at universities.

The chart below provides a five-year history of the universities' scholarship expenditures for the purpose of observing trends in expenditures in light of the legislation placing a cap on such expenditures. Although there is a general downward trend from 11.7 percent of tuition and fees to 8.4 percent, a few universities have actually increased their level of expenditures.

Institution		2011	2012	2013	2014	2015
ASUJ	Academic & Performance Scholarship	\$8,613,991	\$8,641,834	\$6,772,062	\$7,199,789	\$8,469,086
	Tuition & Fees	\$83,317,001	\$88,566,132	\$88,772,741	\$89,527,334	\$91,475,108
	Scholarship %	10.3%	9.8%	7.6%	8.0%	9.3%
ATU	Academic & Performance Scholarship	\$8,329,066	\$8,126,412	\$5,697,928	\$5,277,943	\$6,528,051
	Tuition & Fees	\$43,321,699	\$47,858,735	\$50,527,536	\$53,973,806	\$58,501,871
	Scholarship %	19.2%	17.0%	11.3%	9.8%	11.2%
HSU	Academic & Performance Scholarship	\$4,000,034	\$4,002,917	\$2,541,732	\$2,503,942	\$2,835,935
	Tuition & Fees	\$23,785,076	\$24,859,557	\$25,137,681	\$25,714,854	\$25,733,640
	Scholarship %	16.8%	16.1%	10.1%	9.7%	11.0%
SAUM	Academic & Performance Scholarship	\$3,962,870	\$4,261,405	\$3,770,018	\$3,796,790	\$3,425,055
	Tuition & Fees	\$20,015,740	\$21,357,293	\$21,501,956	\$23,393,761	\$25,468,570
	Scholarship %	19.8%	20.0%	17.5%	16.2%	13.4%
UAF	Academic & Performance Scholarship	\$10,481,902	\$11,890,374	\$11,889,292	\$12,668,075	\$9,967,049
	Tuition & Fees	\$149,585,188	\$180,261,378	\$193,794,040	\$221,553,974	\$247,779,330
	Scholarship %	7.0%	6.6%	6.1%	5.7%	4.0%
UAFS	Academic & Performance Scholarship	\$2,057,703	\$2,390,621	\$3,086,493	\$3,731,806	\$2,744,287
	Tuition & Fees	\$28,927,962	\$30,392,284	\$30,711,408	\$30,637,282	\$30,930,319
	Scholarship %	7.1%	7.9%	10.0%	12.2%	8.9%
UALR	Academic & Performance Scholarship	\$8,454,382	\$8,836,605	\$8,340,446	\$8,897,251	\$8,314,558
	Tuition & Fees	\$69,689,299	\$73,272,098	\$75,016,539	\$75,294,685	\$57,202,277
	Scholarship %	12.1%	12.1%	11.1%	11.8%	14.5%
UAM	Academic & Performance Scholarship	\$1,474,946	\$1,574,559	\$1,733,558	\$1,944,231	\$2,829,612
	Tuition & Fees	\$12,586,857	\$13,650,730	\$14,055,761	\$14,461,103	\$15,848,763
	Scholarship %	11.7%	11.5%	12.3%	13.4%	17.9%
UAPB	Academic & Performance Scholarship	\$1,793,577	\$1,689,025	\$1,045,469	\$993,271	\$1,271,641
	Tuition & Fees	\$18,584,185	\$18,913,371	\$17,410,400	\$16,299,059	\$16,844,477
	Scholarship %	9.7%	8.9%	6.0%	6.1%	7.5%
UCA	Academic & Performance Scholarship	\$11,300,863	\$10,315,011	\$8,319,725	\$8,553,985	\$8,333,265
	Tuition & Fees	\$68,951,666	\$69,777,090	\$70,905,385	\$74,907,396	\$80,038,287
	Scholarship %	16.4%	14.8%	11.7%	11.4%	10.4%
University Totals	Academic & Performance Scholarship	\$60,469,334	\$61,728,763	\$53,196,723	\$55,567,083	\$54,718,538
	Tuition & Fees	\$518,764,673	\$568,908,668	\$587,833,447	\$625,763,254	\$649,822,642
	Scholarship %	11.7%	10.9%	9.0%	8.9%	8.4%

During this same time period, the state-funded Academic Challenge Scholarship was greatly expanded due to a large influx of funding made available by the Arkansas Scholarship Lottery. While it seems that colleges and universities might have decreased expenditures on academic scholarships due to the large increase in the number of students now receiving the Academic Challenge Scholarship, the data as shown in the graph below proves that was not the case. Academic scholarship expenditures at colleges and universities remained steady the first three years of the large increase in Academic Challenge Scholarships being available and increased in 2014 and 2015 when the Academic Challenge Scholarship expenditures declined.



#### **Educational and General Facilities**

The Facilities Audit Program reported the replacement values for E&G facilities as \$5.4 billion. The **E&G maintenance** needs as of 2014 shows that the institutions have **\$2.7 billion** in deferred maintenance with **\$165 million of that classified as critical**.

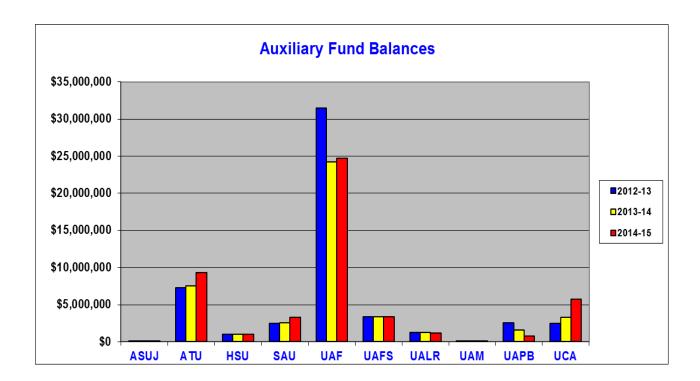
If Arkansas's colleges and universities are to prepare students for the economy of the future, they must have *cutting-edge* laboratories and classroom equipment. Yet, students enter college and find that their high school offered better equipped labs and facilities than the college or university they selected. This is a matter of concern for institutions that are expected to be leading the way with the latest technology for the disciplines they offer.

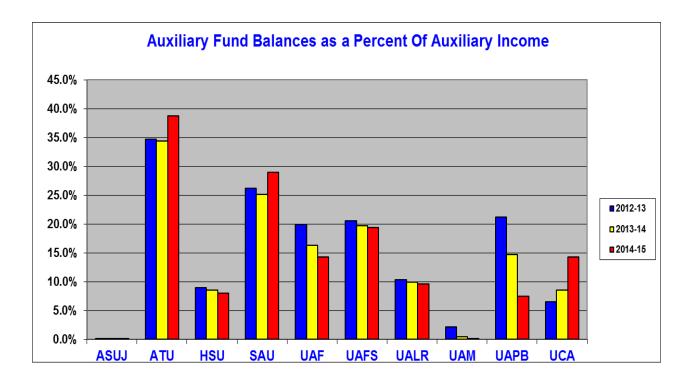
Thanks to ingenuity of faculty and staff who find ways to compensate for the problems of inadequate labs and equipment, the quality of the graduates has not been compromised. The administration and faculty of the institutions deserve to be recognized for their efforts. If the desire is to produce more graduates in math, science and health professions, Arkansas must find

funding for the equipment and facilities to support these disciplines. If not, Arkansas will find it difficult to compete in the economy of the 21st century.

#### **Auxiliaries**

Auxiliaries are primarily a matter of university concern. Most two-year colleges have minimal auxiliary operations; therefore, the only analyses of auxiliaries in this report deal with the auxiliary operations of universities. The following two graphs deal with the auxiliary fund balances. The first depicts the changing auxiliary fund balances over a three year period. The second represents the fund balances as a percent of auxiliary income. The auxiliary fund balances for 6 of the 10 institutions presented increased over the previous year.





Below is a series of spreadsheets that give the income and expenditures for institution by each type of auxiliary enterprise for 2014-15. The spreadsheets group the same category of institutions together for a better comparison of the profits and losses of each type of auxiliary enterprise.

From these spreadsheets it is obvious that bookstores are not "cash cows" as commonly believed. The difference you will notice in bookstores and food service are generally due to whether or not an institution has out-sourced/privatized its bookstore or food service operation. Modest income and very low expenditures usually indicate an institution that has out-sourced that operation. Losses in bookstore operations and food service are usually an indicator that the institution is operating its own bookstore and/or food service. As you can see in the graphs, another drain on Auxiliary funds is from the College Unions and/or Student Organizations and Publications.

# **Auxiliary Enterprises at Four-Year I\* Institution** FY 2015

				UA	F	
					Debt	
Auxiliary Enterprise	)		Income	Expenses	Service	Net Income
Intercollegiate Athleti	cs	1	\$ 91,533,243	\$ 67,994,139	\$ 9,921,783	\$ 13,617,321
Residence Hall		2	\$ 37,157,368	\$ 16,400,165	\$13,336,331	\$ 7,420,872
Married Student Hous	ing	3				\$ -
Faculty Housing		4				\$ -
Food Service		5				\$ -
College Union		6		\$ 5,062		\$ (5,062)
Bookstore		7	\$ 17,685,978	\$ 16,569,879	\$ 1,191,042	\$ (74,943)
Student Organizations	s And Publications	8	\$ 6,417,730	\$ 3,443,844	\$ 349,152	\$ 2,624,734
Student Health Servic	es	9	\$ 9,797,078	\$ 7,411,272		\$ 2,385,806
Other (Specify On Atta	ached Sheet)	10	\$ 10,092,925	\$ 4,610,312	\$ 4,017,441	\$ 1,465,172
Sub-Total		11	\$ 172,684,322	\$ 116,434,673	\$ 28,815,749	\$ 27,433,900
Transfers In	Auxiliary (Athletic and Activity)	12				\$ -
Halloleto III	Other	13				\$ -
Transfers Out		14		\$ 26,921,109		\$ (26,921,109)
GRAND TOTALS		15	\$ 172,684,322	\$ 143,355,782	\$ 28,815,749	\$ 512,791

<sup>\*</sup>Category is based on Southern Regional Education Board (SREB) Institutional Categories

# **Auxiliary Enterprises at Four-Year II\* Institutions FY 2015**

				UA	LR	
					Debt	
Auxiliary Enterprise			Income	Expenses	Service	Net Income
Intercollegiate Athletics		1	\$ 6,146,270	\$ 8,142,568	\$ -	\$ (1,996,298)
Residence Hall		2	\$ 8,717,598	\$ 4,739,163	\$ -	\$ 3,978,435
Married Student Hous	ing	3	\$ -	\$ -	\$ -	\$ -
Faculty Housing		4	\$ -	\$ -	\$ -	\$ -
Food Service		5	\$ -	\$ 10,995	\$ -	\$ (10,995)
College Union		6	\$ 566,734	\$ 1,719,878	\$ -	\$ (1,153,144)
Bookstore		7	\$ 440,309	\$ -	\$ -	\$ 440,309
Student Organizations	And Publications	8	\$ 707,400	\$ 634,528	\$ -	\$ 72,872
Student Health Servic	es	9	\$ -	\$ -	\$ -	\$ -
Other (Specify On Atta	ched Sheet)	10	\$ 966,392	\$ 1,096,685	\$ 2,458	\$ (132,751)
Sub-Total		11	\$17,544,703	\$16,343,817	\$ 2,458	\$ 1,198,428
Transfers In	Auxiliary (Athletic and Activity)	12	\$ 3,507,555			\$ 3,507,555
	Other	13	\$ 307,170			\$ 307,170
Transfers Out		14		\$ 642,273	\$ 4,370,880	\$ (5,013,153)
GRAND TOTALS		15	\$21,359,428	\$16,986,090	\$ 4,373,338	\$ -

<sup>\*</sup>Category is based on Southern Regional Education Board (SREB) Institutional Categories

## Auxiliary Enterprises at Four-Year III\* Institutions FY 2015

				AS	SU			AT	U	
					Debt				Debt	
Auxiliary Enterprise	•		Income	Expenses	Service	<b>Net Income</b>	Income	Expenses	Service	Net Income
Intercollegiate Athleti	cs	1	\$10,762,742	\$17,291,048	\$ -	\$ (6,528,306)	\$ 3,730,128	\$ 4,581,192	\$ 251,488	\$ (1,102,552)
Residence Hall		2	\$12,751,931	\$ 5,195,614	\$ 6,023,188	\$ 1,533,129	\$ 9,831,402	\$ 5,558,583	\$2,757,021	\$ 1,515,798
Married Student Hous	ing	3	\$ 1,539,146	\$ 461,051	\$ 872,625	205,471	\$ -	\$ -	\$ -	\$ -
Faculty Housing		4	\$ 83,330	\$ 73,882		9,448	\$ -	\$ -	\$ -	\$ -
Food Service		5	\$ 1,643,837	\$ 162,362		\$ 1,481,475	\$ 6,709,610	\$ 5,340,433	\$ 427,942	\$ 941,235
College Union		6	\$ 2,701,548	\$ 1,282,217	\$ 1,200,745	\$ 218,586	\$ -	\$ -	\$ -	\$ -
Bookstore		7	\$ 317,926	\$ (96,499)		\$ 414,426	\$ 2,507,904	\$ 2,382,245	\$ -	\$ 125,659
Student Organizations	And Publications	8	\$ 144,193	\$ 137,860		\$ 6,332	\$ 474,010	\$ 515,687	\$ -	\$ (41,677)
Student Health Servic	es	9				\$ -	\$ 726,028	\$ 801,602	\$ -	\$ (75,574)
Other (Specify On Atta	ached Sheet)	10	\$ 2,813,696	\$ 2,328,956	\$ 409,155	\$ 75,585	\$ 90,494	\$ 56,672	\$ -	\$ 33,822
Sub-Total		11	\$32,758,349	\$26,836,491	\$ 8,505,712	\$ (2,583,854)	\$24,069,576	\$19,236,414	\$3,436,451	\$ 1,396,711
Transfers In	Auxiliary (Athletic and Activity)	12	\$ 1,235,581			\$ 1,235,581	\$ 1,770,432			\$ 1,770,432
mansiers in	Other	13	\$ 1,348,274			\$ 1,348,274	\$ 62,169			\$ 62,169
Transfers Out		14				\$ -		\$ 1,465,172	\$ -	\$ (1,465,172)
GRAND TOTALS		15	\$35,342,204	\$26,836,491	\$ 8,505,712	\$ 1	\$ 25,902,177	\$20,701,586	\$3,436,451	\$ 1,764,140

				U	CA	
Auxiliary Enterprise			Income	Expenses	Debt Service	Net Income
Intercollegiate Athletic	cs	1	\$ 7,634,435	\$11,323,807	\$ 615,919	\$ (4,305,291)
Residence Hall		2	\$16,274,060	\$ 8,140,307	\$ 5,203,353	\$ 2,930,400
Married Student Hous	ing	3				\$ -
Faculty Housing		4				\$ -
Food Service		5	\$ 9,103,480	\$ 6,646,114	\$ -	\$ 2,457,366
College Union		6	\$ 1,332,128	\$ 976,344	\$ 228,477	\$ 127,307
Bookstore		7	\$ 434,227	\$ 71,714	\$ -	\$ 362,513
Student Organizations	And Publications	8				\$ -
Student Health Servic	es	9	\$ 1,648,466	\$ 1,415,365	\$ 359,533	\$ (126,432)
Other (Specify On Atta	ached Sheet)	10	\$ 3,534,835	\$ 1,667,957	\$ 1,129,274	\$ 737,604
Sub-Total		11	\$39,961,631	\$30,241,608	\$ 7,536,556	\$ 2,183,467
Transfers In	Auxiliary (Athletic and Activity)	12	\$ 1,000,000			\$ 1,000,000
Transfers III	Other	13	\$ 4,735,766			\$ 4,735,766
Transfers Out		14		\$ 5,463,394		\$ (5,463,394)
GRAND TOTALS		15	\$45,697,397	\$35,705,002	\$ 7,536,556	\$ 2,455,839

<sup>\*</sup>Category is based on Southern Regional Education Board (SREB) Institutional Categories

## Auxiliary Enterprises at Four-Year IV\* Institutions FY 2015

				HS	SU			SAI	JM	
				1	Debt				Debt	
Auxiliary Enterprise	e		Income	Expenses	Service	Net Income	Income	Expenses	Service	Net Income
Intercollegiate Athleti	cs	1	\$ 1,854,480	\$ 4,182,090		\$ (2,327,610)	\$ 1,563,198	\$ 3,654,568	\$1,808,849	\$ (3,900,219)
Residence Hall		2	\$ 5,035,741	\$ 2,378,204	\$1,452,350	\$ 1,205,187	\$ 5,116,141	\$ 2,418,558		\$ 2,697,583
Married Student House	sing	3				\$ -				\$ -
Faculty Housing		4				\$ -	\$ 15,880	\$ 15,716		\$ 164
Food Service		5	\$ 4,101,453	\$ 3,411,183	\$ 214,326	\$ 475,944	\$ 3,569,436	\$ 2,771,623		\$ 797,812
College Union		6	\$ 161,741	\$ 299,451	\$ 98,775	\$ (236,485)	\$ 48,396	\$ 247,523		\$ (199,126)
Bookstore		7	\$ 109,385	\$ -		\$ 109,385	\$ 209,290	\$ 10,570		\$ 198,720
Student Organization	s And Publications	8	\$ 97,233	\$ 140,762		\$ (43,529)	\$ 536,159	\$ 416,722		\$ 119,436
Student Health Service	es	9	\$ 322,079	\$ 290,626		\$ 31,453	\$ 191,246	\$ 199,969		\$ (8,724)
Other (Specify On Att	ached Sheet)	10	\$ 1,283,551	\$ 1,099,449	\$ 580,356	\$ (396,254)	\$ 92,526	\$ 165,500		\$ (72,974)
Sub-Total		11	\$12,965,663	\$11,801,765	\$ 2,345,807	\$ (1,181,909)	\$11,342,270	\$ 9,900,749	\$1,808,849	\$ (367,328)
Transfers In	Auxiliary (Athletic and Activity)	12	\$ 1,235,581			\$ 1,235,581	\$ 1,235,581			\$ 1,235,581
Translers III	Other	13	\$ 206,164			\$ 206,164	\$ 418,814			\$ 418,814
Transfers Out		14		\$ 293,651		\$ (293,651)		\$ 1,001,156		\$ (1,001,156)
GRAND TOTALS		15	\$14,407,408	\$12,095,416	\$2,345,807	\$ (33,815)	\$12,996,665	\$10,901,905	\$1,808,849	\$ 285,911

<sup>\*</sup>Category is based on Southern Regional Education Board (SREB) Institutional Categories

# **Auxiliary Enterprises at Four-Year V\* Institutions FY 2015**

1 1 2013											
					UA	M					
							Debt				
Auxiliary Enterprise			Income	E	xpenses	Ş	Service	Ne	t Income		
Intercollegiate Athletic	cs	1	\$ 789,402	\$	3,543,512	\$	120,050	\$ (	2,874,160)		
Residence Hall		2	\$ 2,231,097	\$	676,659	\$	905,484	\$	648,954		
<b>Married Student Hous</b>	ing	3	\$ 42,502	\$	4,015			\$	38,487		
Faculty Housing		4	\$ 19,008	\$	1,830			\$	17,178		
Food Service		5	\$ 1,846,882	\$	1,486,868			\$	360,014		
College Union		6						\$	-		
Bookstore		7	\$ 171,978	\$	3,440			\$	168,538		
Student Organizations	And Publications	8						\$	-		
Student Health Servic	es	9						\$	-		
Other (Specify On Atta	ached Sheet)	10	\$ 778,334	\$	159,784			\$	618,550		
Sub-Total		11	\$ 5,879,203	\$	5,876,108	\$ 1	,025,534	\$ (	1,022,439)		
Transfers In	Auxiliary (Athletic and Activity)	12	\$ 1,075,000					\$	1,075,000		
i ansiers in	Other	13						\$	-		
Transfers Out		14						\$	-		
GRAND TOTALS		15	\$ 6,954,203	\$	5,876,108	\$ 1	,025,534	\$	52,561		

<sup>\*</sup>Category is based on Southern Regional Education Board (SREB) Institutional Categories

## Auxiliary Enterprises at Four-Year VI\* Institutions FY 2015

_				UA	FS			UAP	В	
					Debt				Debt	
Auxiliary Enterprise			Income	Expenses	Service	<b>Net Income</b>	Income	Expenses	Service	Net Income
Intercollegiate Athletic	s	1	\$ 2,936,457	\$ 3,504,171		\$ (567,714)	\$ 2,486,258	\$ 5,855,348		\$ (3,369,090)
Residence Hall		2	\$ 4,590,046	\$ 1,602,817	\$3,090,269	\$ (103,040)	\$ 4,504,904	\$ 2,423,085		\$ 2,081,819
Married Student Hous	ing	3				\$ -				\$ -
Faculty Housing		4				\$ -				\$ -
Food Service		5	\$ 1,445,346	\$ 1,306,659		\$ 138,687	\$ 3,409,905	\$ 2,630,196		\$ 779,709
College Union		6				\$ -	\$ 321	\$ 206,971		\$ (206,650)
Bookstore		7	\$ 455,857	\$ 22,727		\$ 433,130	\$ 151,680	\$ 3,058		\$ 148,622
Student Organizations	And Publications	8	\$ 2,228,091	\$ 691,314		\$ 1,536,777				\$ -
Student Health Servic	es	9				\$ -				\$ -
Other (Specify On Atta	ched Sheet)	10	\$ 251,680	\$ 507,722		\$ (256,042)	\$ 253,590	\$ 969,331		\$ (715,741)
Sub-Total		11	\$11,907,477	\$ 7,635,410	\$3,090,269	\$ 1,181,798	\$10,806,658	\$12,087,989	\$ -	\$ (1,281,331)
Transfers In	Auxiliary (Athletic and Activity)	12	\$ 548,126			\$ 548,126	\$ 1,235,581			\$ 1,235,581
Transiers in	Other	13				\$ -	\$ 184,212			\$ 184,212
Transfers Out		14		\$ 1,727,535		\$ (1,727,535)			\$ 927,303	\$ (927,303)
GRAND TOTALS		15	\$12,455,603	\$ 9,362,945	\$3,090,269	\$ 2,389	\$12,226,451	\$12,087,989	\$ 927,303	\$ (788,841)

<sup>\*</sup>Category is based on Southern Regional Education Board (SREB) Institutional Categories

#### **Athletics**

Athletics are a major component of the auxiliary operations at universities. The athletic report details revenues and expenditures for each institution. Athletic revenues will equal athletic expenditures unless there is an ending fund balance. A.C.A. § 6-62-804 prohibits athletic deficits. A designated athletic fee must be charged to the students by the institution if athletic-generated revenues (i.e., ticket sales, media/tournament/bowl, concessions/program sales, and game guarantees), foundations/clubs and other private gifts, other athletic income, auxiliary profits, and the allowable educational and general transfer do not cover the total expenditures for athletics.

The 2014-15 total amount of athletic expenditures reported by state supported universities is \$154,296,193 and two-year colleges is \$528,386. The statewide total is \$154,824,578, an increase of \$13,478,584 (9.53%) from \$141,345,994 in 2013-14.

A comparison of 2014-15 actual expenditures to 2014-15 budgeted revenues certified to the Coordinating Board in July 2014 is also illustrated at the bottom of the summary chart. Certified budgeted expenditures for 2014-15 totaled \$147,643,340 for all institutions. Total actual expenditures for 2014-15 for all institutions exceeded this budgeted amount by 4.9% percent. Actual expenditures varied from the Board of Trustees certified budgeted expenditures and by a range of 63 percent over the budgeted amount to 6 percent under the budgeted amount.

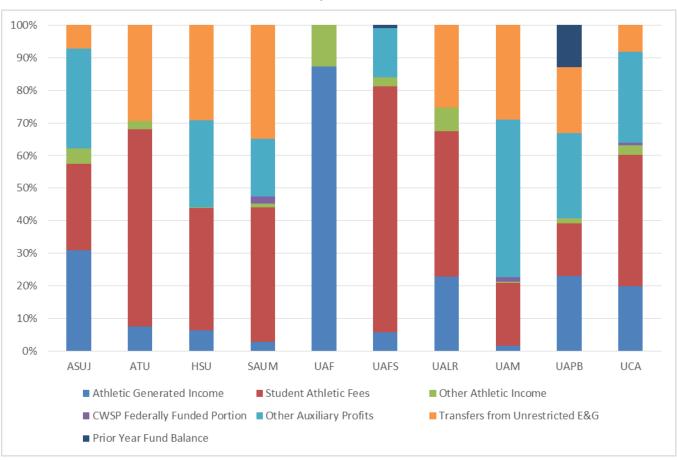
Athletic expenditures since the 1990s have often grown faster than many institutions' overall budget. However, when athletics' expenditures and their interaction with educational and general income are examined together, a different perspective emerges. The importance of athletics to the educational and general budget becomes evident. Regrettably, such an analysis is beyond the scope and time constraints of this report.

			Summar	y or inter	collegiate	Immary of Intercollegiate Athletic Revenues and Expenditures, 2014-15	evenues :	ınd Expel	naitures, .	2014-15					
	SNOTITITIONS	ASUJ	ATU	HSU	SAUM	UAF	UAFS	UALR	UAM	UAPB	UCA	4-yr TOTAL	CCCUA	MSCC	NAC
	TICKET SALES	\$1,421,706	\$242,382	\$72,382	\$16,479	\$37,622,177	\$38,033	\$314,522	\$35,580	\$408,373	\$425,919	\$40,597,553	\$7,121	\$2,897	\$9,906
	STUDENT FEES	\$4,567,829	\$3,265,808	\$1,586,531	\$1,455,625	0\$	\$2,723,418	\$3,655,736	\$717,727	\$981,895	\$4,893,041	\$23,847,610	\$0	\$0	\$0
	GAME GUARANTEES	\$1,533,000	\$66,000	\$63,000	\$39,520	\$313,500	\$29,000	\$173,500	\$16,500	\$783,310	\$854,916	\$3,872,246	\$0	\$0	\$0
<u>م</u> ا	CONTRIBUTIONS	\$625,424	\$0	\$63,080	\$32,500	\$12,340,500	\$46,511	\$664,305	\$0	\$580	\$141,984	\$13,914,884	\$0	\$64,497	\$3,300
⊔ >	NCAA/CONFERENCE DISTRIBUTIONS	\$1,611,838	\$58,087	\$65,043	0\$	\$13,854,657	\$42,225	\$735,374	\$9,950	\$160,775	\$967,262	\$17,505,210	\$0	\$0	\$0
шΖ	BROADCAST, TV, RADIO, INTERNET RIGHTS	\$0	\$0	\$0	0\$	\$21,995,606	0\$	0\$	\$0	\$0	\$0	\$21,995,606	\$0	\$0	\$0
⊃⊔	PROGRAM SALES, CONCESSIONS, NOVELTES, PARKING	\$117,149	0\$	\$3,400	\$10,773	\$1,894,587	\$54,100	\$1,719	\$0	\$57,595	\$21,383	\$2,160,706	\$9,038	\$0	\$0
S	ROYALTIES, LICENSING, ADVERTISEMENTS, SPONSORSHIPS	\$577,376	\$42,687	\$0	0\$	\$12,010,545	\$33,248	\$479,967	\$0	\$72,500	\$343,163	\$13,559,486	\$7,820	\$0	\$0
	SPORTS CAMPS REVENUES	\$0	\$90,494	0\$	\$33,780	\$46,820	\$59,991	0\$	\$0	\$0	\$0	\$231,085	0\$	\$0	\$12,440
	ENDOWMENT AND INVESTMENT INCOME	\$54,985	\$42,671	\$0	\$0	\$325,218	\$0	\$0	\$0	\$0	\$0	\$422,874	\$0	\$0	\$0
	OTHER INCOME	\$255,019	\$4,251	\$2,058	\$8,300	\$717,169	\$3,670	\$121,147	\$9,645	\$21,230	\$100	\$1,145,589	\$0	\$0	\$16,752
	CWSP FEDERALLY FUNDED PORTION	\$0	\$8,243	\$0	\$80,079	\$26,171	\$0	\$0	\$49,491	\$0	\$111,829	\$275,813	\$0	\$0	\$0
Ē	CWSP FED. PORTION AS % TOTAL CWSP	%0	75%	%0	47%	%08	%0	%0	100%	%0	100%	71%	%0	%0	%0
FINANCING	OTHER AUXILIARY PROFITS	\$5,304,302	\$0	\$1,128,394	\$620,529	\$0	\$548,126	\$0	\$1,799,160	\$1,590,836	\$3,363,369	\$14,354,716	\$0	\$0	\$69,903
	TRANSFERS FROM UNRESTRICTED E&G	\$1,235,581	\$1,585,072	\$1,235,581	\$1,235,581	0\$	\$0	\$2,085,119	\$1,075,000	\$1,235,581	\$1,000,000	\$10,687,515	\$59,209	\$94,170	\$102,219
	PRIOR YEAR FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$33,679	\$0	\$0	\$788,840	\$0	\$822,519	\$0	\$0	\$69,114
Total Re	Total Revenues for Athletics	\$17,304,209 \$5,	\$5,405,695	\$4,222,469	\$3,533,166	405,695 \$4,222,469 \$3,533,166 \$101,146,949 \$3,612,001 \$8,231,389 \$3,713,053 \$6,101,515 \$12,122,965 \$165,393,411 \$83,188 \$161,564 \$283,634	\$3,612,001	\$8,231,389	\$3,713,053	\$6,101,515	\$12,122,965	\$165,393,411	\$83,188	\$161,564	\$283,634

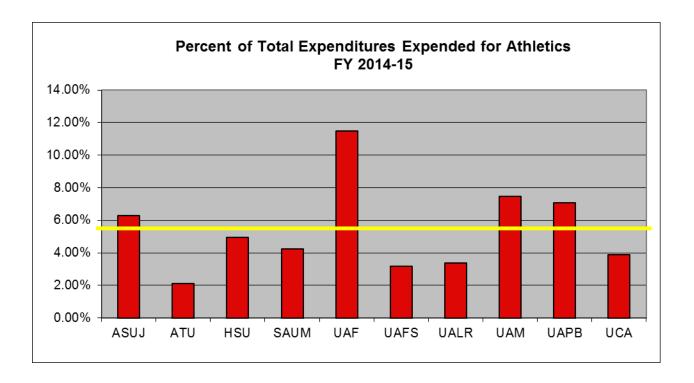
				ummary o	of Interco	Summary of Intercollegiate Athletic Expenditures,	letic Exp	enditures	''						
	INSTITUTIONS	ASUJ	ATU	HSU	SAUM	UAF	UAFS	UALR	UAM	UAPB	UCA	4-yr TOTAL	CCCUA	MSCC	NAC
	SALARIES	\$4,097,299	\$1,210,761	\$1,137,821	\$741,954	\$26,275,878	\$887,865	\$2,838,714	\$973,943	\$1,760,084	\$2,684,827	\$42,609,146	\$20,351	\$34,376	\$51,435
	BUDGETED FTE POSITIONS	70.0	25.18	18.75	12.70	279.0	18.58	39.0	22.00	0	47.70	532.91	0.50	6:0	8.0
	FRINGE BENEFITS	\$1,258,440	\$348,305	\$327,950	\$221,083	\$5,303,367	\$266,456	\$683,949	\$331,969	\$477,439	\$840,563	\$10,059,521	\$6,884	\$7,215	\$11,629
	FRNGE BENEFITS AS A % OF SALARIES	30.7%	28.8%	28.8%	29.8%	20.2%	30.0%	24.1%	34.1%	27.1%	31.3%	23.6%	33.8%	21.0%	22.6%
	ЕХТВА НЕ.Р	\$276,066	\$12,322	060'6\$	\$132,900	\$1,354,412	\$21,840	\$118,004	\$39,926	\$115,736	\$173,334	\$2,253,631	0\$	\$9,681	\$2,876
	CWSP-TOTAL COST (FEDERAL AND STATE MATCH)	0\$	\$10,991	\$11,879	\$170,217	\$32,714	0\$	\$0	\$49,491	\$0	\$111,829	\$387,121	0\$	\$0	\$0
ш;	ATHLETIC SCHOLARSHIPS	\$4,400,304	\$1,488,984	\$1,636,480	\$1,195,230	\$7,254,080	\$1,087,467	\$2,054,118	\$1,039,510	\$1,801,302	\$3,735,704	\$25,693,178	0\$	\$34,497	\$69,954
× a	RECRUITING	\$429,375	\$27,401	\$71,563	\$43,198	\$1,739,940	\$26,190	\$170,196	\$10,974	0\$	\$233,970	\$2,752,807	0\$	\$0	\$282
. ш	TEAMTRAVEL	\$2,544,584	\$345,777	\$458,084	\$417,233	\$7,809,195	\$350,934	\$921,877	\$285,960	\$698,632	\$1,605,759	\$15,438,035	\$21,377	\$19,967	\$37,615
z	SPORTS EQUIPMENT, UNIFORMS, SUPPLES	\$1,085,917	\$107,072	\$55,524	\$171,627	\$2,143,637	\$139,242	\$139,753	\$207,969	\$156,255	\$368,756	\$4,575,752	0\$	\$9,943	\$19,809
<u> </u>	CONCESSIONS/PROGRAMS	0\$	\$0	\$0	\$16,770	\$0	\$41,905	\$0	0\$		\$0	\$58,675	\$500		
-	GAME EXPENSES	\$566,011	\$64,918	\$66,901	\$68,071	\$4,199,367	\$42,743	\$379,899	\$60,946	\$240,784	\$538,101	\$6,227,741	\$30,556	\$14,883	\$17,125
، د	GAME GUARANTEES	\$618,060	\$22,050	0\$	\$6,750	\$3,348,759	000'6\$	\$14,372	\$6,750	0\$	\$16,000	\$4,041,741	0\$	\$0	\$0
х ш	FUNDRAISING, MARKETING, PROMOTIONS	\$115,164	\$40,075	\$52,544	\$1,529	\$1,027,327	\$52,549	\$124,893	\$4,569	\$1,492	\$15,460	\$1,435,603	\$707	\$0	\$0
တ	SPORTS CAMPS EXPENSES	\$0	\$54,189	\$0	\$0	\$0	\$59,275	\$0	\$0	\$0	\$0	\$113,464	\$0	\$0	\$6,839
	DIRECT FACILITIES, MAINTENANCE, RENTALS	\$878,180	\$322,866	\$91,869	\$29,469	\$7,189,422	\$335,241	\$292,953	\$94,596	\$72,883	\$538,103	\$9,845,582	0\$	\$0	\$25,163
	DEBT SERVICE	\$33,614	\$251,488	\$0	\$90,918	\$9,921,783	0\$	\$75,984	\$120,050	\$246,167	\$615,919	\$11,355,923	0\$	\$0	\$0
	SPIRIT GROUPS	\$0	\$130,327	\$0	\$0	\$1,100,632	\$131,717	\$58,642	\$53,367	\$0	\$62,753	\$1,537,437	\$0	\$0	\$7,973
	MEDICAL EXPENSES AND MEDICAL INSURANCE	\$173,356	\$251,803	\$90,958	\$120,611	\$1,382,013	\$46,134	\$43,797	\$292,252	\$109,767	\$230,312	\$2,741,002	0\$	\$9,071	\$23,056
	MEMBERSHIPS AND DUES	\$122,280	\$30,778	\$25,900	\$27,618	\$46,621	\$17,394	\$113,825	\$25,900	\$39,488	\$50,316	\$500,120	\$1,050	\$2,568	\$1,750
	OTHER OPERATING EXPENDITURES	\$705,559	\$166,762	\$145,526	\$77,988	\$8,079,855	\$96,049	\$135,616	\$114,881	\$381,486	\$118,020	\$10,021,742	\$1,763	\$19,363	\$8,128
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0\$	\$0	\$40,380	\$0	\$2,359,555	0\$	\$64,797	0\$	0\$	\$183,239	\$2,647,971	0\$	0\$	\$0
Total Ex	Total Expenditures for Athletics	\$17,304,209	\$4,886,869	\$4,222,469	\$3,533,166	\$90,568,558	\$3,612,001	\$8,231,389	\$3,713,053	\$6,101,515	\$12,122,965	\$154,296,193	\$83,188	\$161,564	\$283,634
Fund Balance	ел	0\$	\$518,826	\$0	\$0	\$10,578,391	0\$	\$0	0\$	\$0	\$0		0\$	\$0	\$0
2014-15 Bu	2014-15 Budgeted Expenditures Certified July 2014	\$15,438,520 \$4,897,282		\$3,553,309	\$3,107,986	\$89,278,845	\$3,557,916	\$7,211,111	\$3,470,133	\$6,058,987	\$10,563,862	\$147,137,951	\$51,156	\$171,426	\$282,807
% Differenc Revenue	% Difference Between Expenditures & Budgeted Revenue	12%	%0	19%	14%	1%	2%	14%	%2	1%	15%	2.0%	%89	%9-	%0

The graph below looks at the revenue sources as a percent of total revenue which provides perspective on how dependent some institutions are on athletic fees, other auxiliary profits and E&G transfers to support their athletic program. The allowable athletic transfer from E&G revenue should be noted in this graph. The 2014-15 allowable transfer from E&G was the greater of either 2 percent of the institutions' FY13 Unrestricted E&G Revenues or \$1,235,581 regardless of the size of the institution or level of the athletic competition. For some institutions, the E&G transfer is less than 10 percent of the revenue but for others it represents up to 35 percent of the revenue.

### **Athletic Revenue by Source 2014-15**



The following graph presents athletic expenditures as a percent of the total university expenditures. The heavy yellow horizontal line represents the average for the universities. The average athletic expenditure (excluding UAF) for 2014-15 represented only 4.3 percent of the total of the universities' expenditures.



### **RECOMMENDATIONS FOR 2015**

- Continue to work with institutions in order to create and adopt an outcomes-centered funding model which provides adequate funding to meet student needs, while also encouraging innovation, and responds to attainment goals and priorities of the state.
- AHECB, ADHE and institutions of higher education work with the legislature toward alignment of institutional funding policies, state financial aid policies, and tuition policies in a way that prioritizes higher education affordability.

### Appendices

# Appendix A: SREB - Capital Funding of Public Institutions of Higher Learning

Table A. SREB - Capital Funding of Public Institutions of Higher Learning

					Capit	tal Funding of Public Inst	titutions of Higher Learning	
	State funds HE capital needs	Type of funding	GO Bonds Issued	Most Recent GO Bonds Issued Year Amount		ntly considering bond Funding Amount	Total state funding for higher education capital needs Year Total Amount per FTE	Statutory citations, rules, reports, etc. describing capital funding
Alabama	No	Surplus/ Non-recurring	Yes	2007 \$ 247,944,505 2005 \$ 75,000,000	No	Amount	N/A <sup>1</sup>	
Arkansas	Yes	Combination	Yes	2006 \$ 250,000,000 1990 \$ 300,000,000	No		2016 <sup>2</sup> S 294,085,489 AC 2015 S 2,408 2015 second year of 2013-15 blennium 2014 S 72,545,771 AC 2013 S 581 2013 second year of 2011-13 blennium 2012 S 14,094,127 AC 2011 S 111	
Florida	Yes	Recurring/ Designated	Yes	2011 \$ 147,194,867 2010 \$ 129,702,685	No		2015 \$ 342,649,109 \$ 630.15 2014 \$ 190,165,250 \$ 345,78 2013 \$ 117,626,735 \$ 209.88 2012 \$ 125,029,661 \$ 214.45 2011 \$ 530,705,063 \$ 911.53	
Georgia	Yes	Recurring/ Designated <sup>3</sup>	Yes	2016 \$ 386,875,000 2015 \$ 264,735,000	Yes		2016 \$ 386,875,000 \$ 1,379 2015 \$ 264,735,000 \$ 956 2014 \$ 394,860,000 \$ 1,521 2012 \$ 186,860,000 \$ 1,521 2012 \$ 186,860,000 \$ 664	
Kentucky	Yes	Recurring/ Designated	Yes	2015 \$ 644,063,500 2007 \$ 485,598,000	No		2015 \$ 644,063,500 \$ 4,141	
Louisiana	Yes	Combination	Yes <sup>4</sup>	2015 \$ 205,000,000 2014 \$ 150,000,000	Yes	N/A	2011 \$ 117,730,000 \$ 641.11	Capital outlay procedure is found at La. R.S. 39:101, et seq.
Maryland	Yes	None ofthe above <sup>6</sup>	Yes	2016 \$ 373,500,000 2015 \$ 317,000,000	Yes	N/A	2016 \$ 373,500,000 \$ 3,560.00 2015 \$ 317,000,000 \$ 3,038.00 2014 \$ 285,400,000 \$ 2,743.00 2013 \$ 251,300,000 \$ 2,418.00 2012 \$ 165,400,000 \$ 1,587.00	The Legislative Handbook provides more detail on State capital funding (starting on page 176) and can be found at: http://mgaleg.maryland.gov/pubs/legislegal/2014-
Mississippi (CC)	Yes	Combination <sup>7</sup>	Yes	2015 \$ 35,000,000 2014 \$ 31,000,000	Yes	\$ 75,000,000/ 2 years	2015 \$ 39,000,000 \$ 537.22 2014 \$ 34,000,000 \$ 433.90 2013 \$ 30,000,000 \$ 388.14 2012 \$	Each year Mississippi provides to the Department of Finance and Administration, Bureau of Building, Grounds and Real Property a 5-Year Capital Improvement Plan thatincludes projects relating to Preplanning, R&R and Capital Improvements or
Mississippi (IHL)	Yes	Surplus/ Non-recurring	Yes	2016 \$ 77,700,000 2015 \$ 93,800,000	Yes	\$ 95,000,000	2016 \$ 91,885,000 2015 \$ 110,800,000 2014 \$ 109,700,000 N/A 2013 \$ 6,000,000 2012 \$ 98,900,000	
North Carolina	Yes	Surplus/ Non-recurring	Yes	2016 <sup>7</sup> \$1,065,000,000 2015 \$ 12,000,000	Yes	\$ 1,065,000,000	2016 \$ 1,120,000,000 \$ 5535.35 2015 \$ 15,000,000 \$ 75.38 2014 \$ 64,000,000 \$ 316.13 2013 \$ 11,585,462 \$ 57.72 2012 \$ 33,074,722 \$ 164.32	
Oklahoma	No	N/A	Yes	1992 \$ 350,000,000 1968 \$ 42,250,000	No	N/A	N/A	
South Carolina	Yes	Surplus/ Non-recurring	Yes	2000 \$ 89,011,000 1999 \$ 179,522,756	Yes	N/A	2015 \$ 23,769,719 N/A 2014 \$ 35,081,133 \$ 213.00 2013 \$ 46,634,561 \$ 282.00 2012 \$ 38,853,135 \$ 234.00 2011 \$ - N/A	
Tennessee	Yes	Surplus/ Non-recurring	Yes	2016 \$ 193,900,000 2015 \$ 28,400,000	N/A		N/A	In FY13, the state began requiring institutions to fund a portion of new capital projects to encourage giffing and to make sure institutions were pointizing their projects. Universities are now required to match 25% of
Texas	Yes	Combination	No	N/A	No		2015 \$ 921,451,973 \$ 1,742,00 2014 \$ 924,603,810 \$ 1,748,00 2013 \$ 877,225,746 \$ 1,672,00 2012 \$ 865,624,928 \$ 1,684,00 2011 \$ 842,595,625 \$ 1,716,00	
Virginia	Yes	Combination	Yes	2002 <sup>9</sup> \$ 900,500,000	Yes	N/A	N/A	
West Virginia	Yes	Combination	No	N/A	No		2015 \$ 525,866,182 2013-2014 \$ 6,745 2014 \$ 543,523,346 2012-2013 \$ 6,772 2013 \$ 572,701,678 2011-2012 \$ 6,985 2012 \$ 570,821,703 2010-2011 \$ 6,885 2011 \$ 523,000,710 2009-2010 \$ 6,492	
Over the previous five year	es els ses les es	been small line item cons	and address of	nale de canadita landidosidade for lace d	Ann sheet	million in anythers. The	en annunciations come material calculation as the contract of a	lack of ETE data

Over the previous five years there have been small line-item appropriations made to specific institutions for less than three million in any year. These appropriations were notificulated due to the small size and lack of FTE data.

Biennial funding acts authorize the release of appropriated legislative and executive project funds during both years of the biennium. The 11-13 and 13-15 bienniums reflect actual released totalf unding. The 15-17 biennium reflects the authorized amount that could be released (the amount released has ranged from 1/20th to 1/5th of the total authorized).

Designated funding source is general obligation bonds.

The Journal of March State Institute reacts annual capital outlay actifor state and some local or non-state projects, including for higher education, much of which is payable from state general obligation bond proceeds. State Institute a certain amount of bond funded projects in the act to be funded projects in state and state and state and state Institute a certain amount of bond funded projects in the act to be funded projects in state general obligation bond proceeds. State Institute Institut

Total amounts retriect OU Bottons

Maryland funds higher education capital projects through annual authorization of GO bond and Academic Revenue Bonds (ARBs), which fund University System of Maryland projects. In fiscal 2016 ARBs totaled \$34.7 million, which includes \$17 million for facilities renewal
1) Bond Funds - Issue GO bonds in which debt service is paid annually by appropriations; 2) last 3 years we have received R&R from Capital Expense Fund, which is non-recurring

Subject to March 2016 Voter Referendum

Virginia has used bend financing as a funding tool several times since the 2002 GOB package, butthese issuances were not offthe general obligation variety.

## Appendix B: Operating Margins and Fund Balances

Table	<b>B-1. Universities Unr</b>	estricted E&G	і Ор	erating Margins	2005-06 and 20	010-11 to 201	4-15	
		2005-06		2010-11	2011-12	2012-13	2013-14	2014-15
ASUJ	Total Expenditures	\$105,417,435		\$141,011,347	\$150,038,293	\$162,252,107	\$156,359,312	\$159,121,669
	FTE Enrollment	9,044		12,495	12,574	12,368	12,168	12,020
	Revenues:							
	Tuition & Fees	\$49,217,084		\$83,317,001	\$88,566,132	\$88,772,741	\$89,527,334	\$91,475,108
	Other	\$4,712,369		\$6,249,024	\$6,018,055	\$5,856,891	\$5,374,187	\$5,471,50
	State Funds	\$52,550,390		\$59,350,027	\$61,134,067	\$60,630,797	\$62,279,029	\$62,825,495
	Total Revenue	\$106,479,843		\$148,916,052	\$155,718,254	\$155,260,429	\$157,180,550	\$159,772,104
	Operating Margin	\$1,062,408		\$7,904,705	\$5,679,961	(\$6,991,678)	\$821,238	\$650,436
	Percent of Expenditures	1.01%		5.61%	3.79%	-4.31%	0.53%	0.41%
ATU	Total Expenditures	\$52,324,231		\$71,118,694	\$78,857,439	\$80,985,165	\$85,644,619	\$89,523,874
	FTE Enrollment	5,986		7,642	7,992	8,030	8,129	8,420
	Revenues:							
	Tuition & Fees	\$27,317,864		\$43,321,699	\$47,858,735	\$50,527,536	\$53,973,806	\$58,501,87
	Other	\$1,804,457		\$3,013,258	\$3,279,811	\$3,759,441	\$3,499,320	\$4,650,043
	State Funds	\$26,580,785		\$30,829,562	\$31,224,930	\$31,134,133	\$31,560,998	\$31,885,049
	Total Revenue	\$55,703,106		\$77,164,519	\$82,363,476	\$85,421,110	\$89,034,124	\$95,036,963
	Operating Margin	\$3,378,875		\$6,045,825	\$3,506,037	\$4,435,945	\$3,389,505	\$5,513,089
	Percent of Expenditures	6.46%		8.50%	4.45%	5.48%	3.96%	6.16%
HSU	Total Expenditures	\$35,280,888		\$43,570,581	\$45,049,687	\$44,625,556	\$46,617,486	\$47,049,444
	FTE Enrollment	3,294		3,583	3,576	3,527	3,497	3,293
	Revenues:							
	Tuition & Fees	\$15,277,108		\$23,785,076	\$24,859,557	\$25,137,681	\$25,714,854	\$25,733,640
	Other	\$1,018,933		\$1,289,298	\$671,203	\$940,372	\$987,231	\$883,544
	State Funds	\$18,310,472		\$20,991,048	\$20,753,369	\$20,565,446	\$20,595,470	\$21,020,862
	Total Revenue	\$34,606,513		\$46,065,422	\$46,284,129	\$46,643,499	\$47,297,555	\$47,638,046
	Operating Margin	(\$674,375)		\$2,494,841	\$1,234,442	\$2,017,943	\$680,069	\$588,602
	Percent of Expenditures	-1.91%		5.73%	2.74%	4.52%	1.46%	1.25%
SAUM	Total Expenditures	\$28,048,343		\$38,703,980	\$39,060,623	\$40,350,981	\$40,165,622	\$43,547,100
	FTE Enrollment	2,839		3,102	3,091	3,005	3,070	3,218
	Revenues:							
	Tuition & Fees	\$12,216,070		\$20,015,740	\$21,357,293	\$21,501,956	\$23,393,761	\$25,468,570
	Other	\$1,270,816		\$1,565,721	\$1,117,461	\$1,562,808	\$1,400,778	\$1,821,893
	State Funds	\$14,738,101		\$16,593,714	\$16,806,440	\$16,768,783		\$16,946,755
	Total Revenue	\$28,224,987		\$38,175,175	\$39,281,194	\$39,833,547	\$41,620,226	\$44,237,218
	Operating Margin	\$176,644		(\$528,805)	\$220,571	(\$517,434)	\$1,454,604	\$690,118
	Percent of Expenditures	0.63%		-1.37%	0.56%	-1.28%	3.62%	1.58%
UAF	Total Expenditures	\$253,813,841		\$294,326,927	\$319,249,360	\$332,349,189	\$367,287,507	\$388,767,774
	FTE Enrollment	15,847		19,748	21,412	22,733	23,485	24,201
	Revenues:							
	Tuition & Fees	\$105,985,174		\$149,585,188	\$180,261,378	\$193,794,040	\$220,938,774	\$247,779,330
	Other	\$32,072,285		\$28,401,023	\$32,390,429	\$23,803,725	\$26,387,488	\$22,255,888
	State Funds	\$104,824,098		\$121,756,787	\$123,326,980	\$122,833,189	\$126,748,703	\$127,319,00
	Total Revenue	\$242,881,557		\$299,742,998	\$335,978,787	\$340,430,954	\$374,074,965	\$397,354,22
	Operating Margin	(\$10,932,284)		\$5,416,071	\$16,729,427	\$8,081,765	\$6,787,458	\$8,586,45
	Percent of Expenditures	-4.31%		1.84%	5.24%	2.43%	1.85%	2.21%

		2005-06	2010-11	2011-12	2012-13	2013-14	2014-15
UAFS	Total Expenditures	\$39,237,570	\$58,461,395	\$61,248,360	\$60,529,008	\$60,668,007	\$59,845,056
	FTE Enrollment	5,049	6,437	6,274	6,103	5,907	5,609
	Revenues:						
	Tuition & Fees	\$13,605,820	\$28,927,962	\$30,392,284	\$30,711,408	\$30,637,282	\$30,930,319
	Other	\$6,050,006	\$6,716,412	\$6,539,575	\$6,412,177	\$6,441,604	\$6,990,900
	State Funds	\$19,892,600	\$23,180,319	\$23,409,945	\$23,457,702	\$23,606,939	\$23,869,198
	Total Revenue	\$39,548,426	\$58,824,693	\$60,341,804	\$60,581,287	\$60,685,825	\$61,790,417
	Operating Margin	\$310,856	\$363,298	(\$906,556)	\$52,279		\$1,945,361
	Percent of Expenditures	0.79%	0.62%	-1.48%	0.09%	0.03%	3.25%
UALR	Total Expenditures	\$111,520,910	\$140,781,513	\$146,870,330	\$148,623,595	\$149,343,897	\$149,033,577
	FTE Enrollment	9,086	9,881	9,831	9,616	9,137	8,737
	Revenues:						
	Tuition & Fees	\$48,550,292	\$69,689,299	\$73,272,098	\$75,016,539		\$76,282,140
	Other	\$6,173,395	\$7,335,310	\$8,286,453	\$7,452,315		\$6,395,466
	State Funds	\$56,406,039	\$65,172,451	\$66,302,633	\$65,536,837	\$65,965,742	\$66,610,516
	Total Revenue	\$111,129,726	\$142,197,060	\$147,861,184	\$148,005,691	\$149,343,897	\$149,288,122
	Operating Margin	(\$391,183)	\$1,415,547	\$990,854	(\$617,904)		\$254,545
	Percent of Expenditures	-0.35%	1.01%	0.67%	-0.42%	0.00%	0.17%
UAM	Total Expenditures	\$22,726,310	\$27,367,121	\$28,786,292	\$29,488,576	\$29,289,104	\$29,838,536
	FTE Enrollment	2,276	2,428	2,502	2,412	2,386	2,505
	Revenues:						
	Tuition & Fees	\$9,030,873	\$12,586,857	\$13,650,730	\$14,055,761	\$14,461,103	\$15,848,763
	Other	\$660,869	\$874,784	\$865,652	\$598,654	\$724,987	\$1,816,411
	State Funds	\$12,578,792	\$13,937,501	\$14,057,968	\$14,006,507	\$14,017,775	\$14,156,780
	Total Revenue	\$22,270,534	\$27,399,142	\$28,574,350	\$28,660,922	\$29,203,865	\$31,821,954
	Operating Margin	(\$455,776)	\$32,021	(\$211,942)	(\$827,654)	(\$85,239)	\$1,983,418
	Percent of Expenditures	-2.01%	0.12%	-0.74%	-2.81%	-0.29%	6.65%
UAPB	Total Expenditures	\$38,363,257	\$45,158,022	\$38,646,006	\$38,981,421	\$40,222,302	\$45,711,680
	FTE Enrollment	2,993	3,104	2,940	2,558	2,394	2,340
	Revenues:						
	Tuition & Fees	\$12,683,108	\$18,584,185	\$18,913,371	\$17,410,400		\$16,844,477
	Other	\$887,847	\$949,128	\$1,022,217	\$877,962		\$764,221
	State Funds	\$24,847,135	\$26,936,796	\$27,105,842	\$27,056,360		\$27,309,289
	Total Revenue	\$34,956,967	\$46,470,109	\$47,041,430	\$45,344,722		\$44,917,987
	Operating Margin	\$54,833	\$1,312,087	\$8,395,424	\$6,363,301	\$4,004,963	(\$793,693)
	Percent of Expenditures	0.16%	2.91%	21.72%	16.32%	9.96%	-1.74%
UCA	Total Expenditures	\$106,442,972	\$125,887,141	\$124,364,369	\$126,626,704	\$139,454,240	\$133,168,113
	FTE Enrollment	10,802	10,447	10,190	10,139	10,401	10,534
	Revenues:						
	Tuition & Fees	\$53,118,346	\$68,951,666	\$69,777,090	\$70,905,385		\$80,038,287
	Other	\$2,988,177	\$3,128,367	\$2,730,759	\$2,627,937	\$2,843,556	\$2,867,292
	State Funds	\$45,215,930	\$56,494,605	\$57,148,643	\$56,831,814	\$61,934,274	\$58,319,734
	Total Revenue	\$101,322,453	\$128,574,637	\$129,656,492	\$130,365,136		\$141,225,313
	Operating Margin	(\$5,120,519)	\$2,687,496	\$5,292,123	\$3,738,432	\$230,986	\$8,057,200
	Percent of Expenditures	-4.81%	2.13%	4.26%	2.95%	0.17%	6.05%

<sup>\*</sup>Note - Often negative operating margins are the result of expending prior year fund balances to complete a serious deferred maintenance problem which is likely the case in most of the negative operating margins.

Table B-2. Two-Year College Operating Margins 2005-06 and 2010-11 to 2014-15

	B-2. Two-Year Colleç	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15
ANC	Total Expenditures	\$11,722,646	\$16,487,202	\$13,599,753	\$15,240,674	\$13,375,589	\$12,509,808
	FTE Enrollment	1,338	1,434	1,321	1,149	928	915
	Revenues:	<b>A</b> = -1= -11		<b>A.</b>			
	Tuition & Fees Other	\$2,615,341 \$983,072	\$3,105,840 \$1,606,750	\$2,940,564 \$1,341,626	\$2,703,220 \$825,215	\$2,320,751 \$965,970	\$2,300,672 \$530,603
	State Funds	\$9,110,027	\$9,956,804	\$9,978,517	\$10,185,137	\$10,137,481	\$10,200,353
	Total Revenue	\$12,708,440	\$14,669,394	\$14,260,707	\$13,713,572	\$13,424,202	\$13,031,628
	Operating Margin	\$985,794	(\$1,817,808)	\$660,954	(\$1,527,102)	\$48,613	\$521,820
	Percent of Expenditures	8.41%	-11.03%	4.86%	-10.02%	0.36%	4.17%
ASUB	Total Expenditures	\$20,957,926	\$27,005,939	\$26,646,644	\$27,081,516	\$26,389,424	\$25,655,110
	FTE Enrollment	2,917	3,561	3,494	3,387	3,119	3,029
	Revenues: Tuition & Fees	\$6,333,314	\$10,757,627	\$10,567,525	\$10,616,228	\$10,223,764	\$10,320,436
	Other	\$1,797,519	\$2,326,269	\$2,342,882	\$2,318,295	\$2,266,540	\$2,277,455
	State Funds	\$12,782,169	\$14,140,378	\$14,222,974	\$14,268,131	\$14,071,729	\$14,098,177
	Total Revenue	\$20,913,002	\$27,224,274	\$27,133,381	\$27,202,654	\$26,562,033	\$26,696,068
	Operating Margin	(\$44,924)	\$218,335	\$486,737	\$121,138	\$172,609	\$1,040,958
ASUMH	Percent of Expenditures	-0.21%	0.81%	1.83%	0.45%	0.65%	4.06%
ASUMIN	Total Expenditures FTE Enrollment	\$6,655,740 866	\$10,325,005 1,235	\$10,292,759 1,193	\$10,282,608 1,176	\$10,501,864 1,162	\$10,408,921 1,090
	Revenues:	800	1,233	1,193	1,170	1,102	1,030
	Tuition & Fees	\$2,182,657	\$4,128,543	\$4,084,776	\$4,212,013	\$4,372,239	\$4,260,792
	Other	\$1,279,733	\$1,572,915	\$1,645,058	\$1,530,618	\$1,567,011	\$1,525,314
	State Funds	\$3,415,513	\$4,666,965	\$4,647,700	\$4,658,624	\$4,722,039	\$4,713,921
	Total Revenue	\$6,877,903	\$10,368,423	\$10,377,534	\$10,401,255	\$10,661,289	\$10,500,027
	Operating Margin Percent of Expenditures	\$222,163 3.34%	\$43,418 0.42%	\$84,775 0.82%	\$118,647 1.15%	\$159,425 1.52%	\$91,106 0.88%
ASUMS	Total Expenditures	\$7,516,175	\$11,609,253	\$10,847,799	\$13,341,909	\$19.754.195	\$13,631,127
	FTE Enrollment	860	1,354	1,297	1,217	1,164	1,070
	Revenues:						
	Tuition & Fees	\$1,628,774	\$4,423,627	\$4,215,332	\$4,952,909	\$13,755,765	\$5,000,464
	Other	\$756,932	\$868,320	\$950,002	\$1,742,888	\$1,017,507	\$1,282,730
	State Funds Total Revenue	\$4,734,055 \$7,119,761	\$5,927,012 \$11,218,959	\$6,323,542 \$11,488,876	\$6,448,841 \$13,144,639	\$7,128,651 \$21,901,923	\$7,554,867 \$13,838,061
	Operating Margin	(\$396,414)	(\$390,294)	\$641.077	(\$197,270)	\$2,147,728	\$206,934
	Percent of Expenditures	-5.27%	-3.36%	5.91%	-1.48%	10.87%	1.52%
ASUN	Total Expenditures	\$6,073,008	\$14,713,396	\$15,063,549	\$12,777,005	\$15,271,382	\$14,449,610
	FTE Enrollment	1,036	1,518	1,507	1,546	1,568	1,717
	Revenues:	A0 477 000	<b>*</b> 4.050.400	A 4 507 000	A4 005 004	<b>A5.440.075</b>	A0 475 00
	Tuition & Fees Other	\$2,477,823 \$895,642	\$4,350,180 \$1,122,533	\$4,597,038 \$1,215,346	\$4,925,264 \$1,081,481	\$5,146,875 \$7,409,921	\$6,175,804 \$1,088,413
	State Funds	\$3,142,104	\$7,352,515	\$7,364,179	\$7,414,175	\$7,409,921	\$7,395,954
	Total Revenue	\$6,515,569	\$12,825,228	\$13,176,563	\$13,420,920	\$19,966,717	\$14,660,171
	Operating Margin	\$442,561	(\$1,888,168)	(\$1,886,986)	\$643,915	\$4,695,335	\$210,561
	Percent of Expenditures	7.29%	-12.83%	-12.53%	5.04%	30.75%	1.46%
BRTC	Total Expenditures	\$8,991,872	\$15,416,073	\$14,842,792	\$13,658,354	\$16,154,015	\$14,644,357
	FTE Enrollment Revenues:	1,473	2,112	2,025	1,930	1,768	1,480
	Tuition & Fees	\$3,030,620	\$6,169,956	\$5,719,392	\$6,421,256	\$6,076,546	\$5,900,337
	Other	\$401,054	\$978,262	\$2,520,136	\$1,701,632	\$817,349	\$137,368
	State Funds	\$6,706,157	\$8,165,416	\$8,184,711	\$8,301,351	\$8,358,725	\$8,336,564
	Total Revenue	\$10,137,831	\$15,313,634	\$16,424,239	\$16,424,239	\$15,252,620	\$14,374,269
	Operating Margin	\$1,145,959	(\$102,439)	\$1,581,447	\$2,765,885	(\$901,395)	(\$270,088
CCCUA	Percent of Expenditures  Total Expenditures	12.74% \$5,438,904	-0.66% \$8,406,596	10.65% \$8,726,972	20.25% \$9,015,295	-5.58% \$9,595,788	-1.84% \$8,740,973
JUUUA	FTE Enrollment	\$5,438,904 726	1,083	\$8,726,972 966	\$9,015,295 1,011	. , , ,	\$8,740,973 961
Ī	Revenues:	, 20	1,000	300	1,011	1,327	301
Ī	Tuition & Fees	\$1,551,754	\$2,743,718	\$2,595,916	\$2,915,387	\$3,265,170	\$3,278,508
Ī	Other	\$997,932	\$1,566,877	\$1,466,903	\$1,266,678		\$1,328,644
	State Funds Total Revenue	\$3,627,113	\$4,625,521	\$4,647,603	\$4,706,016	\$4,746,139	\$4,732,835
	Total Revenue Operating Margin	\$6,176,799 \$737,895	\$8,936,116 \$529,520	\$8,710,422 (\$16,550)	\$8,888,081 (\$127,214)	\$9,294,986 (\$300,802)	\$9,339,987 \$599,014
	Percent of Expenditures	13.57%	\$529,520 6.30%	(\$16,550) -0.19%	(\$127,214)	(\$300,802)	\$599,012 6.85%
сото	Total Expenditures	\$5,343,448	\$7,510,577	\$7,919,917	\$7,565,580	\$7,534,639	\$7,498,204
	FTE Enrollment	881	994	937	923	958	917
	Revenues:				A=		
	Tuition & Fees	\$2,000,040	\$2,710,844	\$2,566,739	\$2,364,539	\$2,883,039	\$3,145,923
	Other State Funds	\$193,291 \$3,741,662	\$150,482 \$4,615,667	\$0 \$4,636,949	\$57,066 \$4,683,973	\$410,793 \$4,683,647	\$115,090 \$4,672,254
	Total Revenue	\$5,934,993	\$7,476,993	\$7,203,688	\$7,105,578	\$7,977,479	\$7,933,267
	Operating Margin	\$591,545	(\$33,584)	(\$716,229)	(\$460,002)	\$442,840	\$435,063
	Percent of Expenditures	11.07%	-0.45%	-9.04%	-6.08%	5.88%	5.80%
EACC	Total Expenditures	\$7,619,787	\$8,591,850	\$9,223,911	\$9,667,572	\$9,350,908	\$9,074,397
	FTE Enrollment	1,031	1,031	913	962	864	795
	Revenues: Tuition & Fees	\$2,091,638	\$2,745,377	\$2,682,304	\$2,952,355	\$2,760,293	\$2,576,262
	Other	\$2,091,638	\$2,745,377	\$2,682,304 \$211,839	\$2,952,355	\$2,760,293 \$53,414	\$2,576,262
	State Funds	\$6,002,123	\$6,481,982	\$6,508,455	\$6,740,849	\$6,538,536	\$6,556,511
	Total Revenue	\$8,237,019	\$9,547,192	\$9,402,598	\$9,941,860	\$9,352,243	\$9,326,123
	Operating Margin	\$617,232	\$955,342	\$178,687	\$274,288		\$251,726
	Percent of Expenditures	8.10%	11.12%	1.94%	2.84%	0.01%	2.77%

		2005-06	2010-11	2011-12	2012-13	2013-14	2014-15
NAC	Total Expenditures	\$11,656,303	\$13,256,518	\$13,905,324	\$13,784,407	\$13,738,329	\$13,236,213
	FTE Enrollment	1,601	1,922	1,805	1,710	1,598	1,429
	Revenues:						
	Tuition & Fees	\$3,329,087	\$4,532,076	\$4,404,155	\$4,700,911	\$4,531,546	\$4,265,276
	Other	\$313,886	\$271,698	\$251,812	\$256,087	\$346,190	\$286,405
	State Funds	\$8,018,893	\$8,927,799	\$8,986,735	\$8,981,521	\$8,985,364	\$8,990,314
	Total Revenue	\$11,661,866	\$13,731,573	\$13,642,702	\$13,938,519	\$13,863,100	\$13,541,995
	Operating Margin	\$5,563	\$475,055	(\$262,622)	\$154,112	\$124,771	\$305,782
	Percent of Expenditures	0.05%	3.58%	-1.89%	1.12%	0.91%	2.31%
NPC	Total Expenditures	\$12,952,745	\$18.042.694	\$19,095,401	\$18,040,888	\$18,585,719	\$16,497,196
"" "	FTE Enrollment	1,885	2,768	2,772	2,257	2,135	1,917
	Revenues:	1,000	2,100	2,112	2,201	2,100	1,511
	Tuition & Fees	\$3,047,343	\$7,114,956	\$7,775,995	\$7,339,026	\$7.311.154	\$6,298,690
	Other	\$219,393	\$168,387	\$159,416	\$118,704	\$349,308	\$1,909,123
	State Funds	\$9,758,481	\$10,579,128	\$10,732,212	\$10,724,382	\$10,836,955	\$10,857,258
	Total Revenue	\$13,025,217	\$17,862,471	\$18,667,623	\$18,182,112	\$18,497,417	\$19,065,071
	Operating Margin	\$72,472	(\$180,223)	(\$427,778)	\$141,224	(\$88,302)	\$2,567,875
1	Percent of Expenditures	0.56%	-1.00%	-2.24%	0.78%	-0.48%	15.57%
NWACC	Total Expenditures	\$24,675,168	\$39,753,660	\$41,129,584	\$40,695,239	\$41,921,056	\$41,723,028
111700	FTE Enrollment	3,379	5,776	5,721	5.634	5,306	5,133
	Revenues:	5,513	3,770	5,721	3,004	3,300	5,155
	Tuition & Fees	\$10,701,722	\$22,284,095	\$22,921,787	\$24,367,840	\$24,979,640	\$24,607,735
1	Other	\$5,128,336	\$6,416,094	\$5,945,034	\$6,229,305	\$6,292,657	\$6,203,625
	State Funds	\$7,828,347	\$10,701,253	\$11,035,375	\$11,066,006	\$11,611,190	\$11,634,914
	Total Revenue	\$23,658,405	\$39,401,442	\$39,902,196	\$41,663,151	\$42,883,487	\$42,446,274
	Operating Margin	(\$1,016,763)	(\$352,218)	(\$1,227,388)	\$967,912	\$962,431	\$723,246
	Percent of Expenditures	-4.12%	-0.89%	-2.98%	2.38%	2.30%	1.73%
OZC	Total Expenditures	\$5,234,501	\$7.852.907	\$8,642,006	\$8,694,152	\$8.824.404	\$9,637,753
020	FTE Enrollment	730	1,253	1,277	1,201	1,107	933
	Revenues:	130	1,233	1,277	1,201	1,107	500
	Tuition & Fees	\$1,645,100	\$3,723,770	\$3,892,672	\$3,855,843	\$3,853,957	\$3,792,629
	Other	\$293,375	\$449,833	\$474,370	\$760,398	\$497,636	\$3,792,029
	State Funds	\$3,323,654	\$4,179,930	\$4,206,530	\$4,264,352	\$4,398,316	\$4,385,785
	Total Revenue	\$5,262,129	\$8,353,533	\$8,573,572	\$8,880,593	\$8,749,909	\$8,493,462
	Operating Margin	\$27,628	\$500,626	(\$68,434)	\$186,441	(\$74,495)	(\$1,144,291)
	Percent of Expenditures	0.53%	6.38%	-0.79%	2.14%	-0.84%	-11.87%
PCCUA	Total Expenditures	\$14,442,389	\$15,458,427	\$15,999,839	\$15,668,253	\$16,220,085	\$15,855,909
COOK	FTE Enrollment	1,380	1,291	1,200	1,151	1,139	986
	Revenues:	1,300	1,231	1,200	1,101	1,103	300
	Tuition & Fees	\$3,355,372	\$3,168,939	\$3,825,570	\$3,096,106	\$3,209,837	\$2,837,099
	Other	\$1,792,507	\$2,760,584	\$2,185,389	\$3,024,011	\$3,338,440	\$3,294,645
1	State Funds	\$9,337,419	\$10,247,275	\$10,270,233	\$10,499,364	\$10,323,808	\$10,336,094
	Total Revenue	\$14.485.297	\$16,176,798	\$16,281,192	\$16,619,481		\$16,467,838
	Operating Margin	\$42,908	\$718,371	\$281,353	\$951,228	\$652,000	\$611,929
	Percent of Expenditures	0.30%	4.65%	1.76%	6.07%	4.02%	3.86%
PTC	Total Expenditures	\$26,066,460	\$41,873,066	\$46,900,275	\$47,582,449	\$48,010,015	\$42,068,396
[	FTE Enrollment	5,850	8,437	8,719	8,400	7,304	6,292
	Revenues:	3,030	0,437	0,713	0,400	7,304	0,232
	Tuition & Fees	\$14,479,977	\$27,554,605	\$28,854,453	\$29,787,525	\$28,982,515	\$28,310,660
1	Other	\$462,090	\$1,433,150	\$1,700,948	\$1,507,953	\$1,439,803	\$1,410,997
	State Funds	\$9,882,899	\$16,490,355	\$16,792,755	\$16,737,684	\$17,411,209	\$17,388,807
1	Total Revenue	\$24,824,966	\$45,478,110	\$47,348,156	\$48,033,162	\$47,833,527	\$47,110,464
	Operating Margin	(\$1,241,494)	\$3,605,044	\$447,881	\$450,713	(\$176,488)	\$5,042,068
	Percent of Expenditures	4.76%	8.61%	0.95%	0.95%	-0.37%	11.99%
RMCC	Total Expenditures	\$4,171,249	\$5,223,011	\$5,298,195	\$5,307,394	\$5.599.907	\$5,737,113
50	FTE Enrollment	521	688	\$3,230,133 660	636	\$5,555,507	565
1	Revenues:	521	000	000	000	302	300
	Tuition & Fees	\$916,902	\$1,796,133	\$1,861,211	\$1,904,418	\$2,131,112	\$2,113,976
	Other	\$566,081	\$176,175	\$58,007	\$81,786	\$152,996	\$113,204
1	State Funds	\$3,076,817	\$3,384,422	\$3,419,756	\$3,397,250	\$3,404,968	\$3,409,713
	Total Revenue	\$4,559,800	\$5,356,730	\$5,338,974	\$5,383,454	\$5,689,076	\$5,636,893
	Operating Margin	\$388,551	\$133,719	\$3,530,974	\$5,565,454	\$5,009,070	(\$100,220)
	Percent of Expenditures	9.31%	2.56%	0.77%	1.43%	1.59%	-1.75%
	i ciccii di Expellultures	3.5170	2.0070	0.1170	1.7070	1.0370	-1.1070

		2005-06	2010-11	2011-12	2012-13	2013-14	2014-15
SACC	Total Expenditures	\$10,335,829	\$11,722,624	\$11,590,810	\$11,541,390	\$11,933,909	\$12,203,316
	FTE Enrollment	1,030	1,375	1,387	1,276	1,192	1,181
	Revenues:						
	Tuition & Fees	\$2,447,896	\$4,515,680	\$4,595,575	\$4,449,490	\$4,720,741	\$4,871,858
	Other	\$357,086	\$254,200	\$296,930	\$223,646	\$203,681	\$318,627
	State Funds	\$6,238,669	\$6,913,577	\$6,971,882	\$6,967,269	\$7,012,864	\$7,018,635
	Total Revenue	\$9,043,651	\$11,683,457	\$11,864,387	\$11,640,405	\$11,937,286	\$12,209,120
	Operating Margin	(\$1,292,178)	(\$39,167)	\$273,577	\$99,015	\$3,377	\$5,804
	Percent of Expenditures	-12.50%	-0.33%	2.36%	0.86%	0.03%	0.05%
SAUT	Total Expenditures	\$8,313,664	\$10,598,229	\$11,962,125	\$11,562,361	\$11,787,803	\$11,101,748
	FTE Enrollment	1,071	1,372	1,367	1,316	1,287	1,220
	Revenues:						
	Tuition & Fees	\$2,415,630	\$4,365,266	\$4,620,703	\$4,566,899	\$4,896,954	\$4,601,127
	Other	\$832,438	\$799,174	\$831,811	\$629,463	\$694,681	\$554,779
	State Funds	\$5,004,119	\$5,798,707	\$5,876,733	\$5,839,365	\$5,907,851	\$5,912,697
	Total Revenue	\$8,252,187	\$10,963,147	\$11,329,247	\$11,035,727	\$11,499,486	\$11,068,603
	Operating Margin	(\$61,477)	\$364,918	(\$632,878)	(\$526,634)	(\$288,317)	(\$33,145)
	Percent of Expenditures	-0.74%	3.44%	-5.29%	-4.55%	-2.45%	-0.30%
SEAC	Total Expenditures	\$8,230,620	\$9,832,880	\$13,190,676	\$11,315,785	\$13,338,396	\$10,966,682
	FTE Enrollment	1,566	1,570	1,526	1,258	1,178	1,049
	Revenues:						
	Tuition & Fees	\$2,969,440	\$4,630,879	\$4,656,006	\$4,012,649	\$3,852,944	\$3,543,554
	Other	\$159,167	\$118,247	\$244,051	\$185,842	\$268,012	\$218,850
	State Funds	\$6,025,894	\$7,532,012	\$7,526,695	\$7,617,924	\$7,611,997	\$7,592,536
	Total Revenue	\$9,154,501	\$12,281,138	\$12,426,752	\$11,816,415	\$11,732,953	\$11,354,940
	Operating Margin	\$923,881	\$2,448,258	(\$763,924)	\$500,630	(\$1,605,443)	\$388,258
	Percent of Expenditures	11.22%	24.90%	-5.79%	4.42%	-12.04%	3.54%
UACCB	Total Expenditures	\$6,555,247	\$9,971,952	\$9,402,838	\$9,324,507	\$9,499,728	\$9,842,814
	FTE Enrollment	1,028	1,341	1,168	1,051	969	944
	Revenues:	<b>20.000.05</b> 4	0.504.400	0.400.005	0.040.075	0.400.050	
	Tuition & Fees	\$2,306,054	3,521,138	3,462,025	3,313,275	3,168,356	3,320,029
	Other	\$1,322,814	\$1,490,091	\$1,415,934	\$1,334,993	\$1,507,558	\$1,376,391
	State Funds	\$3,848,716	\$4,852,307	\$4,915,422	\$4,920,469	\$4,997,821	\$4,989,281 \$0,005,704
	Total Revenue	\$7,477,584 \$922,337	\$9,863,536 (\$108,416)	\$9,793,381 \$390,543	\$9,568,737 \$244,230	\$9,673,735 \$174,007	\$9,685,701 (\$157,113)
	Operating Margin Percent of Expenditures	14.07%	(\$106,416) -1.09%	\$390,543 4.15%	2.62%	1.83%	(\$157,115) -1.60%
UACCH							\$10,405,991
UACCH	Total Expenditures	\$7,263,346 855	\$9,150,399	\$9,100,339 959	\$9,678,359	\$10,532,573 990	
	FTE Enrollment	805	1,126	959	1,054	990	916
	Revenues: Tuition & Fees	\$1,697,411	\$2,448,183	\$2,294,716	\$2,571,362	\$2,471,235	\$2,456,601
	Other	\$1,697,411	\$2,446,163	\$2,294,716 \$452,096	\$731,387	\$2,471,235	\$2,456,601
	State Funds	\$5,349,090	\$6,371,618	\$6,340,228	\$6,456,823	\$6,450,944	\$6,431,644
	Total Revenue	\$7,413,572	\$9,176,784	\$9,087,040	\$9,759,572	\$10,514,863	\$10,282,049
	Operating Margin	\$150,226	\$26,385	(\$13,299)	\$81,213	(\$17,710)	(\$123,942)
	Percent of Expenditures	2.07%	0.29%	-0.15%	0.84%	(\$17,710) -0.17%	-1.19%
UACCM	Total Expenditures	\$8,185,514	\$12,986,615	\$12,576,897	\$13,323,891	\$13,653,094	\$12,835,782
JACON!	FTE Enrollment	1,312	1,978	1,831	1,695	1,668	1,531
	Revenues:	1,012	1,370	1,001	1,093	1,000	1,331
	Tuition & Fees	\$3,288,888	\$6,249,309	\$6,463,759	\$5,871,745	\$6,204,034	\$5,969,541
	Other	\$765,144	\$982,120	\$1,151,253	\$890,839	\$1,168,499	\$1,042,200
	State Funds	\$4,737,151	\$5,974,769	\$6,068,166	\$6,082,071	\$6,313,341	\$6,300,620
	Total Revenue	\$8,791,183	\$13,206,198	\$13,683,178	\$12,844,655	\$13,685,875	\$13,312,361
	Operating Margin	\$605,669	\$219,583	\$1,106,281	(\$479,236)	\$13,003,073	\$476,579
	Percent of Expenditures	7.40%	1.69%	8.80%	-3.60%	0.24%	3.71%
	Percent of Expenditures	7.40%	1.09%	8.80%	-3.00%	0.24%	3.7

<sup>\*</sup>Note - Often negative operating margins are the result of expending prior year fund balances to complete a serious deferred maintenance problem which is likely the case in most of the negative operating margins.

\$4,670,935 \$2,923,689 \$4,060,923 \$132,091,975 \$1,643,845 \$4,170,319 \$8,135,807 \$803,065 \$1,970,127 \$234,838,729 \$22,126,745 \$4,594,659 \$10,957,644 \$4,066,925 \$21,783,442 \$21,653,563 \$2,530,350 \$3,574,381 \$2,472,566 \$2,315,655 \$454,201,731 \$32,204,528 \$10,791,983 \$132,240,412 \$5,459,151 \$1,403,623 \$10,223,806 \$20,720,038 \$2,305,970 \$1,257,145 \$3,379,239 \$87.122.590 Fund Balance \$2,524,071 \$2,884,067 \$2,415,467 \$2,626,964 -20.7% 26.5% 15.1% 15.3% 35.8% 24.9% 34.0% as a Percent of Fund Balance Revenues 2014-15 \$31,821,954 \$5,636,893 \$14,374,269 \$44,237,218 \$496,727,423 \$149,288,122 \$13,031,628 \$7,933,267 \$42,446,274 \$8,493,462 \$16,467,838 \$95,036,963 \$47,427,461 \$61.790.417 \$141,226,102 \$775,518,328 \$26,696,068 \$10,500,027 \$13,838,061 \$14,660,171 \$9,339,987 \$9,326,123 \$19,065,071 \$13,541,995 \$47,110,464 \$12,209,120 \$11,354,940 \$11,068,603 \$9,685,701 \$10,282,049 \$13,312,361 \$237,347,371 \$1,292,510,669 \$432,656,855 \$2,408,403,370 \$963,673 \$161,058 \$113,072,913 \$2,713,128 \$21,476,310 \$27.577.825 \$10,102,801 \$3,427,196 \$132,274,189 \$2,649,299 \$10,703,100 \$22,577,135 \$13,595,574 \$4,154,252 \$4,418,193 \$2,439,244 \$4,263,415 \$3,860,803 \$1,873,552 \$3,484,029 \$2,573,875 \$2,009,873 \$9,106,556 \$3,598,570 \$7,523,878 \$15,677,970 \$2,406,190 \$2,413,160 \$414,807 \$2,784,077 \$1,381,087 \$2,902,660 \$82,236,571 14.9% 19.8% 51.0% 19.5% 19.8% 20.2% 14.5% as a Percent of 30.9% 25.3% 2.0% 13.9% 21.2% 32.8% 42.3% 20.2% 3.5% 16.6% 22.9% 44.6% Fund Balance Revenues 2013-14 \$5,689,076 \$89,034,124 \$47,297,555 \$29,203,865 \$44,227,265 \$157,180,550 \$60,685,825 \$13,424,202 \$7,977,479 \$418,287,829 \$2,306,631,095 \$139,687,250 \$758,280,558 \$21,901,923 \$13,710,396 \$15,252,620 \$489,337,031 \$149,343,897 \$26,562,033 \$10,661,289 \$9,294,986 \$9,477,243 \$18,497,417 \$13,863,100 \$8,749,909 \$16,872,085 \$11,937,286 \$11,732,953 \$9,673,735 \$10,514,863 \$13,685,875 \$351,694,971 \$233,352,652 \$1,196,655,566 Current Fund \$41,620,227 \$42,883,487 \$47,833,527 \$11,499,486 University of Arkansas Fund includes UA Fayetteville, UA Archeological Survey, UA AREON, UA Cinbon School, UA Criminal Justice Institute, UA Div. of Agri, UA System \$11,901,075 \$103.150.887 \$2,409,783 \$13,362,564 \$4,209,149 \$2,279,819 \$281,783 52,364,510 \$81,784,290 \$9,319,665 \$103,408,937 \$2,631,328 \$275,853 \$2,034,947 34.788.426 \$2,488,082 \$1,885,102 33,679,112 \$6,956,785 15,854,458 \$2,020,250 \$2,610,070 \$1,398,797 \$2,869,880 \$2,562,517 \$18,572,171 \$4,245,584 33,357,693 57,859,818 \$2,317,020 Fund Balance 52,162,674 18.6% 13.1% 20.0% 41.0% 27.3% 4.3% 1.0% 10.2% Balance as Revenues 30.7% 15.5% 13.5% 41.4% 21.9% a Percent 2012-13 Find ō Table B-3. Arkansas Higher Education Educational and General Current Fund Revenue and Fund Balances for 2011-12 to 2014-15 \$7,105,578 \$5,383,454 \$148,623,595 \$13,144,639 \$8,888,081 \$155,260,429 \$85,421,110 \$46,643,499 \$39,833,548 3453,849,057 \$60,581,287 \$28,660,922 \$45,344,722 130,372,148 \$740,741,260 \$13,713,572 \$10,401,255 \$13,420,920 \$14,960,183 \$9,941,860 \$18,182,112 \$13,938,519 \$48,033,162 \$11,640,405 \$11,816,415 \$9,568,737 \$9,759,572 \$12,844,655 \$1,168,253,248 \$2,247,139,232 \$27,202,654 \$41,663,151 \$8,880,593 \$16,619,481 \$11,035,727 \$338.144.724 \$397,702,804 \$1,206,153 \$2,579,046 \$5,736,251 \$2,161,172 \$4,354,267 \$178,219 \$1,730,990 \$6,891,906 \$3,630,199 \$223,720,003 \$95,735,396 \$15,403,745 \$1,396,249 \$2,891,144 \$1,317,584 \$19,467,344 \$7,091,137 \$3,499,211 \$92,537,762 \$12,518,980 \$9,617,119 \$4,124,446 \$1,897,841 \$2,289,888 \$3,076,866 \$2,138,517 \$3,664,872 \$4,951,344 \$2,240,960 \$2,456,312 \$2,365,517 \$3,349,116 \$78.247.40 18.0% 12.7% 20.7% 19.8% 13.0% 16.5% 26.5% 26.3% 42.7% 8.5% 7.4% 20.8% 26.0% 27.6% 32.7% 32.5% 42.0% Balance as Revenues a Percent 2011-12 ᆵ ŏ \$155,718,254 \$82,363,476 \$28,574,350 \$39,004,521 \$5,338,974 \$7,349,187 \$737,132,304 14,260,706 \$46,284,129 \$147,861,184 \$129,666,483 10,377,535 \$11,488,876 \$16,426,239 18,667,623 16,281,192 \$12,426,752 11,329,247 \$9,087,040 \$2,204,269,007 27,133,38 13,176,563 \$8,710,422 \$9,405,591 \$13,642,702 \$8,573,572 11,864,387 \$9,793,381 \$335,369,226 \$1,131,767,477 Current Fund Cossatot Community College of the University of Arkansas hillips Community College of the University of Arkansas Juiversity of Arkansas Community College at Batesville Iniversity of Arkansas Community College at Morrilton Iniversity of Arkansas Community College at Hope Arkansas State University - Mountain Home Vorthwest Arkansas Community College Arkansas State University - Jonesboro Iniversity of Arkansas at Little Rock Arkansas State University Mid-South Juiv ersity of Arkansas at Monticello Arkansas State University - Newport Iniversity of Arkansas at Pine Bluff South Arkansas Community College University of Arkansas at Ft. Smith Rich Mountain Community College Southern Arkansas University Tech ast Arkansas Community College urkansas State University - Beebe Juiv ersity of Central Arkansas rrkansas Northeastern College Black River Technical College Total Teaching Campuses outhern Arkansas University Iniversity of Arkansas Fund outheast Arkansas College Henderson State University ulaskiT echnical College Arkansas Tech University College of the Ouachitas Vorth Arkansas College ational Park College our-Year Total wo-Year Total Ozarka College

### Appendix C: Net Tuition and Fee Income

Table C-1. Net Tuition History - Universities

ASUJ							
١١١٥٨		2005-06	2010-11	2011-2012	2012-13	2013-14	2014-15
	Tuition and Fee Income	\$49,827,361	\$83,317,001	\$88,566,132	\$88,772,741	\$89,527,334	\$91,475,108
A000	Scholarships	\$10,813,503	\$18,461,261	\$19,247,402	\$18,986,290	\$19,432,526	\$20,004,641
	Net Tuition and Fee Income	\$39,013,858	\$64,855,740	\$69,318,730	\$69,786,451	\$70,094,808	\$71,470,467
	Annual FTE	9,044	12,495	12,574	12,368	12,168	12,020
	UG Resident Tuition	\$5,440	\$6,640	\$6,934	\$7,180	\$7,510	\$7,720
	Net Income/FTE	\$4,314	\$5,191	\$5,513	\$5,642	\$5,761	\$5,946
ATU	Tuition and Fee Income	\$27,317,864	\$43,321,699	\$47,858,735	\$50,527,536	\$53,973,806	\$58,501,871
	Scholarships	\$8,507,760	\$9,945,481	\$11,620,218	\$8,642,160	\$9,077,081	\$11,147,442
	Net Tuition and Fee Income	\$18,810,104	\$33,376,218	\$36,238,517	\$41,885,376	\$44,896,725	\$47,354,429
	Annual FTE	5,986	7,642	7,992	8,030	8,129	8,420
	UG Resident Tuition	\$4,700	\$5,908	\$6,258	\$6,528	\$6,918	\$7,248
	Net Income/FTE	\$3,142	\$4,368	\$4,534	\$5,216	\$5,523	\$5,624
HSU	Tuition and Fee Income	\$15,277,108	\$23,785,076	\$24,859,557	\$25,137,681	\$25,714,854	\$25,733,640
	Scholarships	\$4,604,780	\$7,532,709	\$7,370,096	\$7,052,125	\$7,055,256	\$8,021,577
	Net Tuition and Fee Income	\$10,672,328	\$16,252,367	\$17,489,461	\$18,085,556	\$18,659,598	\$17,712,063
	Annual FTE	3,294	3,583	3,576	3,527	3,497	3,293
	UG Resident Tuition Net Income/FTE	\$4,645 \$3,240	\$6,444 \$4,536	\$6,714 \$4,904	\$6,984 \$5,128	\$7,284 \$5,236	\$7,561
CALIM		\$3,240	\$4,536 \$20,015,740	\$4,891	\$5,126 \$21,501,956	\$5,336	\$5,378 \$25,468,570
SAUM	Tuition and Fee Income Scholarships	\$12,216,070 \$4,513,130	\$20,015,740 \$6,331,579	\$21,357,293 \$6,767,989	\$21,501,956 \$6,557,865	\$23,393,761 \$7,254,295	\$25,468,570 \$8,119,945
	Net Tuition and Fee Income	\$4,513,130	\$13,684,161	\$14,589,304	\$14,944,091	\$16,139,466	\$6,119,945 \$17,348,625
	Annual FTE	2,839	3,102	3,091	3,005	3,071	3,218
	UG Resident Tuition	\$4,290	\$6,426	\$6,786	\$7,146	\$7,386	\$7,656
	Net Income/FTE	\$2,713	\$4,411	\$4,720	\$4,973	\$5,25 <b>6</b>	\$5,391
UAF	Tuition and Fee Income	\$105,985,174	\$149,585,188	\$180,261,378	\$193,794,040	\$220,938,774	\$247,779,330
	Scholarships	\$24,892,550	\$13,843,726	\$13,754,222	\$15,647,597	\$16,391,032	\$16,709,667
	Net Tuition and Fee Income	\$81,092,624	\$135,741,462	\$166,507,156	\$178,146,443	\$204,547,742	\$231,069,663
	Annual FTE	15,847	19,748	21,412	22,733	23,486	24,201
	UG Resident Tuition	\$5,495	\$6,767	\$7,173	\$7,553	\$7,818	\$8,208
	Net Income/FTE	\$5,117	\$6,874	\$7,776	\$7,837	\$8,709	\$9,548
UAFS	Tuition and Fee Income	\$13,605,820	\$28,927,962	\$30,392,284	\$30,711,408	\$30,637,282	\$30,930,319
	Scholarships	\$2,005,499	\$3,646,079	\$3,254,451	\$4,460,697	\$5,049,592	\$5,212,711
	Net Tuition and Fee Income	\$11,600,321	\$25,281,883	\$27,137,833	\$26,250,711	\$25,587,690	\$25,717,608
	Annual FTE	5,049	6,437	6,274	6,103	5,908	5,609
	UG Resident Tuition	\$2,830 \$2,297	\$4,918 \$3,928	\$5,267 \$4,325	\$5,436 \$4,302	\$5,625 \$4,331	\$5,962 \$4,585
UALR	Net Income/FTE Tuition and Fee Income	\$2,297 \$48,550,292	\$69,689,299	\$73,272,098	\$4,302 \$75,016,539	\$4,331 \$75,294,685	\$4,565 \$76,282,140
UALK	Scholarships	\$6,452,873	\$13,519,688	\$18,913,273	\$16,465,791	\$17,719,411	\$19,079,863
	Net Tuition and Fee Income	\$42,097,419	\$56,169,611	\$54,358,825	\$58,550,748	\$57,575,274	\$57,202,277
	Annual FTE	9,086	9,881	9,831	9,616	9,137	8,737
	UG Resident Tuition	\$5,243	\$6,642	\$7,040	\$7,343	\$7,601	\$8,045
	Net Income/FTE	\$4,633	\$5,685	\$5,529	\$6,089	\$6,301	\$6,548
UAM	Tuition and Fee Income	\$9,030,873	\$12,586,857	\$13,650,730	\$14,055,761	\$14,461,103	\$15,848,763
	Scholarships	\$2,571,503	\$3,821,758	\$4,319,677	\$4,637,807	\$4,673,347	\$5,138,633
	Net Tuition and Fee Income	\$6,459,370	\$8,765,099	\$9,331,053	\$9,417,954	\$9,787,756	\$10,710,130
	Annual FTE	2,276	2,428	2,502	2,412	2,386	2,505
	UG Resident Tuition	\$3,910	\$4,990	\$5,290	\$5,560	\$5,793	\$6,082
	Net Income/FTE	\$2,838	\$3,610	\$3,729	\$3,905	\$4,102	\$4,276
UAPB	Tuition and Fee Income	\$12,683,108	\$18,584,185	\$18,913,371	\$17,410,400	\$16,299,059	\$16,844,477
	Scholarships	\$3,442,058	\$3,771,935	\$3,916,981	\$3,648,816	\$3,721,224	\$6,022,429
	Net Tuition and Fee Income	\$9,241,050	\$14,812,250	\$14,996,390	\$13,761,584	\$12,577,835	\$10,822,048
	Annual FTE	2,993	3,104	2,940	2,558	2,394	2,340
	UG Resident Tuition	\$4,254 \$3,088	\$5,033 \$4,772	\$5,330 \$5,102	\$5,517 \$5,379	\$5,754 \$5,254	\$5,956 \$4,624
UCA	Net Income/FTE			\$5,102 \$60,777,000		\$5,254 \$74,907,396	\$4,624
UCA	Tuition and Fee Income Scholarships	\$53,118,346 \$21,787,676	\$68,951,666 \$18,698,237	\$69,777,090 \$17,632,401	\$70,905,385 \$16,970,190	\$74,907,396 \$17,978,841	\$80,038,287 \$18,588,058
	Net Tuition and Fee Income	\$21,767,676	\$50,253,429	\$52,144,689	\$53,935,195	\$56,928,555	\$61,450,229
	Annual FTE	10,802	10,447	10,190	10,139	10,401	10,534
	UG Resident Tuition	\$5,755	\$6,908	\$7,183	\$7,332	\$7,595	\$7,889
		+5,.50					
		\$2.900	\$4.811	\$5.1171	\$5.3191	\$5.4731	\$5.834
TOTAL	Net Income/FTE	\$2,900 \$347.612.016	\$4,811 \$518,764,673	\$5,117 \$568.908.668	\$5,319 \$587.833.447	\$5,473 \$625,148,054	\$5,834 \$668.902.504
TOTAL		\$2,900 \$347,612,016 \$89,591,332	\$4,811 \$518,764,673 \$99,572,453	\$5,117 \$568,908,668 \$106,796,710	\$5,319 \$587,833,447 \$103,069,338	\$5,473 \$625,148,054 \$108,352,605	\$5,834 \$668,902,504 \$118,044,966

Table C-2. Net Tuition History - Two-Year College

1 4510	C-2. Net ruition i		Teal Colleg				
		2005-06	2010-11	2011-2012	2012-13	2013-14	2014-15
ANC	Tuition and Fee Income	\$2,615,341	\$3,105,840	\$2,940,564	\$2,703,220	\$2,320,751	\$2,300,672
	Scholarships	\$124,213	\$143,913	\$145,162	\$224,582	\$214,914	\$314,806
	Net Tuition and Fee Income	\$2,491,128	\$2,961,927	\$2,795,402	\$2,478,638	\$2,105,837	\$1,985,866
	Annual FTE	1,338	1,434	1,321	1,149	928	915
	UG Resident Tuition	\$1,930	\$2,140	\$2,180	\$2,300	\$2,390	\$2,390
	Net Tuition Income/FTE	\$1,862	\$2,066	\$2,116		\$2,269	\$2,169
ASUB	Tuition and Fee Income	\$6,333,314	\$10,757,627	\$10,567,525		\$2,266,540	\$10,320,436
	Scholarships	\$562,207	\$1,067,843	\$1,799,022			\$1,356,688
	Net Tuition and Fee Income	\$5,771,107	\$9,689,784	\$8,768,503			\$8,963,748
	Annual FTE	2,917	3,561	3,494		3,119	3,029
	UG Resident Tuition	\$2,280	\$2,790	\$2,850			\$3,270
	Net Tuition Income/FTE	\$1,979	\$2,721	\$2,510	·	· ·	\$2,959
ASUMH	Tuition and Fee Income	\$2,182,657	\$4,128,543	\$4,084,776			\$4,260,792
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Scholarships	\$78,355	\$177,271	\$168,671	\$214,061	\$215,627	\$238,659
	Net Tuition and Fee Income	\$2,104,302	\$3,951,272	\$3,916,105		-	\$4,022,133
	Annual FTE	866	1,235	1,193			1,090
	UG Resident Tuition	\$2,280	\$2,910	\$3,030		•	\$3,330
	Net Tuition Income/FTE	\$2,200 \$2,430	\$3,199	\$3,030 \$3,284		\$3,577	\$3,690
ASUMS	Tuition and Fee Income			\$4,215,332			\$5,000,464
ASUNIS		\$1,628,774 \$77,507	\$4,423,627				
	Scholarships	\$77,567	\$261,814	\$581,939			\$345,165
	Net Tuition and Fee Income	\$1,551,207	\$4,161,813	\$3,633,393			\$4,655,299
	Annual FTE	860	1,354	1,297	1,217	1,164	1,070
	UG Resident Tuition	\$1,950	\$2,720	\$3,080		\$3,670	\$3,790
	Net Tuition Income/FTE	\$1,804	\$3,075	\$2,801	\$3,779	\$11,375	\$4,349
ASUN	Tuition and Fee Income	\$2,477,823	\$4,350,180	\$4,597,038		\$5,146,875	
	Scholarships	\$22,256	\$57,591	\$93,105		\$95,962	\$212,248
	Net Tuition and Fee Income	\$2,455,567	\$4,292,589	\$4,503,933		\$5,050,913	\$5,963,556
	Annual FTE	1,036	1,518	1,507	1,546		1,717
	UG Resident Tuition	\$2,190	\$2,550	\$2,700		\$3,000	\$3,150
	Net Tuition Income/FTE	\$2,371	\$2,828	\$2,989		\$3,221	\$3,473
BRTC	Tuition and Fee Income	\$3,030,620	\$6,169,956	\$5,719,392			\$5,900,337
	Scholarships	\$374,922	\$713,152	\$686,388	·		\$812,542
	Net Tuition and Fee Income	\$2,655,698	\$5,456,804	\$5,033,004	\$5,645,715	\$5,375,280	\$5,087,795
	Annual FTE	1,473	2,112	2,025	1,930	1,768	1,480
	UG Resident Tuition	\$2,070	\$2,460	\$2,460	\$2,790	\$2,850	\$3,060
	Net Tuition Income/FTE	\$1,803	\$2,584	\$2,486	\$2,925	\$3,040	\$3,438
CCCUA	Tuition and Fee Income	\$1,551,754	\$2,743,718	\$2,595,916	\$2,915,387	\$3,265,170	\$3,278,508
	Scholarships	\$15,808	\$29,855	\$69,250	\$55,711	\$84,204	\$65,936
	Net Tuition and Fee Income	\$1,535,946	\$2,713,863	\$2,526,666	\$2,859,676	\$3,180,966	\$3,212,572
	Annual FTE	726	1,083	966	1,011	1,027	961
	UG Resident Tuition	\$1,846	\$2,080	\$2,272	\$2,302	\$2,512	\$2,647
	Net Tuition Income/FTE	\$2,114	\$2,506	\$2,615	\$2,830	\$3,097	\$3,345
СОТО	Tuition and Fee Income	\$2,000,040	\$2,710,844	\$2,566,739		\$2,883,039	\$3,145,923
	Scholarships	\$158,537	\$458,290	\$503,024		\$68,547	\$64,524
	Net Tuition and Fee Income	\$1,841,503	\$2,252,554	\$2,063,715	\$2,320,820	•	\$3,081,399
	Annual FTE	881	994	937	923	958	917
	UG Resident Tuition	\$1,920	\$2,312	\$2,402		\$3,182	\$3,310
	Net Tuition Income/FTE	\$2,089	\$2,265	\$2,202		\$2,938	\$3,359
EACC	Tuition and Fee Income	\$2,091,638	\$2,745,377	\$2,682,304	\$2,952,355	\$2,760,293	\$2,576,262
	Scholarships	\$216,920	\$243,546	\$208,155			\$253,128
	Net Tuition and Fee Income	\$1,874,718	\$2,501,831	\$2,474,149		\$2,515,403	\$2,323,134
	Annual FTE	1,031	1,031	913		Ψ2,313, <del>4</del> 03	ψ <u>2,323,134</u> 795
	UG Resident Tuition	\$1,860	\$2,430	\$2,610		\$2,790	\$2,880
	Net Tuition Income/FTE	\$1,818	\$2,427	\$2,710			\$2,923
	Not Tultion income/FTE	φ1,010	φ∠,≒∠1	φ <b>∠</b> , <i>ι</i> 10	φ <b>∠</b> ,029	क्र,∄।।	φ <u>z,</u> <del>3</del> 23

		2005-06		2010-11	2011-2012	2012-13	2013-14	2014-15
NAC	Tuition and Fee Income	\$3,329,087		\$4,532,076	\$4,404,155		\$4,531,546	\$4,265,276
	Scholarships	\$252,933		\$379,252	\$361,259		\$402,141	\$340,092
	Net Tuition and Fee Income	\$3,076,154		\$4,152,824	\$4,042,896		\$4,129,405	
	Annual FTE	1,601		1,922	1,805		1,598	-
	UG Resident Tuition	\$2,130		\$2,580 \$2,464	\$2,700		\$3,090 \$3,594	\$3,090 \$3,747
NDC	Net Tuition Income/FTE	\$1,922		\$2,161	\$2,239		\$2,584 \$7,311,154	\$2,747
NPC	Tuition and Fee Income	\$3,047,343 \$257,464		\$7,114,956 \$797,808	\$7,775,995 \$1,026,570		\$7,311,134 \$1,117,611	
	Scholarships Net Tuition and Fee Income	-		. ,				\$1,123,261 \$5,175,429
	Annual FTE	\$2,789,879 1,885		\$6,317,148 2,768	\$6,749,425 2,772		\$6,193,543 2,135	\$5,175,429 1,917
	UG Resident Tuition	\$1,470		\$2,700 \$2,670	\$2,840		2,133 \$3,320	\$3,490
	Net Tuition Income/FTE	\$1,470 \$1,480		\$2,070 \$2,282	\$2,040 \$2,435		\$3,320 \$2,902	\$3,490 \$2,699
NWACC	Tuition and Fee Income	\$10,701,722	$\overline{}$	\$22,284,095	\$22,921,787	\$24,367,840	\$24,979,640	\$24,607,735
MINAGO	Scholarships	\$701,287		\$830,820	\$897,675		\$961,827	\$1,170,030
	Net Tuition and Fee Income	\$10,000,435		\$21,453,275	\$22,024,112		\$24,017,813	\$23,437,705
	Annual FTE	3,379		5,776	5,721	5,634	5,306	5,133
	UG Resident Tuition	\$2,925		\$3,813	\$4,098	\$4,348	\$4,513	\$4,513
	Net Tuition Income/FTE	\$2,960		\$3,714	\$3,850		\$4,526.20	\$4,565.82
OZC	Tuition and Fee Income	\$1,645,100		\$3,723,770	\$3,892,672		\$3,853,957	\$3,792,629
0_0	Scholarships	\$202,778		\$291,761	\$284,658		\$493,334	
	Net Tuition and Fee Income	\$1,442,322		\$3,432,009	\$3,608,014		\$3,360,623	\$3,250,212
	Annual FTE	730		1,253	1,277	1,201	1,107	933
	UG Resident Tuition	\$2,310		\$2,720	\$2,720		\$3,005	\$3,325
	Net Tuition Income/FTE	\$1,977		\$2,738	\$2,825		\$3,035	-
PCCUA	Tuition and Fee Income	\$3,355,372		\$3,168,939	\$3,825,570			\$2,837,099
	Scholarships	\$436,813		\$278,738	\$302,085		\$340,151	\$313,209
	Net Tuition and Fee Income	\$2,918,559		\$2,890,201	\$3,523,485	\$2,767,604	\$2,869,686	\$2,523,890
	Annual FTE	1,380		1,291	1,200	1,151	1,139	986
	UG Resident Tuition	\$2,030		\$2,450	\$2,630	\$2,735	\$2,855	\$2,968
	Net Tuition Income/FTE	\$2,115		\$2,238	\$2,936	\$2,404	\$2,519	\$2,559
PTC	Tuition and Fee Income	\$14,479,977		\$27,554,605	\$28,854,453	\$29,787,525	\$28,982,515	\$28,310,660
	Scholarships	\$733,723		\$1,452,288	\$1,442,561	\$1,458,550	\$1,941,223	\$1,760,011
	Net Tuition and Fee Income	\$13,746,254		\$26,102,317	\$27,411,892	\$28,328,975	\$27,041,292	\$26,550,649
	Annual FTE	5,850		8,437	8,719		7,304	6,292
	UG Resident Tuition	\$2,270		\$2,860	\$2,980		\$3,563	\$4,013
	Net Tuition Income/FTE	\$2,350		\$3,094	\$3,144		\$3,702	
RMCC	Tuition and Fee Income	\$916,902		\$1,796,133	\$1,861,211		\$2,131,112	\$2,113,976
	Scholarships	\$75,159		\$203,606	\$227,412		\$292,886	
	Net Tuition and Fee Income	\$841,743		\$1,592,527	\$1,633,799		\$1,838,226	\$1,743,867
	Annual FTE	521		688	660		602	565
	UG Resident Tuition	\$1,890		\$2,430	\$2,580		\$3,180	\$3,360
	Net Tuition Income/FTE	\$1,616		\$2,314	\$2,475		\$3,054	\$3,087
SACC	Tuition and Fee Income	\$2,447,896		\$4,515,680	\$4,595,575		\$4,896,954	
	Scholarships	\$33,108		\$260,020	\$249,350		\$261,359	
	Net Tuition and Fee Income	\$2,414,788		\$4,255,660	\$4,346,225		\$4,635,595	\$4,501,588
	Annual FTE	1,030		1,375	1,387	1,276	1,192	1,181
	UG Resident Tuition	\$2,140 \$2,245		\$2,620 \$2,006	\$2,890 \$2,425		\$3,140 \$2,000	\$3,290 \$3,290
SAUT	Net Tuition Income/FTE	\$2,345 \$2,415,630		\$3,096 \$4,365,366	\$3,135 \$4,630,703		\$3,888 \$3,888	\$3,812 \$4,601,127
SAUI	Tuition and Fee Income	\$2,415,630 \$631,843		\$4,365,266 \$654,567	\$4,620,703 \$517,604	\$4,566,899 \$4,145,817	\$3,852,944 \$1,271,029	\$4,601,127 \$1,475,057
	Scholarships	\$631,842 \$1,783,788		\$654,567 \$3,710,600	\$517,694 \$4,103,000		\$1,371,938 \$2,481,006	
	Net Tuition and Fee Income Annual FTE	\$1,783,788 1,071		\$3,710,699 1,372	\$4,103,009 1,367		\$2,481,006 1,287	\$3,126,070 1,220
	UG Resident Tuition	\$2,106		\$3,270		1,316 \$3,630	\$4,050	\$4,050
	Net Tuition Income/FTE				\$3,420 \$3,001			\$4,050 \$2,562
	NET TUITION INCOME/FIE	\$1,666		\$2,704	\$3,001	\$2,622	\$1,928	\$2,562

		2005-06	2010-11	2011-2012	2012-13	2013-14	2014-15
SEAC	Tuition and Fee Income	\$2,969,440	\$4,630,879	\$4,656,006	\$4,012,649	\$3,852,944	\$3,543,554
	Scholarships	\$46,254	\$185,724	\$230,704	\$181,813	\$170,518	\$128,075
	Net Tuition and Fee Income	\$2,923,186	\$4,445,155	\$4,425,302	\$3,830,836	\$3,682,426	\$3,415,479
	Annual FTE	1,566	1,570	1,526	1,258	1,178	1,049
	UG Resident Tuition	\$1,660	\$2,770	\$2,830	\$2,980	\$3,010	\$3,070
	Net Tuition Income/FTE	\$1,867	\$2,831	\$2,899	\$3,045	\$3,126	\$3,257
UACCB	Tuition and Fee Income	\$2,306,054	\$3,521,138	\$3,462,025	\$3,313,275	\$3,168,356	\$3,320,029
	Scholarships	\$142,386	\$300,568	\$279,469	\$289,126	\$273,783	\$300,567
	Net Tuition and Fee Income	\$2,163,668	\$3,220,570	\$3,182,556	\$3,024,149	\$2,894,573	\$3,019,462
	Annual FTE	1,028	1,341	1,168	1,051	969	944
	UG Resident Tuition	\$2,200	\$2,660	\$2,810	\$2,900	\$3,060	\$3,195
	Net Tuition Income/FTE	\$2,104	\$2,402	\$2,724	\$2,878	\$2,989	\$3,198
UACCH	Tuition and Fee Income	\$1,697,411	\$2,448,183	\$2,294,716	\$2,571,362	\$2,471,235	\$2,456,601
	Scholarships	\$155,456	\$158,788	\$174,158	\$200,293	\$222,366	\$242,184
	Net Tuition and Fee Income	\$1,541,955	\$2,289,395	\$2,120,558	\$2,371,069	\$2,248,869	\$2,214,417
	Annual FTE	855	1,126	959	1,054	990	916
	UG Resident Tuition	\$1,888	\$2,121	\$2,286	\$2,346	\$2,421	\$2,560
	Net Tuition Income/FTE	\$1,804	\$2,033	\$2,212	\$2,249	\$2,273	\$2,417
UACCM	Tuition and Fee Income	\$3,288,888	\$6,249,309	\$6,463,759	\$5,871,745	\$13,653,094	\$5,969,541
	Scholarships	\$229,344	\$583,361	\$425,703	\$361,676	\$350,412	\$381,479
	Net Tuition and Fee Income	\$3,059,544	\$5,665,948	\$6,038,056	\$5,510,069	\$13,302,683	\$5,588,062
	Annual FTE	1,312	1,978	1,831	1,695	1,668	1,531
	UG Resident Tuition	\$2,440	\$3,030	\$3,300	\$3,360	\$3,500	\$3,635
	Net Tuition Income/FTE	\$2,333	\$2,865	\$3,298	\$3,250	\$7,977	\$3,650
TOTAL	Tuition and Fee Income	\$76,512,783	\$137,040,741	\$139,598,213	\$141,900,260	\$149,742,507	\$139,947,974
	Scholarships	\$5,529,332	\$9,530,576	\$10,674,014	\$10,921,277	\$11,924,252	\$12,180,458
	Net Tuition and Fee Income	\$70,983,451	\$127,510,165	\$128,924,199	\$130,978,983	\$137,818,255	\$127,767,516

## Appendix D: Expenditures per FTE by Function

Table D-1. Expenditures per FTE by		diture Fui	nction fo	Expenditure Function for 2014-15						
College	Instruction	Research	Public Service	Academic Support	Student Services	Institutional	Operation and Maintenance of Plant	Scholarships & Fellowships	Other	Total
ASUJ	\$4,823	\$212	\$237	\$1,479	\$838	\$1,126	\$1,224	\$1,664	\$120	\$11,723
ATU	\$4,237	\$148	\$1	\$884	\$692	\$1,720	\$780	\$1,324	\$49	\$9,835
HSU	\$5,666	\$27	\$70	\$718	\$848	\$2,367	\$1,199	\$2,436	\$0	\$13,331
SAU	\$4,840	\$87	\$82	\$1,028	\$957	\$1,411	\$2,090	\$2,523	\$13	\$13,031
UAF	\$6,476	\$774	\$552	\$1,604	\$1,030	\$1,657	\$937	069\$	\$353	\$14,073
UAFS	\$4,043	\$0	\$117	\$1,234	\$824	\$1,718	\$946	\$929	\$0	\$9,812
UALR	\$6,031	\$608	\$387	\$2,457	\$923	\$1,617	\$1,283	\$2,184	\$354	\$15,843
UAM	\$4,790	\$18	\$116	\$677	\$684	\$1,622		\$2,052	\$0	\$11,295
UAPB	\$5,147	\$994	\$788	\$1,517	\$1,603	\$3,505		\$2,573	\$0	\$18,537
UCA	\$5,508	\$119	\$247	\$1,195	\$636	\$1,204		\$1,765	0\$	\$11,978
Average	\$5,156	\$299	\$260	\$1,279	\$903	\$1,795	\$1,351	\$1,814	\$89	\$12,946
Table D-2. Expenditures per FTE by	_	diture Fu	nction fo	Expenditure Function for 2014-15						
			e de la companya de l	- i		1000	Operation	Scholarships		
College	Instruction	Research	Service	Support	Services	Support	and Maintenance of Plant	& Fellowships	Other	Total
ANC	\$7,366	\$0	\$733	\$301	\$901	\$2,033		\$344	\$	\$13,584
ASUB	\$3,413	\$0	\$0	\$458	\$658	\$1,613	\$923	\$448	\$1	\$7,514
ASUMH	\$3,925	\$0	\$94	\$365	\$637	\$1,751	\$1,347	\$219	\$0	\$8,338
ASUMS	\$3,606	\$0	\$1,692	\$1,015	\$875	\$3,430	\$1,810	\$322	\$0	\$12,751
ASUN	\$3,728	\$0	\$0	\$491	\$759	\$1,975	\$719	\$124	\$0	\$7,795
BRTC	\$4,707	\$0	\$379	\$390	\$766	\$1,693		\$549	\$0	\$9,746
CCCUA	\$4,002	\$0	\$0	\$1,281	\$1,110	\$1,524		69\$	\$196	\$9,410
COTO	\$3,435	80	\$0	\$430	\$956	\$2,017		\$70	\$0 \$	\$7,970
EACC	\$4,094 64,064	9	8064	\$1,276	\$1,496 \$004	\$1,899		\$319	9 6	\$11,236
	\$4,064 \$3.567	O# 6	90 153	91,331 8484	\$904	\$2,023	\$1,120 \$981	\$238 \$586	Q €	\$9,400
NWACC	\$3.700	9	80	\$632	\$772	\$1.246	69	\$228	\$525	\$8.128
OZC	\$3,931	8	\$209	\$210	\$884	\$2,857		\$581	80	\$10,248
PCCUA	\$6,166	\$0	\$691	\$1,884	\$1,359	\$2,822		\$318	\$0	\$15,132
PTC	\$2,726	\$0	\$0	\$838	\$541	\$1,197	\$547	\$280	\$25	\$6,153
RMCC	\$3,833	\$0	\$167	\$637	\$1,115	\$2,761	\$1,229	\$655	\$0	\$10,398
SACC	\$4,483	\$0	\$182	\$687	\$772	\$1,952	\$1,245	\$314	\$0	\$9,635
SAUT	\$2,836	\$0	\$125	\$588	\$796	\$2,088		\$1,209	\$0	\$8,763
SEAC	\$4,084	\$0	\$0	\$489	\$907	\$3,383	49	\$122	\$0	\$10,351
UACCB	\$3,998	\$0	\$0	\$1,244	\$962	\$1,649		\$318	\$0	\$9,159
UACCH	\$4,117	\$	\$646	609\$	\$934	\$2,515		\$264	\$863	\$11,386
UACCM	\$3,773	\$0	\$7	\$952	\$847	\$1,370		\$249	\$207	\$8,404
Average	\$4,071	\$0	\$267	\$755	\$891	\$2,073	\$1,229	\$356	\$83	\$9,725

Table D-3. Expenditure Shifts 2010-11 to 2014-15 by Institution Category\*

		F	our-Year	l*	
			UAF		
					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	% Change
Instruction	\$6,022	44.1%	\$6,476	46.0%	4.4%
Research	\$682	5.0%	\$774	5.5%	10.3%
Public Service	\$469	3.4%	\$552	3.9%	14.1%
Academic Support	\$1,530	11.2%	\$1,604	11.4%	1.7%
Student Services	\$938	6.9%	\$1,030	7.3%	6.6%
Institutional Support	\$1,598	11.7%	\$1,657	11.8%	0.7%
Operation and Maintenance of Plant	\$1,439	10.5%	\$937	6.7%	-36.8%
Scholarships & Fellowships	\$701	5.1%	\$690	4.9%	-4.4%
Other	\$282	2.1%	\$353	2.5%	21.7%
Total	\$13,662	100%	\$14,073	100%	

	г	our-rear	!!	
		UALR		
				5-YR%
2010-11	% of Total	2014-15	% of Total	Change
\$5,440	41.5%	\$6,031	38.1%	-8.2%
\$483	3.7%	\$608	3.8%	4.2%
\$322	2.5%	\$387	2.4%	-0.6%
\$2,093	16.0%	\$2,457	15.5%	-2.9%
\$740	5.6%	\$923	5.8%	3.1%
\$1,283	9.8%	\$1,617	10.2%	4.3%
\$1,048	8.0%	\$1,283	8.1%	1.3%
\$1,356	10.3%	\$2,184	13.8%	33.3%
\$347	2.6%	\$354	2.2%	-15.6%
\$13,112	100%	\$15,843	100%	

F	ou	r-Y	'ea	r l	lll*
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			ASUJ					ATU		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	% Change	2010-11	% of Total	2014-15	% of Total	% Change
Instruction	\$4,098	39.3%	\$4,823	41.1%	4.7%	\$3,640	42.6%	\$4,237	43.1%	1.2%
Research	\$260	2.5%	\$212	1.8%	-27.4%	\$88	1.0%	\$148	1.5%	46.3%
Public Service	\$168	1.6%	\$237	2.0%	25.4%	\$1	0.0%	\$1	0.0%	-17.0%
Academic Support	\$1,270	12.2%	\$1,479	12.6%	3.6%	\$789	9.2%	\$884	9.0%	-2.6%
Student Services	\$743	7.1%	\$838	7.1%	0.3%	\$530	6.2%	\$692	7.0%	13.6%
Institutional Support	\$1,288	12.4%	\$1,126	9.6%	-22.3%	\$1,508	17.6%	\$1,720	17.5%	-0.9%
Operation and Maintenance of Plant	\$1,034	9.9%	\$1,224	10.4%	5.3%	\$658	7.7%	\$780	7.9%	3.1%
Scholarships & Fellowships	\$1,477	14.2%	\$1,664	14.2%	0.2%	\$1,301	15.2%	\$1,324	13.5%	-11.6%
Other	\$89	0.9%	\$120	1.0%	19.5%	\$34	0.4%	\$49	0.5%	27.7%
Total	\$10,429	100%	\$11,723	100%		\$8,549	100%	\$9,835	100%	

			UCA		
Expenditure Function	2010-11	% of Total	2014-15	% of Total	5-YR % Change
Instruction	\$5,101	46.5%			
Research	\$93	0.8%	\$119	1.0%	16.6%
Public Service	\$241	2.2%	\$247	2.1%	-6.1%
Academic Support	\$998	9.1%	\$1,195	10.0%	9.6%
Student Services	\$593	5.4%	\$636	5.3%	-1.7%
Institutional Support	\$989	9.0%	\$1,204	10.1%	11.5%
Operation and Maintenance of Plant	\$1,158	10.6%	\$1,304	10.9%	3.1%
Scholarships & Fellowships	\$1,790	16.3%	\$1,765	14.7%	-9.7%
Other	\$5	0.0%	\$0	0.0%	-100.0%
Total	\$10,968	100%	\$11,978	100%	

<sup>\*</sup>Category is based on Southern Regional Education Board (SREB) Institutional Categories

### Four-Year IV\*

			HSU					SAUM		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	% Change	2010-11	% of Total	2014-15	% of Total	% Change
Instruction	\$4,732	42.84%	\$5,666	42.5%	-0.8%	\$4,581	41.3%	\$4,840	43.6%	5.7%
Research	\$101	0.91%	\$27	0.2%	-78.1%	\$90	0.8%	\$87	0.8%	-2.9%
Public Service	\$28	0.25%	\$70	0.5%	109.2%	\$73	0.7%	\$82	0.7%	12.0%
Academic Support	\$556	5.03%	\$718	5.4%	7.1%	\$947	8.5%	\$1,028	9.3%	8.6%
Student Services	\$648	5.87%	\$848	6.4%	8.3%	\$853	7.7%	\$957	8.6%	12.2%
Institutional Support	\$1,741	15.76%	\$2,367	17.8%	12.7%	\$1,340	12.1%	\$1,411	12.7%	5.3%
Operation and Maintenance of Plant	\$1,137	10.29%	\$1,199	9.0%	-12.6%	\$1,170	10.5%	\$2,090	18.8%	78.6%
Scholarships & Fellowships	\$2,103	19.04%	\$2,436	18.3%	-4.0%	\$2,041	18.4%	\$2,523	22.7%	23.6%
Other	\$0	0.00%	\$0	0.0%	0.0%	\$0	0.0%	\$13	0.1%	0.0%
Total	\$11,045	100%	\$13,331	100%		\$11,094	100%	\$13,031	117%	

### Four-Year V\*

			UAM		
					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	% Change
Instruction	\$4,756	45.2%	\$4,790	42.4%	-6.3%
Research	\$15	0.1%	\$18	0.2%	9.7%
Public Service	\$72	0.7%	\$116	1.0%	50.4%
Academic Support	\$695	6.6%	\$677	6.0%	-9.4%
Student Services	\$662	6.3%	\$684	6.1%	-3.8%
Institutional Support	\$1,412	13.4%	\$1,622	14.4%	6.9%
Operation and Maintenance of Plant	\$1,328	12.6%	\$1,336	11.8%	-6.3%
Scholarships & Fellowships	\$1,574	15.0%	\$2,052	18.2%	21.3%
Other	\$0	0.0%	\$0	0.0%	0.0%
Total	\$10,514	100%	\$11,295	100%	

### Four-Year VI\*

			UAFS					UAPB		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	% Change	2010-11	% of Total	2014-15	% of Total	% Change
Instruction	\$3,252	40.2%	\$4,043	41.2%	2.4%	\$3,737	31.3%	\$5,147	27.8%	-11.2%
Research	\$0	0.0%	\$0	0.0%	0.0%	\$662	5.5%	\$994	5.4%	-3.2%
Public Service	\$61	0.8%	\$117	1.2%	57.4%	\$570	4.8%	\$788	4.2%	-10.9%
Academic Support	\$1,300	16.1%	\$1,234	12.6%	-21.8%	\$1,113	9.3%	\$1,517	8.2%	-12.2%
Student Services	\$634	7.9%	\$824	8.4%	7.0%	\$961	8.0%	\$1,603	8.6%	7.5%
Institutional Support	\$1,346	16.7%	\$1,718	17.5%	5.1%	\$1,920	16.1%	\$3,505	18.9%	17.6%
Operation and Maintenance of Plant	\$922	11.4%	\$946	9.6%	-15.5%	\$1,766	14.8%	\$2,410	13.0%	-12.1%
Scholarships & Fellowships	\$566	7.0%	\$929	9.5%	35.1%	\$1,215	10.2%	\$2,573	13.9%	36.5%
Other	\$0	0.0%	\$0	0.0%	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Total	\$8,082	100%	\$9,812	100%		\$11,944	100%	\$18,537	100%	

Table D-4. Expenditure SI	hifts 201	0-11 to	2014-1	5 by Ins	titution					
-			ANC	-				ASUB		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	% Change	2010-11	% of Total	2014-15	% of Total	% Change
Instruction	\$5,244	54.6%	\$7,366	54.2%	-0.6%	\$3,071	46.9%	\$3,413	45.4%	-3.2%
Research	\$0	0.0%	\$0	0.0%	0.0%	\$0		\$0		0.0%
Public Service	\$540		\$733	5.4%	-3.9%	\$0		\$0		0.0%
Academic Support	\$264	2.8%	\$301	2.2%	-19.4%	\$402		\$458	6.1%	-0.8%
Student Services	\$546	5.7%	\$901	6.6%	16.8%	\$586		\$658	8.8%	-2.3%
Institutional Support	\$1,323	13.8%	\$2,033	15.0%	8.7%	\$1,291	19.7%	\$1,613	21.5%	8.7%
Operation and Maintenance of Plant	\$1,592		\$1,906	14.0%	-15.3%	\$822		\$923	12.3%	-2.2%
Scholarships & Fellowships	\$100		\$344	2.5%	142.4%	\$300		\$448	6.0%	30.0%
Other	\$0	0.0%	\$0	0.0%	0.0%	\$69		\$1	0.0%	-99.4%
Total	\$9,609	100%	\$13,584	100%		\$6,541	100%	\$7,514	100%	
			ASUMH					ASUMS		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	% Change	2010-11	% of Total	2014-15	% of Total	% Change
Instruction	\$3,079	44.7%	\$3,925	47.1%	5.4%	\$2,539	29.7%	\$3,606	28.3%	-5%
Research	\$0	0.0%	\$0	0.0%	0.0%	\$0	0.0%	\$0	0.0%	0%
Public Service	\$196	2.8%	\$94	1.1%	-60.4%	\$74	0.9%	\$1,692	13.3%	1432%
Academic Support	\$335	4.9%	\$365	4.4%	-10.0%	\$1,051	12.3%	\$1,015	8.0%	-35%
Student Services	\$592	8.6%	\$637	7.6%	-10.9%	\$607	7.1%	\$875	6.9%	-3%
Institutional Support	\$1,546		\$1,751	21.0%	-6.4%	\$2,709		\$3,430		-15%
Operation and Maintenance of Plant	\$1,002		\$1,347	16.2%	11.1%	\$1,382		\$1,810		-12%
Scholarships & Fellowships	\$144		\$219	2.6%	26.1%	\$193		\$322	2.5%	12%
Other	\$0	0.0%	\$0	0.0%	0.0%	\$0	0.0%	\$0	0.0%	0%
Total	\$6,894	100%	\$8,338	100%		\$8,556	100%	\$12,751	100%	
			ASUN		5.VP			BRTC		5.VP
Expenditure Function	2010-11	% of Total	ASUN 2014-15	% of Total	5-YR % Change	2010-11	% of Total	BRTC 2014-15	% of Total	5-YR % Change
Expenditure Function	2010-11		2014-15						% of Total 48.3%	
	\$3,279	47.3%	2014-15 \$3,728	47.8%	% Change	\$3,076	45.8%	2014-15	48.3%	% Change 5.4%
Instruction		47.3% 0.0%	2014-15		% Change 1.0%		45.8% 0.0%	2014-15 \$4,707	48.3% 0.0%	% Change
Instruction Research	\$3,279 \$0	47.3% 0.0% 0.0%	2014-15 \$3,728 \$0	47.8% 0.0%	% Change 1.0% 0.0%	\$3,076 \$0	45.8% 0.0% 3.6%	2014-15 \$4,707 \$0	48.3% 0.0% 3.9%	% Change 5.4% 0.0%
Instruction Research Public Service	\$3,279 \$0 \$0	47.3% 0.0% 0.0% 8.6%	2014-15 \$3,728 \$0 \$0	47.8% 0.0% 0.0%	% Change 1.0% 0.0% 0.0%	\$3,076 \$0 \$245	45.8% 0.0% 3.6% 4.0%	2014-15 \$4,707 \$0 \$379	48.3% 0.0% 3.9% 4.0%	% Change 5.4% 0.0% 6.4%
Instruction Research Public Service Academic Support	\$3,279 \$0 \$0 \$592	47.3% 0.0% 0.0% 8.6% 8.4%	2014-15 \$3,728 \$0 \$0 \$491	47.8% 0.0% 0.0% 6.3%	% Change 1.0% 0.0% 0.0% -26.3%	\$3,076 \$0 \$245 \$268	45.8% 0.0% 3.6% 4.0% 8.9%	2014-15 \$4,707 \$0 \$379 \$390	48.3% 0.0% 3.9% 4.0%	% Change 5.4% 0.0% 6.4% 0.4%
Instruction Research Public Service Academic Support Student Services	\$3,279 \$0 \$0 \$592 \$580	47.3% 0.0% 0.0% 8.6% 8.4% 23.2%	2014-15 \$3,728 \$0 \$0 \$491 \$759	47.8% 0.0% 0.0% 6.3% 9.7%	% Change 1.0% 0.0% 0.0% -26.3% 16.2%	\$3,076 \$0 \$245 \$268 \$595	45.8% 0.0% 3.6% 4.0% 8.9% 12.4%	2014-15 \$4,707 \$0 \$379 \$390 \$766	48.3% 0.0% 3.9% 4.0% 7.9%	% Change 5.4% 0.0% 6.4% 0.4% -11.2%
Instruction Research Public Service Academic Support Student Services Institutional Support	\$3,279 \$0 \$0 \$592 \$580 \$1,608	47.3% 0.0% 0.0% 8.6% 8.4% 23.2%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975	47.8% 0.0% 0.0% 6.3% 9.7% 25.3%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1%	\$3,076 \$0 \$245 \$268 \$595 \$831	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693	48.3% 0.0% 3.9% 4.0% 7.9% 17.4%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0% 100%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0% 100%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 0.0%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 100%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 100%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 0.0%  5-YR % Change
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0% 100%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0% 100%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 0.0%  5-YR % Change 7.5%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 100%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 100%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0% 0.0%  5-YR % Change 5.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0% 100%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0% 100%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 0.0%  5-YR % Change 7.5% 0.0%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 100%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 100%	% Change 5.4% 0.0% 6.4% 0.11.2% 40.3% -36.1% 12.0% 0.0%  5-YR % Change 5.0% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0% 100%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0%  100%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%  5-YR % Change 7.5% 0.0% -100.0%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 100%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 40.0%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0% 0.0%  5-YR % Change 5.0% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0% 100% % of Total 39.6% 0.0% 18.1%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0% 100%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%  5-YR % Change 7.5% 0.0% -100.0% -24.9%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 100% % of Total 41.0% 0.0% 0.0% 6.6%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 100%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0% 0.0%  5-YR % Change 5.0% 0.0% -17.8%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other  Total  Expenditure Function Instruction Research Public Service Academic Support Student Services	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926 2010-11 \$2,986 \$0 \$2 \$1,367 \$830	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0%  100%  % of Total 39.6% 0.0% 18.1% 11.0%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA 2014-15 \$4,002 \$0 \$1,281 \$1,110	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0% 100%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%  5-YR % Change 7.5% 0.0% -100.0% -24.9% 7.1%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 100% 41.0% 0.0% 0.0% 6.6% 9.6%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$9,746 COTO 2014-15 \$3,435 \$0 \$0 \$430 \$956	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 100%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0% 0.0%  5-YR % Change 5.0% 0.0% -17.8% 25.3%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926 2010-11 \$2,986 \$0 \$2 \$1,367 \$830 \$1,140	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0%  100%  % of Total 39.6% 0.0% 18.1% 11.0% 15.1%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA 2014-15 \$4,002 \$0 \$1,281 \$1,110 \$1,524	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0%  100%  % of Total 42.5% 0.0% 0.0% 13.6% 11.8% 16.2%	% Change 1.0% 0.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%  5-YR % Change 7.5% 0.0% -100.0% -24.9% 7.1% 7.3%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 41.0% 0.0% 0.0% 0.0% 0.6% 9.6% 23.0%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO 2014-15 \$3,435 \$0 \$430 \$956 \$2,017	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0%  40.0%  % of Total 43.1% 0.0% 0.0% 5.4% 12.0% 25.3%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 0.0% 5-YR % Change 5.0% 0.0% -17.8% 25.3% 10.2%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926 2010-11 \$2,986 \$0 \$2 \$1,367 \$830 \$1,140 \$949	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.5% 0.0% 100%  % of Total 39.6% 0.0% 18.1% 11.0% 15.1% 12.6%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA 2014-15 \$4,002 \$0 \$1,281 \$1,110 \$1,524 \$1,228	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0%  100%  % of Total 42.5% 0.0% 0.0% 13.6% 11.8% 16.2% 13.1%	% Change 1.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%  5-YR % Change 7.5% 0.0% -100.0% -24.9% 7.1% 7.3% 3.8%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715 2010-11 \$3,066 \$0 \$490 \$715 \$1,716 \$1,024	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 0.0% 5.0% 0.0% 4100%  % of Total 41.0% 0.0% 6.6% 9.6% 23.0% 13.7%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO 2014-15 \$3,435 \$0 \$0 \$430 \$956 \$2,017 \$1,062	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 100%  % of Total 43.1% 0.0% 5.4% 5.4% 12.0% 25.3% 13.3%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0% 0.0%  5-YR % Change 5.0% 0.0% -17.8% 25.3% 10.2% -2.7%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926 2010-11 \$2,986 \$0 \$2 \$1,367 \$830 \$1,140 \$949 \$28	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.0% 100%  % of Total 39.6% 0.0% 11.0% 11.0% 15.1% 12.6% 0.4%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA 2014-15 \$4,002 \$0 \$1,281 \$1,110 \$1,524 \$1,228 \$69	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0% 100%  ** of Total 42.5% 0.0% 0.0% 13.6% 11.8% 16.2% 13.1% 0.7%	% Change 1.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%  5-YR % Change 7.5% 0.0% -100.0% -24.9% 7.1% 7.3% 3.8% 99.7%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715 2010-11 \$3,066 \$0 \$490 \$715 \$1,716 \$1,024 \$461	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 100%  41.0% 0.0% 6.6% 9.6% 23.0% 13.7% 6.2%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO 2014-15 \$3,435 \$0 \$430 \$430 \$430 \$1,062 \$70	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 13.0% 5.6% 0.0% 100%  % of Total 43.1% 0.0% 5.4% 12.0% 25.3% 13.3% 0.9%	% Change 5.4% 0.0% 6.4% 11.2% 40.3% -36.1% 12.0% 5-YR % Change 5.0% 0.0% 17.8% 25.3% 10.2% -2.7% -85.7%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant	\$3,279 \$0 \$0 \$592 \$580 \$1,608 \$829 \$38 \$0 \$6,926 2010-11 \$2,986 \$0 \$2 \$1,367 \$830 \$1,140 \$949	47.3% 0.0% 0.0% 8.6% 8.4% 23.2% 12.0% 0.0% 100%  % of Total 39.6% 0.0% 11.0% 11.0% 15.1% 12.6% 0.4%	2014-15 \$3,728 \$0 \$0 \$491 \$759 \$1,975 \$719 \$124 \$0 \$7,795 CCCUA 2014-15 \$4,002 \$0 \$1,281 \$1,110 \$1,524 \$1,228	47.8% 0.0% 0.0% 6.3% 9.7% 25.3% 9.2% 1.6% 0.0% 100%  ** of Total 42.5% 0.0% 13.6% 11.8% 16.2% 13.1% 0.7% 2.1%	% Change 1.0% 0.0% -26.3% 16.2% 9.1% -22.9% 189.5% 0.0%  5-YR % Change 7.5% 0.0% -100.0% -24.9% 7.1% 7.3% 3.8%	\$3,076 \$0 \$245 \$268 \$595 \$831 \$1,362 \$338 \$0 \$6,715 2010-11 \$3,066 \$0 \$490 \$715 \$1,716 \$1,024	45.8% 0.0% 3.6% 4.0% 8.9% 12.4% 20.3% 5.0% 0.0% 4100%  % of Total 41.0% 0.0% 6.6% 9.6% 23.0% 13.7% 6.2%	2014-15 \$4,707 \$0 \$379 \$390 \$766 \$1,693 \$1,263 \$549 \$0 \$9,746 COTO 2014-15 \$3,435 \$0 \$430 \$430 \$430 \$1,062 \$70 \$0	48.3% 0.0% 3.9% 4.0% 7.9% 17.4% 5.6% 0.0% 100%  % of Total 43.1% 0.0% 5.4% 12.0% 12.0% 25.3% 13.3% 0.9%	% Change 5.4% 0.0% 6.4% 0.4% -11.2% 40.3% -36.1% 12.0% 0.0%  5-YR % Change 5.0% 0.0% -17.8% 25.3% 10.2% -2.7%

			EACC					NAC		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total		% of Total		2010-11	% of Total			% Change
Instruction	\$3,649	43.4%	\$4,094	36.4%	-16.0%	\$3,352	48.4%	\$4,064	43.2%	-10.7%
Research	\$0		\$0		0.0%	\$0		\$0	0.0%	
Public Service	\$161	1.9%	\$908	8.1%	323.0%	\$0		\$0	0.0%	0.0%
Academic Support	\$812		\$1,276		17.7%	\$976		\$1,351	14.4%	1.9%
Student Services	\$1,099		\$1,496	13.3%	1.9%	\$438	6.3%	\$604	6.4%	1.6%
Institutional Support	\$1,556		\$1,899	16.9%	-8.6%	\$1,073	15.5%	\$2,023	21.5%	38.8%
Operation and Maintenance of Plant Scholarships & Fellowships	\$874 \$236		\$1,244 \$319	11.1% 2.8%	6.6% 1.0%	\$890 \$197	12.9% 2.8%	\$1,126 \$238	12.0% 2.5%	-6.8% -11. <i>2</i> %
Other	\$236	0.3%	\$319		-100.0%	\$197	0.0%	\$238	0.0%	0.0%
Total	\$8,416	100%	\$11.236	100%	-100.0%	\$6,928	100%	\$9,406	100%	
Ioai	\$0,410	100%	\$11,206	100%		\$6,526	100%	\$3,406	100%	
			NPC					NWACC		
					5 VD					5 VD
Evnondituro Eurotion	0040 44	% of Total	0044.45	% of Total	5-YR % Change	0040 44	% of Total	0044.45	% of Total	5-YR % Change
Expenditure Function	2010-11		2011.10			2010-11				
Instruction	\$3,065		\$3,567	42.3%	-11.0%	\$3,412	48.4%	\$3,700	45.5%	
Research	\$0		\$0		0.0%	\$0		\$0	0.0%	0.0%
Public Service	\$34		\$51	0.6%	12.8%	\$0		\$0	0.0%	0.0%
Academic Support	\$337 \$724	5.2% 11.2%	\$484 \$951	5.7%	9.7% 0.4%	\$519 \$816	7.4% 11.6%	\$632 \$772	7.8% 9.5%	5.7% -17.9%
Student Services				11.3%	2.3%	\$816 \$1,312				II I
Institutional Support	\$1,358 \$642		\$1,818 \$981	21.5% 11.6%	16.8%	\$1,312 \$851	18.6% 12.1%	\$1,246	15.3% 12.6%	-17.6% 4.5%
Operation and Maintenance of Plant Scholarships & Fellowships	\$642 \$288		\$586 \$586	6.9%	55.4%	\$851 \$144	2.0%	\$1,025 \$228	2.8%	37.6%
Other	\$200		\$366 \$0		0.0%	\$144	0.0%	\$228 \$525	6.5%	0.0%
Total	\$6,449		\$8,437	100%	0.076	\$7.054	100%	\$8,128	100%	
Iolai	\$6,443	100%	\$0,407	100%		\$7,054	100%	\$0,120	100%	
			OZC					PCCUA		
			OZC					PCCUA		
			OZC		5-YR					5-YR
Expenditure Function	2010-11	% of Total		% of Total		2010-11	% of Total		% of Total	
Expenditure Function	2010-11 \$2,545			% of Total		2010-11 \$4,264	% of Total		% of Total 40.7%	% Change
		40.6%	2014-15	38.4%	% Change		% of Total 38.0%	2014-15		% Change 7.3%
Instruction	\$2,545	40.6% 0.0%	2014-15 \$3,931	38.4%	% Change -5.6%	\$4,264	% of Total 38.0% 0.0%	2014-15 \$6,166	40.7%	% Change 7.3% 0.0%
Instruction Research	\$2,545 \$0	40.6% 0.0% 3.1%	2014-15 \$3,931 \$0	38.4% 0.0%	% Change -5.6% 0.0%	\$4,264 \$0	% of Total 38.0% 0.0% 3.9%	2014-15 \$6,166 \$0	40.7% 0.0%	% Change 7.3% 0.0% 17.6%
Instruction Research Public Service	\$2,545 \$0 \$191	40.6% 0.0% 3.1%	2014-15 \$3,931 \$0 \$209	38.4% 0.0% 2.0%	% Change -5.6% 0.0% -33.1%	\$4,264 \$0 \$436	% of Total 38.0% 0.0% 3.9%	2014-15 \$6,166 \$0 \$691	40.7% 0.0% 4.6%	% Change 7.3% 0.0% 17.6%
Instruction Research Public Service Academic Support	\$2,545 \$0 \$191 \$151	40.6% 0.0% 3.1% 2.4% 7.4%	2014-15 \$3,931 \$0 \$209 \$210	38.4% 0.0% 2.0% 2.1%	% Change -5.6% 0.0% -33.1% -14.7%	\$4,264 \$0 \$436 \$1,399	% of Total 38.0% 0.0% 3.9% 12.5% 8.0%	2014-15 \$6,166 \$0 \$691 \$1,884	40.7% 0.0% 4.6% 12.5%	% Change 7.3% 0.0% 17.6% -0.1% 12.6%
Instruction Research Public Service Academic Support Student Services	\$2,545 \$0 \$191 \$151 \$467	40.6% 0.0% 3.1% 2.4% 7.4% 27.3%	2014-15 \$3,931 \$0 \$209 \$210 \$884	38.4% 0.0% 2.0% 2.1% 8.6% 27.9%	% Change -5.6% 0.0% -33.1% -14.7% 15.8%	\$4,264 \$0 \$436 \$1,399 \$896	% of Total 38.0% 0.0% 3.9% 12.5% 8.0%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359	40.7% 0.0% 4.6% 12.5% 9.0%	7.3% 0.0% 17.6% -0.1% 12.6% -18.2%
Instruction Research Public Service Academic Support Student Services Institutional Support	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6%	\$4,264 \$00 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%  100%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%  100%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248 PTC 2014-15 \$2,726	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%  % of Total 38.5% 0.0%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132 RMCC	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0% 100%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%  100%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248 PTC 2014-15 \$2,726 \$0 \$0	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234 2010-11 \$2,901 \$0 \$170	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 13.0% 1.9% 0.0% 100%  % of Total 38.5% 0.0% 2.2%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132 RMC C 2014-15 \$3,833 \$0 \$167	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0% 100%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0% -28.6%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0% 100%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248 PTC 2014-15 \$2,726 \$0 \$0 \$838	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%  5-YR % Change -8.4% 0.0% -9.7%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234 2010-11 \$2,901 \$0 \$170 \$725	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 0.0% 100%  % of Total 38.5% 0.0% 2.2% 9.6%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132  RMCC  2014-15 \$3,833 \$0 \$167 \$637	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0% 100%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0% -28.6% -36.3%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265 2010-11 \$2,193 \$0 \$6	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0% 100%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248  PTC  2014-15 \$2,726 \$0 \$0 \$838 \$541	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%  5-YR % Change -8.4% 0.0% 0.0% -9.7% -7.2%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234 2010-11 \$2,901 \$0 \$170 \$725 \$783	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0% 38.5% 0.0% 2.2% 9.6% 10.4%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132  RMCC  2014-15 \$3,833 \$0 \$167 \$637 \$1,115	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0% 100%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0% -28.6% -36.3% 3.2%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265 2010-11 \$2,193 \$0 \$683 \$429 \$696	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%  100%  % of Total 48.4% 0.0% 0.0% 15.1% 9.5% 15.4%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248 PTC 2014-15 \$2,726 \$0 \$0 \$838 \$541 \$1,197	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%  % of Total 44.3% 0.0% 0.0% 13.6% 8.8% 19.4%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%  5-YR % Change -8.4% 0.0% 0.0% -9.7% -7.2% 26.5%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234 2010-11 \$2,901 \$0 \$170 \$725 \$783 \$1,830	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%  100%  % of Total 38.5% 0.0% 2.2% 9.6% 10.4% 24.3%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132  RMCC  2014-15 \$3,833 \$0 \$167 \$637 \$1,115 \$2,761	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0% 100%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0% -28.6% -36.3% 3.2% 9.4%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265 2010-11 \$2,193 \$0 \$683 \$429 \$696 \$357	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%  100%  % of Total 48.4% 0.0% 0.0% 15.1% 9.5% 15.4% 7.9%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248  PTC  2014-15 \$2,726 \$0 \$0 \$838 \$541 \$1,197 \$547	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%  % of Total 44.3% 0.0% 0.0% 13.6% 8.8% 19.4% 8.9%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%  5-YR % Change -8.4% 0.0% 0.0% -9.7% -7.2% 26.5% 12.7%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234 2010-11 \$2,901 \$0 \$170 \$725 \$783 \$1,830 \$837	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%  38.5% 0.0% 2.2% 9.6% 10.4% 24.3% 11.1%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132  RMCC  2014-15 \$3,833 \$0 \$167 \$637 \$1,115 \$2,761 \$1,229	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0%  100%  % of Total 36.9% 0.0% 6.1% 10.7% 26.6% 11.8%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0% -28.6% -36.3% 3.2% 9.4% 6.5%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265 2010-11 \$2,193 \$0 \$683 \$429 \$696 \$357 \$172	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%  100%  % of Total 48.4% 0.0% 0.0% 15.1% 9.5% 15.4% 7.9% 3.8%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248  PTC  2014-15 \$2,726 \$0 \$0 \$838 \$541 \$1,197 \$280	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%  % of Total 44.3% 0.0% 0.0% 13.6% 8.8% 19.4% 8.9% 4.5%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%  5-YR % Change -8.4% 0.0% 0.0% -9.7% -7.2% 26.5% 12.7% 19.7%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234 2010-11 \$2,901 \$0 \$170 \$725 \$783 \$1,830 \$37 \$296	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%  **Total 38.5% 0.0% 2.2% 9.6% 10.4% 24.3% 11.1% 3.9%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132  RMCC  2014-15 \$3,833 \$0 \$167 \$637 \$1,115 \$2,761 \$1,229 \$655	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0% 100%  % of Total 36.9% 0.0% 1.6% 6.1% 10.7% 26.6% 11.8% 6.3%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0% -28.6% -36.3% 36.3% 9.4% 6.5% 60.6%
Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant Scholarships & Fellowships Other Total  Expenditure Function Instruction Research Public Service Academic Support Student Services Institutional Support Operation and Maintenance of Plant	\$2,545 \$0 \$191 \$151 \$467 \$1,709 \$970 \$233 \$0 \$6,265 2010-11 \$2,193 \$0 \$683 \$429 \$696 \$357	40.6% 0.0% 3.1% 2.4% 7.4% 27.3% 15.5% 3.7% 0.0%  100%  % of Total 48.4% 0.0% 15.1% 9.5% 15.4% 7.9% 3.8% 0.0%	2014-15 \$3,931 \$0 \$209 \$210 \$884 \$2,857 \$1,575 \$581 \$0 \$10,248  PTC  2014-15 \$2,726 \$0 \$0 \$838 \$541 \$1,197 \$547	38.4% 0.0% 2.0% 2.1% 8.6% 27.9% 15.4% 5.7% 0.0% 100%  % of Total 44.3% 0.0% 0.0% 13.6% 8.8% 19.4% 8.9% 4.5% 0.4%	% Change -5.6% 0.0% -33.1% -14.7% 15.8% 2.2% -0.7% 52.6% 0.0%  5-YR % Change -8.4% 0.0% 0.0% -9.7% -7.2% 26.5% 12.7%	\$4,264 \$0 \$436 \$1,399 \$896 \$2,562 \$1,460 \$216 \$0 \$11,234 2010-11 \$2,901 \$0 \$170 \$725 \$783 \$1,830 \$837	% of Total 38.0% 0.0% 3.9% 12.5% 8.0% 22.8% 13.0% 1.9% 0.0%  **Total 38.5% 0.0% 2.2% 9.6% 10.4% 24.3% 11.1% 3.9%	2014-15 \$6,166 \$0 \$691 \$1,884 \$1,359 \$2,822 \$1,893 \$318 \$0 \$15,132  RMCC  2014-15 \$3,833 \$0 \$167 \$637 \$1,115 \$2,761 \$1,229	40.7% 0.0% 4.6% 12.5% 9.0% 18.7% 12.5% 2.1% 0.0% 100%  % of Total 36.9% 0.0% 1.6% 6.1% 10.7% 26.6% 11.8% 6.3% 0.0%	% Change 7.3% 0.0% 17.6% -0.1% 12.6% -18.2% -3.7% 9.2% 0.0%  5-YR % Change -4.1% 0.0% -28.6% 36.3% 3.2% 9.4% 6.5% 60.6% 0.0%

			SACC					SAUT		
		0/ af Tatal		0/ -6 T-4-1	5-YR		0/ -6 T-4-1		0/ af Tatal	5-YR
Expenditure Function	2010-11	% of Total	2014-15		% Change	2010-11	% of Total	2017 10	% of Total	
Instruction	\$3,834	48.3%	\$4,483	46.5%	-3.6%	\$2,586		\$2,836	32.4%	-5.5%
Research	\$0		\$0		0.0%	\$0		\$0		0.0%
Public Service	\$191	2.4%	\$182	1.9%	-21.5%	\$178		\$125	1.4%	-39.4%
Academic Support	\$180	2.3%	\$687	7.1%	215.4%	\$660		\$588	6.7%	-23.2%
Student Services	\$574	7.2%	\$772	8.0%	10.8%	\$713	9.5%	\$796	9.1%	-3.8%
Institutional Support	\$1,968	24.8%	\$1,952	20.3%	-18.3%	\$2,005		\$2,088	23.8%	-10.3%
Operation and Maintenance of Plant	\$1,004		\$1,245	12.9%	2.2%	\$929		\$1,121		3.9%
Scholarships & Fellowships	\$189	2.4%	\$314	3.3%	36.6%	\$477	6.3%	\$1,209	13.8%	118.2%
Other	\$0	0.0%	\$0		0.0%	\$0		\$0		0.0%
Total	\$7,941	100%	\$9,635	100%		\$7,548	100%	\$8,763	100%	
			SEAC		I			UACCB		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total		2010-11	% of Total	2014-15	% of Total	
Instruction	\$2.930	40.0%	\$4.084	39.5%	-1.4%	\$3,010	44.0%	\$3,998	43.7%	-0.9%
Research	\$2,930 \$0		\$4,084		0.0%	\$3,010		\$0,558		0.0%
Public Service	\$0		\$0		0.0%	\$0		\$0		0.0%
Academic Support	\$520	7.1%	\$489	4.7%	-33.5%	\$863		\$1.244	13.6%	7.6%
Student Services	\$520 \$508	6.9%	\$907	8.8%	26.2%	\$638	9.3%	\$1,244		12.8%
Institutional Support	\$2,421	33.1%	\$3,383	32.7%	-1.1%	\$1,179		\$1,649		4.4%
Operation and Maintenance of Plant	\$2,421	11.3%	\$1,367	13.2%	17.0%	\$1,173	13.5%	\$985	10.8%	-20.2%
Scholarships & Fellowships	\$118		\$1,007	1.2%	-26.9%	\$224		\$318		6.0%
Other	\$110		\$122		0.0%	\$224		\$010		0.0%
Total	\$7.325	100%	\$10.351	100%	0.070	\$6.834	100%	\$9.159		0.076
1041	ψ1,0 <u>2</u> 0	100%	\$10,001	10070		\$0,004	10070	\$0,100	10070	
			UACCH					UACCM		
					5-YR					5-YR
Expenditure Function	2010-11	% of Total	2014-15	% of Total	5-≀ห % Change	2010-11	% of Total	2014-15	% of Total	
Instruction	\$3,161	38.9%	\$4,117	36.2%	-7.0%	\$2.957	46.7%	\$3,773	44.9%	-3.9%
Research	\$0		\$0		0.0%	\$0		\$0		0.0%
Public Service	\$190	2.3%	\$646	5.7%	143.2%	\$5		\$7	0.1%	-0.4%
Academic Support	\$441	5.4%	\$609	5.3%	-1.5%	\$665		\$952		7.8%
Student Services	\$692	8.5%	\$934	8.2%	-3.6%	\$703		\$847	10.1%	-9.3%
Institutional Support	\$1,842	22.7%	\$2,515	22.1%	-2.6%	\$783		\$1,370		31.7%
Operation and Maintenance of Plant	\$1,004	12.4%	\$1,438	12.6%	2.2%	\$810	12.8%	\$1,000		-7.1%
Scholarships & Fellowships	\$141	1.7%	\$264	2.3%	33.8%	\$295		\$249	3.0%	-36.4%
Other	\$654	8.1%	\$863	7.6%	-5.9%	\$109	1.7%	\$207	2.5%	43.3%
Total	\$8.125	100%	\$11,386	100%		\$6.327	100%	\$8,404	100%	

### Appendix E: Scholarships

Table E-1. Undergraduate Academic and Performance Scholarship Expenditures for Fiscal 2014-15\*

								Scholarships	Average	2014-15
Institution	Ac	Academic	Perf	Performance	Total S	Total Scholarships	Total Tuition & Fee	as a Percent	Academic Tuition &	Tuition &
	Awards	Amount	Awards	Amount	Awards	Amount	Income	of Tuition & Fees	Award	Fees
ASUJ	1875	\$7,885,307	300	\$583,779	2,175	\$8,469,086	\$91,475,108	9.3%	\$4,205	\$7,720
ATU	1,573	\$6,505,196	7	\$22,855	1,584	\$6,528,051	\$58,501,871	11.2%	\$4,136	\$7,248
HSU	556	\$2,554,403	141	\$281,532	269	\$2,835,935	\$25,733,640	11.0%	\$4,594	\$7,561
SAUM	998	\$3,080,730	107	\$344,324	973	\$3,425,055	\$25,468,570	13.4%	\$3,557	\$7,656
UAF	2,448	\$9,199,987	358	\$767,062	2,806	\$9,967,049	\$247,779,330	4.0%	\$3,758	\$8,208
UAFS	1,049	\$2,685,709	89	\$58,578	1,117	\$2,744,287	\$30,930,319	8.9%	\$2,560	\$5,962
UALR	2,528	\$8,119,272	127	\$195,286	2,655	\$8,314,558	\$57,202,277	14.5%	\$3,212	\$8,045
NAM	1,182	\$2,396,079	211	\$433,533	1,393	\$2,829,612	\$15,848,763	17.9%	\$2,027	\$6,082
UAPB	112	\$871,926	96	\$399,715	208	\$1,271,641	\$16,844,477	7.5%	\$7,785	\$5,956
UCA	1,937	\$7,883,492	229	\$449,773	2,166	\$8,333,265	\$80,038,287	10.4%	\$4,070	\$7,889
University Total	14,126	\$51,182,100	1,648	\$3,536,437	15,774	\$54,718,538	\$649,822,642	8.4%	\$3,623	\$7,233

\*A.C.A. § 6-80-106 set a limit of 20% of tuition and fee income that could be used for scholarships. "Academic" and "Performance Scholarships" does not include scholarships made to a student who qualifies for a Pell Grant

Table E-2 Scholarship Increases FY 2014 to FY 2015

				2013-14					2014-15			Percent Change in:	ange in:
		Annual	2013-14 E&G Tuition					2014-15 E&G Tuition			Total	Scholarship	Annual
		Tuition	and Fee Income	Academic	Performance	Total Scholarships	Annual Tuition	and Fee Income	Academic	Performance	Scholarships	Expenditures	Tuition
ASUJ		7,510	\$89,527,334	\$6,572,519	\$627,270	\$7,199,789	7,720	\$91,475,108	\$7,885,307	\$283,779	\$8,469,086	41.6%	2.8%
	% of Income					8.0%					9.3%		
ATU		6,918	\$53,973,806	\$5,266,613	\$11,330	\$5,277,943	7,248	\$58,501,871	\$6,505,196	\$22,855	\$6,528,051	23.7%	4.8%
	% of Income					9.8%					11.2%		
HSU		7,284	\$25,714,854	\$2,244,985	\$258,957	\$2,503,942	7,561	\$25,733,640	\$2,554,403	\$281,532	\$2,835,935	13.3%	3.8%
	% of Income					9.7%					11.0%		
SAUM		7,386	\$23,393,761	\$3,308,015	\$488,775	\$3,796,790	7,656	\$25,468,570	\$3,080,730	\$344,324	\$3,425,055	%8·6 <del>-</del>	3.7%
	% of Income					16.2%					13.4%		
UAF		7,818	\$221,553,974	\$11,804,390	\$863,685	\$12,668,075	8,208	\$247,779,330	\$9,199,987	\$767,062	\$9,967,049	-21.3%	2.0%
	% of Income					2.7%					4.0%		
UAFS		5,625	\$30,637,282	\$3,629,084	\$102,722	\$3,731,806	5,962	\$30,930,319	\$2,685,709	829'85\$	\$2,744,287	-56.5%	%0'9
	% of Income					12.2%					8.9%		
UALR		7,601	\$75,294,685	\$8,732,961	\$164,290	\$8,897,251	8,045	\$57,202,277	\$8,119,272	\$195,286	\$8,314,558	<b>%</b> 9-	2.8%
	% of Income					11.8%					14.5%		
NAM		5,793	\$14,461,103	\$1,575,583	\$368,648	\$1,944,231	6,082	\$15,848,763	\$2,396,079	\$433,533	\$2,829,612	45.5%	2.0%
	% of Income					13.4%					17.9%		
UAPB		5,754	\$16,299,059	\$624,623	\$368,648	\$993,271	5,956	\$16,844,477	\$871,926	\$339,715	\$1,271,641	28.0%	3.5%
	% of Income					6.1%					7.5%		
NCA		7,595	\$74,907,396	\$7,999,528	\$554,457	\$8,553,985	2,889	\$80,038,287	\$7,883,492	\$449,773	\$8,333,265	-2.6%	3.9%
	% of Income					11.4%					10.4%		
Total			\$625,763,254	\$51,758,301	\$3,808,782	\$55,567,083	\$72,327	\$649,822,642	\$51,182,100	\$3,536,437	\$54,718,538	-1.5%	
	% of Income					8.9%					8.4%		

\*Academic and Performance scholarships awarded to students who qualify for Pell Grants were excluded in accordance with A.C.A. § 6-80-106.

\*Academic and Performance scholarships awarded to students who qualify for a Pell Grant were excluded in accordance with A.C.A. § 6-8

11.2% 11.0% 13.4% \$247,779,330 30,930,319 14.5% 10.4% 8.4% \$8,469,086 \$2,835,935 525,733,640 \$3,425,055 649,822,642 391,475,108 \$6,528,051 558,501,871 \$25,468,570 \$9,967,049 \$2,744,287 \$8,314,558 \$2,829,612 15,848,763 316,844,477 \$8,333,265 \$80,038,287 \$54,718,538 57,202,277 \$1,271,641 Table E-3. Academic & Performance Scholarship Expenditures as a Percent of Tuition & Fee Income \$5,277,943 \$53,973,806 \$2,503,942 \$25,714,854 \$3,731,806 \$30,637,282 8.0% 16.2% 11.8% 389,527,334 \$12,668,075 \$221,553,974 575,294,685 \$14,461,103 \$16,299,059 6.1% \$8,553,985 \$74,907,396 11.4% 3625,763,254 \$7,199,789 \$3,796,790 \$993,271 \$55,567,083 \$23,393,761 \$8,897,251 \$1,944,231 2014 11.1% \$50,527,536 10.1% \$3,770,018 330,711,408 \$8,340,446 \$1,045,469 \$17,410,400 \$6,772,062 \$5,697,928 11.3% \$2,541,732 \$21,501,956 17.5% \$11,889,292 \$193,794,040 \$3,086,493 \$75,016,539 \$1,733,558 \$8,319,725 \$70,905,385 \$53,196,723 \$587,833,447 88,772,741 525,137,681 \$14,055,761 2013 \$21,357,293 \$11,890,374 \$180,261,378 \$1,689,025 \$61,728,763 5568,908,668 \$8,641,834 388,566,132 \$8,126,412 347,858,735 \$24,859,557 \$4,261,405 20.0% \$30,392,284 \$8,836,605 \$73,272,098 \$13,650,730 \$69,777,090 \$4,002,917 \$2,390,621 \$1,574,559 \$18,913,371 \$10,315,011 \$4,000,034 \$23,785,076 19.2% 16.8% 12.1% 19.8% \$2,057,703 \$8,613,991 \$8,329,066 343,321,699 \$3,962,870 \$20,015,740 \$10,481,902 \$149,585,188 \$28,927,962 \$8,454,382 \$69,689,299 \$1,474,946 \$12,586,857 \$18,584,185 \$11,300,863 \$68,951,666 \$60,469,334 \$518,764,673 383,317,001 \$1,793,577 Academic & Performance Scholarship **Tuition & Fees Tuition & Fees** Scholarship % Scholarship % Scholarship % Scholarship % **Tuition & Fees** Scholarship % **Tuition & Fees** Scholarship % **Tuition & Fees** Scholarship % Scholarship % Scholarship % Scholarship % Scholarship % University Totals **nstitution** SAUM UALR UAPB UAFS ASUJ NAM S ATU HSU ΝĀF 11-66

### Appendix F: FAP Summary

Table F. Facilities Audit 2014 Summary

Table F. Facilit	Hes Addit 20	E&G	y E&G		
		Replacement	Maintenance	E&G Critical	
Institution	E&G Sq Ft	Value	Needs	Maintenance	E&G FCI
ASUJ	2,255,000	\$426,228,969	\$230,923,052	\$26,972,685	
ATU	1,074,366	210,016,383			
HSU	706,055	\$138,902,212			61.0%
SAUM	784,350	\$159,914,904	\$82,788,299		
UAF	4,278,590	\$818,178,064	\$421,434,605		51.5%
UAFS	783,917	\$154,011,627	\$65,929,659		
UALR	2,069,553	\$392,634,031	\$243,114,766		61.9%
UAM	717,626	135,620,565	\$74,048,463		
UAPB	928,819	\$183,422,947	\$68,531,975		
UCA	1,430,114	\$276,898,591	\$172,802,413		
UNIV TOTAL	15,028,390	\$2,895,828,293	\$1,559,293,717	\$136,554,467	53.8%
ANC	346,470	\$65,575,432	\$16,032,964	\$3,337,092	24.4%
ASUB	611,460	\$111,434,427	\$48,856,384	\$624,490	
ASUMH	218,842	\$41,643,311	\$8,871,977	\$0	21.3%
ASUN	317,945	\$60,808,958			24.8%
BRTC	362,357	\$68,237,357	\$17,314,943		
CCCUA	218,669	\$40,995,223			
CotO	126,532	\$24,867,859	\$9,221,857	\$0	
EACC	209,306	\$40,014,531	\$12,910,860		
MSCC	346,697	\$66,407,314	\$20,223,741	\$509,314	
NAC	280,113	\$54,378,547	\$21,331,342	\$1,098,181	39.2%
NPCC	317,912	\$62,460,865	\$21,216,868		
NWACC	466,147	\$95,368,516		\$118,093	
OZC	169,064	\$33,481,860	\$10,141,424		
PCCUA	460,622	\$86,179,506	\$50,410,321	\$1,137,251	58.5%
PTC	780,224	\$153,094,460	\$25,242,688		
RMCC	143,107	\$26,573,165	\$4,084,421	\$160,000	
SACC	240,697	\$44,929,535			
SAUT	390,130	66,121,833			47.0%
SEAC	247,883	\$48,665,850			
UACCB	171,466	\$31,883,696			
UACCH	261,986	\$52,141,972	\$9,566,678		18.3%
UACCM	212,509	\$39,108,414	\$18,330,915		46.9%
COLLEGE TOTAL	6,900,138	\$1,314,372,631	\$416,226,641	\$16,842,474	31.7%
ATU-Ozark	101,014	\$19,545,005		\$421,315	
UAM-Crosset	50,679	\$19,545,005 \$10,117,207	\$4,160,026		41.1%
UAM-McGehee	54,667	\$10,303,092	\$4,100,020 \$4,992,031	\$0 \$0	48.5%
TECH INST TOTAL	206,360	\$39,965,304	\$18,355,168	\$421,315	45.9%
UAMS AES	4,769,233 1,114,821	\$1,011,082,715 \$129,247,196	\$495,309,487 \$66,635,711	\$7,040,000 \$4,085,951	49.0% 51.6%
CES	1,114,821	\$24,430,085	\$8,776,150		35.9%
UA-AAS	29,000				
UASYS		\$6,670,000 \$5,104,636	\$3,419,807 \$2,435,063	\$0 \$107.800	51.3%
	31,838	\$5,194,636 \$3,403,400	\$2,435,963 \$600,174		
SAUT-ECA SAUT-FTA	12,200 64,947	\$2,403,400 \$8,648,278	\$690,174 \$2,760,696	\$6,902 \$34,512	28.7% 31.0%
	64,947	\$8,648,278	\$2,760,696		31.9%
NON-FORMULA TOTAL	6,191,162	\$1,187,676,310	\$580,027,988	\$11,520,150	48.8%

## Appendix G: Bonds and Loans Approved by AHECB 2007-2015

	Bonds and Loans Approved by AHECB 2007-2015					
Institution	AHECB Approval	Maximum Total of Issue	Terms	Project Description	Type of Project	
ASU	Oct-07	\$10,000,000	25 yrs / 5.25%	E&G purposes on the campuses at Searcy, Mountain Home, and Newport.	E&G	
				E&G purposes to constructrefund outstanding bonds, renovate the L.E. "Gene" Durand		
NAC	Oct-07	\$4,700,000	30 yrs / 4.85%	Conference Center and for various other capital improvements.	E&G	
				E&G purposes to construct a new science facility and for various other academic and		
SAUM	Oct-07	\$14,000,000	30 yrs / 4.5%	administrative construction needs.	E&G	
ATU	Feb-08	\$3,300,000	30 yrs / 5%	E&G purposes for the Physical Plant.	E&G	
ATU	Feb-08	\$2,000,000	30 yrs / 4.6%	Auxiliary purposes for Campus Courts Housing.	Auxiliary	
				Loan for E&G purposes to construct the Ashdown Center, agriculture facility, Fine Arts		
CCCUA	Feb-08	\$2,000,000	15 yrs / 3.2%	class room facility.	E&G	
NPCC	Feb-08	\$3,800,000	30 yrs / 4.75%	E&G purposes to construct Nursing & Health Sciences Building.	E&G	
				E&G purposes to construct student services facility and for various other capital improvements		
ATU-Ozark	Apr-08	\$2,130,000	30 yrs / 5%	on the Ozark Campus.	E&G	
				E&G purposes to construct an academic/advising facility and for various other capital		
ATU	Apr-08	\$8,000,000	30 yrs / 5%	improvements.	E&G	
UAF	Apr-08	\$6,150,000	20 yrs/ 5.1%	E&G purposes to renovate space for KUAF and for the purchase of property.	E&G	
				Auxiliary purposes to construct a 1500-space parking garage with student-oriented retail space		
				and a surface parking lot; to finance improvements to the Harmon Avenue Parking Garage; and		
UAF	Apr-08	\$44,850,000	)-30 yrs/ 5.1-5.9	to purchase properties for the facilities.	Auxiliary	
				E&G purposes to construct a new student activity/recreation center and for various other		
SAU	May-08	\$6,345,000		academic and administrative construction needs.	E&G	
ATU	Jul-08	\$2,150,000	30 yrs / 5%	Auxiliary purposes to fund the renovation of Critz and Hughes Hall.	Auxiliary	
UACCH	Jul-08	\$2,700,000	30 yrs / 5%	E&G purposes to complete financing for the Science/Technology Center.	E&G	
				E&G purposes to refund the 1997 bond issue and complete financing for the Grand Prairie		
PCCUA	Jul-08	\$12,305,000	30 yrs / 5%	Center on the Stuttgart campus.	E&G	
UAF	Jul-08	\$5,000,000	5 yrs/ 5%	Auxiliary loan used for renovations to various athletic facilities.	Auxiliary	
UCA	Oct-08	\$6,000,000	1 yr/ 4.59%	E&G loan/line-of-credit for operational purposes.	E&G	
				Auxiliary purposes to construct and furnish two new 50-bed residence halls, construct a		
		4		commons building for an existing campus apartment complex, and deferred maintenance		
ASU-SYS	Jan-09	\$9,500,000	, ·	projects in existing residence halls.	Auxiliary	
UAFS	Jan-09	\$24,540,000	25 yrs/ 6.05%	Auxiliary purposes to construct and equip a 400-bed student housing complex.	Auxiliary	
		4		E&G purposes to fund deferred maintenance and energy savings projects on the Monticello		
UAM	Jan-09	\$1,000,000	10 yrs/ .53%	campus.	E&G	
		4= 400 000		E&G purposes to expand the engineering building, purchase academic facilities, expand the		
ATU	Apr-09		- ' '	science building, and various other capital improvements.	E&G	
SAU	Apr-09	\$2,000,000	30 yrs/ 5.5%	E&G purposes to renovate and update current academic and administrative facilities.	E&G	
UCA	May-09	\$6,000,000	1 yr/ 4.96%	E&G loan/line-of-credit for operational purposes.	E&G	
SACC	Jul-09	\$3,590,000	30 yrs / 5%	E&G purposes to construct a Health Sciences building.	E&G	
ASUMH	Jul-09	\$2,500,000	20 yrs/ 5.5%	E&G purposes to construct a Community Development Center.	E&G	
NWACC	Jul-09	\$10,660,000	20 vrs / En/	E&G purposes to purchase property adjacent to the main campus as an extension of education	E&G	
INVIACE	Jul-09	\$10,000,000	30 yrs / 5%	and general instructional space and offices.  E&G purposes to acquire, construct, and equip a variety of capital improvements at UALR,	Εασ	
				including (i) completion of the Engineering and Information Technology Building, (ii) elevator		
				upgrades; (iii) renovations to the Stella Boyle Smith Concert Hall, (iv) construction of a		
				Nanotechnology Sciences Center, (v) construction of a Student Services One-Stop Center, (vi)		
UALR	Sep-09	\$34,750,000	20 yrs/ 5.5%	renovation of an existing building for Health and Wellness Academic Programs.	E&G	
UNLIN	3ch-na	\$34,/30,000	ZU YIS/ 3.3%	Auxiliary purposes to construct and equip a housing complex and construct a student	ENU	
UALR	Oct-09	\$30,000,000	25 yrs/ 4.5%	recreation and sports complex.	Auxiliary	
unLIN	00000	\$30,000,000	23 y13/ 4.3%	Auxiliary purposes to refund the 1999, 2001 and 2003 auxiliary issues, auxiliary construction	MUNITIDITY	
I	Oct-09	\$10,210,000	30 yrs/ 4.85%	purposes and other various capital improvements.	Auxiliary	
<b>SΔII</b>		310.310.000	JU 913/ 4.0370	pur poses and other various capital improvements.	Auxillaly	
SAU	0000	<del>+</del>		E&G purposes to refund a previous bond issue and construct an educational facility at the Mtn.		

Institution	Date of AHECB Approval	Maximum Total of Issue	Terms	Project Description	Type of Project
				Auxiliary and E&G purposes to fund E&G renovation projects in Peabody Hall for the College of	
				Education and Health Professions, Phase I of classrooms and teaching laboratories, Old Health	
				Center for Nursing and the Speech and Communication Disorders Clinic, Bud Walton Hall for	
				the David and Barbara Pryor Center for Arkansas Oral and Visual History and the Center for	
				Space and Planetary Sciences, Davis Hall for University Relations (\$4 million), and Utility Tunnel	
				Expansion; to construct the Nanoscale Science and Engineering Building; and to purchase	
				property and various equipment. The proceeds will also be used to fund auxiliary renovation	
UAF	Dec-09	\$54,000,000	30 yrs/ 5.5%	projects in various residence halls and one fraternity.	Auxiliary
				CSRB Loan used in conjunction with higher education bond funds to construct a Nursing and	
UACCB	Jan-10	\$1,000,000	10 yrs/ 0.45%	Allied Health Facility.	E&G
ASUB	Jan-10	\$11,950,000	30 yrs/ 4.75%	Auxiliary purposes to construct and furnish a 248-bed student housing complex.	Auxiliary
				E&G and auxiliary purposes. E&G purposes to fund 33 percent of the cost to renovate an	E&G/Auxiliary
				existing student services center for the purpose of creating a student union that will include	
				library and computer lab facilities for academic use and auxiliary purposes to fund 67 percent	
				of the cost to renovate an existing student services center for the purpose of creating a student	
ATU	Apr-10	\$1,730,000	30 yrs/ 5.25%	union that will expand the bookstore and add food service operations.	
			Repaid no later than 10-28-11/		E&G
UCA	Apr-10	\$6,000,000	4.96%	E&G loan/line-of-credit for current operations purposes.	
MSCC	Jul-10	\$5,180,000		E&G purposes to construct a Bio-Diesel Technology Building and surrounding infrastructure.	E&G
				E&G and auxiliary purposes. E&G purposes to refund certain existing bonds and fund a pro-rata	E&G/Auxiliary
				share of the cost of the total issuance and auxiliary purposes to refund certain existing bonds	,
UCA	Jul-10	\$42,000,000	30 yrs/5.25%	and fund a pro-rata share of the cost of the total issuance.	
NWACC	Jul-10	\$15,000,000		E&G purposes to construct a Health Professions Building.	E&G
UACCM	Jul-10	\$800,000		CSRB Loan for ADA and safety issues as well as infrastructure improvements.	E&G
				CSRB Loan proceeds combined with \$2,500,000 from a private source for the purpose of	Auxiliary
HSU	Oct-10	\$2,750,000	30 yrs/ 7%	constructing a new dining facility on campus.	
				E&G purposes to retire existing debt, purchase facilities to house the Transportation Programs,	E&G
EACC	Oct-10	\$3,500,000	30 yrs/ 4.85%	and construct an Allied Health facility.	
CCCUA	Oct-10			E&G purposes to purchase and renovate a building in order to offer classes at Murfreesboro.	E&G
UAF\$	Nov-10	\$9,300,000		E&G purposes to renovate the Boreham Library.	E&G
				Auxiliary purposes for (a) improving, equipping and furnishing the ninth floor of the new	Auxiliary
				patient tower building, which will add 60 acute care beds and is expected to generate	
				approximately \$1.2 million annually in net margin to UAMS; (b) improving, equipping and	
				furnishing the eighth floor of the Winthrop P. Rockefeller Cancer Institute; (c) equipping a	
				Central Energy Plant expansion and upgrade which will save energy consumption and reduce	
				cost by approximately \$3.5 million; (d) acquiring undeveloped land for expansion and other	
				University related purposes including Ray Winder Field, and any necessary demolition and site	
				preparation; (e) remodeling operating rooms and adding recovery rooms in the surgical suite	
				to increase surgical capacity; and (f) acquiring, improving, renovating, equipping and/or	
			20 yrs/ 4.5% &	furnishing other capital improvements and infrastructure and acquiring various equipment.	
UAMS	Nov-10	\$52,450,000 & \$12,000,000		The \$12 CSRB Loan also for auxiliary purposes to fund a portion of the Central Energy Plant.	
		. , , , , , , , , , , , , , , , , , , ,		CSRB Loan for educational and general purposes to remodel and expand the Cosmetology	Auxiliary
OTC	Feb-11	\$565,000	15 yrs/ .37%	Building.	·
		,		E&G purposes for construction of a new Agricultural Center and to update current academic	E&G
				and administrative facilities relating to agricultural and farm operations. The E&G portion of	
				the loan will be for a district heating and cooling upgrade to the campus infrastructure. The	
			30 vrs/ 4.75% &	auxiliary portion of the loan will be for the replacement of windows in Bussey Hall with energy	
SAUM	Feb-11	\$6,500,000 & \$1,603,000			
ATU	Feb-11			Auxiliary purposes to renovate and equip Tucker Hall as a residence hall for students.	E&G/Auxiliary

Institution	Date of AHECB Approval	Maximum Total of Issue	Terms	Project Description	Type of Project
				E&G purposes to fund renovation and addition projects in Vol Walker Hall and Ozark Hall;	E&G/Auxiliary
				demolition and construction of a new Hillside Auditorium; Phase II of modernization of	
				classrooms and teaching laboratories; renovation of Science Building; construction of Child	
				Development Study Center, and Hazardous Waste Facility; renovation of Arkansas Union space;	
				expansion of Utility Infrastructure capacity; and additional facility funds as required for the	
				projects or bond structure. First series of auxiliary purposes to construct a new Football Center	
				& the second series to fund auxiliary renovation projects in various residence halls including:	
			30 yrs/ 5.75% &	Yocum Hall, Pomfret Hall, Futrall Hall, Humphries Hall and Wilson Sharp/Darby/Walton Hall;	
UAF	Apr-11	\$135,250,000	10 yrs/ 4.00%	renovation and addition to one fraternity; and to expand a student dining hall.	
				E&G purposes for campus-wide lighting retrofit, expansion of a satellite chilled water plant	
UALR	Jun-11	\$2,000,000	10 yrs/ 0.00%	distribution loop, and upgrade of HVAC control valves in the Center of Performing Arts.	E&G
ATU	Jul-11	\$12,505,000	30 yrs/5.25%	Auxiliary purposes to construct a new five-story 64,170 square foot residence hall.	Auxiliary
				E&G purposes to refund approximately \$26million in existing debt & to construct and equip a	
				100,000 square foot Fine and Performing Arts/Humanities Center and a 30,000 square foot	
PTC	Sep-11	\$71,000,000	30 yrs/ 4.65%	Culinary Arts and Hospitality Management Center.	E&G
UACCH	Oct-11	\$1,100,000	10 yrs/ .20%	E&G purposes for the construction of an Instruction Services Center at Texarkana, Arkansas.	E&G
				E&G purposes of the loan will be used to fund infrastructure upgrades an the UAFS campus,	
				including the creation of a central energy plant to provide district cooling and district heating	
UAFS	Oct-11	\$2,200,000	10 vrs/ 0.00%	to various campus facilities and a campus lighting retrofit.	E&G
		7-77	11	Auxiliary purposes for the expansion of the Health, Physical Education, and Recreation Center	
UCA	Oct-11	\$15,500,000	30 yrs/5.50%		Auxiliary
00/1	00011	<b>\$25</b>  555 555	50 115/ 515070	Auxiliary purposes of acquiring, constructing and equipping new housing facilities including	710/11/11
				Greek housing facilities and a new honors dormitory and for improvements to Kays Hall	
ASUJ	Jan-12	\$19 6/10 000	20 vrc/5 50%	dormitory including heating, ventilation and air conditioning (HVAC) system.	Auxiliary
AJUI	Jair12	\$1J,040,000	30 y13/ 3.30/0	E&G purposes to fund the construction of a classroom building on the Arkansas State University	Auxilialy
ASUN	Jan-12	\$2,000,000	15 yrs/ 4.00%	- Newport Technical Center - Jonesboro campus.	E&G
AJUN	Jair12	\$2,000,000	13 y13/ +.00/0	E&G purposes to refund Series 2007 bond issue and to use balance of proceeds in the	LXU
				acquisition, construction, equipping and furnishing a Wellness Center and FEMA Storm Shelter	
MSCC	Apr-12	\$10 500 000	20 urc/ 2 75%	at the college.	E&G
IVISCC	Api-12	\$13,300,000	30 y15/ 3.73/0	Auxiliary purposes to acquire a 420-bed apartment complex located adjacent to the university's	
UALR	Apr 12	¢16 000 000	DE 1/20 / A E00/	sports and recreation complex.	
UALN	Apr-12	\$10,000,000	23 915/ 4.30/0	Auxiliary purposes to acquire Central Arkansas Radiation Therapy Institute's Facilities and	Auxiliary
UAMS	Ans 12	¢10 CE0 000	20 100 / 4 250/	equipment located on the campus of UAMS.	Auxiliarv
UAIVIS	Apr-12	\$10,030,000	30 yrs/ 4.23%		Auxiliary
ATII	Anz 12	Ć1 F00 000	20 / 5 000/	Auxiliary purposes to construct, equip and rehabilitate various athletic facilities on the campus	Amilian
ATU	Apr-12	\$1,500,000	30 yrs/ 5.00%	of Arkansas Tech University in Russellville, Arkansas.	Auxiliary
CALINA	A 12	čc ong ong	20/ [ 000/	Auxiliary purposes for the construction of a 60 bed apartment complex and for other auxiliary	Ailiam.
SAUM	Apr-12	\$0,000,000	30 yrs/ 5.00%		Auxiliary
CALIT	A 12	¢c 000 000	20 / 5 000/	E&G purposes to acquire, construct, and equip a multipurpose student facility and to make	FÓ.C
SAUT	Apr-12	\$6,000,000	30 yrs/ 5.00%	additional renovations to educational and general facilities on the East-Camden campus.	E&G
DIACC		Å6.700	20 / 4.252	E&G purposes to retire existing debt and construct library, classroom, lab and meeting space on	
RMCC	Jun-12			the campus of Rich Mountain Community College in Mena, Arkansas.	E&G
UAF	Jun-12			Various E&G and auxiliary purposes.	E&G/Auxiliary
UAMS	Jun-12	\$60,000,000		Loan - to acquire the Epic integrated clinical information system.	E&G/Auxiliary
NAC	Jul-12	\$3,500,000	25 yrs/ 4.75%	E&G purposes to construct, equip and furnish a science building.	E&G
			_	Auxiliary purposes to purchase Bear Village, a 600-bed apartment complex owned by the UCA	
UCA	Jul-12	\$12,500,000	24 yrs/ 4.50%	Foundation and leased by UCA.	Auxiliary
				Auxiliary purposes for the completion of new housing facilities including Greek housing	
				facilities and a new honors dormitory and for improvements to the Kays Hall dormitory,	
ASUJ	Oct-12			including a new heating, ventilation and air conditional (HVAC) system.	Auxiliary
ATU	Oct-12	\$6,000,000	30 yrs/5.25%	Auxiliary purposes to renovate and expand Chambers Cafeteria.	Auxiliary

Institution	Date of AHECB Approval	Maximum Total of Issue	Terms	Project Description	Type of Project
				E&G purposes to construct, equip and furnish a student services building on the Melbourne	
OZC	Oct-12	\$3,000,000	30 yrs/ 4.50%	campus, establish pedestrian walkways and additional parking facilities.	E&G
UAM	Oct-12		i i	Auxiliary purposes to renovate residence halls.	Auxiliary
			,	E&G purposes \$850,000 issue to make improvements to the Watson Gymnasium facilities on	
				the campus of SAUM & \$6.4M to refund the 2008 E&G issue. \$2.1M for auxiliary purposes to	
		\$7,250,000 - E&G and \$2,100,000 -		construct, equip and rehabilitate various housing and other auxiliary facilities on the campus of	
SAUM	Feb-13	Auxiliary	30 yrs/ 5.00%	SAUM.	E&G/Auxiliary
				E&G purposes of acquiring, construction, and equipping a multipurpose student facility and to	
				make additional renovations to educational and general facilities on the East-Camden campus,	
				including the construction of an additional 38,000 square feet to the existing facility plus other	
SAUT	Feb-13	\$1,000,000	30 yrs/5.00%	educational and general purposes.	E&G
				Auxiliary portion for \$36.5M to construct an Athletic Academic and Dining Facility, a Baseball	
				and Trach Indoor Training Facility, a Basketball Practice Facility and other capital improvements	
				and infrastructures and various equipment for athletic purposes if proceeds are available. E&G	
				portion for \$62.5M for the construction of a classroom and teaching laboratory, renovation of	
				the Old Fieldhouse into a Performing Arts Center, construction of the Leroy Pond Utility Plant	
			15 yrs/4.00% &	and to acquire, construct, improve, renovate, equip and/or furnish other capital improvements	
UAF	Mar-13		30 yrs/ 4.75%	and infrastructure and to acquire various equipment and/or real property.	Auxiliary/E&G
ATU	Apr-13		30 yrs/ 5.25%	Auxiliary purposes to renovate and expand Chambers Cafeteria.	Auxiliary
				E&G purposes to acquire certain properties, improvements and educational facilities in	
				Howard County, AR through the exercise of an option to purchase under an AR State Lease and	
CCCUA	Apr-13	\$4,150,000	30 yrs/ 4.00%	Option Agreement.	E&G
UCA	Apr-13	\$3,000,000	15 yrs/ 5.00%	Loan - Auxiliary purposes to defease debt held by the UCA Foundation.	Auxiliary
UALR	Jun-13	\$30,500,000	18 yrs/ 3.75%	E&G purposes to fund a complete campus energy management and conservation program.	E&G
				Loan - E&G purposes to fund the construction of a health and science facility on the BRTC	
BRTC	Jun-13	\$11,000,000	30 yrs/ 3.50%	campus at Pocahontas.	E&G
				CSB Revolving Loan Fund - E&G purposes for Americans with Disabilities Act (ADA) campus	
ASUJ	Jul-13	\$1,000,000	10 yrs/ 1.00%	surface improvements including pedestrian walkways and parking.	E&G
				Auxiliary purposes to repay their food service provider, Aramark for equipment and renovation	
HSU	Jul-13	\$1,100,000	20 yrs/ 5.00%	of the café portion of the Garrison Activity and Conference Center.	Auxiliary
				E&G purposes to construct, furnish, and equip a student activities center and to complete a	
ASUJ	Oct-13	\$27,700,000	30 yrs/ 6.50%	humanities and social sciences building.	E&G
				E&G purposes to construct, equip and furnish an academic classroom, student support and	
ATU	Oct-13	\$5,500,000	30 yrs/5.00%	administrative facility.	E&G
				Auxiliary purposes for the design and construction of five sorority houses and one National Pan-	
				Hellenic Council (NPHC) facility, on the University's campus to be known as "Greek Village,	
UCA	Oct-13	\$13,800,000	30 yrs/ 5.75%	Phase I."	Auxiliary
				Auxiliary purposes for the following: (a) the acquisition and renovation of an existing 288 bed	
				apartment complex known as Whispering Oaks Apartments, (b) the acquisition, construction,	
				furnishing and equipping of a new 300 bed residence hall, (c) the acquisition, construction,	
				furnishing and equipping of a new 240 bed apartment-style complex, (d) the renovation of the	
				football stadium, including particularly, without limitation, new turf, a new entrance, new	
				ticket booths and fencing, (e) the construction of a new intramural field, (f) the renovation of	
				the baseball field, including particularly, without limitation, new turf and seating, (g) the	
				renovation of the softball field, including particularly, without limitation, new turf, (h) the	
				renovation of existing housing facilities, including particularly, without limitation, East Hall,	
HSU	Mar-14	\$33,000,000	30 yrs/ 6.35%	West Hall, Sturgis Hall and International House and (i) the construction of new parking lots.	Auxiliary
				CSB Revolving Loan Fund - E&G purposes for the purchase and renovation of a building for	
CotO	Apr-14	\$1,000,000	15 yrs/ 0.24%	workforce training.	E&G
				Auxiliary purposes to purchase athe University Village apartments on the campus of Southern	
SAUM	Apr-14	\$10,000,000	20 yrs/ 5.00%	Arkansas University in Magnolia, Arkansas.	Auxiliary

Institution	Date of AHECB Approval	Maximum Total of Issue	Terms	Project Description	Type of Project
UCA	Apr-14	\$13,500,000	30 yrs/ 5.75%	E&G purposes to fund the design and construction of the Lewis Science Addition including the replacement of the Lewis Science Center roof.	E&G
UCA	Apr-14	\$13,500,000	30 yrs/ 5.75%	replacement of the Lewis Science Center roof.  E&G purposes \$27,000,000 issue for the following projects: (1) acquiring the Cato Springs Research Center building, grounds and adjacent property with an approximate annual debt service of \$458,853 supported by the existing budgeted annual lease costs of the facility with additional square footage of 28,982,  (2) renovating the Central Heating Plant Building and upgrading the production infrastructure with additional approximate annual debt service of \$215,213 supported by utility revenues,  (3) renovating, improving, equipping and furnishing the Field House building for use as a performing arts center with additional approximate annual debt service of \$488,172 supported by Facility Fee Revenue,  (4) renovating, improving, equipping and furnishing space in the Agricultural, Food and Life Science Building for use as classrooms with an approximate annual debt service of \$173,334 supported by Facility Fee revenue,  (5) renovating, improving, equipping and furnishing a previously purchased warehouse and small office building. A second, smaller deteriorated warehouse will be demolished, and the remaining warehouse will be renovated and expanded by two floors. Total square footage for the completed project will be approximately 34,000 square feet. The Art and Design District is located just south of the main campus between Government Avenue and Hill Avenue. The Department of Art is growing rapidly, and will be moving its expanded Foundations Studio courses, Sculpture labs, and MFA research studios to the district for use by its students and faculty, helping to accommodate the continuing growth of the Department with an approximate annual debt service of \$243,231 supported by Facility Fee,  (6) acquiring, constructing, improving, renovating, equipping, and/or furnishing other capital	E&G
UAF	Jun-14	\$33,500,000	30 yrs/ 5.00% (E&G) and 6.00% (Auxiliary)	improvements and infrastructure and acquiring various equipment and/or real property if proceeds are available. \$6.5Mfor auxiliary purposes will be used to renovate, construct, and furnish (1) housing for the Pi Kappa Alpha Fraternity, and (2) other capital improvements and infrastructure and various equipment for auxiliary purposes if proceeds are available.	E&G/Auxiliary
				E&G purposes to fund the acquisition, construction, equipping and furnishing of a student recreation and wellness center, and acquiring, constructing, improving, renovating, equipping and/or furnishing other capital improvements and infrastructure and acquiring various	
UAFS	Jun-14		25 yrs/ 5.00%	equipment and/or real property for the University of Arkansas at Fort Smith.  E&G purposes to construct and equip the Allied Health Building and complete the Roofing	E&G
ATU-Ozark Camp NWACC	Jul-14 Jul-14		30 yrs/ 5.00% 20 yrs/ 4.00%	Project for the Technology and the Academic Support Building.  E&G purposes to purchase 20 acres of land in Springdale, Arkansas.  be used for major repairs to the B. Alan Sugg Administration Building, including repair of the roof and replacement of weather damaged windows and doors.	E&G E&G
UA-SYS	Oct-14	\$500,000	10 yrs/ 0.22%	roof and replacement of weather damaged windows and doors.	E&G
UCA	Oct-14		30 yrs/ 5.75%	Auxiliary purposes to fund the design and construction of the Donaghey Hall.	Auxiliary
NWACC	Jan-15	\$18,400,000	15 yrs/ 3.75%	Auxiliary purposes to refinance district capital improvement bonds.  E&G purposes to construct and/or renovate facilities for the Engineering program and to make improvements in the Health, Kinesiology and Recreational facilities and to construct and/or renovate facilities for the Engineering program on the campus of Southern Arkansas University	Auxiliary
SAUM	Jan-15	\$10,000,000	30 yrs/ 5.00%	in Magnolia, Arkansas.  E&G purposes to complete energy efficient upgrades of the cooling tower system at the Convocation Center and the energy control system of the Arkansas Biosciences Institute	E&G
ASUJ	Jan-15	\$1,500,000	10 yrs/ 0.00%	building.  E&G purposes for the construction and equipping of the College's Center for Allied	E&G
ANC	Jul-15	\$5,105,000	30 yrs/ 4.50%	Technologies and pay the expenses of issuing the bonds.  Auxiliary purposes to renovate Wilson Residence Hall on the campus of Arkansas Tech	E&G
ATU	Jul-15	\$1,250.000	30 yrs/ 4.75%	University.	Auxiliary
ATU	Jul-15		5 yrs/ 3.00%	E&G purposes for upgrading computer hardware in the University's computer center.	E&G
ATU	Jul-15	\$1,000,000	10 yrs/ 4.00%	Auxiliary purposes to renovate Wilson Residence Hall on the campus of Arkansas Tech University.  E&G purposes to fund a utility infrastructure expansion with an approximate 5,300 lineal feet (LF) of buried, six inch, wrapped steel pipe for a high pressure, natural gas service line to accommodate a 5 megawatt (MW) gas turbine generator being installed on campus.	Auxiliary
UAF	Jul-15	\$8,000,000 - \$3,860,000 (E&G) and \$4,140,000 (Auxiliary)		Auxiliary purposes to renovate and construct (1) housing for Lambda Chi Alpha Fraternity, (2) housing for the Pi Kappa Alpha Fraternity, and (3) other capital improvements and infrastructure and various equipment for auxiliary purposes if proceeds are available.  Proceeds from the loan will be used to renovate and modernize Wilson Hall including the	E&G/Auxiliary
			, ,	reconfiguration of building infrastructure for new laboratories and learning environments and	
ASUJ	Sep-15	\$8,000,000 8 yrs/ 5.0%		safety, technology, and ADA improvements.	E&G

### ECONOMIC FEASIBILITY OF BOND ISSUE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE MORRILTON

University of Arkansas Community College at Morrilton requests approval of the economic feasibility of plans to issue bonds not to exceed \$10.0 million with a term of thirty (30) years at an annual interest rate not to exceed 5.5 percent. Proceeds from the bond issue will be used for educational and general purposes. The University of Arkansas Board of Trustees approved this financing at its meeting on November 20, 2015.

The educational and general issue will be approximately \$10.0 million with an annual debt service of \$670,600 and a term of thirty (30) years. Proceeds from this bond issue will be used to construct a Workforce Training Center (WTC) allowing UACCM to increase the capacity of several technical training programs including Welding, Automotive Technology, HVAC, Industrial Maintenance and add options that industry partners have suggested including Diesel Engine Technology. This will increase the number of graduates and their credentials and positively impact Arkansas' economy. These programs provide training for occupations that are high-wage and in-demand.

The debt service on the bond issue will be supported by tuition and fee revenue. Coordinating Board policy regarding debt service for educational and general projects provides that a maximum of 25 percent of tuition and fee revenue, net of scholarship expense, may be pledged to educational and general debt service.

#### Relevant data follows:

Budgeted 2015-16 Net Tuition and Fee Revenue	\$ 5,739,500
Maximum Allowable Debt Service (\$5,739,500 X 25%)	1,434,875
Existing Debt Service	489,206
Proposed Debt Issue	670,600
Amount Remaining for Additional Debt Service	\$ 275,069

The above data demonstrates that the University of Arkansas Community College at Morrilton has sufficient tuition and fee revenue to support an educational and general bond issue of approximately \$10.0 million with a term for thirty (30) years at an estimated annual interest rate not to exceed 5.5 percent.

In accordance with board policy, the University of Arkansas Community College will sustain a building maintenance fund to be supported by Conway County Sales Tax revenue. These funds will be maintained by transferring annually to plant funds based on the Association of Physical Plant Administrators (APPA) of Universities and Colleges recommendation. The current APPA

recommendation is \$2.50 per gross square foot for educational and general facilities. Based on a total of 60,000 square feet, \$150,000 will be transferred annually.

ADHE Executive Staff recommends that the Arkansas Higher Education Coordinating Board approve the following resolution:

RESOLVED, That the Arkansas Higher Education Coordinating Board considers economically feasible plans for the University of Arkansas Community College at Morrilton to issue bonds in an amount not to exceed \$10.0 million with a term of thirty (30) years at an estimated interest rate not to exceed 5.5 percent to construct a Workforce Training Center (WTC) allowing UACCM to increase the capacity of several technical training programs including Welding, Automotive Technology, HVAC, Industrial Maintenance and add options that industry partners have suggested including Diesel Engine Technology.

**FURTHER RESOLVED,** That the Director of the Arkansas Department of Higher Education is authorized to notify the President and the Chair of the Board of Trustees of the University of Arkansas and the Chancellor of the University of Arkansas Community College at Morrilton of the Coordinating Board's resolution.

Agenda Item No. 13 Higher Education Coordinating Board January 29, 2016

### ASSOCIATE OF SCIENCE IN AGRICULTURE BLACK RIVER TECHNICAL COLLEGE

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#### **ADHE Executive Staff Recommendation**

**RESOLVED,** That the Arkansas Higher Education Coordinating Board approves the Associate of Science in Agriculture (CIP 01.0000; 60 credit hours) offered by Black River Technical College, effective Fall 2016.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director of the Arkansas Department of Higher Education to inform the President and Chair of the Board of Trustees of Black River Technical College of the approval.

#### **Program Justification**

The Associate of Science (AS) in Agriculture is designed to equip students with broad knowledge of the increasingly important area of agriculture. The proposed AS in Agriculture emphasizes the application of business and scientific principles to the problems and issues of agriculture related to animal, plant, and oils and agribusiness. Several employers have indicated a need for employees with an associate's degree in Agriculture to work as first-line supervisors in the Agriculture, Forestry, and/or Fishing industry. The Associate's degree is designed to provide the graduate with a well-rounded general education, agriculture and management curriculum for employment. Additionally, the AS in Agriculture degree is transferrable to baccalaureate programs at four-year institutions.

Current faculty and adjuncts are adequate to launch the program. Five instructors, administrators, and staff have credentials to teach agriculture courses. BRTC completed construction of a new Health Science complex and greenhouse in October 2015. The proposed Agriculture program will be housed in the vacated building, which previously houses the nursing and science programs. This space is fully furnished; therefore, there will be no additional housing costs or equipment costs associated with the proposed program.

According to the State of Arkansas Local Workforce Investment Area's long-term Industry and Occupational Projections for 2012-2022, Northeast Arkansas is forecasted to have an 11.41% growth in the Agriculture, Forestry, Fishing, and Hunting industry. In July 2014 at the Lawrence County Chamber meeting, PECO Foods, LLC, announced that the new facilities in Corning and Pocahontas would bring approximately 1,000 production jobs to the community. Other employers in the area who have positions or will have positions for these graduates in the next two to five years are Adams Nursery and Landscaping, Baltz Feed Company, Greenway Equipment, Inc., and Heritage Agriculture.

#### **Arkansas Institutions Offering Similar Program**

Arkansas State University – Beebe Arkansas State University – Mountain Home Cossatot Community College of the University of Arkansas North Arkansas College Northwest Arkansas Community College Southern Arkansas University – Magnolia

#### **Program Viability**

Projected Annual Enrollment beginning Fall 2016 – 15 students Required Graduates by Summer 2020- 12 students total, based on AHECB viability standard

# Program Requirements Associate of Science in Agriculture Total Semester Credit Hours – 60

#### Semester 1 – 13 credit hours

ENG 1003 Freshman English I

BIOL 1004 Biological Science and Laboratory

MATH 1023 College Algebra

AGEC 1003 Introduction to Agriculture Economics

#### Semester 2 – 16 credit hours

ENG	1013	Freshman	English	Ш
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HIST 1013 World Civilization to 1660 (or)

HIST 1023 World Civilization Since 1660

ENG 2003 Introduction to World Literature I (or)

ENG 2013 Introduction to World Literature II

PSSC 1303 Introduction to Plant Science

PSSC 1301 Introduction to Plant Science Laboratory

ACCT 2003 Financial Accounting

#### Semester 3 – 17 credit hours

CHEM 1004 General Chemistry I and Laboratory

ECON 2313 Principles of Macroeconomics

SCOM 1203 Oral Communications

PSSC 2813 Soils

PSSC 2811 Soils Laboratory

ACCT 2013 Introduction to Managerial Accounting

#### Semester 4 – 14 credit hours

HIST 2673 U.S. History to 1876 (or)

HIST 2773 U.S. History Since 1876

POSC 2103 U.S. Government

ANSC 1613 Introduction to Animal Science

ANSC 1621 Introduction to Animal Science Laboratory

AGRI 1211 Seminars in Agriculture

ECON 2323 Principles of Microeconomics

FAM 2503 Fine Arts Musical (or)

FAT 2203 Fine Arts Theatre (or)

FAV 2503 Fine Arts Visual

Italics - new courses

Agenda Item No. 14
Higher Education Coordinating Board
January 29, 2016

# CERTIFICATE OF PROFICIENCY IN COMMERCIAL VEHICLE OPERATOR & TECHNICAL CERTIFICATE IN DIESEL TECHNOLOGY UNIVERSITY OF ARKANSAS AT MONTICELLO, COLLEGE OF TECHNOLOGY AT McGEHEE

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#### **ADHE Executive Staff Recommendation**

**RESOLVED,** That the Arkansas Higher Education Coordinating Board approves the Certificate of Proficiency in Commercial Vehicle Operator and the Technical Certificate in Diesel Technology (CP: CIP 49.0205; 17 credit hours; TC: CIP 47.0605; 39 credit hours, respectively) offered by the University of Arkansas at Monticello, College of Technology at McGehee, effective Fall 2016.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director of the Arkansas Department of Higher Education to inform the President and Chair of the Board of Trustees of the University of Arkansas System, the Chancellor of the University of Arkansas at Monticello, and the Vice Chancellor of the University of Arkansas at Monticello, College of Technology at McGehee of the approval.

#### **Program Justification**

The Technical Certificate (TC) in Diesel Technology is 39 credit hours and provides students with knowledge and laboratory experiences in the diagnosis, repair, service and maintenance of diesel equipment. Students will also receive training in preventive maintenance and the importance of high-quality workmanship. The seventeen (17) credit hour Certificate of Proficiency (CP) will serve the needs and goals of individuals seeking employment as technicians in public schools transportation departments, diesel repair shops, automotive dealerships, freightliner dealerships, and international trucking companies. The TC and CP will prepare students for the option to sit for an Arkansas Commercial Driver's License. The University of Arkansas at Monticello, College of Technology at McGehee (UAMCTM) currently offers a TC in Heavy Equipment Operation and Automotive Technology that will complement the proposed programs.

Over the past several years, students, public school counselors and other public employees, business/industry employers, the UAMCTM Director of Career Pathways, and Regional Workforce employees have indicated student interest in a diesel technology program. A survey instrument was developed to ascertain the need for the proposed programs and the following is a sampling of those surveyed: local school districts, Department of Workforce Services in Monticello and Dumas, Ryburn Motors, and Jim Bailey Diesel Repair. Returned survey data indicated over 200 students interest in the proposed programs. Additionally, prospective employers indicated a need for qualified diesel technicians to fill employment demand in southeast Arkansas. As a result of these findings, in March 2014, the first diesel technology meeting was held. UAMCTM began researching the feasibility of a diesel technology program. Several meetings were held subsequent to the initial meeting and the findings were the same that qualified diesel technicians were needed to fill jobs. Over the past year, UAMCTM has met with several education leaders and local employers to create a curriculum for both employer upgrade training and a TC and CP in both diesel technology and CDL driver training. Students who complete the program will be workforce ready with a broad understanding of diesel motors and mechanical applications including diesel engine theory and design, engine optimization, cooling structures, lubrication systems, induction exhaust, transmissions, heavy-duty torque converters, and powertrain principles.

One new full-time and one part-time instructor with appropriate academic and technical credentials will be hired to teach diesel technology. Current classroom space is adequate. The shop area at the off-campus location has adequate space for large heavy duty trucks, tractors, buses, etc. and is equipped with lifts, electrical outlets, and will be equipped with adequate supplies and equipment.

#### **Arkansas Institutions Offering Similar Program**

Arkansas State University – Beebe Arkansas State University – Mid South Arkansas State University – Newport East Arkansas Community College Ozarka College Pulaski Technical College University of Arkansas Community College at Hope University of Arkansas Fort Smith

#### **Program Viability**

Projected Annual Enrollment beginning Fall 2016 – 20 students Required Graduates by Summer 2020 - 12 students total, based on AHECB viability standard

#### **Program Requirements**

#### **Certificate of Proficiency in Commercial Vehicle Operator**

#### **Total Semester Credit Hours – 17**

CDL 1XX4 Tractor/Trailer Operation

DTT 1XX3 Diesel Fundamentals

CDL 1XX3 Servicing Road Tractors and Trailers

MAT 1203 Technical Mathematics BUS 1021 Tech Keyboarding (Lab)

CDL 1XX3 Tractor and Trailer Operation Practicum/Internship

#### **Technical Certificate in Diesel Technology**

#### **Total Semester Credit Hours – 39**

CDL 1XX4 Tractor/Trailer Operation DTT 1XX3 Diesel Fundamentals

CDL 1XX3 Servicing Road Tractors and Trailers

MAT 1203 Technical Mathematics BUS 1021 Tech Keyboarding (Lab)

CDL 1XX3 Tractor and Trailer Operation Practicum/Internship

DTT 1XX4 Diesel Engines

DTT 1XX3 Brake Systems

DTT 1XX2 Electrical/Electronic Systems

DTT 1XX2 Diesel Fuel Injection Systems

CFA 1103 Computer Fundamentals

DTT 1XX2 Air Conditioning Systems

COM 1203 Technical Communications

DTT 1XX3 Power Trains

Italics - new courses

Agenda Item No. 15 Higher Education Coordinating Board January 29, 2016

### BACHELOR OF ARTS IN GAME & INTERACTIVE MEDIA DESIGN ARKANSAS TECH UNIVERSITY

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#### **ADHE Executive Staff Recommendation**

**RESOLVED,** That the Arkansas Higher Education Coordinating Board approves the Bachelor of Arts in Game & Interactive Media Design (CIP 50.0411; 120 credit hours) offered by Arkansas Tech University, effective Fall 2016.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director of the Arkansas Department of Higher Education to inform the President and Chair of the Board of Trustees of Arkansas Tech University of the approval.

#### **Program Justification**

The Bachelor of Arts (BA) in Game and Interactive Media Design is a 120 semester credit hour degree program that provides students with the courses in graphic design and computer science. Graduates are prepared for work in the video game and entertainment industries as well as a broad range of fields requiring skills in animation, simulation, programming, web design, editing, mobile application development, interactive environment construction, and story formation. The degree culminates in a two-part senior project in which the student creates a fully developed game or interactive media project. The student also accumulates a portfolio of work to aid them in seeking employment after graduation.

Web design and software development are among the fastest growing labor sectors in the United States, and in recent years, Arkansas has invested heavily in developing a computer-based economy. Governor Asa Hutchinson's high school computer programming initiative and Winrock International's Innovate Arkansas and Arkansas Challenge represent just a few efforts in the state to build a high-tech economy. Wal-Mart, Acumen Brands, and A.W. Bravis are some Arkansas companies that recruit employees with skills in 3D digital media and interactive technologies that will be gained by graduates of the proposed BA in Game and Interactive Media Design. The market for video games is rapidly expanding as well.

The proposed program will be housed in the Art Department in the College of Arts and Humanities and will be supported by the Computer Science Department. The proposed program will require one new full-time, tenure track professor with a background in game design. Also, a full-time instructor of art will be needed to cover faculty load that will shift to new program courses. Library resources are adequate. The proposed program will require a game design lab along with new software and hardware upgrades yearly.

#### **Arkansas Institutions Offering Similar Program**

Southern Arkansas University, Magnolia (BFA Game, Animation, & Simulation)

#### **Program Viability**

Projected Annual Enrollment beginning Fall 2016 – 10 students Required Graduates by Summer 2021 - 8 students total, based on AHECB viability standard

#### **Program Requirements**

#### **Bachelor of Arts in Game & Interactive Media Design**

#### **Total Semester Credit Hours – 120**

#### <u>Freshman Year, Fall Semester – 14 credit hours</u>

ART 1303 Introduction to Drawing

XXX4 Science with Lab

ENGL 1013 Composition I

ART 1001 Introduction to Art

MATH 1113 College Algebra

#### Freshman Year, Spring Semester – 16 credit hours

ART 1403 2-D Design

ART 2213 Digital Skills for GD

COMS 1403 Orientation to Computing

COMS 1411 Computer and IS Lab

XXX3 Social Science

ENGL 1023 Composition II

#### Sophomore Year, Fall Semester – 16 credit hours

ART 2223 History of Digital Art

XXX3 Social Science

COMS 2104 Found Comp Program I

XXX3 Social Science/Fine Arts/Humanities/Speech

XXX3 Fine Arts/Humanities

#### Sophomore Year, Spring Semester – 16 credit hours

COMS 2203 Found Computer Pro II

XXX4 Science with Lab

XXX3 Fine Arts/Humanities

XXX3 U. S. History/Government

ART 2303 Figure Drawing

#### Junior Year, Fall Semester – 15 credit hours

GAME 3013 Game Develop I

ENGL 2043 Creative Writing (or)

SPH 3163 Write Perform

ART 4623 Animation Techniques

ART 3253 Digital Illustration

XXX3 Elective

#### <u>Junior Year, Spring Semester – 15 credit hours</u>

GAME 3023 Game Develop II

GAME 4633 3D Animation

GAME 4263 3D Modeling

XXX6 Electives

## <u>Senior Year, Fall Semester – 15 credit hours</u> *GAME 4013 Senior Game Project I*

GAME 4803 Game Theory XXX9 Electives

<u>Senior Year, Fall Semester – 15 credit hours</u> *GAME 4023 Senior Game Project II* 

GAME 4901 Professional Portfolio

XXX9 Electives

Italics - new courses

Agenda Item No. 16 Higher Education Coordinating Board January 29, 2016

### BACHELOR OF SCIENCE IN GEOSCIENCE UNIVERSITY OF ARKANSAS - FORT SMITH

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#### **ADHE Executive Staff Recommendation**

**RESOLVED,** That the Arkansas Higher Education Coordinating Board approves the Bachelor of Science in Geoscience (CIP 40.0601; 120 credit hours) offered by the University of Arkansas – Fort Smith, effective Fall 2016.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director of the Arkansas Department of Higher Education to inform the President and Chair of the Board of Trustees of the University of Arkansas System, and the Chancellor of the University of Arkansas – Fort Smith of the approval.

#### **Program Justification**

The 120 semester credit hour Bachelor of Science (BS) in Geoscience is designed to prepare undergraduate students for entry-level positions in the engineering, environmental, or petroleum industries, or for entry into graduate-level geology degree programs. There is a demand for geoscientists in the local workforce. Employers of entry-level geoscientists in and around Fort Smith include oil and gas, engineering, environmental consulting, government agencies and laboratories, and public schools. To gauge the support of local employers for the proposed program, an employer needs survey was conducted with oil and gas companies, exploration companies, school districts, and others. Respondents indicated that a bachelor's degree is sufficient for entry into the profession, and some would provide tuition assistance or reimbursement for employees to obtain a graduate degree. The respondents also indicated that they expect to hire 20 to 30 geoscientists in the next two to five years. Additionally, these employers offer starting salaries from \$36,500 to \$100,000 (energy exploration companies).

Degree requirements include foundational math, chemistry, physics, a broad core of geology courses that include an intensive summer field camp, and upper-level electives. Nine new courses and ten elective courses will be added to support the degree. The major will emphasize courses in Geology and Physics. The BS in Geoscience will be supported by and housed in the Department of Physical Science in the College of Science, Technology, Engineering and Mathematics.

Campus resources are adequate to initiate the proposed program. There are three faculty in the Physical Sciences Department that are qualified to teach the required major courses. Additional adjunct and full-time instructors may be needed as the program grows. Two additional full-time instructors will be needed in the next three to five years to teach the full slate of required geoscience courses. No additional library or physical resources will be needed to begin offering the BS in Geoscience. The new program will develop laboratories that will require the least amount of indoor space. Additional research and laboratory equipment will be needed over time as the program grows.

#### **Arkansas Institutions Offering Similar Program**

Arkansas Tech University (Geology) University of Arkansas, Fayetteville (Geology) University of Arkansas at Little Rock (Geology)

#### **Program Viability**

Projected Annual Enrollment beginning Fall 2016 – 12 students Required Graduates by Summer 2021 - 8 students total, based on AHECB viability standard

### Program Requirements Bachelor of Science in Geoscience

#### **Total Semester Credit Hours – 120**

#### Freshman Year – Fall Semester – 14 credit hours

ENGL 1203 Composition I

STAT 2503 Probability and Statistics I

GEOL 1253 Physical Geology

GEOL 1251 Physical Geology Lab

CHEM 1403 College Chemistry

CHEM 1401 College Chemistry Lab

#### Freshman Year – Spring Semester – 15 credit hours

ENGL 1213 Composition II

MATH 2804 Calculus I

GEOL 2263 Historical Geology

GEOL 2261 Historical Geology Lab

CHEM 1413 College Chemistry

CHEM 1411 College Chemistry Lab

#### Sophomore Year – Fall Semester – 14 credit hours

PHYS 2903 University Physics I

PHYS 2911 University Physics I Lab

GEOL 2313 Minerals and Rocks

GEOL 2311 Minerals and Rocks Lab

SPCH 1203 Introduction to Speech Communications

XXX3 Fine Arts/Humanities/Social Sciences Requirement

#### Sophomore Year – Spring Semester – 15 credit hours

PHYS 2923 University Physics II (or)

PHYS 2823 College Physics II

PHYS 2931 University Physics II Lab (or)

PHYS 2831 College Physics II Lab

GEOL 3014 Geological Field Methods

GEOL 3203 Geochemistry

XXX3 Fine Arts/Humanities/Social Sciences Requirement

#### <u>Junior Year – Fall Semester – 14 credit hours</u>

GEOL 3404 Structural Geology

GEOL 3504 Petrology

XXX3 History/Government Requirement

XXX3 Fine Arts/Humanities/Social Sciences Requirement

#### <u>Junior Year – Spring Semester – 14 credit hours</u>

GEOL 4204 Sedimentology and Stratigraphy

HIST 3053 History of Modern Science

XXX3 Fine Arts/Humanities/Social Sciences Requirement

XXX3 Elective

### <u>Senior Year – Fall Semester – 15 credit hours</u>

GEOL 4214 Paleontology

XX11 Elective (must be upper level GEOL; two must be 4000 level GEOL courses)

#### <u>Senior Year – Spring Semester – 14 credit hours</u>

XX14 Elective (must be upper level GEOL; two must be 4000 level GEOL courses)

Italics - new courses

Agenda Item No. 17 Higher Education Coordinating Board January 29, 2016

### BACHELOR OF SCIENCE IN EDUCATION STUDIES (Non-Licensure) UNIVERSITY OF ARKANSAS AT MONTICELLO

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#### **ADHE Executive Staff Recommendation**

**RESOLVED,** That the Arkansas Higher Education Coordinating Board approves the Bachelor of Science in Education Studies (Non-Licensure) (CIP 13.0101; 120 credit hours; 100% online) offered by the University of Arkansas at Monticello, effective Fall 2016.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director of the Arkansas Department of Higher Education to inform the President and Chair of the Board of Trustees of the University of Arkansas System, and the Chancellor of the University of Arkansas at Monticello of the approval.

#### **Program Justification**

The online Bachelor of Science in Education Studies is a 120 credit hour non-licensure degree program designed to meet the educational needs of public school paraprofessionals and other individuals who have full-time employment that prevents attendance in a traditional education degree program. The proposed non-licensure degree will prepare individuals with the necessary knowledge of content and pedagogical skills for post-baccalaureate admission to alternative licensure route programs leading to teacher licensure such as the UAM Master of Arts in Teaching Degree. The proposed program will also provide an option for students who desire to pursue an education-related or early childhood/adolescent services career that does not require teaching licensure.

Fifteen (15) public school districts in southeast Arkansas, with a primary focus on paraprofessionals, were surveyed in July of 2015 to determine the level of interest in the online Bachelor of Science in Education Studies (non-licensure) degree. Data indicated that eight (8) of the districts responded that paraprofessionals within the district had significant interest in pursuing an online Bachelor of Science in Education Studies (non-licensure) degree. Additionally, the idea was communicated throughout the public school network and inquiries of interest have been received from regions outside of southeast Arkansas. Since July 2015, over forty (40) paraprofessionals have contacted the UAM School of Education to inquire about the proposed program. The Arkansas Department of Education has also included the proposed degree in the Equitable Access Plan the state submitted to the U.S. Department of Education.

No new faculty will be required as UAM's School of Education faculty are adequate for the proposed online program. All campus units have the technology to support quality online instruction. The UAM School of Education has four graduate degrees taught in a 100% online format. Faculty have the appropriate equipment, technology and the academic computing support to teach in online course delivery. No new or additional administrative costs, faculty costs, or equipment costs will be incurred.

#### **Arkansas Institutions Offering Similar Program**

University of Arkansas, Fayetteville (BSE in Educational Studies)

#### **Program Viability**

Projected Annual Enrollment beginning Fall 2016 – 10 students Required Graduates by Summer 2021 – 8 students total, based on AHECB viability standard

#### **Program Requirements**

#### **Bachelor of Science in Education Studies (Non-Licensure)**

#### **Total Semester Credit Hours – 120**

#### <u>First Semester – 15 credit hours</u>

ENGL 1013 English Composition I

MATH 1043 College Algebra

PSY 1013 Introduction to Psychology

SOC 2213 Introduction to Sociology

COMM 1023 Public Speaking

#### Second Semester – 15 credit hours

ENGL 1023 English Composition II

EDUC 2233 Instructional Technology

MATH 1003 Survey of Mathematics

EDUC 2253 Needs of Diverse Learners in Inclusive Settings

#### Third Semester – 15 credit hours

READ 2023 Introduction to Teaching Reading

PSCI 2213 American National Government

EDUC 2263 Learning and Development

XXX6 History

#### Fourth Semester - 15 credit hours

SPED 2213 Characteristics of Exceptional Learning Needs

MAED 2243 Fundamentals of Geometric Concepts

EDUC 1143 Education, Schools and Society

EDUC 3013 K-6 Planning, Curriculum and Programming

XXX3 Elective

#### Fifth Semester – 16 credit hours

ART 1053 Art Appreciation (or)

MIS 1113 Music Appreciation

MAED 3353 Number Systems

EDUC 3583 Assessment Techniques

EDUC 3203 Educational Psychology: Developing Learners

XXX4 Any Science Course with Lab

#### <u>Sixth Semester – 16 credit hours</u>

XXX4 Any Science Course with Lab

SPED 3413 Teaching and Assessing Students with Exceptional Learning Needs

EDUC 3573 Classroom Management

EDUC 4013 Teaching Social Studies

XXX3 Elective

#### <u>Seventh Semester – 15 credit hours</u>

READ 4023 Disciplinary Literacy

GEOG 2213 General Geography I
MLED 3103 Programs/Practices of Middle Schools
EDUC 4613 Education Field Study
CIS 2223 Microcomputer Applications

#### Eighth Semester – 13 credit hours

EDUC 3403 Family and Community Relations

EDUC 4613 Education Field Study

EDUC 3563 Effective Instructional and Management Strategies

HIST 3593 Arkansas History

XXX3 Elective

### INSTITUTIONAL CERTIFICATION ADVISORY COMMITTEE RESOLUTIONS

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#### **ADHE Executive Staff Recommendation**

#### **Initial Program Certification-Distance Technology**

**RESOLVED,** That pursuant to ACA §6-61-301, the Arkansas Higher Education Coordinating Board grants initial certification to the institutions listed on pages 1-3 to offer the specified degree programs to Arkansas residents for a period of three years through December 31, 2019.

**FURTHER RESOLVED,** That the Director of the Arkansas Department of Higher Education is authorized to notify the administration of said institutions that the certification of the degree programs requires the institution to notify the Arkansas Department of Higher Education whenever any of the following occurs: (1) major reorganization of the controlling body; (2) changes in the charter or incorporation documents of the institution; or (3) changes in the method of operation of the institution's programs in Arkansas.

**FURTHER RESOLVED,** That the Coordinating Board instructs the Director to notify the administration of said institutions that any advertisement or published materials using the name of the Arkansas Higher Education Coordinating Board or the Arkansas Department of Higher Education must contain the following statement:

Arkansas Higher Education Coordinating Board certification does not constitute an endorsement of any institution or program. Such certification merely indicates that certain criteria have been met as required under the rules and regulations implementing institutional and program certification as defined in Arkansas Code §6-61-301.

#### American University, Washington, D.C.

State Authorization: State Council of Higher Education for Virginia, Office of State Superintendent of Education for the District of Columbia Regional Accreditation: Middle States Higher Education Commission

Master of Arts in Economics

#### Boston University, Boston, Massachusetts

State Authorization: Chartered by Massachusetts Law Institutional Accreditation-Regional: New England Association of Colleges and Schools

Master of Arts in Art Education (Non-Licensure)
Master of Music in Music Education (Non-Licensure)
Doctor of Musical Arts in Music Education (Non-Licensure)

#### Georgetown University, Washington, D.C.

State Authorization: D.C. Higher Education Licensure Commission

Institutional Accreditation-Regional: Middle States Commission on Higher Education

Master of Professional Studies in Public Relations and Corporate Communications

#### Johns Hopkins University, Baltimore, Maryland

State Authorization: Maryland Higher Education Commission

Institutional Accreditation-Regional: Middle States Commission on Higher Education

#### Master of Arts in Public Management

Master of Science in Energy Policy and Climate

#### Northeastern University, Boston, Massachusetts

State Authorization: Incorporated by the Commonwealth of Massachusetts

Institutional Accreditation-Regional: New England Association of Colleges and Schools

#### Master of Professional Studies in Geographic Information Technology

Master of Science in Regulatory Affairs for Drugs, Biologics and Medical Devices

#### Ultimate Medical Academy, Tampa, Florida

State Authorization: Florida Commission for Independent Education, Florida Department of Education

Institutional Accreditation-National: Accrediting Council for Independent Colleges and Schools

Programmatic Accreditation: Accrediting Bureau for Health Education Colleges and Schools

#### Healthcare Technology and Systems Diploma

Associate of Applied Science in Health and Human Services

#### University of Cincinnati, Cincinnati, Ohio

State Authorization: Ohio Board of Regents

Institutional Accreditation-Regional: Higher Learning Commission of the North Central

Association of Colleges and Schools

Programmatic Accreditation: American Association of Colleges of Nursing

#### Undergraduate Certificate in Healthcare Privacy and Security

Undergraduate Certificate in Physician Practice Management

Master of Science in Information Technology

Post Master Certificate in Family Nurse Practitioner

Post-Master of Science in Nursing to Doctor of Nursing Practice

#### Waldorf College, Forest City, Iowa

State Authorization: Iowa College Student Aid Commission

Institutional Accreditation-Regional: Higher Learning Commission of the North Central

Association of Colleges and Schools

Associate of Arts in Emergency Management
Bachelor of Applied Science in Emergency Management
Bachelor of Arts in Occupational Safety

#### **New Institutions – Distance Technology**

Empire State College, State University of New York, Saratoga Springs, New York
State Authorization: Board of Trustees, State University of New York, New York State
Department of Education

Institutional Accreditation-Regional: Middle States Commission on Higher Education

Bachelor of Arts in Business, Management and Economics

Bachelor of Arts in Community and Human Services

Bachelor of Arts in Labor Studies

Bachelor of Arts in Science, Mathematics and Technology

Bachelor of Science in Business, Management and Economics

Bachelor of Science in Community and Human Services

Bachelor of Science in Labor Studies

Bachelor of Science in Science, Mathematics and Technology

Master of Arts in Work and Labor Policy

#### Pepperdine University, Malibu, California

State Authorization: California Bureau for Private Postsecondary Education Institutional Accreditation-Regional: Western Association of Schools and Colleges

Master of Business Administration

Agenda Item No. 19 Higher Education Coordinating Board January 29, 2016

#### LETTERS OF NOTIFICATION

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#### **Arkansas Colleges & Universities Summary (pages 2-67):**

Twenty (20) Arkansas institutions submitted Letters of Notification (LON) that include new programs created with existing coursework, changes to existing programs, program deletions, and administrative units.

- 8 New Certificate/Degree Program
- 11 Existing Program Offered via Distance
  - 6 New Option/Emphasis/Concentration/Minor
- 7 Curriculum Revision
- 1 Programs Pending Review by Arkansas Department of Education
- 4 Active Programs moved to Inactive Status
- 3 Program Deletion
- 1 Reorganization of Organizational Unit
- 11 Reconfiguration of Existing Certificate/Degree Program
- 19 Associate Degree for Transfer and Bachelor's Degree Completion
- 2 Name Change of Existing Program
- 1 Existing Degree Offered by Concurrent Enrollment
- 2 Existing Degree Program Offered at Off Campus Location

#### Institutional Certification Advisory Committee Summary (pages 68-76):

Fourteen (14) out-of-state and/or for-profit institutions submitted applications that include new concentrations and other changes to programs, new and renewed requests for exemptions, and institutional changes.

- 3 Institutional changes
- 2 New Letters of Exemption from Certification (non-academic or church-related training)
- 1 Renewal Letter of Exemption from Certification (non-academic or church-related training)
- 1 Renewal Letter of Exemption from Certification (Programs on Military Installations)
- 12 New certificates and diplomas
- 7 Degree content changes (18 semester credit hours or less)

The Director of the Arkansas Department of Higher Education (ADHE) has approved the following program requests since the October 2015 AHECB meeting. According to AHECB policy 5.11, program actions approved by the ADHE Director must be included on the AHECB meeting agenda prior to initiation and may require further review by the Coordinating Board.

#### ARKANSAS COLLEGES AND UNIVERSITIES

#### Arkansas Northeastern College – Page 4

New Certificate or Degree Program Reconfiguration of Existing Degree Program

#### Arkansas State University – Beebe – Pages 4-11

Associate Degree for Transfer and Bachelor's Degree Completion

#### Arkansas State University – Jonesboro – Page 11

New Graduate Certificate

New Emphasis

Existing Degree Program Offered by Distance Technology

#### Arkansas State University - Mid-South - Page 12

Name Change of Existing Degree Program
New Certificate or Degree Program
Existing Degree Program Offered by Distance Technology

#### **Arkansas Tech University – Pages 12-16**

New Option
Inactivate Program
Existing Degree Offered by Distance Technology
Reconfiguration of Existing Degree Program
Programs Pending Review by Arkansas Department of Education

#### Arkansas Tech University – Ozark – Page 16

Existing Certificate or Degree Program Offered by Distance Technology

#### **Black River Technical College - Pages 16-19**

Name Change of Existing Degree Program
New Certificate or Degree Program
Program Deletion
Associate Degree for Transfer and Bachelor's Degree Completion

#### National Park College – Pages 19-22

New Certificate or Degree Program
Curriculum Revision
Inactivate Program
Associate Degree for Transfer and Bachelor's Degree Completion

#### Northwest Arkansas Community College – Pages 22-38

Associate Degree for Transfer and Bachelor's Degree Completion Curriculum Revision New Certificate or Degree Program New Option Existing Program Offered by Concurrent Enrollment

#### Phillips Community College of the University of Arkansas – Pages 38-41

Associate Degree for Transfer and Bachelor's Degree Completion

#### Pulaski Technical College – Pages 41-57

Associate Degree for Transfer and Bachelor's Degree Completion Reorganization of Existing Organizational Unit

#### Rich Mountain Community College – Pages 57-58

Reconfiguration of Existing Degree Program

#### Southern Arkansas University – Page 59

New Option

#### University of Arkansas, Fayetteville - Page 59

Establishment of New Administrative Unit
Existing Certificate or Degree Program Offered by
Distance Technology
Existing Degree Program Offered at Off-Campus Location

#### University of Arkansas - Fort Smith - Page 60

**New Minor** 

#### University of Arkansas at Little Rock – Pages 60-62

Reconfiguration of Existing Degree Program

#### University of Arkansas Community College at Batesville – Page 62

Reconfiguration of Existing Degree Program Program Deletion

#### University of Arkansas Community College at Hope – Page 63

New Certificate or Degree Program

Existing Degree Program Offered at Off-Campus Location

#### University of Arkansas Community College at Morrilton – Pages 63-67

Program Deletion Inactivate Program

Associate Degree for Transfer and Bachelor's Degree Completion

Reconfiguration of Existing Degree Program for Transfer

#### ARKANSAS COLLEGES AND UNIVERSITIES

#### **LON Descriptions**

#### **Arkansas Northeastern College**

New Certificate or Degree Program

Certificate of Proficiency in Criminal Justice (CIP 43.0107; 17 credit hours; Summer 2016)

CJ	15003	Introduction to Criminal Justice
CJ	15013	Introduction to Corrections
CJ	25013	Criminal Investigation
CJ	25053	Criminal Law & Procedure
CJ	25143	Juvenile Law & Procedure
PΥ	13002	Academic and Career Enrichment

Reconfiguration of Existing Degree Program:

Associate of Arts in General Education (DC 0060; CIP 24.0102; 60 credit hours) reconfigured to create the Associate of General Studies (CIP 24.0102; 60 credit hours; Fall 2016)

General Education – 35	credit hours
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EN	12003	English Composition I
EN	12013	English Composition II
SP	12103	Introduction to Speech
MA	14043	College Algebra (or)
MA	14123	Quantitative Reasoning
	XXX4	Life Science with Lab (General Biology, Botany, Zoology, Anatomy and Physiology I or II, Microbiology)
	XXX4	Physical Science with Lab (Physical Science, Physical Geology, General Chemistry I or II, General Physics I or II)
	XXX6	Fine Arts/Humanities
HI	13003	World Civilization to 1600 (or)
HI	13013	World Civilization Since 1600
HI	23003	The U.S. to 1876 (or)
HI	23013	The U.S. Since 1876
	XXX3	Social Sciences (Political Science, Sociology, Geography, Criminal Justice, Anthropology)

Institutional Requirements – 4 credit hours

XXX2 Academic & Career Enrichment

XXX2 Fitness for Lite

Directed Electives by Area of Concentration – 21-27 credit hours

Pre-Allied Health Fine Arts/Humanities

Humanities/Social Sciences Mathematics/Sciences

Computer Technologies

#### <u>Arkansas State University – Beebe</u>

Associate Degree for Transfer and Bachelor's Degree Completion

Associate of Science in Health Sciences (DC 1095; CIP 51.1199; 60 credit hours; Spring 2016)

to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central

Arkansas (DC 5005; CIP 51.1501; 120 credit hours; Spring 2016)

Possible Prerequisites:

i USSIDIC I	rerequisit				
UNIV	1003	Principles of Academic Success (required if registering for a remedial course)			
ENG	0013	Pre-College Literacy			
ENG	0023	College Literacy (taken with ENG 1003 – Freshman English I)			
MATH	0013	Foundations of Algebra I			
MATH	0112	Review for College Algebra (taken with MATH 1023 – College Algebra)			
		- 35 credit hours			
ENG	1003	Freshman English I			
ENG	1013	Freshman English II			
SPCH	1203	Oral Communications			
ENG	2003	World Literature I (or)			
ENG	2013	World Literature			
MATH	1023	College Algebra			
BIOL	1014	Principles of Biology			
PHSC	1204	Physical Science (or other Physical Science with lab)			
	XXX3	Fine Arts/Humanities			
	XXX6	Social Sciences			
	XXX3	Social or Behavioral Science			
Addiction S	Studies Co	ore – 25 credit hours			
BIOL	2104	Microbiology			
MATH	2233	Applied Statistics			
PSY	2013	Introduction to Psychology			
PSY	2533	Lifespan Development			
ZOOL	2004	Human Anatomy & Physiology I			
ZOOL	2014	Human Anatomy & Physiology II			
	XXX4	General Electives			
UCA Bach	elor of Sci	ience in Addiction Studies (Treatment) – 60 credit hours			
H ED	2201	First Aid			
H ED	2820	Mental Health			
H ED	3315	Theory and Practice of Prevention			
H ED	4312	Drug Education			
H SC	2310	Addiction Counseling Theory and Practice			
H SC	2320	Addiction Assessment, Intervention, and Treatment Planning			
H SC	2330	Etiology and Epidemiology of Addiction			
H SC	3310	Group Counseling Skills			
H SC	3320	Legal and Ethical Issues in Addictions			
H SC	3330	Family Systems and Addiction			
H SC	4610	Practicum in Substance Abuse			
PSYC	3332	Research Methods			
PSYC	4300	Theories of Personality			
PSYC	4320	Abnormal Psychology			
WRTG	3310	Technical Writing			

X9XX Upper Division General Electives

X4XX General Electives

#### **ASUB/UCA Transfer Agreement**

#### Purpose

The purpose of this Agreement is to facilitate the transfer and degree completion of students earning the Associate of Science in Health Sciences at Arkansas State University – Beebe (ASUB) to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central Arkansas (UCA).

#### Agreement

It is agreed that any student who has earned the Associate of Science in Health Sciences at ASUB will be admitted to the Bachelor of Science in Addiction Studies (Treatment) at UCA with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science Health Sciences at ASUB, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

#### **Transfer of Credits**

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Health Sciences degree plan at ASUB, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

#### Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and ASUB agree to
  notify one another in a timely manner of any curriculum changes that would significantly
  impact the nature of this Agreement.
- UCA and ASUB will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at ASUB. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and ASUB will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university

catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

#### Miscellaneous

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0102; 60 credit hours; Spring 2016) to the Bachelor of Arts in Sociology (DC 1780; CIP 45.1101; 120 credit hours; Spring 2016) and the Bachelor of Science in Sociology (DC 3190; CIP 45.1101; 120 credit hours; Spring 2016) at the University of Central Arkansas

### Associate of Science in Liberal Arts and Sciences to Bachelor of Arts in Sociology Possible Prerequisites

1 0331016 1	rerequisite	53
UNIV	1003	Principles of Academic Success (required if registering for a remedial course)
ENG	0013	Pre-College Literacy
ENG	0023	College Literacy (taken with ENG 1003 – Freshman English I)
MATH	0013	Foundations of Algebra I
MATH	0112	Review for College Algebra (taken with MATH 1023 – College Algebra)
General Ed	ducation -	35 credit hours
ENG	1003	Freshman English I
ENG	1013	Freshman English II
SPCH	1203	Oral Communications
ENG	2003	World Literature I (or)
ENG	2013	World Literature
MATH	1023	College Algebra (or)
MATH	1043	Quantitative Literacy
BIOL	1014	Principles of Biology
PHSC	1204	Physical Science
	XXX3	Fine Arts/Humanities
	XXX6	Social Sciences
	XXX3	Social or Behavioral Science
	Foundatio	n Courses & Foreign Language Requirements – 25 credit hours
SOC	2213	Principles of Sociology
SOC	2223	Social Problems
SOC	2263	Comparative Religions
SPAN	1013	Spanish I
SPAN	1023	Spanish II
SPAN	2013	Spanish III

#### XXX7 General Electives

Major Requ	uirements - 2321	in Sociology – 60 credit hours – 12 credit hours Social Statistics
SOC	3320	Social Research Methods
SOC	4330	Social Theory
SOC	4360	Seminar
•		credit hours
		m the following:
SOC	2342	Sociology of Youth
SOC	2360	Self and Society
SOC	2361	Deviance and Society
SOC	2395	Special Topics
SOC	3310	Racial and Ethnic Relations
SOC	3321	Qualitative Research Methods
SOC	3330	Sociology of Sports
SOC	3340	Urban Sociology
SOC	3350	Marriages and Families
SOC	3361	Gender and Society
SOC	3381	Death and Dying
SOC	3395	Special Topics
SOC	3398	Travel Seminar
SOC	4300	Sociology and Religion
SOC	4301	Social Movements and Social Change
SOC	4310	Globalization and Development
SOC	4320	Sociology of Work
SOC	4325	Society through Film
SOC	4331	Social Gerontology
SOC	4341	Population
SOC	4342	Stratification
SOC	4370	Internship
SOC	4395	Special Topics
	X24X	Minor Field Electives (must be upper division courses)
	X12X	General Elective (must be upper division courses)

# Associate of Science in Liberal Arts and Sciences to Bachelor of Science in Sociology Possible Prerequisites

Possible F	rerequisii	es
UNIV	1003	Principles of Academic Success (required if registering for a remedial
		course)
ENG	0013	Pre-College Literacy
ENG	0023	College Literacy (taken with ENG 1003 – Freshman English I)
MATH	0013	Foundations of Algebra I
MATH	0112	Review for College Algebra (taken with MATH 1023 – College Algebra)
General E	ducation -	- 35 credit hours
ENG	1003	Freshman English I
ENG	1013	Freshman English II
SPCH	1203	Oral Communications

```
ENG
           2003
                    World Literature I (or)
           2013
                    World Literature
 ENG
 MATH
           1023
                    College Algebra (or)
 MATH
           1043
                    Quantitative Literacy
 BIOL
           1014
                    Principles of Biology
 PHSC
           1204
                    Physical Science
           XXX3
                    Fine Arts/Humanities
           XXX6
                    Social Sciences
           XXX3
                    Social or Behavioral Science
Sociology Foundation Courses & Ancillary BS Requirements – 25 credit hours
 SOC
                    Principles of Sociology
           2213
 SOC
           2223
                    Social Problems
 SOC
           2263
                    Comparative Religions
 ZOOL
           2004
                    Human Anatomy & Physiology
 ZOOL
           2014
                    Human Anatomy & Physiology
           8XXX
                    General Electives
UCA Bachelor of Science in Sociology - 60 credit hours
Major Requirements – 12 credit hours
 SOC
           2321
                    Social Statistics
 SOC
           3320
                    Social Research Methods
 SOC
           4330
                    Social Theory
 SOC
           4360
                    Seminar
Major Electives – 12 credit hours
Choose 4 courses from the following:
 SOC
           2342
                    Sociology of Youth
 SOC
           2360
                    Self and Society
 SOC
           2361
                    Deviance and Society
 SOC
           2395
                    Special Topics
                    Racial and Ethnic Relations
 SOC
           3310
 SOC
           3321
                    Qualitative Research Methods
 SOC
           3330
                    Sociology of Sports
                    Urban Sociology
 SOC
           3340
 SOC
           3350
                    Marriages and Families
 SOC
                    Gender and Society
           3361
 SOC
           3381
                    Death and Dying
 SOC
           3395
                    Special Topics
 SOC
           3398
                    Travel Seminar
 SOC
           4300
                    Sociology and Religion
                    Social Movements and Social Change
 SOC
           4301
 SOC
           4310
                    Globalization and Development
 SOC
           4320
                    Sociology of Work
 SOC
           4325
                    Society through Film
 SOC
           4331
                    Social Gerontology
 SOC
           4341
                    Population
                    Stratification
 SOC
           4342
 SOC
           4370
                    Internship
 SOC
           4395
                    Special Topics
           X24X
                    Minor Field Electives (must be upper division courses)
```

X12X General Elective (must be upper division courses)

#### **ASUB/UCA Transfer Agreement**

#### Purpose

The purpose of this Agreement is to facilitate the transfer and degree completion of students earning the Associate of Science in Liberal Arts and Sciences at Arkansas State University – Beebe (ASUB) to the Bachelor of Arts and Bachelor of Science in Sociology at the University of Central Arkansas (UCA).

#### Agreement

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at ASUB will be admitted to the Bachelor of Arts or the Bachelor of Science in Sociology at UCA with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts & Sciences at ASUB, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

#### **Transfer of Credits**

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts & Sciences degree plan at ASUB, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

#### Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and ASUB agree to
  notify one another in a timely manner of any curriculum changes that would significantly
  impact the nature of this Agreement.
- UCA and ASUB will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at ASUB. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and ASUB will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

#### Miscellaneous

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

#### **Arkansas State University – Jonesboro**

New Graduate Certificate

Graduate Certificate in Dyslexia Therapy (15 credit hours; Spring 2016)

CD	6363	Language Learning Disabilities
ELAD	6423	Special Education Law
RDNG	5803	Special topics in Reading
RDNG	6333	Practicum I: Diagnosis and Intervention
RDNG	6513	Emergent Literacy: Birth through Primary Grades

#### New Emphasis

MKTG

Sales Emphasis in Bachelor of Science in Marketing (DC 2860; CIP 52.1401; 120 credit hours; Spring 2016)

College of Business First Year Experience & General Education Courses – 38 credit hours College of Business Core Courses – 39 credit hours

Marketing Core Courses – 15 credit hours

3023

IVIIXIO	3023	Applied Research
MKTG	3163	Supply Chain Management
MKTG	4043	Consumer Behavior
MKTG	4083	Marketing Research
MKTG	4223	Marketing Management
Sales Emp	phasis C	ourses – 21 credit hours
MKTG	3093	Professional Selling
MKTG	3193	Sales Planning and Management
MKTG	4113	International Marketing
MKTG	4123	Organizational Purchasing
MKTG	4263	Sales Internship
MKTG	4323	Advanced Sales Interaction
THEA	2213	Creative Improvisation
Electives	-7 cred	it hours (3 hours upper level)

Applied Research

Existing Certificate or Degree Offered via Distance Technology Associate of General Studies (DC 0900; CIP 24.0102; 60 credit hours; Summer 2016; 100% online)

# **Arkansas State University – Mid-South**

Name Change of Existing Program

Certificate of Proficiency in Emergency Medical Technician, Basic (DC 0015; CIP 51.0904; 7 credit hours; Spring 2016) to Certificate of Proficiency in Emergency Medical Technician

Associate of Applied Science in Business Technologies (DC 0700; CIP 52.1299; 62-63 credit hours; Spring 2016) to Associate of Applied Science in Business Technology

# New Certificate or Degree Program

Certificate of Proficiency in Marine Technology (CIP 47.0616; 15 credit hours; Spring 2016)

MTDL	1003	Shipyard Competency, Safety and Marine Applications
MTDL	1023	Plumbing, Hydraulics and Pipefitting for Marine Applications
MTDL	1043	Welding and Fabrication for Marine Applications
MTDL	1123	Marine Diesel Engines I
MTDL	2003	Marine Electricity, Electronics and Communications

Existing Certificate or Degree Offered via Distance Technology

Options in Application Specialist and Business Administration in the Associate of Applied Science in Business Technologies (0700; 52.1299; Spring 2016; Application Specialist Option 58% online; Business Administration Option 73% online)

Certificate of Proficiency in Nursing Assistant (DC 4752; CIP 51.3902; 50% online; Spring 2016)

Associate of Science in Education (DC 3530; CIP 13.1202; K-6 Option 55% online; 4-8 Option 50-67% online; Spring 2016)

Associate of Science in Hospitality Management (DC 3665; CIP 52.0901; 57% online: Spring 2016)

#### Arkansas Tech University

New Option, Concentration, Emphasis

Option in Biomedical in the Bachelor of Science in Electrical Engineering (DC 4140; CIP 14.1001; 15 credit hours; Fall 2016)

Biomedical Option - 15 credit hours

BIOL	3034	Genetics
CHEM	3264	Mechanistic Organic Chemistry
CHEM	3344	Principles of Biochemistry
BIOL	4033	Cell Biology
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Existing Degree Offered by Distance Technology

Library Media Specialist, K-12 Endorsement in the Master of Education in Instructional Technology (DC 5675; CIP 13.0501; 36 credit hours; Spring 2016; 90% online) Course not online

EDMD 6433 Practicum in Educational Media

**ENGL** 

Reconfiguration of Existing Degree Program

Bachelor of Science in Physical Science & Earth Science (DC 9010; CIP 13.1316; 122 credit hours) reconfigured to create the Bachelor of Science in Chemistry Education (CIP 13.1323; 120 credit hours; Fall 2016); and the Bachelor of Science in Physics Education (CIP 13.1329; 120 credit hours; Fall 2016)

BS in Chemistry Education – 120 credit hours

Composition I

1013

<b>ENGL</b>	1023	Composition II
MATH	1914	Pre-calculus
MATH	2914	Calculus I
MATH	2924	Calculus II
CHEM	2124	General Chemistry I
CHEM	2134	General Chemistry II
CHEM	3254	Fundamentals of Organic Chemistry
PHSC	1001	Orientation to Physical Science
PHSC	1012	Orientation to Physical Science II
BIOL	1023	Principles of Biology
	XXX6	Fine Arts/Humanities Elective
HIST	1903	Survey of American History
PHYS	2114	General Physics (and)
PHYS	2000	Physics Laboratory
SEED	2002	Introduction to Secondary Education
SPH	2003	Public Speaking
PHYS	2024	Physical Principles II (or)
PHYS	2124	General Physics II (and)
PHYS	2010	Physics Laboratory II
CHEM	3313	Environmental Chemistry
CHEM	3264	Mechanistic Organic Chemistry
CHEM	3301	Chemistry Seminar
CHEM	3423	Descriptive Inorganic Chemistry
PHYS	3213	Modern Physics
MATH	2163	Introduction to Statistical Methods
POLS	2003	American Government
COMS	2003	Microcomputer Applications (or)
COMS	2803	Programming in C
CHEM	3245	Quantitative Analysis
PHSC	3252	The Nature and Context of Science
SEED	3702	Introduction to Education Technology
ANTH	2003	Cultural Anthropology
PHSC	3233	Science in Education in the Secondary School
SEED	3552	Adolescent Development
SEED	4052	Adolescent Exceptionalities
SEED	4556	Classroom Application of Education Psychology
PHSC	4701	Special Methods in Physical Science
SEED	4503	Seminar in Secondary Education
SEED	4909	Teaching in the Secondary School
	XXX1	Elective

RS in Phys	eice Educ	ation – 120 credit hours
ENGL		Composition I
ENGL	1013	Composition II
MATH		Calculus I
MATH	2924	Calculus II
MATH	2934	Calculus III
MATH	3243	Differential Equations I
PHYS		•
		Astronomy
ANTH	2003	Cultural Anthropology
CHEM	2124	General Chemistry I
CHEM	2134	General Chemistry II
PHSC	1001	Orientation to Physical Science
PHSC	1012	Orientation to Physical Science II
BIOL	1004	Principles of Environmental Science
LUOT	XXX6	Fine Arts/Humanities Elective
HIST	1903	Survey of American History
PHYS	2114	General Physics (and)
PHYS	2000	Physics Laboratory
SEED	2002	Introduction to Secondary Education
SPH	2003	Public Speaking
PHYS	2124	General Physics II (and)
PHYS	2010	Physics Laboratory II
PHYS	3213	Modern Physics
PHYS	3133	Theory of Electricity and Magnetism
PHSC	3033	Meteorology
POLS	2003	American Government
COMS	2003	Microcomputer Applications (or)
COMS	2803	Programming in C
PHSC	2003	Physics in Society and the Environment
PHSC	3252	The Nature and Context of Science
SEED	3702	Introduction to Education Technology
PHSC	3233	Science in Education in the Secondary School
SEED	3552	Adolescent Development
SEED	4052	Adolescent Exceptionalities
SEED	4556	Classroom Application of Education Psychology
PHSC	4701	Special Methods in Physical Science
SEED	4503	Seminar in Secondary Education
SEED	4909	Teaching in the Secondary School
	XXX3	Elective
	XXX3	Elective from CHEM, MATH, PHSC or PHYS
1, 11		• •

Italics – new course

Master of Education in Elementary Education (DC 5680; CIP 13.11202; 36 credit hours) reconfigured to create the Master of Education in Special Education, K-12 (CIP 13.1001; 36 credit hours; Spring 2016)

EDED 6053 The At-Risk Child in the School Environment

FDFD	6053	The At-Risk Child in the School Environment
SPED	5003	Characteristics of Children with Exceptional Learning Needs
SPED	5013	Assessment of Children with Exceptional Learning Needs

BIOL

3114

SPED	5023	Planning Instruction for Children with Exceptional Learning Needs, Grades K-6
SPED	5033	Working with Families of Children with Exceptional Learning Needs
SPED	5053	Planning Instruction for Children with Exceptional Learning Needs, Grades 7-12
SPED	5063	Special Education Practicum, K-12
EDFD	6003	Educational Research
EDFD	6993	Project in Educational Research
EDFD	6313	Principles of Curriculum Development
ELED	6343	Literacy Assessment and Intervention
EDFD	6503	Classroom and Behavior Management

Bachelor of Science in Biology, Environmental Option (DC 2300; CIP 26.0101; 120 credit hours) reconfigured to create Bachelor of Science in Environmental Science (CIP 03.0104; 120 credit hours; Fall 2016)

```
General Education - 35 credit hours
 ENGL
           1013
                    Composition I
           1023
                    Composition II
 ENGL
 MATH
          1113
                    College Algebra
 SPH
           2003
                    Public Speaking
 SOC
           1003
                    Introduction to Sociology
 GEOL
           1014
                    Physical Geology
           2124
                    General Chemistry I
 CHEM
          2003
 ECON
                    Principles of Economics I
           XXX3
                    US History or Government
           XXX6
                    Fine Arts/Humanities
Biology/Chemistry/Physical Science/Environmental Science Core & Electives - 57 credit hours
 MATH
           2163
                    Introduction to Statistical Methods
 MATH
           2914
                    Calculus I
 CHEM
          2134
                    General Chemistry II
                    Physical Principles I
 PHYS
          2014
                    Human Anatomy and Physiology
 BIOL
           2014
           3074
                    Human Anatomy and Physiology
 BIOL
           3254
                    Fundamentals of Organic Chemistry
 CHEM
                    Mechanistic Organic Chemistry
 CHEM
           3264
           4891
                    Seminar in Biology
 BIOL
                    Field Biology Electives or Physical Science with Lab
           XXX4
           XXX3
                    Physical Science without Lab or GIS or Research
           XXX6
                    Social Science Electives
           XXX4
                    GIS or Research
           8XXX
                    Life Science Electives
Environmental Science Core – 28 credit hours
 BIOL
           1011
                    Orientation of the Biological Sciences
                    Principles of Environmental Science
 BIOL
           1004
 BIOL
           1114
                    Principles of Biology
           2124
                    Principles of Zoology
 BIOL
 BIOL
          2134
                    Principles of Botany
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Principles of Ecology

BIOL	3043	Conservation		
BIOL	3111	Environmental Seminar		
<b>ENVS</b>	4133	Environmental Policy		
New courses				

# **Inactivate Program**

Master of Education in Elementary Education (DC 5680; CIP 13.1202; Spring 2016)

# Programs Pending Review by Arkansas Department of Education

Dyslexia Therapist K-12 Endorsement (CIP 13.1001; 15 credit hours; Spring 2016)

DYS	5003	Dyslexia and Other Learning Disorders
DYS	5013	Foundation of Language and Literacy Development
DYS	5023	Interpreting and Administration of Assessment for Planning Instruction
DYS	5033	Professional Learning and Leadership
DYS	5043	Structured Language Teaching

# **Arkansas Tech University – Ozark**

Existing Certificate or Degree Program Offered by Distance Technology

Certificate of Proficiency in Law Enforcement (DC 0500; CIP 43.0103; 15 credit hours; 100% online; Summer 2016)

Technical Certificate in Law Enforcement (DC 0389; CIP 43.0103; 36 credit hours; 100% online; Summer 2016)

Option in Law Enforcement in Associate of Applied Science in General Technology (DC 0517; CIP 30.9999; 60 credit hours; 100% online; Summer 2016)

Certificate of Proficiency in Office Support Specialist (DC 1523; CIP 52.0401; 15 credit hours; 100% online; Summer 2016)

Technical Certificate in Business Technology (DC 4285; CIP 52.0101; 36 credit hours; 100% online; Summer 2016)

Option in Banking in the Technical Certificate in Business Technology (DC 4285; CIP 52.0101; 36 credit hours; 100% online; Summer 2016)

Options in Business Technology, Banking, Human Resources, and Supply Chain Management in the Associate of Applied Science in Business Technology (DC 0307; CIP 52.0401; 60 credit hours; 100% online; Summer 2016)

# **Black River Technical College**

New Certificate or Degree Program

Certificate of Proficiency in Entrepreneurship (CIP 52.0701; 12 credit hours; Fall 2016)

ENG	1003	Freshman English I	
ENTR	1003	Introduction to Entrepreneurship	
MGMT	2623	Small Business Management	
BAUD	1023	Introduction to Marketing	

# Name Change of Existing Certificate Program

Technical Certificate in Microcomputer Business Applications (DC 4735; CIP 52.1299; 30 credit hours; Fall 2016) changed to Technical Certificate in Business Technology Applications Program Deletion

Associate of Applied Science in Business Technology (DC 0307; CIP 52.0401; 61 credit hours; Fall 2016)

Associate Degree for Transfer and Bachelor's Degree Completion

Associate of Science in Liberal Arts and Sciences (DC 3970; CIP 24.0102; 60 credit hours; Spring 2016) to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central Arkansas (DC 5005; CIP 51.1501; 120 credit hours; Spring 2016)

Possible Prerequisites

COLL	1001	Student Success	
ENG	0004	College Literacy	
ENG	0023	Writing Fundamentals	
MATH	0013	Pre-Algebra	
MATH	0023	Introduction to Algebra	
MATH	0033	Intermediate Algebra	
		- 35 credit hours	
ENG	1003	Freshman English I	
ENG	1013	Freshman English II	
SCOM	1203	Oral Communications	
MATH	1023	College Algebra	
ZOOL	2004	Human Anatomy & Physiology I & Lab	
GSP	1004	Physical Science & Lab (or other Physical Science with lab)	
PSY	2513	Introduction to Psychology	
	XXX6	Fine Arts/Humanities	
	XXX6	Social Sciences	
Addiction S	Studies Co	ore – 25 credit hours	
BIOL	2104	Microbiology & Lab	
PSY	2003	Human Growth & Development	
QM	2113	Business Statistics	
ZOOL	2014	Human Anatomy & Physiology II & Lab	
	XX11	General Electives	
UCA Bach	elor of Sci	ience in Addiction Studies (Treatment) – 60 credit hours	
H ED	2201	First Aid	
H ED	2820	Mental Health	
H ED	3315	Theory and Practice of Prevention	
H ED	4312	Drug Education	
H SC	2310	Addiction Counseling Theory and Practice	
H SC	2320	Addiction Assessment, Intervention, and Treatment Planning	
H SC	2330	Etiology and Epidemiology of Addiction	
H SC	3310	Group Counseling Skills	
H SC	3320	Legal and Ethical Issues in Addictions	
H SC	3330	Family Systems and Addiction	
H SC	4610	Practicum in Substance Abuse	
PSYC	3332	Research Methods	
PSYC	4300	Theories of Personality	
PSYC	4320	Abnormal Psychology	
WRTG	3310	Technical Writing	
	X9XX	Upper Division General Electives	
	X4XX	General Electives	

# **BRTC/UCA Transfer Agreement**

# <u>Agreement</u>

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at Black River Technical College (BRTC) will be admitted to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central Arkansas (UCA) with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at BRTC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

## **Transfer of Credits**

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at BRTC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

# Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and BRTC agree to
  notify one another in a timely manner of any curriculum changes that would significantly
  impact the nature of this Agreement.
- UCA and BRTC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at BRTC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and BRTC will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

# Miscellaneous

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.

- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

## **National Park College**

New Certificate or Degree Program

Certificate of Proficiency in Digital Media (CIP 50.0409; 9 credit hours; Summer 2016)

GRD 1203 Adobe in Design
PHOT 2223 Digital Photography
GRD 2083 Designing for the Internet

Certificate of Proficiency in Production Technology (CIP 47.0303; 12 credit hours; Summer 2016)

INDT 2003 Safety

INDT 2013 Quality Practice & Measurement

INDT 2023 Manufacturing Processes & Production

INDT 2033 Maintenance Awareness

#### Curriculum Revision

Certificate of Proficiency in GMAW (MID) Welding (DC 1487; CIP 48.0508; 12 credit hours; Spring 2016)

Added Course

INDT 1014 Industrial Fundamentals

Certificate of Proficiency in GTAW (TIG) Welding (DC 1489; CIP 48.0508; 12 credit hours; Spring 2016)

Added Course

INDT 1014 Industrial Fundamentals

Certificate of Proficiency in SMAW Welding (DC 1488; CIP 48.0508; 12 credit hours; Spring 2016)

Added Course

INDT 1014 Industrial Fundamentals

Certificate of Proficiency in Welding Layout & Fabrication (DC 4714; CIP 48.0508; 12 credit hours; Spring 2016)

Added Course

INDT 1014 Industrial Fundamentals

Certificate of Proficiency in Pipe Welding (DC 4904; CIP 48.0508; 12 credit hours; Spring 2016)

Added Course

INDT 1014 Industrial Fundamentals

Inactivate Program

Certificate of Proficiency in Homeland Security & Emergency Management (DC 1491; CIP 43.9999; 18 credit hours; Spring 2016)

Associate Degree for Transfer and Bachelor's Degree Completion Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours;

Summer 2016) to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central Arkansas (DC 5005; CIP 51.1501; 120 credit hours; Fall 2016)

Possible Prerequisites

LAD	9014	Foundations of College Math 1
LAD	9024	Foundations of College Math 2
LAD	9033	Foundations of Writing
LAD	9043	Foundations of Reading
LAD	9053	Accelerated Learning Plan Writing
General E	ducation -	35 credit hours
ENG	1113	English Composition I
ENG	1123	English Composition II
SPCH	1103	Fundamentals of Public Speaking
MATH	1123	College Algebra
BIOL	2224	Anatomy and Physiology I
PHYS	1114	Physical Science (or other Physical Science with Lab)
	XXX6	Fine Arts/Humanities
	XXX9	Social Sciences
Addiction S	Studies Co	ore – 25 credit hours
BIOL	2234	Anatomy and Physiology II
BIOL	2244	Microbiology
MATH	1293	Introduction to Statistics
PSYC	1103	General Psychology
PSYC	2013	Developmental Psychology
	XXX8	General Electives
UCA Bach	elor of Sci	ence in Addiction Studies (Treatment) – 60 credit hours
H ED	2201	First Aid
H ED	2820	Mental Health

```
H ED
         3315
                  Theory and Practice of Prevention
H ED
         4312
                   Drug Education
H<sub>SC</sub>
         2310
                   Addiction Counseling Theory and Practice
H SC
         2320
                   Addiction Assessment, Intervention, and Treatment Planning
H SC
         2330
                   Etiology and Epidemiology of Addiction
H SC
         3310
                   Group Counseling Skills
H SC
         3320
                   Legal and Ethical Issues in Addictions
H SC
                   Family Systems and Addiction
         3330
H SC
         4610
                   Practicum in Substance Abuse
PSYC
         3332
                   Research Methods
PSYC
         4300
                   Theories of Personality
PSYC
         4320
                   Abnormal Psychology
WRTG
         3310
                  Technical Writing
                   Upper Division General Electives
         X9XX
         X4XX
                   General Electives
```

# **NPC/UCA Transfer Agreement**

# <u>Agreement</u>

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at National Park College (NPC) will be admitted to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central Arkansas (UCA) with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at NPC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

# **Transfer of Credits**

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at NPC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

# Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and NPC agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and NPC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at NPC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and NPC will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

# **Miscellaneous**

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.

- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

# **Northwest Arkansas Community College**

New Certificate or Degree Program

Technical Certificate in Event Planning (CIP 52.0901; 33-34 credit hours; Fall 2016)

Possible Prerequisites

```
MATH
          0013
                    Pre-Algebra
 MATH
          0053
                   Beginning Algebra
 MATH
          0103
                   Intermediate Algebra
 READ
          0033
                   College Reading
 ENGL
          0063
                   Intermediate Writing
General Education – 6-7 credit hours
 ENGL
          1013
                   English Composition I (or)
 ENGL
          1013H
                   English Composition I Honors
 MATH
          1204
                   College Algebra (or)
 MATH
          1003
                   Math for AAS General Education
General Program Courses – 18 credit hours
 CULY
          1003
                   Safety and Sanitation
 CULY
          1103
                   Introduction to Food Prep and Theory
 HOSP
          1003
                   Introduction to Hospitality
                   Supervisory Management
 HOSP
          1103
 HOSP
          1203
                   Nutrition Food Service
 HOSP
                   Revenue Management & Cost Control
          2203
Core Event Planning Courses – 9 credit hours
                   Catering and Banquet Service
 HOSP
          1503
 HOSP
          1613
                   Introduction to Event and Meeting Planning
                   Advanced Event Planning
 HOSP
          2113
```

Technical Certificate in Artisanal Food (CIP 12.0503; 36-37 credit hours; Fall 2016) Possible Prerequisites

```
MATH
          0013
                   Pre-Algebra
 MATH
          0053
                   Beginning Algebra
                   Intermediate Algebra
 MATH
          0103
                   College Reading
 READ
          0033
 ENGL
          0063
                   Intermediate Writing
General Education – 6-7 credit hours
                   English Composition I (or)
 ENGL
          1013
                   English Composition I Honors
 ENGL
          1013H
 MATH
          1204
                   College Algebra (or)
                   Math for AAS General Education
 MATH
          1003
```

General Program Courses - 18 credit hours

CULY 1003 Safety and Sanitation CULY 1103 Introduction to Food Prep and Theory

ENGL

MATH

1023H

1204

```
HOSP
          1203
                    Nutrition Food Service
 BAKG
          1003
                    Introduction to Baking
 BAKG
          1103
                    Classical Pastries and Desserts
 BAKG
          1203
                    Artisan Bread
Core Event Planning Courses – 9 credit hours
 CULY
          2113
                    Applied Farming
 CULY
          2123
                    Butchery and Charcuterie
 CULY
                    Seasonal Kitchen
          2213
 BAKG
          2203
                    Advanced Bread Baking
Technical Certificate in Wine & Spirits (CIP 12.0510; 30-31 credit hours; Fall 2016)
Possible Prerequisites
 MATH
          0013
                    Pre-Algebra
 MATH
          0053
                    Beginning Algebra
                    Intermediate Algebra
 MATH
          0103
                    College Reading
 READ
          0033
                    Intermediate Writing
 ENGL
          0063
General Education – 6-7 credit hours
 ENGL
          1013
                    English Composition I (or)
 ENGL
          1013H
                    English Composition I Honors
 MATH
          1204
                    College Algebra (or)
                    Math for AAS General Education
 MATH
          1003
General Program Courses - 12 credit hours
 CULY
                    Safety and Sanitation
          1003
 CULY
          1103
                    Introduction to Food Prep and Theory
 HOSP
                    Introduction to Hospitality
          1003
                    Revenue Management & Cost Control
 HOSP
          2203
Core Wine & Spirits Courses – 12 credit hours
 BEVG
                    Beverage Management
          2003
 BEVG
          2113
                    Specialty Spirits
 BEVG
                    Advanced Wine & Spirits
          2203
 BEVG
                    Art of Fermentation
          2213
New Option
Option in Artisanal Food in Associate of Applied Science in Culinary Arts (DC 2121; CIP
12.0503; 60-61 credit hours; Fall 2016)
Possible Prerequisites
 MATH
          0013
                    Pre-Algebra
 MATH
          0053
                    Beginning Algebra
                    Intermediate Algebra
 MATH
          0103
 READ
          0033
                    College Reading
 ENGL
                    Intermediate Writing
          0063
General Education – 12-13 credit hours
 ENGL
          1013
                    English Composition I (or)
 ENGL
          1013H
                    English Composition I Honors
 ENGL
          1023
                    English Composition II (or)
```

**English Composition II Honors** 

College Algebra (or)

BOTY

1614

Plant Biology

```
Math for AAS General Education
 MATH
          1003
          XXX3
                    Computer Skills Elective
General Program Courses – 21 credit hours
 CULY
           1003
                    Safety and Sanitation
 CULY
                    Introduction to Food Prep and Theory
          1103
 BAKG
          1003
                    Introduction to Baking
 HOSP
          1003
                    Introduction to Hospitality
 HOSP
          1103
                    Supervisory Management
 HOSP
          1203
                    Nutrition for Food Service
 HOSP
          2203
                    Revenue Management & Cost Control
Core Artisanal Food Courses – 27 credit hours
 CULY
          1203
                    Stock, Sauces and Soups
 CULY
          1303
                    Center of the Plate
 CULY
          1403
                    Garde Manger
                    Advanced Bread Baking
 BAKG
          2203
 CULY
          2113
                    Applied Farming
 CULY
          2123
                    Butchery & Charcuterie
 CULY
                    Seasonal Kitchen
          2213
 HOSP
          2103
                    Hospitality Layout and Menu Design
 CULY
          2403
                    Culinary Internship: Seasonal Restaurant
Option in Beverage Management in Associate of Applied Science in Culinary Arts (DC 2121;
CIP 12.0503; 63-64 credit hours; Fall 2016)
Possible Prerequisites
 MATH
          0013
                    Pre-Algebra
 MATH
          0053
                    Beginning Algebra
                    Intermediate Algebra
 MATH
          0103
 READ
          0033
                    College Reading
 ENGL
          0063
                    Intermediate Writing
General Education – 12-13 credit hours
                    English Composition I (or)
 ENGL
          1013
 ENGL
                    English Composition I Honors
          1013H
 ENGL
          1023
                    English Composition II (or)
 ENGL
          1023H
                    English Composition II Honors
          1204
                    College Algebra (or)
 MATH
 MATH
          1003
                    Math for AAS General Education
          XXX3
                    Computer Skills Elective
General Program Courses – 18 credit hours
 CULY
          1003
                    Safety and Sanitation
 CULY
          1103
                    Introduction to Food Prep and Theory
 HOSP
          1003
                    Introduction to Hospitality
 HOSP
          1103
                    Supervisory Management
 HOSP
          1203
                    Nutrition for Food Service
 HOSP
          2203
                    Revenue Management & Cost Control
Core Beverage Management Courses – 33 credit hours
 ANTH
          1023
                    Cultural Anthropology
```

<b>ENSC</b>	2204	Soil Science
HOST	2004	Principles of Horticulture
BEVG	2003	Beverage Management
CULY	2213	Seasonal Kitchen
BEVG	2113	Specialty Spirits
BEVG	2203	Advanced Wine & Spirits
BEVG	2213	Art of Fermentation
BEVG	2403	Beverage Internship

Existing Degree offer by Concurrent Enrollment

# **Northwest Arkansas Community College**

Associate of Arts (AA) degree offered at Shiloh Christian School (SCS) via the NWACC Concurrent Enrollment Program (NWACC/SCS Associate of Arts Degree Program, 60 semester credit hours, Degree Code 0050, January 2016)

# NWACC Institutional and AA Program Admissions Requirements

- Completion of at least 50 percent of state-recommended college preparatory courses with a minimum 2.5 grade point average; or minimum 3.0 grade point average; or minimum ACT 21 composite;
- 2) ACT score of 19 or above on the Reading and English components of the ACT or comparable scores on the COMPASS Reading and English tests;
- 3) ACT score of 21 on the Math component of the ACT or a comparable score on the COMPASS Math test for College Algebra;
- 4) Signed Parental Consent Form;
- 5) NWACC AA degree plan signed by student and parent with course withdrawal dates attached; and
- 6) Signed Student Records Release Form.

Note: Shiloh Christian School students completing the Associate of Arts degree will meet state high school graduation requirements and earn a high school diploma. SCS students also will retain eligibility to apply for scholarships and financial aid as an entering college freshman following high school graduation.

# NWACC/SHS Associate of Arts Degree Requirements

\*AP course credits can be used to satisfy degree requirements

10th Grade (3 semester credit hours)

\*AP World History

11th Grade (28 semester credit hours)

**ENGL 1013 English Composition I** 

**ENGL 1023 English Composition II** 

ARHS 1003 Art Appreciation

MATH 1204 College Algebra

\*AP US History

HLSC 1103 Personal Health and Safety

COMM 1303 Public Speaking

MATH 1213 Plane Trigonometry

Foreign Language

12<sup>th</sup> Grade (29 semester credit hours)
ENGL 2213 Survey of World Literature I
ENGL 2223 Survey of World Literature II
MATH 2053 Finite Math
CHEM 1104 College Chemistry
PSYC 2003 General Psychology
\*AP Biology
\*AP American Government
Foreign Language

General Electives may include Foreign Language, Government, Health Science, Philosophy, Sociology, Physical Education, Music, Economics, and Introduction to Computer Information Systems

Directed Electives may include Anthropology, Art History, Art, Astrology, Biology, Botany, Chemistry, Foreign Language, Environmental Science, Geography, Geology, History, Humanities, Math, Microbiology, Music, Philosophy, Physics, Government, Psychology, Sociology

# NWACC/SCS AA Concurrent Program Administration

- 1. NWACC will offer the courses required for the Associate of Arts degree on the SCS campus unless other mutually acceptable arrangements are made.
- SCS students must complete a minimum of 15 semester credit hours of required/recommended coursework from NWACC to be awarded the Associate of Arts degree.
- SCS teachers must hold academic credentials required by AHECB and NWACC policies and must participate in NWACC concurrent course orientation and annual performance evaluation.
- NWACC-approved course syllabi and course exams will be used for the NWACC courses offered for concurrent credit.
- Course grades will be recorded permanently on the student's NWACC transcript.SCS students must complete the NWACC concurrent course evaluation form for each NWACC course.
- 6. NWACC will charge tuition and fees for concurrent courses. A scholarship will provide the remaining balance of tuition and applicable fees.
- 7. SCS students must withdrawal from concurrent courses in accordance with NWACC guidelines and deadlines.
- 8. NWACC will provide a Concurrent Program Manual to SCS students and parents that outlines NWACC policies, procedures, schedules and deadlines.
- 9. SCS must provide an AA Program Coordinator to serve as the high school point of contact.
- 10. The SCS Coordinator will guide students through the NWACC application process; and will provide all required college admission documents to NWACC, including the student's transcript, qualifying test scores, social security number or proof of legal immigration status.
- 11. The NWACC Concurrent Enrollment Coordinator will oversee all aspects of the NWACC/SCS AA Degree Program partnership.

12. A 6-month notice is required from either party to terminate the NWACC/SCS Associate of Arts Concurrent Program Agreement.

Curriculum Revision

Certificate of Proficiency in Emergency Medical Technology, Basic (DC 0015; CIP 51.0904; 11 credit hours; Summer 2016)

**Deleted Course** 

EMTA 1008 EMT Basic Emergency Medical Technology Added Courses

EMTA 1004 Emergency Medical Technician I EMTA 2004 Emergency Medical Technical II

Associate of Applied Science in Fire Science Administration & Technology (DC 0495; CIP 43.0202; 60 credit hours; Summer 2016)

EMTA 1008 EMT Basic Emergency Medical Technology

Added Courses

EMTA 1004 Emergency Medical Technician I EMTA 2004 Emergency Medical Technical II

Associate Degree for Transfer and Bachelor's Degree Completion

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Arts in English at the University of Central Arkansas (DC 1420; CIP 23.0101; 120 credit hours; Spring 2016)

Possible Prerequisites

ENGL	0063	Intermediate Writing
MATH	0053	Beginning Algebra
MATH	0103	Intermediate Algebra
READ	0033	College Reading
General Ed	ducation -	35 credit hours
ENGL	1013	Composition I
ENGL	1023	Composition II
COMM	1303	Public Speaking
MATH	1204	College Algebra (or)
MATH	1313	Quantitative Literacy
BIOL	1544	Principles of Biology I (or other Life Science with Lab)
PHSC	2004	Introduction to Physical Science (or other Physical Science with Lab)
	XXX6	Fine Arts/Humanities
	XXX6	Social Sciences
	XXX3	U.S. History/Government

English Foundation and Foreign Language Requirements – 25 credit hours

ENGL	2113	Survey of British Literature to Romanticism	
<b>ENGL</b>	2123	Survey of British Literature from Romanticism	
<b>ENGL</b>	2313	Survey of American Literature to the Civil War	
<b>ENGL</b>	2323	Survey of American Literature since the Civil War	
SPAN	1003	Elementary Spanish I	
SPAN	1013	Elementary Spanish II	
SPAN	2003	Intermediate Spanish I	
	XXX4	General Electives	

```
UCA Bachelor of Arts in English – 60 credit hours
Major Requirements – 7 credit hours
 ENGL
          2318
                    English Literature III
 ENGL
          3105
                    Research Methods Workshop
 ENGL
          4335
                    Senior Seminar
Language Requirement - 3 credit hours
Choose one course from below:
 ENGL
          3312
                    Modern Grammars
 ENGL
          4360
                    History and Structure of the English Language
Author Requirement – 3 credit hours
Choose one course from below:
 ENGL
          4330
                    Shakespeare I
 ENGL
          4331
                    Shakespeare II
 ENGL
          4340
                    Chaucer
 ENGL
          4341
                    Milton
Period Requirement – 3 credit hours
Choose one course from below:
 ENGL
          4301
                    The Renaissance
 ENGL
          4305
                    Medieval English Literature
 ENGL
          4311
                    The Neo-Classical Period
 ENGL
                    American Provincial Literature
          4312
 ENGL
          4313
                    American Romanticism & Realism
          4320
 ENGL
                    The Romantic Period
 ENGL
          4321
                   The Victorian Period
 ENGL
          4342
                   The Seventeenth Century
 ENGL
          4354
                    Modernism
                    Postmodernism
 ENGL
          4355
Genre Requirement – 3 credit hours
Choose one course from below:
 ENGL
          4314
                    American Fiction since 1900
                    Twentieth-Century American Poetry
 ENGL
          4315
 ENGL
                    Senior Seminar (depending on topic)
          4335
          4343
                    Tudor-Stuart Drama
 ENGL
 ENGL
                    Twentieth-Century English Drama
          4345
                    Twentieth-Century American Drama
 ENGL
          4346
          4347
                    Restoration and Eighteenth-Century Drama
 ENGL
 ENGL
          4371
                    American Novel to 1900
 ENGL
          4372
                    English Novel: Eighteenth Century
 ENGL
          4373
                    English Novel: Nineteenth Century
          4374
                    English Novel: Twentieth Century
 ENGL
 ENGL
          4375
                    English Poetry: Twentieth Century
          X6XX
                    Major Electives (upper-division courses)
          X24X
                    Minor Field Electives (18 credit hours must be upper-division courses)
          X11X
                    General Electives (upper-division courses)
```

# **NWACC/UCA Transfer Agreement**

# <u>Agreement</u>

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at Northwest Arkansas Community College (NWACC) will be admitted to the Bachelor of Arts in English at the University of Central Arkansas (UCA) with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at NWACC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

#### Transfer of Credits

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at NWACC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

# Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and NWACC agree to
  notify one another in a timely manner of any curriculum changes that would significantly
  impact the nature of this Agreement.
- UCA and NWACC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at NWACC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and NWACC will make every effort to inform students of this Agreement. This
  may include, but is not limited to, inclusion within each institution's website, university
  catalog, recruitment publications, media announcements, social media engagement,
  and in-person information sessions.

# **Miscellaneous**

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.

- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

# Associate Degree for Transfer and Bachelor's Degree Completion

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Arts in Mathematics (DC 1600; CIP 27.0101; and the Bachelor of Science in Mathematics – Applied Mathematics & Bachelor of Science in Mathematics – Pure Mathematics (DC 2870; CIP 27.0101; 120 credit hours; Spring 2016) at the University of Central Arkansas

Bachelor of Arts in Mathematics

Possible Prerequisites

```
ENGL
          0063
                    Intermediate Writing
 MATH
          0053
                    Beginning Algebra
 MATH
          0103
                    Intermediate Algebra
 READ
          0033
                    College Reading
General Education – 35 credit hours
          1013
                    Composition I
 ENGL
 ENGL
          1023
                    Composition II
 COMM
          1303
                    Public Speaking
 MATH
          1204
                    College Algebra
                    Principles of Biology I
 BIOL
          1544
          2004
                    Introduction to Physical Science
 PHSC
          XXX6
                    Fine Arts/Humanities
          XXX6
                    Social Sciences
          XXX3
                    U.S. History/Government
Mathematics Foundation & Foreign Language Requirements – 25 credit hours
 MATH
          1213
                    Plane Trigonometry
 MATH
          2554
                    Calculus I
 MATH
          2564
                    Calculus II
                    Elementary Spanish I
 SPAN
          1003
 SPAN
          1013
                    Elementary Spanish II
          2003
                    Intermediate Spanish I
 SPAN
          XXX5
                    General Electives
UCA Bachelor of Arts in Mathematics (Pure Mathematics) – 60 credit hours
                    Transition to Advanced Mathematics
 MATH
          2335
 MATH
          2471
                    Calculus III
 MATH
          3320
                    Linear Algebra
 MATH
          3331
                    Ordinary Differential Equations
          3360
                    Introduction to Rings and Fields
 MATH
                    Introduction to Group Theory
 MATH
          3362
 MATH
          4362
                    Advanced Calculus I
 MATH
          4371
                    Introduction to Probability
          X6XX
                    Math Major Electives
          X24X
                    Minor Field Electives
          X5XX
                    General Electives
```

Bachelor of Science in Mathematics (Applied Mathematics)

```
Possible Prerequisites
 ENGL
          0063
                    Intermediate Writing
 MATH
          0053
                    Beginning Algebra
 MATH
          0103
                    Intermediate Algebra
 READ
          0033
                    College Reading
General Education – 35 credit hours
                    Composition I
 ENGL
          1013
 ENGL
          1023
                    Composition II
                    Public Speaking
 COMM
          1303
 MATH
          1204
                    College Algebra
 BIOL
          1544
                    Principles of Biology I
 PHSC
          2004
                    Introduction to Physical Science
          XXX6
                    Fine Arts/Humanities
          XXX6
                    Social Sciences
          XXX3
                    U.S. History/Government
Mathematics Foundation & Ancillary BS Requirements – 25 credit hours
                    Principles of Macroeconomics
 ECON
          2013
 ECON
          2023
                    Principles of Microeconomics
 MATH
          1213
                    Plane Trigonometry
 MATH
          2554
                    Calculus I
 MATH
          2564
                    Calculus II
          8XXX
                    General Electives
UCA Bachelor of Science in Mathematics (Applied Mathematics) – 60 credit hours
 MATH
          2335
                    Transition to Advanced Mathematics
 MATH
          2441
                    Mathematical Computation
 MATH
          2471
                    Calculus III
 MATH
          3320
                    Linear Algebra
                    Ordinary Differential Equations
 MATH
          3331
 MATH
          4306
                    Modeling and Simulation
                    Introduction to Probability
 MATH
          4371
 MATH
          4372
                    Introduction to Statistical Inference
Choose one course from the following:
 MATH
                    Introduction to Partial Differential Equations
          4315
 MATH
          4340
                    Numerical Methods
 MATH
          4373
                    Regression Analysis
          X6XX
                    Math Major Electives
          X24X
                    Minor Field Electives
          X1XX
                    General Elective
Bachelor of Science in Mathematics (Pure Mathematics)
Possible Pre-Requisites
 ENGL
                    Intermediate Writing
          0063
 MATH
          0053
                    Beginning Algebra
 MATH
          0103
                    Intermediate Algebra
 READ
          0033
                    College Reading
General Education – 35 credit hours
 ENGL
          1013
                    Composition I
           1023
 ENGL
                    Composition II
```

COMM MATH	1303 1204	Public Speaking College Algebra
BIOL	1544	Principles of Biology I
PHSC		Introduction to Physical Science
	XXX6	Fine Arts/Humanities
	XXX6	Social Sciences
	XXX3	U.S. History/Government
Mathemati	cs Founda	ation – 25 credit hours
MATH	1213	Plane Trigonometry
MATH	2554	Calculus I
MATH	2564	Calculus II
	XX14	General Electives
UCA Bach	elor of Sci	ence in Mathematics (Pure Mathematics) – 60 credit hours
MATH	2335	Transition to Advanced Mathematics
MATH	2471	Calculus III
MATH	3320	Linear Algebra
MATH	3331	Ordinary Differential Equations
MATH	3360	Introduction to Rings and Fields
MATH	3362	Introduction to Group Theory
MATH	4362	Advanced Calculus I
MATH	4371	Introduction to Probability
	X6XX	Math Major Electives
	X24X	Minor Field Electives
	X5XX	General Elective

# **NWACC/UCA Transfer Agreement**

#### Agreement

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at Northwest Arkansas Community College (NWACC) will be admitted to the Bachelor of Arts in Mathematics (Pure Mathematics) or the Bachelor of Science in Mathematics (Applied or Pure Mathematics) at the University of Central Arkansas (UCA) with full junior classification, subject to the provisions listed below.

## Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at NWACC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

# Transfer of Credits

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at NWACC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

# Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and NWACC agree to
  notify one another in a timely manner of any curriculum changes that would significantly
  impact the nature of this Agreement.
- UCA and NWACC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at NWACC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and NWACC will make every effort to inform students of this Agreement. This
  may include, but is not limited to, inclusion within each institution's website, university
  catalog, recruitment publications, media announcements, social media engagement,
  and in-person information sessions.

#### Miscellaneous

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

# <u>Associate Degree for Transfer and Bachelor's Degree Completion</u>

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Arts in Geography and the option in Geospatial Technology in the Bachelor of Arts in Geography (DC 1460; CIP 45.0701; 120 credit hours; Spring 2016) and the Bachelor of Science in Geography and the option in Geospatial Technology in the Bachelor of Science in Geography (DC 2650; CIP 45.0701; 120 credit hours; Spring 2016) at the University of Central Arkansas

ASLA to BA in Geography and the option in Geospatial Technology in the BA in Geography Possible Prerequisites

```
ENGL
          0063
                   Intermediate Writing
 MATH
          0053
                   Beginning Algebra
 MATH
          0103
                   Intermediate Algebra
 READ
          0033
                   College Reading
General Education – 35 credit hours
 ENGL
          1013
                   Composition I
 ENGL
          1023
                   Composition II
                   Public Speaking
 COMM
          1303
 MATH
          1204
                   College Algebra (or)
 MATH
          1313
                   Quantitative Literacy
                   Principles of Biology I (or other Life Science with lab)
          1544
 BIOL
                   Introduction to Physical Science (or other Physical Science with lab)
 PHSC
          2004
          XXX6
                   Fine Arts/Humanities
          XXX6
                   Social Sciences
          XXX3
                   U.S. History/Government
Mathematics Foundation & Foreign Language Requirements – 25 credit hours
          1123
                   Human Geography
 GEOG
                   Elementary Spanish I
 SPAN
          1003
 SPAN
                   Elementary Spanish II
          1013
 SPAN
          2003
                   Intermediate Spanish I
                   Minor Field Elective
          XXX3
          XX10
                   General Electives
UCA Bachelor of Arts in Geography – 60 credit hours
 GEOG
          1400
                   Earth Systems Science
 GEOG
                   Quantitative methods in Geography
          2330
                   Research Methods in Geography
 GEOG
          2331
 GEOG
          2375
                   Cartography
                   Geographic Information Systems
 GEOG
          3303
 GEOG
                   Research Seminar
          4391
Choose one course from the following:
 GEOG
          3301
                   Conservation of Natural Resources
 GEOG
                   Urban and Regional Planning
          3325
 GEOG
          3333
                   Geography of Natural Hazards
 GEOG
          4304
                   Water Resources
 GEOG
          4313
                   Recreation and Tourism
Choose one course from the following:
 GEOG
          3300
                   World Regional Geography
 GEOG
                   Geography of Latin America
          3315
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GEOG
          3345
                    Geography of China and East Asia
 GEOG
          3380
                    Geography of Arkansas
 GEOG
          4390
                    Historical Geography of the United States
                    Upper Division Major Electives
          X12X
          X18X
                    Upper Division Minor Field Electives
          X5XX
                    General Electives
UCA Option in Geospatial Technology in BA in Geography – 60 credit hours
          1400
 GEOG
                    Earth Systems Science
 GEOG
          2330
                    Quantitative Methods in Geography
 GEOG
                    Research Methods in Geography
          2331
 GEOG
          2375
                    Cartography
 GEOG
          3303
                    Geographic Information Systems
 GEOG
          3306
                    Remote Sensing and Image Interpretation
 GEOG
          4330
                    Geographic Information Analysis
 GEOG
          4391
                    Research Seminar
Choose one course from the following:
                    Conservation of Natural Resources
 GEOG
          3301
 GEOG
          3325
                    Urban and Regional Planning
 GEOG
          3333
                    Geography of Natural Hazards
 GEOG
          4304
                   Water Resources
 GEOG
                    Recreation and Tourism
          4313
Choose one course from the following:
                    GIS in Practice: Social Science and Business Applications
 GEOG
          3307
 GEOG
          3309
                    GIS in Practice: Environmental Applications
 GEOG
          3319
                    Geographic Field Techniques
Choose one course from the following:
                    World Regional Geography
 GEOG
          3300
 GEOG
          3315
                    Geography of Latin America
                    Geography of China and East Asia
 GEOG
          3345
 GEOG
          3380
                    Geography of Arkansas
 GEOG
          4390
                    Historical Geography of the United States
          X3XX
                    Upper Division Major Electives
          X18X
                    Upper Division Minor Field Electives
          X5XX
                    General Electives
ASLA to BS in Geography and the option in Geospatial Technology in the BS in Geography
Possible Prerequisites
 ENGL
          0063
                    Intermediate Writing
 MATH
          0053
                    Beginning Algebra
                    Intermediate Algebra
 MATH
          0103
                    College Reading
 READ
          0033
General Education - 35 credit hours
 ENGL
          1013
                   Composition I
 ENGL
          1023
                    Composition II
 COMM
          1303
                    Public Speaking
                    College Algebra (or)
 MATH
          1204
 MATH
          1313
                    Quantitative Literacy
 BIOL
          1544
                    Principles of Biology I (or other Life Science with lab)
                    Introduction to Physical Science (or other Physical Science with lab)
 PHSC
          2004
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	XXX6	Fine Arts/Humanities
	XXX6	Social Sciences
	XXX3	U.S. History/Government
Mathamati		tion & Foreign Language Requirements – 25 credit hours
BIOL	2214	Anatomy and Physiology I
BIOL		, , ,
		Anatomy and Physiology II
GEOG	1123	Human Geography
	XXX3	Minor Field Elective
LIOA Daab	XX11	General Electives
		ence in Geography – 60 credit hours
GEOG		Earth Systems Science
GEOG		Quantitative Methods in Geography
GEOG		Research Methods in Geography
GEOG		Cartography
GEOG		Geographic Information Systems
GEOG		Research Seminar
		rom the following:
GEOG		Conservation of Natural Resources
GEOG		Urban and Regional Planning
GEOG		Geography of Natural Hazards
GEOG		Water Resources
GEOG	4313	Recreation and Tourism
Choose on	e course f	rom the following:
GEOG	3300	World Regional Geography
GEOG	3315	Geography of Latin America
GEOG	3345	Geography of China and East Asia
GEOG	3380	Geography of Arkansas
GEOG	4390	Historical Geography of the United States
	X12X	Upper Division Major Electives
	X18X	Upper Division Minor Field Electives
	X5XX	General Electives
<b>UCA</b> Optio	n in Geosp	patial Technology in BS in Geography – 60 credit hours
GEOĠ	1400	Earth Systems Science
GEOG	2330	Quantitative methods in Geography
GEOG	2331	Research Methods in Geography
GEOG	2375	Cartography
GEOG	3303	Geographic Information Systems
GEOG	3306	Remote Sensing and Image Interpretation
GEOG	4330	Geographic Information Analysis
GEOG	4391	Research Seminar
		rom the following:
GEOG	3301	Conservation of Natural Resources
GEOG	3325	Urban and Regional Planning
GEOG	3333	Geography of Natural Hazards
GEOG	4304	Water Resources
GEOG	4313	Recreation and Tourism
GEUG	4010	IVEOLEGIIOH GHU TOUHSIH

# Choose one course from the following:

GEOG	3307	GIS in Practice: Social Science and Business Applications
GEOG	3309	GIS in Practice: Environmental Applications
GEOG	3319	Geographic Field Techniques
Choose on	e course f	rom the following:
GEOG	3300	World Regional Geography
GEOG	3315	Geography of Latin America
GEOG	3345	Geography of China and East Asia
GEOG	3380	Geography of Arkansas
GEOG	4390	Historical Geography of the United States
	X3XX	Upper Division Major Electives
	X18X	Upper Division Minor Field Electives
	X5XX	General Electives

# **NWACC/UCA Transfer Agreement**

# **Agreement**

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at Northwest Arkansas Community College (NWACC) will be admitted to the Bachelor of Arts in Geography or the Option in Geospatial Technology in the Bachelor of Arts in Geography or the Bachelor of Science in Geography or the Option in Geospatial Technology in the Bachelor of Science in Geography at the University of Central Arkansas (UCA) with full junior classification, subject to the provisions listed below.

# Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at NWACC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

# Transfer of Credits

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at NWACC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

#### Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and NWACC agree to
  notify one another in a timely manner of any curriculum changes that would significantly
  impact the nature of this Agreement.

- UCA and NWACC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at NWACC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and NWACC will make every effort to inform students of this Agreement. This
  may include, but is not limited to, inclusion within each institution's website, university
  catalog, recruitment publications, media announcements, social media engagement,
  and in-person information sessions.

#### Miscellaneous

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- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

# Phillips Community College of the University of Arkansas

Associate Degree for Transfer and Bachelor's Degree Completion

Freshman English I

Associate of Applied Science in Nursing (DC 0710; CIP 51.3701; 49 credit hours; Spring 2016) to the Bachelor of Science in Nursing at the University of Central Arkansas (DC 4240; CIP 51.3801; 120 credit hours; Spring 2016)

General Education Core – 35 credit hours

113

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123	Freshman English II			
243	Fundamentals of Speech			
123	College Algebra			
154	Anatomy and Physiology I			
114	General Chemistry I			
213	General Psychology			
XX6	Fine Arts/Humanities			
XX6	Social Sciences			
Requiren	nents – 14 credit hours			
164	Anatomy and Physiology II			
224	Microbiology			
253	Math Statistics			
223	Human Growth & Development			
UCA BSN Online Nursing Course Requirements – 30 credit hours				
3201	Nurse as Educator			
4220	Health Policy and Professional Issues			
4245	RN Transitions			
4315	Research and Evidence Based Practice			
4335	Nursing Informatics			
	243 123 154 114 213 XX6 XX6 XX6 Requiren 164 224 253 223 Online N 3201 4220 4245 4315			

NURS	4340	Health and Physical Assessment
NURS	4345	Pathophysiology Clinical Applications
NURS	4510	Community Health Nursing
NURS	4515	Nursing Leadership and Management
	X2XX	Upper Division Approved Electives
Articulation	n Credit A	Awarded Post-Completion of UCA Nursing Courses – 41 credit hours
NURS	2305	Health Assessment
NURS	2505	Concepts for Professional Nursing
NURS	2310	Nursing Pharmacology
NURS	2510	Care of the Medical Surgical Patient
NURS	3501	Maternal Newborn Nursing
NURS	3510	Psychiatric Mental Health Nursing
NURS	3505	Children and Adolescent Nursing
NURS	3515	Chronic Health Nursing and Older Adult Wellness
NURS	4505	Complex Health

# **PCCUA/UCA Transfer Agreement**

#### Purpose

The purpose of this Agreement is to assist licensed registered nurse (RN) graduates from Phillips Community College of the University of Arkansas (PCCUA) to complete a Bachelor of Science in Nursing (BSN) degree from the University of Central Arkansas (UCA). Through collaborative efforts, UCA and PCCUA desire to offer, and make students aware of, a seamless online degree option in order to increase the number of BSN credentialed registered nurses in the State of Arkansas.

# Agreement

It is agreed that UCA shall have total ownership of the RN to BSN Program (hereinafter "Program"). The administration, management, and operation of the Program, including student admission and advising, shall be the responsibility of UCA.

All nursing (NURS) courses included within the program curriculum will be taught by UCA faculty. UCA shall have the exclusive right to determine and make all financial, technical and professional policies related to the NURS courses. UCA shall have full and complete ownership of all NURS courses and exclusive control over the administration, management and operation of those courses.

## **Accreditation**

UCA is a member of and accredited by the Higher Learning Commission (HLC). The baccalaureate nursing program at UCA is accredited by the Commission on Collegiate Nursing Education.

PCCUA is a member of and accredited by the HLC and approved by the Arkansas State Board of Nursing and accredited by the Accreditation Commission for Education in Nursing (ACEN).

If the nursing accreditation and/or approval of either party is changed, the affected party must notify the other immediately. Upon notification, this Agreement will be re-evaluated by both parties to determine if it can continue or if it will need to be terminated.

#### Admission Requirements

- UCA reserves the right to not select an application to the Program based upon a
  deficiency in one or more admission requirements. Although UCA is committed to
  accepting qualified applicants and will strive to adjust appropriately if the number of
  qualified applicants increases due to this Agreement, both parties understand and agree
  that academic qualification does not guarantee a student's admission to the Program.
- In addition to meeting the required academic qualifications, a student's admission to the Program will be contingent upon whether space is available in the Program for students. Space availability will be solely determined by the UCA Nursing Department. The criteria for making the determination of adequate space availability will be sufficient faculty to teach the courses required for Program completion.

PCCUA graduates will be considered qualified applicants if they meet the following criteria:

- Applicant must be a licensed registered nurse (RN) in the state of Arkansas, Mississippi, or Tennessee, with an unencumbered license.
- Applicant must have completed the prescribed 49 credit hours of general education and nursing prerequisite courses with a 2.75 cumulative GPA.
- Applicant must present a letter from employer documenting work experience if over 12 months since graduation.
- Applicant must submit all admission application documentation as required by UCA.

# **Transfer of Credits**

- Program pre-admission course requirements for this Agreement as displayed on the RN to BSE Degree Plan Checklist: Phillips Community College of the University of Arkansas.
- The aforementioned attached has been developed to serve as a guide regarding the
  general education and nursing pre-admission courses a student can complete at
  PCCUA. However, it is the student's responsibility to verify that all state minimum core
  course and prerequisite requirements are being met. Program applicants also have the
  option of completing these requirements at any accredited college or university. UCA
  shall have the exclusive right to determine the transferability of courses from colleges
  and universities other than PCCUA.
- UCA is committed to working with recent and future PCCUA graduates that have completed general education and nursing prerequisite course requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

# <u>Implementation and Review</u>

- UCA is committed to offering the Program in a web-based format with clinical experiences in the student's home community. UCA expects minimum time from students on the UCA campus.
- This agreement will be reviewed on an annual basis; both UCA and PCCUA agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and PCCUA will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to the Program occur while the Agreement is in effect.

 UCA and PCCUA will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

## <u>Miscellaneous</u>

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this Agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

# Pulaski Technical College

Associate Degree for Transfer and Bachelor's Degree Completion

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Arts in English at the University of Central Arkansas (DC 1420; CIP 23.0101; 120 credit hours; Spring 2016)

Possible Prerequisites

SPAN

1311

. 00010101	101094101	
DEVE	0314	Reading Improvement
DEVE	0316	College Reading
DEVE	0322	English Skills
DEVE	0324	English Composition Fundamentals
DEVE	0334	Pre-Algebra Skills
DEVE	0336	Elementary Algebra
DEVE	0338	Intermediate Algebra
General E	ducation -	- 35 credit hours
ENGL	1311	English Composition I
ENGL	1312	English Composition II
SPCH	1300	Speech Communication
MATH	1302	College Algebra (or)
MATH	1300	Quantitative Literacy
BIOL	1400	Biology for General Education (or other Life Science with Lab)
PHYS	1401	Physical Science (or other Physical Science with Lab)
ENGL	2337	World Literature from the Beginning to 1650 (or)
ENGL	2338	World Literature from 1650 to the Present
	XXX3	Fine Arts
	XXX6	Social Sciences
	XXX3	U.S. History/Government
English Fo	oundation	and Foreign Language Requirements – 25 credit hours
ENGL	2333	English Literature from the Beginning to 1785
ENGL	2334	English Literature from 1785 to the Present
ENGL	2335	American Literature from the Beginning to 1865
ENGL	2336	American Literature from 1865 to the Present

Elementary Spanish I

SPAN	1312	Elementary Spanish II
SPAN	2311	Intermediate Spanish I
	XXX4	General Electives
		in English – 60 credit hours
		- 7 credit hours
ENGL	2318	English Literature III
ENGL	3105	Research Methods Workshop
ENGL	4335	Senior Seminar
	•	ent - 3 credit hours
Choose on		
ENGL	3312	Modern Grammars
ENGL	4360	History and Structure of the English Language
		- 3 credit hours
Choose on	e course fr	rom below:
ENGL	4330	Shakespeare I
ENGL	4331	Shakespeare II
ENGL	4340	Chaucer
ENGL	4341	Milton
Period Req	Juirement -	- 3 credit hours
Choose on	e course fr	om below:
ENGL	4301	The Renaissance
ENGL	4305	Medieval English Literature
ENGL	4311	The Neo-Classical Period
ENGL	4312	American Provincial Literature
ENGL	4313	American Romanticism & Realism
ENGL	4320	The Romantic Period
ENGL	4321	The Victorian Period
ENGL	4342	The Seventeenth Century
ENGL	4354	Modernism
ENGL	4355	Postmodernism
Genre Req	uirement -	- 3 credit hours
Choose on	e course fr	om below:
ENGL	4314	American Fiction since 1900
ENGL	4315	Twentieth-Century American Poetry
ENGL	4335	Senior Seminar (depending on topic)
ENGL	4343	Tudor-Stuart Drama
ENGL	4345	Twentieth-Century English Drama
ENGL	4346	Twentieth-Century American Drama
ENGL	4347	Restoration and Eighteenth-Century Drama
ENGL	4371	American Novel to 1900
ENGL	4372	English Novel: Eighteenth Century
ENGL	4373	English Novel: Nineteenth Century
ENGL	4374	English Novel: Twentieth Century
ENGL	4375	English Poetry: Twentieth Century
	X6XX	Major Electives (upper-division courses)
	X24X	Minor Field Electives (18 credit hours must be upper-division courses)
	X11X	General Electives (upper-division courses)

# **PTC/UCA Transfer Agreement**

# <u>Agreement</u>

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at Pulaski Technical College (PTC) will be admitted to the Bachelor of Arts in English at the University of Central Arkansas (UCA) with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at PTC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

# **Transfer of Credits**

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at PTC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

# Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and PTC agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and PTC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance
  with their academic year of entry at PTC. A student may opt for a subsequent revision
  of this Agreement, but must meet all of the requirements specified therein.
- UCA and PTC will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

# **Miscellaneous**

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.

- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central Arkansas (DC 5005; CIP 51.1501; 120 credit hours; Spring 2016)

# Possible Prerequisites DEVE 0314 F

DEVE	0314	Reading Improvement		
DEVE	0316	College Reading		
DEVE	0322	English Skills		
DEVE	0324	English Composition Fundamentals		
DEVE	0334	Pre-Algebra Skills		
DEVE	0336	Elementary Algebra		
DEVE	0338	Intermediate Algebra		
General E	ducation -	- 35 credit hours		
ENGL	1311	English Composition I		
ENGL	1312	English Composition II		
SPCH	1300	Speech Communication		
MATH	1302	College Algebra (or)		
MATH	1300	Quantitative Literacy		
BIOL	1401	Biological Science with Lab		
PHYS	1401	Physical Science (or other Physical Science with Lab)		
ENGL	2337	World Literature from the Beginning to 1650 (or)		
ENGL	2338	World Literature from 1650 to the Present		
	XXX3	Fine Arts		
	XXX6	Social Sciences		
	XXX3	U.S. History/Government		
Addiction Studies Core – 25 credit hours				
BIOL	1402	Human Anatomy and Physiology I		
BIOL	1403	Human Anatomy and Physiology II		
BIOL	2401	Microbiology		
HLSC	1300	Concepts of Lifetime Health and Wellness		
MATH	2320	Introduction to Statistics and Probability		
PSYC	2300	Psychology and the Human Experience		
PSYC	2320	Developmental Psychology		
	X1XX	General Elective		

H ED	2201	First Aid
H ED	2820	Mental Health
H ED	3315	Theory and Practice of Prevention
H ED	4312	Drug Education
H SC	2310	Addiction Counseling Theory and Practice
H SC	2320	Addiction Assessment, Intervention, and Treatment Planning
H SC	2330	Etiology and Epidemiology of Addiction
H SC	3310	Group Counseling Skills
H SC	3320	Legal and Ethical Issues in Addictions
H SC	3330	Family Systems and Addiction
H SC	4610	Practicum in Substance Abuse
PSYC	3332	Research Methods
PSYC	4300	Theories of Personality
PSYC	4320	Abnormal Psychology
WRTG	3310	Technical Writing
	X9XX	Upper Division General Electives
	X4XX	General Electives

## **PTC/UCA Transfer Agreement**

# <u>Purpose</u>

The purpose of this Agreement is to facilitate the transfer and degree completion of students earning the Associate of Science in Liberal Arts and Sciences at Pulaski Technical College (PTC) to the Bachelor of Science in Addiction Studies (Treatment) at the University of Central Arkansas (UCA). Through collaborative efforts, UCA and PTC desire to provide clarity regarding the degree requirements herein, thereby affording students the opportunity to earn a high quality degree from both institutions in the most efficient manner possible.

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at PTC will be admitted to the Bachelor of Science in Addiction Studies (Treatment) at UCA with full junior classification, subject to the provisions listed below.

## Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at PTC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

#### Transfer of Credits

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at PTC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.

 Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

# Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and PTC agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and PTC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at PTC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and PTC will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

#### Miscellaneous

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Arts in Political Science (DC 1690; CIP 45.1001; 120 credit hours; Spring 2016) or Bachelor of Science in Political Science (DC 3050; CIP 45.1001; 120 credit hours; Spring 2016) at the University of Central Arkansas

ASLAS to BA in Political Science

## Possible Prerequisites

DEVE	0314	Reading Improvement
DEVE	0316	College Reading
DEVE	0322	English Skills
DEVE	0324	English Composition Fundamentals
DEVE	0334	Pre-Algebra Skills
DEVE	0336	Elementary Algebra
DEVE	0338	Intermediate Algebra

X11X

**General Elective** 

```
General Education – 35 credit hours
           1311
                    English Composition I
 ENGL
 ENGL
           1312
                    English Composition II
 SPCH
           1300
                    Speech Communication
                    College Algebra (or)
 MATH
           1302
 MATH
           1300
                    Quantitative Literacy
           1401
                    Biological Science with Lab
 BIOL
 PHYS
           1401
                    Physical Science
 ENGL
           2337
                    World Literature from the Beginning to 1650 (or)
 ENGL
           2338
                    World Literature from 1650 to the Present
           XXX3
                    Fine Arts/Humanities
           XXX6
                    Social Sciences
           XXX3
                    U.S. History/Government
Political Science Foundation & Foreign Language Requirements – 25 credit hours
 SPAN
           1311
                    Elementary Spanish I
 SPAN
           1312
                    Elementary Spanish II
 SPAN
           2311
                    Intermediate Spanish I
                    American National Government
 POLS
           1310
           X3XX
                    Minor Field Elective
           X10X
                    General Elective
UCA Bachelor of Arts in Political Science – 60 credit hours
Political Science Core – 15 credit hours
 PSCI
           2300
                    Introduction to International Relations
 PSCI
           2305
                    Introduction to Public Administration and Policy
 PSCI
           2320
                    Introduction to Comparative Politics
                    Introduction to Political Theory
 PSCI
           2315
 PSCI
           2312
                    Statistical Methods for Political Analysis (or)
 PSCI
                    Political Science Applications in GIS
           2322
Subfield Requirements – 21 credit hours
 PSCI
                    Upper Division Political Science Course From Approved List (see
           X21X
                    Advisor)
Minor Field and General Electives – 24 credit hours
           X21X
                    Minor Field Courses (19 minor field electives must be upper division)
           X3XX
                    General Electives (must be upper division)
ASLAS to BS in Political Science
Political Science Foundation Courses & Ancillary BS Requirements – 25 credit hours
                    Human Anatomy and Physiology I
 BIOL
           1402
           1403
                    Human Anatomy and Physiology II
 BIOL
 POLS
           1310
                    American National Government
           X3XX
                    Minor Field Elective
```

UCA Bachelor of Science in Political Science – 60 credit hours

Political Science Core – 15 credit hours

PSCI	2300	Introduction to International Relations
PSCI	2305	Introduction to Public Administration and Policy
PSCI	2320	Introduction to Comparative Politics
PSCI	2315	Introduction to Political Theory
PSCI	2312	Statistical Methods for Political Analysis (or)
PSCI	2322	Political Science Applications in GIS

Subfield Requirements – 21 credit hours

PSCI X21X Upper Division Political Science Course From Approved List (see Advisor)

Minor Field and General Electives – 24 credit hours

X21X Minor Field Courses (19 minor field electives must be upper division)

X3XX General Electives (must be upper division)

# **PTC/UCA Transfer Agreement**

#### <u>Purpose</u>

The purpose of this Agreement is to facilitate the transfer and degree completion of students earning the Associate of Science in Liberal Arts and Sciences at Pulaski Technical College (PTC) to the Bachelor of Arts in Political Science or the Bachelor of Science in Political Science at the University of Central Arkansas (UCA). Through collaborative efforts, UCA and PTC desire to provide clarity regarding the degree requirements herein, thereby affording students the opportunity to earn a high quality degree from both institutions in the most efficient manner possible.

#### Agreement

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at PTC will be admitted to the Bachelor of Arts in Political Science or the Bachelor of Science in Political Science at UCA with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at PTC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

#### Transfer of Credits

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at PTC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

#### Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and PTC agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and PTC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at PTC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and PTC will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

#### Miscellaneous

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Arts in Sociology (DC 1780; CIP 45.1101; 120 credit hours; Spring 2016) or Bachelor of Science in Sociology (DC 3190; CIP 45.1101; 120 credit hours; Spring 2016) at the University of Central Arkansas

ASLAS to BA in Sociology

## Possible Prerequisites

DEVE	0314	Reading Improvement
DEVE	0316	College Reading
DEVE	0322	English Skills
DEVE	0324	<b>English Composition Fundamentals</b>
DEVE	0334	Pre-Algebra Skills
DEVE	0336	Elementary Algebra
DEVE	0338	Intermediate Algebra
General E	ducation -	– 35 credit hours
<b>ENGL</b>	1311	English Composition I
<b>ENGL</b>	1312	English Composition II
SPCH	1300	Speech Communication
MATH	1302	College Algebra (or)

```
MATH
          1300
                    Quantitative Literacy
 BIOL
          1401
                    Biological Science with Lab
 PHYS
          1401
                    Physical Science
                    World Literature from the Beginning to 1650 (or)
 ENGL
          2337
                    World Literature from 1650 to the Present
 ENGL
          2338
          XXX3
                    Fine Arts/Humanities
          XXX6
                    Social Sciences
          XXX3
                    U.S. History/Government
Sociology Foundation & Foreign Language Requirements – 25 credit hours
 SOCI
          2300
                    Introduction to Sociology
 SOCI
          2333
                    Social Problems
 SPAN
          1311
                    Elementary Spanish I
 SPAN
          1312
                    Elementary Spanish II
 SPAN
                    Intermediate Spanish I
          2311
          X10X
                    General Elective
UCA Bachelor of Arts in Sociology – 60 credit hours
Sociology Major Requirements and Electives - 30 credit hours
 SOC
          2321
                    Social Statistics
 SOC
          3320
                    Social Research Methods
 SOC
          4330
                    Social Theory
 SOC
          4360
                    Seminar
Choose five courses from the following:
 SOC
                    Sociology of Youth
          2342
 SOC
          2360
                    Self and Society
 SOC
                    Deviance and Society
          2361
 SOC
          2395
                    Special Topics
 SOC
          3310
                    Racial and Ethnic Relations
 SOC
          3321
                    Qualitative Research Methods
 SOC
          3330
                    Sociology of Sports
 SOC
                    Urban Sociology
          3340
 SOC
          3350
                    Marriages and Families
 SOC
          3361
                    Gender and Society
 SOC
                    Death and Dying
          3381
 SOC
          3395
                    Special Topics
 SOC
          3398
                    Travel Seminar
 SOC
          4300
                    Sociology of Religion
 SOC
          4301
                    Social Movements and Social Change
 SOC
          4310
                    Globalization and Development
 SOC
          4320
                    Sociology of Work
 SOC
          4325
                    Society through Film
 SOC
          4331
                    Social Gerontology
 SOC
          4341
                    Population
 SOC
          4342
                    Stratification
                    Internship
 SOC
          4370
 SOC
          4395
                    Special Topics
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Minor Field and General Electives – 33 credit hours

X24X Minor Field Courses (19 minor field electives must be upper division)

X9XX General Electives (must be upper division)

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ASLAS to BS in Sociology
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Sociology Foundation Courses & Ancillary BS Requirements – 25 credit hours

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BIOL 1402 Human Anatomy and Physiology I
BIOL 1403 Human Anatomy and Physiology II
SOCI 2300 Introduction to Sociology
SOCI 2333 Social Problems
X11X General Elective
```

UCA Bachelor of Arts in Sociology - 60 credit hours

Sociology Major Requirements and Electives – 30 credit hours

```
SOC
                    Social Statistics
          2321
 SOC
          3320
                    Social Research Methods
 SOC
          4330
                    Social Theory
 SOC
          4360
                    Seminar
Choose five courses from the following:
 SOC
          2342
                    Sociology of Youth
```

SOC 2360 Self and Society SOC 2361 Deviance and Society SOC 2395 Special Topics

SOC 3310 Racial and Ethnic Relations SOC 3321 Qualitative Research Methods

SOC 3330 Sociology of Sports SOC 3340 Urban Sociology

SOC 3350 Marriages and Families

SOC 3361 Gender and Society SOC 3381 Death and Dying SOC 3395 Special Topics SOC 3398 Travel Seminar

SOC 4300 Sociology of Religion

SOC 4301 Social Movements and Social Change

SOC 4310 Globalization and Development

SOC 4320 Sociology of Work SOC 4325 Society through Film SOC 4331 Social Gerentology

SOC 4331 Social Gerontology SOC 4341 Population

SOC 4342 Stratification SOC 4370 Internship

SOC 4395 Special Topics

Minor Field and General Electives – 33 credit hours

X24X Minor Field Courses (19 minor field electives must be upper division)

X9XX General Electives (must be upper division)

#### **PTC/UCA Transfer Agreement**

#### Purpose

The purpose of this Agreement is to facilitate the transfer and degree completion of students earning the Associate of Science in Liberal Arts and Sciences at Pulaski Technical College (PTC) to the Bachelor of Arts in Sociology or the Bachelor of Science in Sociology at the University of Central Arkansas (UCA). Through collaborative efforts, UCA and PTC desire to provide clarity regarding the degree requirements herein, thereby affording students the opportunity to earn a high quality degree from both institutions in the most efficient manner possible.

#### Agreement

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at PTC will be admitted to the Bachelor of Arts in Sociology or the Bachelor of Science in Sociology at UCA with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at PTC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

## **Transfer of Credits**

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at PTC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

#### Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and PTC agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and PTC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at PTC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.

 UCA and PTC will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

#### <u>Miscellaneous</u>

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.
- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

Associate of Science in Liberal Arts and Sciences (DC 1090; CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Arts in Creative Writing (DC 5230; CIP 23.1302; 120 credit hours; Spring 2016) or the Bachelor of Arts in Writing – General Writing (DC 1425; CIP 23.1301; 120 credit hours; Spring 2016) or the Bachelor of Arts in Writing – Professional Writing (DC 1425; CIP 23.1301; 120 credit hours; Spring 2016) at the University of Central Arkansas

## Possible Prerequisites

DEVE	0314	Reading Improvement
DEVE	0316	College Reading
DEVE	0322	English Skills
DEVE	0324	English Composition Fundamentals
DEVE	0334	Pre-Algebra Skills
DEVE	0336	Elementary Algebra
DEVE	0338	Intermediate Algebra
General E	ducation -	– 35 credit hours
ENGL	1311	English Composition I
ENGL	1312	English Composition II
SPCH	1300	Speech Communication
MATH	1302	College Algebra (or)
MATH	1300	Quantitative Literacy
BIOL	1400	Biology for General Education (or other Life Science with Lab)
PHYS	1401	Physical Science (or other Physical Science with Lab)
ENGL	2337	World Literature from the Beginning to 1650 (or)
ENGL	2338	World Literature from 1650 to the Present
	XXX3	Fine Arts/Humanities
	XXX6	Social Sciences
	XXX3	U.S. History/Government
Creative \	Nriting Fo	undation & Foreign Language Requirements – 25 credit hours
ENGL	2330	Creative Writing I
ENGL	2331	Creative Writing II
SPAN	1311	Elementary Spanish I
SPAN	1312	Elementary Spanish II

SPAN	2311 X3XX	Intermediate Spanish I Minor Field Elective
	X7XX	General Elective
UCA Bach	elor of Arts	s in Creative Writing – 60 credit hours
Required -		<u> </u>
WRTG	3305	Writing as Information Design
Choose tw	o courses	from the following:
WRTG	3320	Forms of Screenwriting
WRTG	3321	Forms of Playwriting
WRTG	3325	Forms of Poetry
WRTG	3330	Forms of Creative Non-Fiction
WRTG	3331	Forms of Illustrated Narrative
WRTG	3335	Forms of Fiction
WRTG	3345	Forms of Writing for Children
Choose two	o courses	from the following:
WRTG	3370	Poetry Workshop
WRTG	3371	Fiction Workshop
WRTG	3372	Creative Non-Fiction Workshop
WRTG	3373	Illustrated Narrative Workshop
WRTG	3374	Travel Writing Workshop
WRTG	3375	Writing for Children Workshop
WRTG	3376	Screenwriting Workshop
WRTG	3377	Genre Fiction Workshop
Choose tw	o courses	from the following:
WRTG	4310	Creative Writing with Hypertexts
WRTG	4324	Topics in Creative Writing
WRTG	4340	Teaching Creative Writing
Major Field		eld and General Electives – 33 credit hours
	X9XX	Major Elective (19 major/minor/general electives must be upper division)
	X21X	Minor Field Courses (19 major/minor/general electives must be upper
		division)
	X9XX	General Electives (19 major/minor/general electives must be upper
		division)
UCA Bach	elor of Arts	s in Writing – General Writing – 60 credit hours
Required -		
Core – 12		
WRTG	2325	Introduction to Rhetoric
WRTG		Writing as Information Design
WRTG	3310	Technical Writing
WRTG	3390	Discourse Analysis
Required -		•
LING	2320	Introduction to Language and Linguistics
		rom the following:
WRTG	3320	Forms of Screenwriting
WRTG	3321	Forms of Playwriting
WRTG	3325	Forms of Poetry
		•

WRTG	3330	Forms of Creative Non-Fiction
WRTG	3331	Forms of Illustrated Narrative
WRTG	3335	Forms of Fiction
WRTG	3345	Forms of Writing for Children
	X3XX	Upper Division Linguistics Course
	X3XX	Upper Division Rhetoric or Professional Writing Course
Major Field	d, Minor	Field and General Electives – 36 credit hours
-	X6XX	Major Elective (19 major/minor/general electives must be upper division)
	X21X	Minor Field Courses (19 major/minor/general electives must be upper division)
	X9XX	General Electives (19 major/minor/general electives must be upper division)
UCA Bach	elor of A	arts in Writing – Professional Writing – 60 credit hours

Required – 30 credit hours

Core - 12 credit hours

WRTG	2325	Introduction to Rhetoric
WRTG	3305	Writing as Information Design
WRTG	3310	Technical Writing
WRTG	3390	Discourse Analysis

Required – 9 credit hours

WRTG	3306	Information Design II: Usability and Accessibility

WRTG 4307 Practical Rhetoric: Theory and Practice of Writing in the Workplace

WRTG 4308 Writing for Change: Advocacy Writing

Professional Writing Electives – 9 credit hours

Choose three courses from the following:

WRTG	3307	Introduction to Editing
WRTG	4305	Contemporary Composition
WRTG	4306	Information Design III: Clients and Project Management
WRTG	4309	Introduction to Publishing
WRTG	4320	Intercultural Rhetoric and Writing
WRTG	4385	Internship in Writing
	_	

Minor Field and General Electives – 30 credit hours

X21X Minor Field Courses (13 major/minor/general electives must be upper

division)

X9XX General Electives (13 major/minor/general electives must be upper

division)

# PTC/UCA Transfer Agreement

#### Purpose

The purpose of this Agreement is to facilitate the transfer and degree completion of students earning the Associate of Science in Liberal Arts and Sciences at Pulaski Technical College (PTC) to the Bachelor of Arts in Creative Writing or the Bachelor of Arts in Writing (General or Professional) at the University of Central Arkansas (UCA). Through collaborative efforts, UCA and PTC desire to provide clarity regarding the degree requirements herein, thereby affording students the opportunity to earn a high quality degree from both institutions in the most efficient manner possible.

#### Agreement

It is agreed that any student who has earned the Associate of Science in Liberal Arts and Sciences at PTC will be admitted to the Bachelor of Arts in Creative Writing or Bachelor of Arts in Writing (General or Professional) at UCA with full junior classification, subject to the provisions listed below.

# **Admission Requirements**

- The student must complete the requirements necessary for general admission to UCA.
- The student will have earned the Associate of Science in Liberal Arts and Sciences at PTC, with at least a 2.0 cumulative grade point average, on or after the Effective Date of this Agreement.

## Transfer of Credits

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Liberal Arts and Sciences degree plan at PTC, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- UCA will accept the transfer of credits, up to a maximum of 6 credit hours, for "D" grades subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

#### Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and PTC agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and PTC will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at PTC. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and PTC will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

#### Miscellaneous

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- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

Reorganization of Existing Organizational Units

Cosmetology Department in the Trade and Industrial Division (Department Code 2410) moved the Allied Health & Human Services Division (Department Code 2690), Fall 2016

## **Rich Mountain Community College**

Reconfiguration of Existing Degree Program

Technical Certificates in Industrial Maintenance (DC 2150; CIP 15.0612); Machine Shop (DC 4680; CIP 48.0503) and Welding (DC 2480; CIP 48.0508) reconfigured to create the Associate of Applied Science in Advanced Manufacturing (CIP 15.0613; 60 credit hours; Summer 2016) General Education Core for Associate-Level Programs – 17 credit hours

		To occur nous
ENG	113	English Composition I
ENG	123	English Composition II (or)
ENG	133	Technical Writing
MTH	203	College Algebra (or)
MTH	113	Technical Math
	XX3	Social Sciences
MCH	145	Basic Print Reading, GDT, Precision Measuring
Welding E	mphasis -	- 43 credit hours
CST	113	Computer Applications
WELD	1107	Arc Welding I
WELD	1307	Inert Gas Welding I
WELD	1407	Inert Gas Welding II
	XX19	Electives
Machine T	ool Emph	asis – 43 credit hours
CST	113	Computer Applications
MCH	105	Technology of Machine Tools I
MCH	215	Technology of Machine Tools II
MCH	135	CNC Milling
MCH	115	CNC Turning
MCH	155	Metals & Alloys/Basic Metallurgy and Heat Treatment
	XX15	Electives
Electrome	chanical E	mphasis – 43 credit hours
CST	113	Computer Applications
ELEC	1104	Basic Electricity
IMPC	1014	Programmable Logic Controllers
IMMC	1013	Introduction to Pneumatics & Hydraulics
ELEC	1403	Electric Motors and Controls
INDG	1103	Industrial Fundamentals
ROBT	1103	Robotics I
ROBT	1203	Robotics II
SEMI	1303	Semiconductors
	XX14	Electives

```
Advanced Manufacturing – Electrical – 43 credit hours
Choose three hours from the following Fine Arts:
 ART
           143
                    Art Appreciation (or)
 DRA
           203
                    Theatre Arts Appreciation (or)
 MUS
           203
                    Music Appreciation
Choose three hours from the following Humanities:
                    World Literature I (or)
 ENG
           223
           233
                    World Literature II (or)
 ENG
 PHI
           203
                    Philosophy
Choose four hours from the following Natural Sciences:
 CHM
           114
                    General Chemistry I (or)
 PHS
           214
                    General Physics I
Core - 26 credit hours
 MTH
           213
                    Plane Trigonometry
 MTH
           245
                    Calculus I
                    Basic Electricity
 ELEC
           1104
 IMPC
                    Programmable Logic Controllers
           1014
                    Electrical Motors and Controls
 ELEC
           1403
 CST
           124
                    Introduction to Programming
 SEMI
           1303
                    Semiconductors
           XXX7
                    Electives
Advanced Manufacturing – Mechanical – 43 credit hours
Choose three hours from the following Fine Arts:
 ART
           143
                    Art Appreciation (or)
 DRA
           203
                    Theatre Arts Appreciation (or)
 MUS
           203
                    Music Appreciation
Choose three hours from the following Humanities:
 ENG
           223
                    World Literature I (or)
 ENG
           233
                    World Literature II (or)
 PHI
           203
                    Philosophy
Choose four hours from the following Natural Sciences:
                    General Chemistry I
 CHM
           114
 CHM
           124
                    General Chemistry II
Core - 26 credit hours
 MTH
           213
                    Plane Trigonometry
 MTH
           245
                    Calculus I
 MCH
           105
                    Technology of Machine Tools I
 MCH
           215
                    Technology of Machine Tools II
                    CNC Milling
 MCH
           135
                    CAD I/Solid Works
 MCH
           243
           XXX6
                    Electives
New courses
```

#### **Southern Arkansas University**

New Option

Option in Cyber Security and Privacy in Bachelor of Science in Computer Science (DC 2410; CIP 11.0101; 120 credit hours; Fall 2016)

#### Option in Cyber Security and Privacy – 24 credit hours

CSCI	2XX3	Theory of Computation
CSCI	3063	High Level Language
CSCI	4413	Web Programming
CSCI	3143	Computer Networks and Security
CSCI	4XX3	Cyber Forensics
CSCI	4XX3	Cyber Defense
CSCI	4XX3	Privacy Engineering
CSCI	4203	Data Modeling and Application

## **University of Arkansas, Fayetteville**

Establishment of New Administrative Unit

Tesseract Center for Immersive Environments and Game Design

#### Existing Degree Program Offered at Off-Campus Location

Specialization in Logistics and Supply Chain Management in the Bachelor of Science in Business Administration in General Business (DC 3580; CIP 52.0101; 120 credit hours; Fall 2016) offered at Suzhou University in Suzhou, China

# Existing Degree Program Offered by Distance Technology

Option in Advanced Standing Program in the Master of Social Work (DC 7100; CIP 44.0701; 39 credit hours; Summer 2016; 100% online)

## <u>Summer Semester – 9 credit hours</u>

SCWK	5013	Bridge Course: Evidence-Based Social Work
SCWK	5444	Field Internship III
SCWK	5442	Field Seminar III
Fall Seme:	ster – 15 c	redit hours
SCWK	6003	Advanced Social Work Practice from an MSLC Perspective
SCWK	5073	Social Work Research & Technology II
SCWK	6000L	Thesis Lab
SCWK	6444	Advanced Field Internship I
SCWK	6442	Advanced Field Seminar I
SCWK	XXX3	Elective
Spring Ser	mester- 15	credit hours
SCWK	6000L	Thesis Lab
SCWK	6454	Advanced Field Internship II
SCWK	6452	Advanced Field Seminar II
SCWK	6243	Advanced Practice with Adults – MSLC (or)
SCWK	6233	Advanced Practice with Children and Youth – MSLC
SCWK	XXX6	Advanced Electives

#### <u>University of Arkansas – Fort Smith</u>

**New Minor** 

HHPS

4381

Minor in Geology changed to Minor in Geoscience (18 credit hours; Summer 2016)

Minor Core Requirements -8 credit hours

GEOL	2313	Minerals and Rocks (and)			
GEOL	2311	Minerals and Rocks Lab (or)			
GEOL	2263	Historical Geology (and)			
GEOL	2261	Historical Geology Lab			
Choose one course from the following:					

Choose one course from the following:

GEOL	1263	Physical Geology (and)
<b>GEOL</b>	1251	Physical Geology Lab (or)
PHSC	2653	Earth Science (and)
PHSC	2651	Earth Science Lab
0501	10/40	0 1 4401 (0000

Select 10 hours of 3000 or 4000 level GEOL courses GEOL XX10

## **University of Arkansas at Little Rock**

Reconfiguration of Existing Degree Program

Emphasis in Health Education and Promotion in the Bachelor of Science in Health, Human Performance, and Sport Management (DC 2690; CIP 51.2299) reconfigured to create the Bachelor of Science in Health Education/Promotion (CIP 51.0000; 120 credit hours; Spring 2016: 100% online)

General Education – 35 credit hours

Area Requirements – 8 credit hours HHDS 3/12 Human Science

HHPS	3412	Human Science	
PSYC	2340	Statistics	
HHPS	1101	Dieting & Weight Control (or)	
HHPS	1102	Substance Abuse & Addiction (or)	
HHPS	1103	Smoking Cessation (or)	
HHPS	1104	Stress Management	
Health Edu	ucation ar	nd Program Courses – 50 credit hours	
HHPS	1370	Personal Health	
HHPS	2374	Family Life & Sex Education	
HHPS	3320	History of Physical Education	
HHPS	3372	Advanced First Aid	
HHPS	3377	Drug Education K-12	
HHPS	3401	Nutrition	
HHPS	3422	Exercise, Wellness & Lifestyle	
HHPS	4376	Mental Health Education	
HHPS	2303	Theory & Practice	
HHPS	3374	Community Health Agencies	
HHPS	4371	Health Education Concepts	
HHPS	4373	Controversial Issues in Health Education	
HHPS	4378	Organization & Administration of Health Education Programs	
HHPS	4379	Methods & Techniques of Teaching Health Education	
HHPS	4380	Health Education Program Evaluation	
HHPS	4382	Cultural Competence in Health Education	
Profession	Professional Area Requirements – 9 credit hours		

Health, Human Performance & Sport Management Seminar

```
HHPS 4695 Internship in Health Education Minor – 18 credit hours
```

Emphasis in Exercise Science in the Master of Science in Health, Human Performance, and Sport Management (DC 6273; CIP 51.0000) reconfigured to create the Master of Science in Exercise Science (CIP 51.0000; 36 credit hours; Spring 2016)

```
Core Requirement – 6 credit hours
```

```
HHPS
          7301
                  Research Methods in Health Sciences
 HHPS
          7302
                  Basic Statistics in Health Sciences
Exercise Science Requirements – 24 credit hours
 HHPS
                  Advanced Statistics in HHPS
          7313
 HHPS
          7321
                  Advanced Motor Learning
 HHPS
          7323
                  Biomechanics
 HHPS
          7324
                  Advanced Exercise Physiology
 HHPS
          7325
                  Sports and Exercise Nutrition
 HHPS
          7326
                  Lab Techniques in Exercise Science
 HHPS
          7327
                  Neuromechanics
 HHPS
          X3XX
                  Elective
Project or Thesis – 6 credit hours
 HHPS
          7698
                  Project Preparation (or)
 HHPS
          7699
                  Thesis Preparation
```

Emphasis in Sport Management in the Master of Science in Health, Human Performance, and Sport Management (DC 6273; CIP 51.0000) reconfigured to create the Master of Science in Sport Management (CIP 51.0000; 36 credit hours; Spring 2016)

```
Core Requirement – 6 credit hours
```

```
HHPS
                  Research Methods in Health Sciences
          7301
 HHPS
          7302
                  Basic Statistics in Health Sciences
Sport Management Requirements – 24 credit hours
 HHPS
           7322
                  Administration of Physical Education and Sport
 HHPS
                  Management & Leadership in Sport Organizations
          7330
 HHPS
          7331
                  Sport Law
 HHPS
          7332
                  Planning & Management of Facilities
 HHPS
          7333
                  Issues & Ethics in Sport Management
          7334
 HHPS
                  Sport Marketing
 HHPS
          7335
                  Event Development & Management
 HHPS
          7336
                  Fiscal Management of Sport Organizations
 HHPS
          7337
                  Sport Facility and Event Management
Project or Thesis – 6 credit hours
 HHPS
                  Project Preparation (or)
          7698
 HHPS
          7699
                  Thesis Preparation
```

Emphasis in Health Education/Promotion in the Master of Science in Health, Human Performance, and Sport Management (DC 6273; CIP 51.0000) reconfigured to create the Master of Science in Health Education/Promotion (CIP 51.0000; 36 credit hours; Spring 2016) Core Requirement – 9 credit hours

HHPS	7301	Research Methods in Health Sciences
HHPS	7302	Basic Statistics in Health Sciences
HHPS	7303	Evaluation of Health Programs
Health Edu	ucation F	Requirements – 21 credit hours
HHPS	7310	Theoretical Foundations of HLED
HHPS	7311	Concepts & Methods HLED
HHPS	5430	Epidemiology
HHPS	X11X	Electives as approved by the Program Coordinator
Project or	Thesis –	6 credit hours
HHPS	7698	Project Preparation (or)
HHPS	7699	Thesis Preparation

# **University of Arkansas Community College at Batesville**

Reconfiguration of Existing Degree Program

Technical Certificate in Welding Technology (CIP 48.0508; 27 credit hours; Summer 2016) reconfigured from the Technical Certificate in Industrial Equipment Maintenance Technology (DC 4637; CIP 47.0303)

ENG	1004	Writing for the Workplace
MTH	1003	Technical Math
IND	1013	Technical Methods
IND	1023	Engineering Drawings
IND	1104	Welding I
IND	1204	Welding II
IND	2033	AutoCAD
IND	2003	Industrial Safety

Technical Certificate in Air Conditioning, Heating, and Refrigeration Technology (CIP 47.0201; 28 credit hours; Spring 2016) reconfigured from the Technical Certificate in Industrial Equipment Maintenance Technology (DC 4637; CIP 47.0303)

ENG	1004	Writing for the Workplace
MTH	1003	Technical Math
IND	1013	Technical Methods
IND	1033	DC Electricity
IND	1043	AC Electricity
IND	1053	HVAC Fundamentals
IND	1153	HVAC Controls
IND	1253	HVAC Troubleshooting
IND	2003	Industrial Safety

#### Program Deletion

Technical Certificate in Industrial Equipment Maintenance Technology (DC 4637; CIP 47.0303; Spring 2017)

#### **University of Arkansas Community College at Hope**

New Certificate or Degree Program

Certificate of Proficiency in Funeral Directing (CIP 12.0302; 15 credit hours; Fall 2016)

<b>FSED</b>	1001	Funeral Service Orientation and Ethics
<b>FSED</b>	1002	History of Funeral Services
<b>FSED</b>	1033	Funeral Directing
<b>FSED</b>	1313	Funeral Merchandising & Management
<b>FSED</b>	2103	Funeral Psychology & Sociology
<b>FSED</b>	2223	Business & Funeral Law

Existing Certificate or Degree Program Offered at Off-Campus Location Technical Certificate in Practical Nursing (DC 4660; CIP 51.3901; 54-56 credit hours; Fall 2016) offered at the University of Arkansas Community College at Hope/Texarkana

Associate of Applied Science in Nursing (DC 0710; 51.3801; 66 credit hours; Spring 2017) offered at the University of Arkansas Community College at Hope/Texarkana

## **University of Arkansas Community College at Morrilton**

Program Deletion

Associate of Science in General Education (DC 1000; CIP 24.0101; Spring 2016)

**Inactive Programs** 

Certificate of Proficiency in Dietary Management (DC 0470; CIP 51.3104; Spring 2016)

Certificate of Proficiency in Nursing Assisting (DC 4750; CIP 51.3902; Spring 2016)
Associate of Applied Science in Visual Communication (DC 0312; CIP 50.0402; Spring 2016)

Reconfiguration of Existing Degree Program for Transfer Purposes

Associate of Arts in General Education (DC 0050; CIP 24.0101; 60 credit hours; Spring 2016) reconfigured to create Associate of Science in Education (CIP 24.0101; 60 credit hours; Spring 2016)

,		
General E	ducation -	- 35 credit hours
ENG	1013	Composition I
ENG	1023	Composition II
SPH	2303	Public Speaking
MATH	1203	College Algebra
BIOL	1004	Fundamentals of Biology
PHY	2004	Physical Science
PSCI	2003	American Government
	XXX6	Fine Arts/Humanities
	XXX6	Social Sciences
Education	Core - 25	5 credit hours
EDUC	1203	Introduction to Education
EDUC	1303	Educational Technology
EDUC	2113	Developmental and Learning Theories
EDUC	2203	Teaching Exceptional Learners
HIST	2203	Arkansas History
MATH	2103	Math for Teachers I

MATH	2113	Math for Teachers II
SCI	2014	Earth Science

Associate Degree for Transfer and Bachelor's Degree Completion

Associate of Science in Education (CIP 24.0101; 60 credit hours; Spring 2016) to the Bachelor of Science in Education in Elementary Education at the University of Central Arkansas (DC 3771; CIP 13.1202; 123 credit hours; Spring 2016)

Possible Prerequisites

```
ACAD
          0001
                    College Orientation
 ACAD
          0123
                    Foundations of Mathematics
 ACAD
          0326
                    Language Arts Strategies
 MATH
          0803
                    Basic Algebra
 MATH
          0903
                    Intermediate Algebra
General Education - 35 credit hours
 ENG
          1013
                    Composition I
 ENG
          1023
                    Composition II
 SPH
          2303
                    Public Speaking
          1203
                    College Algebra
 MATH
 BIOL
          1004
                    Fundamentals of Biology
 PHY
          2004
                    Physical Science
 PSCI
          2003
                    American Government
          XXX6
                    Fine Arts/Humanities
          XXX6
                    Social Sciences
Education Core - 25 credit hours
 EDUC
          1203
                    Introduction to Education
 EDUC
          1303
                    Educational Technology
                    Developmental and Learning Theories
 EDUC
          2113
 EDUC
          2203
                    Teaching Exceptional Learners
 HIST
          2203
                    Arkansas History
 MATH
          2103
                    Math for Teachers I
 MATH
          2113
                    Math for Teachers II
 SCL
          2014
                    Earth Science
UCA Bachelor of Science in Education in Elementary Education – 63 credit hours
                    Integrated Approaches to Child and Young Adult Literature
 ECSE
          3305
                    Development and Characteristics of Diverse Learners
 ECSE
          3309
 ECSE
          4304
                    Methods for Teaching Elementary Social Studies
 ECSE
          4305
                    Literacy Assessment and Intervention
                    Instructional Programming for Diverse Learners
 ESCE
          4307
 ECSE
                    Positive Classroom Environment
          4309
 ECSE
          4311
                    Foundations of Reading
 ECSE
          4315
                    Workshop Approach to Teaching Writing in the K-12 Classroom
 ECSE
                    Instructional Strategies for Math and Science
          4316
 ECSE
          4318
                    Internship I
 ECSE
          4319
                    Internship II
 ECSE
          4320
                    Elementary Reading Methods
 ECSE
          4330
                    Integrated Curriculum and Assessment Planning
 ECSE
          4331
                    Data-Driven Instructional Planning
 ECSE
          4603
                    Internship II
```

ECSE	4604	Internship II
<b>EDUC</b>	4210	Integration of Technology into Teaching and Learning
MATH	3352	Number Systems: Real Numbers
SCI	4410	Concepts in Science

## **UACCM/UCA Transfer Agreement**

#### Agreement

It is agreed that any student who has earned the Associate of Science in Education at the University of Arkansas Community College at Morrilton (UACCM) will be admitted to the Bachelor of Science in Education in Elementary Education at the University of Central Arkansas (UCA) with full junior classification, subject to the provisions listed below.

#### Admission Requirements

- The student must complete the requirements necessary for general admission to UCA, as well as specific admission to the UCA Teacher Education Program. This includes proof of minimum ACT, Praxis I or SAT scores as required by the Arkansas Department of Education.
- The student will have earned the Associate of Science in Education at UACCM, with at least a 2.70 cumulative grade point average, on or after the Effective Date of this Agreement.
- Degree program admission requirements for students who transfer pursuant to this Agreement will be determined in the same manner as if their initial enrollment had been at UCA.

# **Transfer of Credits**

- Course requirements for this Agreement are displayed in the 2+2 Degree Plan Checklists listed above.
- A transfer student who has not completed all of the courses specified within the Associate of Science in Education degree plan at UACCM, as stipulated, before entering UCA, must work with an academic advisor to ensure timely completion of degree program requirements.
- Remedial course grades will not be computed in the cumulative GPA for purposes of admission to UCA.
- Due to state licensure requirements, UCA will not be able to apply the transfer of "D" grade credit hours toward any of the general education courses required for admission into the Teacher Education Program, or any of the professional education courses, including content track courses, required for the Bachelor of Science in Education in Elementary Education.
- In accordance with UCA policy, the UCA Teacher Education Program will, however, accept for transfer a minimum of six hours of credit with "D" grades toward any of the general education courses <u>not</u> required for admission into the Teacher Education Program, subject to conditions.
- Calculation of overall GPA for purposes of graduation and awarding of honors is left to the discretion of UCA.

#### Required Course Development

In order to make this Agreement work in the best interest of students, allowing for the most efficient progression through the steps required to complete both degree programs, the following required courses will need to be developed by UACCM under the following conditions:

## EDUC 2113 – Development and Learning Theories

- This course will be designed to meet the UCA requirement for ECSE 3301 Development and Learning Theories.
- UCA will provide UACCM with a copy of the ECSE 3301 course syllabus, and will provide other materials upon request.
- UCA will need to confirm that the syllabus developed for the new course will meet the necessary requirements for the equivalent UCA course.
- UCA reserves the right to invoke the 90 calendar day written cancellation of this Agreement if the preceding stipulations have not been met by May 1, 2016.

#### EDUC 2203 – Teaching Exceptional Learners

- This course will be designed to meet the UCA requirement for ECSE 3320 Foundations of Inclusive Education.
- UCA will provide UACCM with a copy of the ECSE 3320 course syllabus, and will provide other materials upon request.
- UCA will need to confirm that the syllabus developed for the new course will meet the necessary requirements for the equivalent UCA course.
- UCA reserves the right to invoke the 90 calendar day written cancellation of this Agreement if the preceding stipulations have not been met by May 1, 2016.

## Implementation and Review

- The Chief Academic Officers at each institution will implement the terms of this Agreement, including incorporation of any mutually agreed upon changes into subsequent revisions of this Agreement, assuring compliance with any applicable policies, procedures and guidelines.
- This Agreement will be reviewed on an annual basis; both UCA and UACCM agree to notify one another in a timely manner of any curriculum changes that would significantly impact the nature of this Agreement.
- UCA and UACCM will work together cooperatively, in the best interest of affected students, to resolve any issues related to the transfer of courses should changes to either degree program occur while the Agreement is in effect.
- Students will be subject to the terms and conditions of this Agreement in accordance with their academic year of entry at UACCM. A student may opt for a subsequent revision of this Agreement, but must meet all of the requirements specified therein.
- UCA and UACCM will make every effort to inform students of this Agreement. This may include, but is not limited to, inclusion within each institution's website, university catalog, recruitment publications, media announcements, social media engagement, and in-person information sessions.

#### Miscellaneous

- This Agreement is effective upon executing and shall remain in effect even if persons, positions, and/or titles change.
- This Agreement may be terminated by either party with at least 90 calendar days written notice; however, this agreement will not expire before the end of the academic semester during which the termination notice is given.

- In the event that the Agreement is terminated, all students who have already been admitted to UCA, in accordance with the terms of this Agreement, will be allowed to complete their approved course of study under the terms contained therein.
- Attached to this Agreement and made a part hereof as if set out word for word is the UCA University Contract Rider pursuant to Board of Trustees Policy No. 416.

#### INSTITUTIONAL CERTIFICATION ADVISORY COMMITTEE

Program Recertification Expires: December 31, 2019

## Kaplan University, Davenport, Iowa

Distance Technology

Associate of Applied Science in Business Administration

# Webster University, St. Louis, Missouri

Little Rock Air Force Base Campus
Master of Arts in Human Resources Development
Master of Arts in Information Technology Management
Master of Business Administration
Master of Public Administration

# Webster University, St. Louis, Missouri

Little Rock Campus
Master of Arts in Human Resources Management
Master of Arts in Management and Leadership
Master of Business Administration
Master of Health Care Administration

#### **Institutional Changes**

## **Harding University, Searcy, Arkansas**

Amendments to Articles of Incorporation:

- The Board of Harding University may elect a member by majority vote at any special meeting
- The President of the institution will now have the following duties: selection of persons
  to receive the award of fellowships, scholarships, and prizes; investigation of all cases
  of misconduct of students and violation of rules of the University by students;
  administration of such discipline as circumstances require; and prescribe rules for the
  regulation of student publications, athletics and intercollegiate games.

#### Northcentral University, San Diego, California

Campus moved from Prescott Valley, Arizona to San Diego, California
Accreditor Change from Higher Learning Commission to the Western Association of Schools
and Colleges

## University of Phoenix, Tempe, Arizona

Due to closing of the Rogers Campus, the University of Phoenix will utilize the Doubletree Suites by Hilton in Bentonville

Due to the closing of the Little Rock Campus, the University of Phoenix will utilize the Courtyard Little Rock West in Little Rock

Letter of Exemption from Certification – New (non-academic or church-related training)

## Full Counsel Bible College, North Little Rock, Arkansas

Associate of Religious Arts

Bachelor of Religious Arts

Master of Religious Arts
Master of Divinity
Master of Biblical Counseling
Doctor of Divinity

Doctor of Religious Philosophy

## San Francisco Theological Seminary, San Anselmo, California

Offering courses by distance technology

Gospel of Matthew in Context Church History I

History of Religion Disciples History & Polity

#### Letter of Exemption from Certification – Renewal (non-academic or church-related training)

## Central Arkansas Baptist Bible Institute, Benton, Arkansas

Associate of Biblical Studies

Bachelor of Biblical Studies

Bachelor of Theology

Bachelor in Bible Languages

Bachelor of Youth Ministry

Master of Divinity Master of Theology
Master of Bible Languages Doctor of Ministry

Doctor of Theology Doctor of Bible Languages

# Letter of Exemption from Certification – Renewal (Programs on Military Installations)

#### **Vincennes University, Vincennes, Indiana**

Operating at Camp Robinson Army National Guard Site, North Little Rock

Associate of Science in Business Administration 
Associate of Science in General Studies

Associate of Science in Law Enforcement

Bachelor of Science in Homeland Security and Public Safety

#### Program Decertification

# Webster University, St. Louis, Missouri

Little Rock Campus

Master of Arts in Business and Organizational Security Management

Master of Arts in Nonprofit Leadership

Master of Science in Finance

#### Program changes/additions

#### Johns Hopkins University, Baltimore, Maryland

**New Certificates** 

Post-Baccalaureate Certificate in Applied Research for Communication

480.600 Research and Writing Methods480.608 Applied Quantitative Research480.609 Applied Qualitative Research

480.804 Practicum

480.681 Communication Evaluation

	ureate Certificate in Biotechnology Education
410.303	Foundations of Bioscience
410.601	,
410.602	<b>6</b> 7
	pendent Research Project in Biotechnology
	from the following:
410.652	Cell Culture Techniques
410.656	•
410.658	Biodefense and Infectious Disease Laboratory Methods
410.660	Immunological Techniques in Biotechnology
	ureate Certificate in Biotechnology Enterprise
	or three from the following:
410.643	Managing and Leading Biotechnology Professionals
410.644	Marketing Aspects of Biotechnology
410.680	Managerial Finance for Biotechnology
	or three from the following:
410.607	Proseminar in Biotechnology
410.627	Translational Biotechnology: From Intellectual Property to Licensing
410.637	Bioethics
410.642	Economic Aspects of Biotechnology
410.645	Biostatistics
410.646	Creating a Biotechnology Enterprise
410.647	Research Ethics
410.649	Introduction to Regulatory Affairs
410.650	Legal Aspects of Biotechnology
410.651	Clinical Development of Drugs and Biologics
410.665	Bioscience Communication
410.678	Marketing in a Regulated Environment
410.681	Commercializing Biotechnology
410.683	Introduction to cGMP Compliance
410.684	Technology Transfer and Commercialization
410.685	Emerging Issues in Biotechnology
410.687	Ethical, Legal, and Regulatory Aspects of Biotechnology Enterprise
410.688	Project Management
410.689	Leading Change in Biotechnology
410.703	Strategic Planning for the Biotech Enterprise
410.704	Social Entrepreneurship in Bioscience
410.728	Managing Innovation in the Life Sciences
410.729	Regulatory and Economic Fundamentals of Drug Pricing and Reimbursement
410.732	Funding a New Venture
410.756	Grants and Federal Funding for Biotechnology Enterprises
Post-Baccala	ureate Certificate in Geographic Information Systems
430.600	Web Mapping
430.601	Geographic Information Systems
430.602	Remote Sensing: Earth Observing Systems and Applications
430.603	Geospatial Data Modeling

430-604 430.605	Spatial Analysis with GIS Development and Management of GIS Projects
430.003	Development and Management of GIS Projects
Post-Baccalau	ureate Certificate in Government Analytics
470.681	Statistics and Political Analysis
470.709	Quantitative Methods
Choose three	from the following:
470.608	Public Policy Evaluation and the Policy Process
470.613	Managing Risk and Performance: Improving Decision making in Government
	Agencies
470.621	Implementing Democracy: Public Action, Policy Tools and Outcomes
470.623	Nonprofit Program Development and Evaluation
470.627	Financial Management and Analysis in the Public Sector
470.631	Economics for Public Decision Making
470.645	The Budgetary Process
470.649	Behind the Numbers: Polling and American Elections
470.669	Math for Data Scientists
470.675	Measurement for Government Analytics
470.688	Political Institutions and the Policy Process
470.695	Essentials of Public and Private Management
470.703	Cyberforce Superiority: Foundational Elements
470.708	Unleashing Open Data with Python
470.731	Privacy in a Data-driven Society
470.742	Models of Public Policy Analysis
470.743	Data Mining and Predictive Analytics
470.758	Data-driven Campaigns and Elections
470.763	Database Management Systems
470.764	Survey Methodology
470.766	Economic Growth: The Politics of Development in Asia, Africa and Beyond
470.769	Data Science for Public Policy
470.793	The Influence of Public Opinion on Public Policy and American Democracy
470.798	Financial Management and Analysis in Nonprofits
430.601	Geographic Information Systems (GIS)
430.602	Remote Sensing: Earth Observing Systems and Applications
430.603	Geospatial Data Modeling
430.604	Spatial Analysis with GIS
430.605	Development and Management of GIS Projects
430.606	Programming in GIS
430.607	Spatial Databases and Data Interoperability
430.608	GIS and Spatial Decision Support Systems
430.613	Advanced Topics in Remote Sensing
430.617	Demographics Modeling
430.660	Web Mapping

	aureate Certificate in Non-Profit Management
	from the following:
470.728	Influence and Impact of Nonprofits
470.736	Principles of Nonprofit Management
470.774	Nonprofit Governance & Executive Leadership
470.798	Financial Management and Analysis in Nonprofits
470.623	Nonprofit Program Development and Evaluation
470.625	Resource Development and Marketing in Nonprofits
Post-Baccala	aureate Certificate in Science Writing
490.658	Techniques of Science-Medical Writing
Choose one	from the following:
490.666	Combined Workshop & Readings in Science-Medical Writing
490.673	Science-Medical Writing Workshop
490.754	Specialized Science Writing Workshop
490-756	Advanced Science Writing Workshop
Choose two	from the following:
490.696	The Nature of Nature
490.697	The Literature of Science
490.703	Principles of Journalism
490.707	Prize Winners: The Best Writing about Science, Technology, Environment, &
	Health
490.719	Technology Tools, Multimedia, and Digital Publications for Writers
490.752	Advanced Reporting and Writing in Science
490.800	Independent Study in Writing
490.805	Writing Internship
Post-Baccala	aureate Certificate in National Securities Studies
	from the following:
470.606	American National Security (Government)
470.692	Military Strategy & National Policy
Choose one	from the following:
406.673	Cyberforce Superiority: Foundational Elements
406.676	The Politics of Cybersecurity
406.678	Science of Biodefense
406.680	Science Technology and National Security
406.681	Technology of Weapons of Mass Destruction
Choose three	e from the following:
406.683	Weapons of War: The Technology and Uses of Weapons
406.693	Constitutional Issues in National Security
470.635	Presidential Policymaking
470.653	Contemporary Russian Politics
470.658	Religion and American Political Culture
470.663	China's Place in the 21st Century
470.665	Warfare by Other Means: Espionage and Covert Action in Foreign Policy
470.676	Understanding Islamist Politics and Terrorism
470.679	Armed Social Movements: Terrorism Insurgency and Crime
470.680	The Rise and Fall of Intelligence

470.692	Military Strategy and National Policy
470.700	Islamic Fundamentalism
470.711	Intelligence: From Secrets to Policy
470.722	Intelligence and War
470.740	Conflict and Security in Cyberspace
470.760	Comparative Intelligence Systems
470.761	Ruling the 21st Century: Economic Success, Military Strength, and the Rise and Fall of Powers
430.601	Geographic Information Systems (GIS)
430.602	Remote Sensing: Earth Observing Systems and Applications

# South University, Savannah, Georgia

Post Graduate Certificate in Nursing

Adult Gerontology Specialization, Family Nurse Practitioner Specialization, Nurse Administrator Specialization, Nurse Informatics Specialization *Course Changes:* 

NSG 6001 Advanced Nursing Practice changed to NSG 6002 Health Policy and Health Promotion in Advanced Nursing Practice

Nurse Educator Specialization

Course Changes:

NSG 6001 Advanced Nursing Practice changed to NSG 6002 Health Policy and

Health Promotion in Advanced Nursing Practice

Courses Added:

NSG 6005 Pharmacology

NSG 6020 Advanced Health and Physical Assessment

## Strayer University, Washington, D.C.

Bachelor of Business Administration

New Concentration

Social Media Marketing

IVIK I	305	Consumer Benavior
MKT	325	Social Media Marketing
MKT	330	Marketing Research and Digital Analysis
MKT	465	Social Media Strategy
MKT	478	Social Media Campaign
BUS	499	Business Administration Capstone

#### Bachelor of Science in Nursing

Course Changes:

NUR	300	Connection of Theories to Baccalaureate Nursing Practice to
NUR	300	Transition to Baccalaureate Nursing Practice
NUR	310	Primary Issues Related to Quality and Safety in Healthcare to
NUR	310	Quality and Safety in Healthcare
NUR	315	Applying Healthcare Informatics to Research and Evidence-Based
		Practice to
NUR	315	Applied Healthcare Informatics
NUR	325	Relationships of Pathophysiology to Advanced Health Assessment to
NUR	325	Application of Pathophysiology to Advanced Health Assessment

NUR	400	Complementary Approaches to Contemporary Healthcare to
NUR	400	Contemporary Healthcare Issues
NUR	410	Effective Principles of Interdisciplinary Leadership and Management in
		Healthcare to
NUR	410	Interdisciplinary Leadership and Management
NUR	425	Populations-Based Nursing: From Analysis to Implementation for
		Diverse Communities to
NUR	425	Population-Focused Nursing for Diverse Communities

## **Ultimate Medical Academy, Tampa, Florida**

Medical Office and Billing Specialist Diploma

#### Courses Added:

ME	1000	Introduction to Healthcare Communication		
SO	2050	Diversity in Healthcare Settings		
SS	1000	Student Success		
SS	2000	Career Success		
Course Changes:				
ME	1110	Introduction to Medical Administrative Assis		

ME	1110	Introduction to Medical Administrative Assisting and CIS to
ME	1125	Introduction to Medical Billing
ME	2400	Pathophysiology, Pharmacology, and Medical Coding I to
ME	2530	Diagnostic Coding for MAA/MOBS
ME	2405	Medical Coding for Billing Specialists to
ME	2535	Procedural Coding for MAA/MOBS
SC	2100	Anatomy & Physiology for Allied Health Profession to
SC	2100	Anatomy, Physiology, and Pathophysiology I

Associate of Applied Science in Health Sciences, Healthcare Technology & Systems

New Concentration – Healthcare Technology and Systems HT 1000 Introduction to U.S. Healthcare Delivery

HT 1155 Health Records Management

HT 1200 Configuring EHR

Associate of Applied Science in Health Sciences, Medical Administrative Assistant *Courses Added:* 

C04/000 / 14404:				
ME	1000	Introduction to Healthcare Communication		

SS 1000 Student Success SS 2000 Career Success

#### Course Changes:

Oddisc Ondriges.			
	ME	1155	Principles of Management and Information Systems to
	CI	1000	Introduction to Computers
	ME	2220	Medical Terminology and Transcription to
	ME	1160	Medical Terminology and ME 1750 Medical Transcription
	ME	2400	Pathophysiology, Pharmacology, and Medical Coding I to
	ME	2530	Diagnostic Coding for MAA/MOBS
	ME	2410	Medical Coding II to ME 2535 Procedural Coding for MAA/MOBS
	ME	1600	Accounting and Medical Practice Management Systems to
	ME	2540	Heathcare Reimbursement and Claim Cycle
	SC	2100	Anatomy & Physiology for Allied Health Profession to

SC	2100	Anatomy, Physiology, and Pathophysiology I
CI	1154	Introduction to Healthcare Computer Information Systems to
CI	2000	Computer Fundamentals

Associate of Applied Science in Health Sciences, Medical Office and Billing Specialist Courses Added:

000,000,1000	<b></b>			
ME	1000	Introduction to Healthcare Communication		
SO	2050	Diversity in Healthcare Settings		
SS	1000	Student Success		
SS	2000	Career Success		
Course Changes:				
ME	1110	Introduction to Medical Administrative Assisting and CIS to		
ME	1125	Introduction to Medical Billing		

ME 2400 Pathophysiology, Pharmacology, and Medical Coding I to

ME 2530 Diagnostic Coding for MAA/MOBS

ME 2410 Medical Coding II to

ME 2535 Procedural Coding for MAA/MOBS

CI 1154 Introduction to Healthcare Computer Information Systems to

CI 2000 Computer Fundamentals

# University of Wisconsin-Stout, Menomonie, Wisconsin

**New Certificates** 

Certificate in Cisco Certified Network Associate Exam Preparation

ITM	133	Networking Fundamentals I
ITM	134	Networking Fundamentals II
ITM	143	Networking Fundamentals III
ITM	144	Networking Fundamentals IV

## Certificate in Cisco Certified Network Professional Exam Preparation

ITM	441	Scalable Internetworks
ITM	442	Remote Access Networks
ITM	443	Multi-Layer Switched Networks
ITM	444	Internetwork Troubleshooting

## Certificate in Evaluation Studies

PSYC	760	Evaluation Studies:	Planning and Designing the Evaluation
PSYC	761	<b>Evaluation Studies:</b>	Implementing the Evaluation Plan
PSYC	762	<b>Evaluation Studies:</b>	Managing the Evaluation

## Certificate in Institutional Research

PSYC	720	Introduction to Evaluation and Institutional Research
PSYC	721	Evaluation and Institutional Research: Ethics and Practice
PSYC	722	Project Management in Evaluation and Institutional Research
PSYC	723	Research Methods in Evaluation and Institutional Research
PSYC	724	Data Collection in Evaluation and Institutional Research
PSYC	725	Data Analysis in Evaluation and Institutional Research
PSYC	726	Evaluation Applications
PSYC	727	Practicum in Evaluation

# Graduate Certificate in Instructional Design

EDUC	765	Trends and Issues in Instructional Design
EDUC	766	Instructional Strategies and Assessment Methods
EDUC	767	Designing Computer-Based Training
EDUC	768	Project Management for Instructional Development

Agenda Item No. 20 Higher Education Coordinating Board January 29, 2016

# LETTERS OF INTENT

The following notifications were received through January 1, 2016.

## Arkansas Tech University

Bachelor of Science in Computer Science Education

#### Cossatot Community College of the University of Arkansas

Associate of Applied Science in Physical Therapy

## NorthWest Arkansas Community College

Associate of Fine Arts

#### Phillips Community College of the University of Arkansas

Certificate of Proficiency in Commercial Driving License Training/Truck Driving Associate of Applied Science in Criminal Justice

#### Southern Arkansas University Tech

Associate of Science in Agriculture Business

## University of Arkansas, Fayetteville

Bachelor of Fine Arts in Graphic Design

#### <u>University of Arkansas – Fort Smith</u>

Bachelor of Science in Electrical Engineering Technology

#### University of Central Arkansas

**Doctor of Occupational Therapy** 

#### INSTITUTIONAL CERTIFICATION ADVISORY COMMITTEE

## Arcadia University, Glenside, Pennsylvania

Initial Certification – Distance Technology

Bachelor of Arts in Business Administration

Master of Education in Instructional Technology

Master of Education in Special Education

Master of Fine Arts in Creative Writing

Transitional Doctor of Physical Therapy

#### Allied American University, Laguna Hills, California

Initial Certification – Distance Technology

Certificate in Medical Coding

Certificate in Pharmacy Technician

Association of Applied Science in Medical Office Management

Associate of Arts in General Studies

Associate of Science in Business Administration

Associate of Science in Criminal Justice

Bachelor of Arts in General Studies

Bachelor of Science in Business Administration

Bachelor of Science in Criminal Justice

#### American University, Washington, D.C.

Initial Certification - Distance Technology

Graduate Certificate in Non-Profit Monitoring and Evaluation

Master of Arts in Nutrition Education

Master of Arts in Public Administration

Master of Arts in Strategic Communication

Master of Arts in Teaching

Master of Arts in Teaching English as a Foreign Language

Master of Business Administration

Master of International Service

Master of Science in Analytics

#### Argosy University, Orange, California

Initial Certification - Distance Technology

Associate of Science in Health Information Technology

Bachelor of Science in Business Administration

Bachelor of Science in Health Informatics Information Management

Master of Arts in Clinical Mental Health

Master of Arts in Education in Curriculum and Instruction

Master of Arts in Education in Education Administration

Master of Arts in Education in Educational Leadership

Master of Science in Accounting

Recertification - Distance Technology

Master of Science in Non-Profit Management

# <u>Arkansas College of Health Education, Arkansas College of Osteopathic Medicine, Fort</u> Smith, Arkansas

Initial Certification - Fort Smith Campus

**Doctor of Osteopathy** 

## Baptist Health College Little Rock, Little Rock, Arkansas

Initial Certification - Little Rock Campus

Associate of Applied Science in Histotechnology

Associate of Applied Science in Surgical Technology

## Benedictine College, Atchison, Kansas

Initial Certification – Distance Technology

Bachelor of Arts in Liberal Studies

## Berklee College of Music, Boston, Massachusetts

Initial Certification – Distance Technology

Bachelor of Professional Studies in Electronic Music Production and Sound Design

Bachelor of Professional Studies in Guitar

Bachelor of Professional Studies in Interdisciplinary Music Studies

Bachelor of Professional Studies in Music Business

Bachelor of Professional Studies in Music Composition for Film, TV, and Games

Bachelor of Professional Studies in Music Production

Bachelor of Professional Studies in Songwriting

Graduate Certificate in Arranging

Graduate Certificate in Arranging and Orchestration

Graduate Certificate in Artist Management

Graduate Certificate in Electronic Music Production and Sound Design

Graduate Certificate in Guitar

Graduate Certificate in Guitar and Music Production

**Graduate Certificate in Music Business** 

Graduate Certificate in Music Business and Technology

Graduate Certificate in Music Production and Technology

Graduate Certificate in Music Production using Pro Tools

Graduate Certificate in Orchestration for Film and TV

**Graduate Certificate in Songwriting** 

Graduate Certificate in Songwriting and Guitar

Graduate Certificate in Songwriting and Music Business

Graduate Certificate in Theory, Harmony, and Ear Training

Graduate Certificate in Writing and Producing Music

## Bethel University, McKenzie, Tennessee

Initial Certification – Distance Technology

Master of Arts in Education

Recertification – Distance Technology

Bachelor of Science in Organizational Leadership

# Blue Cliff College-Alexandria, Alexandria, Louisiana

Initial Certification – Distance Technology

Associate in Occupational Studies in Clinical Administrative Medical Assisting Associate in Occupational Studies in Health Information Management, Billing and Coding

#### Bryant and Stratton College, Orchard Park, New York

Initial Certification – Distance Technology

Human and Social Services Diploma

Associate of Applied Science in Health Services Administration

Associate of Applied Science in Health Services Assistant

Associate of Applied Science in Hospitality Management

Associate of Applied Science in Human and Social Services

Associate of Applied Science in Mobile Applications Development

# California Coast University, Santa Ana, California

Initial Certification – Distance Technology

Associate of Science in Criminal Justice

Associate of Science in Psychology

Bachelor of Science in Business Administration

Bachelor of Science in Criminal Justice

Bachelor of Science in Health Care Administration

Bachelor of Science in Management

Bachelor of Science in Psychology

Master of Business Administration

Master of Education in Curriculum Development

#### California University of Pennsylvania, California, Pennsylvania

Initial Certification – Distance Technology

Bachelor of Arts in Arabic Language and Cultures

Bachelor of Arts in Jurisprudence

Bachelor of Science in Sport Management Studies

Master of Arts in Social Science

Master of Business Administration in Entrepreneurship

Master of Education in Teacher Education

Master of Education in Technology Education

Master of Science in Exercise Science and Health Promotion

Master of Science in Legal Studies

Master of Science in Sport Management Studies

#### Carrington College, Sacramento, California

Initial Certification – Distance Technology

Certificate in Medical Administrative Assistant

Certificate in Medical Billing and Coding

Associate of Science in Health Studies

Associate of Science in Medical Administrative Assistant

Associate of Science in Medical Billing and Coding

#### The Chicago School of Professional Psychology, Los Angeles, California

Initial Certification – Distance Technology

Master of Arts in Clinical Mental Health Counseling

Applied Forensic Psychology Certificate

Applied Industrial/Organizational Psychology Certificate

Child and Adolescent Psychology Certificate

Consumer Psychology Certificate

Leadership for Healthcare Professionals Certificate

Organizational Effectiveness Certificate

Workplace Diversity Certificate

Behavior Analyst Post-Master's Respecialization Certificate

#### Columbia International University, Columbia, South Carolina

Initial Certification – Distance Technology

Master of Arts in Intercultural Studies

#### Master of Business Administration

## Columbia Southern University, Orange Beach, Alabama

Initial Certification - Distance Technology

Bachelor of Science in Fire Science

**Doctor of Business Administration** 

Concordia College New York, Bronxville, New York

Initial Certification – Distance Technology

Master of Science in Accounting

Master of Science in Business Leadership

## Concordia University Wisconsin, Mequon, Wisconsin

Initial Certification – Distance Technology

Master of Science in Education, Teaching and Learning

Master of Science in Curriculum and Instruction

Master of Science in Educational Leadership

Master of Science in Education, Counseling

Master of Science in Education, Education Administration

Master of Science in Education, Literacy

Master of Science in Education, Special Education

#### Drexel University, Philadelphia, Pennsylvania

Initial Certification - Distance Technology

Master of Business Administration

Master of Science in Library and Information Science

Master of Science in Science of Instruction

#### Ellis University, Oakbrook Terrace, Illinois

Initial Certification - Distance Technology

Bachelor of Arts in Child Development

## Empire State College, Saratoga Springs, New York

Initial Certification – Distance Technology

Bachelor of Arts in Cultural Studies

Bachelor of Arts in Public Affairs

Bachelor of Arts in Social Science

Bachelor of Science in Cultural Studies

Bachelor of Science in Human Development

Bachelor of Science in Public Affairs

Bachelor of Science in Social Science

Master of Business Administration

Master of Arts in Policy Studies

#### Georgetown University, Washington, D.C.

Initial Certification – Distance Technology

Certificate in Project Management

Certificate in Digital Marketing

Certificate in International Business Management

Certificate in Social Media Management

Master of Professional Studies in Project Management

Courses: BLHS 100 Introduction to Ethics, BLHS 101 Introduction to the Social Sciences, BLHS 102 Greeks and Romans, BLHS 103 Biblical Literature and the Ancient World, BLHS 109 The Nineteenth Century, BLHS 221 History of Mass Media in America, BLHV 393 China and the Internet: Challenging America in Cyberspace

## ITT Technical Institute, Carmel, Indiana

Initial Certification - Little Rock Campus

Associate of Applied Science in Computer and Electronic Systems Technology Associate of Applied Science in Computer Systems Support and Administration Bachelor of Science in Construction Engineering Technology

#### Kaplan University, Davenport, Iowa

Initial Certification – Distance Technology

Certificate in Child and Family Services

Certificate in Elder Care

Certificate in Medical Office Administration

Associate of Applied Science in Legal Support and Services

Associate of Applied Science in Public Safety and Security

Bachelor of Science in Corrections

Bachelor of Science in Cybersecurity

Bachelor of Science in Early Childhood Administration

Bachelor of Science in Finance

Bachelor of Science in Psychology in Addictions

Bachelor of Science in Psychology in Applied Behavior Analysis

Bachelor of Science in Industrial/Organizational Psychology

Master of Science in Cybersecurity Management

Master of Science in Human Services

Recertification – Distance Technology

Associate of Applied Science in Public Administration

#### Likewise College, Searcy, Arkansas

Arkansas Department of Corrections-Tucker Unit

Institutional Planning and Development

#### Medtech Institute, Orlando, Florida

Initial Certification – Distance Technology

RN to Bachelor of Science in Nursing

# National University, La Jolla, California

Initial Certification – Distance Technology

Master of Arts in Teaching

# The New School, New York, New York

Initial Certification – Distance Technology

Master of Arts in Teaching English to Speakers of Other Languages

## New York Institute of Technology, Old Westbury, New York

Initial Certification – Distance Technology

Master of Science in Adolescence Education: Specialist in Mathematics 7-12

Master of Science in Adolescence Education: Specialist in Science 7-12

Master of Science in Childhood Education

Master of Science in Clinical Nutrition

Master of Science in Instructional Technology

Master of Science in Energy Management

Certificate in School Leadership and Technology

#### Oklahoma Baptist University, Shawnee, Oklahoma

Initial Certification - Distance Technology

Master of Business Administration

#### The Pennsylvania State University, University Park, Pennsylvania

Initial Certification – Distance Technology

Bachelor of Arts in Letters, Arts, and Sciences

Bachelor of Science in Business

Bachelor of Science in Information Sciences and Technology

Bachelor of Science in Organizational leadership

Bachelor of Science in Psychology

Master of Business Administration

Master of Engineering Management

Master of Geographic Information Systems

Master of Professional Studies in Homeland Security-Homeland Security Base Program

Master of Public Administration

#### Post University, Waterbury, Connecticut

Initial Certification – Distance Technology

Bachelor of Science in International Business

Graduate Certificate in Finance

Master of Education

#### Quinnipiac University, Hamden, Connecticut

Initial Certification - Distance Technology

Bachelor of Science in Health Science Studies

Bachelor of Science in Nursing

Master of Business Administration

Master of Science in Business Analytics

Master of Science in Instructional Design

Master of Science in Interactive Media

Master of Science in Organizational Leadership

Master of Science in Teacher Leadership

**Doctor of Nursing Practice** 

## Remington College, Little Rock

Initial Certification – Distance Technology

Associate of Applied Science in Business Administration

Associate of Applied Science in Criminal Justice

## Simmons College, Boston, Massachusetts

Initial Certification - Distance Technology

Master of Business Administration

Health Care Master of Business Administration

#### South University, Savannah, Georgia

Initial Certification – Distance Technology

Associate of Science in Paralegal Studies

Bachelor of Science in Public Relations

#### Strayer University, Washington, D.C.

Recertification - Distance Technology, Little Rock Campus

**Bachelor of Business Administration** 

Bachelor of Science in Accounting

Bachelor of Science in Information Systems

Master of Business Administration

Master of Public Administration

Master of Science in Accounting

Master of Science in Health Services Administration

#### Syracuse University, Syracuse, New York

Initial Certification - Distance Technology

Certificate of Advanced Studies in Data Science

Certificate of Advanced Studies in Information Security Management

Certificate of Advanced Studies in Information Systems and Telecommunications
Management

Certificate of Advanced Studies in School Library Media

Certificate of Creative Leadership

Certificate of Iroquois Linguistics for Language Learners

Certificate of Knowledge Management

Bachelor of Professional Studies in Creative Leadership

Bachelor of Professional Studies in Knowledge Management

Master of Business Administration

Master of Science in Communications

Master of Science in Communications Management

Master of Science in Computer Engineering

Master of Science in Computer Science

Master of Science in Cybersecurity

Master of Science in Electrical Engineering

Master of Science in Engineering Management

Master of Science in Information Management

Master of Science in Library and Information Science

Master of Science in Library and Information Science, School Media

Master of Science in Professional Accounting

Master of Science in Supply Chain Management

Master of Science in Telecommunications and Network Management

Master of Social Science

Doctor of Professional Studies in Information Management

Trident University International, Cypress, California

Initial Certification – Distance Technology

Bachelor of Science in Leadership

Bachelor of Science in Homeland Security

Master of Arts in Education

Master of Science in Emergency Disaster Management

Master of Science in Homeland Security

Master of Science in Information Technology Management

Master of Science in Leadership

Doctor of Education in Educational Leadership

Doctor of Philosophy in Business Administration

Doctor of Philosophy in Educational Leadership

Doctor of Philosophy in Health Sciences

## University of California Berkeley, Berkeley, California

Initial Certification - Distance Technology

Master of Information and Data Science

#### University of Cincinnati, Cincinnati, Ohio

Initial Certification – Distance Technology

Bachelor of Radiation Science Technology

Bachelor of Science in Health Science in Behavioral and Occupational Studies

RT to Bachelor of Science in Respiratory Care Degree Completion

Bachelor of Science in Substance Abuse Counseling

Master of Arts in Speech Language Pathology

## University of Missouri-Kansas City, Kansas City, Missouri

Initial Certification – Distance Technology

Certificate in Educational Foundations

Bachelor of Liberal Arts

Bachelor of Science in Dental Hygiene

Bachelor of Science in Nursing

Graduate Certificate in Community College Leadership

Master of Arts in Curriculum and Instruction in Multicultural Education

Master of Science in Dental Hygiene Education

Master of Science in Nursing

Post Master's Certificate in Nurse Educator

**Educational Specialist in Education Administration** 

**Doctor of Nursing Practice** 

Doctor of Philosophy in Nursing

# University of New Haven, West Haven, Connecticut

Initial Certification – Distance Technology
Bachelor of Science in Professional Studies

#### University of the People, Pasadena, California

Initial Certification – Distance Technology
Associate of Science in Business Administration
Associate of Science in Computer Science
Bachelor of Science in Business Administration
Bachelor of Science in Computer Science

## University of Southern California, Los Angeles, California

Initial Certification – Distance Technology Master of Public Health

## University of Texas at El Paso, El Paso, Texas

Initial Certification – Distance Technology
Master of Science in Nursing – Nurse Practitioner

## University of Wisconsin-Stout, Menomonie, Wisconsin

Initial Certification – Distance Technology

Bachelor of Science in Digital Marketing Technology

Bachelor of Science in Special Education

Master of Science in Construction Management

Master of Science in Hospitality Strategy

Master of Science in Manufacturing Engineering

**Education Specialist** 

Doctor of Education in Career and Technical Education

#### University of Wisconsin-Milwaukee, Milwaukee, Wisconsin

Initial Certification – Distance Technology

Undergraduate Certificate in Business and Technical Communications

Bachelor of Arts in Communication

Bachelor of Arts in Psychology

Bachelor of Science in Biomedical Science

Bachelor of Science in Information Technology

Graduate Certificate in Business Analytics

Graduate Certificate in Professional Writing and Communication

Master of Arts in Language, Literature, and Translation

Master of Library and Information Science

Master of Science in Administrative Leadership

#### Upper Iowa University, Fayette, Iowa

Initial Certification – Distance Technology

Master of Business Administration

Master of Education

Master of Public Administration

Master of Sports Administration

## Vincennes University, Vincennes, Indiana

Initial Certification - Van Buren Campus

Associate of Science in General Studies

#### Webster University, St. Louis, Missouri

Initial Certification – Little Rock Metro Campus

Graduate Certificate in Cybersecurity- Threat Detection

Master of Science in Cybersecurity

#### Western Governors University, Salt Lake City, Utah

Initial Certification – Distance Technology

Bachelor of Arts in Science (Education)

Bachelor of Science in Health Informatics

Bachelor of Science in Information Technology

Bachelor of Science in Nursing (RN to BSN)

Post-Baccalaureate Teacher Preparation Program

Master of Arts in Mathematics Education

Master of Arts in Science Education

Master of Education in Instructional Design

Master of Science in Curriculum and Instruction

Master of Science in Information Security and Assurance

Master of Science in Learning and Technology

Master of Science in Nursing Education

Master of Science in Nursing Leadership and Management

#### Westminster College, Fulton, Missouri

Initial Certification – Distance Delivery

Courses:

ACC 216 Principles of Managerial Accounting

**BUS 220 Fundamental Management** 

**BUS 230 Personal Finance** 

**BUS 250 Principles of Marketing** 

BUS 326 Human Resource Management

**BUS 330 Advertising** 

CHM 105 Introduction to Chemistry

CLA 215 Mythology

CLS 100 College Learning Strategies

ECN 110 Introduction to Economics

ECN 211 Principles of Macroeconomics

ECN 300 Introduction to Health Economics

EDU 221 Educational Psychology

EDU 230 Child Growth and Development

EDU 231 Education of Exceptional Individual

EDU 385 Diversity in Education

GOG 101 Introduction to Geography

HES 240 Introduction to Global Public Health

HES 251 Introduction to Nutrition

HIS 103 History of US to 1890

HIS 200 Introduction to Museum Work

HUM 277 Spanish Civilization

MUS 205 Music in West World

NSC 305 Survey History of Science

PHL 101 Introduction to Philosophy

POL 300 National Security Law

**REL 102 World Religions** 

SEC 300 Issues in Homeland Security

SPE/WGS 203 Interpersonal Communication

WGS 210 Introduction to Women's Studies

Wilkes University, Wilkes-Barre, Pennsylvania

Master of Science in Nursing

**Doctor of Nursing Practice**