

Operating Budget FY 22



Where students succeed, innovation thrives, and communities flourish.

Arkansas Tech University
FY 22 Budget

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Arkansas Tech University FY 22 Operating Budget

Arkansas Tech University is dedicated to student success, access, and excellence as a responsive campus community providing opportunities for progressive intellectual development and civic engagement. Embracing and expanding upon its technological traditions, Tech inspires and empowers members of the community to achieve their goals while striving for the betterment of Arkansas, the nation, and the world.

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| Budgeted Salaries | 41 |
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| Tuition and Fee Rates | 95 |
| Budgeted Revenue | 96 |
| Operating Budget | 100 |
| Budgeted Salaries | 106 |

Arkansas Tech University - Russellville
Budgeted Revenues FY 22

| Category | Proposed Revenue 2021-22 | | |
|---|---------------------------|--------------------------|---------------------------|
| | Unrestricted | Restricted | Total |
| <u>EDUCATIONAL AND GENERAL</u> | | | |
| Student Tuition and Fees | \$ 62,277,283 | \$ - | \$ 62,277,283 |
| State Appropriations | 34,505,121 | - | 34,505,121 |
| State Grants and Contracts | - | 10,636,723 | 10,636,723 |
| Federal Grants and Contracts | - | 19,790,717 | 19,790,717 |
| Private Gifts, Grants, and Contracts | - | 1,525,000 | 1,525,000 |
| Foundation | 529,477 | - | 529,477 |
| Sales and Services of Educational Departments | 806,860 | - | 806,860 |
| Other Sources | 2,639,594 | - | 2,639,594 |
| Transfers In | 2,318,043 | - | 2,318,043 |
| Transfers Out | (2,517,883) | - | (2,517,883) |
| Camps and Special Programs | <u>1,101,042</u> | <u>-</u> | <u>1,101,042</u> |
| Total-Educational and General | \$ 101,659,537 | \$ 31,952,440 | \$ 133,611,977 |
| <u>AUXILIARY ENTERPRISES</u> | | | |
| Student Housing | 9,547,172 | - | 9,547,172 |
| Food Service | 7,161,618 | - | 7,161,618 |
| Student Union and Recreation Center | 1,013,522 | - | 1,013,522 |
| Bookstore and Post Office | 308,508 | 10,186 | 318,694 |
| Athletics | 6,093,803 | 14,972 | 6,108,775 |
| Athletic Camps | 337,100 | - | 337,100 |
| Student Health Service | <u>1,679,957</u> | <u>4,633</u> | <u>1,684,590</u> |
| Total-Auxiliary Enterprises | \$ 26,141,680 | \$ 29,791 | \$ 26,171,471 |
| TOTAL BUDGETED REVENUES | <u>\$ 127,801,217</u> | <u>\$ 31,982,231</u> | <u>\$ 159,783,448</u> |

**Arkansas Tech University - Ozark
Budgeted Revenues FY 22**

| Category | Proposed Revenue 2021-22 | | |
|---|--------------------------|------------------|----------------------|
| | Unrestricted | Restricted | Total |
| <u>EDUCATIONAL AND GENERAL</u> | | | |
| Student Tuition and Fees | \$ 5,427,342 | \$ - | \$ 5,427,342 |
| State Appropriations | 4,658,580 | - | 4,658,580 |
| State Grants and Contracts | - | - | - |
| Federal Grants and Contracts | - | 21,822 | 21,822 |
| Private Gifts, Grants, and Contracts | - | - | - |
| Foundation | - | - | - |
| Sales and Services of Educational Departments | 107,009 | - | 107,009 |
| Other Sources | 93,976 | - | 93,976 |
| Transfers In | 273,761 | - | 273,761 |
| Transfers Out | - | - | - |
| Camps and Special Programs | - | - | - |
| Total-Educational and General | \$ 10,560,668 | \$ 21,822 | \$ 10,582,490 |
| <u>AUXILIARY ENTERPRISES</u> | | | |
| Student Housing | - | - | - |
| Food Service | 11,910 | - | 11,910 |
| Student Union and Recreation Center | - | - | - |
| Bookstore and Post Office | 57,341 | - | 57,341 |
| Athletics | - | - | - |
| Athletic Camps | - | - | - |
| Student Health Service | - | - | - |
| Total-Auxiliary Enterprises | \$ 69,251 | \$ - | \$ 69,251 |
| TOTAL BUDGETED REVENUES | \$ 10,629,919 | \$ 21,822 | \$ 10,651,741 |

**Arkansas Tech University - Total
Budgeted Revenues FY 22**

| Category | Proposed Revenue 2021-22 | | |
|---|---------------------------|--------------------------|---------------------------|
| | Unrestricted | Restricted | Total |
| <u>EDUCATIONAL AND GENERAL</u> | | | |
| Student Tuition and Fees | \$ 67,704,625 | \$ - | \$ 67,704,625 |
| State Appropriations | 39,163,701 | - | 39,163,701 |
| State Grants and Contracts | - | 10,636,723 | 10,636,723 |
| Federal Grants and Contracts | - | 19,812,539 | 19,812,539 |
| Private Gifts, Grants, and Contracts | - | 1,525,000 | 1,525,000 |
| Foundation | 529,477 | - | 529,477 |
| Sales and Services of Educational Departments | 913,869 | - | 913,869 |
| Other Sources | 2,733,570 | - | 2,733,570 |
| Transfers In | 2,591,804 | - | 2,591,804 |
| Transfers Out | (2,517,883) | - | (2,517,883) |
| Camps and Special Programs | <u>1,101,042</u> | <u>-</u> | <u>1,101,042</u> |
| Total-Educational and General | \$ 112,220,205 | \$ 31,974,262 | \$ 144,194,467 |
| <u>AUXILIARY ENTERPRISES</u> | | | |
| Student Housing | 9,547,172 | - | 9,547,172 |
| Food Service | 7,173,528 | - | 7,173,528 |
| Student Union and Recreation Center | 1,013,522 | - | 1,013,522 |
| Bookstore and Post Office | 365,849 | 10,186 | 376,035 |
| Athletics | 6,093,803 | 14,972 | 6,108,775 |
| Athletic Camps | 337,100 | - | 337,100 |
| Student Health Service | <u>1,679,957</u> | <u>4,633</u> | <u>1,684,590</u> |
| Total-Auxiliary Enterprises | \$ 26,210,931 | \$ 29,791 | \$ 26,240,722 |
| TOTAL BUDGETED REVENUES | <u>\$ 138,431,136</u> | <u>\$ 32,004,053</u> | <u>\$ 170,435,189</u> |

Arkansas Tech University - Russellville
Operating Budget FY 22

| Department | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | Total |
|---------------------------------------|----------------------|---------------------|-------------------|-------------------|---------------------|-------------------|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|----------------------|-----------------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | |
| Instruction | \$ 20,255,975 | \$ 599,836 | \$ 100 | \$ 507 | \$ 197,651 | \$ 365,000 | \$ 21,419,069 | \$ 6,138,895 | \$ 5,260,418 | \$ 126,819 | \$ 134,012 | \$ - | \$ - | \$ 33,079,213 |
| Research | 337,828 | - | - | - | - | - | 337,828 | 71,862 | 9,573 | - | - | - | - | 419,263 |
| Public Service | - | - | 10,727 | 21,397 | - | - | 32,124 | 803 | - | - | - | - | - | 32,927 |
| Academic Support | 5,616,851 | 474,597 | 46,290 | 224,838 | 79,815 | - | 6,442,391 | 1,454,406 | 2,248,713 | 46,510 | 745,791 | - | - | 10,937,811 |
| Student Support | 2,811,105 | 756,484 | 56,300 | 119,431 | 204,162 | 98,000 | 4,045,482 | 1,409,551 | 1,700,417 | 44,146 | - | - | - | 7,199,596 |
| Institutional Support | 5,519,544 | 949,683 | 13,516 | 102,881 | 68,388 | - | 6,654,012 | 4,284,457 | 10,672,066 | 153,658 | 75,598 | - | - | 21,839,791 |
| Physical Plant | 1,621,687 | 1,361,374 | 132,915 | - | 774 | - | 3,116,750 | 1,474,061 | 2,624,226 | 2,560 | 59,180 | 438,134 | - | 7,714,911 |
| Scholarships | - | - | - | - | - | - | - | - | - | - | - | - | 49,660,726 | 49,660,726 |
| Mandatory Transfers | - | - | - | - | - | - | - | - | - | - | - | 1,508,697 | - | 1,508,697 |
| Non-Mandatory Transfers | - | - | - | - | - | - | - | - | 118,000 | - | - | - | - | 118,000 |
| Camps and Special Progr | - | - | - | - | - | - | - | - | 1,101,042 | - | - | - | - | 1,101,042 |
| Total-Educational and General | \$ 36,162,990 | \$ 4,141,974 | \$ 259,848 | \$ 469,054 | \$ 550,790 | \$ 463,000 | \$ 42,047,656 | \$ 14,834,035 | \$ 23,734,455 | \$ 373,693 | \$ 1,014,581 | \$ 1,946,831 | \$ 49,660,726 | \$ 133,611,977 |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | |
| Housing | \$ 641,558 | \$ 526,064 | \$ 7,500 | \$ - | \$ 874,270 | \$ 195,750 | \$ 2,245,142 | \$ 616,695 | \$ 3,480,408 | \$ - | \$ 839,126 | \$ 2,287,801 | \$ 78,000 | \$ 9,547,172 |
| Food Service | 42,468 | 43,121 | 2,000 | - | 5,000 | - | 92,589 | 36,717 | 6,635,666 | 6,300 | - | 390,346 | - | 7,161,618 |
| Student Union and Recrec | 70,000 | 72,336 | - | - | 120,000 | 13,744 | 276,080 | 45,906 | 686,280 | - | - | - | 5,256 | 1,013,522 |
| Bookstore and Post Office | - | 41,139 | 500 | 14,125 | 7,972 | - | 63,736 | 37,987 | 215,471 | 1,500 | - | - | - | 318,694 |
| Athletics | 1,472,850 | 114,869 | - | 20,762 | 9,000 | 164,610 | 1,782,091 | 576,753 | 1,295,808 | 530,920 | 3,000 | 228,500 | 2,028,803 | 6,445,875 |
| Student Health Service | 654,787 | 183,067 | - | 6,425 | 7,000 | 23,946 | 875,225 | 419,049 | 375,092 | 5,000 | - | - | 10,224 | 1,684,590 |
| Total-Auxiliary Enterprises | \$ 2,881,663 | \$ 980,596 | \$ 10,000 | \$ 41,312 | \$ 1,023,242 | \$ 398,050 | \$ 5,334,863 | \$ 1,733,107 | \$ 12,688,725 | \$ 543,720 | \$ 842,126 | \$ 2,906,647 | \$ 2,122,283 | \$ 26,171,471 |
| TOTAL RUSSELLVILLE | \$ 39,044,653 | \$ 5,122,570 | \$ 269,848 | \$ 510,366 | \$ 1,574,032 | \$ 861,050 | \$ 47,382,519 | \$ 16,567,142 | \$ 36,423,180 | \$ 917,413 | \$ 1,856,707 | \$ 4,853,478 | \$ 51,783,009 | \$ 159,783,448 |

Arkansas Tech University - Ozark
Operating Budget FY 22

| Department | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | Total |
|--------------------------------|---------------------|---------------------|------------------|------------------|------------------|-------------|---------------------|---------------------|---------------------|------------------|-------------------|-------------------|-------------------|----------------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | |
| Instruction | \$ 3,096,117 | \$ 25,118 | \$ 14,300 | \$ - | \$ 7,580 | \$ - | \$ 3,143,115 | \$ 1,181,914 | \$ 1,124,544 | \$ 39,300 | \$ - | \$ - | \$ - | \$ 5,488,873 |
| Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Public Service | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Academic Support | 72,811 | 16,379 | 2,500 | - | 2,500 | - | 94,190 | 41,049 | 26,220 | 1,250 | 275,575 | - | - | 438,284 |
| Student Support | 204,590 | 89,011 | - | - | - | - | 293,601 | 128,871 | 103,784 | 14,500 | - | - | - | 540,756 |
| Institutional Support | 744,805 | 163,058 | 8,000 | 30,262 | 7,543 | - | 953,668 | 340,719 | 1,150,206 | 31,648 | 186,217 | - | - | 2,662,458 |
| Physical Plant | 43,149 | 203,579 | 13,000 | - | - | - | 259,728 | 144,091 | 493,986 | - | 5,900 | - | - | 903,705 |
| Scholarships | - | - | - | - | - | - | - | - | - | - | - | - | 109,900 | 109,900 |
| Mandatory Transfers | - | - | - | - | - | - | - | - | - | - | - | 438,514 | - | 438,514 |
| Non-Mandatory Transfers | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total-Educational and General | \$ 4,161,472 | \$ 497,145 | \$ 37,800 | \$ 30,262 | \$ 17,623 | \$ - | \$ 4,744,302 | \$ 1,836,644 | \$ 2,898,740 | \$ 86,698 | \$ 467,692 | \$ 438,514 | \$ 109,900 | \$ 10,582,490 |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | |
| Housing | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service | - | - | - | - | - | - | - | - | 11,910 | - | - | - | - | 11,910 |
| Bookstore | - | - | - | - | - | - | - | - | 57,341 | - | - | - | - | 57,341 |
| Athletics | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Student Health Service | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total-Auxiliary Enterprises | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 69,251 | \$ - | \$ - | \$ - | \$ - | \$ 69,251 |
| TOTAL OZARK | <u>\$ 4,161,472</u> | <u>\$ 497,145</u> | <u>\$ 37,800</u> | <u>\$ 30,262</u> | <u>\$ 17,623</u> | <u>\$ -</u> | <u>\$ 4,744,302</u> | <u>\$ 1,836,644</u> | <u>\$ 2,967,991</u> | <u>\$ 86,698</u> | <u>\$ 467,692</u> | <u>\$ 438,514</u> | <u>\$ 109,900</u> | <u>\$ 10,651,741</u> |

**Arkansas Tech University - Total
Operating Budget FY 22**

| Department | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | Total |
|---------------------------------------|----------------------|---------------------|-------------------|-------------------|---------------------|-------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|-----------------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | |
| Instruction | \$ 23,352,092 | \$ 624,954 | \$ 14,400 | \$ 507 | \$ 205,231 | \$ 365,000 | \$ 24,562,184 | \$ 7,320,809 | \$ 6,384,962 | \$ 166,119 | \$ 134,012 | \$ - | \$ - | \$ 38,568,086 |
| Research | 337,828 | - | - | - | - | - | 337,828 | 71,862 | 9,573 | - | - | - | - | 419,263 |
| Public Service | - | - | 10,727 | 21,397 | - | - | 32,124 | 803 | - | - | - | - | - | 32,927 |
| Academic Support | 5,689,662 | 490,976 | 48,790 | 224,838 | 82,315 | - | 6,536,581 | 1,495,455 | 2,274,933 | 47,760 | 1,021,366 | - | - | 11,376,095 |
| Student Support | 3,015,695 | 845,495 | 56,300 | 119,431 | 204,162 | 98,000 | 4,339,083 | 1,538,422 | 1,804,201 | 58,646 | - | - | - | 7,740,352 |
| Institutional Support | 6,264,349 | 1,112,741 | 21,516 | 133,143 | 75,931 | - | 7,607,680 | 4,625,176 | 11,822,272 | 185,306 | 261,815 | - | - | 24,502,249 |
| Physical Plant | 1,664,836 | 1,564,953 | 145,915 | - | 774 | - | 3,376,478 | 1,618,152 | 3,118,212 | 2,560 | 65,080 | 438,134 | - | 8,618,616 |
| Scholarships | - | - | - | - | - | - | - | - | - | - | - | - | 49,770,626 | 49,770,626 |
| Mandatory Transfers | - | - | - | - | - | - | - | - | - | - | - | 1,947,211 | - | 1,947,211 |
| Non-Mandatory Transfers | - | - | - | - | - | - | - | - | 118,000 | - | - | - | - | 118,000 |
| Camps and Special Progr | - | - | - | - | - | - | - | - | 1,101,042 | - | - | - | - | 1,101,042 |
| Total-Educational and General | \$ 40,324,462 | \$ 4,639,119 | \$ 297,648 | \$ 499,316 | \$ 568,413 | \$ 463,000 | \$ 46,791,958 | \$ 16,670,679 | \$ 26,633,195 | \$ 460,391 | \$ 1,482,273 | \$ 2,385,345 | \$ 49,770,626 | \$ 144,194,467 |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | |
| Housing | 641,558 | 526,064 | 7,500 | - | 874,270 | 195,750 | 2,245,142 | 616,695 | 3,480,408 | - | 839,126 | 2,287,801 | 78,000 | 9,547,172 |
| Food Service | 42,468 | 43,121 | 2,000 | - | 5,000 | - | 92,589 | 36,717 | 6,647,576 | 6,300 | - | 390,346 | - | 7,173,528 |
| Student Union and Recrec | 70,000 | 72,336 | - | - | 120,000 | 13,744 | 276,080 | 45,906 | 686,280 | - | - | - | 5,256 | 1,013,522 |
| Bookstore and Post Office | - | 41,139 | 500 | 14,125 | 7,972 | - | 63,736 | 37,987 | 272,812 | 1,500 | - | - | - | 376,035 |
| Athletics | 1,472,850 | 114,869 | - | 20,762 | 9,000 | 164,610 | 1,782,091 | 576,753 | 1,295,808 | 530,920 | 3,000 | 228,500 | 2,028,803 | 6,445,875 |
| Student Health Service | <u>654,787</u> | <u>183,067</u> | <u>-</u> | <u>6,425</u> | <u>7,000</u> | <u>23,946</u> | <u>875,225</u> | <u>419,049</u> | <u>375,092</u> | <u>5,000</u> | <u>-</u> | <u>-</u> | <u>10,224</u> | <u>1,684,590</u> |
| Total-Auxiliary Enterprises | \$ 2,881,663 | \$ 980,596 | \$ 10,000 | \$ 41,312 | \$ 1,023,242 | \$ 398,050 | \$ 5,334,863 | \$ 1,733,107 | \$ 12,757,976 | \$ 543,720 | \$ 842,126 | \$ 2,906,647 | \$ 2,122,283 | \$ 26,240,722 |
| TOTAL | \$ 43,206,125 | \$ 5,619,715 | \$ 307,648 | \$ 540,628 | \$ 1,591,655 | \$ 861,050 | \$ 52,126,821 | \$ 18,403,786 | \$ 39,391,171 | \$ 1,004,111 | \$ 2,324,399 | \$ 5,291,992 | \$ 51,892,909 | \$ 170,435,189 |

Russellville Campus

FY 22

Operating Budget

**Arkansas Tech Univeristy
Tuition & Mandatory Fees
FY 22**

Russellville

Tuition (per SSCH):

| | |
|--------------------------------|----------|
| Resident Undergraduate | \$239.00 |
| Non-Resident Undergraduate | \$478.00 |
| Resident Graduate/Doctoral | \$300.00 |
| Non-Resident Graduate/Doctoral | \$600.00 |

Fees (per SSCH):

| | |
|------------------------------|---------|
| Technology Operations Fee | \$17.00 |
| Student Activity Fee | \$2.60 |
| Instructional Support Fee | \$12.60 |
| Facilities Fee | \$18.50 |
| Health & Wellness Fee | \$8.90 |
| Athletic Student Fee | \$20.60 |
| Public Safety Fee | \$2.35 |
| Library Fee | \$1.35 |
| Student Union/Recreation Fee | \$6.25 |

Total Tuition and Mandatory Fees:

| | |
|----------------------------|----------|
| Resident Undergraduate | \$329.15 |
| Non-Resident Undergraduate | \$568.15 |
| Resident Graduate | \$390.90 |
| Non-Resident Graduate | \$691.65 |

**Arkansas Tech University
FY 22 Revenue**

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue FY 22**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---------------------------------------|--------------|---------|---------|---|--------------|------------|------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | |
| <u>TUITION</u> | | | | | | | |
| 110000 | 100000 | 501100 | 100010 | Tuition-Undergraduate-Resident-Fall Semester | 19,338,019 | 0 | 19,338,019 |
| 110000 | 100000 | 501000 | 100010 | Tuition-Undergraduate-Resident-Fall-HS Concurrent | 2,278,974 | 0 | 2,278,974 |
| 110000 | 100000 | 501325 | 100010 | Tuition-Undergraduate-Resident-Winter | 89,205 | 0 | 89,205 |
| 110000 | 100000 | 501150 | 100010 | Tuition-Undergraduate-Resident-Spring Semester | 17,305,411 | 0 | 17,305,411 |
| 110000 | 100000 | 501001 | 100010 | Tuition-Undergraduate-Resident-Spring-HS Concurrent | 1,775,439 | 0 | 1,775,439 |
| 110000 | 100000 | 501225 | 100010 | Tuition-Undergraduate-Resident-Summer | 1,768,906 | 0 | 1,768,906 |
| 110000 | 100000 | 501000 | 100150 | Tuition-Undergraduate-Resident-Fall-HS Concurrent | 170 | 0 | 170 |
| 110000 | 100000 | 501001 | 100150 | Tuition-Undergraduate-Resident-Spring-HS Concurrent | 262 | 0 | 262 |
| 110000 | 100000 | 501100 | 100150 | Tuition-Undergraduate-Non Resident-Fall | 1,818,910 | 0 | 1,818,910 |
| 110000 | 100000 | 501325 | 100150 | Tuition-Undergraduate-Non Resident-Winter | 28,995 | 0 | 28,995 |
| 110000 | 100000 | 501150 | 100150 | Tuition-Undergraduate-Non Resident-Spring | 1,619,904 | 0 | 1,619,904 |
| 110000 | 100000 | 501225 | 100150 | Tuition-Undergraduate-Non Resident-Summer | 185,360 | 0 | 185,360 |
| 110000 | 100000 | 501100 | 100020 | Tuition-Graduate-Resident-Fall | 1,082,989 | 0 | 1,082,989 |
| 110000 | 100000 | 501325 | 100020 | Tuition-Graduate-Resident-Winter | 3,154 | 0 | 3,154 |
| 110000 | 100000 | 501150 | 100020 | Tuition-Graduate-Resident-Spring | 1,015,765 | 0 | 1,015,765 |
| 110000 | 100000 | 501225 | 100020 | Tuition-Graduate-Resident-Summer | 743,189 | 0 | 743,189 |
| 110000 | 100000 | 501100 | 100160 | Tuition-Graduate-Non Resident-Fall | 367,585 | 0 | 367,585 |
| 110000 | 100000 | 501325 | 100160 | Tuition-Graduate-NonResident-Winter | 0 | 0 | 0 |
| 110000 | 100000 | 501150 | 100160 | Tuition-Graduate-Non Resident-Spring | 334,457 | 0 | 334,457 |
| 110000 | 100000 | 501225 | 100160 | Tuition-Graduate-Non Resident-Summer | 101,980 | 0 | 101,980 |
| 110000 | 100000 | 501100 | 100030 | Tuition-Doctoral-Resident-Fall | 83,342 | 0 | 83,342 |
| 110000 | 100000 | 501150 | 100030 | Tuition-Doctoral-Resident-Spring | 95,769 | 0 | 95,769 |
| 110000 | 100000 | 501225 | 100030 | Tuition-Doctoral-Resident-Summer | 85,087 | 0 | 85,087 |
| 110000 | 100000 | 501100 | 100170 | Tuition-Doctoral-Non Resident-Fall | 27 | 0 | 27 |
| 110000 | 100000 | 501150 | 100170 | Tuition-Doctoral-Non Resident-Spring | 27 | 0 | 27 |
| 110000 | 100000 | 501225 | 100170 | Tuition-Doctoral-Non Resident-Summer | 1 | 0 | 1 |
| 110000 | 211500 | 501100 | 100150 | Tuition-ELI Undergraduate Non Resident Fall | 1,892 | 0 | 1,892 |
| 110000 | 211500 | 501150 | 100150 | Tuition-ELI Undergraduate Non Resident Spring | 2,083 | 0 | 2,083 |
| 110000 | 211500 | 501225 | 100150 | Tuition-ELI Undergraduate Non Resident Summer | 803 | 0 | 803 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|---------------------|----------------|----------------|---|---------------------|-------------------|----------------|
| 110000 | 211500 | 501325 | 100150 | Tuition-ELI Undergraduate Non Resident Summer | 21 | 0 | 21 |
| 110000 | 100000 | 501500 | 100010 | Tuition Waiver-High School | (35,430) | 0 | (35,430) |
| 110000 | 100000 | 501350 | 100150 | Tuition Waiver-Academic | (47,247) | 0 | (47,247) |
| 110000 | 100000 | 501400 | 100150 | Tuition Waiver-Athletic | (303,556) | 0 | (303,556) |
| 110000 | 100000 | 501450 | 100160 | Tuition Waiver-Graduate Assistant | (152,151) | 0 | (152,151) |
| 110000 | 100000 | 501600 | 100010 | Tuition Waiver-Non Tech Employees | (45,066) | 0 | (45,066) |
| 110000 | 213250 | 501100 | 100020 | Tuition-Graduate ESL Summer Program | 53,281 | 0 | 53,281 |
| 110000 | 213250 | 501150 | 100020 | Tuition-Graduate ESL Summer Program | 48,224 | 0 | 48,224 |
| 110000 | 211500 | 501700 | 100200 | Tuition-Non Credit ELI | <u>175,588</u> | 0 | <u>175,588</u> |
| (Past Tuition amounts were net of the ADHE Athletic Transfer. For FY21 it has been moved to the Transfers Section) | | | | | | | |
| (HS Concurrent Adjustments between Revenue and Expense net to zero and do not impact the overall E&G budget) | | | | | | | |
| Sub-Total Tuition | | | | | 49,821,369 | 0 | 49,821,369 |
| <u>Fees</u> | | | | | | | |
| 110000 | 270300 | 502100 | 101000 | Fee-Agri Lab* | 25,779 | 0 | 25,779 |
| 110000 | 250600 | 502120 | 101000 | Fee-Applied Music* | 57,420 | 0 | 57,420 |
| 110000 | 250200 | 502130 | 101000 | Fee-Art Courses* | 44,372 | 0 | 44,372 |
| 110000 | 211180 | 502140 | 101000 | Fee-Assessment | 0 | 0 | 0 |
| 110000 | 250300 | 502160 | 101000 | Fee-Behavioral Science Courses* | 4,357 | 0 | 4,357 |
| 110000 | 262000 | 502170 | 101000 | Fee-Biology* | 105,845 | 0 | 105,845 |
| 110000 | 244000 | 502180 | 101000 | Fee-Bowling* | 8,298 | 0 | 8,298 |
| 110000 | 242000 | 502200 | 101000 | Fee-Center for Leadership and Learning* | 12,027 | 0 | 12,027 |
| 110000 | 100000 | 502210 | 101000 | Fee-Change in Course | 46,373 | 0 | 46,373 |
| 110000 | 243000 | 502230 | 101000 | Fee-Curriculum and Instruction* | 16,323 | 0 | 16,323 |
| 110000 | 100000 | 502235 | 101000 | Fee-Curriculum Content | 402,690 | 0 | 402,690 |
| 110000 | 100000 | 502240 | 101000 | Fee-Degree Audit | 899 | 0 | 899 |
| 110000 | 100000 | 502241 | 101000 | Fee-Distance Learning | 647,956 | 0 | 647,956 |
| 110000 | 281000 | 502242 | 101000 | Fee-Doctoral Application | 687 | 0 | 687 |
| 110000 | 270700 | 502243 | 101000 | Fee-Electrical Engineering* | 7,856 | 0 | 7,856 |
| 110000 | 233000 | 502244 | 101000 | Fee-Emergency Management * | 4,711 | 0 | 4,711 |
| 110000 | 281000 | 502255 | 101000 | Fee-Graduate Application Fee* | 20,838 | 0 | 20,838 |
| 110000 | 100000 | 502001 | 101000 | Fee-HS Concurrent Fees | 0 | 0 | 0 |
| 110000 | 100000 | 502260 | 101000 | Fee-Instructional Support* | 2,406,999 | 0 | 2,406,999 |
| 110000 | 100000 | 502440 | 101000 | Fee-Instructional Support* | 44,955 | 0 | 44,955 |
| 110000 | 100000 | 502270 | 101000 | Fee-International Student Service* | 17,153 | 0 | 17,153 |
| 110000 | 100000 | 502280 | 101000 | Fee-Late Registration | 7,394 | 0 | 7,394 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|---------------------|----------------|----------------|---------------------------------------|---------------------|-------------------|------------------|
| 110000 | 100000 | 502455 | 101000 | Fee-Library | 232,161 | 0 | 232,161 |
| 110000 | 270800 | 502285 | 101000 | Fee-Mechanical Engineering * | 6,928 | 0 | 6,928 |
| 110000 | 100000 | 502297 | 101000 | Fee-Mixed Technology | 84,055 | 0 | 84,055 |
| 110000 | 420825 | 502299 | 101000 | Fee-New Student Orientation Fee* | 155,027 | 0 | 155,027 |
| 110000 | 263000 | 502300 | 101000 | Fee-Nursing* | 102,232 | 0 | 102,232 |
| 110000 | 244000 | 502310 | 101000 | Fee-PE Course* | 0 | 0 | 0 |
| 110000 | 264000 | 502320 | 101000 | Fee-Physical Sciences* | 104,115 | 0 | 104,115 |
| 110000 | 100000 | 502475 | 101000 | Fee-Public Safety | 426,824 | 0 | 426,824 |
| 110000 | 271200 | 502340 | 101000 | Fee-Recreation, Parks, Hospitality* | 23,361 | 0 | 23,361 |
| 110000 | 100000 | 502335 | 101000 | Fee-Reinstatement | 2,901 | 0 | 2,901 |
| 110000 | 100000 | 502345 | 101000 | Fee-Facilities | 3,525,743 | 0 | 3,525,743 |
| 110000 | 100000 | 502425 | 101000 | Fee-Facilities | 66,058 | 0 | 66,058 |
| 110000 | 100000 | 502490 | 101000 | Fee-Student Activity | 457,897 | 0 | 457,897 |
| 110000 | 248010 | 502357 | 101000 | Fee-Tech Fit Lab Wellness Fee* | 17,317 | 0 | 17,317 |
| 110000 | 100000 | 502360 | 101000 | Fee-Technology Operations | 3,307,812 | 0 | 3,307,812 |
| 110000 | 100000 | 502495 | 101000 | Fee-Technology Operations | <u>60,551</u> | 0 | <u>60,551</u> |
| | | | | Sub-Total Fees | 12,455,914 | 0 | 12,455,914 |
| | | | | Total-Tuition and Fees | 62,277,283 | 0 | 62,277,283 |
| <u>STATE APPROPRIATIONS</u> | | | | | | | |
| 110000 | 100000 | 503210 | 121000 | State App-Tax Allocation-Regular | 32,087,755 | 0 | 32,087,755 |
| 110000 | 100000 | 503220 | 121000 | State App-Educational Excellence | <u>2,417,366</u> | 0 | <u>2,417,366</u> |
| | | | | Total-State Appropriations | 34,505,121 | 0 | 34,505,121 |
| <u>STATE GRANTS AND CONTRACTS</u> | | | | | | | |
| 242250 | 214904 | 504200 | 131000 | Arkansas Challenge Scholarships | 0 | 9,899,199 | 9,899,199 |
| 242450 | 214904 | 504200 | 131000 | Arkansas Governor's Scholarships | 0 | 564,524 | 564,524 |
| 242500 | 214904 | 504200 | 131000 | Arkansas National Guard Incentive | 0 | 118,000 | 118,000 |
| 244000 | 214904 | 504200 | 131000 | Law Enforcement Officers Scholarships | 0 | <u>55,000</u> | <u>55,000</u> |
| | | | | Total-State Grants and Contracts | 0 | 10,636,723 | 10,636,723 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|---------------------|----------------|----------------|--|---------------------|-------------------|------------------|
| <u>FEDERAL GRANTS AND CONTRACTS</u> | | | | | | | |
| 217700 | 214904 | 504000 | 130000 | College Work Study (75%) Federal | 0 | 353,857 | 353,857 |
| 221000 | 214904 | 504000 | 130000 | PELL Grant Awards | 0 | 19,082,559 | 19,082,559 |
| 215000 | 214904 | 504000 | 130000 | SEOG Grant Awards | 0 | <u>354,301</u> | <u>354,301</u> |
| Total-Federal Grants and Contracts | | | | | 0 | 19,790,717 | 19,790,717 |
| <u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u> | | | | | | | |
| 260400 | 214904 | 504400 | 140000 | Cash Grant Scholarships - Academic | 0 | <u>1,525,000</u> | <u>1,525,000</u> |
| Total-Private Gifts, Grants and Contracts | | | | | 0 | 1,525,000 | 1,525,000 |
| <u>FOUNDATION</u> | | | | | | | |
| 110000 | 510000 | 505100 | 150000 | Foundation - Non Capital Gifts - Advancement | 121,308 | 0 | 121,308 |
| 110000 | 310000 | 505100 | 150000 | Foundation - Non Capital Gifts - Admin & Finance | 43,629 | 0 | 43,629 |
| 110000 | 100000-A | 505100 | 150000 | Foundation - Non Capital Gifts - University | 200,000 | 0 | 200,000 |
| 110000 | 100000-B | 505100 | 150000 | Foundation - Non Capital Gifts President's Funds | 0 | 0 | 0 |
| 110000 | 223000 | 505100 | 150000 | Foundation - Non Capital Gifts - Academic | 155,540 | 0 | 155,540 |
| 110000 | 145550 | 505100 | 150000 | Foundation - Non Capital Gifts - Administrative | 9,000 | 0 | <u>9,000</u> |
| Total-Foundation | | | | | 529,477 | 0 | 529,477 |
| <u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u> | | | | | | | |
| 110000 | 100000 | 506700 | 160000 | Duplicate ID Card Sales | 10,931 | 0 | 10,931 |
| 110000 | 312000 | 506660 | 160000 | Credit Card Convenience Fee | 53,685 | 0 | 53,685 |
| 110000 | 211500 | 506870 | 160000 | ELI Testing | 9,652 | 0 | 9,652 |
| 110000 | 100000 | 506710 | 160000 | Facilities Rental | 2,624 | 0 | 2,624 |
| 110000 | 275500 | 506430 | 160000 | Farm-Livestock Sales* | 94,722 | 0 | 94,722 |
| 110000 | 275500 | 506440 | 160000 | Farm-Other Income * | 26,934 | 0 | 26,934 |
| 110000 | 275500 | 506450 | 160000 | Farm-Swine Sales * | 30,789 | 0 | 30,789 |
| 110000 | 271200 | 506460 | 160000 | Hospitality Luncheons* | 26,307 | 0 | 26,307 |
| 110000 | 251300 | 506480 | 160000 | Little Theater Ticket Sales* | 4,384 | 0 | 4,384 |
| 110000 | 248010 | 506530 | 160000 | Tech Fit Center | 41,555 | 0 | 41,555 |
| 110000 | 100000 | 506750 | 160000 | Library Copy Machine | 5,152 | 0 | 5,152 |
| 110000 | 100000 | 506755 | 160000 | Library Fines | 3,305 | 0 | 3,305 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--|---------------------|-------------------|--------------|
| 110000 | 100000 | 506840 | 160000 | Student Paper-Advertising | 1,133 | 0 | 1,133 |
| 110000 | 100000 | 506870 | 160000 | Testing | 42,729 | 0 | 42,729 |
| 110000 | 100000 | 506875 | 160000 | Traffic Fines | 170,255 | 0 | 170,255 |
| 110000 | 100000 | 506880 | 160000 | Transcript Services | 0 | 0 | 0 |
| 110000 | 100000 | 506885 | 160000 | Vehicle Hang Tags | 280,562 | 0 | 280,562 |
| 110000 | 100000 | 506905 | 160000 | Veterans Services | <u>2,141</u> | 0 | <u>2,141</u> |
| | | | | Total Sales and Services of Educational Activities | 806,860 | 0 | 806,860 |
| | | | | <u>OTHER SOURCES</u> | | | |
| 110000 | 361000 | 507531 | 171000 | Building Maintenance Charges to Departments | 80,000 | 0 | 80,000 |
| 110000 | 100000 | 507500 | 171000 | Communications Tower | 15,000 | 0 | 15,000 |
| 110000 | 316000 | 507530 | 171000 | Service Charges to Auxiliary Enterprises | 1,377,691 | 0 | 1,377,691 |
| 110000 | 361500 | 507533 | 171000 | Custodial Charges to Departments | 20,000 | 0 | 20,000 |
| 110000 | 100000 | 507525 | 171000 | Credits to Delinquent Accounts | 53,771 | 0 | 53,771 |
| 110000 | 363500 | 507538 | 171000 | Facility Charges to Athletics | 25,000 | 0 | 25,000 |
| 110000 | 100000 | 507575 | 171000 | Federal Administrative and Indirect Costs | 180,863 | 0 | 180,863 |
| 110000 | 100000 | 507625 | 170000 | Investment Income | 527,073 | 0 | 527,073 |
| 110000 | 100000 | 507650 | 171000 | Miscellaneous Income | 104,000 | 0 | 104,000 |
| 110000 | 363000 | 507536 | 171000 | Motor Pool Charges to Departments | 97,350 | 0 | 97,350 |
| 110000 | 100000 | 507725 | 171000 | Returned Check Charges | 500 | 0 | 500 |
| 110000 | 100000 | 507995 | 171000 | Sales Tax Rebate | 141,423 | 0 | 141,423 |
| 110000 | 100000 | 507900 | 171000 | Sale of Used Equipment | 5,750 | 0 | 5,750 |
| 110000 | 100000 | 506895 | 171000 | Vending-Snacks | 5,647 | 0 | 5,647 |
| 110000 | 100000 | 506900 | 171000 | Vending-Soft Drinks | <u>5,526</u> | 0 | <u>5,526</u> |
| | | | | TOTAL-OTHER SOURCES | 2,639,594 | 0 | 2,639,594 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|--------------|---------|---------|--|------------------|------------|------------------|
| <u>Transfers In</u> | | | | | | | |
| 110000 | 100000-A | 507930 | 180000 | Transfer In-Administrative Projects | 0 | 0 | 0 |
| 110000 | 100000-B | 507930 | 180000 | Transfer In-Bookstore Commission | 127,532 | 0 | 127,532 |
| 110000 | 100000-J | 507930 | 180000 | Transfer in-Ozark Shared Services | 183,000 | 0 | 183,000 |
| 112550 | 100000 | 507930 | 180000 | Transfer In-Utilities Energy Management | 508,783 | 0 | 508,783 |
| 110000 | 100000-C | 507930 | 180000 | Transfer In-From E&G Fund Balance | 0 | 0 | 0 |
| 110000 | 100000-D | 507930 | 180000 | Transfer In-From Food Service Fund Balance | 0 | 0 | 0 |
| 110000 | 100000-H | 507930 | 180000 | Transfer in-Food Service Annual Transfer | 950,000 | 0 | 950,000 |
| 110000 | 100000-I | 507930 | 180000 | Transfer in-Hull Renovation Repayment | 548,728 | 0 | 548,728 |
| 110000 | 100000-E | 507930 | 180000 | Transfer In-Unexpended Plant Fund Balance | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL-TRANSFERS IN | | | | | 2,318,043 | 0 | 2,318,043 |
| <u>Transfers Out</u> | | | | | | | |
| 110000 | 100000 | 506065 | 180000 | ADHE Athletic Transfer | (1,949,767) | 0 | (1,949,767) |
| 110000 | 100000-F | 507930 | 180000 | Transfer Out - Ozark Productivity Funding - E&G Fund Balance | (59,333) | 0 | (59,333) |
| 110000 | 100000-G | 507930 | 180000 | Transfer Out -Utilities Energy Management | <u>(508,783)</u> | 0 | <u>(508,783)</u> |
| TOTAL-TRANSFERS OUT | | | | | (2,517,883) | 0 | (2,517,883) |
| <u>EDUCATIONAL AND GENERAL CAMPS AND SPECIAL PROGRAMS</u> | | | | | | | |
| 110000 | 315060 | 507675 | 171000 | Pepsi Sponsorship - Estimated Carry Over - E&G Fund Balance | 203,923 | 0 | 203,923 |
| 110000 | 315060 | 507690 | 171000 | Pepsi Pouring Rights | 63,000 | 0 | 63,000 |
| 110000 | 315060 | 507691 | 171000 | Pepsi Athletic Sponsorship | 25,000 | 0 | 25,000 |
| 110000 | 315060 | 507692 | 171000 | Pepsi President's Funds | 32,500 | 0 | 32,500 |
| 110000 | 315060 | 507697 | 171000 | Pepsi Box/Carton Rebates | 9,000 | 0 | 9,000 |
| 110000 | 315007 | 507930 | 171000 | Indirect Cost - Carry Over from E&G Fund Balance | 30,000 | 0 | 30,000 |
| 110700 | 210500 | 507930 | 171000 | Academic Projects & Other - Estimated Carry Over - From Fund Balance | 150,000 | 0 | 150,000 |
| 110800 | 210500 | 507930 | 171000 | Administrative Projects & Other - Estimated Carry Over - From Fund Balance | 185,000 | 0 | 185,000 |
| 113050 | 250600 | 507930 | 171000 | Music for All - Estimated Carry Over - From Fund Balance | 3,441 | 0 | 3,441 |
| 113660 | 275600 | 507930 | 171000 | STEM Competitions - Estimated Carry Over - From Fund Balance | 25,000 | 0 | 25,000 |
| 113660 | 275600 | 506515 | 160000 | STEM Competitions - Estimated Revenue | 25,000 | 0 | 25,000 |
| 113040 | 218470 | 501700 | 100020 | Migrant Education Camp - Estimated Revenue | 25,730 | 0 | 25,730 |
| 113600 | 275600 | 507930 | 171000 | Project Lead the Way Camp - Estimated Carry Over - From Fund Balance | 33,448 | 0 | 33,448 |
| 112900 | 271200 | 507930 | 171000 | Arkansas Wildland Fire Academy - Estimated Carry Over - From Fund Balanc | 45,000 | 0 | 45,000 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|---------------------|----------------|----------------|--|---------------------|-------------------|------------------|
| 112900 | 271200 | 501700 | 100020 | Arkansas Wildland Fire Academy - Estimated Revenue | 55,000 | 0 | 55,000 |
| 113100 | 270300 | 507930 | 171000 | Agri - CASE Institute - Estimated Carry Over - From Fund Balance | 55,000 | 0 | 55,000 |
| 113100 | 270300 | 501700 | 100200 | Agri - CASE Institute - Estimated Revenue | 135,000 | 0 | 135,000 |
| | | | | TOTAL-CAMPS AND SPECIAL PROGRAMS | <u>1,101,042</u> | <u>0</u> | <u>1,101,042</u> |
| | | | | TOTAL-EDUCATIONAL AND GENERAL | 100,558,495 | 31,952,440 | 132,510,935 |
| | | | | TOTAL-EDUCATIONAL AND GENERAL, CAMPS AND SPECIAL PROGRAMS | 101,659,537 | 31,952,440 | 133,611,977 |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | |
| <u>RESIDENCE LIFE</u> | | | | | | | |
| <u>Residence Life Director's Office</u> | | | | | | | |
| 153000 | 431000 | 502342 | 161000 | Residence Life Activity Fee | 106,697 | 0 | 106,697 |
| 153000 | 431000 | 506060 | 161000 | Residence Life Director's Office - Application Fee | 31,400 | 0 | 31,400 |
| 153000 | 431000 | 506395 | 161000 | Residence Life Director's Office - Room Change Fee | 1,500 | 0 | 1,500 |
| 153000 | 431000 | 506670 | 161000 | Residence Life Director's Office - Deposits Forfeit | 16,300 | 0 | 16,300 |
| 153000 | 431000 | 506064 | 161000 | Residence Life Director's Office - Cancellation Fee | 56,934 | 0 | 56,934 |
| 153000 | 431000 | 505100 | 161000 | Foundation - Non Capital Gifts | 0 | 0 | 0 |
| 217700 | 431000 | 504000 | 161000 | Residence Life Director's Office-CWS Federal 75% | 0 | <u>0</u> | <u>0</u> |
| | | | | Sub-Total Residence Life Director's Office | 212,831 | 0 | 212,831 |
| <u>Baswell Hall</u> | | | | | | | |
| 153000 | 434100 | 506370 | 161000 | Baswell Hall-Damages | 200 | 0 | 200 |
| 153000 | 434100 | 506720 | 161000 | Baswell Hall-Fines | 600 | 0 | 600 |
| 153000 | 434100 | 506740 | 161000 | Baswell Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 434100 | 506780 | 161000 | Baswell Hall-Room Rent-Fall | 528,295 | 0 | 528,295 |
| 153000 | 434100 | 506783 | 161000 | Baswell Room Rent-Fall RA | 14,880 | 0 | 14,880 |
| 153000 | 434100 | 506785 | 161000 | Baswell Hall-Private Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434100 | 506790 | 161000 | Baswell Hall-Room Rent-Spring | 472,295 | 0 | 472,295 |
| 153000 | 434100 | 506793 | 161000 | Baswell Room Rent-Spring RA | 14,880 | 0 | 14,880 |
| 153000 | 434100 | 506805 | 161000 | Baswell Hall-Room Rent-Summer Camps | <u>17,110</u> | 0 | <u>17,110</u> |
| | | | | Sub-Total Baswell Hall | 1,048,560 | 0 | 1,048,560 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|---------------------------------------|---------------------|-------------------|---------------|
| | | | | <u>Brown Hall</u> | | | |
| 153000 | 434200 | 506370 | 161000 | Brown Hall-Damages | 200 | 0 | 200 |
| 153000 | 434200 | 506720 | 161000 | Brown Hall-Fines | 600 | 0 | 600 |
| 153000 | 434200 | 506740 | 161000 | Brown Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 434200 | 506780 | 161000 | Brown Hall-Room Rent-Fall | 232,833 | 0 | 232,833 |
| 153000 | 434200 | 506783 | 161000 | Brown Hall-Room Rent-Fall RA | 11,160 | 0 | 11,160 |
| 153000 | 434200 | 506790 | 161000 | Brown Hall-Room Rent-Spring | 208,153 | 0 | 208,153 |
| 153000 | 434200 | 506793 | 161000 | Brown Hall-Room Rent-Spring RA | 11,160 | 0 | 11,160 |
| 153000 | 434200 | 506795 | 161000 | Brown Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434200 | 506805 | 161000 | Brown Hall-Summer Camps | 0 | 0 | 0 |
| 153000 | 434200 | 506807 | 161000 | Brown Hall-Room Rent-Summer | <u>15,519</u> | 0 | <u>15,519</u> |
| | | | | Sub-Total Brown Hall | 479,925 | 0 | 479,925 |
| | | | | <u>Caraway Hall</u> | | | |
| 153000 | 434300 | 506370 | 161000 | Caraway Hall-Damages | 200 | 0 | 200 |
| 153000 | 434300 | 506710 | 161000 | Caraway Hall-Facilities Rental | 0 | 0 | 0 |
| 153000 | 434300 | 506720 | 161000 | Caraway Hall-Fines | 600 | 0 | 600 |
| 153000 | 434300 | 506740 | 161000 | Caraway Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 434300 | 506780 | 161000 | Caraway Hall-Room Rent-Fall | 114,428 | 0 | 114,428 |
| 153000 | 434300 | 506783 | 161000 | Caraway Hall-Fall RA | 7,440 | 0 | 7,440 |
| 153000 | 434300 | 506785 | 161000 | Caraway Hall-Room Rent-Fall Private | 15,657 | 0 | 15,657 |
| 153000 | 434300 | 506790 | 161000 | Caraway Hall-Room Rent-Spring | 113,518 | 0 | 113,518 |
| 153000 | 434300 | 506793 | 161000 | Caraway Hall-Spring RA | 7,440 | 0 | 7,440 |
| 153000 | 434300 | 506795 | 161000 | Caraway Hall-Room Rent-Spring Private | <u>13,997</u> | 0 | <u>13,997</u> |
| | | | | Sub-Total Caraway Hall | 273,580 | 0 | 273,580 |
| | | | | <u>Hughes</u> | | | |
| 153000 | 434395 | 506370 | 161000 | Hughes - Damages | 400 | 0 | 400 |
| 153000 | 434395 | 506720 | 161000 | Hughes- Fines | 1,200 | 0 | 1,200 |
| 153000 | 434395 | 506740 | 161000 | Hughes - Key Replacement | 400 | 0 | 400 |
| 153000 | 434395 | 506780 | 161000 | Hughes-Room Rent-Fall | 142,488 | 0 | 142,488 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--|---------------------|-------------------|---------------|
| 153000 | 434395 | 506783 | 161000 | Hughes-Fall RA | 7,440 | 0 | 7,440 |
| 153000 | 434395 | 506785 | 161000 | Hughes-Private Room Rent-Fall | 12,771 | 0 | 12,771 |
| 153000 | 434395 | 506790 | 161000 | Hughes-Room Rent-Spring | 127,384 | 0 | 127,384 |
| 153000 | 434395 | 506793 | 161000 | Hughes-Spring RA | 7,440 | 0 | 7,440 |
| 153000 | 434395 | 506795 | 161000 | Hughes-Private Room Rent-Spring | 11,417 | 0 | 11,417 |
| 153000 | 434395 | 506807 | 161000 | Hughes-Room Rent-Summer | 0 | 0 | 0 |
| 153000 | 434395 | 506805 | 161000 | Hughes-Summer Camps | <u>12,000</u> | 0 | <u>12,000</u> |
| | | | | Sub-Total Jones Hall | 322,940 | 0 | 322,940 |
| | | | | <u>Jones Hall</u> | | | |
| 153000 | 434400 | 506370 | 161000 | Jones Hall-Damages | 0 | 0 | 0 |
| 153000 | 434400 | 506720 | 161000 | Jones Hall-Fines | 0 | 0 | 0 |
| 153000 | 434400 | 506740 | 161000 | Jones Hall-Key Replacement | 0 | 0 | 0 |
| 153000 | 434400 | 506780 | 161000 | Jones Hall-Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434400 | 506785 | 161000 | Jones Hall-Private Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434400 | 506783 | 161000 | Jones Hall-Fall RA | 0 | 0 | 0 |
| 153000 | 434400 | 506790 | 161000 | Jones Hall-Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434400 | 506795 | 161000 | Jones Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434400 | 506793 | 161000 | Jones Hall-Spring RA | 0 | 0 | 0 |
| 153000 | 434400 | 506805 | 161000 | Jones Hall-Summer Camps | <u>0</u> | 0 | <u>0</u> |
| | | | | Sub-Total Jones Hall | 0 | 0 | 0 |
| | | | | <u>M Street Hall</u> | | | |
| 153000 | 434550 | 506370 | 161000 | M Street Hall-Damages | 450 | 0 | 450 |
| 153000 | 434550 | 506720 | 161000 | M Street Hall-Fines | 650 | 0 | 650 |
| 153000 | 434550 | 506740 | 161000 | M Street Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 434550 | 506780 | 161000 | M Street Hall-Room Rent-Fall | 550,083 | 0 | 550,083 |
| 153000 | 434550 | 506783 | 161000 | M Street Dorm-Fall RA | 31,620 | 0 | 31,620 |
| 153000 | 434550 | 506785 | 161000 | M Street Hall-Private Room Rent-Fall | 10,053 | 0 | 10,053 |
| 153000 | 434550 | 506790 | 161000 | M Street Hall-Room Rent-Spring | 491,774 | 0 | 491,774 |
| 153000 | 434550 | 506793 | 161000 | M Street Dorm-Spring RA | 31,620 | 0 | 31,620 |
| 153000 | 434550 | 506795 | 161000 | M Street Hall-Private Room Rent-Spring | 10,053 | 0 | 10,053 |
| 153000 | 434550 | 506805 | 161000 | M Street Hall-Summer Camps | <u>27,000</u> | 0 | <u>27,000</u> |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|-------------------------------------|---------------------|-------------------|---------------|
| | | | | Sub-Total M Street Hall | 1,153,603 | 0 | 1,153,603 |
| | | | | <u>Nutt Hall</u> | | | |
| 153000 | 435100 | 506370 | 161000 | Nutt Hall-Damages | 300 | 0 | 300 |
| 153000 | 435100 | 506720 | 161000 | Nutt Hall-Fines | 700 | 0 | 700 |
| 153000 | 435100 | 506740 | 161000 | Nutt Hall-Key Replacement | 550 | 0 | 550 |
| 153000 | 435100 | 506780 | 161000 | Nutt Hall-Room Rent-Fall | 558,489 | 0 | 558,489 |
| 153000 | 435100 | 506783 | 161000 | Nutt Hall-Fall RA | 22,320 | 0 | 22,320 |
| 153000 | 435100 | 506785 | 161000 | Nutt Hall-Private Room Rent-Fall | 283,495 | 0 | 283,495 |
| 153000 | 435100 | 506790 | 161000 | Nutt Hall-Room Rent-Spring | 499,288 | 0 | 499,288 |
| 153000 | 435100 | 506793 | 161000 | Nutt Hall-Spring RA | 22,320 | 0 | 22,320 |
| 153000 | 435100 | 506795 | 161000 | Nutt Hall-Private Room Rent-Spring | 253,445 | 0 | 253,445 |
| 153000 | 435100 | 506805 | 161000 | Nutt Hall-Summer Camp | <u>27,000</u> | 0 | <u>27,000</u> |
| | | | | Sub-Total Nutt Hall | 1,667,907 | 0 | 1,667,907 |
| | | | | <u>Paine Hall</u> | | | |
| 153000 | 434500 | 506370 | 161000 | Paine Hall-Damages | 200 | 0 | 200 |
| 153000 | 434500 | 506720 | 161000 | Paine Hall-Fines | 600 | 0 | 600 |
| 153000 | 434500 | 506740 | 161000 | Paine Hall-Key Replacement | 350 | 0 | 350 |
| 153000 | 434500 | 506780 | 161000 | Paine Hall-Room Rent-Fall | 423,984 | 0 | 423,984 |
| 153000 | 434500 | 506783 | 161000 | Paine Hall-Fall RA | 16,740 | 0 | 16,740 |
| 153000 | 434500 | 506785 | 161000 | Paine Hall-Private Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434500 | 506790 | 161000 | Paine Hall-Room Rent-Spring | 379,042 | 0 | 379,042 |
| 153000 | 434500 | 506793 | 161000 | Paine Hall-Spring RA | 16,740 | 0 | 16,740 |
| 153000 | 434500 | 506795 | 161000 | Paine Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434500 | 506805 | 161000 | Paine Hall-Summer Camps | <u>0</u> | 0 | <u>0</u> |
| 153000 | 434500 | 506807 | 161000 | Paine Hall-Room Rent-Summer | <u>20,800</u> | 0 | <u>20,800</u> |
| | | | | Sub-Total Paine Hall | 858,456 | 0 | 858,456 |
| | | | | <u>University Commons</u> | | | |
| 153000 | 434360 | 506370 | 161000 | University Commons-Damages | 300 | 0 | 300 |
| 153000 | 434360 | 506720 | 161000 | University Commons-Fines | 700 | 0 | 700 |
| 153000 | 434360 | 506740 | 161000 | University Commons-Key Replacement | 400 | 0 | 400 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|---|---------------------|-------------------|---------------|
| 153000 | 434360 | 506058 | 161000 | University Commons - 4-Bed Room Rent-Fall | 725,795 | 0 | 725,795 |
| 153000 | 434360 | 506056 | 161000 | University Commons - 2-Bed Room Rent-Fall | 114,258 | 0 | 114,258 |
| 153000 | 434360 | 506059 | 161000 | University Commons - 4 Bed Room Rent-Spring | 648,861 | 0 | 648,861 |
| 153000 | 434360 | 506057 | 161000 | University Commons - 2-Bed Room Rent-Spring | 112,356 | 0 | 112,356 |
| 153000 | 434360 | 506062 | 161000 | University Commons - 4 Bed Room Rent-Summer | 0 | 0 | 0 |
| 153000 | 434360 | 506061 | 161000 | University Commons - 2-Bed Room Rent-Summer | 0 | 0 | 0 |
| 153000 | 434360 | 506780 | 161000 | University Commons-Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434360 | 506783 | 161000 | University Commons-Fall RA | 18,600 | 0 | 18,600 |
| 153000 | 434360 | 506790 | 161000 | University Commons-Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434360 | 506793 | 161000 | University Commons-Spring RA | 18,600 | 0 | 18,600 |
| 153000 | 434360 | 506807 | 161000 | University Commons-Room Rent-Summer | 24,000 | 0 | 24,000 |
| 153000 | 434360 | 506805 | 161000 | University Commons-Summer Camps | <u>5,000</u> | 0 | <u>5,000</u> |
| | | | | Sub-Total University Commons | 1,668,870 | 0 | 1,668,870 |
| | | | | <u>Stadium Suites</u> | | | |
| 153000 | 435000 | 506370 | 161000 | Stadium Suites-Damages | 150 | 0 | 150 |
| 153000 | 435000 | 506720 | 161000 | Stadium Suites-Fines | 600 | 0 | 600 |
| 153000 | 435000 | 506740 | 161000 | Stadium Suites-Key Replacement | 200 | 0 | 200 |
| 153000 | 435000 | 506780 | 161000 | Stadium Suites-Room Rent-Fall | 49,503 | 0 | 49,503 |
| 153000 | 435000 | 506783 | 161000 | Stadium Suites-Fall RA | 3,720 | 0 | 3,720 |
| 153000 | 435000 | 506785 | 161000 | Stadium Suites-Private Room Rent-Fall | 64,450 | 0 | 64,450 |
| 153000 | 435000 | 506790 | 161000 | Stadium Suites-Room Rent-Spring | 44,255 | 0 | 44,255 |
| 153000 | 435000 | 506793 | 161000 | Stadium Suites-Spring RA | 3,720 | 0 | 3,720 |
| 153000 | 435000 | 506795 | 161000 | Stadium Suites-Private Room Rent-Spring | <u>57,619</u> | 0 | <u>57,619</u> |
| | | | | Sub-Total Stadium Suites | 224,217 | 0 | 224,217 |
| | | | | <u>Tucker Hall</u> | | | |
| 153000 | 435150 | 506370 | 161000 | Tucker Hall-Damages | 100 | 0 | 100 |
| 153000 | 435150 | 506720 | 161000 | Tucker Hall-Fines | 250 | 0 | 250 |
| 153000 | 435150 | 506740 | 161000 | Tucker Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 435150 | 506780 | 161000 | Tucker Hall-Room Rent-Fall | 119,343 | 0 | 119,343 |
| 153000 | 435150 | 506783 | 161000 | Tucker Hall-Fall RA | 5,580 | 0 | 5,580 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--------------------------------------|---------------------|-------------------|---------------|
| 153000 | 435150 | 506785 | 161000 | Tucker Hall-Private Room Rent-Fall | 52,187 | 0 | 52,187 |
| 153000 | 435150 | 506790 | 161000 | Tucker Hall-Room Rent-Spring | 106,692 | 0 | 106,692 |
| 153000 | 435150 | 506793 | 161000 | Tucker Hall-Spring RA | 5,580 | 0 | 5,580 |
| 153000 | 435150 | 506795 | 161000 | Tucker Hall-Private Room Rent-Spring | 46,655 | 0 | 46,655 |
| 153000 | 435150 | 506807 | 161000 | Tucker-Room Rent-Summer | 19,200 | 0 | 19,200 |
| 153000 | 435150 | 506805 | 161000 | Tucker Hall-Summer Camps | <u>10,125</u> | 0 | <u>10,125</u> |
| | | | | Sub-Total Tucker Hall | 366,012 | 0 | 366,012 |
| | | | | <u>Turner Hall</u> | | | |
| 153000 | 435200 | 506370 | 161000 | Turner Hall-Damages | 100 | 0 | 100 |
| 153000 | 435200 | 506720 | 161000 | Turner Hall-Fines | 600 | 0 | 600 |
| 153000 | 435200 | 506740 | 161000 | Turner Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 435200 | 506780 | 161000 | Turner Hall-Room Rent-Fall | 312,020 | 0 | 312,020 |
| 153000 | 435200 | 506783 | 161000 | Turner Hall-Room Rent-Fall RA | 13,020 | 0 | 13,020 |
| 153000 | 435200 | 506790 | 161000 | Turner Hall-Room Rent-Spring | 278,846 | 0 | 278,846 |
| 153000 | 435200 | 506793 | 161000 | Turner Hall-Room Rent-Spring RA | 13,020 | 0 | 13,020 |
| 153000 | 435200 | 506795 | 161000 | Turner Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 435200 | 506805 | 161000 | Turner Hall-Summer Camps | <u>0</u> | 0 | <u>0</u> |
| 153000 | 435200 | 506807 | 161000 | Turner Hall-Room Rent-Summer | <u>14,780</u> | 0 | <u>14,780</u> |
| | | | | Sub-Total Turner Hall | 632,686 | 0 | 632,686 |
| | | | | <u>Vista Place</u> | | | |
| 153000 | 434250 | 506370 | 161000 | Vista Place-Damages | 0 | 0 | 0 |
| 153000 | 434250 | 506720 | 161000 | Vista Place-Fines | 0 | 0 | 0 |
| 153000 | 434250 | 506740 | 161000 | Vista Place-Key Replacement | 0 | 0 | 0 |
| 153000 | 434250 | 506780 | 161000 | Vista Place-Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434250 | 506783 | 161000 | Vista Place-Fall RA | 0 | 0 | 0 |
| 153000 | 434250 | 506793 | 161000 | Vista Place-Spring RA | 0 | 0 | 0 |
| 153000 | 434250 | 506790 | 161000 | Vista Place-Room Rent-Spring | <u>0</u> | 0 | <u>0</u> |
| | | | | Sub-Total Vista Place | 0 | 0 | 0 |
| | | | | <u>Wilson Hall</u> | | | |
| 153000 | 435300 | 506370 | 161000 | Wilson Hall-Damages | 100 | 0 | 100 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|----------------------------|---------------------|----------------|----------------|--------------------------------------|---------------------|-------------------|--------------|
| 153000 | 435300 | 506720 | 161000 | Wilson Hall-Fines | 400 | 0 | 400 |
| 153000 | 435300 | 506740 | 161000 | Wilson Hall-Key Replacement | 200 | 0 | 200 |
| 153000 | 435300 | 506780 | 161000 | Wilson Hall-Room Rent-Fall | 214,319 | 0 | 214,319 |
| 153000 | 435300 | 506783 | 161000 | Wilson Hall-Fall RA | 13,020 | 0 | 13,020 |
| 153000 | 435300 | 506785 | 161000 | Wilson Hall-Private Room Rent-Fall | 98,905 | 0 | 98,905 |
| 153000 | 435300 | 506790 | 161000 | Wilson Hall-Room Rent-Spring | 191,601 | 0 | 191,601 |
| 153000 | 435300 | 506793 | 161000 | Wilson Hall-Spring RA | 13,020 | 0 | 13,020 |
| 153000 | 435300 | 506795 | 161000 | Wilson Hall-Private Room Rent-Spring | 88,420 | 0 | 88,420 |
| 153000 | 435300 | 506807 | 161000 | Wilson Hall-Room Rent-Summer | 17,600 | 0 | 17,600 |
| 153000 | 435300 | 506805 | 161000 | Wilson Hall-Summer Camps | 0 | 0 | 0 |
| | | | | Sub-Total Wilson Hall | 637,585 | 0 | 637,585 |
| 153000 | 432000 | 506736 | 161000 | GJ Housing Maintenance | 0 | 0 | 0 |
| | | | | Total-Residence Life | 9,547,172 | 0 | 9,547,172 |
| <u>FOOD SERVICE</u> | | | | | | | |
| 152000 | 325000 | 506096 | 161000 | Additional DCB\$ | 1,943 | 0 | 1,943 |
| 152000 | 325000 | 506099 | 161000 | Faculty/Staff Meal Plan | 555 | 0 | 555 |
| 152000 | 325000 | 506100 | 161000 | DCB Only Plan Commuter-Fall | 52,543 | 0 | 52,543 |
| 152000 | 325000 | 506101 | 161000 | 40 Meals \$100 DCB Commuter-Fall | 58,162 | 0 | 58,162 |
| 152000 | 325000 | 506102 | 161000 | 65 Meals \$100 DCB Commuter-Fall | 72,586 | 0 | 72,586 |
| 152000 | 325000 | 506104 | 161000 | 150 Meals \$100 DCB-Fall | 612,810 | 0 | 612,810 |
| 152000 | 325000 | 506112 | 161000 | 150 Meals \$175 DCB-Fall | 344,535 | 0 | 344,535 |
| 152000 | 325000 | 506107 | 161000 | 210 Meals \$100 DCB-Fall | 562,890 | 0 | 562,890 |
| 152000 | 325000 | 506113 | 161000 | 210 Meals \$175 DCB-Fall | 287,754 | 0 | 287,754 |
| 152000 | 325000 | 506110 | 161000 | Unlimited Meals \$100 DCB-Fall | 1,198,074 | 0 | 1,198,074 |
| 152000 | 325000 | 506114 | 161000 | Unlimited Meals \$175 DCB-Fall | 444,567 | 0 | 444,567 |
| 152000 | 325000 | 506150 | 161000 | DCB Only Plan Commuter-Spring | 39,706 | 0 | 39,706 |
| 152000 | 325000 | 506151 | 161000 | 40 Meals \$100 DCB Commuter-Spring | 24,391 | 0 | 24,391 |
| 152000 | 325000 | 506152 | 161000 | 65 Meals \$100 DCB Commuter-Spring | 51,847 | 0 | 51,847 |
| 152000 | 325000 | 506154 | 161000 | 150 Meals \$100 DCB-Spring | 634,892 | 0 | 634,892 |
| 152000 | 325000 | 506115 | 161000 | 150 Meals \$175 DCB-Spring | 341,628 | 0 | 341,628 |
| 152000 | 325000 | 506157 | 161000 | 210 Meals \$100 DCB-Spring | 484,793 | 0 | 484,793 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---|---------------------|----------------|----------------|---|---------------------|-------------------|--------------|
| 152000 | 325000 | 506116 | 161000 | 210 Meals \$175 DCB-Spring | 253,719 | 0 | 253,719 |
| 152000 | 325000 | 506160 | 161000 | Unlimited Meals \$100 DCB-Spring | 892,494 | 0 | 892,494 |
| 152000 | 325000 | 506117 | 161000 | Unlimited Meals \$175 DCB-Spring | 353,287 | 0 | 353,287 |
| 152000 | 325000 | 506320 | 161000 | Catering Sales Commission | 7,807 | 0 | 7,807 |
| 152000 | 325000 | 506325 | 161000 | Chik-Fil-A Commission | 0 | 0 | 0 |
| 152000 | 325000 | 506327 | 161000 | Slim Chickens | 10,724 | 0 | 10,724 |
| 152000 | 325000 | 506331 | 161000 | Concession Stand Commission | 18,500 | 0 | 18,500 |
| 152000 | 325000 | 506340 | 161000 | Convenience Store Sales | 5,169 | 0 | 5,169 |
| 152000 | 325000 | 506732 | 161000 | GJ Food Service (Interdepartmental Sales) | 131,883 | 0 | 131,883 |
| 152000 | 325000 | 506830 | 161000 | Single Meals Sales Commission | 6,038 | 0 | 6,038 |
| 152000 | 325000 | 506835 | 161000 | Food Court Commission | 20,578 | 0 | 20,578 |
| 152000 | 325000 | 506326 | 161000 | Food Truck Commission | 0 | 0 | 0 |
| 152000 | 325000 | 506850 | 161000 | Summer Camp Meals | 203,535 | 0 | 203,535 |
| 152000 | 325000 | 506860 | 161000 | Sun Money | 1,524 | 0 | 1,524 |
| 152000 | 325000 | 506895 | 161000 | Vending-Snacks | 4,077 | 0 | 4,077 |
| 152000 | 325000 | 506900 | 161000 | Vending-Soft Drinks | 21,692 | 0 | 21,692 |
| 152000 | 325000 | 506911 | 161000 | Which Wich Commission | 4,205 | 0 | 4,205 |
| 152000 | 325000 | 506915 | 161000 | Wonderbucks | 11,642 | 0 | 11,642 |
| 152000 | 325000 | 506920 | 161000 | Wonderbucks Commission | <u>1,068</u> | 0 | <u>1,068</u> |
| | | | | Total-Food Service | 7,161,618 | 0 | 7,161,618 |
| <u>STUDENT UNION AND RECREATION CENTER</u> | | | | | | | |
| 153100 | 440000 | 502356 | 161000 | Student Union and Recreation Center | 1,013,522 | 0 | 1,013,522 |
| | | | | Total-Student Union and Recreation Center | 1,013,522 | 0 | 1,013,522 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---|---------------------|----------------|----------------|--|---------------------|-------------------|---------------|
| <u>BOOKSTORE AND POST OFFICE</u> | | | | | | | |
| 151000 | 321000 | 506280 | 161000 | Bookstore Administration-Barnes and Noble Commission | 150,332 | 0 | 150,332 |
| 151000 | 322500 | 506733 | 161000 | Post Office-GJ Interdepartmental Sales | 84,400 | 0 | 84,400 |
| 151000 | 322500 | 506765 | 161000 | Post Office-Box Rental | 73,576 | 0 | 73,576 |
| 151000 | 322500 | 506770 | 161000 | Post Office-Postage Sales | 200 | 0 | 200 |
| 151000 | 322500 | 505100 | 161000 | Foundation - Non Capital Gifts | 0 | 0 | 0 |
| 217700 | 322500 | 504000 | 161000 | Post Office-CWS Federal 75% | 0 | <u>10,186</u> | <u>10,186</u> |
| | | | | Total-Bookstore | 308,508 | 10,186 | 318,694 |
| <u>ATHLETICS</u> | | | | | | | |
| 150000 | 180410-A | 506065 | 161000 | Athletic ADHE Transfer | 1,823,393 | 0 | 1,823,393 |
| 150000 | 180410-B | 506065 | 161000 | Drill Team/Cheerleader Transfer | 126,374 | 0 | 126,374 |
| 150000 | 180440 | 506076 | 161000 | Athletic Student Fee | 3,848,254 | 0 | 3,848,254 |
| 150000 | 180100 | 506760 | 161000 | NCAA Contribution | 10,000 | 0 | 10,000 |
| 150000 | 180100 | 506827 | 161000 | Royalty Revenue | 6,800 | 0 | 6,800 |
| 150000 | 180900 | 505100 | 161000 | Foundation - Non Capital Gifts | 12,000 | 0 | 12,000 |
| 150000 | 182010 | 506730 | 161000 | Football-Gate Receipts | 28,500 | 0 | 28,500 |
| 150000 | 182010 | 506715 | 161000 | Football-Faculty and Staff Admissions | 46,125 | 0 | 46,125 |
| 150000 | 182030 | 506730 | 161000 | Men's Basketball-Gate Receipts | 5,500 | 0 | 5,500 |
| 150000 | 182030 | 506715 | 161000 | Men's Basketball-Faculty and Staff Admissions | 45,493 | 0 | 45,493 |
| 150000 | 184010 | 506715 | 161000 | Women's Basketball-Faculty and Staff Admissions | 36,234 | 0 | 36,234 |
| 150000 | 184010 | 506730 | 161000 | Women's Basketball-Gate Receipts | 4,500 | 0 | 4,500 |
| 150000 | 180100 | 507930 | 161000 | Fund Balance-Roster | 100,630 | 0 | 100,630 |
| 217700 | 180000 | 504000 | 161000 | Athletic CWS 75% Federal Funds | 0 | <u>14,972</u> | <u>14,972</u> |
| | | | | Total-Athletics | 6,093,803 | 14,972 | 6,108,775 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---------------------------------------|---------------------|----------------|----------------|--|---------------------|-------------------|--------------|
| <u>Athletic Camps</u> | | | | | | | |
| 150650 | 184050 | 507930 | 161000 | Tennis Camp-Estimated Carry Over | 2,500 | 0 | 2,500 |
| 150650 | 184050 | 506300 | 161000 | Tennis Camp-Estimated Revenue | 2,000 | 0 | 2,000 |
| 150100 | 182020 | 507930 | 161000 | Baseball Camp-Estimated Carry Over | 5,750 | 0 | 5,750 |
| 150100 | 182020 | 506300 | 161000 | Baseball Camp-Estimated Revenue | 12,000 | 0 | 12,000 |
| 150300 | 182010 | 507930 | 161000 | Football Camp-Estimated Carry Over | 9,950 | 0 | 9,950 |
| 150300 | 182010 | 506300 | 161000 | Football Camp-Estimated Revenue | 15,000 | 0 | 15,000 |
| 150400 | 184010 | 507930 | 161000 | Girls Basketball Camp-Estimated Carry Over | 20,700 | 0 | 20,700 |
| 150400 | 184010 | 506300 | 161000 | Girls Basketball Camp-Estimated Revenue | 45,000 | 0 | 45,000 |
| 150200 | 182030 | 507930 | 161000 | Boys Basketball Camp-Estimated Carry Over | 22,000 | 0 | 22,000 |
| 150200 | 182030 | 506300 | 161000 | Boys Basketball Camp-Estimated Revenue | 20,000 | 0 | 20,000 |
| 150600 | 184040 | 507930 | 161000 | Softball Camp-Estimated Carry Over | 22,200 | 0 | 22,200 |
| 150600 | 184040 | 506300 | 161000 | Softball Camp-Estimated Revenue | 20,000 | 0 | 20,000 |
| 150700 | 184060 | 507930 | 161000 | Volleyball Camp-Estimated Carry Over | 60,000 | 0 | 60,000 |
| 150700 | 184060 | 506300 | 161000 | Volleyball Camp-Estimated Revenue | 80,000 | 0 | 80,000 |
| Total-Athletics Camps | | | | | 337,100 | 0 | 337,100 |
| Total-Athletics and Athletic Camps | | | | | 6,430,903 | 14,972 | 6,445,875 |
| <u>STUDENT HEALTH SERVICES</u> | | | | | | | |
| 154000 | 420910 | 506756 | 161000 | Student Health Services-Miscellaneous | 46,000 | 0 | 46,000 |
| 154000 | 420910 | 507930 | 161000 | Health/Wellness-Fund Balance | 0 | 0 | 0 |
| 154000 | 420910 | 502435 | 161000 | Health/Wellness Fee | 1,633,957 | 0 | 1,633,957 |
| 217700 | 420910 | 504000 | 161000 | CWS 75% Federal | 0 | 4,633 | 4,633 |
| Total-Student Health Services | | | | | 1,679,957 | 4,633 | 1,684,590 |
| TOTAL-AUXILIARY ENTERPRISES | | | | | 26,141,680 | 29,791 | 26,171,471 |
| GRAND TOTAL-INCOME | | | | | 127,801,217 | 31,982,231 | 159,783,448 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|--|--------------|---------|---------------------------------------|------|--------------------------------------|-----------------------|---------------------|-------------------|--------|-------------------|--------------------|------------------|-----------|---------------------|--------|----------------|--------------|--------------|-----------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS | | | | | | | | | | | | | | | | | | | | |
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | | | | | | | |
| <u>INSTRUCTIONAL UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| <u>CREDIT INSTRUCTION</u> | | | | | | | | | | | | | | | | | | | | |
| <u>College of Arts and Humanities</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 250200 | 200000 | AHARTS | | Arts | 688,867 | 24,581 | 0 | 0 | 10,083 | 0 | 723,531 | 203,348 | 47,350 | 1,000 | 0 | 0 | 0 | 975,229 | |
| 110000 | 250300 | 200000 | AHBEHV | | Behavioral Sciences | 1,235,322 | 46,676 | 0 | 0 | 6,500 | 0 | 1,288,498 | 359,763 | 19,000 | 2,000 | 0 | 0 | 0 | 1,669,261 | |
| 110000 | 233000 | 200000 | ASEMG | | Emergency Mgt | 418,002 | 0 | 0 | 0 | 3,000 | 0 | 421,002 | 93,359 | 11,312 | 2,000 | 1,000 | 0 | 0 | 528,673 | |
| 110000 | 251100 | 200000 | AHSTJN | | Communication and Journalism | 773,582 | 23,338 | 0 | 0 | 6,000 | 0 | 802,920 | 245,559 | 14,842 | 1,800 | 0 | 0 | 0 | 1,065,121 | |
| 110000 | 250400 | 200000 | AHENGL | | English/World Languages | 1,472,936 | 46,676 | 0 | 0 | 3,197 | 0 | 1,522,809 | 446,848 | 38,103 | 3,800 | 0 | 0 | 0 | 2,011,560 | |
| 110000 | 250600 | 200000 | AHMUSC | | Music | 919,784 | 47,760 | 0 | 0 | 8,600 | 0 | 976,144 | 291,731 | 48,989 | 29,622 | 0 | 0 | 0 | 1,346,486 | |
| 110000 | 250700 | 200000 | AHHPSC | | History & Political Sci | 932,147 | 23,338 | 0 | 0 | 3,711 | 0 | 959,196 | 278,800 | 17,635 | 2,800 | 0 | 0 | 0 | 1,258,431 | |
| 110000 | 251200 | 200000 | AHFRNS | | Forensics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 7,200 | 0 | 0 | 0 | 8,000 | |
| | | | Total-College of Arts & Humanities | | | 6,440,640 | 212,369 | 0 | 0 | 41,091 | 0 | 6,694,100 | 1,919,408 | 198,031 | 50,222 | 1,000 | 0 | 0 | 0 | 8,862,761 |
| <u>College of Business</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 222000 | 200000 | BAACCT | | Accounting, Finance and Economics | 995,456 | 23,880 | 0 | 0 | 7,500 | 0 | 1,026,836 | 257,011 | 12,000 | 0 | 0 | 0 | 0 | 1,295,847 | |
| 110000 | 223000 | 200000 | BABUAD | | Management & Marketing | 1,061,966 | 0 | 0 | 0 | 7,500 | 0 | 1,069,466 | 276,748 | 12,000 | 0 | 0 | 0 | 0 | 1,358,214 | |
| | | | Total-College of Business | | | 2,057,422 | 23,880 | 0 | 0 | 15,000 | 0 | 2,096,302 | 533,759 | 24,000 | 0 | 0 | 0 | 0 | 0 | 2,654,061 |
| <u>College of Education</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 282000 | 200000 | EDCSPL | | Student Affairs Administration | 275,974 | 0 | 0 | 0 | 0 | 0 | 275,974 | 67,697 | 7,028 | 2,069 | 0 | 0 | 0 | 352,768 | |
| 110000 | 243000 | 200000 | EDCURR | | Curriculum Instruction | 1,163,107 | 47,218 | 0 | 0 | 10,659 | 0 | 1,220,984 | 340,392 | 15,861 | 2,578 | 0 | 0 | 0 | 1,579,815 | |
| 110000 | 242000 | 200000 | EDCNTR | | Center Leadership/Lrng | 407,244 | 23,338 | 0 | 0 | 0 | 0 | 430,582 | 151,205 | 10,653 | 2,000 | 0 | 0 | 0 | 594,440 | |
| 110000 | 244000 | 200000 | EDHLPE | | Health and PE | 677,502 | 23,338 | 0 | 0 | 40,898 | 0 | 741,738 | 240,397 | 31,338 | 684 | 0 | 0 | 0 | 1,014,157 | |
| 110000 | 245000 | 200000 | EDTCHR | | Teacher Education | 50,000 | 23,880 | 0 | 0 | 0 | 0 | 73,880 | 30,283 | 61,129 | 7,100 | 0 | 0 | 0 | 172,392 | |
| | | | Total-College of Education | | | 2,573,827 | 117,774 | 0 | 0 | 51,557 | 0 | 2,743,158 | 829,974 | 126,009 | 14,431 | 0 | 0 | 0 | 0 | 3,713,572 |
| <u>College of Engineering and Applied Science</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 270300 | 200000 | ASAGRI | | Agriculture | 607,599 | 0 | 0 | 0 | 4,906 | 0 | 612,505 | 157,852 | 33,249 | 1,208 | 0 | 0 | 0 | 804,814 | |
| 110000 | 271200 | 200000 | ASPRHO | | Parks, Recreation, & Hospitality Adm | 547,062 | 23,338 | 0 | 0 | 7,281 | 0 | 577,681 | 172,409 | 58,488 | 1,990 | 0 | 0 | 0 | 810,568 | |
| 110000 | 270700 | 200000 | ASELEG | | Engineering-Electrical | 622,907 | 0 | 0 | 0 | 2,500 | 0 | 625,407 | 144,065 | 17,804 | 3,000 | 10,000 | 0 | 0 | 800,276 | |
| 110000 | 270800 | 200000 | ASMCEG | | Engineering-Mechanical | 652,555 | 25,773 | 0 | 0 | 2,500 | 0 | 680,828 | 155,036 | 14,845 | 3,000 | 10,000 | 0 | 0 | 863,709 | |
| 110000 | 270500 | 200000 | ASCOMS | | Computer & Info Sci | 881,143 | 0 | 0 | 0 | 3,992 | 0 | 885,135 | 287,279 | 12,000 | 1,964 | 12,000 | 0 | 0 | 1,198,378 | |
| | | | Total-College Engineering/Applied Sci | | | 3,311,266 | 49,111 | 0 | 0 | 21,179 | 0 | 3,381,556 | 916,641 | 136,386 | 11,162 | 32,000 | 0 | 0 | 0 | 4,477,745 |
| <u>University College</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 235000 | 200000 | ETPSTD | | Professional Studies | 716,849 | 26,491 | 0 | 507 | 0 | 0 | 743,847 | 253,266 | 10,351 | 2,000 | 0 | 0 | 0 | 1,009,464 | |
| | | | Total-University College | | | 716,849 | 26,491 | 0 | 507 | 0 | 0 | 743,847 | 253,266 | 10,351 | 2,000 | 0 | 0 | 0 | 0 | 1,009,464 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|--------|-------------------------------------|-----------------------|---------------------|-------------------|--------|-------------------|--------------------|------------------|-----------|---------------------|---------|----------------|--------------|--------------|------------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| <u>College of Natural and Health Sciences</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 262000 | | 200000 | NHBIOS | Biological Science | 1,581,385 | 40,841 | 0 | 0 | 20,125 | 0 | 1,642,351 | 462,521 | 108,864 | 11,257 | 0 | 0 | 0 | 2,224,993 |
| 110000 | 271000 | | 200000 | NHMATH | Mathematics | 1,057,578 | 23,338 | 0 | 0 | 5,940 | 0 | 1,086,856 | 343,033 | 26,665 | 1,807 | 0 | 0 | 0 | 1,458,361 |
| 110000 | 263000 | | 200000 | NHNURS | Nursing | 1,373,736 | 82,775 | 0 | 0 | 5,110 | 0 | 1,461,621 | 400,733 | 138,794 | 24,215 | 0 | 0 | 0 | 2,025,363 |
| 110000 | 264000 | | 200000 | NHPHSC | Physical Science | 1,098,892 | 23,257 | 0 | 0 | 22,880 | 0 | 1,145,029 | 303,728 | 106,988 | 11,725 | 0 | 0 | 0 | 1,567,470 |
| | | | | | Total-College of Natural/Health Sci | 5,111,591 | 170,211 | 0 | 0 | 54,055 | 0 | 5,335,857 | 1,510,015 | 381,311 | 49,004 | 0 | 0 | 0 | 7,276,187 |
| <u>Off-Campus Credit Instruction</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 210475 | | 201000 | AAAOR | Academic Outreach | 16,736 | 0 | 0 | 0 | 0 | 0 | 16,736 | 2,974 | 0 | 0 | 0 | 0 | 0 | 19,710 |
| 110000 | 211350 | | 201000 | AAECHS | Early College HS Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,319,007 | 0 | 0 | 0 | 0 | 2,319,007 |
| 110000 | 213550 | | 201000 | AAHSPG | High School Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,679,281 | 0 | 0 | 0 | 0 | 1,679,281 |
| | | | | | Total Off-Campus Credit | 16,736 | 0 | 0 | 0 | 0 | 0 | 16,736 | 2,974 | 3,998,288 | 0 | 0 | 0 | 0 | 4,017,998 |
| <u>Other Credit Instruction</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 215000 | | 200000 | AAHNRS | Honors Program | 27,644 | 0 | 0 | 0 | 2,435 | 0 | 30,079 | 7,818 | 3,600 | 0 | 0 | 0 | 0 | 41,497 |
| 110000 | 214606 | | 200000 | AAROTC | ROTC | 0 | 0 | 0 | 0 | 1,600 | 0 | 1,600 | 2 | 1,965 | 0 | 0 | 0 | 0 | 3,567 |
| | | | | | Total-Other Credit Instruction | 27,644 | 0 | 0 | 0 | 4,035 | 0 | 31,679 | 7,820 | 5,565 | 0 | 0 | 0 | 0 | 45,064 |
| <u>Non-Credit Instruction</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 248010 | | 202000 | EDTFIT | Tech Fit | 0 | 0 | 0 | 0 | 10,717 | 0 | 10,717 | 25 | 11,041 | 0 | 0 | 0 | 0 | 21,783 |
| 110000 | 250450 | | 202000 | AHELIN | English Lang Inst-English Dept. | 0 | 0 | 100 | 0 | 17 | 0 | 117 | 8 | 100 | 0 | 0 | 0 | 0 | 225 |
| | | | | | Total-Non-Credit Instruction | 0 | 0 | 100 | 0 | 10,734 | 0 | 10,834 | 33 | 11,141 | 0 | 0 | 0 | 0 | 22,008 |
| <u>Other</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 218400 | | 200000 | AACONT | Instructional Contingency | 0 | 0 | 0 | 0 | 0 | 365,000 | 365,000 | 1,321 | 0 | 0 | 0 | 0 | 0 | 366,321 |
| 110000 | 218700 | | 200000 | AAINEQ | Instructional Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316,336 | 0 | 101,012 | 0 | 0 | 417,348 |
| 110000 | 213545 | | 200000 | AAHIEP | High Impact Educational Practices | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000 | 0 | 0 | 0 | 0 | 18,000 |
| 110000 | 211320 | | 200000 | AASTUP | Faculty Start Up Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,000 | 0 | 0 | 0 | 0 | 29,000 |
| 110000 | 211290 | | 200000 | AACDPG | Con't Degree Progression | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| <u>VP Administration and Finance-Other</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 313300 | | 200000 | | CWS Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 350 |
| 110000 | 313800 | | 200000 | | F/S Waiver-E-Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,925 | 0 | 0 | 0 | 0 | 0 | 75,925 |
| 110000 | 313820 | | 200000 | | F/S Waiver-D-Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,409 | 0 | 0 | 0 | 0 | 0 | 87,409 |
| | | | | | Total-Other | 0 | 0 | 0 | 0 | 0 | 365,000 | 365,000 | 165,005 | 369,336 | 0 | 101,012 | 0 | 0 | 1,000,353 |
| | | | | | Total-Instructional Unrestricted | 20,255,975 | 599,836 | 100 | 507 | 197,651 | 365,000 | 21,419,069 | 6,138,895 | 5,260,418 | 126,819 | 134,012 | 0 | 0 | 33,079,213 |
| <u>INSTRUCTIONAL RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| | | | | | Total-Instructional-Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL-INSTRUCTIONAL RESTRICTED & UNRESTRICTED | | | | | | | | | | | | | | | | | | | |
| | | | | | | 20,255,975 | 599,836 | 100 | 507 | 197,651 | 365,000 | 21,419,069 | 6,138,895 | 5,260,418 | 126,819 | 134,012 | 0 | 0 | 33,079,213 |

Arkansas Tech University FY22 Operating Budget

| | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | | | |
|--|--------------|---------|--------------|-----------------------|--|-------------------|---------|-------------------|--------------------|------------------|----------|---------------------|---------|----------------|--------------|--------------|-------|-----------|---|
| Index | | | | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | | |
| Fund | Organization | Account | Program Code | Department | | | | | | | | | | | | | | | |
| <u>RESEARCH UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>President</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 123000 | | 210000 | PRINRE | Institutional Research | 165,104 | 0 | 0 | 0 | 0 | 0 | 165,104 | 0 | 0 | 0 | 0 | 0 | 165,104 | |
| <u>VP Academic Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 211285 | | 210000 | AASPUI | Sponsored Prgs | 160,953 | 0 | 0 | 0 | 0 | 0 | 160,953 | 54,788 | 8,573 | 0 | 0 | 0 | 224,314 | |
| 110000 | 275600 | | 202000 | ASSTEM | STEM Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110000 | 212000 | | 210000 | AAIRCT | Interdisciplinary Research Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110000 | 217000 | | 210000 | AAURCH | Undergraduate Research | 11,771 | 0 | 0 | 0 | 0 | 0 | 11,771 | 9,062 | 1,000 | 0 | 0 | 0 | 21,833 | |
| <u>VP Administration and Finance</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 313801 | | 210000 | | F/S Waiver-E-Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,856 | 0 | 0 | 0 | 0 | 3,856 | |
| 110000 | 313821 | | 210000 | | F/S Waiver-D-Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,156 | 0 | 0 | 0 | 0 | 4,156 | |
| | | | | | Total-Research-Unrestricted | 337,828 | 0 | 0 | 0 | 0 | 0 | 337,828 | 71,862 | 9,573 | 0 | 0 | 0 | 419,263 | |
| <u>RESEARCH RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| | | | | | Total-Research-Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-RESEARCH UNRESTRICTED & RESTRICTED | 337,828 | 0 | 0 | 0 | 0 | 0 | 337,828 | 71,862 | 9,573 | 0 | 0 | 0 | 419,263 | |
| <u>PUBLIC SERVICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>VP Academic Affairs - PUBLIC SERVICE</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 213555 | | 220000 | AAPUSV | Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110000 | 211545 | | 220000 | AAACVP | Americorps | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>VP Administration and Finance-Other Academic Support</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 215800 | | 233000 | AFLPCC | Lake Pt Conference Ctr | 0 | 0 | 10,727 | 0 | 0 | 0 | 10,727 | 803 | 0 | 0 | 0 | 0 | 11,530 | |
| | | | | | Total-Public Service-Unrestricted | 0 | 0 | 10,727 | 0 | 0 | 0 | 10,727 | 803 | 0 | 0 | 0 | 0 | 11,530 | |
| <u>PUBLIC SERVICE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 213555 | 604010 | 220000 | AAPUSV | Public Service - Academic Affairs | 0 | 0 | 0 | 21,397 | 0 | 0 | 21,397 | 0 | 0 | 0 | 0 | 0 | 21,397 | |
| | | | | | Total-Public Service-Restricted | 0 | 0 | 0 | 21,397 | 0 | 0 | 21,397 | 0 | 0 | 0 | 0 | 0 | 21,397 | |
| | | | | | Total-Public Service-Unrestricted & Restricted | 0 | 0 | 10,727 | 21,397 | 0 | 0 | 32,124 | 803 | 0 | 0 | 0 | 0 | 32,927 | |
| <u>ACADEMIC SUPPORT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>LIBRARIES</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 216120 | | 230000 | AALIBH | Library Holdings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 542,417 | 0 | 0 | 0 | 542,417 | |
| 110000 | 216110 | | 230000 | AALIBG | Library-Gen Op | 467,072 | 178,380 | 36,699 | 13,872 | 45,000 | 0 | 741,023 | 218,785 | 237,401 | 0 | 0 | 0 | 1,197,209 | |
| 110000 | 211700 | | 230000 | AARPLI | Technology Center | 185,921 | 0 | 0 | 0 | 6,861 | 0 | 192,782 | 75,295 | 18,777 | 0 | 3,710 | 0 | 290,564 | |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | |
|--|--------------|---------|---------|--------|--|-----------------------|---------------------|-------------------|--------|-------------------|--------------------|------------------|-----------|---------------------|--------|----------------|--------------|--------------|------------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| <u>MUSEUM/GALLERIES</u> | | | | | | | | | | | | | | | | | | | |
| <u>College of Arts and Humanities</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 255100 | | 231000 | AHMUSG | Museum-General Operations | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 2 | 3,000 | 0 | 0 | 0 | 0 | 4,002 |
| 110000 | 255200 | | 231000 | AHMUSP | Museum Store Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 110000 | 250250 | | 231000 | AHNART | Norman Art Gallery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,400 | 0 | 0 | 0 | 0 | 2,400 |
| <u>ORGANIZED ACTIVITIES</u> | | | | | | | | | | | | | | | | | | | |
| <u>College of Arts and Humanities</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 251400 | | 232000 | AHBRCS | Broadcasting | 0 | 31,966 | 219 | 0 | 3,000 | 0 | 35,185 | 10,552 | 18,000 | 1,700 | 0 | 0 | 0 | 65,437 |
| 110000 | 251300 | | 232000 | AHLTHR | Little Theater | 0 | 0 | 7,200 | 0 | 5,000 | 0 | 12,200 | 694 | 8,500 | 800 | 0 | 0 | 0 | 22,194 |
| <u>College of Engineering & Applied Science</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 275500 | | 232000 | ASFARM | Farm | 0 | 66,038 | 0 | 0 | 9,404 | 0 | 75,442 | 27,950 | 186,534 | 2,850 | 0 | 0 | 0 | 292,776 |
| 110000 | 275100 | | 232000 | ASFFAD | FFA Day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,643 | 0 | 0 | 0 | 0 | 3,643 |
| <u>OTHER ACADEMIC SUPPORT</u> | | | | | | | | | | | | | | | | | | | |
| <u>VP Academic Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 213000 | | 233000 | AATEAC | Ctr for Teaching/Lrng | 37,501 | 0 | 0 | 0 | 0 | 0 | 37,501 | 9,424 | 9,494 | 0 | 0 | 0 | 0 | 56,419 |
| 110000 | 211275 | | 233000 | AAUNIT | University Initiatives | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 | 22,969 | 5,000 | 2,700 | 0 | 0 | 0 | 85,669 |
| 110000 | 250100 | | 233000 | AHDEAN | Arts & Humanities-Dean's Office | 1,018,609 | 23,880 | 0 | 18,168 | 0 | 0 | 1,060,657 | 134,607 | 13,086 | 800 | 11,000 | 0 | 0 | 1,220,150 |
| 110000 | 252000 | | 233000 | AHFADV | Faculty Development- Arts & Humanities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000 | 0 | 0 | 0 | 0 | 16,000 |
| 110000 | 221000 | | 233000 | BADEAN | College of Business-Dean's Office | 453,967 | 31,488 | 0 | 3,782 | 0 | 0 | 489,237 | 79,199 | 9,724 | 0 | 5,000 | 0 | 0 | 583,160 |
| 110000 | 224000 | | 233000 | BAFADV | Faculty Development-Business | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 110000 | 241000 | | 233000 | EDDEAN | College of Education-Dean's Office | 675,236 | 26,031 | 2,172 | 9,185 | 0 | 0 | 712,624 | 129,914 | 2,600 | 2,000 | 22,794 | 0 | 0 | 869,932 |
| 110000 | 246000 | | 233000 | EDFADV | Faculty Development-Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,137 | 0 | 0 | 0 | 4,137 |
| 110000 | 270100 | | 233000 | ASDEAN | College of Engineering & Applied Science Dean's Office | 556,907 | 25,773 | 0 | 4,871 | 0 | 0 | 587,551 | 0 | 5,000 | 0 | 25,000 | 0 | 0 | 617,551 |
| 110000 | 271400 | | 233000 | ASFADV | Faculty Development- Engineering & Applied Sci | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,630 | 3,000 | 750 | 0 | 0 | 0 | 103,380 |
| 110000 | 286000 | | 233000 | ETDEAN | College of eTech-Dean's Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 286010 | | 233000 | ETFADV | Faculty Development-College of eTech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 261000 | | 233000 | NHDEAN | College of Natural & Health Sciences-Dean's Office | 629,908 | 26,862 | 0 | 10,352 | 0 | 0 | 667,122 | 102,328 | 8,195 | 5,497 | 25,000 | 0 | 0 | 808,142 |
| 110000 | 265000 | | 233000 | NHFADV | Faculty Development-Natural & Health Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,800 | 7,632 | 0 | 0 | 0 | 12,432 |
| 110000 | 281000 | | 233000 | GCDEAN | Graduate College-Dean's Office | 164,911 | 27,244 | 0 | 309 | 1,750 | 0 | 194,214 | 90,837 | 14,282 | 0 | 0 | 0 | 0 | 299,333 |
| 110000 | 218500 | | 233000 | AAFADV | Faculty Development- General | 113,523 | 0 | 0 | 0 | 0 | 0 | 113,523 | 0 | 50,000 | 0 | 0 | 0 | 0 | 163,523 |
| 110000 | 286100 | | 233000 | AAONLI | Online Learning Center | 159,596 | 0 | 0 | 0 | 0 | 0 | 159,596 | 35,750 | 29,196 | 2,844 | 1,222 | 0 | 0 | 228,608 |
| <u>VP Administration and Finance-Other Academic Support</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 216500 | | 233000 | CMATCH | SBTDC Small Business | 60,025 | 11,993 | 0 | 0 | 0 | 0 | 72,018 | 19,331 | 5,691 | 2,600 | 0 | 0 | 0 | 99,640 |
| 110000 | 211220 | | 233000 | AFT60% | Technology, Software, Equip 60% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,593,390 | 0 | 102,148 | 0 | 0 | 1,695,538 |
| 110000 | 313803 | | 233000 | | F/S Waiver-E-Academic Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,831 | 0 | 0 | 0 | 0 | 0 | 44,831 |
| 110000 | 313823 | | 233000 | | F/S Waiver-D-Academic Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,365 | 0 | 0 | 0 | 0 | 0 | 8,365 |
| 110000 | 211201 | | 233000 | ASC60% | Academic Computer Support (60%) * | 1,038,675 | 24,942 | 0 | 1,800 | 7,800 | 0 | 1,073,217 | 343,943 | 0 | 4,200 | 7,500 | 0 | 0 | 1,428,860 |
| Total-Academic Support- Unrestricted | | | | | | 5,616,851 | 474,597 | 46,290 | 62,339 | 79,815 | 0 | 6,279,892 | 1,454,406 | 2,248,713 | 46,510 | 745,791 | 0 | 0 | 10,775,312 |

* Office of Information Systems previously was reported under Academic Affairs prior to FY 22.

**Arkansas Tech University
FY22 Operating Budget**

| | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | | |
|--|--------------|---------|---------|--------|--|----------------------------|--------------------|------------|-------------------|---------------------------|-----------------------------|-----------------|--------------------------------|---------------|-----------------------|---------------------|---------------------|--------------|------------|
| Index | | | | | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| Fund | Organization | Account | Program | Code | Department | | | | | | | | | | | | | | |
| <u>ACADEMIC SUPPORT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 216110 | 604010 | 230000 | | Library-Gen Op | 0 | 0 | 0 | 35,867 | 0 | 0 | 35,867 | 0 | 0 | 0 | 0 | 0 | 0 | 35,867 |
| 217700 | 211201 | 604010 | 233000 | | Academic Computer Support (60%) | 0 | 0 | 0 | 4,655 | 0 | 0 | 4,655 | 0 | 0 | 0 | 0 | 0 | 0 | 4,655 |
| 217700 | 250100 | 604010 | 233000 | | College of Arts & Humanities- Dean's Office | 0 | 0 | 0 | 46,976 | 0 | 0 | 46,976 | 0 | 0 | 0 | 0 | 0 | 0 | 46,976 |
| 217700 | 221000 | 604010 | 233000 | | College of Business-Dean's Office | 0 | 0 | 0 | 9,780 | 0 | 0 | 9,780 | 0 | 0 | 0 | 0 | 0 | 0 | 9,780 |
| 217700 | 241000 | 604010 | 233000 | | College of Education-Dean's Office | 0 | 0 | 0 | 23,749 | 0 | 0 | 23,749 | 0 | 0 | 0 | 0 | 0 | 0 | 23,749 |
| 217700 | 270100 | 604010 | 233000 | | College of Engineering & Applied Science Dean's Office | 0 | 0 | 0 | 12,595 | 0 | 0 | 12,595 | 0 | 0 | 0 | 0 | 0 | 0 | 12,595 |
| 217700 | 286000 | 604010 | 233000 | | University College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 217700 | 261000 | 604010 | 233000 | | College of Natural & Health Sciences- Dean's Office | 0 | 0 | 0 | 26,768 | 0 | 0 | 26,768 | 0 | 0 | 0 | 0 | 0 | 0 | 26,768 |
| 217700 | 281000 | 604010 | 233000 | | Graduate College-Dean's Office | 0 | 0 | 0 | 2,109 | 0 | 0 | 2,109 | 0 | 0 | 0 | 0 | 0 | 0 | 2,109 |
| Total-Academic Support-Restricted | | | | | | 0 | 0 | 0 | 162,499 | 0 | 0 | 162,499 | 0 | 0 | 0 | 0 | 0 | 0 | 162,499 |
| TOTAL-ACADEMIC SUPPORT-UNRESTRICTED & RESTRICTED | | | | | | 5,616,851 | 474,597 | 46,290 | 224,838 | 79,815 | 0 | 6,442,391 | 1,454,406 | 2,248,713 | 46,510 | 745,791 | 0 | 0 | 10,937,811 |
| <u>STUDENT SUPPORT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>VP Academic Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 211185 | | 240000 | ASSESS | Assessment Office | 124,160 | 0 | 0 | 0 | 0 | 0 | 124,160 | 33,156 | 8,770 | 0 | 0 | 0 | 0 | 166,086 |
| 110000 | 211190 | | 240000 | AAASCM | Assessment Committee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,624 | 0 | 0 | 0 | 0 | 8,624 |
| 110000 | 211600 | | 240000 | AAREGR | Registrar's Office | 307,937 | 275,384 | 0 | 1,585 | 2,000 | 0 | 586,906 | 217,368 | 18,892 | 0 | 0 | 0 | 0 | 823,166 |
| 110000 | 211533 | | 240000 | AADIST | Distinguished Scholarships Office | 16,766 | 0 | 0 | 0 | 0 | 0 | 16,766 | 2,587 | 2,400 | 0 | 0 | 0 | 0 | 21,753 |
| 110000 | 211540 | | 240000 | AATUTC | Tutoring Center | 92,855 | 0 | 0 | 958 | 40,030 | 0 | 133,843 | 14,228 | 10,195 | 0 | 0 | 0 | 0 | 158,266 |
| 110000 | 420820 | | 240000 | AHNEWS | Student Newspaper-Arkatech | 0 | 0 | 0 | 0 | 9,518 | 0 | 9,518 | 13 | 14,800 | 0 | 0 | 0 | 0 | 24,331 |
| <u>VP Student Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 420010 | | 240000 | SVDEAN | Dean of Students | 138,260 | 0 | 0 | 0 | 25,000 | 0 | 163,260 | 55,640 | 44,974 | 0 | 0 | 0 | 0 | 263,874 |
| 110000 | 420025 | | 240000 | SVAADS | Affirmative Action/Disability Services | 60,336 | 0 | 0 | 0 | 0 | 0 | 60,336 | 34,779 | 0 | 0 | 0 | 0 | 0 | 95,115 |
| 110000 | 420470 | | 240000 | SVINMU | Int'l/Multicultural-Student Services | 154,599 | 0 | 17,000 | 0 | 14,267 | 0 | 185,866 | 63,343 | 56,380 | 0 | 0 | 0 | 0 | 305,589 |
| 110000 | 420020 | | 240000 | SVADCL | Assoc. Dean Campus Life | 204,119 | 16,137 | 39,300 | 0 | 31,510 | 72,000 | 363,066 | 123,625 | 27,818 | 0 | 0 | 0 | 0 | 514,509 |
| 110000 | 420425 | | 240000 | SVEVMG | Events Management - Student Services | 40,000 | 0 | 0 | 0 | 0 | 13,000 | 53,000 | 18,063 | 7,500 | 0 | 0 | 0 | 0 | 78,563 |
| 110000 | 420035 | | 240000 | SVADDI | Assoc. Dean Diversity/Inclusion | 50,500 | 0 | 0 | 0 | 0 | 13,000 | 63,500 | 21,641 | 15,935 | 0 | 0 | 0 | 0 | 101,076 |
| 110000 | 421100 | | 240000 | SVTEST | Testing Center Operations | 40,400 | 0 | 0 | 0 | 0 | 0 | 40,400 | 13,769 | 37,983 | 0 | 0 | 0 | 0 | 92,152 |
| 110000 | 420825 | | 240000 | SVOREN | New Student Orientation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,470 | 0 | 0 | 0 | 0 | 156,470 |
| 110000 | 400500 | | 240000 | SVCONT | Student Svcs Contingency | 0 | 0 | 0 | 16,868 | 0 | 0 | 16,868 | 4,653 | 17,770 | 0 | 0 | 0 | 0 | 39,291 |
| 110000 | 420830 | | 240000 | SVSTSN | Student Senate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 449,545 | 0 | 0 | 0 | 0 | 449,545 |
| 110000 | 421000 | | 240000 | SVSINT | Student Initiatives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,353 | 0 | 0 | 0 | 11,353 |
| 110000 | 420760 | | 240000 | SVTIXO | Title IX Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,143 | 0 | 0 | 0 | 0 | 5,143 |
| 110000 | 421300 | | 240000 | SVVETS | Veterans Services | 43,855 | 0 | 0 | 0 | 0 | 0 | 43,855 | 14,946 | 2,407 | 0 | 0 | 0 | 0 | 61,208 |
| 110000 | 420755 | | 240000 | SVENGA | Student Engagement | 50,945 | 0 | 0 | 0 | 0 | 0 | 50,945 | 17,362 | 38,600 | 0 | 0 | 0 | 0 | 106,907 |
| 110000 | 214200 | | 240000 | AAADVI | Advising & Reg Ctr | 404,588 | 23,338 | 0 | 3,748 | 22,922 | 0 | 454,596 | 163,010 | 0 | 0 | 0 | 0 | 0 | 617,606 |
| 110000 | 211530 | | 240000 | AASTSC | Student Success Center | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 110000 | 211535 | | 240000 | AACSVC | Career Services | 134,213 | 29,662 | 0 | 308 | 26,751 | 0 | 190,934 | 64,852 | 0 | 0 | 0 | 0 | 0 | 255,786 |
| 110000 | 410000 | | 240000 | SV1STP | One-Stop Center | 200,530 | 0 | 0 | 0 | 0 | 0 | 200,530 | 54,508 | 200,000 | 0 | 0 | 0 | 0 | 455,038 |
| 110000 | 560100 | | 240000 | EMFINA | Student Financial Aid | 224,028 | 210,098 | 0 | 6,574 | 5,000 | 0 | 445,700 | 152,020 | 129,355 | 1,793 | 0 | 0 | 0 | 728,868 |
| 110000 | 560500 | | 240000 | EMCCOF | Concurrent Credit Office | 48,420 | 0 | 0 | 0 | 0 | 0 | 48,420 | 13,831 | 1,000 | 1,000 | 0 | 0 | 0 | 64,251 |
| 110000 | 560800 | | 240000 | EMRECR | Admissions/Student Recruitment | 474,594 | 201,865 | 0 | 2,627 | 25,164 | 0 | 704,250 | 212,127 | 251,188 | 30,000 | 0 | 0 | 0 | 1,197,565 |
| 110000 | 560700 | | 240000 | EMILAC | Int'l Agency Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,668 | 0 | 0 | 0 | 0 | 194,668 |
| 110000 | 313804 | | 240000 | | F/S Waiver-E-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,547 | 0 | 0 | 0 | 0 | 0 | 96,547 |
| 110000 | 313824 | | 240000 | | F/S Waiver-D-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,483 | 0 | 0 | 0 | 0 | 0 | 17,483 |
| Total-Student Support-Unrestricted | | | | | | 2,811,105 | 756,484 | 56,300 | 32,668 | 204,162 | 98,000 | 3,958,719 | 1,409,551 | 1,700,417 | 44,146 | 0 | 0 | 0 | 7,112,833 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | | |
|---|--------------|---------|---------|------|--------------------------------|-----------------------|---------------------|-------------|-------------------|---------|--------------------|------------------|-----------|---------------------|--------|----------------|--------------|--------------|-------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| <u>STUDENT SUPPORT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 217700 | 560800 | 604010 | 240000 | | Admissions/Student Recruitment | 0 | 0 | 0 | 6,793 | 0 | 0 | 6,793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,793 |
| 217700 | 560100 | 604010 | 240000 | | Student Financial Aid | 0 | 0 | 0 | 16,997 | 0 | 0 | 16,997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,997 |
| 217700 | 214200 | 604010 | 240000 | | Advising/Registration | 0 | 0 | 0 | 9,690 | 0 | 0 | 9,690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,690 |
| 217700 | 211600 | 604010 | 240000 | | Registrar's Office | 0 | 0 | 0 | 4,099 | 0 | 0 | 4,099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,099 |
| 217700 | 211535 | 604010 | 240000 | | Career Services | 0 | 0 | 0 | 796 | 0 | 0 | 796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |
| 217700 | 211540 | 604010 | 240000 | | Tutoring Center | 0 | 0 | 0 | 2,476 | 0 | 0 | 2,476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,476 |
| 217700 | 400500 | 604010 | 240000 | | Student Svcs Contingency | 0 | 0 | 0 | 45,912 | 0 | 0 | 45,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,912 |
| Total-Student Support-Restricted | | | | | | 0 | 0 | 0 | 86,763 | 0 | 0 | 86,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,763 |
| TOTAL-STUDENT SUPPORT- UNRESTRICTED & RESTRICTED | | | | | | 2,811,105 | 756,484 | 56,300 | 119,431 | 204,162 | 98,000 | 4,045,482 | 1,409,551 | 1,700,417 | 44,146 | 0 | 0 | 0 | 0 | 7,199,596 |
| <u>INSTITUTIONAL SUPPORT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| <u>University Reserves</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 119500-A | 250000 | * | | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,061,919 | 0 | 0 | 0 | 0 | 0 | 1,061,919 |
| 110000 | 119500-B | 250000 | * | | Maintenance Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 110000 | 119500-C | 250000 | * | | Program Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 852,152 | 0 | 0 | 0 | 0 | 0 | 852,152 |
| 110000 | 119500-D | 250000 | * | | Technology Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 852,152 | 0 | 0 | 0 | 0 | 0 | 852,152 |
| 110000 | 119500-E | 250000 | * | | State RSA Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,727,292 | 0 | 0 | 0 | 0 | 0 | 2,727,292 |
| 110000 | 119500-F | 250000 | * | | Model Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 578,580 | 0 | 0 | 0 | 0 | 0 | 578,580 |
| <u>President</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 110000 | 250000 | PRBRDT | | Board of Trustees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 8,822 | 0 | 0 | 0 | 0 | 68,822 |
| 110000 | 115000 | 250000 | PRPRES | | President's Office | 634,240 | 0 | 0 | 0 | 0 | 0 | 634,240 | 107,505 | 71,902 | 11,706 | 0 | 0 | 0 | 0 | 825,353 |
| 110000 | 119000 | 250000 | PRCONT | | President-Contingency | 0 | 0 | 0 | 166 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 |
| 110000 | 118760 | 240000 | PRDIVR | | PR Diversity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 110000 | 149095 | 240000 | PRTRVL | | Travel Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 118750 | 250000 | PRCSLT | | Consultants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,875 | 0 | 0 | 0 | 0 | 0 | 18,875 |
| 110000 | 120000 | 250000 | PRGOVT | | Governmental Relations | 102,918 | 0 | 0 | 0 | 0 | 0 | 102,918 | 24,675 | 780 | 0 | 0 | 0 | 0 | 0 | 128,373 |
| 110000 | 124000 | 250000 | PRLDRT | | Leadership Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 125000 | 250000 | PRCOUN | | Legal Counsel | 176,940 | 0 | 0 | 0 | 0 | 0 | 176,940 | 44,979 | 11,444 | 5,000 | 2,500 | 0 | 0 | 0 | 240,863 |
| 110000 | 135000 | 250000 | PROFNC | | Official Functions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483 | 7,920 | 0 | 0 | 0 | 0 | 8,403 |
| 110000 | 145000 | 250000 | PRREDN | | President's Residence | 18,000 | 0 | 0 | 0 | 0 | 0 | 18,000 | 3,102 | 0 | 0 | 0 | 0 | 0 | 0 | 21,102 |
| 110000 | 145550 | 250000 | PRCARA | | President's Car | 9,000 | 0 | 0 | 0 | 0 | 0 | 9,000 | 1,731 | 0 | 0 | 0 | 0 | 0 | 0 | 10,731 |
| 110000 | 160000 | 250000 | PRCMPL | | Athletic Compliance Office | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 | 7,533 | 3,780 | 0 | 0 | 0 | 0 | 0 | 41,313 |
| 110000 | 140000 | 250000 | PRUNRL | | University Relations | 80,744 | 0 | 0 | 0 | 0 | 0 | 80,744 | 20,804 | 500 | 0 | 0 | 0 | 0 | 0 | 102,048 |
| 110000 | 145500 | 250000 | PRSPCL | | PR Special Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 148000 | 250000 | PRSTPL | | Strategic Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| <u>VP Academic Affairs</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 210000 | 250000 | AAVIPR | | Vice Pres for Academic Affairs | 485,900 | 25,268 | 0 | 0 | 0 | 0 | 511,168 | 123,531 | 56,477 | 15,241 | 0 | 0 | 0 | 0 | 706,417 |
| 110000 | 210100 | 250000 | AACTGY | | Academic Affairs Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 218100 | 250000 | AAACRE | | Accreditation Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,458 | 0 | 0 | 0 | 0 | 0 | 101,458 |
| 110000 | 218200 | 250000 | AAAPT | | Applicant Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,440 | 0 | 0 | 0 | 0 | 45,440 |
| 110000 | 211610 | 250000 | AACOMM | | Commencement | 0 | 0 | 750 | 0 | 800 | 0 | 1,550 | 52 | 39,991 | 0 | 0 | 0 | 0 | 0 | 41,593 |
| 110000 | 218600 | 250000 | AAMBRS | | Institutional Memberships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,239 | 0 | 0 | 0 | 0 | 0 | 58,239 |
| 110000 | 330500 | 250000 | AFPADM | | Post-Award Administration | 61,869 | 0 | 0 | 0 | 0 | 0 | 61,869 | 18,857 | 904 | 548 | 0 | 0 | 0 | 0 | 82,178 |

Arkansas Tech University FY22 Operating Budget

| | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | | |
|--------|--------------|---------|---------|--------|---|---------------------|-------------------|--------|-------------------|--------------------|------------------|-----------|---------------------|------------|----------------|--------------|--------------|-------|------------|
| Index | | | | | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| Fund | Organization | Account | Program | Code | Department | | | | | | | | | | | | | | |
| | | | | | <u>VP Administration and Finance</u> | | | | | | | | | | | | | | |
| 110000 | 310000 | | 250000 | AFVIPR | Vice Pres-Admin and Finance | 392,081 | 0 | 0 | 0 | 0 | 0 | 392,081 | 105,674 | 153,321 | 0 | 0 | 0 | 0 | 651,076 |
| 110000 | 311050 | | 250000 | | Arbitrage Review | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,585 | 0 | 0 | 0 | 0 | 12,585 |
| 110000 | 311095 | | 250000 | AFBGCK | Background Check | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 110000 | 312000 | | 250000 | | Bank Service Charge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,132 | 0 | 0 | 0 | 0 | 80,132 |
| 110000 | 330000 | | 250000 | AFBDGT | Budget Office | 200,421 | 25,268 | 0 | 0 | 0 | 0 | 225,689 | 71,173 | 4,076 | 5,199 | 0 | 0 | 0 | 306,137 |
| 110000 | 312500 | | 250000 | | Collections Cost | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,916 | 0 | 0 | 0 | 0 | 27,916 |
| 110000 | 313000 | | 250000 | AFCTGY | Contingency | 0 | 83,039 | 0 | 13,278 | 41,074 | 0 | 137,391 | 49,525 | 213,221 | 0 | 0 | 0 | 0 | 400,137 |
| 110000 | 340000 | | 250000 | AFCONT | Controller | 286,366 | 211,215 | 0 | 0 | 0 | 0 | 497,581 | 156,932 | 44,610 | 5,490 | 0 | 0 | 0 | 704,613 |
| 110000 | 350000 | | 250000 | AFHRES | Human Resources | 222,046 | 105,326 | 766 | 0 | 0 | 0 | 328,138 | 136,255 | 10,125 | 0 | 0 | 0 | 0 | 474,518 |
| 110000 | 340500 | | 250000 | AFEDIS | Employee Disability Svcs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 313805 | | 250000 | | F/S Waiver-E-Institutional Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,364 | 0 | 0 | 0 | 0 | 0 | 121,364 |
| 110000 | 313825 | | 250000 | | F/S Waiver-D-Institutional Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,523 | 0 | 0 | 0 | 0 | 0 | 43,523 |
| 110000 | 315050 | | 250000 | | Other Post Retirement Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 589,900 | 0 | 0 | 0 | 0 | 0 | 589,900 |
| 110000 | 315055 | | 250000 | | Pension Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 953,360 | 0 | 0 | 0 | 0 | 0 | 953,360 |
| 110000 | 315008 | | 250000 | | Accrued Leave Payout | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318,381 | 0 | 0 | 0 | 0 | 0 | 318,381 |
| 110000 | 315008-A | | 250000 | | Uncompensated Leave | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216,100 | 0 | 0 | 0 | 0 | 0 | 216,100 |
| 110000 | 315009 | | 250000 | | Career Service Bonus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| 110000 | 320500 | | 250000 | AFPRSS | Payroll & Special Services | 65,254 | 66,300 | 7,000 | 0 | 0 | 0 | 138,554 | 49,433 | 14,081 | 0 | 0 | 0 | 0 | 202,068 |
| 110000 | 370000 | | 250000 | AFBUSN | Business Services | 169,764 | 133,821 | 0 | 0 | 0 | 0 | 303,585 | 93,127 | 1,919 | 3,229 | 0 | 0 | 0 | 401,860 |
| 110000 | 316250 | | 250000 | AFSTAF | Staff Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,681 | 0 | 0 | 0 | 0 | 9,681 |
| 110000 | 380000 | | 250000 | AFSTAC | Student Accounts | 150,193 | 160,244 | 5,000 | 0 | 894 | 0 | 316,331 | 121,483 | 62,538 | 4,950 | 0 | 0 | 0 | 505,302 |
| 110000 | 211550 | | 250000 | AFTSEM | Tech, Software, Equip Maint | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,062,260 | 0 | 68,098 | 0 | 0 | 1,130,358 |
| 110000 | 317000 | | 250000 | AFTELE | Telecommunications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111,220 | 0 | 0 | 0 | 0 | 111,220 |
| 110000 | 364550 | | 250000 | AFWARE | Warehouse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 310500 | | 250000 | AFADSV | Admin Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 211200 | | 250000 | AACOSV | Information Systems (40%)* | 692,458 | 16,629 | 0 | 1,201 | 5,470 | 0 | 715,758 | 231,919 | 32,399 | 0 | 5,000 | 0 | 0 | 985,076 |
| | | | | | <u>VP Student Affairs</u> | | | | | | | | | | | | | | |
| 110000 | 400000 | | 250000 | SVVPOF | Vice President for Student Affairs | 313,321 | 0 | 0 | 0 | 0 | 0 | 313,321 | 83,929 | 72,066 | 299 | 0 | 0 | 0 | 469,615 |
| 110000 | 560200 | | 250000 | EMOGEM | Graduate Enrollment Management | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 100 | 0 | 0 | 0 | 0 | 40,100 |
| 110000 | 560300 | | 250000 | EMINAD | Int'l Admissions | 0 | 28,995 | 0 | 0 | 0 | 0 | 28,995 | 13,058 | 10,057 | 5,000 | 0 | 0 | 0 | 57,110 |
| 110000 | 560400 | | 250000 | EMMRCM | Marketing and Communications | 345,280 | 29,580 | 0 | 0 | 0 | 0 | 374,860 | 111,190 | 865,750 | 6,500 | 0 | 0 | 0 | 1,358,300 |
| 110000 | 560150 | | 250000 | EMPGCT | Enrollment Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| 110000 | 560600 | | 250000 | EMCONT | Enrollment Management-Contingency | 0 | 0 | 0 | 2,847 | 0 | 0 | 2,847 | 0 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| | | | | | <u>VP Advancement</u> | | | | | | | | | | | | | | |
| 110000 | 510000 | | 250000 | DVVIPR | VP for Advancement | 995,179 | 34,336 | 0 | 0 | 15,582 | 0 | 1,045,097 | 267,415 | 10,000 | 0 | 0 | 0 | 0 | 1,322,512 |
| 110000 | 520000 | | 250000 | DVALUM | Alumni Office | 47,570 | 29,662 | 0 | 0 | 4,568 | 0 | 81,800 | 22,947 | 98,307 | 28,314 | 0 | 0 | 0 | 231,368 |
| 110000 | 530000 | | 250000 | DVCONT | Dev-Contingency | 0 | 0 | 0 | 2,191 | 0 | 0 | 2,191 | 0 | 3,774 | 0 | 0 | 0 | 0 | 5,965 |
| 110000 | 529000 | | 250000 | DVUCAP | University Capital Campaign | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Institutional Support | | | | | | | | | | | | | | |
| | | | | | Unrestricted | | | | | | | | | | | | | | |
| | | | | | | 5,519,544 | 949,683 | 13,516 | 19,683 | 68,388 | 0 | 6,570,814 | 4,284,457 | 10,672,066 | 153,658 | 75,598 | 0 | 0 | 21,756,593 |

* Office of Information Systems previously was reported under Academic Affairs prior to FY 22.

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|--|--------------|---------|---------|------|---|-----------------------|---------------------|-------------|-------------------|--------|--------------------|------------------|-----------|---------------------|---------|----------------|--------------|--------------|------------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| <u>INSTITUTIONAL SUPPORT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 119000 | 604010 | 250000 | | President-Contingency | 0 | 0 | 0 | 428 | 0 | 0 | 428 | 0 | 0 | 0 | 0 | 0 | 0 | 428 |
| 217700 | 210100 | 604010 | 250000 | | Academic Affairs Contingency | 0 | 0 | 0 | 16,052 | 0 | 0 | 16,052 | 0 | 0 | 0 | 0 | 0 | 0 | 16,052 |
| 217700 | 211200 | 604010 | 250000 | | Information Systems | 0 | 0 | 0 | 3,106 | 0 | 0 | 3,106 | 0 | 0 | 0 | 0 | 0 | 0 | 3,106 |
| 217700 | 313000 | 604010 | 250000 | | Admin Finance-Contingency | 0 | 0 | 0 | 50,586 | 0 | 0 | 50,586 | 0 | 0 | 0 | 0 | 0 | 0 | 50,586 |
| 217700 | 530000 | 604010 | 250000 | | Development Contingency | 0 | 0 | 0 | 5,665 | 0 | 0 | 5,665 | 0 | 0 | 0 | 0 | 0 | 0 | 5,665 |
| 217700 | 560600 | 604010 | 250000 | | Enrollment Management-Contingency | 0 | 0 | 0 | 7,361 | 0 | 0 | 7,361 | 0 | 0 | 0 | 0 | 0 | 0 | 7,361 |
| | | | | | Total-Institutional Support Restricted | 0 | 0 | 0 | 83,198 | 0 | 0 | 83,198 | 0 | 0 | 0 | 0 | 0 | 0 | 83,198 |
| | | | | | TOTAL-INSTITUTIONAL SUPPORT UNRESTRICTED & RESTRICTED | 5,519,544 | 949,683 | 13,516 | 102,881 | 68,388 | 0 | 6,654,012 | 4,284,457 | 10,672,066 | 153,658 | 75,598 | 0 | 0 | 21,839,791 |
| <u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 360500 | 260000 | AFPLAD | | Plant Adm and Planning | 176,076 | 36,657 | 0 | 0 | 0 | 0 | 212,733 | 89,091 | 9,866 | 1,245 | 0 | 0 | 0 | 312,935 |
| 110000 | 361000 | 260000 | AFPBLD | | Building Maintenance | 511,056 | 71,013 | 25,000 | 0 | 0 | 0 | 607,069 | 281,712 | 211,490 | 0 | 0 | 0 | 0 | 1,100,271 |
| 110000 | 361450 | 260000 | AFPCON | | Construction Management | 63,630 | 0 | 0 | 0 | 0 | 0 | 63,630 | 20,693 | 500 | 1,000 | 0 | 0 | 0 | 85,823 |
| 110000 | 361500 | 260000 | AFPCUS | | Custodial Services | 0 | 834,189 | 6,567 | 0 | 0 | 0 | 840,756 | 416,112 | 0 | 315 | 0 | 0 | 0 | 1,257,183 |
| 110000 | 361530 | 260000 | AFPELE | | Elevator Repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,000 | 0 | 0 | 0 | 0 | 46,000 |
| 110000 | 361540 | 260000 | AFPFAM | | Fire Alarm Monitoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 110000 | 362500 | 260000 | AFPGRD | | Landscape & Grounds | 0 | 305,395 | 101,348 | 0 | 0 | 0 | 406,743 | 165,076 | 140,728 | 0 | 0 | 0 | 0 | 712,547 |
| 110000 | 363000 | 260000 | AFMTPL | | Motor Pool | 32,068 | 25,630 | 0 | 0 | 0 | 0 | 57,698 | 37,552 | 28,212 | 0 | 0 | 0 | 0 | 123,462 |
| 110000 | 364000 | 260000 | AFPINS | | Property Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303,893 | 0 | 0 | 0 | 0 | 303,893 |
| 110000 | 364400 | 260000 | AFPTRE | | Tree Maintenance | 0 | 29,736 | 0 | 0 | 0 | 0 | 29,736 | 19,473 | 67,301 | 0 | 16,000 | 0 | 0 | 132,510 |
| 110000 | 364500 | 261000 | AFUTIL | | Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,598,106 | 0 | 0 | 0 | 0 | 1,598,106 |
| 112550 | 364500 | 261000 | AFENMP | | Utilities-Energy Management | 44,440 | 0 | 0 | 0 | 0 | 0 | 44,440 | 17,495 | 8,714 | 0 | 0 | 438,134 | 0 | 508,783 |
| 110000 | 364600 | 260000 | AFWAST | | Waste Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,285 | 0 | 0 | 0 | 0 | 76,285 |
| 110000 | 313806 | 260000 | | | F/S Waiver-E-Physical Plt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,896 | 0 | 0 | 0 | 0 | 0 | 49,896 |
| 110000 | 313826 | 260000 | | | F/S Waiver-D-Physical Plt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,385 | 0 | 0 | 0 | 0 | 0 | 18,385 |
| <u>VP Student Affairs - Physical Plant</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 420500 | 260000 | SVSAFE | | Public Safety | 794,417 | 58,754 | 0 | 0 | 774 | 0 | 853,945 | 358,576 | 121,131 | 0 | 43,180 | 0 | 0 | 1,376,832 |
| | | | | | Total-Physical Plant Unrestricted | 1,621,687 | 1,361,374 | 132,915 | 0 | 774 | 0 | 3,116,750 | 1,474,061 | 2,624,226 | 2,560 | 59,180 | 438,134 | 0 | 7,714,911 |
| <u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| | | | | | Total-Physical Plant Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-PHYSICAL PLANT UNRESTRICTED & RESTRICTED | 1,621,687 | 1,361,374 | 132,915 | 0 | 774 | 0 | 3,116,750 | 1,474,061 | 2,624,226 | 2,560 | 59,180 | 438,134 | 0 | 7,714,911 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|---|--------------|---------|---------|--------|------------------------------------|-----------------------|---------------------|-------------|-------------------|------|--------------------|------------------|----------|---------------------|--------|----------------|--------------|--------------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| <u>SCHOLARSHIPS & FELLOWSHIPS UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>Academic Affairs - SCHOLARSHIPS</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 214502 | 7080 | 270000 | * | Music Performance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566,500 | 566,500 |
| 110000 | 214901 | 708070 | 270000 | * | Academic Affairs-GA Wvr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310,307 | 310,307 |
| 110000 | 214909 | 7080 | 270000 | AASSCH | Academic Affairs-Stem | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <u>Enrollment Management</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 214401 | 708010 | 270000 | * | Academic Achievement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328,000 | 328,000 |
| 110000 | 214420 | 708010 | 270000 | * | Academic Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,556,226 | 1,556,226 |
| 110000 | 214442 | 708010 | 270000 | * | Advanced Scholars | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 214601 | 708050 | 270000 | * | Air National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 110000 | 214804 | 708040 | 270000 | * | Ark Jr Science/Humanities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 110000 | 214816 | 708040 | 270000 | * | ATU Assistance Award | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 110000 | 214403 | 708010 | 270000 | * | Board of Trustee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| 110000 | 214701 | 708030 | 270000 | * | Community College Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 165,000 |
| 110000 | 214443 | 708010 | 270000 | * | Con't Advanced Scholars | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 214431 | 708010 | 270000 | * | Con't Distinguished | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 214436 | 708010 | 270000 | * | Con't Second Century | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 214441 | 708010 | 270000 | * | Con't University Honors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325,000 | 325,000 |
| 110000 | 214702 | 708030 | 270000 | * | Continuing CC Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147,000 | 147,000 |
| 110000 | 214810 | 708040 | 270000 | * | Continuing Merit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 110000 | 214806 | 708040 | 270000 | * | Cora McHenry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 110000 | 214801 | 708040 | 270000 | * | Creative Writing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 110000 | 214405 | 708010 | 270000 | * | Dean's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522,000 | 522,000 |
| 110000 | 214408 | 708010 | 270000 | * | Freshman's Incentive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588,000 | 588,000 |
| 110000 | 214410 | 708010 | 270000 | * | Honors Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 | 160,000 |
| 110000 | 214807 | 708040 | 270000 | * | Merit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 110000 | 214504 | 708020 | 270000 | * | Miss Arkansas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 110000 | 214809 | 708040 | 270000 | * | Miss Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 110000 | 214603 | 708050 | 270000 | * | National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 110000 | 214815 | 708040 | 270000 | * | Parents of 1st Generation Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 110000 | 214412 | 708010 | 270000 | * | Presidential | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840,000 | 840,000 |
| 110000 | 214811 | 708040 | 270000 | * | President's Tuition Waiver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 110000 | 214606-A | 708050 | 270000 | * | ROTC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,000 | 24,000 |
| 110000 | 214607 | 708055 | 270000 | * | SEOG Match | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,331 | 56,331 |
| 110000 | 214813 | 708040 | 270000 | * | Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 110000 | 214710 | 708030 | 270000 | * | Tech Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 110000 | 214814 | 708040 | 270000 | * | Thea Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 110000 | 214437 | 708010 | 270000 | * | Transitions Ozark | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 110000 | 214604 | 708050 | 270000 | * | Tuition Waiver-Over 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 110000 | 214450 | 708010 | 270000 | * | U/G International Scholars | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 165,000 |
| 110000 | 214418 | 708010 | 270000 | * | University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 938,000 | 938,000 |
| 110000 | 214818 | 708010 | 270000 | * | TESOL Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,000 | 36,000 |
| 110000 | 214819 | 708010 | 270000 | * | Leadership-Enrollment Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 936,000 | 936,000 |
| 110000 | 214446 | 708010 | 270000 | * | Concurrent Advantage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475,000 | 475,000 |
| 110000 | 214409 | 708010 | 270000 | * | Con't FR Incentive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 110000 | 214402 | 708010 | 270000 | * | Con't Academic Achievement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260,000 | 260,000 |
| 110000 | 214421 | 708010 | 270000 | * | Con't Academic Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 575,968 | 575,968 |
| 110000 | 214447 | 708010 | 270000 | * | Con't Concurrent Advantage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335,000 | 335,000 |
| 110000 | 214406 | 708010 | 270000 | * | Con't Dean's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 |
| 110000 | 214419 | 708010 | 270000 | * | Con't University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600,000 | 1,600,000 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | | | |
|---|--------------|---------|---------|------|----------------------------------|-----------------------|---------------------|-------------|-------------------|------|--------------------|------------------|----------|---------------------|--------|----------------|--------------|--------------|------------|------------|------------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | | |
| 110000 | 214413 | 708010 | 270000 | * | Con't Presidential | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,650,000 | 1,650,000 | |
| 110000 | 214404 | 708010 | 270000 | * | Con't Board of Trustees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,733,000 | 1,733,000 | |
| 110000 | 214445 | 708010 | 270000 | * | Con't Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 810,000 | 810,000 | |
| <u>Student Affairs</u> | | | | | | | | | | | | | | | | | | | | | |
| 110000 | 214805 | 708040 | 270000 | * | Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,600 | 7,600 | |
| 110000 | 214903 | 708060 | 270000 | * | Student Affairs-GA Wvr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,211 | 67,211 | |
| Total-Scholarships Unrestricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,062,143 | 18,062,143 | |
| <u>SCHOLARSHIPS & FELLOWSHIPS RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | | |
| <u>State</u> | | | | | | | | | | | | | | | | | | | | | |
| 242250 | 214904 | 708090 | 270000 | | Arkansas Challenge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,899,199 | 9,899,199 | |
| 242450 | 214904 | 708090 | 270000 | | Ark Governor's Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 564,524 | 564,524 | |
| 242500 | 214904 | 708090 | 270000 | | Ark National Guard Incentive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 118,000 | |
| 244000 | 214904 | 708090 | 270000 | | Law Enforcement Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 | 55,000 | |
| <u>Federal</u> | | | | | | | | | | | | | | | | | | | | | |
| 221000 | 214904 | 708090 | 270000 | | Pell Grant Awards | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,082,559 | 19,082,559 | |
| 215000 | 214904 | 708090 | 270000 | | SEOG Awards | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354,301 | 354,301 | |
| <u>Private</u> | | | | | | | | | | | | | | | | | | | | | |
| 260400 | 214904 | 708090 | 270000 | * | Cash Grant-Academic Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,525,000 | 1,525,000 | |
| Total-Scholarships Restricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,598,583 | 31,598,583 | |
| TOTAL-SCHOLARSHIPS UNRESTRICTED & RESTRICTED | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,660,726 | 49,660,726 |
| <u>MANDATORY TRANSFERS-DEBT SERVICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | | |
| 110000 | 313510 | 7060 | 310000 | | Admin/Student Support Bldg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255,470 | 0 | 255,470 | 255,470 | |
| 110000 | 313585 | 7060 | 310000 | | Computer Ctr. Equip Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110000 | 313703 | 7060 | 310000 | | Refunding 2014A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 735,682 | 0 | 735,682 | 735,682 | |
| 110000 | 313552 | 7060 | 310000 | | Refunding 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517,545 | 0 | 517,545 | 517,545 | |
| Total-Mandatory Transfers Unrestricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,508,697 | 0 | 1,508,697 | 1,508,697 |
| <u>MANDATORY TRANSFERS-DEBT SERVICE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | | |
| Total-Mandatory Transfers Restricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL-MANDATORY TRANSFERS UNRESTRICTED & RESTRICTED | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,508,697 | 0 | 1,508,697 | 1,508,697 |

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| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | | | |
|---|--------------|---------|---------|--------|--|-----------------------|---------------------|-------------|-------------------|------|--------------------|------------------|----------|---------------------|--------|----------------|--------------|--------------|-------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| <u>NON-MANDATORY TRANSFERS UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 315015 | | 320000 | | Infra-Structure ADA Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 315020 | | 320000 | | Infra-Structure Reserve-Lake Point | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 315010 | | 320000 | | Infra-Structure Reserve-Main | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 100000 | | 320000 | | Transfer to Ozark Campus-Outreach Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 0 | 0 | 0 | 0 | 118,000 |
| Total-Non Mandatory Transfers Unrestricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 0 | 0 | 0 | 0 | 118,000 |
| <u>NON-MANDATORY TRANSFERS RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| Total-Non Mandatory Transfers Restricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NON-MANDATORY TRANSFERS UNRESTRICTED AND RESTRICTED | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 0 | 0 | 0 | 0 | 118,000 |
| <u>EDUCATIONAL AND GENERAL CAMPS AND SPECIAL PROGRAMS</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 315060 | 700R | 240000 | 315060 | Pepsi Sponsorship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 333,423 | 0 | 0 | 0 | 0 | 0 | 333,423 |
| 110000 | 315007 | 700R | 290000 | | Indirect Cost - Carry Over in E&G Fund Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 110700 | 210500 | 700R | 200000 | 110700 | Academic Projects & Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 110800 | 210500 | 700R | 200000 | 110800 | Administrative Projects & Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185,000 | 0 | 0 | 0 | 0 | 0 | 185,000 |
| 113050 | 250600 | 700R | 202000 | 113050 | Music for All | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,441 | 0 | 0 | 0 | 0 | 0 | 3,441 |
| 113660 | 275600 | 700R | 202000 | 113660 | STEM Competitions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 113040 | 218470 | 700R | 220000 | 113040 | Migrant Education Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,730 | 0 | 0 | 0 | 0 | 0 | 25,730 |
| 113600 | 275600 | 700R | 202000 | 113600 | Project Lead the Way Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,448 | 0 | 0 | 0 | 0 | 0 | 33,448 |
| 112900 | 271200 | 700R | 202000 | 112900 | Arkansas Wildland Fire Academy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 113100 | 270300 | 700R | 202000 | 113100 | Agri - CASE Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190,000 | 0 | 0 | 0 | 0 | 0 | 190,000 |
| Total-Camps and Special Programs Unrestricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,101,042 | 0 | 0 | 0 | 0 | 0 | 1,101,042 |
| <p>*Budget amounts for Camps and Special Programs are for estimated carry over cash from the previous Fiscal Year. Departments will be allowed to spend actual carry over cash amounts or the amount budgeted here, whichever is less</p> | | | | | | | | | | | | | | | | | | | | |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | | |
|--|--------------|---------|---------|--------|------------------------------------|-----------------------|---------------------|-------------------|---------|-------------------|--------------------|------------------|------------|---------------------|---------|----------------|--------------|--------------|-------------|------------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| <u>EDUCATIONAL AND GENERAL TOTALS</u> | | | | | | | | | | | | | | | | | | | | |
| TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED | | | | | | 36,162,990 | 4,141,974 | 259,848 | 115,197 | 550,790 | 463,000 | 41,693,799 | 14,834,035 | 22,633,413 | 373,693 | 1,014,581 | 1,946,831 | 18,062,143 | 100,558,495 | |
| TOTAL - EDUCATIONAL AND GENERAL AND CAMPS AND SPECIAL PROGRAMS -UNRESTRICTED | | | | | | 36,162,990 | 4,141,974 | 259,848 | 115,197 | 550,790 | 463,000 | 41,693,799 | 14,834,035 | 23,734,455 | 373,693 | 1,014,581 | 1,946,831 | 18,062,143 | 101,659,537 | |
| TOTAL - EDUCATIONAL AND GENERAL RESTRICTED | | | | | | 0 | 0 | 0 | 353,857 | 0 | 0 | 353,857 | 0 | 0 | 0 | 0 | 0 | 0 | 31,598,583 | 31,952,440 |
| TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED | | | | | | 36,162,990 | 4,141,974 | 259,848 | 469,054 | 550,790 | 463,000 | 42,047,656 | 14,834,035 | 23,734,455 | 373,693 | 1,014,581 | 1,946,831 | 49,660,726 | 133,611,977 | |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | | | | | | | |
| <u>RESIDENCE LIFE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| <u>Administrative</u> | | | | | | | | | | | | | | | | | | | | |
| 153000 | 432000 | | 350000 | SVRLMN | Residence Life Maint | 93,200 | 109,857 | 0 | 0 | 138,630 | 31,320 | 373,007 | 113,379 | 210,000 | 0 | 0 | 0 | 12,000 | 708,386 | |
| 153000 | 431000 | | 350000 | SVRLDR | RL Director's Office | 548,358 | 64,629 | 7,500 | 0 | 267,640 | 62,640 | 950,767 | 280,824 | 272,701 | 0 | 0 | 0 | 24,000 | 1,528,292 | |
| 153000 | 431500 | | 350000 | SVRLCN | R&R Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190,943 | 0 | 839,126 | 0 | 0 | 1,030,069 | |
| 153000 | 433000-A | | 350000 | SVRLPG | Residence Life Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 153000 | 433000-B | 703765 | 350000 | SVRLPG | RL Prgs-Activity Fee Fund Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 153000 | 437000 | | 350000 | | RL Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,287,801 | 0 | 2,287,801 | |
| 153000 | 311050 | | 350000 | | Arbitrage Review | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 153000 | 313807 | 608510 | 350000 | | F/S Wvr E-Residence Life | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 | 14,000 | |
| 153000 | 313827 | 608510 | 350000 | | F/S Wvr D-Residence Life | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,600 | 0 | 0 | 0 | 0 | 0 | 10,600 | |
| <u>Residence Halls</u> | | | | | | | | | | | | | | | | | | | | |
| 153000 | 434100 | | 350000 | SVRLBA | Baswell Hall | 0 | 23,168 | 0 | 0 | 36,000 | 15,660 | 74,828 | 13,259 | 295,296 | 0 | 0 | 0 | 6,000 | 389,383 | |
| 153000 | 434200 | | 350000 | SVRLBR | Brown Hall | 0 | 34,807 | 0 | 0 | 43,200 | 0 | 78,007 | 19,576 | 166,701 | 0 | 0 | 0 | 0 | 264,284 | |
| 153000 | 434300 | | 350000 | SVRLCA | Caraway Hall | 0 | 23,168 | 0 | 0 | 28,800 | 7,830 | 59,798 | 13,109 | 124,032 | 0 | 0 | 0 | 6,000 | 202,939 | |
| 153000 | 434395 | | 350000 | SVRLHU | Hughes Hall | 0 | 0 | 0 | 0 | 28,800 | 0 | 28,800 | 288 | 106,750 | 0 | 0 | 0 | 0 | 135,838 | |
| 153000 | 434400 | | 350000 | SVRLJO | Jones Hall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157,627 | 0 | 0 | 0 | 0 | 157,627 | |
| 153000 | 434550 | | 350000 | SVRLMS | M Street Hall | 0 | 81,889 | 0 | 0 | 72,000 | 15,660 | 169,549 | 45,915 | 338,726 | 0 | 0 | 0 | 6,000 | 560,190 | |
| 153000 | 435100 | | 350000 | SVRLNU | Nutt Hall | 0 | 35,553 | 0 | 0 | 72,000 | 15,660 | 123,213 | 20,430 | 366,257 | 0 | 0 | 0 | 6,000 | 515,900 | |
| 153000 | 434700 | | 350000 | SVRLOF | Overflow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 153000 | 434500 | | 350000 | SVRLPA | Paine Hall | 0 | 23,168 | 0 | 0 | 43,200 | 15,660 | 82,028 | 13,331 | 186,986 | 0 | 0 | 0 | 6,000 | 288,345 | |
| 153000 | 435000 | | 350000 | SVRLSS | Stadium Suites | 0 | 0 | 0 | 0 | 14,400 | 0 | 14,400 | 144 | 57,377 | 0 | 0 | 0 | 0 | 71,921 | |
| 153000 | 435150 | | 350000 | SVRLTK | Tucker Hall | 0 | 23,968 | 0 | 0 | 14,400 | 0 | 38,368 | 13,326 | 99,200 | 0 | 0 | 0 | 0 | 150,894 | |
| 153000 | 435200 | | 350000 | SVRLTU | Turner Hall | 0 | 34,753 | 0 | 0 | 43,200 | 0 | 77,953 | 19,546 | 168,264 | 0 | 0 | 0 | 0 | 265,763 | |
| 153000 | 434250 | | 350000 | SVRLVP | Vista Place | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 153000 | 435300 | | 350000 | SVRLWI | Wilson Hall | 0 | 47,936 | 0 | 0 | 28,800 | 15,660 | 92,396 | 25,642 | 199,099 | 0 | 0 | 0 | 6,000 | 323,137 | |
| 153000 | 434360 | | 350000 | SVRCAP | Commons Apartments | 0 | 23,168 | 0 | 0 | 43,200 | 15,660 | 82,028 | 13,326 | 405,449 | 0 | 0 | 0 | 6,000 | 506,803 | |
| Total-Residence Life Unrestricted | | | | | | 641,558 | 526,064 | 7,500 | 0 | 874,270 | 195,750 | 2,245,142 | 616,695 | 3,480,408 | 0 | 839,126 | 2,287,801 | 78,000 | 9,547,172 | |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|--|--------------|---------|---------|--------|---|-----------------------|---------------------|-------------------|--------|-------------------|--------------------|------------------|----------|---------------------|--------|----------------|--------------|--------------|-----------|---|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| <u>RESIDENCE LIFE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 217700 | 431000 | 604010 | 350000 | | Residence Life Dir's Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Residence Life Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-RESIDENCE LIFE UNRESTRICTED & RESTRICTED | 641,558 | 526,064 | 7,500 | 0 | 874,270 | 195,750 | 2,245,142 | 616,695 | 3,480,408 | 0 | 839,126 | 2,287,801 | 78,000 | 9,547,172 | |
| <u>FOOD SERVICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 152000 | 325000 | | 350000 | AFFOOD | Food Service | 42,468 | 43,121 | 2,000 | 0 | 5,000 | 0 | 92,589 | 36,717 | 6,635,666 | 6,300 | 0 | 0 | 0 | 6,771,272 | |
| 152000 | 325100 | | 350000 | | Food Service-Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390,346 | 0 | 390,346 | |
| | | | | | Total-Food Service Unrestricted | 42,468 | 43,121 | 2,000 | 0 | 5,000 | 0 | 92,589 | 36,717 | 6,635,666 | 6,300 | 0 | 390,346 | 0 | 7,161,618 | |
| <u>FOOD SERVICE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 217700 | 325000 | 604010 | 350000 | | Food Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Food Service Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-FOOD SERVICE UNRESTRICTED & RESTRICTED | 42,468 | 43,121 | 2,000 | 0 | 5,000 | 0 | 92,589 | 36,717 | 6,635,666 | 6,300 | 0 | 390,346 | 0 | 7,161,618 | |
| <u>Student Union and Recreation Center</u> | | | | | | | | | | | | | | | | | | | | |
| 153100 | 440000 | | 350000 | SVSURC | Student Union and Recreation Center | 70,000 | 72,336 | 0 | 0 | 120,000 | 13,744 | 276,080 | 45,906 | 137,552 | 0 | 0 | 0 | 5,256 | 464,794 | |
| | | | | | Total-Student Union Unrestricted | 70,000 | 72,336 | 0 | 0 | 120,000 | 13,744 | 276,080 | 45,906 | 137,552 | 0 | 0 | 0 | 5,256 | 464,794 | |
| <u>NON-MANDATORY TRANSFERS UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 153100 | 440000-B | | 350000 | | Student Union and Rec. Center to Rsvl Inter-fund Loan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 548,728 | 0 | 0 | 0 | 0 | 548,728 | |
| | | | | | Total-Non Mandatory Transfers Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 548,728 | 0 | 0 | 0 | 0 | 548,728 | |
| | | | | | TOTAL-STUDENT UNION UNRESTRICTED & RESTRICTED | 70,000 | 72,336 | 0 | 0 | 120,000 | 13,744 | 276,080 | 45,906 | 686,280 | 0 | 0 | 0 | 5,256 | 1,013,522 | |
| <u>POST OFFICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 151000 | 321000 | 703765 | 350000 | AFBKAD | Bookstore-Fund Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,532 | 0 | 0 | 0 | 0 | 127,532 | |
| 151000 | 321500 | | | AFBKCS | Bookstore-Cost of Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 151000 | 322000 | | 350000 | AFBKMO | Bookstore-Operation & Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,800 | 48,435 | 0 | 0 | 0 | 0 | 55,235 | |
| 151000 | 313809 | | 350000 | | F/S Wvr-E-Bkst/PO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,400 | 0 | 0 | 0 | 0 | 0 | 2,400 | |
| 151000 | 313829 | | 350000 | | F/S Wvr-D-Bkst/PO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | |
| 151000 | 322500 | | 350000 | AFBKPO | Post Office | 0 | 41,139 | 500 | 3,939 | 7,972 | 0 | 53,550 | 28,287 | 39,504 | 1,500 | 0 | 0 | 0 | 122,841 | |
| | | | | | Total-Bookstore Unrestricted | 0 | 41,139 | 500 | 3,939 | 7,972 | 0 | 53,550 | 37,987 | 215,471 | 1,500 | 0 | 0 | 0 | 308,508 | |

**Arkansas Tech University
FY22 Operating Budget**

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|--------------------------------------|--------------|---------|---------|------|---|-----------------------|---------------------|-------------|-------------------|-------|--------------------|------------------|----------|---------------------|---------|----------------|--------------|--------------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| <u>POST OFFICE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 322500 | 604010 | 350000 | | Post Office | 0 | 0 | 0 | 10,186 | 0 | 0 | 10,186 | 0 | 0 | 0 | 0 | 0 | 0 | 10,186 |
| | | | | | Total-Bookstore Restricted | 0 | 0 | 0 | 10,186 | 0 | 0 | 10,186 | 0 | 0 | 0 | 0 | 0 | 0 | 10,186 |
| | | | | | TOTAL-BOOKSTORE UNRESTRICTED & RESTRICTED | 0 | 41,139 | 500 | 14,125 | 7,972 | 0 | 63,736 | 37,987 | 215,471 | 1,500 | 0 | 0 | 0 | 318,694 |
| <u>ATHLETICS UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>Administrative</u> | | | | | | | | | | | | | | | | | | | |
| 150000 | 180100 | 350000 | ATDIRC | | Athletic Dir Office | 207,860 | 33,639 | 0 | 0 | 0 | 0 | 241,499 | 80,615 | 90,187 | 249,125 | 3,000 | 0 | 24,870 | 689,296 |
| 150000 | 180000 | 350000 | ATCONT | | Athletic Contingency | 8,982 | 0 | 0 | 5,790 | 0 | 0 | 14,772 | 3,116 | 32,383 | 0 | 0 | 0 | 0 | 50,271 |
| 150000 | 180200 | 350000 | | | Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228,500 | 0 | 228,500 |
| 150000 | 180300 | 350000 | ATFACI | | Facilities Charges | 43,148 | 73,210 | 0 | 0 | 0 | 0 | 116,358 | 66,377 | 271,235 | 0 | 0 | 0 | 0 | 453,970 |
| 150000 | 180600 | 350000 | ATINSU | | Athletic Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230,000 | 0 | 0 | 0 | 0 | 230,000 |
| 150000 | 213550 | | | | Concurrent High School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150000 | 313810 | 350000 | | | F/S Wvr E-Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,585 | 0 | 0 | 0 | 0 | 0 | 6,585 |
| 150000 | 313830 | 350000 | | | F/S Wvr D-Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,190 | 0 | 0 | 0 | 0 | 0 | 12,190 |
| <u>General Sports</u> | | | | | | | | | | | | | | | | | | | |
| 150000 | 180800 | 350000 | ATINFO | | Sports Info Office | 85,254 | 0 | 0 | 0 | 6,000 | 13,010 | 104,264 | 32,436 | 7,976 | 10,916 | 0 | 0 | 2,300 | 157,892 |
| 150000 | 180900 | 350000 | ATTRNR | | Athletic Trainer | 149,219 | 0 | 0 | 0 | 3,000 | 0 | 152,219 | 46,077 | 40,110 | 3,600 | 0 | 0 | 0 | 242,006 |
| 150000 | 180915 | 350000 | ATSTCD | | Trainer-Strength/Conditioning | 46,824 | 0 | 0 | 0 | 0 | 17,940 | 64,764 | 16,040 | 13,500 | 0 | 0 | 0 | 0 | 94,304 |
| 150000 | 180500 | 350000 | | | Leadership Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150000 | 181000 | 350000 | ATPLAY | | Team Playoffs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,000 | 0 | 0 | 0 | 38,000 |
| <u>Men's Sports</u> | | | | | | | | | | | | | | | | | | | |
| 150000 | 182010 | 350000 | ATFTBM | | Men's Football | 364,250 | 7,000 | 0 | 0 | 0 | 35,880 | 407,130 | 122,858 | 72,161 | 66,326 | 0 | 0 | 687,214 | 1,355,689 |
| 150000 | 182020 | 350000 | ATBSBM | | Men's Baseball | 88,414 | 0 | 0 | 0 | 0 | 17,940 | 106,354 | 29,591 | 28,043 | 21,957 | 0 | 0 | 171,804 | 357,749 |
| 150000 | 182030 | 350000 | ATBKTM | | Men's Basketball | 91,963 | 510 | 0 | 0 | 0 | 8,970 | 101,443 | 25,117 | 22,800 | 28,461 | 0 | 0 | 190,893 | 368,714 |
| 150000 | 182040 | 350000 | ATGLFM | | Men's Golf | 30,000 | 0 | 0 | 0 | 0 | 4,485 | 34,485 | 14,449 | 15,448 | 9,038 | 0 | 0 | 68,722 | 142,142 |
| <u>Women's Sports</u> | | | | | | | | | | | | | | | | | | | |
| 150000 | 184010 | 350000 | ATBKTW | | Women's Basketball | 105,953 | 510 | 0 | 0 | 0 | 8,970 | 115,433 | 28,313 | 22,800 | 28,461 | 0 | 0 | 190,893 | 385,900 |
| 150000 | 184020 | 350000 | ATCRCW | | Women's Cross Country | 21,068 | 0 | 0 | 0 | 0 | 8,970 | 30,038 | 13,064 | 14,260 | 12,142 | 0 | 0 | 134,536 | 204,040 |
| 150000 | 184030 | 350000 | ATGLFW | | Women's Golf | 30,320 | 0 | 0 | 0 | 0 | 4,485 | 34,805 | 8,603 | 15,448 | 9,038 | 0 | 0 | 103,083 | 170,977 |
| 150000 | 184040 | 350000 | ATSFTW | | Women's Softball | 97,263 | 0 | 0 | 0 | 0 | 8,970 | 106,233 | 34,223 | 18,739 | 21,411 | 0 | 0 | 137,442 | 318,048 |
| 150000 | 184050 | 350000 | ATTENW | | Women's Tennis | 27,218 | 0 | 0 | 0 | 0 | 0 | 27,218 | 8,771 | 10,710 | 6,765 | 0 | 0 | 114,536 | 168,000 |
| 150000 | 184060 | 350000 | ATVOLW | | Women's Volleyball | 75,114 | 0 | 0 | 0 | 0 | 8,970 | 84,084 | 28,252 | 18,532 | 20,680 | 0 | 0 | 152,714 | 304,262 |
| <u>Student Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 150000 | 180925 | 350000 | ATDRCH | | Drill Team/Cheerleaders | 0 | 0 | 0 | 0 | 0 | 26,020 | 26,020 | 76 | 34,376 | 5,000 | 0 | 0 | 49,796 | 115,268 |
| | | | | | Total-Athletics Unrestricted | 1,472,850 | 114,869 | 0 | 5,790 | 9,000 | 164,610 | 1,767,119 | 576,753 | 958,708 | 530,920 | 3,000 | 228,500 | 2,028,803 | 6,093,803 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|--------|--------------|---------|---------|--------|---|-----------------------|---------------------|-------------|-------------------|-------|--------------------|------------------|----------|---------------------|---------|----------------|--------------|--------------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| | | | | | <u>Athletic Camps</u> | | | | | | | | | | | | | | |
| 150650 | 184050 | 700R | 350000 | 150650 | Tennis Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 0 | 0 | 0 | 4,500 |
| 150100 | 182020 | 700R | 350000 | 150100 | Baseball Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,750 | 0 | 0 | 0 | 0 | 17,750 |
| 150300 | 182010 | 700R | 350000 | 150300 | Football Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,950 | 0 | 0 | 0 | 0 | 24,950 |
| 150400 | 184010 | 700R | 350000 | 150400 | Girls Basketball Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,700 | 0 | 0 | 0 | 0 | 65,700 |
| 150200 | 182030 | 700R | 350000 | 150200 | Boys Basketball Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,000 | 0 | 0 | 0 | 0 | 42,000 |
| 150600 | 184040 | 700R | 350000 | 150600 | Softball Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,200 | 0 | 0 | 0 | 0 | 42,200 |
| 150700 | 184060 | 700R | 350000 | 150700 | Volleyball Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 | 0 | 0 | 0 | 0 | 140,000 |
| | | | | | Total-Athletics Unrestricted Camps | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337,100 | 0 | 0 | 0 | 0 | 337,100 |
| | | | | | *Budget amounts for Camps are for estimated carry over cash from the previous Fiscal Year. Departments will be allowed to spend actual carry over cash amounts or the amount budgeted here, whichever is less | | | | | | | | | | | | | | |
| | | | | | <u>NON-MANDATORY TRANSFERS UNRESTRICTED</u> | | | | | | | | | | | | | | |
| 150000 | 180000-B | | 350000 | | Athletic Transfer Inter-fund Loan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Non Mandatory Transfers Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total Athletics Unrestricted Auxiliary and Camps | 1,472,850 | 114,869 | 0 | 5,790 | 9,000 | 164,610 | 1,767,119 | 576,753 | 1,295,808 | 530,920 | 3,000 | 228,500 | 2,028,803 | 6,430,903 |
| | | | | | <u>ATHLETICS RESTRICTED</u> | | | | | | | | | | | | | | |
| 217700 | 180000 | 604010 | 350000 | | Athletic Contingency | 0 | 0 | 0 | 14,972 | 0 | 0 | 14,972 | 0 | 0 | 0 | 0 | 0 | 0 | 14,972 |
| | | | | | Total-Athletics Restricted | 0 | 0 | 0 | 14,972 | 0 | 0 | 14,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-UNRESTRICTED & RESTRICTED | 1,472,850 | 114,869 | 0 | 20,762 | 9,000 | 164,610 | 1,782,091 | 576,753 | 1,295,808 | 530,920 | 3,000 | 228,500 | 2,028,803 | 6,445,875 |
| | | | | | <u>STUDENT HEALTH SERVICES UNRESTRICTED</u> | | | | | | | | | | | | | | |
| 154000 | 420910 | 350000 | SVHLTH | | Student Health Services | 654,787 | 183,067 | 0 | 1,792 | 7,000 | 23,946 | 870,592 | 357,029 | 375,092 | 5,000 | 0 | 0 | 10,224 | 1,617,937 |
| 154000 | 420940 | 350000 | SVHCON | | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 154000 | 213550 | 350000 | | | High School Concurrent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 154000 | 315055 | 350000 | | | Pension Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,520 | 0 | 0 | 0 | 0 | 0 | 50,520 |
| 154000 | 313811 | 350000 | | | F/S Waiver-E-Student Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 154000 | 313831 | 350000 | | | F/S Waiver-D-Student Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,500 | 0 | 0 | 0 | 0 | 0 | 9,500 |
| | | | | | Total-Student Health Services Unrestricted | 654,787 | 183,067 | 0 | 1,792 | 7,000 | 23,946 | 870,592 | 419,049 | 375,092 | 5,000 | 0 | 0 | 10,224 | 1,679,957 |
| | | | | | <u>STUDENT HEALTH SERVICES RESTRICTED</u> | | | | | | | | | | | | | | |
| 217700 | 420910 | 604010 | 350000 | | Student Health Services | 0 | 0 | 0 | 4,633 | 0 | 0 | 4,633 | 0 | 0 | 0 | 0 | 0 | 0 | 4,633 |
| | | | | | Total-Student Health Services Restricted | 0 | 0 | 0 | 4,633 | 0 | 0 | 4,633 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-STUDENT HEALTH SERVICES-UNRESTRICTED & RESTRICTED | 654,787 | 183,067 | 0 | 6,425 | 7,000 | 23,946 | 875,225 | 419,049 | 375,092 | 5,000 | 0 | 0 | 10,224 | 1,684,590 |

**Arkansas Tech University
FY22 Operating Budget**

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | | | |
|-------|--------------|---------|---------|------|---|-----------------------|---------------------|----------------|-------------------|------------------|--------------------|-------------------|-------------------|---------------------|----------------|------------------|------------------|-------------------|--------------------|------------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| | | | | | EDUCATIONAL AND GENERAL TOTALS | | | | | | | | | | | | | | | |
| | | | | | AUXILIARY ENTERPRISES TOTALS | | | | | | | | | | | | | | | |
| | | | | | GRAND TOTALS | | | | | | | | | | | | | | | |
| | | | | | TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED | 36,162,990 | 4,141,974 | 259,848 | 115,197 | 550,790 | 463,000 | 41,693,799 | 14,834,035 | 23,734,455 | 373,693 | 1,014,581 | 1,946,831 | 18,062,143 | 101,659,537 | |
| | | | | | TOTAL - EDUCATIONAL AND GENERAL RESTRICTED | 0 | 0 | 0 | 353,857 | 0 | 0 | 353,857 | 0 | 0 | 0 | 0 | 0 | 0 | 31,598,583 | 31,952,440 |
| | | | | | TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED | 36,162,990 | 4,141,974 | 259,848 | 469,054 | 550,790 | 463,000 | 42,047,656 | 14,834,035 | 23,734,455 | 373,693 | 1,014,581 | 1,946,831 | 49,660,726 | 133,611,977 | |
| | | | | | TOTAL-AUXILIARY ENTERPRISES UNRESTRICTED | 2,881,663 | 980,596 | 10,000 | 11,521 | 1,023,242 | 398,050 | 5,305,072 | 1,733,107 | 12,688,725 | 543,720 | 842,126 | 2,906,647 | 2,122,283 | 26,141,680 | |
| | | | | | TOTAL-AUXILIARY ENTERPRISES RESTRICTED | 0 | 0 | 0 | 29,791 | 0 | 0 | 29,791 | 0 | 0 | 0 | 0 | 0 | 0 | 29,791 | |
| | | | | | TOTAL-AUXILIARY ENTERPRISES RESTRICTED & UNRESTRICTED | 2,881,663 | 980,596 | 10,000 | 41,312 | 1,023,242 | 398,050 | 5,334,863 | 1,733,107 | 12,688,725 | 543,720 | 842,126 | 2,906,647 | 2,122,283 | 26,171,471 | |
| | | | | | GRAND TOTAL- EDUCATIONAL & GENERAL & AUXILIARY ENTERPRISES | <u>39,044,653</u> | <u>5,122,570</u> | <u>269,848</u> | <u>510,366</u> | <u>1,574,032</u> | <u>861,050</u> | <u>47,382,519</u> | <u>16,567,142</u> | <u>36,423,180</u> | <u>917,413</u> | <u>1,856,707</u> | <u>4,853,478</u> | <u>51,783,009</u> | <u>159,783,448</u> | |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| Arkansas Tech University - Russellville Campus | | | | | | | | | | | | | | | | |
| * The authorized salary is provided by contract with the Board of Trustees and is in compliance with the provisions of Arkansas Statute 6-63-309. | | | | | | | | | | | | | | | | |
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | | | |
| <u>INSTRUCTION</u> | | | | | | | | | | | | | | | | |
| <u>College of Arts and Humanities</u> | | | | | | | | | | | | | | | | |
| <u>Art Department AHARTS</u> | | | | | | | | | | | | | | | | |
| 200012 | Summer Bruch | Department Chair/Professor | AHARTS | 110000 | 250200 | 6010 | 35,108 | 8,777 | 8,777 | 35,108 | 0 | 0 | 0 | 87,770 | 0 | 87,770 |
| 300112 | Neal Harrington | Professor | AHARTS | 110000 | 250200 | 6010 | 55,151 | 6,894 | 6,894 | 0 | 0 | 0 | 0 | 68,939 | 0 | 68,939 |
| 300054 | Lyn Brands | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 45,446 | 5,681 | 5,681 | 0 | 0 | 0 | 0 | 56,808 | 0 | 56,808 |
| 300061 | Vacant | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 40,398 | 5,050 | 5,050 | 0 | 0 | 0 | 0 | 50,498 | 0 | 50,498 |
| 300139 | Dr. Joshua Fisher | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 45,243 | 5,656 | 5,656 | 0 | 0 | 0 | 0 | 56,555 | 0 | 56,555 |
| 300247 | Dustin Simpson | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 45,329 | 5,666 | 5,666 | 0 | 0 | 0 | 0 | 56,661 | 0 | 56,661 |
| 300258 | Jasmine Greer | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 45,119 | 5,640 | 5,640 | 0 | 0 | 0 | 0 | 56,399 | 0 | 56,399 |
| 300277 | Jessica Mongeon | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 39,998 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 49,998 | 0 | 49,998 |
| 300298 | Dr. James Peck | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 29,909 | 4,985 | 4,985 | 9,970 | 0 | 0 | 0 | 49,849 | 0 | 49,849 |
| 300072 | Vacant | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 49,384 | 0 | 0 | 0 | 0 | 0 | 0 | 49,384 | 0 | 49,384 |
| 300320 | Vacant | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 44,804 | 5,601 | 5,601 | 0 | 0 | 0 | 0 | 56,006 | 0 | 56,006 |
| 300310 | Dr. Lynnette Gilbert | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 40,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 135204 | Susan Johnson | Administrative Specialist II | AHARTS | 110000 | 250200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,581 | 24,581 |
| A00046 | Adjunct Faculty | | AHARTS | 110000 | 250200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00046 | Staff | | AHARTS | 110000 | 250200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 515,889 | 63,950 | 63,950 | 45,078 | 0 | 0 | 0 | 688,867 | 24,581 | 713,448 |
| E00046 | Extra Labor | | AHARTS | 110000 | 250200 | 603010 | | | | | | | | | | 0 |
| C00046 | College Work Study Matching 25% | | AHARTS | 110000 | 250200 | 604010 | | | | | | | | | | 0 |
| C00046 | College Work Study Federal 75% | | | 217700 | 250200 | 604010 | | | | | | | | | | 0 |
| N00046 | Non-Work Study | | AHARTS | 110000 | 250200 | 605010 | | | | | | | | | | 10,083 |
| G00046 | Graduate Assistant | | AHARTS | 110000 | 250200 | 6060 | | | | | | | | | | 0 |
| Total-Art | | | | | | | | | | | | | | | | 723,531 |
| <u>Behavioral Science Department AHBEHV</u> | | | | | | | | | | | | | | | | |
| 200013 | Dr. David Ward | Department Chair/Professor | AHBEHV | 110000 | 250300 | 6010 | 0 | 51,469 | 10,294 | 41,176 | 0 | 0 | 0 | 102,939 | 0 | 102,939 |
| 300075 | Vacant | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 64,868 | 0 | 0 | 0 | 0 | 0 | 0 | 64,868 | 0 | 64,868 |
| 300145 | Dr. Sean Huss | Professor | AHBEHV | 110000 | 250300 | 6010 | 59,580 | 7,447 | 7,447 | 0 | 0 | 0 | 0 | 74,474 | 0 | 74,474 |
| 300316 | Dr. Jason Warnick | Professor/Director (80%) | AHBEHV | 110000 | 250300 | 6010 | 50,298 | 8,383 | 8,383 | 0 | 0 | 0 | 0 | 67,064 | 0 | 67,064 |
| 300014 | Dr. Robert Stevens | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 55,156 | 6,894 | 6,894 | 0 | 0 | 0 | 0 | 68,944 | 0 | 68,944 |
| 300110 | Dr. Julie Schluterman | Professor | AHBEHV | 110000 | 250300 | 6010 | 59,804 | 7,476 | 7,476 | 0 | 0 | 0 | 0 | 74,756 | 0 | 74,756 |
| 300148 | Dr. Joshua Lockyer | Associate Professor | AHBEHV | 110000 | 250300 | 6010 | 48,928 | 6,116 | 6,116 | 0 | 0 | 0 | 0 | 61,160 | 0 | 61,160 |
| 300157 | Dr. Jason Ulsperger | Professor | AHBEHV | 110000 | 250300 | 6010 | 59,557 | 7,445 | 7,445 | 0 | 0 | 0 | 0 | 74,447 | 0 | 74,447 |
| 300200 | Dr. Jordan Thibodeaux | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 42,069 | 5,259 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 |
| 300202 | Dr. Rebecca Goldstein | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 41,243 | 5,156 | 5,156 | 0 | 0 | 0 | 0 | 51,555 | 0 | 51,555 |
| 300287 | Dr. Daniel Warwick | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 42,069 | 5,259 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 |
| 300047 | Dr. Erica Wondolowski | Associate Professor/Dir of Rehabilitation Science | AHBEHV | 110000 | 250300 | 6010 | 59,624 | 7,453 | 7,453 | 0 | 0 | 0 | 0 | 74,530 | 0 | 74,530 |
| 300055 | Dr. Justin Moss | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 42,069 | 5,259 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 |
| 300174 | Dr. James Stobaugh | Associate Professor | AHBEHV | 110000 | 250300 | 6010 | 46,999 | 5,875 | 5,875 | 0 | 0 | 0 | 0 | 58,749 | 0 | 58,749 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| 300252 | Dr. Nathaniel Chapman | Associate Professor/Dir of Undergrad Research (80%) | AHBEHV | 110000 | 250300 | 6010 | 35,314 | 5,886 | 5,886 | 0 | 0 | 0 | 0 | 47,086 | 0 | 47,086 |
| 300279 | Dr. Rodney Roosevelt | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 21,034 | 26,294 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 |
| 300013 | Joshua Lynch | Assistant Professor | AHBEHV | 110000 | 250300 | 6010 | 40,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 300232 | Jennifer Willbanks | Senior Instructor | AHBEHV | 110000 | 250300 | 6010 | 39,732 | 4,967 | 4,967 | 0 | 0 | 0 | 0 | 49,666 | 0 | 49,666 |
| 300300 | Kimberly DuVall Renteria | Instructor | AHBEHV | 110000 | 250300 | 6010 | 37,483 | 4,686 | 4,686 | 0 | 0 | 0 | 0 | 46,855 | 0 | 46,855 |
| 300301 | Stacy McKisick | Instructor | AHBEHV | 110000 | 250300 | 6010 | 46,305 | 5,788 | 5,788 | 0 | 0 | 0 | 0 | 57,881 | 0 | 57,881 |
| 135910 | Kimberly Hilliard | Administrative Specialist I | AHBEHV | 110000 | 250300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 135911 | Jennifer Hoover | Administrative Specialist I | AHBEHV | 110000 | 250300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| A00047 | Adjunct Faculty | | AHBEHV | 110000 | 250300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00047 | Staff | | AHBEHV | 110000 | 250300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 892,132 | 182,112 | 119,902 | 41,176 | 0 | 0 | 0 | 1,235,322 | 46,676 | 1,281,998 |
| E00047 | Extra Labor | | AHBEHV | 110000 | 250300 | 603010 | | | | | | | | | | 0 |
| C00047 | College Work Study Matching 25% | | AHBEHV | 110000 | 250300 | 604010 | | | | | | | | | | 0 |
| C00047 | College Work Study Federal 75% | | | 217700 | 250300 | 604010 | | | | | | | | | | 0 |
| N00047 | Non-Work Study | | AHBEHV | 110000 | 250300 | 605010 | | | | | | | | | | 6,500 |
| G00047 | Graduate Assistant | | AHBEHV | 110000 | 250300 | 6060 | | | | | | | | | | 0 |
| Total-Behavioral Science | | | | | | | | | | | | | | | | 1,288,498 |
| <u>Emergency Management ASEMGT</u> | | | | | | | | | | | | | | | | |
| 300291 | Dr. Sandra Smith | Professor | ASEMGT | 110000 | 233000 | 6010 | 62,040 | 7,755 | 7,755 | 0 | 0 | 0 | 0 | 77,550 | 0 | 77,550 |
| 300184 | Elizabeth Gray | Associate Professor | ASEMGT | 110000 | 233000 | 6010 | 49,886 | 6,236 | 6,236 | 0 | 0 | 0 | 0 | 62,358 | 0 | 62,358 |
| 300132 | Dr. Jamie Stacy | Associate Professor/Asst Dir of Honors (80%) | ASEMGT | 110000 | 233000 | 6010 | 36,826 | 6,138 | 6,138 | 0 | 0 | 0 | 0 | 49,102 | 0 | 49,102 |
| 300140 | Dr. Rejina Manandhar | Associate Professor | ASEMGT | 110000 | 233000 | 6010 | 51,153 | 6,394 | 6,394 | 0 | 0 | 0 | 0 | 63,941 | 0 | 63,941 |
| 300203 | Dr. Ekong Peters | Associate Professor | ASEMGT | 110000 | 233000 | 6010 | 51,153 | 6,394 | 6,394 | 0 | 0 | 0 | 0 | 63,941 | 0 | 63,941 |
| 300245 | Bethany Swindell | Instructor | ASEMGT | 110000 | 233000 | 6010 | 36,000 | 0 | 9,000 | 0 | 0 | 0 | 0 | 45,000 | 0 | 45,000 |
| 300256 | Christopher Sheach | Instructor | ASEMGT | 110000 | 233000 | 6010 | 36,000 | 0 | 9,000 | 0 | 0 | 0 | 0 | 45,000 | 0 | 45,000 |
| 300309 | Jonathan Collins | Energy Manager (20%) | ASEMGT | 110000 | 233000 | 6010 | 11,110 | 0 | 0 | 0 | 0 | 0 | 0 | 11,110 | 0 | 11,110 |
| A00033 | Adjunct Faculty | | ASEMGT | 110000 | 233000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00033 | Staff | | ASEMGT | 110000 | 233000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 334,168 | 32,917 | 50,917 | 0 | 0 | 0 | 0 | 418,002 | 0 | 418,002 |
| E00033 | Extra Labor | | ASEMGT | 110000 | 233000 | 603010 | | | | | | | | | | 0 |
| C00033 | College Work Study Matching 25% | | ASEMGT | 110000 | 233000 | 604010 | | | | | | | | | | 0 |
| C00033 | College Work Study Federal 75% | | | 217700 | 233000 | 604010 | | | | | | | | | | 0 |
| N00033 | Non-Work Study | | ASEMGT | 110000 | 233000 | 605010 | | | | | | | | | | 3,000 |
| G00033 | Graduate Assistant | | ASEMGT | 110000 | 233000 | 6060 | | | | | | | | | | 0 |
| Total-Emergency Mgt | | | | | | | | | | | | | | | | 421,002 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| <u>Communication and Journalism AHSTJN</u> | | | | | | | | | | | | | | | | |
| 200017 | Dr. David Eshelman | Dept Head/Professor | AHSTJN | 110000 | 251100 | 6010 | 36,800 | 9,200 | 9,200 | 36,800 | 0 | 0 | 0 | 92,000 | 0 | 92,000 |
| 300154 | Dr. Thomas Vaughn | Professor | AHSTJN | 110000 | 251100 | 6010 | 60,367 | 7,546 | 7,546 | 0 | 0 | 0 | 0 | 75,459 | 0 | 75,459 |
| 300156 | Dr. Sangki Lee | Professor | AHSTJN | 110000 | 251100 | 6010 | 54,464 | 6,808 | 6,808 | 0 | 0 | 0 | 0 | 68,080 | 0 | 68,080 |
| 300186 | Dr. Gabriel Adkins | Professor | AHSTJN | 110000 | 251100 | 6010 | 55,914 | 6,989 | 6,989 | 0 | 0 | 0 | 0 | 69,892 | 0 | 69,892 |
| 300198 | Dr. Jay Hudkins | Professor | AHSTJN | 110000 | 251100 | 6010 | 55,914 | 6,989 | 6,989 | 0 | 0 | 0 | 0 | 69,892 | 0 | 69,892 |
| 300236 | Dr. Hanna Norton | Professor/Asst Dir CETL (80%) | AHSTJN | 110000 | 251100 | 6010 | 55,630 | 9,272 | 9,272 | 0 | 0 | 0 | 0 | 74,174 | 0 | 74,174 |
| 300002 | Dr. Virginia Jones | Associate Professor | AHSTJN | 110000 | 251100 | 6010 | 46,371 | 5,797 | 5,797 | 0 | 0 | 0 | 0 | 57,965 | 0 | 57,965 |
| 300052 | Dr. Alexis Johnson | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 48,008 | 6,001 | 6,001 | 0 | 0 | 0 | 0 | 60,010 | 0 | 60,010 |
| 300155 | Megan Toland | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 41,000 | 5,125 | 5,125 | 0 | 0 | 0 | 0 | 51,250 | 0 | 51,250 |
| 300158 | William Reeder | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 41,000 | 5,125 | 5,125 | 0 | 0 | 0 | 0 | 51,250 | 0 | 51,250 |
| 300159 | Tommy Mumert | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 42,888 | 5,361 | 5,361 | 0 | 0 | 0 | 0 | 53,610 | 0 | 53,610 |
| 300009 | Francis Roberson | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 30,000 | 5,000 | 5,000 | 10,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 135915 | Janet Carnahan-Lee | Administrative Specialist I | AHSTJN | 110000 | 251100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| A00052 | Adjunct Faculty | | AHSTJN | 110000 | 251100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00052 | Staff | | AHSTJN | 110000 | 251100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 568,356 | 79,213 | 79,213 | 46,800 | 0 | 0 | 0 | 773,582 | 23,338 | 796,920 |
| E00052 | Extra Labor | | AHSTJN | 110000 | 251100 | 603010 | | | | | | | | | | 0 |
| C00052 | College Work Study Matching 25% | | AHSTJN | 110000 | 251100 | 604010 | | | | | | | | | | 0 |
| C00052 | College Work Study Federal 75% | | | 217700 | 251100 | 604010 | | | | | | | | | | 0 |
| N00052 | Non-Work Study | | AHSTJN | 110000 | 251100 | 605010 | | | | | | | | | | 0 |
| NS0052 | Departmental Fellowships | | AHSTJN | 110000 | 251100 | 605030 | | | | | | | | | | 6,000 |
| G00052 | Graduate Assistant | | AHSTJN | 110000 | 251100 | 6060 | | | | | | | | | | 0 |
| Total-Communications and Journalism | | | | | | | | | | | | | | | | 802,920 |
| <u>English and World Languages AHENGL</u> | | | | | | | | | | | | | | | | |
| 200014 | Vacant | Department Chair/Professor | AHENGL | 110000 | 250400 | 6010 | 19,685 | 0 | 0 | 0 | 0 | 0 | 0 | 19,685 | 0 | 19,685 |
| 300292 | Dr. Carl Brucker | Professor | AHENGL | 110000 | 250400 | 6010 | 70,868 | 8,858 | 8,858 | 0 | 0 | 0 | 0 | 88,584 | 0 | 88,584 |
| 300010 | Dr. Ursula Chandler | Professor | AHENGL | 110000 | 250400 | 6010 | 59,918 | 7,490 | 7,490 | 0 | 0 | 0 | 0 | 74,898 | 0 | 74,898 |
| 300016 | Dr. Stanley Lombardo | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 |
| 300031 | Dr. Deborah Wilson | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 |
| 300032 | Dr. Dana Ward | Professor | AHENGL | 110000 | 250400 | 6010 | 58,491 | 7,311 | 7,311 | 0 | 0 | 0 | 0 | 73,113 | 0 | 73,113 |
| 300059 | Dr. Sam Worley | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 |
| 300081 | Dr. Donna White | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 |
| 300096 | Dr. Paola Gemme | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 |
| 300176 | Dr. Ernest Enchelmayer | Professor | AHENGL | 110000 | 250400 | 6010 | 56,655 | 7,082 | 7,082 | 0 | 0 | 0 | 0 | 70,819 | 0 | 70,819 |
| 300017 | Dr. Mary "Tori" Sharpe | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 40,010 | 5,001 | 5,001 | 0 | 0 | 0 | 0 | 50,012 | 0 | 50,012 |
| 300146 | Dr. Erin Clair | Associate Professor/Dir College Ops/Dir Gen Ed (80%) | AHENGL | 110000 | 250400 | 6010 | 11,062 | 5,532 | 5,532 | 22,126 | 0 | 0 | 0 | 44,252 | 0 | 44,252 |
| 300160 | Dr. Alejandra Carballo | Associate Professor | AHENGL | 110000 | 250400 | 6010 | 45,429 | 5,679 | 5,679 | 0 | 0 | 0 | 0 | 56,787 | 0 | 56,787 |
| 300164 | Dr. Regina St. John | Associate Professor | AHENGL | 110000 | 250400 | 6010 | 44,376 | 5,547 | 5,547 | 0 | 0 | 0 | 0 | 55,470 | 0 | 55,470 |
| 300180 | Dr. Nelson Ramirez | Professor | AHENGL | 110000 | 250400 | 6010 | 57,296 | 7,162 | 7,162 | 0 | 0 | 0 | 0 | 71,620 | 0 | 71,620 |
| 300246 | Dr. Emily Hoffman | Associate Professor | AHENGL | 110000 | 250400 | 6010 | 44,251 | 5,532 | 5,532 | 0 | 0 | 0 | 0 | 55,315 | 0 | 55,315 |
| 300029 | Dr. Michael Wang | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 39,240 | 4,905 | 4,905 | 0 | 0 | 0 | 0 | 49,050 | 0 | 49,050 |
| 300060 | Dr. Scott O'Neil | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 38,800 | 4,850 | 4,850 | 0 | 0 | 0 | 0 | 48,500 | 0 | 48,500 |
| 300234 | Dr. A. Arwen Taylor | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 40,010 | 5,001 | 5,001 | 0 | 0 | 0 | 0 | 50,012 | 0 | 50,012 |
| 300257 | Dr. Chih-Hsin Hsu | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 39,200 | 4,900 | 4,900 | 0 | 0 | 0 | 0 | 49,000 | 0 | 49,000 |
| 300283 | Dr. Robert Vork | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 40,010 | 5,001 | 5,001 | 0 | 0 | 0 | 0 | 50,012 | 0 | 50,012 |
| 300023 | Gabriele Haulmark | Instructor | AHENGL | 110000 | 250400 | 6010 | 30,907 | 3,863 | 3,863 | 0 | 0 | 0 | 0 | 38,633 | 0 | 38,633 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---------------------------------------|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| 300166 | Elaine Tise | Instructor | AHENGL | 110000 | 250400 | 6010 | 31,412 | 3,926 | 3,926 | 0 | 0 | 0 | 0 | 39,264 | 0 | 39,264 |
| 300223 | Jan Apple | Instructor/Academic Outreach Coord. (20%) | AHENGL | 110000 | 250400 | 6010 | 8,040 | 0 | 0 | 0 | 0 | 0 | 0 | 8,040 | 0 | 8,040 |
| 300227 | Patricia Joselin | Senior Instructor | AHENGL | 110000 | 250400 | 6010 | 35,796 | 4,474 | 4,474 | 0 | 0 | 0 | 0 | 44,744 | 0 | 44,744 |
| 300274 | Brent Hogan | Senior Instructor, ELI | AHENGL | 110000 | 250400 | 6010 | 33,010 | 4,126 | 4,126 | 0 | 0 | 0 | 0 | 41,262 | 0 | 41,262 |
| 300275 | Will Taylor | Instructor, ELI | AHENGL | 110000 | 250400 | 6010 | 31,412 | 3,926 | 3,926 | 0 | 0 | 0 | 0 | 39,264 | 0 | 39,264 |
| 135912 | Abigail Butler | Administrative Specialist I | AHENGL | 110000 | 250400 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 135924 | Christine Kirkland | Administrative Specialist I | AHENGL | 110000 | 250400 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| A00048 | Adjunct Faculty | | AHENGL | 110000 | 250400 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00048 | Staff | | AHENGL | 110000 | 250400 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 1,159,558 | 145,626 | 145,626 | 22,126 | 0 | 0 | 0 | 1,472,936 | 46,676 | 1,519,612 |
| E00048 | Extra Labor | | AHENGL | 110000 | 250400 | 603010 | | | | | | | | | | 0 |
| C00048 | College Work Study Matching 25% | | AHENGL | 110000 | 250400 | 604010 | | | | | | | | | | 0 |
| C00048 | College Work Study Federal 75% | | | 217700 | 250400 | 604010 | | | | | | | | | | 0 |
| N00048 | Non-Work Study | | AHENGL | 110000 | 250400 | 605010 | | | | | | | | | | 1,197 |
| NS0048 | Non-Work Study Special | | AHENGL | 110000 | 250400 | 605020 | | | | | | | | | | 2,000 |
| G00048 | Graduate Assistant | | AHENGL | 110000 | 250400 | 6060 | | | | | | | | | | 0 |
| Total-English and World Languages | | | | | | | | | | | | | | | | 1,522,809 |
| <u>Music Department AHMUSC</u> | | | | | | | | | | | | | | | | |
| 200015 | Dr. Jeff Bright | Department Chair/Professor | AHMUSC | 110000 | 250600 | 6010 | 36,360 | 9,090 | 9,090 | 36,360 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300048 | Dr. Timothy Smith | Professor | AHMUSC | 110000 | 250600 | 6010 | 55,060 | 6,883 | 6,883 | 0 | 0 | 0 | 0 | 68,826 | 0 | 68,826 |
| 300064 | Philip Parker | Professor | AHMUSC | 110000 | 250600 | 6010 | 55,060 | 6,883 | 6,883 | 0 | 0 | 0 | 0 | 68,826 | 0 | 68,826 |
| 300065 | Ken Futterer | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 50,344 | 6,293 | 6,293 | 0 | 0 | 0 | 0 | 62,930 | 0 | 62,930 |
| 300067 | Dr. Barbara Clements | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,760 | 5,720 | 5,720 | 0 | 0 | 0 | 0 | 57,200 | 0 | 57,200 |
| 300068 | Karen Futterer | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 50,580 | 6,323 | 6,323 | 0 | 0 | 0 | 0 | 63,226 | 0 | 63,226 |
| 300069 | Dr. Daniel Belongia | Professor/Dir of Bands | AHMUSC | 110000 | 250600 | 6010 | 57,771 | 7,221 | 7,221 | 0 | 0 | 0 | 0 | 72,213 | 0 | 72,213 |
| 300107 | Vacant | Instructor/Asst Dir of Bands | AHMUSC | 110000 | 250600 | 6010 | 42,420 | 0 | 0 | 0 | 0 | 0 | 0 | 42,420 | 0 | 42,420 |
| 300147 | Dr. Jon Clements | Professor | AHMUSC | 110000 | 250600 | 6010 | 53,760 | 6,720 | 6,720 | 0 | 0 | 0 | 0 | 67,200 | 0 | 67,200 |
| 300151 | Dr. Nicolas del Grazia | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,760 | 5,720 | 5,720 | 0 | 0 | 0 | 0 | 57,200 | 0 | 57,200 |
| 300187 | Holly Gale | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,760 | 5,720 | 5,720 | 0 | 0 | 0 | 0 | 57,200 | 0 | 57,200 |
| 300018 | Dr. Thomas Pery | Assistant Professor | AHMUSC | 110000 | 250600 | 6010 | 38,955 | 4,870 | 4,870 | 0 | 0 | 0 | 0 | 48,695 | 0 | 48,695 |
| 300149 | Dr. Sean Reed | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,632 | 5,704 | 5,704 | 0 | 0 | 0 | 0 | 57,040 | 0 | 57,040 |
| 300222 | Dr. Christopher Harris | Assistant Professor/Dir of Choirs | AHMUSC | 110000 | 250600 | 6010 | 51,098 | 6,387 | 6,387 | 0 | 0 | 0 | 0 | 63,872 | 0 | 63,872 |
| 300278 | Brian Conatser | Instructor | AHMUSC | 110000 | 250600 | 6010 | 33,628 | 4,204 | 4,204 | 0 | 0 | 0 | 0 | 42,036 | 0 | 42,036 |
| 135213 | Bonnie Heathcock | Administrative Specialist II | AHMUSC | 110000 | 250600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| 135206 | Belinda Hilliard | Administrative Specialist II | AHMUSC | 110000 | 250600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| A00050 | Adjunct Faculty | | AHMUSC | 110000 | 250600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00050 | Staff | | AHMUSC | 110000 | 250600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 707,948 | 87,738 | 87,738 | 36,360 | 0 | 0 | 0 | 919,784 | 47,760 | 967,544 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| E00050 | Extra Labor | | AHMUSC | 110000 | 250600 | 603010 | | | | | | | | | | 0 |
| C00050 | College Work Study Matching 25% | | AHMUSC | 110000 | 250600 | 604010 | | | | | | | | | | 0 |
| C00050 | College Work Study Federal 75% | | | 217700 | 250600 | 604010 | | | | | | | | | | 0 |
| N00050 | Non-Work Study | | AHMUSC | 110000 | 250600 | 605010 | | | | | | | | | | 8,600 |
| NS050B | Band Departmental Fellowships | | AHMUSC | 110000 | 250600 | 605030 | | | | | | | | | | 0 |
| NS050C | Choir Departmental Fellowships | | AHMUSC | 110000 | 250600 | 605030 | | | | | | | | | | 0 |
| NS050P | Piano Departmental Fellowships | | AHMUSC | 110000 | 250600 | 605030 | | | | | | | | | | 0 |
| G00050 | Graduate Assistant | | AHMUSC | 110000 | 250600 | 6060 | | | | | | | | | | 0 |
| Total-Music | | | | | | | | | | | | | | | | 976,144 |
| History and Political Science AHPSC | | | | | | | | | | | | | | | | |
| 200016 | Dr. Aaron McArthur | Interim Dept. Head/Professor | AHPSC | 110000 | 250700 | 6010 | 28,718 | 7,179 | 7,179 | 28,717 | 0 | 0 | 0 | 71,793 | 0 | 71,793 |
| 300021 | Dr. Jeff Mitchell | Professor | AHPSC | 110000 | 250700 | 6010 | 59,842 | 7,480 | 7,480 | 0 | 0 | 0 | 0 | 74,802 | 0 | 74,802 |
| 300022 | Dr. Kelly Jones | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 41,208 | 5,151 | 5,151 | 0 | 0 | 0 | 0 | 51,510 | 0 | 51,510 |
| 300070 | Dr. Peter Dykema | Professor | AHPSC | 110000 | 250700 | 6010 | 58,763 | 7,345 | 7,345 | 0 | 0 | 0 | 0 | 73,453 | 0 | 73,453 |
| 300205 | Dr. Micheal Tarver | Professor | AHPSC | 110000 | 250700 | 6010 | 68,268 | 8,533 | 8,533 | 0 | 0 | 0 | 0 | 85,334 | 0 | 85,334 |
| 300152 | Dr. Joseph B. N. Swain | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 49,212 | 6,152 | 6,152 | 0 | 0 | 0 | 0 | 61,516 | 0 | 61,516 |
| 300173 | Dr. Michael Rogers | Professor | AHPSC | 110000 | 250700 | 6010 | 59,142 | 7,393 | 7,393 | 0 | 0 | 0 | 0 | 73,928 | 0 | 73,928 |
| 300253 | Dr. Jeffrey Pearson | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 47,118 | 5,890 | 5,890 | 0 | 0 | 0 | 0 | 58,898 | 0 | 58,898 |
| 300071 | Vacant | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 16,944 | 0 | 0 | 0 | 0 | 0 | 0 | 16,944 | 0 | 16,944 |
| 300120 | Dr. Gregory Michna | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 39,819 | 4,977 | 4,977 | 0 | 0 | 0 | 0 | 49,773 | 0 | 49,773 |
| 300181 | Dr. Christopher Housenick | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 40,887 | 5,111 | 5,111 | 0 | 0 | 0 | 0 | 51,109 | 0 | 51,109 |
| 300197 | Dr. Brendan Toner | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 47,181 | 5,898 | 5,898 | 0 | 0 | 0 | 0 | 58,977 | 0 | 58,977 |
| 300235 | Dr. Patrick Hagge | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 49,133 | 6,142 | 6,142 | 0 | 0 | 0 | 0 | 61,417 | 0 | 61,417 |
| 300240 | Dr. Guolin Yi | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 39,819 | 4,977 | 4,977 | 0 | 0 | 0 | 0 | 49,773 | 0 | 49,773 |
| 300317 | Dr. Jeff Woods | Professor | AHPSC | 110000 | 250700 | 6010 | 37,168 | 9,292 | 9,292 | 37,168 | 0 | 0 | 0 | 92,920 | 0 | 92,920 |
| 135914 | Brenda Spencer | Administrative Specialist I | AHPSC | 110000 | 250700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| A00051 | Adjunct Faculty | | AHPSC | 110000 | 250700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00051 | Staff | | AHPSC | 110000 | 250700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 683,222 | 91,520 | 91,520 | 65,885 | 0 | 0 | 0 | 932,147 | 23,338 | 955,485 |
| E00051 | Extra Labor | | AHPSC | 110000 | 250700 | 603010 | | | | | | | | | | 0 |
| C00051 | College Work Study Matching 25% | | AHPSC | 110000 | 250700 | 604010 | | | | | | | | | | 0 |
| C00051 | College Work Study Federal 75% | | | 217700 | 250700 | 604010 | | | | | | | | | | 0 |
| N00051 | Non-Work Study | | AHPSC | 110000 | 250700 | 605010 | | | | | | | | | | 3,711 |
| G00051 | Graduate Assistant | | AHPSC | 110000 | 250700 | 6060 | | | | | | | | | | 0 |
| Total-History and Political Science | | | | | | | | | | | | | | | | 959,196 |
| Total-College of Arts and Humanities | | | | | | | | | | | | | | | | 6,694,100 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| <u>College of Business</u> | | | | | | | | | | | | | | | | |
| <u>Accounting, Finance and Economics BAACCT</u> | | | | | | | | | | | | | | | | |
| 300294 | Tracy Cole | Professor | BAACCT | 110000 | 222000 | 6010 | 60,848 | 20,888 | 9,082 | 0 | 0 | 0 | 0 | 90,818 | 0 | 90,818 |
| 300267 | Dr. Chad Harwood* | Assistant Professor | BAACCT | 110000 | 222000 | 6010 | 81,070 | 27,830 | 12,100 | 0 | 0 | 0 | 0 | 121,000 | 0 | 121,000 |
| 300019 | Dr. Peng Huang | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 62,121 | 21,325 | 9,272 | 0 | 0 | 0 | 0 | 92,718 | 0 | 92,718 |
| 300051 | Dr. Wan Wei | Assistant Professor | BAACCT | 110000 | 222000 | 6010 | 49,709 | 17,064 | 7,419 | 0 | 0 | 0 | 0 | 74,192 | 0 | 74,192 |
| 300134 | Dr. Debra Hunter | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 79,250 | 27,205 | 11,828 | 0 | 0 | 0 | 0 | 118,283 | 0 | 118,283 |
| 300142 | Dr. Nina Goza | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 70,896 | 24,337 | 10,582 | 0 | 0 | 0 | 0 | 105,815 | 0 | 105,815 |
| 300011 | Dr. Masanori Kuroki | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 55,714 | 19,125 | 8,315 | 0 | 0 | 0 | 0 | 83,154 | 0 | 83,154 |
| 300114 | Dr. Ahmed Elkassabgi | Assistant Professor | BAACCT | 110000 | 222000 | 6010 | 60,903 | 20,907 | 9,090 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300226 | Laura Griffin | University Instructor | BAACCT | 110000 | 222000 | 6010 | 55,216 | 6,902 | 6,902 | 0 | 0 | 0 | 0 | 69,020 | 0 | 69,020 |
| 300094 | Tracy Johnston | Senior Instructor | BAACCT | 110000 | 222000 | 6010 | 51,415 | 6,427 | 6,427 | 0 | 0 | 0 | 0 | 64,269 | 0 | 64,269 |
| 300049 | Dr. Shahed Chowdhury | Assistant Professor | BAACCT | 110000 | 222000 | 6010 | 57,142 | 19,616 | 8,529 | 0 | 0 | 0 | 0 | 85,287 | 0 | 85,287 |
| 135208 | Kaitlain Hook | Administrative Specialist II | BAACCT | 110000 | 222000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| A00027 | Adjunct Faculty | | BAACCT | 110000 | 222000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00027 | Staff | | BAACCT | 110000 | 222000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 684,284 | 211,626 | 99,546 | 0 | 0 | 0 | 0 | 995,456 | 23,880 | 1,019,336 |
| E00027 | Extra Labor | | BAACCT | 110000 | 222000 | 603010 | | | | | | | | | | 0 |
| C00027 | College Work Study Matching 25% | | BAACCT | 110000 | 222000 | 604010 | | | | | | | | | | 0 |
| C00027 | College Work Study Federal 75% | | | 217700 | 222000 | 604010 | | | | | | | | | | 0 |
| N00027 | Non-Work Study | | BAACCT | 110000 | 222000 | 605010 | | | | | | | | | | 7,500 |
| G00027 | Graduate Assistant | | BAACCT | 110000 | 222000 | 6060 | | | | | | | | | | 0 |
| Total-Accounting and Economics | | | | | | | | | | | | | | | | 1,026,836 |
| <u>Management and Marketing BABUAD</u> | | | | | | | | | | | | | | | | |
| 300121 | Dr. Jack Tucci | Professor/Lemley Chair (88% E&G 12% Foundation) | BABUAD | 110000 | 223000 | 6010 | 70,017 | 10,450 | 24,036 | 0 | 0 | 0 | 0 | 104,503 | 0 | 104,503 |
| 300308 | Dr. Stephen Jones | Professor | BABUAD | 110000 | 223000 | 6010 | 74,546 | 25,590 | 11,126 | 0 | 0 | 0 | 0 | 111,262 | 0 | 111,262 |
| 300136 | Dr. Kevin Mason | Professor | BABUAD | 110000 | 223000 | 6010 | 76,560 | 26,282 | 11,427 | 0 | 0 | 0 | 0 | 114,269 | 0 | 114,269 |
| 300008 | Dr. Kuldeep Singh | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 60,903 | 20,907 | 9,090 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300131 | Dr. Efosa Idemudia | Associate Professor | BABUAD | 110000 | 223000 | 6010 | 68,181 | 23,405 | 10,176 | 0 | 0 | 0 | 0 | 101,762 | 0 | 101,762 |
| 300133 | Dr. Loretta Cochran | Associate Professor | BABUAD | 110000 | 223000 | 6010 | 62,757 | 21,544 | 9,367 | 0 | 0 | 0 | 0 | 93,668 | 0 | 93,668 |
| 300144 | Dr. James Walton | Professor | BABUAD | 110000 | 223000 | 6010 | 73,695 | 25,298 | 10,999 | 0 | 0 | 0 | 0 | 109,992 | 0 | 109,992 |
| 300289 | Dr. John Narcum | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 60,903 | 20,907 | 9,090 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300229 | Dr. Alice Batch | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 45,768 | 5,721 | 5,721 | 0 | 0 | 0 | 0 | 57,210 | 0 | 57,210 |
| 300167 | Dr. Asim Shrestha | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 56,950 | 19,550 | 8,500 | 0 | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 300315 | Dr. Herbert Brown | Professor | BABUAD | 110000 | 223000 | 6010 | 68,675 | 23,575 | 10,250 | 0 | 0 | 0 | 0 | 102,500 | 0 | 102,500 |
| A00028 | Adjunct Faculty | | BABUAD | 110000 | 223000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00028 | Staff | | BABUAD | 110000 | 223000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 718,955 | 223,229 | 119,782 | 0 | 0 | 0 | 0 | 1,061,966 | 0 | 1,061,966 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 20000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|-------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| E00028 | Extra Labor | | BABUAD | 110000 | 223000 | 603010 | | | | | | | | | | 0 |
| C00028 | College Work Study Matching 25% | | BABUAD | 110000 | 223000 | 604010 | | | | | | | | | | 0 |
| C00028 | College Work Study Federal 75% | | | 217700 | 223000 | 604010 | | | | | | | | | | 0 |
| N00028 | Non-Work Study | | BABUAD | 110000 | 223000 | 605010 | | | | | | | | | | 7,500 |
| G00028 | Graduate Assistant | | BABUAD | 110000 | 223000 | 6060 | | | | | | | | | | 0 |
| Total-Management and Marketing | | | | | | | | | | | | | | | | 1,069,466 |
| Total-College of Business | | | | | | | | | | | | | | | | 2,096,302 |
| <u>College of Education</u> | | | | | | | | | | | | | | | | |
| <u>Student Affairs Administration EDCSPL</u> | | | | | | | | | | | | | | | | |
| 002822 | Dr. Timothy Carter | Associate Dean/Professor (20%) | EDCSPL | 110000 | 282000 | 6010 | 0 | 0 | 21,800 | 0 | 0 | 0 | 0 | 21,800 | 0 | 21,800 |
| 300251 | Dr. Susan Underwood | Professor | EDCSPL | 110000 | 282000 | 6010 | 43,948 | 21,974 | 7,325 | 0 | 0 | 0 | 0 | 73,247 | 0 | 73,247 |
| 300237 | Dr. Rene Couture | Associate Professor | EDCSPL | 110000 | 282000 | 6010 | 38,301 | 19,151 | 6,384 | 0 | 0 | 0 | 0 | 63,836 | 0 | 63,836 |
| 300185 | Dr. Dana Tribble | Assistant Professor | EDCSPL | 110000 | 282000 | 6010 | 30,609 | 15,304 | 5,101 | 0 | 0 | 0 | 0 | 51,014 | 0 | 51,014 |
| 202001 | Dr. Christine Austin | Dir Assessment/Inst. Effectiveness/Prof (20%) | EDCSPL | 110000 | 282000 | 6010 | 19,677 | 0 | 0 | 0 | 0 | 0 | 0 | 19,677 | 0 | 19,677 |
| 401006 | Brock Hime | Asst Coach & Instructor (24%) | EDCSPL | 110000 | 282000 | 6010 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 401011 | Kyle Shipp | Head Coach and Instructor (25%) | EDCSPL | 110000 | 282000 | 6010 | 21,462 | 0 | 0 | 0 | 0 | 0 | 0 | 21,462 | 0 | 21,462 |
| 401003 | Kera Dukic | Head Coach and Instructor (25%) | EDCSPL | 110000 | 282000 | 6010 | 14,938 | 0 | 0 | 0 | 0 | 0 | 0 | 14,938 | 0 | 14,938 |
| A00076 | Adjunct Faculty | | EDCSPL | 110000 | 282000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00076 | Staff | | EDCSPL | 110000 | 282000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 178,935 | 56,429 | 40,610 | 0 | 0 | 0 | 0 | 275,974 | 0 | 275,974 |
| E00076 | Extra Labor | | EDCSPL | 110000 | 282000 | 603010 | | | | | | | | | | 0 |
| C00076 | College Work Study Matching 25% | | EDCSPL | 110000 | 282000 | 604010 | | | | | | | | | | 0 |
| C00076 | College Work Study Federal 75% | | | 217700 | 282000 | 604010 | | | | | | | | | | 0 |
| N00076 | Non-Work Study | | EDCSPL | 110000 | 282000 | 605010 | | | | | | | | | | 0 |
| G00076 | Graduate Assistant | | EDCSPL | 110000 | 282000 | 6060 | | | | | | | | | | 0 |
| Total-Student Affairs Administration | | | | | | | | | | | | | | | | 275,974 |
| <u>Curriculum & Instruction EDCURR</u> | | | | | | | | | | | | | | | | |
| 200024 | Dr. Theresa Cullen | Head/Professor | EDCURR | 110000 | 243000 | 6010 | 38,400 | 9,600 | 9,600 | 38,400 | 0 | 0 | 0 | 96,000 | 0 | 96,000 |
| 200001 | Dr. David Bell | Dir Ed Licensure/Professor | EDCURR | 110000 | 243000 | 6010 | 22,322 | 11,160 | 11,160 | 66,962 | 0 | 0 | 0 | 111,604 | 0 | 111,604 |
| 300062 | Dr. Lynn Walsh | Professor | EDCURR | 110000 | 243000 | 6010 | 58,732 | 7,342 | 7,342 | 0 | 0 | 0 | 0 | 73,416 | 0 | 73,416 |
| 300105 | Dr. V. Carole Smith | Professor | EDCURR | 110000 | 243000 | 6010 | 58,732 | 7,342 | 7,342 | 0 | 0 | 0 | 0 | 73,416 | 0 | 73,416 |
| 300093 | Dr. Jackie Paxton | Professor | EDCURR | 110000 | 243000 | 6010 | 58,732 | 7,342 | 7,342 | 0 | 0 | 0 | 0 | 73,416 | 0 | 73,416 |
| 300001 | Dr. Selena Sasser | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 40,668 | 5,083 | 5,083 | 0 | 0 | 0 | 0 | 50,834 | 0 | 50,834 |
| 300027 | Kathleen Myers | Instructor | EDCURR | 110000 | 243000 | 6010 | 34,178 | 0 | 8,545 | 0 | 0 | 0 | 0 | 42,723 | 0 | 42,723 |
| 300101 | Dr. Timothy Leggett | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 51,099 | 6,387 | 6,387 | 0 | 0 | 0 | 0 | 63,873 | 0 | 63,873 |
| 300103 | Dr. Rebecca Callaway | Professor | EDCURR | 110000 | 243000 | 6010 | 58,167 | 7,271 | 7,271 | 0 | 0 | 0 | 0 | 72,709 | 0 | 72,709 |
| 300116 | Dr. Shellie Hanna | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 56,638 | 7,080 | 7,080 | 0 | 0 | 0 | 0 | 70,798 | 0 | 70,798 |
| 300244 | Dr. Mohamed Ibrahim | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 47,388 | 5,923 | 5,923 | 0 | 0 | 0 | 0 | 59,234 | 0 | 59,234 |
| 300004 | Dr. Heather Stefanski | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 41,685 | 5,211 | 5,211 | 0 | 0 | 0 | 0 | 52,107 | 0 | 52,107 |
| 300090 | Teresa Toland | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 45,579 | 5,698 | 5,698 | 0 | 0 | 0 | 0 | 56,975 | 0 | 56,975 |
| 300102 | Dr. David Smith | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 40,668 | 5,083 | 5,083 | 0 | 0 | 0 | 0 | 50,834 | 0 | 50,834 |
| 300250 | Dr. Debra Murphy | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 46,489 | 5,811 | 5,811 | 0 | 0 | 0 | 0 | 58,111 | 0 | 58,111 |
| 300262 | Krystal Shipp | Instructor | EDCURR | 110000 | 243000 | 6010 | 34,520 | 0 | 8,630 | 0 | 0 | 0 | 0 | 43,150 | 0 | 43,150 |
| 300295 | Vacant | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 52,754 | 0 | 0 | 0 | 0 | 0 | 0 | 52,754 | 0 | 52,754 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 20000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|-------------------------------|---------|--------|---------|-------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| 300035 | Vacant | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 52,754 | 0 | 0 | 0 | 0 | 0 | 0 | 52,754 | 0 | 52,754 |
| 206006 | Sheryle Tinerella | Associate Librarian (13%) | EDCURR | 110000 | 243000 | 6010 | 8,399 | 0 | 0 | 0 | 0 | 0 | 0 | 8,399 | 0 | 8,399 |
| 135902 | Vacant | Administrative Specialist I | EDCURR | 110000 | 243000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 135218 | Lydia Rogers | Administrative Specialist II | EDCURR | 110000 | 243000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| A00040 | Adjunct Faculty | | EDCURR | 110000 | 243000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00040 | Staff | | EDCURR | 110000 | 243000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 847,904 | 96,333 | 113,508 | 105,362 | 0 | 0 | 0 | 1,163,107 | 47,218 | 1,210,325 |
| E00040 | Extra Labor | | EDCURR | 110000 | 243000 | 603010 | | | | | | | | | | 0 |
| C00040 | College Work Study Matching 25% | | EDCURR | 110000 | 243000 | 604010 | | | | | | | | | | 0 |
| C00040 | College Work Study Federal 75% | | | 217700 | 243000 | 604010 | | | | | | | | | | 0 |
| N00040 | Non-Work Study | | EDCURR | 110000 | 243000 | 605010 | | | | | | | | | | 10,659 |
| G00040 | Graduate Assistant | | EDCURR | 110000 | 243000 | 6060 | | | | | | | | | | 0 |
| Total-Curriculum & Instruction | | | | | | | | | | | | | | | | 1,220,984 |
| <u>Center for Leadership and Learning EDCNTR</u> | | | | | | | | | | | | | | | | |
| <u>School Leadership</u> | | | | | | | | | | | | | | | | |
| 300106 | Dr. William Morelan | Assistant Professor | EDCNTR | 110000 | 242000 | 6010 | 32,670 | 16,335 | 5,445 | 0 | 0 | 0 | 0 | 54,450 | 0 | 54,450 |
| 300097 | Dr. Pam D. Dixon | Associate Professor | EDCNTR | 110000 | 242000 | 6010 | 40,951 | 20,475 | 6,825 | 0 | 0 | 0 | 0 | 68,251 | 0 | 68,251 |
| 300141 | Dr. Ellen Treadway | Associate Professor | EDCNTR | 110000 | 242000 | 6010 | 35,739 | 17,869 | 5,956 | 0 | 0 | 0 | 0 | 59,564 | 0 | 59,564 |
| <u>Leadership Advanced Studies</u> | | | | | | | | | | | | | | | | |
| 300303 | Dr. John Freeman | Professor/Dir of EdD Prg. | EDCNTR | 110000 | 242000 | 6010 | 34,442 | 25,831 | 8,610 | 17,221 | 0 | 0 | 0 | 86,104 | 0 | 86,104 |
| 300261 | Dr. Steve Bounds | Professor | EDCNTR | 110000 | 242000 | 6010 | 45,450 | 22,725 | 7,575 | 0 | 0 | 0 | 0 | 75,750 | 0 | 75,750 |
| 300285 | Dr. Sarah Gordon | Associate Professor | EDCNTR | 110000 | 242000 | 6010 | 37,874 | 18,938 | 6,313 | 0 | 0 | 0 | 0 | 63,125 | 0 | 63,125 |
| 135916 | Morgan Dunn | Administrative Specialist I | EDCNTR | 110000 | 242000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| A00039 | Adjunct Faculty | | EDCNTR | 110000 | 242000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00039 | Staff | | EDCNTR | 110000 | 242000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Center for Leadership and Learning | | | | | | | 227,126 | 122,173 | 40,724 | 17,221 | 0 | 0 | 0 | 407,244 | 23,338 | 430,582 |
| <u>Health & Physical Education EDHLEPE</u> | | | | | | | | | | | | | | | | |
| 200023 | Dr. Rockie Pederson | Head/Professor | EDHLEPE | 110000 | 244000 | 6010 | 38,805 | 9,701 | 9,701 | 38,804 | 0 | 0 | 0 | 97,011 | 0 | 97,011 |
| 300162 | Dr. Brett Stone | Associate Professor | EDHLEPE | 110000 | 244000 | 6010 | 50,400 | 6,300 | 6,300 | 0 | 0 | 0 | 0 | 63,000 | 0 | 63,000 |
| 300215 | Dr. Michael Waller | Associate Professor | EDHLEPE | 110000 | 244000 | 6010 | 48,626 | 6,078 | 6,078 | 0 | 0 | 0 | 0 | 60,782 | 0 | 60,782 |
| 300216 | Dr. John O'Connor | Associate Professor | EDHLEPE | 110000 | 244000 | 6010 | 47,236 | 5,905 | 5,905 | 0 | 0 | 0 | 0 | 59,046 | 0 | 59,046 |
| 300220 | Dr. Dustin Dunnick | Assistant Professor | EDHLEPE | 110000 | 244000 | 6010 | 38,800 | 4,850 | 4,850 | 0 | 0 | 0 | 0 | 48,500 | 0 | 48,500 |
| 300109 | Dr. Randy Kirkpatrick | Assistant Professor | EDHLEPE | 110000 | 244000 | 6010 | 45,981 | 5,748 | 5,748 | 0 | 0 | 0 | 0 | 57,477 | 0 | 57,477 |
| 300271 | Dr. Gina Kraft | Associate Professor | EDHLEPE | 110000 | 244000 | 6010 | 46,750 | 5,844 | 5,844 | 0 | 0 | 0 | 0 | 58,438 | 0 | 58,438 |
| 300034 | Pete Kelly | Senior Instructor | EDHLEPE | 110000 | 244000 | 6010 | 37,101 | 4,638 | 4,638 | 0 | 0 | 0 | 0 | 46,377 | 0 | 46,377 |
| 300228 | Troy Norton | Senior Instructor | EDHLEPE | 110000 | 244000 | 6010 | 37,102 | 0 | 9,275 | 0 | 0 | 0 | 0 | 46,377 | 0 | 46,377 |
| 401002 | David Dawson | Head Coach & Instructor (26%) | EDHLEPE | 110000 | 244000 | 6010 | 17,155 | 0 | 0 | 0 | 0 | 0 | 0 | 17,155 | 0 | 17,155 |
| 401004 | David Wilbers | Head Coach & Instructor (25%) | EDHLEPE | 110000 | 244000 | 6010 | 27,318 | 0 | 0 | 0 | 0 | 0 | 0 | 27,318 | 0 | 27,318 |
| 401005 | Mark Downey | Head Coach & Instructor (25%) | EDHLEPE | 110000 | 244000 | 6010 | 22,500 | 0 | 0 | 0 | 0 | 0 | 0 | 22,500 | 0 | 22,500 |
| 401007 | Abby Davis | Head Coach & Instructor (48%) | EDHLEPE | 110000 | 244000 | 6010 | 26,694 | 0 | 0 | 0 | 0 | 0 | 0 | 26,694 | 0 | 26,694 |
| 404002 | Frank Crayton | Asst Coach & Instructor (50%) | EDHLEPE | 110000 | 244000 | 6010 | 24,940 | 0 | 0 | 0 | 0 | 0 | 0 | 24,940 | 0 | 24,940 |
| 401006 | Brock Hime | Asst Coach & Instructor (24%) | EDHLEPE | 110000 | 244000 | 6010 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|---------------|--------------------|-----------------|------------------------|---------------|-----------------|--------|---------|--------|-------------|------------|-----------|
| 406001 | James McSweeney | Head Athletic Trainer & Instructor (25%) | EDHLPE | 110000 | 244000 6010 | 11,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,887 | 0 | 11,887 |
| 135901 | Teresa Lutz | Administrative Specialist I | EDHLPE | 110000 | 244000 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| A00041 | Adjunct Faculty | | EDHLPE | 110000 | 244000 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00041 | Staff | | EDHLPE | 110000 | 244000 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | 531,295 | 49,064 | 58,339 | 38,804 | 0 | 0 | 0 | 0 | 677,502 | 23,338 | 700,840 |
| E00041 | Extra Labor | | EDHLPE | 110000 | 244000 603010 | | | | | | | | | | | 0 |
| C00041 | College Work Study Matching 25% | | EDHLPE | 110000 | 244000 604010 | | | | | | | | | | | 0 |
| C00041 | College Work Study Federal 75% | | | 217700 | 244000 604010 | | | | | | | | | | | 0 |
| N00041 | Non-Work Study | | EDHLPE | 110000 | 244000 605010 | | | | | | | | | | | 40,898 |
| G00041 | Graduate Assistant | | EDHLPE | 110000 | 244000 6060 | | | | | | | | | | | 0 |
| Total-Health & Physical Education | | | | | | | | | | | | | | | | 741,738 |
| Teacher Education EDTCHR | | | | | | | | | | | | | | | | |
| 012951 | Vacant | Dir Professional Development/Teacher Education | EDTCHR | 110000 | 245000 6010 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 |
| 135201 | Vacant | Administrative Specialist II | EDTCHR | 110000 | 245000 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| Total-Teacher Education | | | | | | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 23,880 | 73,880 |
| Total-College of Education | | | | | | | | | | | | | | | | 2,743,158 |
| College of Engineering and Applied Science | | | | | | | | | | | | | | | | |
| Agriculture ASAGRI | | | | | | | | | | | | | | | | |
| 200004 | Vacant | Dept. Chair/Professor | ASAGRI | 110000 | 270300 6010 | 107,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,268 | 0 | 107,268 |
| 300143 | Dr. William Hoefler | Professor | ASAGRI | 110000 | 270300 6010 | 74,173 | 9,272 | 9,272 | 0 | 0 | 0 | 0 | 0 | 92,717 | 0 | 92,717 |
| 300150 | Dr. Molly Brant | Associate Professor | ASAGRI | 110000 | 270300 6010 | 51,300 | 6,413 | 6,413 | 0 | 0 | 0 | 0 | 0 | 64,126 | 0 | 64,126 |
| 300241 | Dr. Tasha King | Associate Professor | ASAGRI | 110000 | 270300 6010 | 44,716 | 5,590 | 5,590 | 0 | 0 | 0 | 0 | 0 | 55,896 | 0 | 55,896 |
| 300255 | Dr. Justin Killingsworth | Associate Professor | ASAGRI | 110000 | 270300 6010 | 51,284 | 6,411 | 6,411 | 0 | 0 | 0 | 0 | 0 | 64,106 | 0 | 64,106 |
| 300003 | Dr. Matthew Wilson | Assistant Professor | ASAGRI | 110000 | 270300 6010 | 45,235 | 5,655 | 5,655 | 0 | 0 | 0 | 0 | 0 | 56,545 | 0 | 56,545 |
| 300204 | Dr. Syed Imran Ali Meerza | Assistant Professor | ASAGRI | 110000 | 270300 6010 | 43,600 | 5,450 | 5,450 | 0 | 0 | 0 | 0 | 0 | 54,500 | 0 | 54,500 |
| 300039 | Dr. Alwin D'souza | Assistant Professor | ASAGRI | 110000 | 270300 6010 | 44,716 | 5,590 | 5,590 | 0 | 0 | 0 | 0 | 0 | 55,896 | 0 | 55,896 |
| 300265 | Dr. Bryan Rank | Assistant Professor | ASAGRI | 110000 | 270300 6010 | 45,235 | 5,655 | 5,655 | 0 | 0 | 0 | 0 | 0 | 56,545 | 0 | 56,545 |
| A00066 | Adjunct Faculty | | ASAGRI | 110000 | 270300 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00066 | Staff | | ASAGRI | 110000 | 270300 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | 507,527 | 50,036 | 50,036 | 0 | 0 | 0 | 0 | 0 | 607,599 | 0 | 607,599 |
| E00066 | Extra Labor | | ASAGRI | 110000 | 270300 603010 | | | | | | | | | | | 0 |
| C00066 | College Work Study Matching 25% | | ASAGRI | 110000 | 270300 604010 | | | | | | | | | | | 0 |
| C00066 | College Work Study Federal 75% | | | 217700 | 270300 604010 | | | | | | | | | | | 0 |
| N00066 | Non-Work Study | | ASAGRI | 110000 | 270300 605010 | | | | | | | | | | | 4,906 |
| G00066 | Graduate Assistant | | ASAGRI | 110000 | 270300 6060 | | | | | | | | | | | 0 |
| Total-Agriculture | | | | | | | | | | | | | | | | 612,505 |
| Parks, Recreation, & Hospitality Adm. ASPRHO | | | | | | | | | | | | | | | | |
| 200008 | Vacant | | ASPRHO | 110000 | 271200 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300296 | Dr. Cathi McMahan | Professor | ASPRHO | 110000 | 271200 6010 | 66,574 | 8,322 | 8,322 | 0 | 0 | 0 | 0 | 0 | 83,218 | 0 | 83,218 |
| 300127 | Dr. Michael Bradley | Associate Professor | ASPRHO | 110000 | 271200 6010 | 53,973 | 6,747 | 6,747 | 0 | 0 | 0 | 0 | 0 | 67,467 | 0 | 67,467 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|------------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| 300129 | Dr. Seung suk Lee | Associate Professor | ASPRHO | 110000 | 271200 | 6010 | 64,855 | 8,107 | 8,107 | 0 | 0 | 0 | 0 | 81,069 | 0 | 81,069 |
| 300130 | Dr. Jay Post | Assistant Professor | ASPRHO | 110000 | 271200 | 6010 | 47,484 | 5,935 | 5,935 | 0 | 0 | 0 | 0 | 59,354 | 0 | 59,354 |
| 300128 | Dr. Siriporn McDowall | Assistant Professor | ASPRHO | 110000 | 271200 | 6010 | 52,960 | 6,620 | 6,620 | 0 | 0 | 0 | 0 | 66,200 | 0 | 66,200 |
| 300231 | Susan West | Associate Professor | ASPRHO | 110000 | 271200 | 6010 | 54,160 | 6,770 | 6,770 | 0 | 0 | 0 | 0 | 67,700 | 0 | 67,700 |
| 300266 | Dr. Dong Soo Lee | Associate Professor | ASPRHO | 110000 | 271200 | 6010 | 62,405 | 7,801 | 7,801 | 0 | 0 | 0 | 0 | 78,007 | 0 | 78,007 |
| 207001 | Catherine Capen-Housley | 12 mo Instructor/Event Coordinator | ASPRHO | 110000 | 271200 | 6010 | 8,809 | 0 | 0 | 35,238 | 0 | 0 | 0 | 44,047 | 0 | 44,047 |
| 135907 | Karen Hall | Administrative Specialist I | ASPRHO | 110000 | 271200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| A00071 | Adjunct Faculty | | ASPRHO | 110000 | 271200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00071 | Staff | | ASPRHO | 110000 | 271200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 411,220 | 50,302 | 50,302 | 35,238 | 0 | 0 | 0 | 547,062 | 23,338 | 570,400 |
| E00071 | Extra Labor | | ASPRHO | 110000 | 271200 | 603010 | | | | | | | | | | 0 |
| C00071 | College Work Study Matching 25% | | ASPRHO | 110000 | 271200 | 604010 | | | | | | | | | | 0 |
| C00071 | College Work Study Federal 75% | | | 217700 | 271200 | 604010 | | | | | | | | | | 0 |
| N00071 | Non-Work Study | | ASPRHO | 110000 | 271200 | 605010 | | | | | | | | | | 7,281 |
| G00071 | Graduate Assistant | | ASPRHO | 110000 | 271200 | 6060 | | | | | | | | | | 0 |
| Total-Parks, Recreation, & Hospitality Adm. | | | | | | | | | | | | | | | | 577,681 |
| Computer & Information Science ASCOMS | | | | | | | | | | | | | | | | |
| 300307 | Dr. David Hoelzeman | Professor | ASCOMS | 110000 | 270500 | 6010 | 81,592.00 | 10,199.00 | 10,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,990 | 0 | 101,990 |
| 300313 | Vacant | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 74,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,000 | 0 | 74,000 |
| 300089 | Vacant | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 74,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,000 | 0 | 74,000 |
| 300040 | Vacant | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 74,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,000 | 0 | 74,000 |
| 300098 | Vacant | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 74,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,000 | 0 | 74,000 |
| 300219 | Dr. Jerry Wood | Associate Professor | ASCOMS | 110000 | 270500 | 6010 | 64,186.00 | 8,023.00 | 8,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,232 | 0 | 80,232 |
| 300238 | Vacant | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 74,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,000 | 0 | 74,000 |
| 300272 | Dr. Martha Harrell | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 59,660.00 | 7,458.00 | 7,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,576 | 0 | 74,576 |
| 300290 | Rebecca Cunningham | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 50,708.00 | 6,339.00 | 6,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,386 | 0 | 63,386 |
| 300293 | Lucas Moody* | Instructor | ASCOMS | 110000 | 270500 | 6010 | 72,720.00 | 9,090.00 | 9,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,900 | 0 | 90,900 |
| 300221 | Debra Capehart | Instructor | ASCOMS | 110000 | 270500 | 6010 | 39,298.00 | 4,912.00 | 4,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,122 | 0 | 49,122 |
| 027059 | Joseph Redding | Computer Support Specialist | ASCOMS | 110000 | 270500 | 6010 | 0.00 | 0.00 | 0.00 | 51,441.00 | 0.00 | 0.00 | 0.00 | 51,441 | 0 | 50,937 |
| A00067 | Adjunct Faculty | | ASCOMS | 110000 | 270500 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| M00067 | Staff | | ASCOMS | 110000 | 270500 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 738,164 | 46,021 | 46,021 | 51,441 | 0 | 0 | 0 | 881,647 | 0 | 881,143 |
| E00067 | Extra Labor | | ASCOMS | 110000 | 270500 | 603010 | | | | | | | | | | 0 |
| C00067 | College Work Study Matching 25% | | ASCOMS | 110000 | 270500 | 604010 | | | | | | | | | | 0 |
| C00067 | College Work Study Federal 75% | | | 217700 | 270500 | 604010 | | | | | | | | | | 0 |
| N00067 | Non-Work Study | | ASCOMS | 110000 | 270500 | 605010 | | | | | | | | | | 3,992 |
| G00067 | Graduate Assistant | | ASCOMS | 110000 | 270500 | 6060 | | | | | | | | | | 0 |
| Total-Computer and Information Science | | | | | | | | | | | | | | | | 885,135 |
| Engineering-Electrical ASELEG | | | | | | | | | | | | | | | | |
| 300297 | Dr. E. Carl Greco | Professor | ASELEG | 110000 | 270700 | 6010 | 62,328 | 31,164 | 10,388 | 0 | 0 | 0 | 0 | 103,880 | 0 | 103,880 |
| 300036 | Dr. Matthew Young | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 45,122 | 22,562 | 7,521 | 0 | 0 | 0 | 0 | 75,205 | 0 | 75,205 |
| 300119 | Dr. Reza Hamidi | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 77,265 | 0 | 77,265 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|-----------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-----------|---------|--------|-------------|------------|-----------|
| 300122 | Dr. Kaiman Zeng | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 77,265 | 0 | 77,265 |
| 300123 | Dr. Afsana Ahamed | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 45,000 | 22,500 | 7,500 | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 |
| 300161 | Dr. Rohollah Moghadam | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 45,000 | 22,500 | 7,500 | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 |
| 300242 | Dr. Safeer Khan | Associate Professor | ASELEG | 110000 | 270700 | 6010 | 49,579 | 24,789 | 8,263 | 0 | 0 | 0 | 0 | 82,631 | 0 | 82,631 |
| 300206 | Jacob Weidenfeller | Instructor | ASELEG | 110000 | 270700 | 6010 | 11,332 | 0 | 2,833 | 42,496 | 0 | 0 | 0 | 56,661 | 0 | 56,661 |
| A00068 | Adjunct Faculty | | ASELEG | 110000 | 270700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00068 | Staff | | ASELEG | 110000 | 270700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 351,077 | 169,875 | 59,459 | 42,496 | 0 | 0 | 0 | 622,907 | 0 | 622,907 |
| E00068 | Extra Labor | | ASELEG | 110000 | 270700 | 603010 | | | | | | | | | | 0 |
| C00068 | College Work Study Matching 25% | | ASELEG | 110000 | 270700 | 604010 | | | | | | | | | | 0 |
| C00068 | College Work Study Federal 75% | | | 217700 | 270700 | 604010 | | | | | | | | | | 0 |
| N00068 | Non-Work Study | | ASELEG | 110000 | 270700 | 605010 | | | | | | | | | | 2,500 |
| G00068 | Graduate Assistant | | ASELEG | 110000 | 270700 | 6060 | | | | | | | | | | 0 |
| Total-Engineering-Electrical | | | | | | | | | | | | | | | | 625,407 |
| Engineering-Mechanical ASMCEG | | | | | | | | | | | | | | | | |
| 300314 | Dr. John Krohn | Professor | ASMCEG | 110000 | 270800 | 6010 | 60,587 | 30,293 | 10,098 | 0 | 0 | 0 | 0 | 100,978 | 0 | 100,978 |
| 300212 | Stan Apple | Assistant Professor | ASMCEG | 110000 | 270800 | 6010 | 52,062 | 7,437 | 14,875 | 0 | 0 | 0 | 0 | 74,374 | 0 | 74,374 |
| 300053 | Dr. Robert Fithen | Associate Professor | ASMCEG | 110000 | 270800 | 6010 | 51,389 | 25,695 | 8,565 | 0 | 0 | 0 | 0 | 85,649 | 0 | 85,649 |
| 300284 | Dr. Mehmet Kelestemur | Assistant Professor | ASMCEG | 110000 | 270800 | 6010 | 45,450 | 22,725 | 7,575 | 0 | 0 | 0 | 0 | 75,750 | 0 | 75,750 |
| 300304 | Dr. Randy Kelley | Assistant Professor | ASMCEG | 110000 | 270800 | 6010 | 45,000 | 22,500 | 7,500 | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 |
| 300243 | Dr. Seyed Ehsan Hosseini | Assistant Professor | ASMCEG | 110000 | 270800 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 77,265 | 0 | 77,265 |
| 209002 | Randall Eubanks | Research Assistant/Machinist | ASMCEG | 110000 | 270800 | 6010 | 0 | 0 | 0 | 0 | 39,663 | 0 | 0 | 39,663 | 0 | 39,663 |
| 134010 | Rachel Armstrong | Administrative Specialist III | ASMCEG | 110000 | 270800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| A00069 | Adjunct Faculty | | ASMCEG | 110000 | 270800 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00069 | Staff | | ASMCEG | 110000 | 270800 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 424,722 | 131,830 | 56,340 | 0 | 0 | 39,663 | 0 | 652,555 | 25,773 | 678,328 |
| E00069 | Extra Labor | | ASMCEG | 110000 | 270800 | 603010 | | | | | | | | | | 0 |
| C00069 | College Work Study Matching 25% | | ASMCEG | 110000 | 270800 | 604010 | | | | | | | | | | 0 |
| C00069 | College Work Study Federal 75% | | | 217700 | 270800 | 604010 | | | | | | | | | | 0 |
| N00069 | Non-Work Study | | ASMCEG | 110000 | 270800 | 605010 | | | | | | | | | | 2,500 |
| G00069 | Graduate Assistant | | ASMCEG | 110000 | 270800 | 6060 | | | | | | | | | | 0 |
| Total-Engineering-Mechanical | | | | | | | | | | | | | | | | 680,828 |
| Total-College of Engineering and Applied Science | | | | | | | | | | | | | | | | 3,381,556 |
| University College | | | | | | | | | | | | | | | | |
| Professional Studies ETPSTD | | | | | | | | | | | | | | | | |
| 200025 | Dr. Jeffrey Aulgur | Department Chair/Assoc. Professor | ETPSTD | 110000 | 235000 | 6010 | 41,393.00 | 10,349.00 | 10,349.00 | 41,394.00 | 0.00 | 0.00 | 0.00 | 103,485 | 0 | 103,485 |
| 300213 | Vacant | Instructor | ETPSTD | 110000 | 235000 | 6010 | 47,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,821 | 0 | 47,821 |
| 300248 | Dr. Tennille Lasker-Scott | Associate Professor | ETPSTD | 110000 | 235000 | 6010 | 50,196.00 | 6,275.00 | 6,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,746 | 0 | 62,746 |
| 300259 | Dr. Jeremy Schwehm | Associate Professor | ETPSTD | 110000 | 235000 | 6010 | 41,936.00 | 6,989.00 | 6,989.00 | 13,979.00 | 0.00 | 0.00 | 0.00 | 69,893 | 0 | 69,893 |
| 300175 | Jennifer Saxton | Senior Instructor | ETPSTD | 110000 | 235000 | 6010 | 40,420.00 | 5,053.00 | 5,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,526 | 0 | 50,526 |
| 027909 | Sarah Phillips | Academic Advisor/BPS Coordinator | ETPSTD | 110000 | 235000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 37,704.00 | 0.00 | 0.00 | 37,704 | 0 | 37,704 |
| 027911 | Miranda Senn | Academic Advisor | ETPSTD | 110000 | 235000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 37,704.00 | 0.00 | 0.00 | 37,704 | 0 | 37,704 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--|--------|--------|---------------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| 006301 | Lisa Clark | Director of On-Line Partnerships | ETPSTD | 110000 | 235000 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 45,335.00 | 0.00 | 0.00 | 0.00 | 45,335 | 0 | 45,335 |
| 134023 | Jennifer Lackie | Administrative Specialist III | ETPSTD | 110000 | 235000 602010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 26,491 | 26,491 |
| A00036 | Adjunct Faculty | | ETPSTD | 110000 | 235000 6010 | 154,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,000 | 0 | 154,000 |
| M00036 | Staff | | ETPSTD | 110000 | 235000 6010 | 107,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,635 | 0 | 107,635 |
| Sub-Total | | | | | | 483,401 | 28,666 | 28,666 | 55,373 | 120,743 | 0 | 0 | 0 | 716,849 | 26,491 | 743,340 |
| E00036 | Extra Labor | | ETPSTD | 110000 | 235000 603010 | | | | | | | | | | | 0 |
| C00036 | College Work Study Matching 25% | | ETPSTD | 110000 | 235000 604010 | | | | | | | | | | | 507 |
| C00036 | College Work Study Federal 75% | | | 217700 | 235000 604010 | | | | | | | | | | | 0 |
| N00036 | Non-Work Study | | ETPSTD | 110000 | 235000 605010 | | | | | | | | | | | 0 |
| G00036 | Graduate Assistant | | ETPSTD | 110000 | 235000 6060 | | | | | | | | | | | 0 |
| Total Professional Studies | | | | | | | | | | | | | | | | 743,847 |
| Total-University College | | | | | | | | | | | | | | | | 743,847 |
| <u>College of Natural and Health Sciences</u> | | | | | | | | | | | | | | | | |
| <u>Biological Sciences NHBIOS</u> | | | | | | | | | | | | | | | | |
| 200019 | Dr. John Jackson | Dept. Chair/Professor | NHBIOS | 110000 | 262000 6010 | 46,351 | 11,588 | 11,588 | 46,351 | 0 | 0 | 0 | 0 | 115,878 | 0 | 115,878 |
| 300024 | Vacant | Assistant Professor | NHBIOS | 110000 | 262000 6010 | 53,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,947 | 0 | 53,947 |
| 300030 | Dr. Christopher Kellner | Professor | NHBIOS | 110000 | 262000 6010 | 46,664 | 32,576 | 8,804 | 0 | 0 | 0 | 0 | 0 | 88,044 | 0 | 88,044 |
| 300033 | Dr. Susan Colvin | Assistant Professor | NHBIOS | 110000 | 262000 6010 | 32,993 | 23,033 | 6,225 | 0 | 0 | 0 | 0 | 0 | 62,251 | 0 | 62,251 |
| 300077 | Dr. Tsunemi Yamashita | Professor | NHBIOS | 110000 | 262000 6010 | 58,148 | 7,268 | 7,268 | 0 | 0 | 0 | 0 | 0 | 72,684 | 0 | 72,684 |
| 300078 | Dr. Melinda Wilkins | Professor | NHBIOS | 110000 | 262000 6010 | 81,357 | 10,170 | 10,170 | 0 | 0 | 0 | 0 | 0 | 101,697 | 0 | 101,697 |
| 300087 | Dr. Thomas Nupp | Professor | NHBIOS | 110000 | 262000 6010 | 46,664 | 32,576 | 8,804 | 0 | 0 | 0 | 0 | 0 | 88,044 | 0 | 88,044 |
| 300163 | Dr. Eric Lovely | Professor | NHBIOS | 110000 | 262000 6010 | 58,083 | 7,260 | 7,260 | 0 | 0 | 0 | 0 | 0 | 72,603 | 0 | 72,603 |
| 300165 | Vacant | Professor | NHBIOS | 110000 | 262000 6010 | 90,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,012 | 0 | 90,012 |
| 300058 | Dr. Bruce Tedford | Professor | NHBIOS | 110000 | 262000 6010 | 58,148 | 7,268 | 7,268 | 0 | 0 | 0 | 0 | 0 | 72,684 | 0 | 72,684 |
| 300086 | Georgeanna Wright | Assistant Professor | NHBIOS | 110000 | 262000 6010 | 56,164 | 7,021 | 7,021 | 0 | 0 | 0 | 0 | 0 | 70,206 | 0 | 70,206 |
| 300092 | Dr. Jacqueline Bowman | Professor | NHBIOS | 110000 | 262000 6010 | 60,423 | 7,553 | 7,553 | 0 | 0 | 0 | 0 | 0 | 75,529 | 0 | 75,529 |
| 300190 | Dr. Surya Jyoti Banerjee | Associate Professor | NHBIOS | 110000 | 262000 6010 | 41,960 | 5,245 | 5,245 | 0 | 0 | 0 | 0 | 0 | 52,450 | 0 | 52,450 |
| 300193 | Dr. Cynthia Jacobs | Professor | NHBIOS | 110000 | 262000 6010 | 60,423 | 7,553 | 7,553 | 0 | 0 | 0 | 0 | 0 | 75,529 | 0 | 75,529 |
| 300076 | Dr. Suresh Subedi | Assistant Professor | NHBIOS | 110000 | 262000 6010 | 41,960 | 5,245 | 5,245 | 0 | 0 | 0 | 0 | 0 | 52,450 | 0 | 52,450 |
| 300138 | Sara Daniel | Assistant Professor | NHBIOS | 110000 | 262000 6010 | 56,044 | 7,005 | 7,005 | 0 | 0 | 0 | 0 | 0 | 70,054 | 0 | 70,054 |
| 300191 | Cheryl Chaney | Assistant Professor | NHBIOS | 110000 | 262000 6010 | 42,123 | 5,265 | 5,265 | 0 | 0 | 0 | 0 | 0 | 52,653 | 0 | 52,653 |
| 300269 | Dr. Jorista Garrie | Assistant Professor | NHBIOS | 110000 | 262000 6010 | 32,154 | 22,447 | 6,067 | 0 | 0 | 0 | 0 | 0 | 60,668 | 0 | 60,668 |
| 300270 | Dr. Douglas Barron | Associate Professor | NHBIOS | 110000 | 262000 6010 | 49,151 | 6,144 | 6,144 | 0 | 0 | 0 | 0 | 0 | 61,439 | 0 | 61,439 |
| 300056 | Tonya Mays | Senior Instructor | NHBIOS | 110000 | 262000 6010 | 45,101 | 5,638 | 5,638 | 0 | 0 | 0 | 0 | 0 | 56,377 | 0 | 56,377 |
| 300074 | Jennifer Lewter | Senior Instructor | NHBIOS | 110000 | 262000 6010 | 37,709 | 4,714 | 4,714 | 0 | 0 | 0 | 0 | 0 | 47,137 | 0 | 47,137 |
| 300268 | R. Jamie Dalton | Senior Instructor | NHBIOS | 110000 | 262000 6010 | 37,709 | 4,714 | 4,714 | 0 | 0 | 0 | 0 | 0 | 47,137 | 0 | 47,137 |
| 300217 | Vacant | Instructor | NHBIOS | 110000 | 262000 6010 | 41,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,912 | 0 | 41,912 |
| 135918 | Cynthia Dixon | Administrative Specialist I | NHBIOS | 110000 | 262000 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 135929 | Mary Standridge | Administrative Specialist I (3/4 Time) | NHBIOS | 110000 | 262000 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,503 | 17,503 |
| A00060 | Adjunct Faculty | | NHBIOS | 110000 | 262000 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00060 | Staff | | NHBIOS | 110000 | 262000 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | 1,175,200 | 220,283 | 139,551 | 46,351 | 0 | 0 | 0 | 0 | 1,581,385 | 40,841 | 1,622,226 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---------------------------|---------------------------------|-----------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| E00060 | Extra Labor | | NHBIOS | 110000 | 262000 | 603010 | | | | | | | | | | 0 |
| C00060 | College Work Study Matching 25% | | NHBIOS | 110000 | 262000 | 604010 | | | | | | | | | | 0 |
| C00060 | College Work Study Federal 75% | | | 217700 | 262000 | 604010 | | | | | | | | | | 0 |
| N00060 | Non-Work Study | | NHBIOS | 110000 | 262000 | 605010 | | | | | | | | | | 20,125 |
| G00060 | Graduate Assistant | | NHBIOS | 110000 | 262000 | 6060 | | | | | | | | | | 0 |
| Total-Biological Sciences | | | | | | | | | | | | | | | | 1,642,351 |
| Mathematics NHMATH | | | | | | | | | | | | | | | | |
| 200007 | Dr. Jeanine Myers | Department Chair/Assoc. Professor | NHMATH | 110000 | 271000 | 6010 | 32,349.00 | 8,087.00 | 8,087.00 | 32,348.00 | 0.00 | 0.00 | 0.00 | 80,871 | 0 | 80,871 |
| 300282 | Azin Sanjari Pirmahaleh | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 40,153.00 | 5,019.00 | 5,019.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,191 | 0 | 50,191 |
| 300099 | Dr. Marcel Finan | Professor | NHMATH | 110000 | 271000 | 6010 | 59,965.00 | 7,496.00 | 7,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,957 | 0 | 74,957 |
| 300015 | Dr. Thomas Limperis | Associate Professor | NHMATH | 110000 | 271000 | 6010 | 55,219.00 | 6,902.00 | 6,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,023 | 0 | 69,023 |
| 300044 | Dr. Weijia Jia | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 49,595.00 | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,995 | 0 | 61,995 |
| 300045 | Andrea Denk | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,011.00 | 0.00 | 2,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,797 | 0 | 39,797 |
| 300046 | Dr. Scott Jordan | Associate Professor | NHMATH | 110000 | 271000 | 6010 | 55,666.00 | 6,958.00 | 6,958.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,582 | 0 | 69,582 |
| 300124 | Dr. Ruth Enoch | Associate Professor | NHMATH | 110000 | 271000 | 6010 | 48,266.00 | 6,033.00 | 6,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,332 | 0 | 60,332 |
| 300126 | Dr. Xinli Xiao | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 40,153.00 | 5,019.00 | 5,019.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,191 | 0 | 50,191 |
| 300079 | Kristi Brown | University Instructor | NHMATH | 110000 | 271000 | 6010 | 37,652.00 | 4,706.00 | 4,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,064 | 0 | 47,064 |
| 300207 | Susan Jordan | University Instructor | NHMATH | 110000 | 271000 | 6010 | 43,770.00 | 0.00 | 3,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,064 | 0 | 47,064 |
| 300208 | Nancy Horton | University Instructor | NHMATH | 110000 | 271000 | 6010 | 43,770.00 | 0.00 | 3,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,064 | 0 | 47,064 |
| 300209 | Kasey Ballard | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,751.00 | 0.00 | 2,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,593 | 0 | 40,593 |
| 300211 | Donna Sherrill | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 43,221.00 | 5,403.00 | 5,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,027 | 0 | 54,027 |
| 300218 | Teresa Taylor | University Instructor | NHMATH | 110000 | 271000 | 6010 | 43,770.00 | 0.00 | 3,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,064 | 0 | 47,064 |
| 300224 | Chantelle Besley | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,011.00 | 0.00 | 2,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,797 | 0 | 39,797 |
| 300230 | Jessica Hogan | University Instructor | NHMATH | 110000 | 271000 | 6010 | 43,770.00 | 0.00 | 3,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,064 | 0 | 47,064 |
| 300233 | Jamie King | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 42,840.00 | 0.00 | 3,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,064 | 0 | 46,064 |
| 300153 | Allie Wynn | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,011.00 | 0.00 | 2,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,797 | 0 | 39,797 |
| 300305 | Leslie Bain | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 36,033.00 | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,041 | 0 | 45,041 |
| 135906 | Erin Julian | Administrative Specialist I | NHMATH | 110000 | 271000 | 602010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 23,338 | 23,338 |
| A00070 | Adjunct Faculty | | NHMATH | 110000 | 271000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| M00070 | Staff | | NHMATH | 110000 | 271000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 864,976 | 66,327 | 93,927 | 32,348 | 0 | 0 | 0 | 1,057,578 | 23,338 | 1,080,916 |
| E00070 | Extra Labor | | NHMATH | 110000 | 271000 | 603010 | | | | | | | | | | 0 |
| C00070 | College Work Study Matching 25% | | NHMATH | 110000 | 271000 | 604010 | | | | | | | | | | 0 |
| C00070 | College Work Study Federal 75% | | | 217700 | 271000 | 604010 | | | | | | | | | | 0 |
| N00070 | Non-Work Study | | NHMATH | 110000 | 271000 | 605010 | | | | | | | | | | 5,940 |
| G00070 | Graduate Assistant | | NHMATH | 110000 | 271000 | 6060 | | | | | | | | | | 0 |
| Total-Mathematics | | | | | | | | | | | | | | | | 1,086,856 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---------------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|--------|---------|--------|-------------|------------|-----------|
| <u>Nursing_NHNURS</u> | | | | | | | | | | | | | | | | |
| 200020 | Dr. Shelly Daily | Dept. Chair/Professor | NHNURS | 110000 | 263000 | 6010 | 43,610 | 10,903 | 10,903 | 43,611 | 0 | 0 | 0 | 109,027 | 0 | 109,027 |
| 300080 | Dr. Chantell Corkern | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 |
| 300082 | Dr. Cheryl Monfee | Professor | NHNURS | 110000 | 263000 | 6010 | 67,963 | 8,495 | 8,495 | 0 | 0 | 0 | 0 | 84,953 | 0 | 84,953 |
| 300088 | Dr. Jennifer Helms | Professor | NHNURS | 110000 | 263000 | 6010 | 67,963 | 8,495 | 8,495 | 0 | 0 | 0 | 0 | 84,953 | 0 | 84,953 |
| 300117 | Dr. Carey Ellis Laffoon | Professor | NHNURS | 110000 | 263000 | 6010 | 64,228 | 8,028 | 8,028 | 0 | 0 | 0 | 0 | 80,284 | 0 | 80,284 |
| 300108 | Dr. Melissa Darnell | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,982 | 7,123 | 7,123 | 0 | 0 | 0 | 0 | 71,228 | 0 | 71,228 |
| 300135 | Dr. Terri McKown | Professor | NHNURS | 110000 | 263000 | 6010 | 69,964 | 8,745 | 8,745 | 0 | 0 | 0 | 0 | 87,454 | 0 | 87,454 |
| 300169 | Vacant | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 60,125 | 0 | 0 | 0 | 0 | 0 | 0 | 60,125 | 0 | 60,125 |
| 300178 | Vacant | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 60,125 | 0 | 0 | 0 | 0 | 0 | 0 | 60,125 | 0 | 60,125 |
| 300182 | Dr. Lisa Harless | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,959 | 7,120 | 7,120 | 0 | 0 | 0 | 0 | 71,199 | 0 | 71,199 |
| 300171 | Dr. Kristin Henderson | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 48,292 | 6,036 | 6,036 | 0 | 0 | 0 | 0 | 60,364 | 0 | 60,364 |
| 300195 | Dr. Laura Jobe | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 58,180 | 7,273 | 7,273 | 0 | 0 | 0 | 0 | 72,726 | 0 | 72,726 |
| 300168 | Dr. Wanda Christie | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,845 | 7,106 | 7,106 | 0 | 0 | 0 | 0 | 71,057 | 0 | 71,057 |
| 300172 | Dr. Lisa DuBose | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 |
| 300177 | Dr. Shelly Randall | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,845 | 7,106 | 7,106 | 0 | 0 | 0 | 0 | 71,057 | 0 | 71,057 |
| 300194 | Dr. Susan Self | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 55,740 | 6,967 | 6,967 | 0 | 0 | 0 | 0 | 69,674 | 0 | 69,674 |
| 300201 | Carolyn Ricono | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 |
| 300264 | Dr. Shaana Escobar | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 55,740 | 6,967 | 6,967 | 0 | 0 | 0 | 0 | 69,674 | 0 | 69,674 |
| 300281 | Shellie Maggard | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 |
| 027080 | Patricia Fernandez | Computer Support Technician | NHNURS | 110000 | 263000 | 6010 | 0 | 0 | 0 | 0 | 33,664 | 0 | 0 | 33,664 | 0 | 33,664 |
| 135921 | Cecilia O'Connor | Administrative Specialist I | NHNURS | 110000 | 263000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 134003 | Sarah Hotfingier | Administrative Specialist III | NHNURS | 110000 | 263000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| A00061 | Adjunct Faculty | | NHNURS | 110000 | 263000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00061 | Staff | | NHNURS | 110000 | 263000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 1,079,429 | 125,348 | 125,348 | 43,611 | 0 | 33,664 | 0 | 1,407,400 | 49,111 | 1,456,511 |
| E00061 | Extra Labor | | NHNURS | 110000 | 263000 | 603010 | | | | | | | | | | 0 |
| C00061 | College Work Study Matching 25% | | NHNURS | 110000 | 263000 | 604010 | | | | | | | | | | 0 |
| C00061 | College Work Study Federal 75% | | | 217700 | 263000 | 604010 | | | | | | | | | | 0 |
| N00061 | Non-Work Study | | NHNURS | 110000 | 263000 | 605010 | | | | | | | | | | 5,110 |
| G00061 | Graduate Assistant | | NHNURS | 110000 | 263000 | 6060 | | | | | | | | | | 0 |
| Total-Nursing | | | | | | | | | | | | | | | | 1,461,621 |
| <u>Physical Sciences_NHPHSC</u> | | | | | | | | | | | | | | | | |
| 200021 | Dr. Jason Patton | Dept. Chair/Professor | NHPHSC | 110000 | 264000 | 6010 | 39,567.00 | 9,892.00 | 9,892.00 | 39,567.00 | 0.00 | 0.00 | 0.00 | 98,918 | 0 | 98,918 |
| 300100 | Dr. Anwar Bhuiyan | Professor | NHPHSC | 110000 | 264000 | 6010 | 60,367.00 | 7,546.00 | 7,546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,459 | 0 | 75,459 |
| 300073 | Dr. Hamed Shojaei | Professor | NHPHSC | 110000 | 264000 | 6010 | 55,954.00 | 6,994.00 | 6,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,942 | 0 | 69,942 |
| 300113 | Dr. Hye Sun You | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 40,856.00 | 5,107.00 | 5,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,070 | 0 | 51,070 |
| 300137 | Dr. Robin Lasey | Associate Professor/Dir of CETL (80%) | NHPHSC | 110000 | 264000 | 6010 | 11,935.00 | 5,968.00 | 29,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,743 | 0 | 47,743 |
| 300183 | Dr. Charles Mebi | Professor | NHPHSC | 110000 | 264000 | 6010 | 55,743.00 | 6,968.00 | 6,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,679 | 0 | 69,679 |
| 300189 | Dr. Newton Hilliard | Professor | NHPHSC | 110000 | 264000 | 6010 | 58,842.00 | 7,355.00 | 7,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,552 | 0 | 73,552 |
| 300239 | Dr. Matthew Hankins | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 44,696.00 | 5,587.00 | 5,587.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,870 | 0 | 55,870 |
| 300025 | Dr. Mariusz Gajewski | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 47,643.00 | 5,956.00 | 5,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,555 | 0 | 59,555 |
| 300084 | Dr. Jacob Grosskopf | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 43,707.00 | 5,464.00 | 5,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,635 | 0 | 54,635 |
| 300111 | Dr. Michael Davis | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 51,579.00 | 6,448.00 | 6,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,475 | 0 | 64,475 |
| 300125 | Dr. Rajib Choudhury | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 49,581.00 | 6,198.00 | 6,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,977 | 0 | 61,977 |
| 300196 | Dr. Amber Harrington | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 49,955.00 | 6,244.00 | 6,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,443 | 0 | 62,443 |
| 300249 | Dr. Soumia Amrine | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 42,283.00 | 5,286.00 | 5,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,855 | 0 | 52,855 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-----------|---------|--------|-------------|------------|-----------|
| 300260 | Dr. Jessica Young | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 47,633.00 | 5,954.00 | 5,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,541 | 0 | 59,541 |
| 300263 | Vacant | Instructor | NHPHSC | 110000 | 264000 | 6010 | 44,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,015 | 0 | 44,015 |
| 209006 | Michael Hall | Research Assistant/Lab Coordinator | NHPHSC | 110000 | 264000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 43,268.00 | 0.00 | 0.00 | 43,268 | 0 | 43,268 |
| 300288 | Dr. Jacob Siebach | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 43,115.00 | 5,390.00 | 5,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,895 | 0 | 53,895 |
| 135920 | Katherine Culwell | Administrative Specialist I | NHPHSC | 110000 | 264000 | 602010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 23,257 | 23,257 |
| A00062 | Adjunct Faculty | | NHPHSC | 110000 | 264000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| M00062 | Staff | | NHPHSC | 110000 | 264000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 787,471 | 102,357 | 126,229 | 39,567 | 0 | 43,268 | 0 | 1,098,892 | 23,257 | 1,122,149 |
| E00062 | Extra Labor | | NHPHSC | 110000 | 264000 | 603010 | | | | | | | | | | 0 |
| C00062 | College Work Study Matching 25% | | NHPHSC | 110000 | 264000 | 604010 | | | | | | | | | | 0 |
| C00062 | College Work Study Federal 75% | | | 217700 | 264000 | 604010 | | | | | | | | | | 0 |
| N00062 | Non-Work Study | | NHPHSC | 110000 | 264000 | 605010 | | | | | | | | | | 22,880 |
| G00062 | Graduate Assistant | | NHPHSC | 110000 | 264000 | 6060 | | | | | | | | | | 0 |
| Total-Physical Sciences | | | | | | | | | | | | | | | | 1,145,029 |
| Total-College of Natural and Health Sciences | | | | | | | | | | | | | | | | 5,335,857 |
| <u>Off-Campus Credit Instruction</u> | | | | | | | | | | | | | | | | |
| <u>Academic Outreach AAAOR</u> | | | | | | | | | | | | | | | | |
| A00107 | Adjunct Faculty | | AAAOR | 110000 | 210475 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00107 | Staff | | AAAOR | 110000 | 210475 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 16,736 | 16,736 | 0 | 16,736 |
| Total-Academic Outreach | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 16,736 | 16,736 | 0 | 16,736 |
| Total-Off Campus Credit Instruction | | | | | | | | | | | | | | | | 16,736 |
| <u>Other Credit Instruction</u> | | | | | | | | | | | | | | | | |
| <u>Honors Program AAHNRS</u> | | | | | | | | | | | | | | | | |
| 300132 | Dr. Jamie Stacy | Assoc Prof/Asst Dir of Honors Program (20%) | AAHNRS | 110000 | 215000 | 6010 | 0 | 0 | 0 | 12,275 | 0 | 0 | 0 | 12,275 | 0 | 12,275 |
| M00021 | Staff | | AAHNRS | 110000 | 215000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 | 15,369 | 0 | 15,369 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 12,275 | 0 | 0 | 15,369 | 27,644 | 0 | 27,644 |
| E00021 | Extra Labor | | AAHNRS | 110000 | 215000 | 603010 | | | | | | | | | | 0 |
| C00021 | College Work Study Matching 25% | | AAHNRS | 110000 | 215000 | 604010 | | | | | | | | | | 0 |
| C00021 | College Work Study Federal 75% | | | 217700 | 215000 | 604010 | | | | | | | | | | 0 |
| N00021 | Non-Work Study | | AAHNRS | 110000 | 215000 | 605010 | | | | | | | | | | 2,435 |
| G00021 | Graduate Assistant | | AAHNRS | 110000 | 215000 | 6060 | | | | | | | | | | 0 |
| Total-Honors Program | | | | | | | | | | | | | | | | 30,079 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|-------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-------------------|
| <u>ROTC AAROTC</u> | | | | | | | | | | | | | | | | |
| E00164 | Extra Labor | | AAROTC | 110000 | 214606 | 603010 | | | | | | | | | | 0 |
| C00164 | College Work Study Matching 25% | | AAROTC | 110000 | 214606 | 604010 | | | | | | | | | | 0 |
| C00164 | College Work Study Federal 75% | | | 217700 | 214606 | 604010 | | | | | | | | | | 0 |
| N00164 | Non-Work Study | | AAROTC | 110000 | 214606 | 605010 | | | | | | | | | | 1,600 |
| G00164 | Graduate Assistant | | AAROTC | 110000 | 214606 | 6060 | | | | | | | | | | 0 |
| Total-ROTC | | | | | | | | | | | | | | | | 1,600 |
| Total-Other Credit Departments | | | | | | | | | | | | | | | | 31,679 |
| <u>Non-Credit Instruction</u> | | | | | | | | | | | | | | | | |
| <u>Tech Fit EDFIT</u> | | | | | | | | | | | | | | | | |
| E00149 | Extra Labor | | EDTFIT | 110000 | 248010 | 603010 | | | | | | | | | | 0 |
| C00149 | College Work Study Matching 25% | | EDTFIT | 110000 | 248010 | 604010 | | | | | | | | | | 0 |
| C00149 | College Work Study Federal 75% | | | 217700 | 248010 | 604010 | | | | | | | | | | 0 |
| N00149 | Non-Work Study | | EDTFIT | 110000 | 248010 | 605010 | | | | | | | | | | 10,717 |
| G00149 | Graduate Assistant | | EDTFIT | 110000 | 248010 | 6060 | | | | | | | | | | 0 |
| Total-Tech Fit | | | | | | | | | | | | | | | | 10,717 |
| <u>English Language Institute-English Dept. AHELIN</u> | | | | | | | | | | | | | | | | |
| A00198 | Adjunct Faculty | | AHELIN | 110000 | 250450 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00198 | Staff | | AHELIN | 110000 | 250450 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | | | | | | | | | | 0 |
| E00198 | Extra Labor | | AHELIN | 110000 | 250450 | 603010 | | | | | | | | | | 100 |
| C00198 | College Work Study Matching 25% | | AHELIN | 110000 | 250450 | 604010 | | | | | | | | | | 0 |
| C00198 | College Work Study Federal 75% | | | 217700 | 250450 | 604010 | | | | | | | | | | 0 |
| N00198 | Non-Work Study | | AHELIN | 110000 | 250450 | 605010 | | | | | | | | | | 17 |
| G00198 | Graduate Assistant | | AHELIN | 110000 | 250450 | 6060 | | | | | | | | | | 0 |
| Total-ELI English Department | | | | | | | | | | | | | | | | 117 |
| Total-Non-Credit Instruction | | | | | | | | | | | | | | | | 10,834 |
| <u>Other</u> | | | | | | | | | | | | | | | | |
| <u>Instructional Contingency AACONT</u> | | | | | | | | | | | | | | | | |
| E00168 | Extra Labor | | AACONT | 110000 | 218400 | 603010 | | | | | | | | | | 0 |
| C00168 | College Work Study Matching 25% | | AACONT | 110000 | 218400 | 604010 | | | | | | | | | | 0 |
| C00168 | College Work Study Federal 75% | | | 217700 | 218400 | 604010 | | | | | | | | | | 0 |
| N00168 | Non-Work Study | | AACONT | 110000 | 218400 | 605010 | | | | | | | | | | 0 |
| G00168 | Graduate Assistant | | AACONT | 110000 | 218400 | 6060 | | | | | | | | | | 365,000 |
| Total-Instructional Contingency | | | | | | | | | | | | | | | | 365,000 |
| TOTAL-INSTRUCTION | | | | | | | | | | | | | | | | 21,419,069 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|----------------|
| RESEARCH | | | | | | | | | | | | | | | | |
| Institutional Research Office PRINRE | | | | | | | | | | | | | | | | |
| 008801 | Wyatt Watson | Dir of Institutional Research | PRINRE | 110000 | 123000 | 6010 | 0 | 101,000 | 0 | 0 | 0 | 0 | 0 | 101,000 | 0 | 101,000 |
| 023251 | Brett Arrington | Institutional Research Associate | PRINRE | 110000 | 123000 | 6010 | 0 | 64,104 | 0 | 0 | 0 | 0 | 0 | 64,104 | 0 | 64,104 |
| Total-Institutional Research Office | | | | | | | 0 | 165,104 | 0 | 0 | 0 | 0 | 0 | 165,104 | 0 | 165,104 |
| Office of Sponsored Programs AASPUI | | | | | | | | | | | | | | | | |
| 000806 | Dr. Richard Schoephoerster | Dean/Professor (25%) | AASPUI | 110000 | 211285 | 6010 | 0.00 | 39,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,250 | 0 | 39,250 |
| 012961 | Greg Crouch | Dir of Grants and Other Sponsored Programs | AASPUI | 110000 | 211285 | 6010 | 0.00 | 70,929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,929 | 0 | 70,929 |
| 019910 | Sara Bailey | Special Projects Coordinator | AASPUI | 110000 | 211285 | 6010 | 0.00 | 50,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,774 | 0 | 50,774 |
| Total-Research Support | | | | | | | 0 | 160,953 | 0 | 0 | 0 | 0 | 0 | 160,953 | 0 | 160,953 |
| Undergraduate Research AAURCH | | | | | | | | | | | | | | | | |
| 300252 | Dr. Nathaniel Chapman | Associate Professor/Dir of Undergrad Research (20%) | AAURCH | 110000 | 217000 | 6010 | 0 | 11,771 | 0 | 0 | 0 | 0 | 0 | 11,771 | 0 | 11,771 |
| Total-Undergraduate Research | | | | | | | 0 | 11,771 | 0 | 0 | 0 | 0 | 0 | 11,771 | 0 | 11,771 |
| TOTAL-RESEARCH | | | | | | | | | | | | | | | | 337,828 |
| PUBLIC SERVICE | | | | | | | | | | | | | | | | |
| Lake Point Conference Center AFLPCC | | | | | | | | | | | | | | | | |
| E00153 | Extra Labor | | AFLPCC | 110000 | 215800 | 603010 | | | | | | | | | | 10,727 |
| C00153 | College Work Study Matching 25% | | AFLPCC | 110000 | 215800 | 604010 | | | | | | | | | | 0 |
| C00153 | College Work Study Federal 75% | | | 217700 | 215800 | 604010 | | | | | | | | | | 0 |
| N00153 | Non-Work Study | | AFLPCC | 110000 | 215800 | 605010 | | | | | | | | | | 0 |
| G00153 | Graduate Assistant | | AFLPCC | 110000 | 215800 | 6060 | | | | | | | | | | 0 |
| Total-Lake Point | | | | | | | | | | | | | | | | 10,727 |
| Public Service AAPUSV | | | | | | | | | | | | | | | | |
| E00099 | Extra Labor | | AAPUSV | 110000 | 213555 | 603010 | | | | | | | | | | 0 |
| C00099 | College Work Study Matching 25% | | AAPUSV | 110000 | 213555 | 604010 | | | | | | | | | | 0 |
| C00099 | College Work Study Federal 75% | | | 217700 | 213555 | 604010 | | | | | | | | | | 21,397 |
| N00099 | Non-Work Study | | AAPUSV | 110000 | 213555 | 605010 | | | | | | | | | | 0 |
| G00099 | Graduate Assistant | | AAPUSV | 110000 | 213555 | 6060 | | | | | | | | | | 0 |
| TOTAL-PUBLIC SERVICE | | | | | | | | | | | | | | | | 32,124 |
| ACADEMIC SUPPORT | | | | | | | | | | | | | | | | |
| Library-General Operations AALIBG | | | | | | | | | | | | | | | | |
| 201001 | J. Brent Etzel | Director of Library | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 105,921 | 0 | 0 | 105,921 | 0 | 105,921 |
| 206001 | Charity Park | Assistant Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 45,725 | 0 | 0 | 45,725 | 0 | 45,725 |
| 206002 | Dr. Lowell Lybarger | Associate Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 55,189 | 0 | 0 | 55,189 | 0 | 55,189 |
| 206003 | Philippe Van Houtte | Associate Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 59,897 | 0 | 0 | 59,897 | 0 | 59,897 |
| 206004 | Angela Black | Associate Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 60,485 | 0 | 0 | 60,485 | 0 | 60,485 |
| 206005 | Carol Hanan | Assistant Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 54,373 | 0 | 0 | 54,373 | 0 | 54,373 |
| 206006 | Sheryle Tinerella | Associate Librarian (87%) | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 56,207 | 0 | 0 | 56,207 | 0 | 56,207 |
| 130801 | Luke Heffley | Education Counselor | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,112 | 42,112 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--------------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| 132502 | Don Dupuy | Library Supervisor | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,312 | 34,312 |
| 027084 | Vonda Dvorak | Computer Operator | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 29,275 | 0 | 0 | 29,275 | 0 | 29,275 |
| 135504 | Stephen Blackford | Library Technician | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| 135506 | Frances Ferris | Library Technician | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| 135210 | Lynn C Pollack | Administrative Specialist II | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 467,072 | 0 | 0 | 467,072 | 178,380 | 645,452 |
| E00022 | Extra Labor | | AALIBG | 110000 | 216110 | 603010 | | | | | | | | | | 36,699 |
| C00022 | College Work Study Matching 25% | | AALIBG | 110000 | 216110 | 604010 | | | | | | | | | | 13,872 |
| C00022 | College Work Study Federal 75% | | | 217700 | 216110 | 604010 | | | | | | | | | | 35,867 |
| N00022 | Non-Work Study | | AALIBG | 110000 | 216110 | 605010 | | | | | | | | | | 45,000 |
| G00022 | Graduate Assistant | | AALIBG | 110000 | 216110 | 6060 | | | | | | | | | | 0 |
| Total-Library | | | | | | | | | | | | | | | | 776,890 |
| <u>Technology Center AARPLI</u> | | | | | | | | | | | | | | | | |
| 026901 | Todd Alex Manly | Dir Lrng Res Ctr/Course Mgmt Systems | AARPLI | 110000 | 211700 | 6010 | 0 | 0 | 0 | 0 | 55,849 | 0 | 0 | 55,849 | 0 | 55,849 |
| 027060 | Jeffery Mumerf | Computer Support Specialist | AARPLI | 110000 | 211700 | 6010 | 0 | 0 | 0 | 0 | 42,007 | 0 | 0 | 42,007 | 0 | 42,007 |
| 027057 | Lawrence Ford | Systems Coordination Analyst | AARPLI | 110000 | 211700 | 6010 | 0 | 0 | 0 | 0 | 46,056 | 0 | 0 | 46,056 | 0 | 46,056 |
| 027068 | Timothy Land | Computer Support Specialist | AARPLI | 110000 | 211700 | 6010 | 0 | 0 | 0 | 0 | 42,009 | 0 | 0 | 42,009 | 0 | 42,009 |
| Total-Technology Center | | | | | | 0 | 0 | 0 | 0 | 0 | 185,921 | 0 | 0 | 185,921 | 0 | 185,921 |
| E00015 | Extra Labor | | AARPLI | 110000 | 211700 | 603010 | | | | | | | | | | 0 |
| C00015 | College Work Study Matching 25% | | AARPLI | 110000 | 211700 | 604010 | | | | | | | | | | 0 |
| C00015 | College Work Study Federal 75% | | | 217700 | 211700 | 604010 | | | | | | | | | | 0 |
| N00015 | Non-Work Study | | AARPLI | 110000 | 211700 | 605010 | | | | | | | | | | 6,861 |
| G00015 | Graduate Assistant | | AARPLI | 110000 | 211700 | 6060 | | | | | | | | | | 0 |
| Total-Assessment | | | | | | | | | | | | | | | | 192,782 |
| <u>Museum AHMUSG</u> | | | | | | | | | | | | | | | | |
| M00058 | Staff | | AHMUSG | 110000 | 255100 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00058 | Extra Labor | | AHMUSG | 110000 | 255100 | 603010 | | | | | | | | | | 0 |
| C00058 | College Work Study Matching 25% | | AHMUSG | 110000 | 255100 | 604010 | | | | | | | | | | 0 |
| C00058 | College Work Study Federal 75% | | | 217700 | 255100 | 604010 | | | | | | | | | | 0 |
| N00058 | Non-Work Study | | AHMUSG | 110000 | 255100 | 605010 | | | | | | | | | | 1,000 |
| G00058 | Graduate Assistant | | AHMUSG | 110000 | 255100 | 6060 | | | | | | | | | | 0 |
| Total-ATU Museum | | | | | | | | | | | | | | | | 1,000 |
| <u>Broadcasting AHBRCS</u> | | | | | | | | | | | | | | | | |
| 133001 | Christie L. White | | AHBRCS | 110000 | 251400 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,966 | 31,966 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,966 | 31,966 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---------------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-----------|---------|--------|-------------|------------|--------|
| E00055 | Extra Labor | | AHBRCS | 110000 | 251400 | 603010 | | | | | | | | | | 219 |
| C00055 | College Work Study Matching 25% | | AHBRCS | 110000 | 251400 | 604010 | | | | | | | | | | 0 |
| C00055 | College Work Study Federal 75% | | | 217700 | 251400 | 604010 | | | | | | | | | | 0 |
| N00055 | Non-Work Study | | AHBRCS | 110000 | 251400 | 605010 | | | | | | | | | | 3,000 |
| G00055 | Graduate Assistant | | AHBRCS | 110000 | 251400 | 6060 | | | | | | | | | | 0 |
| Total-Broadcasting | | | | | | | | | | | | | | | | 35,185 |
| <u>Little Theater AHLTHR</u> | | | | | | | | | | | | | | | | |
| E00054 | Extra Labor | | AHLTHR | 110000 | 251300 | 603010 | | | | | | | | | | 7,200 |
| C00054 | College Work Study Matching 25% | | AHLTHR | 110000 | 251300 | 604010 | | | | | | | | | | 0 |
| C00054 | College Work Study Federal 75% | | | 217700 | 251300 | 604010 | | | | | | | | | | 0 |
| N00054 | Non-Work Study | | AHLTHR | 110000 | 251300 | 605010 | | | | | | | | | | 5,000 |
| G00054 | Graduate Assistant | | AHLTHR | 110000 | 251300 | 6060 | | | | | | | | | | 0 |
| Total-Little Theater | | | | | | | | | | | | | | | | 12,200 |
| <u>Farm ASFARM</u> | | | | | | | | | | | | | | | | |
| 134101 | Benny Robberson | Farm Foreman | ASFARM | 110000 | 275500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,477 | 37,477 |
| 134702 | Stephen Daniel | Equipment Mechanic | ASFARM | 110000 | 275500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,561 | 28,561 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,038 | 66,038 |
| E00074 | Extra Labor | | ASFARM | 110000 | 275500 | 603010 | | | | | | | | | | 0 |
| C00074 | College Work Study Matching 25% | | ASFARM | 110000 | 275500 | 604010 | | | | | | | | | | 0 |
| C00074 | College Work Study Federal 75% | | | 217700 | 275500 | 604010 | | | | | | | | | | 0 |
| N00074 | Non-Work Study | | ASFARM | 110000 | 275500 | 605010 | | | | | | | | | | 9,404 |
| G00074 | Graduate Assistant | | ASFARM | 110000 | 275500 | 6060 | | | | | | | | | | 0 |
| Total-Farm | | | | | | | | | | | | | | | | 75,442 |
| <u>Center for Excellence in Teaching and Learning AATEAC</u> | | | | | | | | | | | | | | | | |
| 300137 | Dr. Robin Lasey | Associate Professor/Dir of CETL (20%) | AATEAC | 110000 | 213000 | 6010 | 0 | 0 | 0 | 0 | 11,936 | 0 | 0 | 11,936 | 0 | 11,936 |
| 300236 | Dr. Hanna Norton | Professor/Asst Dir of CETL (20%) | AATEAC | 110000 | 213000 | 6010 | 0 | 0 | 0 | 0 | 18,544 | 0 | 0 | 18,544 | 0 | 18,544 |
| M00017 | Staff | | AATEAC | 110000 | 213000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 7,021 | 7,021 | 0 | 7,021 |
| Total-Center for Teaching Excellence and Learning | | | | | | 0 | 0 | 0 | 0 | 0 | 30,480 | 0 | 7,021 | 37,501 | 0 | 37,501 |
| <u>University Initiatives</u> | | | | | | | | | | | | | | | | |
| 002802 | Vacant | Associate Vice President/Professor | AAUNIT | 110000 | 211275 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 55,000 | 0.00 | 55,000 |
| Total-University Initiatives | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 55,000 | 0.00 | 55,000 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 20000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|---------|-------------------|-----------------|------------------------|---------------|-----------------|---------|---------|---------|-------------|------------|-----------|
| <u>Dean's Office-College of Arts and Humanities AHDEAN</u> | | | | | | | | | | | | | | | | |
| 000804 | Dr. Jeffrey D. Cass | Dean/Professor | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 145,000 | 0 | 0 | 145,000 | 0 | 145,000 |
| 300146 | Dr. Erin Clair | Associate Professor/Dir College Ops/Dir Gen Ed (20%) | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 11,063 | 0 | 0 | 11,063 | 0 | 11,063 |
| M00045 | Staff | | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 329,443 | 329,443 | 0 | 329,443 |
| A00045 | Adjunct Faculty | | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 0 | 533,103 | 0 | 533,103 | 0 | 533,103 |
| 135207 | Allison Brucker | Administrative Specialist II | AHDEAN | 110000 | 250100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 156,063 | 533,103 | 329,443 | 1,018,609 | 23,880 | 1,042,489 |
| E00045 | Extra Labor | | AHDEAN | 110000 | 250100 | 603010 | | | | | | | | | | 0 |
| C00045 | College Work Study Matching 25% | | AHDEAN | 110000 | 250100 | 604010 | | | | | | | | | | 18,168 |
| C00045 | College Work Study Federal 75% | | | 217700 | 250100 | 604010 | | | | | | | | | | 46,976 |
| N00045 | Non-Work Study | | AHDEAN | 110000 | 250100 | 605010 | | | | | | | | | | 0 |
| G00045 | Graduate Assistant | | AHDEAN | 110000 | 250100 | 6060 | | | | | | | | | | 0 |
| Total-Dean-College of Arts and Humanities | | | | | | | | | | | | | | | | 1,107,633 |
| <u>Dean's Office-College of Business BADEAN</u> | | | | | | | | | | | | | | | | |
| 000803 | Dr. K. Russell Jones | Dean and Professor* | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 180,000 | 0 | 0 | 180,000 | 0 | 180,000 |
| 002821 | Vacant | Associate Dean | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 29,432 | 0 | 0 | 29,432 | 0 | 29,432 |
| 010433 | Angela Bell | Project/Program Specialist | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 42,925 | 0 | 0 | 42,925 | 0 | 42,925 |
| M00026 | Staff | | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 107,915 | 107,915 | 0 | 107,915 |
| A00026 | Adjunct Faculty | | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 0 | 93,695 | 0 | 93,695 | 0 | 93,695 |
| 134008 | Rebecca Baker | Administrative Specialist III | BADEAN | 110000 | 221000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,488 | 31,488 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 252,357 | 93,695 | 107,915 | 453,967 | 31,488 | 485,455 |
| E00026 | Extra Labor | | BADEAN | 110000 | 221000 | 603010 | | | | | | | | | | 0 |
| C00026 | College Work Study Matching 25% | | BADEAN | 110000 | 221000 | 604010 | | | | | | | | | | 3,782 |
| C00026 | College Work Study Federal 75% | | | 217700 | 221000 | 604010 | | | | | | | | | | 9,780 |
| N00026 | Non-Work Study | | BADEAN | 110000 | 221000 | 605010 | | | | | | | | | | 0 |
| G00026 | Graduate Assistant | | BADEAN | 110000 | 221000 | 6060 | | | | | | | | | | 0 |
| Total-Dean-College of Business | | | | | | | | | | | | | | | | 499,017 |
| <u>Dean's Office-College of Education EDDEAN</u> | | | | | | | | | | | | | | | | |
| 000801 | Dr. Linda Bean | Dean and Professor | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 141,400 | 0 | 0 | 141,400 | 0 | 141,400 |
| 002822 | Dr. Timothy Carter | Associate Dean/Professor (20%) | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 87,200 | 0 | 0 | 87,200 | 0 | 87,200 |
| M00038 | Staff | | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 206,040 | 206,040 | 0 | 206,040 |
| A00038 | Adjunct Faculty | | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 0 | 240,596 | 0 | 240,596 | 0 | 240,596 |
| 134022 | Desiree Wait | Administrative Specialist III | EDDEAN | 110000 | 241000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,031 | 26,031 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 228,600 | 240,596 | 206,040 | 675,236 | 26,031 | 701,267 |
| E00038 | Extra Labor | | EDDEAN | 110000 | 241000 | 603010 | | | | | | | | | | 2,172 |
| C00038 | College Work Study Matching 25% | | EDDEAN | 110000 | 241000 | 604010 | | | | | | | | | | 9,185 |
| C00038 | College Work Study Federal 75% | | | 217700 | 241000 | 604010 | | | | | | | | | | 23,749 |
| N00038 | Non-Work Study | | EDDEAN | 110000 | 241000 | 605010 | | | | | | | | | | 0 |
| G00038 | Graduate Assistant | | EDDEAN | 110000 | 241000 | 6060 | | | | | | | | | | 0 |
| Total-Dean-College of Education | | | | | | | | | | | | | | | | 736,373 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|---------|-------------|------------|---------|
| <u>Dean's Office-College of Engineering & Applied Science ASDEAN</u> | | | | | | | | | | | | | | | | |
| 000802 | Dr. Judy Cezeaux | Dean/Professor | ASDEAN | 110000 | 270100 | 6010 | 0 | 0 | 0 | 0 | 166,650 | 0 | 0 | 166,650 | 0 | 166,650 |
| M00065 | Staff | | ASDEAN | 110000 | 270100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 178,242 | 178,242 | 0 | 178,242 |
| A00065 | Adjunct Faculty | | ASDEAN | 110000 | 270100 | 6010 | 0 | 0 | 0 | 0 | 0 | 212,015 | 0 | 212,015 | 0 | 212,015 |
| 135205 | Suzanne Kellar | Administrative Specialist III | ASDEAN | 110000 | 270100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 166,650 | 212,015 | 178,242 | 556,907 | 25,773 | 582,680 |
| E00065 | Extra Labor | | ASDEAN | 110000 | 270100 | 603010 | | | | | | | | | | 0 |
| C00065 | College Work Study Matching 25% | | ASDEAN | 110000 | 270100 | 604010 | | | | | | | | | | 4,871 |
| C00065 | College Work Study Federal 75% | | | 217700 | 270100 | 604010 | | | | | | | | | | 12,595 |
| N00065 | Non-Work Study | | ASDEAN | 110000 | 270100 | 605010 | | | | | | | | | | 0 |
| G00065 | Graduate Assistant | | ASDEAN | 110000 | 270100 | 6060 | | | | | | | | | | 0 |
| Total-Dean-College of Applied Sciences | | | | | | | | | | | | | | | | 600,146 |
| <u>Dean's Office-College of Natural and Health Sciences NHDEAN</u> | | | | | | | | | | | | | | | | |
| 000805 | Dr. Jeff Robertson | Dean and Professor | NHDEAN | 110000 | 261000 | 6010 | 0 | 0 | 0 | 0 | 148,131 | 0 | 0 | 148,131 | 0 | 148,131 |
| M00059 | Staff | | NHDEAN | 110000 | 261000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 211,953 | 211,953 | 0 | 211,953 |
| A00059 | Adjunct Faculty | | NHDEAN | 110000 | 261000 | 6010 | 0 | 0 | 0 | 0 | 0 | 269,824 | 0 | 269,824 | 0 | 269,824 |
| 134006 | Valli Wanzer | Administrative Specialist III | NHDEAN | 110000 | 261000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,862 | 26,862 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 148,131 | 269,824 | 211,953 | 629,908 | 26,862 | 656,770 |
| E00059 | Extra Labor | | NHDEAN | 110000 | 261000 | 603010 | | | | | | | | | | 0 |
| C00059 | College Work Study Matching 25% | | NHDEAN | 110000 | 261000 | 604010 | | | | | | | | | | 10,352 |
| C00059 | College Work Study Federal 75% | | | 217700 | 261000 | 604010 | | | | | | | | | | 26,768 |
| N00059 | Non-Work Study | | NHDEAN | 110000 | 261000 | 605010 | | | | | | | | | | 0 |
| G00059 | Graduate Assistant | | NHDEAN | 110000 | 261000 | 6060 | | | | | | | | | | 0 |
| Total-Dean-College of Natural and Health Sciences | | | | | | | | | | | | | | | | 693,890 |
| <u>Graduate College GCDEAN</u> | | | | | | | | | | | | | | | | |
| 000806 | Dr. Richard Schoephoerster | Dean/Professor (75%) | GCDEAN | 110000 | 281000 | 6010 | 0 | 0 | 0 | 0 | 117,750 | 0 | 0 | 117,750 | 0 | 117,750 |
| 022913 | Ernest Hendley | Coordinator of Graduate Student Support Services | GCDEAN | 110000 | 281000 | 6010 | 0 | 0 | 0 | 0 | 47,161 | 0 | 0 | 47,161 | 0 | 47,161 |
| 810505 | Jill Hays | Administrative Specialist III (15%) | GCDEAN | 110000 | 281000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,906 | 3,906 |
| 135939 | Christina Wallis | Administrative Specialist I | GCDEAN | 110000 | 281000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 164,911 | 0 | 0 | 164,911 | 27,244 | 192,155 |
| E00075 | Extra Labor | | GCDEAN | 110000 | 281000 | 603010 | | | | | | | | | | 0 |
| C00075 | College Work Study Matching 25% | | GCDEAN | 110000 | 281000 | 604010 | | | | | | | | | | 309 |
| C00075 | College Work Study Federal 75% | | | 217700 | 281000 | 604010 | | | | | | | | | | 2,109 |
| N00075 | Non-Work Study | | GCDEAN | 110000 | 281000 | 605010 | | | | | | | | | | 1,750 |
| G00075 | Graduate Assistant | | GCDEAN | 110000 | 281000 | 6060 | | | | | | | | | | 0 |
| Total-Graduate College | | | | | | | | | | | | | | | | 196,323 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|-------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| <u>Faculty Development AAFADV</u> | | | | | | | | | | | | | | | | |
| A00024 | Adjunct Faculty | | AAFADV | 110000 | 218500 | 6010 | 0 | 0 | 0 | 0 | 0 | 89,456 | 24,067 | 113,523 | 0 | 113,523 |
| Total-Faculty Development | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 89,456 | 24,067 | 113,523 | 0 | 113,523 |
| <u>Online Learning Center AAONLI</u> | | | | | | | | | | | | | | | | |
| 007351 | Dr. Mark Mitchell | Instructional Designer | AAONLI | 110000 | 286100 | 6010 | 0 | 0 | 0 | 0 | 62,430 | 0 | 0 | 62,430 | 0 | 62,430 |
| 007352 | Weiwei Ji | Instructional Designer | AAONLI | 110000 | 286100 | 6010 | 0 | 0 | 0 | 0 | 46,359 | 0 | 0 | 46,359 | 0 | 46,359 |
| 010417 | Ken Teutsch | Project/Program Specialist/Multi Media Coordinator | AAONLI | 110000 | 286100 | 6010 | 0 | 0 | 0 | 0 | 50,807 | 0 | 0 | 50,807 | 0 | 50,807 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 159,596 | 0 | 0 | 159,596 | 0 | 159,596 |
| Extra Labor | | | AHMUSG | 110000 | 255100 | 603010 | | | | | | | | | | 0 |
| College Work Study Matching 25% | | | AHMUSG | 110000 | 255100 | 604010 | | | | | | | | | | 0 |
| College Work Study Federal 75% | | | | 217700 | 255100 | 604010 | | | | | | | | | | 0 |
| Non-Work Study | | | AHMUSG | 110000 | 255100 | 605010 | | | | | | | | | | 0 |
| Graduate Assistant | | | AHMUSG | 110000 | 255100 | 6060 | | | | | | | | | | 0 |
| Total-Online Learning Center | | | | | | | | | | | | | | | | 159,596 |
| <u>Academic Computer Support (60%) ASC60%</u> | | | | | | | | | | | | | | | | |
| 003301 | Ken Wester | Dir of Information Systems (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 78,119 | 0 | 0 | 78,119 | 0 | 78,119 |
| 007341 | Steve Milligan | Assoc Dir of Information Systems (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 54,000 | 0 | 0 | 54,000 | 0 | 54,000 |
| 010402 | David Waterson | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 40,138 | 0 | 0 | 40,138 | 0 | 40,138 |
| 010409 | Sean Carnahan | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 40,519 | 0 | 0 | 40,519 | 0 | 40,519 |
| 010413 | David Blackburn | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 36,975 | 0 | 0 | 36,975 | 0 | 36,975 |
| 010425 | Cody Parsons | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 32,737 | 0 | 0 | 32,737 | 0 | 32,737 |
| 010439 | Silas Clark | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 27,815 | 0 | 0 | 27,815 | 0 | 27,815 |
| 015451 | Jason Salmans | Computer Network Coordinator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 33,997 | 0 | 0 | 33,997 | 0 | 33,997 |
| 027041 | John Ruff | Asst Database Administrator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 37,087 | 0 | 0 | 37,087 | 0 | 37,087 |
| 021401 | Kirby Austin | Asst Dir of Infor Svcs/Assoc Dir Info Systems (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 36,600 | 0 | 0 | 36,600 | 0 | 36,600 |
| 021901 | Chris Moss | Dir Academic Tech/Infor Security Officer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 38,983 | 0 | 0 | 38,983 | 0 | 38,983 |
| 023291 | Andrew Stadler | Database Administrator/IT Project Manager (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 42,555 | 0 | 0 | 42,555 | 0 | 42,555 |
| 023292 | Daniel Land | Database Administrator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 43,936 | 0 | 0 | 43,936 | 0 | 43,936 |
| 026902 | Bryan Luther | Dir Learning Resources (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 27,270 | 0 | 0 | 27,270 | 0 | 27,270 |
| 026402 | William Keating | Information Technology Coordinator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 30,342 | 0 | 0 | 30,342 | 0 | 30,342 |
| 027043 | Angela Linden | Computer Support Manager (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 31,263 | 0 | 0 | 31,263 | 0 | 31,263 |
| 027044 | Kim Newman | Systems Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 32,478 | 0 | 0 | 32,478 | 0 | 32,478 |
| 027045 | James Lay | Systems Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 33,789 | 0 | 0 | 33,789 | 0 | 33,789 |
| 027048 | Richard Velazquez | Network Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 26,191 | 0 | 0 | 26,191 | 0 | 26,191 |
| 027049 | Ernest Yang | Network Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 30,284 | 0 | 0 | 30,284 | 0 | 30,284 |
| 027056 | Joseph Gordon | Computer Operations Coordinator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 28,668 | 0 | 0 | 28,668 | 0 | 28,668 |
| 027058 | Gavin Dundee | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 25,205 | 0 | 0 | 25,205 | 0 | 25,205 |
| 027061 | Kevin Kilpatrick | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 24,225 | 0 | 0 | 24,225 | 0 | 24,225 |
| 027062 | Timothy Caldwell | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 25,205 | 0 | 0 | 25,205 | 0 | 25,205 |
| 027053 | Keaton Hamilton | Systems Analyst (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 26,212 | 0 | 0 | 26,212 | 0 | 26,212 |
| 027065 | Amanda McClure | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 25,205 | 0 | 0 | 25,205 | 0 | 25,205 |
| 027066 | Clayton Henry | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 24,225 | 0 | 0 | 24,225 | 0 | 24,225 |
| 027067 | Lance Byrum | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 24,225 | 0 | 0 | 24,225 | 0 | 24,225 |
| 130241 | Amber Jacimore | Security Analyst (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,942 | 24,942 |
| 027078 | Felipe Martinez | Information Systems Analyst (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 20,334 | 0 | 0 | 20,334 | 0 | 20,334 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-----------|---------|--------|-------------|------------|------------------|
| 027081 | Jaimes Krutz | Computer Support Technician (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 19,224 | 0 | 0 | 19,224 | 0 | 19,224 |
| 027082 | Ryan Schluterman | Computer Support Technician (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 19,608 | 0 | 0 | 19,608 | 0 | 19,608 |
| 027077 | Debbie Ennis | Information Systems Analyst | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 21,261 | 0 | 0 | 21,261 | 0 | 21,261 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 1,038,675 | 0 | 0 | 1,038,675 | 24,942 | 1,063,617 |
| E00009 | Extra Labor | | ASC60% | 110000 | 211201 | 603010 | | | | | | | | | | 0 |
| C00009 | College Work Study Matching 25% | | ASC60% | 110000 | 211201 | 604010 | | | | | | | | | | 1,800 |
| C00009 | College Work Study Federal 75% | | | 217700 | 211201 | 604010 | | | | | | | | | | 4,655 |
| N00009 | Non-Work Study | | ASC60% | 110000 | 211201 | 605010 | | | | | | | | | | 7,800 |
| G00009 | Graduate Assistant | | ASC60% | 110000 | 211201 | 6060 | | | | | | | | | | 0 |
| Total-Information Systems | | | | | | | | | | | | | | | | 1,077,872 |
| <u>SBTDC Grant Matching CMATCH</u> | | | | | | | | | | | | | | | | |
| 900008 | Ronda Hawkins | Project/Program Director SBTDC (60%) | CMATCH | 110000 | 216500 | 6010 | 0 | 0 | 0 | 0 | 35,869 | 0 | 0 | 35,869 | 0 | 35,869 |
| 900009 | Tamara Morris | Special Projects Coordinator SBTDC (52.09%) | CMATCH | 110000 | 216500 | 6010 | 0 | 0 | 0 | 0 | 24,156 | 0 | 0 | 24,156 | 0 | 24,156 |
| 910006 | Amy Brenner | Administrative Specialist II (1/2 time) | CMATCH | 110000 | 216500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,993 | 11,993 |
| Total-SBTDC | | | | | | | 0 | 0 | 0 | 0 | 60,025 | 0 | 0 | 60,025 | 11,993 | 72,018 |
| TOTAL-ACADEMIC SUPPORT | | | | | | | | | | | | | | | | 6,442,391 |
| <u>STUDENT SUPPORT</u> | | | | | | | | | | | | | | | | |
| <u>Assessment Office ASSESS</u> | | | | | | | | | | | | | | | | |
| 202001 | Dr. Christine Austin | Dir Assessment/Inst Effectiveness/Prof (80%) | ASSESS | 110000 | 211185 | 6010 | 0 | 0 | 0 | 78,710 | 0 | 0 | 0 | 78,710 | 0 | 78,710 |
| 207201 | Amanda Gardner | Assessment Specialist | ASSESS | 110000 | 211185 | 6010 | 0 | 0 | 0 | 45,450 | 0 | 0 | 0 | 45,450 | 0 | 45,450 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 124,160 | 0 | 0 | 124,160 | 0 | 124,160 |
| E00108 | Extra Labor | | ASSESS | 110000 | 211185 | 603010 | | | | | | | | | | 0 |
| C00108 | College Work Study Matching 25% | | ASSESS | 110000 | 211185 | 604010 | | | | | | | | | | 0 |
| C00108 | College Work Study Federal 75% | | | 217700 | 211185 | 604010 | | | | | | | | | | 0 |
| N00108 | Non-Work Study | | ASSESS | 110000 | 211185 | 605010 | | | | | | | | | | 0 |
| G00108 | Graduate Assistant | | ASSESS | 110000 | 211185 | 6060 | | | | | | | | | | 0 |
| Total-Assessment | | | | | | | | | | | | | | | | 124,160 |
| <u>Registrar's Office AAREGR</u> | | | | | | | | | | | | | | | | |
| 005801 | Tammy Weaver | Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 80,279 | 0 | 0 | 0 | 80,279 | 0 | 80,279 |
| 015401 | Alexis Scrimshire | Associate Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 50,541 | 0 | 0 | 0 | 50,541 | 0 | 50,541 |
| 015402 | Jamison Hall | Associate Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 51,178 | 0 | 0 | 0 | 51,178 | 0 | 51,178 |
| 015403 | Brandi Tripp | Associate Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 56,076 | 0 | 0 | 0 | 56,076 | 0 | 56,076 |
| 027910 | Julia Pope | Academic Advisor | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 37,704 | 0 | 0 | 0 | 37,704 | 0 | 37,704 |
| 300223 | Jan Applie | Instructor/Academic Outreach Coord (80%) | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 32,159 | 0 | 0 | 0 | 32,159 | 0 | 32,159 |
| 132101 | Gadsana Vilavanh | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,136 | 30,136 |
| 132102 | Brandi Duvall | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,281 | 31,281 |
| 132103 | Whitney Robinson | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,837 | 29,837 |
| 132104 | Connie Herring | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,595 | 31,595 |
| 132105 | Tanda Morrison | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,354 | 31,354 |
| 133851 | Vacant | Records Management Analyst | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,880 | 27,880 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--|--------|--------|---------------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| 135801 | Timothy Stone | Registrar's Assistant | AAREGR | 110000 | 211600 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 135802 | Jacob Griffin | Registrar's Assistant | AAREGR | 110000 | 211600 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 135803 | Kim Tate | Registrar's Assistant | AAREGR | 110000 | 211600 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,287 | 23,287 |
| 135805 | Vacant | Registrar's Assistant | AAREGR | 110000 | 211600 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 307,937 | 0 | 0 | 0 | 307,937 | 275,384 | 583,321 |
| E00013 | Extra Labor | | AAREGR | 110000 | 211600 603010 | | | | | | | | | | | 0 |
| C00013 | College Work Study Matching 25% | | AAREGR | 110000 | 211600 604010 | | | | | | | | | | | 1,585 |
| C00013 | College Work Study Federal 75% | | | 217700 | 211600 604010 | | | | | | | | | | | 4,099 |
| N00013 | Non-Work Study | | AAREGR | 110000 | 211600 605010 | | | | | | | | | | | 2,000 |
| G00013 | Graduate Assistant | | AAREGR | 110000 | 211600 6060 | | | | | | | | | | | 0 |
| Total-Registrar's Office | | | | | | | | | | | | | | | | 591,005 |
| <u>Distinguished Scholarships Office AADIST</u> | | | | | | | | | | | | | | | | |
| 300316 | Dr. Jason Warnick | Professor/Director (20%) | AADIST | 110000 | 211533 6010 | 0 | 0 | 0 | 0 | 16,766 | 0 | 0 | 0 | 16,766 | 0 | 16,766 |
| E00232 | Extra Labor | | AADIST | 110000 | 211533 603010 | | | | | | | | | | | 0 |
| C00232 | College Work Study Matching 25% | | AADIST | 110000 | 211533 604010 | | | | | | | | | | | 0 |
| C00232 | College Work Study Federal 75% | | | 217700 | 211533 604010 | | | | | | | | | | | 0 |
| N00232 | Non-Work Study | | AADIST | 110000 | 211533 605010 | | | | | | | | | | | 0 |
| G00232 | Graduate Assistant | | AADIST | 110000 | 211533 6060 | | | | | | | | | | | 0 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 16,766 | 0 | 0 | 0 | 16,766 | 0 | 16,766 |
| <u>Tutoring Center - AATUTC</u> | | | | | | | | | | | | | | | | |
| 022904 | Vacant | Director of Student Learning Resources | AATUTC | 110000 | 211540 6010 | 0 | 0 | 0 | 0 | 45,000 | 0 | 0 | 0 | 45,000 | 0 | 45,000 |
| 404003 | Blake Huber | Assistant Coach & Academic Coach (50%) | AATUTC | 110000 | 211540 6010 | 0 | 0 | 0 | 0 | 23,394 | 0 | 0 | 0 | 23,394 | 0 | 23,394 |
| 404005 | Nathan Kennedy | Assistant Coach & Academic Coach (50%) | AATUTC | 110000 | 211540 6010 | 0 | 0 | 0 | 0 | 24,461 | 0 | 0 | 0 | 24,461 | 0 | 24,461 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 92,855 | 0 | 0 | 0 | 92,855 | 0 | 92,855 |
| E00227 | Extra Labor | | AATUTC | 110000 | 211540 603010 | | | | | | | | | | | 0 |
| C00227 | College Work Study Matching 25% | | AATUTC | 110000 | 211540 604010 | | | | | | | | | | | 958 |
| C00227 | College Work Study Federal 75% | | | 217700 | 211540 604010 | | | | | | | | | | | 2,476 |
| N00227 | Non-Work Study | | AATUTC | 110000 | 211540 605010 | | | | | | | | | | | 40,030 |
| G00227 | Graduate Assistant | | AATUTC | 110000 | 211540 6060 | | | | | | | | | | | 0 |
| Total-Tutoring Center | | | | | | | | | | | | | | | | 136,319 |
| <u>Student Newspaper AHNEWS</u> | | | | | | | | | | | | | | | | |
| E00102 | Extra Labor | | AHNEWS | 110000 | 420820 603010 | | | | | | | | | | | 0 |
| C00102 | College Work Study Matching 25% | | AHNEWS | 110000 | 420820 604010 | | | | | | | | | | | 0 |
| C00102 | College Work Study Federal 75% | | | 217700 | 420820 604010 | | | | | | | | | | | 0 |
| N00102 | Non-Work Study | | AHNEWS | 110000 | 420820 605010 | | | | | | | | | | | 9,518 |
| G00102 | Graduate Assistant | | AHNEWS | 110000 | 420820 6060 | | | | | | | | | | | 0 |
| Total-Student Newspaper | | | | | | | | | | | | | | | | 9,518 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| <u>Student Financial Aid EMFINA</u> | | | | | | | | | | | | | | | | |
| 012401 | Niki Schwartz | Dir of Financial Aid | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 80,253 | 0 | 0 | 80,253 | 0 | 80,253 |
| 027001 | Heather Taylor | Associate Director of Financial Aid | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 53,597 | 0 | 0 | 53,597 | 0 | 53,597 |
| 010421 | Tracey Hale | Project/Program Specialist | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 42,942 | 0 | 0 | 42,942 | 0 | 42,942 |
| 010422 | Jennifer Griffin | Project/Program Specialist | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 47,236 | 0 | 0 | 47,236 | 0 | 47,236 |
| 132301 | Victoria Tomlin | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,066 | 30,066 |
| 132302 | Rhonda Ralph | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,337 | 34,337 |
| 132303 | Ashlyn Lee | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,136 | 30,136 |
| 132306 | Katelyn Griffith | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,564 | 33,564 |
| 132307 | Paula Reed | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,053 | 31,053 |
| 133651 | Joceline Argueta | Financial Aid Specialist | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,062 | 27,062 |
| 135203 | Jamie Young | Administrative Specialist II | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 224,028 | 0 | 0 | 224,028 | 210,098 | 434,126 |
| E00080 | Extra Labor | | EMFINA | 110000 | 560100 | 603010 | | | | | | | | | | 0 |
| C00080 | College Work Study Matching 25% | | EMFINA | 110000 | 560100 | 604010 | | | | | | | | | | 6,574 |
| C00080 | College Work Study Federal 75% | | | 217700 | 560100 | 604010 | | | | | | | | | | 16,997 |
| N00080 | Non-Work Study | | EMFINA | 110000 | 560100 | 605010 | | | | | | | | | | 5,000 |
| G00080 | Graduate Assistant | | EMFINA | 110000 | 560100 | 6060 | | | | | | | | | | 0 |
| Total-Student Financial Aid | | | | | | | | | | | | | | | | 462,697 |
| <u>Concurrent Credit Office EMCCOF</u> | | | | | | | | | | | | | | | | |
| 015424 | Jana Crouch | Associate Director of Admissions | EMCCOF | 110000 | 560500 | 6010 | 0 | 0 | 0 | 0 | 48,420 | 0 | 0 | 48,420 | 0 | 48,420 |
| Total-Concurrent Credit Office | | | | | | | 0 | 0 | 0 | 0 | 48,420 | 0 | 0 | 48,420 | 0 | 48,420 |
| <u>Admissions/Student Recruitment EMRECR</u> | | | | | | | | | | | | | | | | |
| 010901 | Jessica Brock | Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 87,856 | 0 | 0 | 87,856 | 0 | 87,856 |
| 015421 | Alisa Waniewski | Assoc Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 53,067 | 0 | 0 | 53,067 | 0 | 53,067 |
| 015422 | Meredith Lawson | Assoc Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 |
| 015423 | Kerri Threlkold | Assoc Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 48,420 | 0 | 0 | 48,420 | 0 | 48,420 |
| 010403 | Deidra Dillard | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 38,118 | 0 | 0 | 38,118 | 0 | 38,118 |
| 010404 | Allison Sheehan | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 38,118 | 0 | 0 | 38,118 | 0 | 38,118 |
| 010405 | Sabrina Billey | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 41,107 | 0 | 0 | 41,107 | 0 | 41,107 |
| 010406 | Kassidy Simpson | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 38,118 | 0 | 0 | 38,118 | 0 | 38,118 |
| 010416 | Morgan Lunsford | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 37,370 | 0 | 0 | 37,370 | 0 | 37,370 |
| 022401 | Kristen Smith | Dir of Recruitment & Orientation | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 42,420 | 0 | 0 | 42,420 | 0 | 42,420 |
| 134002 | Shannon Shen | Administrative Specialist III | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,594 | 29,594 |
| 134005 | Vacant | Administrative Specialist III | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,031 | 26,031 |
| 134018 | Vacant | Administrative Specialist III | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,031 | 26,031 |
| 134501 | Tyler Cannon-Garrett | Admissions Analyst Supervisor | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 135202 | Vacant | Administrative Specialist II | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| 135212 | Tressie Marshall | Administrative Specialist II | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| 135903 | Meaghan Wilt | Administrative Specialist I | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 135919 | Brooke Briley | Administrative Specialist I | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 474,594 | 0 | 0 | 474,594 | 201,865 | 676,459 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| E00019 | Extra Labor | | EMRECR | 110000 | 560800 | 603010 | | | | | | | | | | 0 |
| C00019 | College Work Study Matching 25% | | EMRECR | 110000 | 560800 | 604010 | | | | | | | | | | 2,627 |
| C00019 | College Work Study Federal 75% | | | 217700 | 560800 | 604010 | | | | | | | | | | 6,793 |
| N00019 | Non-Work Study | | EMRECR | 110000 | 560800 | 605010 | | | | | | | | | | 25,164 |
| G00019 | Graduate Assistant | | EMRECR | 110000 | 560800 | 6060 | | | | | | | | | | 0 |
| Total-Admissions/Student Recruitment | | | | | | | | | | | | | | | | 711,043 |
| <u>Dean of Students SVDEAN</u> | | | | | | | | | | | | | | | | |
| 007301 | Brett Bruner | Dean of Students (28%) | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 25,124 | 0 | 0 | 0 | 25,124 | 0 | 25,124 |
| 014905 | Will Cooper | Associate Dean for Student Conduct and Title IX | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 62,526 | 0 | 0 | 0 | 62,526 | 0 | 62,526 |
| 022910 | William Titsworth | Student Development Specialist | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 50,610 | 0 | 0 | 0 | 50,610 | 0 | 50,610 |
| 022916 | Vacant | Student Development Specialist | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 016435 | Vacant | Case Manager (65.50%) | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 138,260 | 0 | 0 | 0 | 138,260 | 0 | 138,260 |
| E00186 | Extra Labor | | SVDEAN | 110000 | 420010 | 603010 | | | | | | | | | | 0 |
| C00186 | College Work Study Matching 25% | | SVDEAN | 110000 | 420010 | 604010 | | | | | | | | | | 0 |
| C00186 | College Work Study Federal 75% | | | 217700 | 420010 | 604010 | | | | | | | | | | 0 |
| N00186 | Non-Work Study | | SVDEAN | 110000 | 420010 | 605010 | | | | | | | | | | 25,000 |
| G00186 | Graduate Assistant | | SVDEAN | 110000 | 420010 | 6060 | | | | | | | | | | 0 |
| Total-Dean of Students | | | | | | | | | | | | | | | | 163,260 |
| <u>Affirmative Action/Disability Services SVAADS</u> | | | | | | | | | | | | | | | | |
| 401010 | Vacant | Affirmative Action/Head Wm's Golf Coach (15%) | SVAADS | 110000 | 420025 | 6010 | 0 | 0 | 0 | 8,241 | 0 | 0 | 0 | 8,241 | 0 | 8,241 |
| 026401 | Stacy Galbo | Dir of Affirmative Action/Disability Services | SVAADS | 110000 | 420025 | 6010 | 0 | 0 | 0 | 52,095 | 0 | 0 | 0 | 52,095 | 0 | 52,095 |
| Total-Affirmative Action/Disability Services | | | | | | | 0 | 0 | 0 | 60,336 | 0 | 0 | 0 | 60,336 | 0 | 60,336 |
| <u>International/Multicultural Student Services SVINMU</u> | | | | | | | | | | | | | | | | |
| 011401 | Yasushi Onodera | Director of International Programs | SVINMU | 110000 | 420470 | 6010 | 0 | 0 | 0 | 72,114 | 0 | 0 | 0 | 72,114 | 0 | 72,114 |
| 010423 | Sara Chronister | Proj/Prg Specialist/Asst Dir International Programs | SVINMU | 110000 | 420470 | 6010 | 0 | 0 | 0 | 44,780 | 0 | 0 | 0 | 44,780 | 0 | 44,780 |
| 007401 | Sabrina Anwar | ELI Institute Coord/Int'l Student Svcs and Admin Spec | SVINMU | 110000 | 420470 | 6010 | 0 | 0 | 0 | 37,705 | 0 | 0 | 0 | 37,705 | 0 | 37,705 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 154,599 | 0 | 0 | 0 | 154,599 | 0 | 154,599 |
| E00012 | Extra Labor | | SVINMU | 110000 | 420470 | 603010 | | | | | | | | | | 17,000 |
| C00012 | College Work Study Matching 25% | | SVINMU | 110000 | 420470 | 604010 | | | | | | | | | | 0 |
| C00012 | College Work Study Federal 75% | | | 217700 | 420470 | 604010 | | | | | | | | | | 0 |
| N00012 | Non-Work Study | | SVINMU | 110000 | 420470 | 605010 | | | | | | | | | | 14,267 |
| G00012 | Graduate Assistant | | SVINMU | 110000 | 420470 | 6060 | | | | | | | | | | 0 |
| Total-International/Multicultural Student Services | | | | | | | | | | | | | | | | 185,866 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|--------|---------|
| <u>Associate Dean of Campus Life SVADCL</u> | | | | | | | | | | | | | | | | | |
| 014904 | Kevin Solomon | Associate Dean | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 70,777 | 0 | 0 | 0 | 70,777 | 0 | 70,777 |
| 026231 | Kery Shannon | Coordinator of Intramural Activities | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 42,662 | 0 | 0 | 0 | 42,662 | 0 | 42,662 |
| 022905 | Meighan Burke | Student Development Spec | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 48,480 | 0 | 0 | 0 | 48,480 | 0 | 48,480 |
| 022906 | Vacant | Student Development Spec | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 42,200 | 0 | 0 | 0 | 42,200 | 0 | 42,200 |
| 131801 | Heather Strasner | HE Institution Program Coord 1/2 time | SVADCL | 110000 | 420020 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,137 | 16,137 |
| Total-Campus Life | | | | | | | 0 | 0 | 0 | 0 | 204,119 | 0 | 0 | 0 | 204,119 | 16,137 | 220,256 |
| E00187 | Extra Labor | | SVADCL | 110000 | 420020 | 603010 | | | | | | | | | | | 39,300 |
| C00187 | College Work Study Matching 25% | | SVADCL | 110000 | 420020 | 604010 | | | | | | | | | | | 0 |
| C00187 | College Work Study Federal 75% | | | 217700 | 420020 | 604010 | | | | | | | | | | | 0 |
| N00187 | Non-Work Study | | SVADCL | 110000 | 420020 | 605010 | | | | | | | | | | | 31,510 |
| G00187 | Graduate Assistant | | SVADCL | 110000 | 420020 | 6060 | | | | | | | | | | | 72,000 |
| Total-Campus Life | | | | | | | | | | | | | | | | | 363,066 |
| <u>Events Management SVEVMG</u> | | | | | | | | | | | | | | | | | |
| 019907 | Rachel Broussard | Events Management Coordinator | SVEVMG | 110000 | 420425 | 6010 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| E00240 | Extra Labor | | SVEVMG | 110000 | 420425 | 603010 | | | | | | | | | | | 0 |
| C00240 | College Work Study Matching 25% | | SVEVMG | 110000 | 420425 | 604010 | | | | | | | | | | | 0 |
| C00240 | College Work Study Federal 75% | | | 217700 | 420425 | 604010 | | | | | | | | | | | 0 |
| N00240 | Non-Work Study | | SVEVMG | 110000 | 420425 | 605010 | | | | | | | | | | | 0 |
| G00240 | Graduate Assistant | | SVEVMG | 110000 | 420425 | 6060 | | | | | | | | | | | 13,000 |
| Total-Events Management | | | | | | | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 53,000 |
| <u>Associate Dean for Diversity and Inclusion SVADDI</u> | | | | | | | | | | | | | | | | | |
| 025407 | Naquindra Brooks | Assistant Dean for Diversity and Inclusion | SVADDI | 110000 | 420035 | 6010 | 0 | 0 | 0 | 0 | 50,500 | 0 | 0 | 0 | 50,500 | 0 | 50,500 |
| Total-Diversity and Inclusion | | | | | | | 0 | 0 | 0 | 0 | 50,500 | 0 | 0 | 0 | 50,500 | 0 | 50,500 |
| E00202 | Extra Labor | | SVADDI | 110000 | 420035 | 603010 | | | | | | | | | | | 0 |
| C00202 | College Work Study Matching 25% | | SVADDI | 110000 | 420035 | 604010 | | | | | | | | | | | 0 |
| C00202 | College Work Study Federal 75% | | | 217700 | 420035 | 604010 | | | | | | | | | | | 0 |
| N00202 | Non-Work Study | | SVADDI | 110000 | 420035 | 605010 | | | | | | | | | | | 0 |
| G00202 | Graduate Assistant | | SVADDI | 110000 | 420035 | 6060 | | | | | | | | | | | 13,000 |
| Total-Diversity and Inclusion | | | | | | | | | | | | | | | | | 63,500 |
| <u>Testing Center SVTEST</u> | | | | | | | | | | | | | | | | | |
| 017921 | KaShema Washington | Coordinator of Testing Services | SVTEST | 110000 | 421100 | 6010 | 0 | 0 | 0 | 0 | 40,400 | 0 | 0 | 0 | 40,400 | 0 | 40,400 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 40,400 | 0 | 0 | 0 | 40,400 | 0 | 40,400 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|---------|
| E00104 | Extra Labor | | SVTEST | 110000 | 421100 | 603010 | | | | | | | | | | 0 | |
| C00104 | College Work Study Matching 25% | | SVTEST | 110000 | 421100 | 604010 | | | | | | | | | | 0 | |
| C00104 | College Work Study Federal 75% | | | 217700 | 421100 | 604010 | | | | | | | | | | 0 | |
| N00104 | Non-Work Study | | SVTEST | 110000 | 421100 | 605010 | | | | | | | | | | 0 | |
| G00104 | Graduate Assistant | | SVTEST | 110000 | 421100 | 6060 | | | | | | | | | | 0 | |
| Total-Testing Center | | | | | | | | | | | | | | | | 40,400 | |
| <u>Student Affairs Contingency SVCONT</u> | | | | | | | | | | | | | | | | | |
| E00175 | Extra Labor | | SVCONT | 110000 | 400500 | 603010 | | | | | | | | | | 0 | |
| C00175 | College Work Study Matching 25% | | SVCONT | 110000 | 400500 | 604010 | | | | | | | | | | 16,868 | |
| C00175 | College Work Study Federal 75% | | | 217700 | 400500 | 604010 | | | | | | | | | | 45,912 | |
| N00175 | Non-Work Study | | SVCONT | 110000 | 400500 | 605010 | | | | | | | | | | 0 | |
| G00175 | Graduate Assistant | | SVCONT | 110000 | 400500 | 6060 | | | | | | | | | | 0 | |
| Total-Student Affairs Contingency | | | | | | | | | | | | | | | | 62,780 | |
| <u>Veterans Services SVVETS</u> | | | | | | | | | | | | | | | | | |
| 022908 | Shelly Hall | Student Development Specialist | SVVETS | 110000 | 421300 | 6010 | 0 | 0 | 0 | 0 | 43,855 | 0 | 0 | 0 | 43,855 | 0 | 43,855 |
| Total-Veteran Services | | | | | | | 0 | 0 | 0 | 0 | 43,855 | 0 | 0 | 0 | 43,855 | 0 | 43,855 |
| <u>Student Engagement SVENGA</u> | | | | | | | | | | | | | | | | | |
| 022907 | Shelly Hall | Student Development Specialist | SVENGA | 110000 | 420755 | 6010 | 0 | 0 | 0 | 0 | 50,945 | 0 | 0 | 0 | 50,945 | 0 | 50,945 |
| Total-Student Engagement | | | | | | | | | | | | | | | | 50,945 | |
| <u>Advising & Registration Center AAADVI</u> | | | | | | | | | | | | | | | | | |
| 023901 | Marika Lederman | Dir Acad Advisement/Retention Outreach | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 67,222 | 0 | 0 | 0 | 67,222 | 0 | 67,222 |
| 027901 | Vacant | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 |
| 027902 | Courtney Kline | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 |
| 027903 | Samantha Huggins | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 |
| 027904 | Timothy Diffey | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 |
| 027905 | Megan Morris | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 |
| 027906 | Cara Knight | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 39,613 | 0 | 0 | 0 | 39,613 | 0 | 39,613 |
| 027907 | William Tomlin | Academic Advisor/Asst Director | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 43,694 | 0 | 0 | 0 | 43,694 | 0 | 43,694 |
| 027908 | Daniel Riedmueller | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 |
| M00020 | Staff | | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 20,605 | 20,605 | 0 | 20,605 | |
| 135930 | Jenna Bradley | Administrative Specialist I | AAADVI | 110000 | 214200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 383,983 | 0 | 0 | 20,605 | 404,588 | 23,338 | 427,926 |
| E00020 | Extra Labor | | AAADVI | 110000 | 214200 | 603010 | | | | | | | | | | 0 | |
| C00020 | College Work Study Matching 25% | | AAADVI | 110000 | 214200 | 604010 | | | | | | | | | | 3,748 | |
| C00020 | College Work Study Federal 75% | | | 217700 | 214200 | 604010 | | | | | | | | | | 9,690 | |
| N00020 | Non-Work Study | | AAADVI | 110000 | 214200 | 605010 | | | | | | | | | | 22,922 | |
| G00020 | Graduate Assistant | | AAADVI | 110000 | 214200 | 6060 | | | | | | | | | | 0 | |
| Total-Advising and Registration Center | | | | | | | | | | | | | | | | 464,286 | |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|---------------------------------------|---------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|------------------|---------|
| <u>Student Success Center AASTSC</u> | | | | | | | | | | | | | | | | | |
| E00217 | Extra Labor | | AASTSC | 110000 | 211530 | 603010 | | | | | | | | | | | 0 |
| C00217 | College Work Study Matching 25% | | AASTSC | 110000 | 211530 | 604010 | | | | | | | | | | | 0 |
| C00217 | College Work Study Federal 75% | | | 217700 | 211530 | 604010 | | | | | | | | | | | 0 |
| N00217 | Non-Work Study | | AASTSC | 110000 | 211530 | 605010 | | | | | | | | | | | 2,000 |
| G00217 | Graduate Assistant | | AASTSC | 110000 | 211530 | 6060 | | | | | | | | | | | 0 |
| Total-Student Success Center | | | | | | | | | | | | | | | | 2,000 | |
| <u>Career Services AAC SVC</u> | | | | | | | | | | | | | | | | | |
| 016432 | Amanda Lowe | Academic/Student Support Counselor | AAC SVC | 110000 | 211535 | 6010 | 0 | 0 | 0 | 0 | 39,677 | 0 | 0 | 0 | 39,677 | 0 | 39,677 |
| 016433 | Kylia Stewart | Academic/Student Support Counselor | AAC SVC | 110000 | 211535 | 6010 | 0 | 0 | 0 | 0 | 38,986 | 0 | 0 | 0 | 38,986 | 0 | 38,986 |
| 020401 | Amanda Johnson | Director Placement/Career Services | AAC SVC | 110000 | 211535 | 6010 | 0 | 0 | 0 | 0 | 55,550 | 0 | 0 | 0 | 55,550 | 0 | 55,550 |
| 134009 | Jane Sewell | Administrative Specialist III | AAC SVC | 110000 | 211535 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,662 | 29,662 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 134,213 | 0 | 0 | 0 | 134,213 | 29,662 | 163,875 |
| E00226 | Extra Labor | | AAC SVC | 110000 | 211535 | 603010 | | | | | | | | | | | 0 |
| C00226 | College Work Study Matching 25% | | AAC SVC | 110000 | 211535 | 604010 | | | | | | | | | | | 308 |
| C00226 | College Work Study Federal 75% | | | 217700 | 211535 | 604010 | | | | | | | | | | | 796 |
| N00226 | Non-Work Study | | AAC SVC | 110000 | 211535 | 605010 | | | | | | | | | | | 26,751 |
| G00226 | Graduate Assistant | | AAC SVC | 110000 | 211535 | 6060 | | | | | | | | | | | 0 |
| Total-Career Services | | | | | | | | | | | | | | | | 191,730 | |
| <u>One-Stop Center SV1STP</u> | | | | | | | | | | | | | | | | | |
| 000361 | Dr. Blake Bedsole | VP for Enrollment Management | SV1STP | 110000 | 410000 | 6010 | 0 | 0 | 0 | 0 | 140,530 | 0 | 0 | 0 | 140,530 | 0 | 140,530 |
| 019902 | Brandi Gibbs | Special Projects Coordinator | SV1STP | 110000 | 410000 | 6010 | 0 | 0 | 0 | 0 | 60,000 | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| Total-One-Stop Center | | | | | | | 0 | 0 | 0 | 0 | 200,530 | 0 | 0 | 0 | 200,530 | 0 | 200,530 |
| TOTAL-STUDENT SUPPORT | | | | | | | | | | | | | | | | 4,045,482 | |
| <u>INSTITUTIONAL SUPPORT</u> | | | | | | | | | | | | | | | | | |
| <u>President's Office PRPRES</u> | | | | | | | | | | | | | | | | | |
| 000101 | Dr. Robin Bowen | President* | PRPRES | 110000 | 115000 | 6010 | 0 | 0 | 0 | 0 | 352,048 | 0 | 0 | 0 | 352,048 | 0 | 352,048 |
| 001801 | Mary Gunter | Executive Assistant to the President* | PRPRES | 110000 | 115000 | 6010 | 0 | 0 | 0 | 0 | 172,044 | 0 | 0 | 0 | 172,044 | 0 | 172,044 |
| 010437 | Jennifer Fleming | Project/Program Specialist | PRPRES | 110000 | 115000 | 6010 | 0 | 0 | 0 | 0 | 76,255 | 0 | 0 | 0 | 76,255 | 0 | 76,255 |
| 019908 | Vacant | Special Projects Coordinator | PRPRES | 110000 | 115000 | 6010 | 0 | 0 | 0 | 0 | 33,893 | 0 | 0 | 0 | 33,893 | 0 | 33,893 |
| Total-President's Office | | | | | | | 0 | 0 | 0 | 0 | 634,240 | 0 | 0 | 0 | 634,240 | 0 | 634,240 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|--|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| <u>President's Contingency PRCONT</u> | | | | | | | | | | | | | | | | |
| E00176 | Extra Labor | | PRCONT | 110000 | 119000 | 603010 | | | | | | | | | | 0 |
| C00176 | College Work Study Matching 25% | | PRCONT | 110000 | 119000 | 604010 | | | | | | | | | | 166 |
| C00176 | College Work Study Federal 75% | | | 217700 | 119000 | 604010 | | | | | | | | | | 428 |
| N00176 | Non-Work Study | | PRCONT | 110000 | 119000 | 605010 | | | | | | | | | | 0 |
| G00176 | Graduate Assistant | | PRCONT | 110000 | 119000 | 6060 | | | | | | | | | | 0 |
| Total-President's Contingency | | | | | | | | | | | | | | | | 594 |
| <u>Governmental Relations PRGOVT</u> | | | | | | | | | | | | | | | | |
| 011901 | Ashley Golleher | Director of Governmental Relations | PRGOVT | 110000 | 120000 | 6010 | 0 | 0 | 0 | 0 | 102,918 | 0 | 0 | 102,918 | 0 | 102,918 |
| Total-Governmental Relations | | | | | | | | | | | | | | | | 102,918 |
| <u>Legal Counsel PRCOUN</u> | | | | | | | | | | | | | | | | |
| 002801 | Thomas Pennington | Associate Vice President* | PRCOUN | 110000 | 125000 | 6010 | 0 | 0 | 0 | 0 | 176,940 | 0 | 0 | 176,940 | 0 | 176,940 |
| Sub-Total | | | | | | | | | | | | | | | | 176,940 |
| E00003 | Extra Labor | | PRCOUN | 110000 | 125000 | 603010 | | | | | | | | | | 0 |
| C00003 | College Work Study Matching 25% | | PRCOUN | 110000 | 125000 | 604010 | | | | | | | | | | 0 |
| C00003 | College Work Study Federal 75% | | | 217700 | 125000 | 604010 | | | | | | | | | | 0 |
| N00003 | Non-Work Study | | PRCOUN | 110000 | 125000 | 605010 | | | | | | | | | | 0 |
| G00003 | Graduate Assistant | | PRCOUN | 110000 | 125000 | 6060 | | | | | | | | | | 0 |
| Total-Legal Counsel | | | | | | | | | | | | | | | | 176,940 |
| <u>President's Residence PRREDN</u> | | | | | | | | | | | | | | | | |
| AT0185 | Dr. Robin Bowen | Housing Allowance | PRREDN | 110000 | 145000 | 6010 | 0 | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 |
| Total-President's Residence | | | | | | | | | | | | | | | | 18,000 |
| <u>President's Car Allowance PRCARA</u> | | | | | | | | | | | | | | | | |
| AT0185 | Dr. Robin Bowen + + Foundation reimbursement due to tax regulations | Car Allowance | PRCARA | 110000 | 145550 | 6010 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 9,000 |
| Total-President's Vehicle Allowance | | | | | | | | | | | | | | | | 9,000 |
| <u>Athletic Compliance Office PRCMPL</u> | | | | | | | | | | | | | | | | |
| 010412 | Susie Nicholson | NCAA Compliance/Asst Affirmative Action (50%) | PRCMPL | 110000 | 160000 | 6010 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total-Athletic Compliance Office | | | | | | | | | | | | | | | | 30,000 |
| <u>University Relations PRUNRL</u> | | | | | | | | | | | | | | | | |
| 004401 | Sam Strasner | Director of University Relations | PRUNRL | 110000 | 140000 | 6010 | 0 | 0 | 0 | 0 | 80,744 | 0 | 0 | 80,744 | 0 | 80,744 |
| Total-University Relations | | | | | | | | | | | | | | | | 80,744 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|------------|--------|-------------|------------|--------|---------|
| <u>Academic Affairs AAVIPR</u> | | | | | | | | | | | | | | | | | |
| 000131 | Dr. Barbara Johnson | Exec VP & Provost/Vice President/Professor | AAVIPR | 110000 | 210000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 195,000 | 0 | 195,000 |
| 001301 | Vacant | Assoc VP Academic Affairs /Professor | AAVIPR | 110000 | 210000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 140,000 | 0 | 140,000 |
| 010407 | Tanya Martin | Project/Prg Spec/Academic Budget Coordinator | AAVIPR | 110000 | 210000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 60,000 | 0 | 60,000 |
| 010408 | Michelle Price | Project/Program Specialist/Institutional Assistant | AAVIPR | 110000 | 210000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,400.00 | 0.00 | 0.00 | 40,400 | 0 | 40,400 |
| 024901 | Andrea Eubanks | Academic Services Coordinator | AAVIPR | 110000 | 210000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | 0.00 | 50,500 | 0 | 50,500 |
| 134005 | Jill Hays | Administrative Specialist III | AAVIPR | 110000 | 210000 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 25,268 | 25,268 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 485,900 | 0 | 0 | 485,900 | 25,268 | 511,168 |
| E00008 | Extra Labor | | AAVIPR | 110000 | 210000 | 603010 | | | | | | | | | | | 0 |
| C00008 | College Work Study Matching 25% | | AAVIPR | 110000 | 210000 | 604010 | | | | | | | | | | | 0 |
| C00008 | College Work Study Federal 75% | | | 217700 | 210000 | 604010 | | | | | | | | | | | 0 |
| N00008 | Non-Work Study | | AAVIPR | 110000 | 210000 | 605010 | | | | | | | | | | | 0 |
| G00008 | Graduate Assistant | | AAVIPR | 110000 | 210000 | 6060 | | | | | | | | | | | 0 |
| Total-Vice President for Academic Affairs | | | | | | | | | | | | | | | | | 511,168 |
| <u>Academic Affairs Contingency AACTGY</u> | | | | | | | | | | | | | | | | | |
| 000000 | Remove | | AACTGY | 110000 | 210100 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00220 | Extra Labor | | AACTGY | 110000 | 210100 | 603010 | | | | | | | | | | | 0 |
| C00220 | College Work Study Matching 25% | | AACTGY | 110000 | 210100 | 604010 | | | | | | | | | | | 0 |
| C00220 | College Work Study Federal 75% | | | 217700 | 210100 | 604010 | | | | | | | | | | | 16,052 |
| N00220 | Non-Work Study | | AACTGY | 110000 | 210100 | 605010 | | | | | | | | | | | 0 |
| G00220 | Graduate Assistant | | AACTGY | 110000 | 210100 | 6060 | | | | | | | | | | | 0 |
| Total-Academic Affairs Contingency | | | | | | | | | | | | | | | | | 16,052 |
| <u>Commencement AACOMM</u> | | | | | | | | | | | | | | | | | |
| OT/OT2 | Overtime | | AACOMM | 110000 | 211610 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00014 | Extra Labor | | AACOMM | 110000 | 211610 | 603010 | | | | | | | | | | | 750 |
| C00014 | College Work Study Matching 25% | | AACOMM | 110000 | 211610 | 604010 | | | | | | | | | | | 0 |
| C00014 | College Work Study Federal 75% | | | 217700 | 211610 | 604010 | | | | | | | | | | | 0 |
| N00014 | Non-Work Study | | AACOMM | 110000 | 211610 | 605010 | | | | | | | | | | | 800 |
| G00014 | Graduate Assistant | | AACOMM | 110000 | 211610 | 6060 | | | | | | | | | | | 0 |
| Total-Commencement | | | | | | | | | | | | | | | | | 1,550 |
| <u>Vice President for Administration and Finance AFVIPR</u> | | | | | | | | | | | | | | | | | |
| 000201 | Laury Fiorello | VP for Administration & Finance | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 180,000 | 0 | 0 | 180,000 | 0 | 180,000 |
| 002301 | Dr. Linda Birkner | Assistant VP for Administration & Finance | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 121,200 | 0 | 0 | 121,200 | 0 | 121,200 |
| 010411 | Bryan Bramlett | Project/Program Specialist 3/4 time | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 48,079 | 0 | 0 | 48,079 | 0 | 48,079 |
| 027402 | Vacant | Institutional Assistant | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,802 | 0 | 0 | 42,802 | 0 | 42,802 |
| Total-VP for Administration & Finance | | | | | | | 0 | 0 | 0 | 0 | 0 | 392,081 | 0 | 0 | 392,081 | 0 | 392,081 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| <u>Budget and Special Programs Office AFBDGT</u> | | | | | | | | | | | | | | | | |
| 017401 | Vacant | Director of Budget and Financial Reporting | AFBDGT | 110000 | 330000 | 6010 | 0 | 0 | 0 | 0 | 88,900 | 0 | 0 | 88,900 | 0 | 88,900 |
| 010432 | Robert Fraser | Assistant Budget Director | AFBDGT | 110000 | 330000 | 6010 | 0 | 0 | 0 | 0 | 66,448 | 0 | 0 | 66,448 | 0 | 66,448 |
| 013901 | Vacant | Business Manager | AFBDGT | 110000 | 330000 | 6010 | 0 | 0 | 0 | 0 | 45,073 | 0 | 0 | 45,073 | 0 | 45,073 |
| 134001 | Vacant | Admin Specialist III | AFBDGT | 110000 | 330000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,268 | 25,268 |
| Total-Budget and Special Programs Office | | | | | | | 0 | 0 | 0 | 0 | 200,421 | 0 | 0 | 200,421 | 25,268 | 225,689 |
| <u>Contingency AFCTGY</u> | | | | | | | | | | | | | | | | |
| AT0156-A | Classified Merit Pay | | AFCTGY | 110000 | 313000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,039 | 83,039 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,039 | 83,039 |
| E00156 | Extra Labor | | AFCTGY | 110000 | 313000 | 603010 | | | | | | | | | | 0 |
| C00156 | College Work Study Matching 25% | | AFCTGY | 110000 | 313000 | 604010 | | | | | | | | | | 13,278 |
| C00156 | College Work Study Federal 75% | | | 217700 | 313000 | 604010 | | | | | | | | | | 50,586 |
| NU0156 | Non-Work Study (University Fellowships) | | AFCTGY | 110000 | 313000 | 605040 | | | | | | | | | | 41,074 |
| G00156 | Graduate Assistant | | AFCTGY | 110000 | 313000 | 6060 | | | | | | | | | | 0 |
| Total-Contingency | | | | | | | | | | | | | | | | 187,977 |
| <u>Controller AFCONT</u> | | | | | | | | | | | | | | | | |
| 004301 | Suzanne McCall | Controller | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 104,051 | 0 | 0 | 104,051 | 0 | 104,051 |
| 013001 | Katherine Ehemann | Associate Controller | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 82,732 | 0 | 0 | 82,732 | 0 | 82,732 |
| 019905 | Mary Vardeman | Special Projects Coordinator | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 55,550 | 0 | 0 | 55,550 | 0 | 55,550 |
| 010426 | Myra Rollans | Program/Project Specialist | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 44,033 | 0 | 0 | 44,033 | 0 | 44,033 |
| 131101 | Mistie Duncan | Fiscal Support Supervisor | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,323 | 40,323 |
| 132401 | Sandra Mitchell | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,893 | 35,893 |
| 132402 | Melody Mayo | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,739 | 30,739 |
| 132405 | John Brashear | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,106 | 41,106 |
| 132408 | Amber Meeks | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,135 | 30,135 |
| 132410 | Kaitlin Ennis | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,019 | 33,019 |
| 134203 | Vacant | Fiscal Support Specialist | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135631 | Vacant | Fiscal Support Technician | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Controller | | | | | | | 0 | 0 | 0 | 0 | 286,366 | 0 | 0 | 286,366 | 211,215 | 497,581 |
| <u>Human Resources AFHRES</u> | | | | | | | | | | | | | | | | |
| 010436 | Christina Stolarz | Project/Program Dir Human Resources | AFHRES | 110000 | 350000 | 6010 | 0 | 0 | 0 | 0 | 95,081 | 0 | 0 | 95,081 | 0 | 95,081 |
| 010440 | Alisha Nix | Project/Program Specialist | AFHRES | 110000 | 350000 | 6010 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 010441 | Leigh Hill | Project/Program Specialist | AFHRES | 110000 | 350000 | 6010 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 010429 | Vacant | Project/Program Specialist | AFHRES | 110000 | 350000 | 6010 | 0 | 0 | 0 | 0 | 46,965 | 0 | 0 | 46,965 | 0 | 46,965 |
| 132431 | Kimberly McKown | Human Resources Prog Rep | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,836 | 29,836 |
| 133701 | Carla Barkley | Human Resource Specialist | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,062 | 27,062 |
| 135001 | Vacant | Human Resources Assistant | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,214 | 24,214 |
| 810701 | Lisa Ann Everhart | Human Resources Assistant | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,214 | 24,214 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 222,046 | 0 | 0 | 222,046 | 105,326 | 327,372 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|------------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| E00083 | Extra Labor | | AFHRES | 110000 | 350000 | 603010 | | | | | | | | | | 766 |
| C00083 | College Work Study Matching 25% | | AFHRES | 110000 | 350000 | 604010 | | | | | | | | | | 0 |
| C00083 | College Work Study Federal 75% | | | 217700 | 350000 | 604010 | | | | | | | | | | 0 |
| N00083 | Non-Work Study | | AFHRES | 110000 | 350000 | 605010 | | | | | | | | | | 0 |
| G00083 | Graduate Assistant | | AFHRES | 110000 | 350000 | 6060 | | | | | | | | | | 0 |
| Total-Human Resources | | | | | | | | | | | | | | | | 328,138 |
| <u>Payroll and Special Services AFPRSS</u> | | | | | | | | | | | | | | | | |
| 010435 | Wendy Condley | Project/Program Director | AFPRSS | 110000 | 320500 | 6010 | 0 | 0 | 0 | 0 | 65,254 | 0 | 0 | 65,254 | 0 | 65,254 |
| 132404 | Caitlin Wade | Fiscal Support Analyst | AFPRSS | 110000 | 320500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,700 | 35,700 |
| 134206 | Vacant | Fiscal Support Specialist | AFPRSS | 110000 | 320500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,600 | 30,600 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 65,254 | 0 | 0 | 65,254 | 66,300 | 131,554 |
| E00079 | Extra Labor | | AFPRSS | 110000 | 320500 | 603010 | | | | | | | | | | 7,000 |
| C00079 | College Work Study Matching 25% | | AFPRSS | 110000 | 320500 | 604010 | | | | | | | | | | 0 |
| C00079 | College Work Study Federal 75% | | | 217700 | 320500 | 604010 | | | | | | | | | | 0 |
| N00079 | Non-Work Study | | AFPRSS | 110000 | 320500 | 605010 | | | | | | | | | | 0 |
| G00079 | Graduate Assistant | | AFPRSS | 110000 | 320500 | 6060 | | | | | | | | | | 0 |
| Total-Payroll and Special Services | | | | | | | | | | | | | | | | 138,554 |
| <u>Post-Award Administration AFPADM</u> | | | | | | | | | | | | | | | | |
| 024401 | Karen Alexander | Coordinator of Grants Management | AFPADM | 110000 | 330500 | 6010 | 0 | 0 | 0 | 0 | 61,869 | 0 | 0 | 61,869 | 0 | 61,869 |
| Total-Post-Award Administration | | | | | | | 0 | 0 | 0 | 0 | 61,869 | 0 | 0 | 61,869 | 0 | 61,869 |
| <u>Business Services AFBUSN</u> | | | | | | | | | | | | | | | | |
| 010434 | Jessica Holloway | Project/Program Director (91%) | AFBUSN | 110000 | 370000 | 6010 | 0 | 0 | 0 | 0 | 78,749 | 0 | 0 | 78,749 | 0 | 78,749 |
| 019909 | Jennifer Warren | Special Projects Coordinator (94%) | AFBUSN | 110000 | 370000 | 6010 | 0 | 0 | 0 | 0 | 54,232 | 0 | 0 | 54,232 | 0 | 54,232 |
| 027405 | Cindy Pratt | Institutional Assistant | AFBUSN | 110000 | 370000 | 6010 | 0 | 0 | 0 | 0 | 36,783 | 0 | 0 | 36,783 | 0 | 36,783 |
| 130351 | Deanna Kile | Procurement Manager | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,835 | 43,835 |
| 131751 | Cynthia Hubbard | Buyer | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,057 | 37,057 |
| 131752 | Tammy Rye | Buyer | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,032 | 10,032 |
| 132531 | Kristi Higgs | Purchasing Specialist | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,136 | 30,136 |
| 134211 | Brooklyn Meeks | Fiscal Support Specialist | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,761 | 12,761 |
| Total-Procurement/Risk Management | | | | | | | 0 | 0 | 0 | 0 | 169,764 | 0 | 0 | 169,764 | 133,821 | 303,585 |
| <u>Student Accounts AFSTAC</u> | | | | | | | | | | | | | | | | |
| 012981 | Angela Crow | Treasurer (63%) | AFSTAC | 110000 | 380000 | 6010 | 0 | 0 | 0 | 0 | 49,288 | 0 | 0 | 49,288 | 0 | 49,288 |
| 010414 | Margie Link | Program/Project Specialist | AFSTAC | 110000 | 380000 | 6010 | 0 | 0 | 0 | 0 | 58,667 | 0 | 0 | 58,667 | 0 | 58,667 |
| 010427 | Deborah Brady | Program/Project Specialist (95%) | AFSTAC | 110000 | 380000 | 6010 | 0 | 0 | 0 | 0 | 42,238 | 0 | 0 | 42,238 | 0 | 42,238 |
| 130261 | Miranda Marin | Financial Analyst II | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,984 | 39,984 |
| 132409 | Vacant | Fiscal Support Analyst | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,837 | 29,837 |
| 132701 | Mary McCoy | Student Accounts Officer | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,141 | 32,141 |
| 133601 | Patti Grigsby | Collections Officer | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,198 | 31,198 |
| 134201 | Rodrigo Campos | Fiscal Support Specialist | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,084 | 27,084 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 150,193 | 0 | 0 | 150,193 | 160,244 | 310,437 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 20000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---|--------|--------|---------|-------------------|-----------------|------------------------|---------------|-----------------|-----------|---------|--------|-------------|------------|---------|
| E00090 | Extra Labor | | AFSTAC | 110000 | 380000 | 603010 | | | | | | | | | | 5,000 |
| C00090 | College Work Study Matching 25% | | AFSTAC | 110000 | 380000 | 604010 | | | | | | | | | | 0 |
| C00090 | College Work Study Federal 75% | | | 217700 | 380000 | 604010 | | | | | | | | | | 0 |
| N00090 | Non-Work Study | | AFSTAC | 110000 | 380000 | 605010 | | | | | | | | | | 894 |
| G00090 | Graduate Assistant | | AFSTAC | 110000 | 380000 | 6060 | | | | | | | | | | 0 |
| Total-Student Accounts | | | | | | | | | | | | | | | | 316,331 |
| <u>Information Systems AACOSV</u> | | | | | | | | | | | | | | | | |
| 003301 | Ken Wester | Dir of Information Systems (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 52,080.00 | 0.00 | 0.00 | 52,080 | 0 | 52,080 |
| 007341 | Steve Milligan | Assoc Dir of Information Systems (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 36,000 | 0 | 36,000 |
| 010402 | David Waterson | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 26,758.00 | 0.00 | 0.00 | 26,758 | 0 | 26,758 |
| 010409 | Sean Carnahan | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 27,013.00 | 0.00 | 0.00 | 27,013 | 0 | 27,013 |
| 010413 | David Blackburn | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 24,650.00 | 0.00 | 0.00 | 24,650 | 0 | 24,650 |
| 010425 | Cody Parsons | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 21,824.00 | 0.00 | 0.00 | 21,824 | 0 | 21,824 |
| 010439 | Silas Clark | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 18,544.00 | 0.00 | 0.00 | 18,544 | 0 | 18,544 |
| 015451 | Jason Salmans | Computer Network Coordinator (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 22,664.00 | 0.00 | 0.00 | 22,664 | 0 | 22,664 |
| 027041 | John Ruff | Asst Database Administrator (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 24,725.00 | 0.00 | 0.00 | 24,725 | 0 | 24,725 |
| 021401 | Kirby Austin | Asst Dir of Infor Svcs/Assoc Dir Info Systems (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 24,400.00 | 0.00 | 0.00 | 24,400 | 0 | 24,400 |
| 021901 | Chris Moss | Dir Academic Tech/Infor Security Officer (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 25,989.00 | 0.00 | 0.00 | 25,989 | 0 | 25,989 |
| 023291 | Andrew Stadler | Database Administrator/IT Project Manager (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 28,370.00 | 0.00 | 0.00 | 28,370 | 0 | 28,370 |
| 023292 | Daniel Land | Database Administrator (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 29,290.00 | 0.00 | 0.00 | 29,290 | 0 | 29,290 |
| 026902 | Bryan Luther | Dir Learning Resources (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 18,180.00 | 0.00 | 0.00 | 18,180 | 0 | 18,180 |
| 026402 | William Keating | Information Technology Coordinator (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 20,228.00 | 0.00 | 0.00 | 20,228 | 0 | 20,228 |
| 027043 | Angela Linden | Computer Support Manager (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 20,843.00 | 0.00 | 0.00 | 20,843 | 0 | 20,843 |
| 027044 | Kim Newman | Systems Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 21,653.00 | 0.00 | 0.00 | 21,653 | 0 | 21,653 |
| 027045 | James Lay | Systems Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 22,526.00 | 0.00 | 0.00 | 22,526 | 0 | 22,526 |
| 027048 | Richard Velazquez | Network Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 17,460.00 | 0.00 | 0.00 | 17,460 | 0 | 17,460 |
| 027049 | Ernest Yang | Network Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 20,190.00 | 0.00 | 0.00 | 20,190 | 0 | 20,190 |
| 027056 | Joseph Gordon | Computer Operations Coordinator (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 19,114.00 | 0.00 | 0.00 | 19,114 | 0 | 19,114 |
| 027058 | Gavin Dundee | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 16,804.00 | 0.00 | 0.00 | 16,804 | 0 | 16,804 |
| 027061 | Kevin Kilpatrick | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 16,150.00 | 0.00 | 0.00 | 16,150 | 0 | 16,150 |
| 027062 | Timothy Caldwell | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 16,804.00 | 0.00 | 0.00 | 16,804 | 0 | 16,804 |
| 027053 | Keaton Hamilton | Systems Analyst (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 17,476.00 | 0.00 | 0.00 | 17,476 | 0 | 17,476 |
| 027065 | Amanda McClure | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 16,804.00 | 0.00 | 0.00 | 16,804 | 0 | 16,804 |
| 027066 | Clayton Henry | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 16,150.00 | 0.00 | 0.00 | 16,150 | 0 | 16,150 |
| 027067 | Lance Byrum | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 16,150.00 | 0.00 | 0.00 | 16,150 | 0 | 16,150 |
| 130241 | Amber Jacimore | Security Analyst (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 16,629.00 | 0.00 | 0.00 | 16,629 | 0 | 16,629 |
| 027078 | Felipe Martinez | Information Systems Analyst (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 13,557.00 | 0.00 | 0.00 | 13,557 | 0 | 13,557 |
| 027081 | Jaimes Krutz | Computer Support Technician (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 12,816.00 | 0.00 | 0.00 | 12,816 | 0 | 12,816 |
| 027082 | Ryan Schluterman | Computer Support Technician (40%) | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 13,072.00 | 0.00 | 0.00 | 13,072 | 0 | 13,072 |
| 027077 | Debbie Ennis | Information Systems Analyst | AACOSV | 110000 | 211200 | 6010 | 0.00 | 0.00 | 0.00 | 0.00 | 14,174.00 | 0.00 | 0.00 | 14,174 | 0 | 14,174 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 709,087 | 0 | 0 | 709,087 | 0 | 709,087 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|--------------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|-----------|
| E00009 | Extra Labor | | AACOSV | 110000 | 211200 | 603010 | | | | | | | | | | 0 |
| C00009 | College Work Study Matching 25% | | AACOSV | 110000 | 211200 | 604010 | | | | | | | | | | 1,201 |
| C00009 | College Work Study Federal 75% | | | 217700 | 211200 | 604010 | | | | | | | | | | 3,106 |
| N00009 | Non-Work Study | | AACOSV | 110000 | 211200 | 605010 | | | | | | | | | | 5,470 |
| G00009 | Graduate Assistant | | AACOSV | 110000 | 211200 | 6060 | | | | | | | | | | 0 |
| Total-Information Systems | | | | | | | | | | | | | | | | 718,864 |
| <u>Vice President for Student Affairs SVVPOF</u> | | | | | | | | | | | | | | | | |
| 000301 | Keegan Nichols | VP for Student Affairs | SVVPOF | 110000 | 400000 | 6010 | 0 | 0 | 0 | 0 | 161,307 | 0 | 0 | 161,307 | 0 | 161,307 |
| 002804 | Amy Pennington | Associate VP for Student Affairs & Title IX (88%) | SVVPOF | 110000 | 400000 | 6010 | 0 | 0 | 0 | 0 | 110,604 | 0 | 0 | 110,604 | 0 | 110,604 |
| 027404 | Lauren Huss | Institutional Assistant | SVVPOF | 110000 | 400000 | 6010 | 0 | 0 | 0 | 0 | 41,410 | 0 | 0 | 41,410 | 0 | 41,410 |
| Total-VP for Student Services | | | | | | 0 | 0 | 0 | 0 | 0 | 313,321 | 0 | 0 | 313,321 | 0 | 313,321 |
| <u>VP for Advancement DVVIPR</u> | | | | | | | | | | | | | | | | |
| 000251 | Jason Geiken | Vice President for Advancement* | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 170,000 | 0 | 0 | 170,000 | 0 | 170,000 |
| 002803 | Bryan Fisher | Associate Vice President | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 110,000 | 0 | 0 | 110,000 | 0 | 110,000 |
| 019912 | Jayne Jones | Special Projects Coordinator* | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 112,375 | 0 | 0 | 112,375 | 0 | 112,375 |
| 005901 | Peggy Ayers | Dir of Planned Giving | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 83,517 | 0 | 0 | 83,517 | 0 | 83,517 |
| 008851 | Joshua Clem | Development/Advancement Director | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 70,000 | 0 | 0 | 70,000 | 0 | 70,000 |
| 008853 | Caroline Vining | Development/Advancement Specialist | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 61,251 | 0 | 0 | 61,251 | 0 | 61,251 |
| 008854 | Pam Cooper | Development/Advancement Specialist | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 63,639 | 0 | 0 | 63,639 | 0 | 63,639 |
| 018401 | Durena Long *100% Endowment Funded | Endowment Financial Analyst | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 62,000 | 0 | 0 | 62,000 | 0 | 62,000 |
| 018901 | Alisha Williams | Dir of Corp and Foundation Giving | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 80,800 | 0 | 0 | 80,800 | 0 | 80,800 |
| 019401 | Brent Drake | Dir of Donor Relations and Development Svc | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 76,052 | 0 | 0 | 76,052 | 0 | 76,052 |
| 027401 | Tambra Guarino *41% Endowment Funded | Institutional Assistant | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 44,495 | 0 | 0 | 44,495 | 0 | 44,495 |
| 027403 | Christi Brown | Institutional Assistant | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 51,050 | 0 | 0 | 51,050 | 0 | 51,050 |
| 132406 | Lisa Harris *20% Endowment Funded | Fiscal Support Analyst | DVVIPR | 110000 | 510000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,336 | 34,336 |
| AT0112 | Athletic Director | Foundation Funded Compensation | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 985,179 | 0 | 0 | 985,179 | 44,336 | 1,029,515 |
| E00105 | Extra Labor | | DVVIPR | 110000 | 510000 | 603010 | | | | | | | | | | 0 |
| C00105 | College Work Study Matching 25% | | DVVIPR | 110000 | 510000 | 604010 | | | | | | | | | | 0 |
| C00105 | College Work Study Federal 75% | | | 217700 | 510000 | 604010 | | | | | | | | | | 0 |
| N00105 | Non-Work Study | | DVVIPR | 110000 | 510000 | 605010 | | | | | | | | | | 15,582 |
| G00105 | Graduate Assistant | | DVVIPR | 110000 | 510000 | 6060 | | | | | | | | | | 0 |
| Total-Advancement | | | | | | | | | | | | | | | | 1,045,097 |
| <u>Alumni Office DVALUM</u> | | | | | | | | | | | | | | | | |
| 008856 | Thomas Strahan | Development/Advancement Specialist | DVALUM | 110000 | 520000 | 6010 | 0 | 0 | 0 | 0 | 47,570 | 0 | 0 | 47,570 | 0 | 47,570 |
| 134011 | Theresa Holland | Administrative Specialist III | DVALUM | 110000 | 520000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,662 | 29,662 |
| Total-Alumni Office | | | | | | 0 | 0 | 0 | 0 | 0 | 47,570 | 0 | 0 | 47,570 | 29,662 | 77,232 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|--------|---------|--------|-------------|------------|------------------|
| E00106 | Extra Labor | | DVALUM | 110000 | 520000 | 603010 | | | | | | | | | | 0 |
| C00106 | College Work Study Matching 25% | | DVALUM | 110000 | 520000 | 604010 | | | | | | | | | | 0 |
| C00106 | College Work Study Federal 75% | | | 217700 | 520000 | 604010 | | | | | | | | | | 0 |
| N00106 | Non-Work Study | | DVALUM | 110000 | 520000 | 605010 | | | | | | | | | | 4,568 |
| G00106 | Graduate Assistant | | DVALUM | 110000 | 520000 | 6060 | | | | | | | | | | 0 |
| Total-Alumni Office | | | | | | | | | | | | | | | | 81,800 |
| <u>Contingency DVCONT</u> | | | | | | | | | | | | | | | | |
| E00177 | Extra Labor | | DVCONT | 110000 | 530000 | 603010 | | | | | | | | | | 0 |
| C00177 | College Work Study Matching 25% | | DVCONT | 110000 | 530000 | 604010 | | | | | | | | | | 2,191 |
| C00177 | College Work Study Federal 75% | | | 217700 | 530000 | 604010 | | | | | | | | | | 5,665 |
| N00177 | Non-Work Study | | DVCONT | 110000 | 530000 | 605010 | | | | | | | | | | 0 |
| G00177 | Graduate Assistant | | DVCONT | 110000 | 530000 | 6060 | | | | | | | | | | 0 |
| Total-Advancement Contingency | | | | | | | | | | | | | | | | 7,856 |
| <u>Enrollment Management Contingency EMCONT</u> | | | | | | | | | | | | | | | | |
| E00080 | Extra Labor | | EMCONT | 110000 | 560600 | 603010 | | | | | | | | | | 0 |
| C00235 | College Work Study Matching 25% | | EMCONT | 110000 | 560600 | 604010 | | | | | | | | | | 2,847 |
| C00235 | College Work Study Federal 75% | | | 217700 | 560600 | 604010 | | | | | | | | | | 7,361 |
| N00080 | Non-Work Study | | EMCONT | 110000 | 560600 | 605010 | | | | | | | | | | 0 |
| G00080 | Graduate Assistant | | EMCONT | 110000 | 560600 | 6060 | | | | | | | | | | 0 |
| Total-Enrollment Management Contingency | | | | | | | | | | | | | | | | 10,208 |
| <u>Graduate Enrollment Management EMOGEM</u> | | | | | | | | | | | | | | | | |
| 010401 | Kaitlynn Beard | Graduate Admissions Officer | EMOGEM | 110000 | 560200 | 6010 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| Total-International Admissions | | | | | | | | | | | | | | | | 40,000 |
| <u>International Admissions EMINAD</u> | | | | | | | | | | | | | | | | |
| 134016 | Judy Crouch | Administrative Specialist III | EMINAD | 110000 | 560300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,995 | 28,995 |
| Total-International Admissions | | | | | | | | | | | | | | | | 28,995 |
| <u>Marketing and Communications EMMRCM</u> | | | | | | | | | | | | | | | | |
| 010410 | Ryan Taylor | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 60,782 | 0 | 0 | 60,782 | 0 | 60,782 |
| 010419 | Tera Simpson | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 0 | 55,000 |
| 010420 | Carrie Phillips | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 77,000 | 0 | 0 | 77,000 | 0 | 77,000 |
| 010438 | Carly Ashlock | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 37,500 | 0 | 0 | 37,500 | 0 | 37,500 |
| 020901 | Felisha Weaver | Dir of Public/Creative Services | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 59,367 | 0 | 0 | 59,367 | 0 | 59,367 |
| 022912 | Vacant | Student Development Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 55,631 | 0 | 0 | 55,631 | 0 | 55,631 |
| 134019 | Christy Longoria | Administrative Specialist III | EMMRCM | 110000 | 560400 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,580 | 29,580 |
| Total-Marketing and Communications | | | | | | | | | | | | | | | | 374,860 |
| Total-Institutional Support | | | | | | | | | | | | | | | | 6,654,012 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--------------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| <u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u> | | | | | | | | | | | | | | | | |
| <u>Plant Administration AFPLAD</u> | | | | | | | | | | | | | | | | |
| 004801 | Brian Lasey | Dir of Physical Plant/Plant Engineer | AFPLAD | 110000 | 360500 | 6010 | 0 | 0 | 0 | 0 | 107,396 | 0 | 0 | 107,396 | 0 | 107,396 |
| 019906 | Drew Dickey | Special Projects Coordinator | AFPLAD | 110000 | 360500 | 6010 | 0 | 0 | 0 | 0 | 68,680 | 0 | 0 | 68,680 | 0 | 68,680 |
| 131011 | Cary Wills | Executive Assistant to Director | AFPLAD | 110000 | 360500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,657 | 36,657 |
| Total-Plant Administration | | | | | | 0 | 0 | 0 | 0 | 0 | 176,076 | 0 | 0 | 176,076 | 36,657 | 212,733 |
| <u>Building Maintenance AFPBLD</u> | | | | | | | | | | | | | | | | |
| 029000 | Jimmy Dale Ennis | Skilled Trades Foreman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 46,049 | 0 | 0 | 46,049 | 0 | 46,049 |
| 029001 | Vacant | Skilled Trades Foreman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 45,411 | 0 | 0 | 45,411 | 0 | 45,411 |
| 029002 | Jeffrey Nichols | Skilled Trades Supervisor | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 37,030 | 0 | 0 | 37,030 | 0 | 37,030 |
| 029004 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 32,907 | 0 | 0 | 32,907 | 0 | 32,907 |
| 029005 | Danny Hutcherson | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 33,664 | 0 | 0 | 33,664 | 0 | 33,664 |
| 029006 | Danny Jones | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 29,545 | 0 | 0 | 29,545 | 0 | 29,545 |
| 029010 | Isreal Medina-Sanchez | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 29,252 | 0 | 0 | 29,252 | 0 | 29,252 |
| 029013 | Christopher Coley | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 32,907 | 0 | 0 | 32,907 | 0 | 32,907 |
| 029014 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 31,512 | 0 | 0 | 31,512 | 0 | 31,512 |
| 029015 | David Leggett | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 35,951 | 0 | 0 | 35,951 | 0 | 35,951 |
| 029016 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 29,544 | 0 | 0 | 29,544 | 0 | 29,544 |
| 029017 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 32,142 | 0 | 0 | 32,142 | 0 | 32,142 |
| 029019 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 33,664 | 0 | 0 | 33,664 | 0 | 33,664 |
| 029020 | Dustin Ford | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 30,739 | 0 | 0 | 30,739 | 0 | 30,739 |
| 029021 | David Darr | Skilled Tradesman | AFPBLD | 110000 | 361000 | 6010 | 0 | 0 | 0 | 0 | 30,739 | 0 | 0 | 30,739 | 0 | 30,739 |
| 135701 | Bentley Whitbey | Maintenance Assistant | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,548 | 23,548 |
| 131861 | Vacant | Occupational Safety Coordinator | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,249 | 33,249 |
| OT/OT2 | Overtime | | AFPBLD | 110000 | 361000 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,216 | 14,216 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 511,056 | 0 | 0 | 511,056 | 71,013 | 582,069 |
| E00085 | Extra Labor | | AFPBLD | 110000 | 361000 | 603010 | | | | | | | | | | 25,000 |
| C00085 | College Work Study Matching 25% | | AFPBLD | 110000 | 361000 | 604010 | | | | | | | | | | 0 |
| C00085 | College Work Study Federal 75% | | | 217700 | 361000 | 604010 | | | | | | | | | | 0 |
| N00085 | Non-Work Study | | AFPBLD | 110000 | 361000 | 605010 | | | | | | | | | | 0 |
| G00085 | Graduate Assistant | | AFPBLD | 110000 | 361000 | 6060 | | | | | | | | | | 0 |
| Total-Building Maintenance | | | | | | | | | | | | | | | | 607,069 |
| <u>Utilities - Energy Management AFENMP</u> | | | | | | | | | | | | | | | | |
| 300309 | Jonathan Collins | Faculty (81.82%) | AFENMP | 112550 | 364500 | 6010 | 0 | 0 | 0 | 0 | 44,440 | 0 | 0 | 44,440 | 0 | 44,440 |
| Total-Utilities | | | | | | 0 | 0 | 0 | 0 | 0 | 44,440 | 0 | 0 | 44,440 | 0 | 44,440 |
| <u>Construction Management AFPCON</u> | | | | | | | | | | | | | | | | |
| 019901 | Sandra Mabry | Special Projects Coordinator | AFPCON | 110000 | 361450 | 6010 | 0 | 0 | 0 | 0 | 63,630 | 0 | 0 | 63,630 | 0 | 63,630 |
| Total-Construction Management | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| <u>Custodial Services AFPCUS</u> | | | | | | | | | | | | | | | | |
| 130601 | Julie Ennis | Campus Maintenance Supervisor | AFPCUS | 110000 | 361500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,109 | 38,109 |
| 134301 | Vacant | Coordinator of Housekeeping | AFPCUS | 110000 | 361500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,097 | 37,097 |
| 136301 | Belinda Martin | Institutional Services Supervisor | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,257 | 23,257 |
| 136302 | Troy Robinson | Institutional Services Supervisor (50%) | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,628 | 11,628 |
| 136401 | Whitney George | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136402 | Tiffany Ford | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136403 | L Floyd | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,468 | 24,468 |
| 136404 | Mark Campbell | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136405 | Cynthia Condley | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136406 | Ambyr Moody | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136407 | Lisa Simmons | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136408 | Jesus Arredondo | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136409 | Patricia Cole | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| 136411 | Thomas Metz | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136412 | Rafael Andrade | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136415 | Kaila Stroud | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136416 | Bennie Washgton | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136418 | Joseph Powell | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136423 | Cindy Ford | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136424 | Kacie Lopez | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136427 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| 136428 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136430 | Julianne Tomczak | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136431 | Randy Leggett | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136432 | Rachel Alexander | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136433 | Roger Trusty | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136434 | Jeanne Freeman | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136437 | Paula Hull | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136444 | Lisa Nufer | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136445 | Mozell Ford | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136448 | Zachary Whitbey | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 136450 | Patsy Housley | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 511102 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| 511106 | Christian Brown | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| 511110 | Mildred Campbell | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,338 | 23,338 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 834,189 | 834,189 |
| E00086 | Extra Labor | | AFPCUS | 110000 | 361500 | 603010 | | | | | | | | | | 6,567 |
| C00086 | College Work Study Matching 25% | | AFPCUS | 110000 | 361500 | 604010 | | | | | | | | | | 0 |
| C00086 | College Work Study Federal 75% | | | 217700 | 361500 | 604010 | | | | | | | | | | 0 |
| N00086 | Non-Work Study | | AFPCUS | 110000 | 361500 | 605010 | | | | | | | | | | 0 |
| G00086 | Graduate Assistant | | AFPCUS | 110000 | 361500 | 6060 | | | | | | | | | | 0 |
| Total-Custodial Services | | | | | | | | | | | | | | | | 840,756 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|-------------------------------|--------|--------|---------------|--------------------|-----------------|------------------------|---------------|-----------------|--------|---------|--------|-------------|------------|---------|
| <u>Landscape & Grounds AFPGRD</u> | | | | | | | | | | | | | | | | |
| 130602 | James W. Higgs | Campus Maintenance Supervisor | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,628 | 36,628 |
| 133802 | David Taylor | Landscape Supervisor | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,063 | 27,063 |
| 134802 | Ronnie Johnson | Landscape Specialist | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,567 | 24,567 |
| 134803 | Jason Harmon | Landscape Specialist | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,214 | 24,214 |
| 135401 | Jace Wesley | Heavy Equipment Operator | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,903 | 25,903 |
| 135702 | Vacant | Maintenance Assistant | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,402 | 24,402 |
| 135704 | Frankie Thomas | Maintenance Assistant | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,548 | 23,548 |
| 135707 | Brian Crow | Maintenance Assistant | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,548 | 23,548 |
| 135708 | Franklin Booher | Maintenance Assistant | AFPGRD | 110000 | 362500 602511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,548 | 23,548 |
| 510771 | Vacant | Maintenance Assistant | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,213 | 24,213 |
| 510772 | Vacant | Maintenance Assistant | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,213 | 24,213 |
| 510773 | Craig Heard | Maintenance Assistant | AFPGRD | 110000 | 362500 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,548 | 23,548 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305,395 | 305,395 |
| E00087 | Extra Labor | | AFPGRD | 110000 | 362500 603010 | | | | | | | | | | | 101,348 |
| C00087 | College Work Study Matching 25% | | AFPGRD | 110000 | 362500 604010 | | | | | | | | | | | 0 |
| C00087 | College Work Study Federal 75% | | | 217700 | 362500 604010 | | | | | | | | | | | 0 |
| N00087 | Non-Work Study | | AFPGRD | 110000 | 362500 605010 | | | | | | | | | | | 0 |
| G00087 | Graduate Assistant | | AFPGRD | 110000 | 362500 6060 | | | | | | | | | | | 0 |
| Total-Landscape & Grounds | | | | | | | | | | | | | | | | 406,743 |
| <u>Motor Pool AFMTPL</u> | | | | | | | | | | | | | | | | |
| 029003 | Steven Porter | Skilled Tradesman | AFMTPL | 110000 | 363000 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,068 | 32,068 |
| 134701 | Tommy Jennen | Equipment Mechanic | AFMTPL | 110000 | 363000 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,630 | 25,630 |
| Total- Motor Pool | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,698 | 57,698 |
| <u>Department of Public Safety SVSAFE</u> | | | | | | | | | | | | | | | | |
| 014902 | Josh McMillian | Associate Dean of Students | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 85,088 | 0 | 0 | 85,088 | 0 | 85,088 |
| 016401 | Michael Whorton | Director of Public Safety | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 49,450 | 0 | 0 | 49,450 | 0 | 49,450 |
| 028000 | Tamara Dougan | HE Public Safety Commander I | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 51,636 | 0 | 0 | 51,636 | 0 | 51,636 |
| 028001 | Mark Pyburn | HE Public Safety Commander I | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 51,636 | 0 | 0 | 51,636 | 0 | 51,636 |
| 028002 | Jacob Boen | HE Public Safety Supervisor | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 028003 | Jacob Shook | HE Public Safety Supervisor | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 42,035 | 0 | 0 | 42,035 | 0 | 42,035 |
| 028004 | Steven Holt | HE Public Safety Supervisor | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 028008 | Vacant | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 36,465 | 0 | 0 | 36,465 | 0 | 36,465 |
| 028009 | Larry Freeman | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 38,318 | 0 | 0 | 38,318 | 0 | 38,318 |
| 028010 | Ashley Phillips | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 38,318 | 0 | 0 | 38,318 | 0 | 38,318 |
| 028011 | Richard Wineland | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 42,616 | 0 | 0 | 42,616 | 0 | 42,616 |
| 028013 | Christopher Pearson | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 37,566 | 0 | 0 | 37,566 | 0 | 37,566 |
| 028015 | Ethan Standridge | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 36,464 | 0 | 0 | 36,464 | 0 | 36,464 |
| 028017 | Cole Hendrix | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 36,464 | 0 | 0 | 36,464 | 0 | 36,464 |
| 028018 | Keith Roberts | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 38,317 | 0 | 0 | 38,317 | 0 | 38,317 |
| 028019 | Christopher Griffin | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 33,000 | 0 | 33,000 |
| 028020 | Johnathan Hentschel | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 33,330 | 0 | 0 | 33,330 | 0 | 33,330 |
| 028021 | Krystle Manning | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 33,000 | 0 | 33,000 |
| 028022 | Brent Rhoades | Public Safety Officer | SVSAFE | 110000 | 420500 6010 | 0 | 0 | 0 | 0 | 0 | 30,714 | 0 | 0 | 30,714 | 0 | 30,714 |
| 134017 | Amee Standridge | Administrative Specialist III | SVSAFE | 110000 | 420500 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,640 | 29,640 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|-------------------|
| 135211 | Jennifer Wortham | Administrative Specialist II | SVSAFE | 110000 | 420500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| OT/OT2 | Overtime | | SVSAFE | 110000 | 420500 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,234 | 5,234 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 794,417 | 0 | 0 | 794,417 | 58,754 | 853,171 |
| E00098 | Extra Labor | | SVSAFE | 110000 | 420500 | 603010 | | | | | | | | | | 0 |
| C00098 | College Work Study Matching 25% | | SVSAFE | 110000 | 420500 | 604010 | | | | | | | | | | 0 |
| C00098 | College Work Study Federal 75% | | | 217700 | 420500 | 604010 | | | | | | | | | | 0 |
| N00098 | Non-Work Study | | SVSAFE | 110000 | 420500 | 605010 | | | | | | | | | | 774 |
| G00098 | Graduate Assistant | | SVSAFE | 110000 | 420500 | 6060 | | | | | | | | | | 0 |
| Total-Public Safety | | | | | | | | | | | | | | | | 853,945 |
| <u>Tree Maintenance AFPTRE</u> | | | | | | | | | | | | | | | | |
| 133801 | Vacant | Landscape Supervisor | AFPTRE | 110000 | 364400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,736 | 29,736 |
| Total-Tree Maintenance | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,736 | 29,736 |
| TOTAL-OPERATION & MAINTENANCE OF PHYSICAL PLANT | | | | | | | | | | | | | | | | 3,116,750 |
| TOTAL-EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | | 42,047,656 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | | | |
| <u>RESIDENCE LIFE</u> | | | | | | | | | | | | | | | | |
| <u>Residence Hall Maintenance SVRLMN</u> | | | | | | | | | | | | | | | | |
| 510131 | Travis Eric Voth | Maintenance Coordinator | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,435 | 35,435 |
| BON-510131 | Travis Eric Voth | Career Service Bonus | SVRLMN | 153000 | 432000 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 407300 | Derrick Ennis | Skilled Tradesman | SVRLMN | 153000 | 432000 | 6010 | 0 | 0 | 0 | 0 | 32,142 | 0 | 0 | 32,142 | 0 | 32,142 |
| BON-510251 | Derrick Ennis | Career Service Bonus | SVRLMN | 153000 | 432000 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 407301 | Kevin Moles | Skilled Tradesman | SVRLMN | 153000 | 432000 | 6010 | 0 | 0 | 0 | 0 | 29,544 | 0 | 0 | 29,544 | 0 | 29,544 |
| 407302 | Randall Howell | Skilled Tradesman | SVRLMN | 153000 | 432000 | 6010 | 0 | 0 | 0 | 0 | 31,514 | 0 | 0 | 31,514 | 0 | 31,514 |
| BON-510253 | Randall Howell | Career Services Bonus | SVRLMN | 153000 | 432000 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 510441 | Vacant | Maintenance Specialist | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,553 | 26,553 |
| 510442 | Christopher Duncan | Maintenance Specialist | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,269 | 25,269 |
| OT/OT2 | Overtime | | SVRLMN | 153000 | 432000 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 93,200 | 0 | 0 | 93,200 | 109,857 | 203,057 |
| E00132 | Extra Labor | | SVRLMN | 153000 | 432000 | 603010 | | | | | | | | | | 0 |
| C00132 | College Work Study Matching 25% | | SVRLMN | 153000 | 432000 | 604010 | | | | | | | | | | 0 |
| C00132 | College Work Study Federal 75% | | | 217700 | 432000 | 604010 | | | | | | | | | | 0 |
| N00132 | Non-Work Study | | SVRLMN | 153000 | 432000 | 605010 | | | | | | | | | | 36,630 |
| NS0132 | Non-Work Study Special | | SVRLMN | 153000 | 432000 | 605020 | | | | | | | | | | 102,000 |
| G00132 | Graduate Assistant | | SVRLMN | 153000 | 432000 | 6060 | | | | | | | | | | 31,320 |
| Total-Residence Life Maintenance | | | | | | | | | | | | | | | | 373,007 |
| <u>Residence Life Director's Office SVRLDR</u> | | | | | | | | | | | | | | | | |
| 007301 | Brett Bruner | Dean of Student Engagement (72.36%) | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 65,776 | 0 | 0 | 65,776 | 0 | 65,776 |
| 014903 | Delton Gordon | Assoc Dean of Students | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 80,356 | 0 | 0 | 80,356 | 0 | 80,356 |
| 025401 | Colette Tobias | Asst Dean of Students | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 53,335 | 0 | 0 | 53,335 | 0 | 53,335 |
| 025402 | William Lacava | Asst Dean of Students | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 52,520 | 0 | 0 | 52,520 | 0 | 52,520 |
| 025404 | Vacant | Asst Dean of Students (Facilities) | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 403151 | John Nicholson | Director of Residence Life | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 41,750 | 0 | 0 | 41,750 | 0 | 41,750 |
| 403152 | Vacant | Director of Residence Life | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 48,500 | 0 | 0 | 48,500 | 0 | 48,500 |
| 022902 | Luke Hams | Student Dev Specialist (Area Coordinator) | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 42,420 | 0 | 0 | 42,420 | 0 | 42,420 |
| 022901 | Laura Palmer | Student Development Specialist | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 |
| 022909 | Mark Moultrup | Student Development Specialist | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 |
| 022914 | Regina Storment | Coordinator for Housing Administration | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 |
| 027086 | Michael Cain | Network Analyst | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 28,071 | 0 | 0 | 28,071 | 0 | 28,071 |
| 134004 | Vacant | Administrative Specialist III | SVRLDR | 153000 | 431000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,553 | 26,553 |
| 134007 | Amanda Eakin | Administrative Specialist III | SVRLDR | 153000 | 431000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,032 | 26,032 |
| 134202 | Vacant | Fiscal Support Specialist | SVRLDR | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136302 | Troy Robinson | Institutional Services Supervisor (50%) | SVRLDR | 153000 | 431000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,044 | 12,044 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 547,728 | 0 | 0 | 547,728 | 64,629 | 612,987 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|-----------------------------------|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| E00131 | Extra Labor | | SVRLDR | 153000 | 431000 | 603010 | | | | | | | | | | 7,500 |
| C00131 | College Work Study Matching 25% | | SVRLDR | 153000 | 431000 | 604010 | | | | | | | | | | 0 |
| C00131 | College Work Study Federal 75% | | | 217700 | 431000 | 604010 | | | | | | | | | | 0 |
| N00131 | Non-Work Study | | SVRLDR | 153000 | 431000 | 605010 | | | | | | | | | | 66,540 |
| NS0131 | Non-Work Study Special | | SVRLDR | 153000 | 431000 | 605020 | | | | | | | | | | 201,100 |
| G00131 | Graduate Assistant | | SVRLDR | 153000 | 431000 | 6060 | | | | | | | | | | 62,640 |
| Total-Residence Life Dir Office | | | | | | | | | | | | | | | | 950,767 |
| <u>Baswell Hall SVRLBA</u> | | | | | | | | | | | | | | | | |
| 136426 | Amanda Carr | Institutional Services Assistant | SVRLBA | 153000 | 434100 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| E00134 | Extra Labor | | SVRLBA | 153000 | 434100 | 603010 | | | | | | | | | | 0 |
| C00134 | College Work Study Matching 25% | | SVRLBA | 153000 | 434100 | 604010 | | | | | | | | | | 0 |
| C00134 | College Work Study Federal 75% | | | 217700 | 434100 | 604010 | | | | | | | | | | 0 |
| N00134 | Non-Work Study | | SVRLBA | 153000 | 434100 | 605010 | | | | | | | | | | 0 |
| NS0134 | Non-Work Study Special | | SVRLBA | 153000 | 434100 | 605020 | | | | | | | | | | 36,000 |
| G00134 | Graduate Assistant | | SVRLBA | 153000 | 434100 | 6060 | | | | | | | | | | 15,660 |
| Total Baswell Hall | | | | | | | | | | | | | | | | 74,828 |
| <u>Brown Hall SVRLBR</u> | | | | | | | | | | | | | | | | |
| 136419 | Charlotte Ritich | Institutional Services Assistant (50%) | SVRLBR | 153000 | 434200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,639 | 11,639 |
| 136439 | Kacy Reed | Institutional Services Assistant | SVRLBR | 153000 | 434200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,807 | 34,807 |
| E00135 | Extra Labor | | SVRLBR | 153000 | 434200 | 603010 | | | | | | | | | | 0 |
| C00135 | College Work Study Matching 25% | | SVRLBR | 153000 | 434200 | 604010 | | | | | | | | | | 0 |
| C00135 | College Work Study Federal 75% | | | 217700 | 434200 | 604010 | | | | | | | | | | 0 |
| N00135 | Non-Work Study | | SVRLBR | 153000 | 434200 | 605010 | | | | | | | | | | 0 |
| NS0135 | Non-Work Study Special | | SVRLBR | 153000 | 434200 | 605020 | | | | | | | | | | 43,200 |
| G00135 | Graduate Assistant | | SVRLBR | 153000 | 434200 | 6060 | | | | | | | | | | 0 |
| Total-Brown Hall | | | | | | | | | | | | | | | | 78,007 |
| <u>Caraway Hall SVRLCA</u> | | | | | | | | | | | | | | | | |
| 136438 | Shellie Price | Institutional Services Assistant | SVRLCA | 153000 | 434300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|------------------------------------|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|
| E00137 | Extra Labor | | SVRLCA | 153000 | 434300 | 603010 | | | | | | | | | | 0 |
| C00137 | College Work Study Matching 25% | | SVRLCA | 153000 | 434300 | 604010 | | | | | | | | | | 0 |
| C00137 | College Work Study Federal 75% | | | 217700 | 434300 | 604010 | | | | | | | | | | 0 |
| N00137 | Non-Work Study | | SVRLCA | 153000 | 434300 | 605010 | | | | | | | | | | 0 |
| NS0137 | Non-Work Study Special | | SVRLCA | 153000 | 434300 | 605020 | | | | | | | | | | 28,800 |
| G00137 | Graduate Assistant | | SVRLCA | 153000 | 434300 | 6060 | | | | | | | | | | 7,830 |
| Total-Caraway Hall | | | | | | | | | | | | | | | | 59,798 |
| <u>Hughes Hall SVRLHU</u> | | | | | | | | | | | | | | | | |
| | | | SVRLHU | 153000 | 434395 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | | | | | | | | | | 0 |
| E00169 | Extra Labor | | SVRLHU | 153000 | 434395 | 603010 | | | | | | | | | | 0 |
| C00169 | College Work Study Matching 25% | | SVRLHU | 153000 | 434395 | 604010 | | | | | | | | | | 0 |
| C00169 | College Work Study Federal 75% | | | 217700 | 434395 | 604010 | | | | | | | | | | 0 |
| N00169 | Non-Work Study | | SVRLHU | 153000 | 434395 | 605010 | | | | | | | | | | 0 |
| NS0169 | Non-Work Study Special | | SVRLHU | 153000 | 434395 | 605020 | | | | | | | | | | 28,800 |
| G00169 | Graduate Assistant | | SVRLHU | 153000 | 434395 | 6060 | | | | | | | | | | 0 |
| Total-Hughes Hall | | | | | | | | | | | | | | | | 28,800 |
| <u>Jones Hall SVRLJO</u> | | | | | | | | | | | | | | | | |
| 511101 | Jolene Geeo | Institutional Services Assistant | SVRLJO | 153000 | 434400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BON-511101 | Jolene Geeo | Career Service Bonus | SVRLJO | 153000 | 434400 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Jones Hall | | | | | | | | | | | | | | | | 0 |
| E00139 | Extra Labor | | SVRLJO | 153000 | 434400 | 603010 | | | | | | | | | | 0 |
| C00139 | College Work Study Matching 25% | | SVRLJO | 153000 | 434400 | 604010 | | | | | | | | | | 0 |
| C00139 | College Work Study Federal 75% | | | 217700 | 434400 | 604010 | | | | | | | | | | 0 |
| N00139 | Non-Work Study | | SVRLJO | 153000 | 434400 | 605010 | | | | | | | | | | 0 |
| NS0139 | Non-Work Study Special | | SVRLJO | 153000 | 434400 | 605020 | | | | | | | | | | 0 |
| G00139 | Graduate Assistant | | SVRLJO | 153000 | 434400 | 6060 | | | | | | | | | | 0 |
| Total-Jones Hall | | | | | | | | | | | | | | | | 0 |
| <u>M Street Hall SVRLMS</u> | | | | | | | | | | | | | | | | |
| 511104 | Linda Moore | Institutional Services Assistant | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| BON-511104 | Linda Moore | Career Service Bonus | SVRLMS | 153000 | 434550 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 136440 | Debbie Almond | Institutional Services Assistant | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| 136447 | Vacant | Institutional Services Assistant (50%) | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,585 | 11,585 |
| 136449 | Stacey Cox | Institutional Services Assistant | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Sub-Total | | | | | | | | | | | | | | | | 81,889 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|-------------------------------------|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|--------|
| E00193 | Extra Labor | | SVRLMS | 153000 | 434550 | 603010 | | | | | | | | | | 0 | |
| C00193 | College Work Study Matching 25% | | SVRLMS | 153000 | 434550 | 604010 | | | | | | | | | | 0 | |
| C00193 | College Work Study Federal 75% | | | 217700 | 434550 | 604010 | | | | | | | | | | 0 | |
| N00193 | Non-Work Study | | SVRLMS | 153000 | 434550 | 605010 | | | | | | | | | | 0 | |
| NS0193 | Non-Work Study Special | | SVRLMS | 153000 | 434550 | 605020 | | | | | | | | | | 72,000 | |
| G00193 | Graduate Assistant | | SVRLMS | 153000 | 434550 | 6060 | | | | | | | | | | 15,660 | |
| Total-M Street Dorm | | | | | | | | | | | | | | | | 169,549 | |
| <u>Nutt Hall SVRLNU</u> | | | | | | | | | | | | | | | | | |
| 136425 | Connie Minick | Institutional Services Assistant | SVRLNU | 153000 | 435100 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| BON-136425 | Connie Minick | Career Service Bonus | SVRLNU | 153000 | 435100 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 136447 | Vacant | Institutional Services Assistant (50%) | SVRLNU | 153000 | 435100 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,585 | 11,585 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,553 | 35,553 |
| E00145 | Extra Labor | | SVRLNU | 153000 | 435100 | 603010 | | | | | | | | | | 0 | |
| C00145 | College Work Study Matching 25% | | SVRLNU | 153000 | 435100 | 604010 | | | | | | | | | | 0 | |
| C00145 | College Work Study Federal 75% | | | 217700 | 435100 | 604010 | | | | | | | | | | 0 | |
| N00145 | Non-Work Study | | SVRLNU | 153000 | 435100 | 605010 | | | | | | | | | | 0 | |
| NS0145 | Non-Work Study Special | | SVRLNU | 153000 | 435100 | 605020 | | | | | | | | | | 72,000 | |
| G00145 | Graduate Assistant | | SVRLNU | 153000 | 435100 | 6060 | | | | | | | | | | 15,660 | |
| Total-Nutt Hall | | | | | | | | | | | | | | | | 123,213 | |
| <u>Paine Hall SVRLPA</u> | | | | | | | | | | | | | | | | | |
| 511108 | Joyce Evans | Institutional Services Assistant | SVRLPA | 153000 | 434500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| E00140 | Extra Labor | | SVRLPA | 153000 | 434500 | 603010 | | | | | | | | | | 0 | |
| C00140 | College Work Study Matching 25% | | SVRLPA | 153000 | 434500 | 604010 | | | | | | | | | | 0 | |
| C00140 | College Work Study Federal 75% | | | 217700 | 434500 | 604010 | | | | | | | | | | 0 | |
| N00140 | Non-Work Study | | SVRLPA | 153000 | 434500 | 605010 | | | | | | | | | | 0 | |
| NS0140 | Non-Work Study Special | | SVRLPA | 153000 | 434500 | 605020 | | | | | | | | | | 43,200 | |
| G00140 | Graduate Assistant | | SVRLPA | 153000 | 434500 | 6060 | | | | | | | | | | 15,660 | |
| Total-Paine Hall | | | | | | | | | | | | | | | | 82,028 | |
| <u>Stadium Suites SVRLSS</u> | | | | | | | | | | | | | | | | | |
| E00144 | Extra Labor | | SVRLSS | 153000 | 435000 | 603010 | | | | | | | | | | 0 | |
| C00144 | College Work Study Matching 25% | | SVRLSS | 153000 | 435000 | 604010 | | | | | | | | | | 0 | |
| C00144 | College Work Study Federal 75% | | | 217700 | 435000 | 604010 | | | | | | | | | | 0 | |
| N00144 | Non-Work Study | | SVRLSS | 153000 | 435000 | 605010 | | | | | | | | | | 0 | |
| NS0144 | Non-Work Study Special | | SVRLSS | 153000 | 435000 | 605020 | | | | | | | | | | 14,400 | |
| G00144 | Graduate Assistant | | SVRLSS | 153000 | 435000 | 6060 | | | | | | | | | | 0 | |
| Total-Stadium Suites | | | | | | | | | | | | | | | | 14,400 | |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|--------|
| <u>Tucker Hall SVRLTK</u> | | | | | | | | | | | | | | | | | |
| 511107 | Amanda Handley | Institutional Services Assistant | SVRLTK | 153000 | 435150 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| BON-511107 | Amanda Handley | Career Service Bonus | SVRLTK | 153000 | 435150 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,968 | 23,968 |
| E00178 | Extra Labor | | SVRLTK | 153000 | 435150 | 603010 | | | | | | | | | | | 0 |
| C00178 | College Work Study Matching 25% | | SVRLTK | 153000 | 435150 | 604010 | | | | | | | | | | | 0 |
| C00178 | College Work Study Federal 75% | | | 217700 | 435150 | 604010 | | | | | | | | | | | 0 |
| N00178 | Non-Work Study | | SVRLTK | 153000 | 435150 | 605010 | | | | | | | | | | | 0 |
| NS0178 | Non-Work Study Special | | SVRLTK | 153000 | 435150 | 605020 | | | | | | | | | | | 14,400 |
| G00178 | Graduate Assistant | | SVRLTK | 153000 | 435150 | 6060 | | | | | | | | | | | 0 |
| Total-Tucker Hall | | | | | | | | | | | | | | | | | 38,368 |
| <u>Turner Hall SVRLTU</u> | | | | | | | | | | | | | | | | | |
| 511112 | Kelli Bates | Institutional Services Assistant | SVRLTU | 153000 | 435200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| 136419 | Charlotte Ritch | Institutional Services Assistant (50%) | SVRLTU | 153000 | 435200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,585 | 11,585 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,753 | 34,753 |
| E00146 | Extra Labor | | SVRLTU | 153000 | 435200 | 603010 | | | | | | | | | | | 0 |
| C00146 | College Work Study Matching 25% | | SVRLTU | 153000 | 435200 | 604010 | | | | | | | | | | | 0 |
| C00146 | College Work Study Federal 75% | | | 217700 | 435200 | 604010 | | | | | | | | | | | 0 |
| N00146 | Non-Work Study | | SVRLTU | 153000 | 435200 | 605010 | | | | | | | | | | | 0 |
| NS0146 | Non-Work Study Special | | SVRLTU | 153000 | 435200 | 605020 | | | | | | | | | | | 43,200 |
| G00146 | Graduate Assistant | | SVRLTU | 153000 | 435200 | 6060 | | | | | | | | | | | 0 |
| Total-Turner Hall | | | | | | | | | | | | | | | | | 77,953 |
| <u>Vista Place SVRLVP</u> | | | | | | | | | | | | | | | | | |
| E00136 | Extra Labor | | SVRLVP | 153000 | 434250 | 603010 | | | | | | | | | | | 0 |
| C00136 | College Work Study Matching 25% | | SVRLVP | 153000 | 434250 | 604010 | | | | | | | | | | | 0 |
| C00136 | College Work Study Federal 75% | | | 217700 | 434250 | 604010 | | | | | | | | | | | 0 |
| N00136 | Non-Work Study Special | | SVRLVP | 153000 | 434250 | 605020 | | | | | | | | | | | 0 |
| Total-Vista Place | | | | | | | | | | | | | | | | | 0 |
| <u>University Commons SVRCAP</u> | | | | | | | | | | | | | | | | | |
| 136441 | Billie Williams | Institutional Services Assistant | SVRCAP | 153000 | 434360 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| BON-136441 | Billie Williams | Career Service Bonus | SVRCAP | 153000 | 434360 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total-University Commons | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|--------|---------|--------|-------------|------------|------------------|
| E00233 | Extra Labor | | SVRCAP | 153000 | 434360 | 603010 | | | | | | | | | | 0 |
| C00233 | College Work Study Matching 25% | | SVRCAP | 153000 | 434360 | 604010 | | | | | | | | | | 0 |
| C00233 | College Work Study Federal 75% | | | 217700 | 434360 | 604010 | | | | | | | | | | 0 |
| N00233 | Non-Work Study | | SVRCAP | 153000 | 434360 | 605010 | | | | | | | | | | 0 |
| NS0233 | Non-Work Study Special | | SVRCAP | 153000 | 434360 | 605020 | | | | | | | | | | 43,200 |
| G00233 | Graduate Assistant | | SVRCAP | 153000 | 434360 | 6060 | | | | | | | | | | 15,660 |
| Total-University Commons | | | | | | | | | | | | | | | | 82,028 |
| <u>Wilson Hall SVRLWI</u> | | | | | | | | | | | | | | | | |
| 511109 | Peggy Shoop | Institutional Services Assistant | SVRLWI | 153000 | 435300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| BON-511109 | Peggy Shoop | Career Service Bonus | SVRLWI | 153000 | 435300 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 511103 | Susie Branch | Institutional Services Assistant | SVRLWI | 153000 | 435300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| BON-511103 | Susie Branch | Career Service Bonus | SVRLWI | 153000 | 435300 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| Sub-Total-Wilson Hall | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,936 | 47,936 | |
| E00147 | Extra Labor | | SVRLWI | 153000 | 435300 | 603010 | | | | | | | | | | 0 |
| C00147 | College Work Study Matching 25% | | SVRLWI | 153000 | 435300 | 604010 | | | | | | | | | | 0 |
| C00147 | College Work Study Federal 75% | | | 217700 | 435300 | 604010 | | | | | | | | | | 0 |
| N00147 | Non-Work Study | | SVRLWI | 153000 | 435300 | 605010 | | | | | | | | | | 0 |
| NS0147 | Non-Work Study Special | | SVRLWI | 153000 | 435300 | 605020 | | | | | | | | | | 28,800 |
| G00147 | Graduate Assistant | | SVRLWI | 153000 | 435300 | 6060 | | | | | | | | | | 15,660 |
| Total-Wilson Hall | | | | | | | | | | | | | | | | 92,396 |
| Total-Residence Life | | | | | | | | | | | | | | | | 2,245,142 |
| <u>Student Union and Recreation Center SVSURC</u> | | | | | | | | | | | | | | | | |
| 025405 | Chelsea Lairamore | Associate Dean (75%) | SVSURC | 153100 | 440000 | 6010 | 0 | 0 | 0 | 0 | 70,000 | 0 | 0 | 70,000 | 0 | 70,000 |
| 134012 | Vacant | Administrative Specialist III | SVSURC | 153100 | 440000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 | 26,000 |
| 136446 | Vacant | Institutional Services Assistant | SVSURC | 153100 | 440000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| 511111 | Vacant | Institutional Services Assistant (50%) | SVSURC | 153100 | 440000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 70,000 | 0 | 0 | 70,000 | 72,336 | 142,336 |
| E00239 | Extra Labor | | SVSURC | 153100 | 440000 | 603010 | | | | | | | | | | 0 |
| C00239 | College Work Study Matching 25% | | SVSURC | 153100 | 440000 | 604010 | | | | | | | | | | 0 |
| C00239 | College Work Study Federal 75% | | | 217700 | 325000 | 604010 | | | | | | | | | | 0 |
| N00239 | Non-Work Study | | SVSURC | 153100 | 440000 | 605010 | | | | | | | | | | 120,000 |
| G00239 | Graduate Assistant | | SVSURC | 153100 | 440000 | 6060 | | | | | | | | | | 13,744 |
| Total-Student Union and Recreation Center | | | | | | | | | | | | | | | | 276,080 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|-----------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------------|
| FOOD SERVICE | | | | | | | | | | | | | | | | |
| Food Service AFFOOD | | | | | | | | | | | | | | | | |
| 012981 | Angela Crow | Treasurer (37%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 28,620 | 0 | 0 | 28,620 | 0 | 28,620 |
| BON-012981 | Angela Crow | Career Service Bonus (37%) | AFFOOD | 152000 | 325000 | 601410 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 370 | 0 | 370 |
| 010434 | Jessica Holloway | Project/Program Director (9%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 7,575 | 0 | 0 | 7,575 | 0 | 7,575 |
| BON-010434 | Jessica Holloway | Career Service Bonus (8%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 96 | 0 | 96 |
| 019909 | Jennifer Warren | Special Projects Coordinator (6%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 3,535 | 0 | 0 | 3,535 | 0 | 3,535 |
| BON-019909 | Jennifer Warren | Career Service Bonus (6%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 48 | 0 | 48 |
| 010427 | Deborah Brady | Program/Project Specialist (5%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 2,224 | 0 | 0 | 2,224 | 0 | 2,224 |
| 131051 | Vacant | Financial Analyst (42%) | AFFOOD | 152000 | 325000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,599 | 17,599 |
| 131752 | Tammy Rye | Buyer | AFFOOD | 152000 | 325000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,522 | 25,522 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 42,468 | 0 | 0 | 42,468 | 43,121 | 85,589 |
| E00130 | Extra Labor | | AFFOOD | 152000 | 325000 | 603010 | | | | | | | | | | 2,000 |
| C00130 | College Work Study Matching 25% | | AFFOOD | 152000 | 325000 | 604010 | | | | | | | | | | 0 |
| C00130 | College Work Study Federal 75% | | | 217700 | 325000 | 604010 | | | | | | | | | | 0 |
| N00130 | Non-Work Study | | AFFOOD | 152000 | 325000 | 605010 | | | | | | | | | | 5,000 |
| G00130 | Non-Work Study Special | | AFFOOD | 152000 | 325000 | 6060 | | | | | | | | | | 0 |
| Total-Food Service | | | | | | | | | | | | | | | | 92,589 |
| POST OFFICE | | | | | | | | | | | | | | | | |
| Post Office AFBKPO | | | | | | | | | | | | | | | | |
| 510651 | Lea Ann Riley | Campus Postmaster | AFBKPO | 151000 | 322500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,378 | 26,378 |
| BON-510651 | Lea Ann Riley | Career Service Bonus | AFBKPO | 151000 | 322500 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| 134211 | Brooklyn Meeks | Fiscal Support Specialist | AFBKPO | 151000 | 322500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,761 | 12,761 |
| BON-510901 | Vacant | Career Service Bonus | AFBKPO | 151000 | 322500 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,139 | 41,139 |
| E00129 | Extra Labor | | AFBKPO | 151000 | 322500 | 603010 | | | | | | | | | | 500 |
| C00129 | College Work Study Matching 25% | | AFBKPO | 151000 | 322500 | 604010 | | | | | | | | | | 3,939 |
| C00129 | College Work Study Federal 75% | | | 217700 | 322500 | 604010 | | | | | | | | | | 10,186 |
| N00129 | Non-Work Study | | AFBKPO | 151000 | 322500 | 605010 | | | | | | | | | | 7,972 |
| G00129 | Graduate Assistant | | AFBKPO | 151000 | 322500 | 6060 | | | | | | | | | | 0 |
| Total-Post Office | | | | | | | | | | | | | | | | 63,736 |
| ATHLETICS | | | | | | | | | | | | | | | | |
| Athletic Director's Office ATDIRC | | | | | | | | | | | | | | | | |
| 400001 | Abby Davis | Athletic Director/Head Coach | ATDIRC | 150000 | 180100 | 6010 | 0 | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 |
| 400601 | Amy Anderson | Business Manager | ATDIRC | 150000 | 180100 | 6010 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 |
| BON-400601 | Amy Anderson | Career Service Bonus | ATDIRC | 150000 | 180100 | 601410 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | 360 | 0 | 360 |
| 401007 | Vacant | Head Coach (4.47%) | ATDIRC | 150000 | 180100 | 6010 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 |
| 010412 | Susie Nicholson | NCAA Compliance Officer | ATDIRC | 150000 | 180100 | 6010 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 |
| 132001 | Kathy Schluterman | Administrative Analyst | ATDIRC | 150000 | 180100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,639 | 33,639 |
| Total-Athletic Director's Office | | | | | | | 0 | 0 | 0 | 0 | 207,860 | 0 | 0 | 207,860 | 33,639 | 241,499 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|-------------------------------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| <u>Athletic Contingency ATCONT</u> | | | | | | | | | | | | | | | | |
| AT0180 | Overloads | | ATCONT | 150000 | 180000 | 6010 | | | | | | | | | | 8,982 |
| E00180 | Extra Labor | | ATCONT | 150000 | 180000 | 603010 | | | | | | | | | | 0 |
| C00180 | College Work Study Matching 25% | | ATCONT | 150000 | 180000 | 604010 | | | | | | | | | | 5,790 |
| C00180 | College Work Study Federal 75% | | | 217700 | 180000 | 604010 | | | | | | | | | | 14,972 |
| N00180 | Non-Work Study | | ATCONT | 150000 | 180000 | 605010 | | | | | | | | | | 0 |
| G00180 | Graduate Assistant | | ATCONT | 150000 | 180000 | 6060 | | | | | | | | | | 0 |
| Total-Athletic Contingency | | | | | | | | | | | | | | | | 29,744 |
| <u>Athletic Facilities ATFACI</u> | | | | | | | | | | | | | | | | |
| 407201 | Brent Linker | Athletic Facility Manager | ATFACI | 150000 | 180300 | 6010 | 0 | 0 | 0 | 0 | 42,148 | 0 | 0 | 42,148 | 0 | 42,148 |
| BON-407201 | Brent Linker | Career Service Bonus | ATFACI | 150000 | 180300 | 601410 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 |
| 134902 | Kevin Sparks | Special Events Supervisor | ATFACI | 150000 | 180300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,326 | 24,326 |
| BON-134902 | Kevin Sparks | Career Service Bonus | ATFACI | 150000 | 180300 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 136104 | Vacant | Apprentice Tradesman | ATFACI | 150000 | 180300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,257 | 23,257 |
| BON-136104 | Vacant | Career Service Bonus | ATFACI | 150000 | 180300 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 510951 | Vacant | Stadium Maintenance Supervisor | ATFACI | 150000 | 180300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,227 | 23,227 |
| BON-510951 | Vacant | Career Service Bonus | ATFACI | 150000 | 180300 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| Total-Athletic Facilities | | | | | | | 0 | 0 | 0 | 0 | 43,148 | 0 | 0 | 43,148 | 73,210 | 116,358 |
| <u>Sports Information Office ATINFO</u> | | | | | | | | | | | | | | | | |
| 019903 | Daniel Gallegos | Special Project Coordinator | ATINFO | 150000 | 180800 | 6010 | 0 | 0 | 0 | 0 | 51,957 | 0 | 0 | 51,957 | 0 | 51,957 |
| 406171 | Jordan Gamez | Asst Sports Information Director | ATINFO | 150000 | 180800 | 6010 | 0 | 0 | 0 | 0 | 33,297 | 0 | 0 | 33,297 | 0 | 33,297 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 85,254 | 0 | 0 | 85,254 | 0 | 85,254 |
| <u>Athletic Trainer ATTRNR</u> | | | | | | | | | | | | | | | | |
| E00114 | Extra Labor | | ATINFO | 150000 | 180800 | 603010 | | | | | | | | | | 0 |
| C00114 | College Work Study Matching 25% | | ATINFO | 150000 | 180800 | 604010 | | | | | | | | | | 0 |
| C00114 | College Work Study Federal 75% | | | 217700 | 180800 | 604010 | | | | | | | | | | 0 |
| N00114 | Non-Work Study | | ATINFO | 150000 | 180800 | 605010 | | | | | | | | | | 6,000 |
| G00114 | Graduate Assistant | | ATINFO | 150000 | 180800 | 6060 | | | | | | | | | | 13,010 |
| Total-Sports Information | | | | | | | | | | | | | | | | 104,264 |
| <u>Athletic Trainer ATTRNR</u> | | | | | | | | | | | | | | | | |
| 940001 | Brett Waldon *14% Foundation Funded | Project/Program Dir for Sport Medicine | ATTRNR | 150000 | 180900 | 6010 | 0 | 0 | 0 | 0 | 72,844 | 0 | 0 | 72,844 | 0 | 72,844 |
| BON-940001 | Brett Waldon | Career Service Bonus | ATTRNR | 150000 | 180900 | 601410 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 800 | 0 | 800 |
| 406001 | James McSweeney | Head Athletic Trainer (75%) | ATTRNR | 150000 | 180900 | 6010 | 0 | 0 | 0 | 0 | 35,662 | 0 | 0 | 35,662 | 0 | 35,662 |
| 408001 | Cesiley Rideau | Assistant Athletic Trainer | ATTRNR | 150000 | 180900 | 6010 | 0 | 0 | 0 | 0 | 39,913 | 0 | 0 | 39,913 | 0 | 39,913 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 149,219 | 0 | 0 | 149,219 | 0 | 149,219 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|----------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| E00115 | Extra Labor | | ATTRNR | 150000 | 180900 | 603010 | | | | | | | | | | 0 |
| C00115 | College Work Study Matching 25% | | ATTRNR | 150000 | 180900 | 604010 | | | | | | | | | | 0 |
| C00115 | College Work Study Federal 75% | | | 217700 | 180900 | 604010 | | | | | | | | | | 0 |
| N00115 | Non-Work Study | | ATTRNR | 150000 | 180900 | 605010 | | | | | | | | | | 3,000 |
| G00115 | Graduate Assistant | | ATTRNR | 150000 | 180900 | 6060 | | | | | | | | | | 0 |
| Total-Athletic Trainer | | | | | | | | | | | | | | | | 152,219 |
| <u>Athletic Trainer-Strength and Conditioning ATSTCD</u> | | | | | | | | | | | | | | | | |
| 408002 | Michael Golden | Assistant Athletic Trainer | ATSTCD | 150000 | 180915 | 6010 | 0 | 0 | 0 | 0 | 46,824 | 0 | 0 | 46,824 | 0 | 46,824 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 46,824 | 0 | 0 | 46,824 | 0 | 46,824 |
| E00213 | Extra Labor | | ATSTCD | 150000 | 180915 | 603010 | | | | | | | | | | 0 |
| C00213 | College Work Study Matching 25% | | ATSTCD | 150000 | 180915 | 604010 | | | | | | | | | | 0 |
| C00213 | College Work Study Federal 75% | | | 217700 | 180915 | 604010 | | | | | | | | | | 0 |
| N00213 | Non-Work Study | | ATSTCD | 150000 | 180915 | 605010 | | | | | | | | | | 0 |
| G00213 | Graduate Assistant | | ATSTCD | 150000 | 180915 | 6060 | | | | | | | | | | 17,940 |
| Total-Strength and Conditioning | | | | | | | | | | | | | | | | 64,764 |
| <u>Men's Football ATFBM</u> | | | | | | | | | | | | | | | | |
| 401011 | Kyle Shipp | Head Coach (75%) | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 64,389 | 0 | 0 | 64,389 | 0 | 64,389 |
| 404001 | Joshua Lawson | Assistant Coach | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 60,600 | 0 | 0 | 60,600 | 0 | 60,600 |
| BON-404001 | Joshua Lawson | Career Service Bonus | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 800 | 0 | 800 |
| 404002 | Frank Crayton | Assistant Coach (50%) | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 24,941 | 0 | 0 | 24,941 | 0 | 24,941 |
| 404004 | Ryan Trevathan | Assistant Coach | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 |
| 404006 | Nicholas Sheehan | Assistant Coach | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 49,490 | 0 | 0 | 49,490 | 0 | 49,490 |
| 404007 | Brandon Smith | Assistant Coach | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 49,490 | 0 | 0 | 49,490 | 0 | 49,490 |
| 404010 | Kurt Corbin | Assistant Coach | ATFBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 54,540 | 0 | 0 | 54,540 | 0 | 54,540 |
| OT/OT2 | Overtime | | ATFBM | 150000 | 182010 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 364,250 | 0 | 0 | 364,250 | 7,000 | 371,250 |
| E00117 | Extra Labor | | ATFBM | 150000 | 182010 | 603010 | | | | | | | | | | 0 |
| C00117 | College Work Study Matching 25% | | ATFBM | 150000 | 182010 | 604010 | | | | | | | | | | 0 |
| C00117 | College Work Study Federal 75% | | | 217700 | 182010 | 604010 | | | | | | | | | | 0 |
| N00117 | Non-Work Study | | ATFBM | 150000 | 182010 | 605010 | | | | | | | | | | 0 |
| G00117 | Graduate Assistant | | ATFBM | 150000 | 182010 | 6060 | | | | | | | | | | 35,880 |
| Total-Men's Football | | | | | | | | | | | | | | | | 407,130 |
| <u>Men's Baseball ATBSBM</u> | | | | | | | | | | | | | | | | |
| 401002 | David Dawson | Head Coach-Baseball (74%) | ATBSBM | 150000 | 182020 | 6010 | 0 | 0 | 0 | 0 | 49,434 | 0 | 0 | 49,434 | 0 | 49,434 |
| BON-401002 | David Dawson | Career Service Bonus | ATBSBM | 150000 | 182020 | 601410 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 600 | 0 | 600 |
| 404009 | Kadem Tharp | Assistant Coach | ATBSBM | 150000 | 182020 | 6010 | 0 | 0 | 0 | 0 | 38,380 | 0 | 0 | 38,380 | 0 | 38,380 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 88,414 | 0 | 0 | 88,414 | 0 | 88,414 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| E00118 | Extra Labor | | ATBSBM | 150000 | 182020 | 603010 | | | | | | | | | | 0 |
| C00118 | College Work Study Matching 25% | | ATBSBM | 150000 | 182020 | 604010 | | | | | | | | | | 0 |
| C00118 | College Work Study Federal 75% | | | 217700 | 182020 | 604010 | | | | | | | | | | 0 |
| N00118 | Non-Work Study | | ATBSBM | 150000 | 182020 | 605010 | | | | | | | | | | 0 |
| G00118 | Graduate Assistant | | ATBSBM | 150000 | 182020 | 6060 | | | | | | | | | | 17,940 |
| Total-Men's Baseball | | | | | | | | | | | | | | | | 106,354 |
| <u>Men's Basketball ATBKT</u> | | | | | | | | | | | | | | | | |
| 401005 | Mark Downey | Head Coach (75%) | ATBKT | 150000 | 182030 | 6010 | 0 | 0 | 0 | 0 | 67,500 | 0 | 0 | 67,500 | 0 | 67,500 |
| 404005 | Nathan Kennedy | Assistant Coach (50%) | ATBKT | 150000 | 182030 | 6010 | 0 | 0 | 0 | 0 | 24,463 | 0 | 0 | 24,463 | 0 | 24,463 |
| OT/OT2 | Overtime | | ATBKT | 150000 | 182030 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 510 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 91,963 | 0 | 0 | 91,963 | 510 | 92,473 |
| E00119 | Extra Labor | | ATBKT | 150000 | 182030 | 603010 | | | | | | | | | | 0 |
| C00119 | College Work Study Matching 25% | | ATBKT | 150000 | 182030 | 604010 | | | | | | | | | | 0 |
| C00119 | College Work Study Federal 75% | | | 217700 | 182030 | 604010 | | | | | | | | | | 0 |
| N00119 | Non-Work Study | | ATBKT | 150000 | 182030 | 605010 | | | | | | | | | | 0 |
| G00119 | Graduate Assistant | | ATBKT | 150000 | 182030 | 6060 | | | | | | | | | | 8,970 |
| Total-Men's Basketball | | | | | | | | | | | | | | | | 101,443 |
| <u>Men's Golf ATGLF</u> | | | | | | | | | | | | | | | | |
| 401009 | Luke Calcaterra | Head Coach Men and Women (50%) | ATGLF | 150000 | 182040 | 6010 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 |
| Sub-total | | | | | | | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 |
| G00120 | Graduate Assistant | | ATGLF | 150000 | 182040 | 6060 | | | | | | | | | | 4,485 |
| Total-Men's Golf | | | | | | | | | | | | | | | | 34,485 |
| <u>Women's Basketball ATBKT</u> | | | | | | | | | | | | | | | | |
| 401004 | Dave Wilbers | Head Coach (75%) | ATBKT | 150000 | 184010 | 6010 | 0 | 0 | 0 | 0 | 81,959 | 0 | 0 | 81,959 | 0 | 81,959 |
| BON-401004 | Dave Wilbers | Career Service Bonus | ATBKT | 150000 | 184010 | 601410 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 600 | 0 | 600 |
| 404003 | Blake Huber | Assistant Coach (50%) | ATBKT | 150000 | 184010 | 6010 | 0 | 0 | 0 | 0 | 23,394 | 0 | 0 | 23,394 | 0 | 23,394 |
| OT/OT2 | Overtime | | ATBKT | 150000 | 184010 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 510 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 105,953 | 0 | 0 | 105,953 | 510 | 106,463 |
| E00121 | Extra Labor | | ATBKT | 150000 | 184010 | 603010 | | | | | | | | | | 0 |
| C00121 | College Work Study Matching 25% | | ATBKT | 150000 | 184010 | 604010 | | | | | | | | | | 0 |
| C00121 | College Work Study Federal 75% | | | 217700 | 184010 | 604010 | | | | | | | | | | 0 |
| N00121 | Non-Work Study | | ATBKT | 150000 | 184010 | 605010 | | | | | | | | | | 0 |
| G00121 | Graduate Assistant | | ATBKT | 150000 | 184010 | 6060 | | | | | | | | | | 8,970 |
| Total-Women's Basketball | | | | | | | | | | | | | | | | 115,433 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|--------|---------|--------|-------------|------------|---------|
| <u>Women's Cross Country ATCRCW</u> | | | | | | | | | | | | | | | | |
| 401006 | Brock Hime | Head Coach | ATCRCW | 150000 | 184020 | 6010 | 0 | 0 | 0 | 0 | 21,068 | 0 | 0 | 21,068 | 0 | 21,068 |
| Sub-total | | | | | | 0 | 0 | 0 | 0 | 0 | 21,068 | 0 | 0 | 21,068 | 0 | 21,068 |
| G00122 | Graduate Assistant | | ATCRCW | 150000 | 184020 | 6060 | | | | | | | | | | 8,970 |
| Total-Women's Cross Country | | | | | | | | | | | | | | | | 30,038 |
| <u>Women's Golf ATGLFW</u> | | | | | | | | | | | | | | | | |
| 401009 | Luke Calcaterra | Head Coach Men and Women (50%) | ATGLFW | 150000 | 184030 | 6010 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 |
| BON-401010 | Vacant | Career Service Bonus | ATGLFW | 150000 | 184030 | 601410 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 320 | 0 | 320 |
| Sub-total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,320 | 0 | 30,320 |
| G00123 | Graduate Assistant | | ATGLFW | 150000 | 184030 | 6060 | | | | | | | | | | 4,485 |
| Total Women's Golf | | | | | | | | | | | | | | | | 34,805 |
| <u>Women's Softball ATSFTW</u> | | | | | | | | | | | | | | | | |
| 401008 | Kristina McSweeney | Head Coach | ATSFTW | 150000 | 184040 | 6010 | 0 | 0 | 0 | 0 | 57,882 | 0 | 0 | 57,882 | 0 | 57,882 |
| 404008 | Josh Bertke | Assistant Coach | ATSFTW | 150000 | 184040 | 6010 | 0 | 0 | 0 | 0 | 39,381 | 0 | 0 | 39,381 | 0 | 39,381 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 97,263 | 0 | 0 | 97,263 | 0 | 97,263 |
| E00124 | Extra Labor | | ATSFTW | 150000 | 184040 | 603010 | | | | | | | | | | 0 |
| C00124 | College Work Study Matching 25% | | ATSFTW | 150000 | 184040 | 604010 | | | | | | | | | | 0 |
| C00124 | College Work Study Federal 75% | | ATSFTW | 217700 | 184040 | 604010 | | | | | | | | | | 0 |
| N00124 | Non-Work Study | | ATSFTW | 150000 | 184040 | 605010 | | | | | | | | | | 0 |
| G00124 | Graduate Assistant | | ATSFTW | 150000 | 184040 | 6060 | | | | | | | | | | 8,970 |
| Total-Women's Softball | | | | | | | | | | | | | | | | 106,233 |
| <u>Women's Tennis ATENW</u> | | | | | | | | | | | | | | | | |
| 401007 | Abby Davis | Head Coach (48%) | ATENW | 150000 | 184050 | 6010 | 0 | 0 | 0 | 0 | 26,718 | 0 | 0 | 26,718 | 0 | 26,718 |
| BON-401007 | Abby Davis | Career Service Bonus | ATENW | 150000 | 184050 | 601410 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 500 |
| Total-Women's Tennis | | | | | | 0 | 0 | 0 | 0 | 0 | 27,218 | 0 | 0 | 27,218 | 0 | 27,218 |
| <u>Women's Volleyball ATVOLW</u> | | | | | | | | | | | | | | | | |
| 401003 | Kera Dukic | Head Volleyball Coach (75%) | ATVOLW | 150000 | 184060 | 6010 | 0 | 0 | 0 | 0 | 44,814 | 0 | 0 | 44,814 | 0 | 44,814 |
| 404011 | Christopher Nook | Assistant Coach | ATVOLW | 150000 | 184060 | 6010 | 0 | 0 | 0 | 0 | 30,300 | 0 | 0 | 30,300 | 0 | 30,300 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 75,114 | 0 | 0 | 75,114 | 0 | 75,114 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|---------|---------|--------|-------------|------------|------------------|
| E00126 | Extra Labor | | ATVOLW | 150000 | 184060 | 603010 | | | | | | | | | | 0 |
| C00126 | College Work Study Matching 25% | | ATVOLW | 150000 | 184060 | 604010 | | | | | | | | | | 0 |
| C00126 | College Work Study Federal 75% | | | 217700 | 184060 | 604010 | | | | | | | | | | 0 |
| N00126 | Non-Work Study | | ATVOLW | 150000 | 184060 | 605010 | | | | | | | | | | 0 |
| G00126 | Graduate Assistant | | ATVOLW | 150000 | 184060 | 6060 | | | | | | | | | | 8,970 |
| Total-Women's Volleyball | | | | | | | | | | | | | | | | 84,084 |
| <u>Drill Team/Cheerleaders ATADRCH</u> | | | | | | | | | | | | | | | | |
| E00101 | Extra Labor | | ATDRCH | 150000 | 180925 | 603010 | | | | | | | | | | 0 |
| C00101 | College Work Study Matching 25% | | ATDRCH | 150000 | 180925 | 604010 | | | | | | | | | | 0 |
| C00101 | College Work Study Federal 75% | | | 217700 | 180925 | 604010 | | | | | | | | | | 0 |
| N00101 | Non-Work Study | | ATDRCH | 150000 | 180925 | 605010 | | | | | | | | | | 0 |
| G00101 | Graduate Assistant | | ATDRCH | 150000 | 180925 | 6060 | | | | | | | | | | 26,020 |
| Total-Drill Team/Cheerleaders | | | | | | | | | | | | | | | | 26,020 |
| TOTAL-ATHLETICS | | | | | | | | | | | | | | | | 1,782,091 |
| <u>STUDENT HEALTH SERVICES</u> | | | | | | | | | | | | | | | | |
| <u>Student Health Services SVHLTH</u> | | | | | | | | | | | | | | | | |
| 002804 | Amy Pennington | Associate VP for Student Affairs & Title IX (12%) | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 15,083 | 0 | 0 | 15,083 | 0 | 15,083 |
| BON-002804 | Amy Pennington | Career Service Bonus | SVHLTH | 154000 | 420910 | 601410 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 144 | 0 | 144 |
| 014901 | Kristy Davis | Associate Dean | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 85,000 | 0 | 0 | 85,000 | 0 | 85,000 |
| BON-014901 | Kristy Davis | Career Service Bonus | SVHLTH | 154000 | 420910 | 601410 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 800 | 0 | 800 |
| 025406 | Sarah Leavell | Assistant Dean/Title IX Deputy Coordinator | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 56,000 | 0 | 0 | 56,000 | 0 | 56,000 |
| 022501 | Rachel Lee | Director of Disability Services | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 400500 | Ashley Shrives | Health Services Director/APN | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 67,000 | 0 | 0 | 67,000 | 0 | 67,000 |
| 403011 | Robin Koontz | Advance Practice Nurse (12 month position) | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 82,416 | 0 | 0 | 82,416 | 0 | 82,416 |
| 016434 | Leann Watson | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 42,665 | 0 | 0 | 42,665 | 0 | 42,665 |
| 016436 | Janis Taylor | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 53,390 | 0 | 0 | 53,390 | 0 | 53,390 |
| 016437 | Craig Witcher | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 53,390 | 0 | 0 | 53,390 | 0 | 53,390 |
| 016438 | Joshua Root | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 42,665 | 0 | 0 | 42,665 | 0 | 42,665 |
| 016439 | John Bramlitt | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 47,665 | 0 | 0 | 47,665 | 0 | 47,665 |
| 406151 | Kyle Wewers | Registered Nurse Practitioner (10 Month position) | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 68,569 | 0 | 0 | 68,569 | 0 | 68,569 |
| 510001 | Heather Campbell | Registered Nurse | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,197 | 46,197 |
| BON-510001 | Heather Campbell | Career Service Bonus | SVHLTH | 154000 | 420910 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 510002 | Cori Hinson | Registered Nurse | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,339 | 48,339 |
| 133860 | Brittany Holt | Licensed Practical Nurse | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,511 | 30,511 |
| 132004 | Tanya Dougan | Administrative Analyst | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,836 | 29,836 |
| 134020 | Julie Knotts | Administrative Specialist III | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,384 | 26,384 |
| BON-134020 | Julie Knotts | Career Service Bonus | SVHLTH | 154000 | 420910 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 654,787 | 0 | 0 | 654,787 | 183,067 | 837,854 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--------------------------------------|---------------------------------|-------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-------------------|--------|
| E00148 | Extra Labor | | SVHLTH | 154000 | 420910 | 603010 | | | | | | | | | | | 0 |
| C00148 | College Work Study Matching 25% | | SVHLTH | 154000 | 420910 | 604010 | | | | | | | | | | | 1,792 |
| C00148 | College Work Study Federal 75% | | | 217700 | 420910 | 604010 | | | | | | | | | | | 4,633 |
| N00148 | Non-Work Study | | SVHLTH | 154000 | 420910 | 605010 | | | | | | | | | | | 7,000 |
| G00148 | Graduate Assistant | | SVHLTH | 154000 | 420910 | 6060 | | | | | | | | | | | 23,946 |
| Total-Student Health Services | | | | | | | | | | | | | | | | 875,225 | |
| TOTAL-AUXILIARY ENTERPRISES | | | | | | | | | | | | | | | | 5,334,863 | |
| GRAND TOTAL | | | | | | | | | | | | | | | | 47,382,519 | |

Ozark Campus
FY 22
Operating Budget

**Arkansas Tech Univeristy
Tuition & Mandatory Fees
FY 22**

Ozark

Tuition (per SSCH):

| | |
|----------------------------|----------|
| Resident Undergraduate | \$132.00 |
| Non-Resident Undergraduate | \$264.00 |

Fees (per SSCH):

| | |
|---------------------------|---------|
| Infratstructure Fee | \$12.00 |
| Student Support Fee | \$12.00 |
| Instructional Support Fee | \$11.00 |
| Library Fee | \$1.00 |
| Public Safety Fee | \$2.00 |
| Technology Fee | \$18.00 |

Total Tuition and Mandatory Fees:

| | |
|----------------------------|----------|
| Resident Undergraduate | \$188.00 |
| Non-Resident Undergraduate | \$320.00 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|--------------|---------|---------|---|---------------|------------|---------------|
| ARKANSAS TECH UNIVERSITY - OZARK CAMPUS | | | | | | | |
| BUDGETED REVENUE FY 22 | | | | | | | |
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | |
| <u>TUITION</u> | | | | | | | |
| 116000 | 600000 | 501000 | 100010 | Tuition-Concurrent HS Fall | 76,032 | 0 | 76,032 |
| 116000 | 600000 | 501001 | 100010 | Tuition-Concurrent HS Spring | 41,580 | 0 | 41,580 |
| 116000 | 600000 | 501100 | 100010 | Tuition-Fall | 1,286,736 | 0 | 1,286,736 |
| 116000 | 600000 | 501150 | 100010 | Tuition-Spring | 1,036,200 | 0 | 1,036,200 |
| 116000 | 600000 | 501225 | 100010 | Tuition-Summer | 276,804 | 0 | 276,804 |
| 116000 | 600000 | 507930 | 320000 | Tuition-Academic Outreach Transfer | 287,232 | 0 | 287,232 |
| 116000 | 600000 | 501500 | 100010 | Tuition-High School Waiver | (68,508) | 0 | (68,508) |
| 116000 | 624500 | 501100 | 100010 | Tuition-Fall-Undergraduate ATCC Program | 524,172 | 0 | 524,172 |
| 116000 | 624500 | 501150 | 100010 | Tuition-Spring-Undergraduate ATCC Program | 443,652 | 0 | 443,652 |
| 116000 | 624500 | 501500 | 100010 | Tuition-High School Waiver ATCC Program | (483,912) | 0 | (483,912) |
| 116000 | 625100 | 501700 | 100200 | Tuition-Non Credit Instruction General | 159,726 | 0 | 159,726 |
| 116000 | 625400 | 501700 | 100200 | Tuition-Non Credit Franklin County Leadership | <u>10,000</u> | 0 | <u>10,000</u> |
| | | | | Sub-Total Tuition | 3,589,714 | 0 | 3,589,714 |
| <u>FEES</u> | | | | | | | |
| 116000 | 621600 | 502110 | 101000 | Fee-Air Conditioning/Refrigeration | 2,958 | 0 | 2,958 |
| 116000 | 600000 | 502115 | 101000 | Fee-Allied Health Lab | 311,237 | 0 | 311,237 |
| 116000 | 621800 | 502155 | 101000 | Fee-Auto Service | 2,764 | 0 | 2,764 |
| 116000 | 623100 | 502183 | 101000 | Fee-Business Technology | 6,022 | 0 | 6,022 |
| 116000 | 622475 | 502188 | 101000 | Fee-Cardiovascular Technology | 7,979 | 0 | 7,979 |
| 116000 | 621900 | 502215 | 101000 | Fee-Collision Repair | 1,440 | 0 | 1,440 |
| 116000 | 600000 | 502185 | 101000 | Fee-CTE General Tech Lab | 98,173 | 0 | 98,173 |
| 116000 | 600000 | 502241 | 101000 | Fee-Distance Learning | 46,119 | 0 | 46,119 |
| 116000 | 622600 | 502305 | 101000 | Fee-EMT/Paramedic | 2,254 | 0 | 2,254 |
| 116000 | 622555 | 502256 | 101000 | Fee-Human Services Applied Science | 1,393 | 0 | 1,393 |
| 116000 | 600000 | 502257 | 101000 | Fee-Infrastructure | 256,969 | 0 | 256,969 |
| 116000 | 600000 | 502260 | 101000 | Fee-Instructional Support | 235,555 | 0 | 235,555 |
| 116000 | 600000 | 502455 | 101000 | Fee-Library | 21,414 | 0 | 21,414 |
| 116000 | 622130 | 502283 | 101000 | Fee-Logistics Management | 2,717 | 0 | 2,717 |
| 116000 | 622135 | 502286 | 101000 | Fee-Machining | 0 | 0 | 0 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--|---------------------|-------------------|------------------|
| 116000 | 600000 | 502290 | 101000 | Fee-Malpractice Insurance | 8,608 | 0 | 8,608 |
| 116000 | 600000 | 502297 | 101000 | Fee-Mixed Technology | 6,338 | 0 | 6,338 |
| 116000 | 622700 | 502300 | 101000 | Fee-Nursing | 31,725 | 0 | 31,725 |
| 116000 | 622400 | 502300 | 101000 | Fee-Associate Degree Nursing | 58,800 | 0 | 58,800 |
| 116000 | 622585 | 502301 | 101000 | Fee-Occupational Therapist Assistant | 3,146 | 0 | 3,146 |
| 116000 | 622650 | 502325 | 101000 | Fee-Physical Therapist | 5,735 | 0 | 5,735 |
| 116000 | 637000 | 502475 | 101000 | Fee-Public Safety | 41,075 | 0 | 41,075 |
| 116000 | 600000 | 502351 | 101000 | Fee-Student Support | 256,969 | 0 | 256,969 |
| 116000 | 600000 | 502360 | 101000 | Fee-Technology | 385,454 | 0 | 385,454 |
| 116000 | 622200 | 502380 | 101000 | Fee-Welding | <u>42,784</u> | 0 | <u>42,784</u> |
| | | | | Sub-Total Fees | 1,837,628 | 0 | 1,837,628 |
| | | | | Total Tuition and Fees | 5,427,342 | 0 | 5,427,342 |
| | | | | <u>STATE APPROPRIATIONS</u> | | | |
| 116000 | 600000 | 503210 | 121000 | State Appropriations - Regular | 2,517,588 | 0 | 2,517,588 |
| 116000 | 600000 | 503230 | 121000 | ETA 1500 Workforce 2000 Funds | 794,492 | 0 | 794,492 |
| | | | | <u>DESIGNATED STATE AID</u> | | | |
| 116500 | 624500 | 503400 | 122000 | Oz ATU Career Center - Vocational Center Aid | <u>1,346,500</u> | 0 | <u>1,346,500</u> |
| | | | | Total-State Appropriations | 4,658,580 | 0 | 4,658,580 |
| | | | | <u>FEDERAL GRANTS AND CONTRACTS</u> | | | |
| 217700 | 600000 | 504000 | 130000 | College Work Study (75%) Federal | 0 | 21,822 | <u>21,822</u> |
| | | | | Total Federal Grants and Contracts | 0 | 21,822 | 21,822 |
| | | | | <u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u> | | | |
| 283000 | 646600 | 504400 | 140000 | Cash Grant Scholarships | 0 | <u>0</u> | <u>0</u> |
| | | | | Total-Private Gifts, Grants, and Contracts | 0 | 0 | 0 |
| | | | | <u>Foundation</u> | | | |
| 116000 | 600000 | 505100 | 150000 | Foundation - Non Capital Gifts | 0 | 0 | 0 |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--|---------------------|-------------------|----------------|
| | | | | Total-Foundation | 0 | 0 | 0 |
| | | | | <u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u> | | | |
| 116000 | 600000 | 506350 | 160000 | Cosmetology Services to Public | 2,034 | 0 | 2,034 |
| 116000 | 622600 | 506360 | 160000 | CPR Certification | 186 | 0 | 186 |
| 116000 | 600000 | 506710 | 160000 | Facilities Rental | 975 | 0 | 975 |
| 116000 | 600000 | 506750 | 160000 | Library Copy Machine | 451 | 0 | 451 |
| 116500 | 624500 | 506301 | 160000 | Oz ATU CC Area High School Reimbursement | 0 | 0 | 0 |
| 116500 | 624500 | 506305 | 160000 | Oz ATU CC House Revenue | 64,000 | 0 | 64,000 |
| 116000 | 600000 | 506870 | 160000 | Testing | 31,338 | 0 | 31,338 |
| 116000 | 600000 | 506875 | 160000 | Traffic Fines | 0 | 0 | 0 |
| 116000 | 600000 | 506885 | 160000 | Vehicle Hang Tags | <u>8,025</u> | 0 | <u>8,025</u> |
| | | | | Total-Sales and Services of Educational Activities | 107,009 | 0 | 107,009 |
| | | | | <u>OTHER SOURCES</u> | | | |
| 116000 | 600000 | 507525 | 171000 | Credit to Delinquent Accounts | 34,535 | 0 | 34,535 |
| 116000 | 634200 | 507532 | 171000 | GJ Copier Revenue | 14,712 | 0 | 14,712 |
| 116000 | 636000 | 507536 | 171000 | GJ Motor Pool | 1,705 | 0 | 1,705 |
| 116000 | 600000 | 507625 | 170000 | Investment Income | 24,000 | 0 | 24,000 |
| 116000 | 600000 | 507650 | 171000 | Miscellaneous Income | 1,024 | 0 | 1,024 |
| 116500 | 624500 | 507650 | 171000 | Oz ATU CC Miscellaneous Income | 18,000 | 0 | 18,000 |
| 116000 | 600000 | 507725 | 171000 | Returned Check Charges | 0 | 0 | 0 |
| 116000 | 600000 | 507930 | 171000 | State Revenue Contingency | <u>0</u> | 0 | <u>0</u> |
| | | | | Total-Other Sources | 93,976 | 0 | 93,976 |
| | | | | <u>Transfers In</u> | | | |
| 116000 | 600000 | 507930-A | 180000 | Transfer In-Bookstore Commission | 64,428 | 0 | 64,428 |
| 116000 | 600000 | 507930-B | 180000 | Transfer from E&G Fund Balance | 0 | 0 | 0 |
| 116000 | 600000 | 507930-C | 180000 | Transfer from Bookstore Fund Balance | 0 | 0 | 0 |
| 116000 | 600000 | 507930-D | 180000 | Transfer In - Rslv Fund Balance | 59,333 | 0 | 59,333 |
| 116000 | 600000 | 507930-E | 180000 | Transfer In-Academic Outreach | <u>150,000</u> | 0 | <u>150,000</u> |

**Arkansas Tech University
FY 22 Revenue**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--------|--------------|---------|---------|--|---------------|------------|---------------|
| | | | | Total-Transfers In | 273,761 | 0 | 273,761 |
| | | | | Total Educational and General Revenue | 10,560,668 | 21,822 | 10,582,490 |
| | | | | <u>AUXILIARY ENTERPRISES</u> | | | |
| | | | | <u>BOOKSTORE</u> | | | |
| 156000 | 632020 | 506280 | 161000 | Bookstore Administration-Barnes and Noble Commission | <u>57,341</u> | 0 | <u>57,341</u> |
| | | | | Total-Bookstore | 57,341 | 0 | 57,341 |
| | | | | <u>FOOD SERVICE</u> | | | |
| 158000 | 632400 | 506081 | 161000 | 10 Meals \$165 DCB Fall | 3,840 | 0 | 3,840 |
| 158000 | 632400 | 506083 | 161000 | 20 Meals \$280 DCB Fall | 1,230 | 0 | 1,230 |
| 158000 | 632400 | 506091 | 161000 | 10 Meals \$165 DCB Spring | 3,860 | 0 | 3,860 |
| 158000 | 632400 | 506093 | 161000 | 20 Meals \$280 DCB Spring | 560 | 0 | 560 |
| 158000 | 632400 | 506095 | 161000 | 30 Meals \$420 DCB Spring | 420 | 0 | 420 |
| 158000 | 632400 | 506890 | 161000 | Vending | <u>2,000</u> | <u>0</u> | <u>2,000</u> |
| | | | | Total Food Service | 11,910 | 0 | 11,910 |
| | | | | Total-Auxiliary Enterprises | 69,251 | 0 | 69,251 |
| | | | | GRAND TOTAL-INCOME | 10,629,919 | 21,822 | 10,651,741 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | |
|--|--------------|---------|--------------------------------------|------|---------------------------------|-----------------------|---------------------|-------------------|--------|-------------------|--------------------|------------------|----------|---------------------|--------|----------------|--------------|--------------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| ARKANSAS TECH UNIVERSITY - OZARK CAMPUS | | | | | | | | | | | | | | | | | | | |
| <u>EDUCATIONAL AND GENERAL INSTRUCTION - UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>CREDIT INSTRUCTION</u> | | | | | | | | | | | | | | | | | | | |
| <u>Division of Industrial Technology</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 621600 | 200000 | ZAAACR | | Air Conditioning/Refrigeration | 62,724 | 0 | 0 | 0 | 0 | 0 | 62,724 | 24,254 | 7,967 | 1,000 | 0 | 0 | 0 | 95,945 |
| 116000 | 621700 | 200000 | ZAAALT | | Applied Science/Laboratory Tech | 72,086 | 0 | 0 | 0 | 0 | 0 | 72,086 | 25,525 | 8,550 | 375 | 0 | 0 | 0 | 106,536 |
| 116000 | 621800 | 200000 | ZAAAST | | Automotive Technology | 98,655 | 0 | 0 | 0 | 0 | 0 | 98,655 | 40,733 | 17,150 | 800 | 0 | 0 | 0 | 157,338 |
| 116000 | 621900 | 200000 | ZAACRT | | Collision Repair Technology | 43,337 | 0 | 0 | 0 | 0 | 0 | 43,337 | 16,874 | 18,050 | 750 | 0 | 0 | 0 | 79,011 |
| 116000 | 622000 | 200000 | ZAACOS | | Cosmetology | 40,476 | 0 | 1,500 | 0 | 0 | 0 | 41,976 | 16,460 | 17,617 | 1,700 | 0 | 0 | 0 | 77,753 |
| 116000 | 622100 | 200000 | ZAAATM | | Automation Technology | 139,781 | 0 | 0 | 0 | 0 | 0 | 139,781 | 51,403 | 7,950 | 500 | 0 | 0 | 0 | 199,634 |
| 116000 | 622200 | 200000 | ZAAWLD | | Welding Technology | 64,648 | 0 | 0 | 0 | 0 | 0 | 64,648 | 22,317 | 52,647 | 500 | 0 | 0 | 0 | 140,112 |
| | | | Total-Division of Industrial Tech | | | 523,207 | 0 | 1,500 | 0 | 0 | 0 | 523,207 | 197,566 | 129,931 | 5,625 | 0 | 0 | 0 | 856,329 |
| <u>Division of Allied Health</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 622400 | 200000 | ZAAADN | | Assoc Degree Nursing | 92,946 | 0 | 1,500 | 0 | 0 | 0 | 94,446 | 37,346 | 63,943 | 0 | 0 | 0 | 0 | 195,735 |
| 116000 | 622475 | 200000 | ZAACVT | | Cardiovascular Technology | 125,171 | 0 | 0 | 0 | 0 | 0 | 125,171 | 42,974 | 18,450 | 3,000 | 0 | 0 | 0 | 189,595 |
| 116000 | 622480 | 200000 | ZAACNA | | Certified Nursing Assistant | 9,902 | 0 | 0 | 0 | 0 | 0 | 9,902 | 2,284 | 2,950 | 0 | 0 | 0 | 0 | 15,136 |
| 116000 | 622500 | 200000 | ZAAHIT | | Health Information Technology | 174,176 | 0 | 0 | 0 | 0 | 0 | 174,176 | 39,939 | 7,650 | 0 | 0 | 0 | 0 | 221,765 |
| 116000 | 622555 | 200000 | ZAAHUM | | Human Services Applied Science | 46,629 | 0 | 0 | 0 | 0 | 0 | 46,629 | 19,697 | 3,570 | 0 | 0 | 0 | 0 | 69,896 |
| 116000 | 622575 | 200000 | ZAAMED | | Medical Assisting | 44,978 | 0 | 0 | 0 | 3,500 | 0 | 48,478 | 8,963 | 7,500 | 750 | 0 | 0 | 0 | 65,691 |
| 116000 | 622585 | 200000 | ZAAOTA | | Occupational Therapy Asst | 135,696 | 0 | 0 | 0 | 0 | 0 | 135,696 | 43,858 | 14,000 | 2,000 | 0 | 0 | 0 | 195,554 |
| 116000 | 622600 | 200000 | ZAAEMT | | Paramedic/EMT | 119,820 | 0 | 0 | 0 | 0 | 0 | 119,820 | 50,717 | 25,750 | 3,500 | 0 | 0 | 0 | 199,787 |
| 116000 | 622650 | 200000 | ZAAPTA | | Physical Therapist Assistant | 131,144 | 0 | 0 | 0 | 0 | 0 | 131,144 | 49,448 | 16,840 | 200 | 0 | 0 | 0 | 197,632 |
| 116000 | 622700 | 200000 | ZAALPN | | Practical Nursing | 213,901 | 25,118 | 6,500 | 0 | 0 | 0 | 245,519 | 102,545 | 24,688 | 12,000 | 0 | 0 | 0 | 384,752 |
| | | | Total-Division of Allied Health | | | 1,094,363 | 25,118 | 8,000 | 0 | 3,500 | 0 | 1,130,981 | 397,771 | 185,341 | 21,450 | 0 | 0 | 0 | 1,735,543 |
| <u>Division of General Technology</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 623100 | 200000 | ZAABUS | | Business Technology | 255,010 | 0 | 0 | 0 | 0 | 0 | 255,010 | 85,009 | 9,300 | 2,500 | 0 | 0 | 0 | 351,819 |
| 116000 | 623300 | 200000 | ZAACIS | | Computer Information Systems | 55,802 | 0 | 0 | 0 | 0 | 0 | 55,802 | 19,464 | 4,400 | 375 | 0 | 0 | 0 | 80,041 |
| 116000 | 622125 | 200000 | ZAABNK | | Banking Services | 40,354 | 0 | 0 | 0 | 0 | 0 | 40,354 | 15,791 | 3,450 | 0 | 0 | 0 | 0 | 59,595 |
| 116000 | 622130 | 200000 | ZAALGM | | Logistics Management | 42,217 | 0 | 0 | 0 | 0 | 0 | 42,217 | 7,973 | 4,210 | 500 | 0 | 0 | 0 | 54,900 |
| | | | Total-Division of General Technology | | | 393,383 | 0 | 0 | 0 | 0 | 0 | 393,383 | 128,237 | 21,360 | 3,375 | 0 | 0 | 0 | 546,355 |
| <u>Division of General Education</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 623650 | 200000 | ZAAENG | | English | 229,465 | 0 | 0 | 0 | 0 | 0 | 229,465 | 47,150 | 1,950 | 500 | 0 | 0 | 0 | 279,065 |
| 116000 | 623700 | 200000 | ZAAMTH | | Mathematics | 82,965 | 0 | 0 | 0 | 0 | 0 | 82,965 | 42,458 | 4,975 | 250 | 0 | 0 | 0 | 130,648 |
| 116000 | 623750 | 200000 | ZAAORN | | Orientation | 1,349 | 0 | 0 | 0 | 0 | 0 | 1,349 | 312 | 0 | 0 | 0 | 0 | 0 | 1,661 |
| | | | Total-Division of General Education | | | 313,779 | 0 | 0 | 0 | 0 | 0 | 313,779 | 89,920 | 6,925 | 750 | 0 | 0 | 0 | 411,374 |
| <u>Division of Public Service</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 624100 | 200000 | ZAALAW | | Law Enforcement | 71,317 | 0 | 0 | 0 | 0 | 0 | 71,317 | 27,773 | 6,650 | 500 | 0 | 0 | 0 | 106,240 |
| | | | Total-Division of Public Service | | | 71,317 | 0 | 0 | 0 | 0 | 0 | 71,317 | 27,773 | 6,650 | 500 | 0 | 0 | 0 | 106,240 |
| <u>Arkansas Tech University Career Center</u> | | | | | | | | | | | | | | | | | | | |
| 116500 | 621800 | 200000 | ZCCAST | | Oz ATU CC Auto Service Tech | 64,840 | 0 | 0 | 0 | 0 | 0 | 64,840 | 31,584 | 16,000 | 250 | 0 | 0 | 0 | 112,674 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | | |
|---|--------------|---------|---------|--------|---------------------------------------|-----------------------|---------------------|-------------|-------------------|-------|--------------------|------------------|-----------|---------------------|--------|----------------|--------------|--------------|-----------|---------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| 116500 | 623300 | | 200000 | ZCCCEM | Oz ATU CC Computer Engineering | 45,607 | 0 | 0 | 0 | 0 | 0 | 45,607 | 15,747 | 4,000 | 1,250 | 0 | 0 | 0 | 66,604 | |
| 116500 | 621600 | | 200000 | ZCCCON | Oz ATU CC Construction Tech | 41,914 | 0 | 0 | 0 | 0 | 0 | 41,914 | 17,890 | 90,600 | 250 | 0 | 0 | 0 | 150,654 | |
| 116500 | 624532 | | 202000 | ZCCCOS | Oz ATU CC Cosmetology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 116500 | 624100 | | 200000 | ZCCCRJ | Oz ATU CC Criminal Justice | 46,302 | 0 | 0 | 0 | 0 | 0 | 46,302 | 20,552 | 500 | 250 | 0 | 0 | 0 | 67,604 | |
| 116500 | 621700 | | 200000 | ZCCFUL | Oz ATU CC Culinary Arts | 39,789 | 0 | 0 | 0 | 0 | 0 | 39,789 | 7,536 | 6,000 | 0 | 0 | 0 | 0 | 53,325 | |
| 116500 | 622100 | | 200000 | ZCCATM | Oz ATU CC Automation Technology | 92,700 | 0 | 0 | 0 | 0 | 0 | 92,700 | 37,825 | 11,130 | 750 | 0 | 0 | 0 | 142,405 | |
| 116500 | 622600 | | 200000 | ZCCCEM | Oz ATU CC EMT Prg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 116500 | 622500 | | 200000 | ZCCCHS | Oz ATU CC Health Science Tech | 169,596 | 0 | 0 | 0 | 0 | 0 | 169,596 | 62,656 | 9,595 | 1,000 | 0 | 0 | 0 | 242,847 | |
| 116500 | 622200 | | 200000 | ZCCFAB | Oz ATU CC Metal Fabrication | 41,738 | 0 | 0 | 0 | 0 | 0 | 41,738 | 19,500 | 47,500 | 250 | 0 | 0 | 0 | 108,988 | |
| Total-ATU Career Center Instruction | | | | | | 542,486 | 0 | 0 | 0 | 0 | 0 | 542,486 | 213,290 | 185,325 | 4,000 | 0 | 0 | 0 | 945,101 | |
| <u>NON-CREDIT INSTRUCTION</u> | | | | | | | | | | | | | | | | | | | | |
| <u>Chancellor</u> | | | | | | | | | | | | | | | | | | | | |
| 116000 | 620300 | | 202000 | ZCHBOR | Non-Credit B-I Outreach | 124,082 | 0 | 0 | 0 | 0 | 0 | 124,082 | 42,298 | 5,950 | 0 | 0 | 0 | 0 | 172,330 | |
| 116000 | 645600 | | 202000 | ZSVKID | Non-Credit Kid's Campus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 116000 | 625100 | | 202000 | ZANGEN | Non Credit Instruction General | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 | 0 | 83,200 | 3,600 | 0 | 0 | 0 | 121,800 | |
| 116000 | 625400 | | 202000 | ZCHFCL | Non Credit Franklin County Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| Total-Non-Credit Instruction | | | | | | 159,082 | 0 | 0 | 0 | 0 | 0 | 159,082 | 42,298 | 99,150 | 3,600 | 0 | 0 | 0 | 304,130 | |
| <u>Other</u> | | | | | | | | | | | | | | | | | | | | |
| <u>Fiscal Affairs</u> | | | | | | | | | | | | | | | | | | | | |
| 116000 | 628000 | | 200000 | | Technology Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 116000 | 634520 | 608510 | 200000 | | Oz F/S Wvr-E-Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,529 | 0 | 0 | 0 | 0 | 0 | 70,529 | |
| 116000 | 634535 | 608510 | 200000 | | Oz F/S Wvr-D-Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,843 | 0 | 0 | 0 | 0 | 0 | 13,843 | |
| 116000 | 649010 | | 200000 | ZAASSP | Student Success | 0 | 0 | 4,800 | 0 | 4,080 | 0 | 8,880 | 687 | 5,950 | 0 | 0 | 0 | 0 | 15,517 | |
| 116000 | 624529 | | 200000 | ZAACHS | Oz Concurrent HS Prg-ATCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483,912 | 0 | 0 | 0 | 0 | 483,912 | |
| Total-Instruction Unrestricted | | | | | | 3,096,117 | 25,118 | 14,300 | 0 | 7,580 | 0 | 3,143,115 | 1,181,914 | 1,124,544 | 39,300 | 0 | 0 | 0 | 5,488,873 | |
| <u>ACADEMIC SUPPORT-UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| <u>Libraries</u> | | | | | | | | | | | | | | | | | | | | |
| 116000 | 627300 | | 230000 | ZAALIG | Library Operations | 41,465 | 0 | 2,500 | 0 | 2,500 | 0 | 46,465 | 18,582 | 6,380 | 750 | 0 | 0 | 0 | 72,177 | |
| 116000 | 627500 | | 230000 | ZAALIH | Library Holdings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,950 | 0 | 0 | 0 | 0 | 13,950 | |
| <u>Other Academic Support</u> | | | | | | | | | | | | | | | | | | | | |
| 116000 | 620601 | | 233000 | ZFC60% | Oz Academic Computer Support 60% | 31,346 | 16,379 | 0 | 0 | 0 | 0 | 47,725 | 22,467 | 5,390 | 500 | 0 | 0 | 0 | 76,082 | |
| 116000 | 620620 | | 233000 | ZFT60% | Tech Software & Equip Mtn 60% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,575 | 0 | 0 | 275,575 | |
| 116000 | 626900 | | 233000 | ZAAFSN | Faculty Senate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | |
| Total-Academic Support Unrestricted | | | | | | 72,811 | 16,379 | 2,500 | 0 | 2,500 | 0 | 94,190 | 41,049 | 26,220 | 1,250 | 275,575 | 0 | 0 | 0 | 438,284 |
| <u>STUDENT SUPPORT-UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| <u>Chancellor</u> | | | | | | | | | | | | | | | | | | | | |
| 116000 | 648500 | | 240000 | ZCHCLC | Student Leadership-CLC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|---|--------------|---------|---------|--------|------------------------------------|-----------------------|---------------------|-------------|-------------------|-------|--------------------|------------------|----------|---------------------|--------|----------------|--------------|--------------|---------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total |
| Student Services | | | | | | | | | | | | | | | | | | | |
| 116000 | 640200 | | 240000 | ZSVREG | Admissions/Registrar's Office | 46,512 | 37,713 | 0 | 0 | 0 | 0 | 84,225 | 24,374 | 14,650 | 2,700 | 0 | 0 | 0 | 125,949 |
| 116000 | 641000 | | 240000 | ZSVCSP | Career Services Placement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 400 |
| 116000 | 641500 | | 240000 | ZSVCAT | Catalog | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,720 | 0 | 0 | 0 | 0 | 4,720 |
| 116000 | 644000 | | 240000 | ZSVFIN | Financial Aid Office | 41,775 | 26,030 | 0 | 0 | 0 | 0 | 67,805 | 22,843 | 4,180 | 3,350 | 0 | 0 | 0 | 98,178 |
| 116000 | 648000 | | 240000 | | Student Government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | 0 | 0 | 0 | 0 | 21,000 |
| 116000 | 645800 | | 240000 | ZAVSTA | Student Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,204 | 0 | 0 | 0 | 0 | 2,204 |
| 116000 | 649000 | | 240000 | ZSVTST | Student Services/Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,950 | 0 | 0 | 0 | 0 | 37,950 |
| 116000 | 620200 | | 240000 | | Assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850 | 900 | 0 | 0 | 0 | 1,750 |
| 116000 | 645750 | | 240000 | ZSRECR | Recruitment | 28,052 | 0 | 0 | 0 | 0 | 0 | 28,052 | 13,325 | 6,980 | 5,050 | 0 | 0 | 0 | 53,407 |
| 116000 | 648400 | | 240000 | ZSVINT | Student Initiatives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,850 | 1,000 | 0 | 0 | 0 | 2,850 |
| Fiscal Affairs | | | | | | | | | | | | | | | | | | | |
| 116000 | 634524 | 608510 | 240000 | | Oz F/S Wvr-E-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,934 | 0 | 0 | 0 | 0 | 0 | 17,934 |
| 116000 | 634539 | 608510 | 240000 | | Oz F/S Wvr-D-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,040 | 0 | 0 | 0 | 0 | 0 | 4,040 |
| Arkansas Tech University Career Center | | | | | | | | | | | | | | | | | | | |
| 116500 | 624570 | | 240000 | ZCCSTS | Oz ATU CC Student Services | 88,251 | 25,268 | 0 | 0 | 0 | 0 | 113,519 | 46,355 | 8,000 | 1,500 | 0 | 0 | 0 | 169,374 |
| Total-Student Support Unrestricted | | | | | | 204,590 | 89,011 | 0 | 0 | 0 | 0 | 293,601 | 128,871 | 103,784 | 14,500 | 0 | 0 | 0 | 540,756 |
| INSTITUTIONAL SUPPORT UNRESTRICTED | | | | | | | | | | | | | | | | | | | |
| Chancellor | | | | | | | | | | | | | | | | | | | |
| 116000 | 611000 | | 250000 | ZCHANC | Chancellor's Office | 179,130 | 0 | 0 | 0 | 0 | 0 | 179,130 | 53,725 | 5,900 | 6,300 | 0 | 0 | 0 | 245,055 |
| 116000 | 613000 | | 250000 | ZCHOFN | Official Functions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,950 | 4,500 | 0 | 0 | 0 | 8,450 |
| 116000 | 645000 | | 250000 | ZCHPIO | Public Information Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,950 | 1,000 | 0 | 0 | 0 | 3,950 |
| 116000 | 631700 | | 250000 | ZSTAFF | Staff Council | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,450 | 0 | 0 | 0 | 0 | 1,450 |
| 116000 | 611500 | | 250000 | ZCMREL | Community Relations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,750 | 2,250 | 0 | 0 | 0 | 17,000 |
| Academic Affairs | | | | | | | | | | | | | | | | | | | |
| 116000 | 620100 | | 250000 | ZAAOFF | Academic Affairs | 138,008 | 25,773 | 2,000 | 0 | 0 | 0 | 165,781 | 59,108 | 9,900 | 3,150 | 0 | 0 | 0 | 237,939 |
| Fiscal Affairs | | | | | | | | | | | | | | | | | | | |
| 116000 | 612000 | | 250000 | ZFHRES | Human Resources | 36,744 | 0 | 0 | 0 | 0 | 0 | 36,744 | 9,333 | 4,580 | 450 | 0 | 0 | 0 | 51,107 |
| 116000 | 620600 | | 250000 | ZFACSV | Computer Services 40% | 20,898 | 10,720 | 0 | 0 | 0 | 0 | 31,618 | 15,247 | 3,010 | 900 | 0 | 0 | 0 | 50,775 |
| 116000 | 631000 | | 250000 | ZFAOFF | Fiscal Affairs | 127,438 | 75,685 | 0 | 0 | 0 | 0 | 203,123 | 80,991 | 10,350 | 3,150 | 2,500 | 0 | 0 | 300,114 |
| 116000 | 634090 | | 250000 | ZFABGC | Background Check | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,950 | 0 | 0 | 0 | 0 | 4,950 |
| 116000 | 634100 | | 250000 | | Bank Service Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,950 | 0 | 0 | 0 | 0 | 7,950 |
| 116000 | 634200 | | 250000 | | Copy Machine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,050 | 0 | 0 | 0 | 0 | 15,050 |
| 116000 | 634300 | | 250000 | | Collection Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,670 | 0 | 0 | 0 | 0 | 8,670 |
| 116000 | 634500 | | 250000 | ZFACON | Contingency | 0 | 0 | 5,000 | 8,440 | 0 | 0 | 13,440 | 388 | 846,183 | 0 | 0 | 0 | 0 | 860,011 |
| 116000 | 634600 | | 250000 | ZFASUP | Office Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,950 | 0 | 0 | 0 | 0 | 16,950 |
| 116000 | 634900 | | 250000 | ZFTELE | Telecommunications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,752 | 0 | 0 | 0 | 0 | 37,752 |
| 116000 | 636000 | | 250000 | ZFAMPL | Motor Pool | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,150 | 0 | 0 | 0 | 0 | 15,150 |
| 116000 | 631800 | | 250000 | ZFTSEM | Tech Software & Equip Mtn 40% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183,717 | 0 | 0 | 183,717 |
| 116000 | 634525 | 608510 | 250000 | | Oz F/S Wvr-E-Institutional Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,885 | 0 | 0 | 0 | 0 | 0 | 12,885 |
| 116000 | 634540 | 608510 | 250000 | | Oz F/S Wvr-D-Institutional Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,233 | 0 | 0 | 0 | 0 | 0 | 8,233 |
| Student Services | | | | | | | | | | | | | | | | | | | |
| 116000 | 640100 | | 250000 | ZSVADM | Student Services Admin | 157,309 | 11,940 | 1,000 | 0 | 7,543 | 0 | 177,792 | 57,375 | 5,380 | 3,150 | 0 | 0 | 0 | 243,697 |
| 116000 | 640300 | | 250000 | ZSVADV | Advertising | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,450 | 0 | 0 | 0 | 0 | 65,450 |

Arkansas Tech University FY22 Operating Budget

| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | | |
|---|--------------|---------|---------|--------|----------------------------------|-----------------------|---------------------|-------------|-------------------|-------|--------------------|------------------|----------|---------------------|--------|----------------|--------------|--------------|-----------|-----------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| 116000 | 643000 | | 250000 | ZSVCOM | Commencement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,950 | 0 | 0 | 0 | 0 | 14,950 | |
| Arkansas Tech University Career Center | | | | | | | | | | | | | | | | | | | | |
| 116500 | 624510 | | 250000 | ZCCADM | Oz ATU CC Administration | 85,278 | 38,940 | 0 | 0 | 0 | 0 | 124,218 | 43,434 | 17,050 | 5,500 | 0 | 0 | 0 | 190,202 | |
| 116500 | 624515 | | 250000 | ZCCCTG | Oz ATU CC Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,881 | 1,298 | 0 | 0 | 0 | 39,179 | |
| Total-Institutional Support Unrestricted | | | | | | 744,805 | 163,058 | 8,000 | 8,440 | 7,543 | 0 | 931,846 | 340,719 | 1,150,206 | 31,648 | 186,217 | 0 | 0 | 2,640,636 | |
| INSTITUTIONAL SUPPORT RESTRICTED | | | | | | | | | | | | | | | | | | | | |
| 217700 | 634500 | 604010 | 250000 | * | Contingency | 0 | 0 | 0 | 21,822 | 0 | 0 | 21,822 | 0 | 0 | 0 | 0 | 0 | 0 | 21,822 | |
| Total-Institutional Support Restricted | | | | | | 0 | 0 | 0 | 21,822 | 0 | 0 | 21,822 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,822 |
| Total-Institutional Support Unrestricted and Restricted | | | | | | 744,805 | 163,058 | 8,000 | 30,262 | 7,543 | 0 | 953,668 | 340,719 | 1,150,206 | 31,648 | 186,217 | 0 | 0 | 0 | 2,662,458 |
| OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED | | | | | | | | | | | | | | | | | | | | |
| Fiscal Affairs | | | | | | | | | | | | | | | | | | | | |
| 116000 | 633200 | | 260000 | ZFABLD | Building Maintenance | 43,149 | 180,411 | 5,000 | 0 | 0 | 0 | 228,560 | 107,353 | 162,100 | 0 | 5,900 | 0 | 0 | 503,913 | |
| 116000 | 633300 | | 260000 | ZFAINS | Building/Contents Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,750 | 0 | 0 | 0 | 0 | 22,750 | |
| 116000 | 633400 | | 260000 | ZFAFAM | Fire Alarm | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,950 | 0 | 0 | 0 | 0 | 8,950 | |
| 116000 | 638000 | | 261000 | | Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248,736 | 0 | 0 | 0 | 0 | 248,736 | |
| 116000 | 634526 | 608510 | 260000 | | Oz F/S Wvr-E-Physical Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,667 | 0 | 0 | 0 | 0 | 0 | 2,667 | |
| 116000 | 634541 | 608510 | 260000 | | Oz F/S Wvr-D-Physical Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,885 | 0 | 0 | 0 | 0 | 0 | 2,885 | |
| Student Services | | | | | | | | | | | | | | | | | | | | |
| 116000 | 637000 | | 250000 | ZSVSAF | Public Safety | 0 | 0 | 8,000 | 0 | 0 | 0 | 8,000 | 17,210 | 3,950 | 0 | 0 | 0 | 0 | 29,160 | |
| Arkansas Tech University Career Center | | | | | | | | | | | | | | | | | | | | |
| 116500 | 624585 | | 260000 | ZCCCUS | Oz ATU CC Custodial Services | 0 | 23,168 | 0 | 0 | 0 | 0 | 23,168 | 13,976 | 4,500 | 0 | 0 | 0 | 0 | 41,644 | |
| 116500 | 624590 | | 260000 | ZCCPTL | Oz ATU CC Physical Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| 116500 | 624597 | | 260000 | ZCCUTL | Oz ATU CC Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 40,000 | |
| Total-Physical Plant Unrestricted | | | | | | 43,149 | 203,579 | 13,000 | 0 | 0 | 0 | 259,728 | 144,091 | 493,986 | 0 | 5,900 | 0 | 0 | 903,705 | |
| SCHOLARSHIPS-UNRESTRICTED | | | | | | | | | | | | | | | | | | | | |
| 116000 | 646100 | 708040 | 270000 | | Ozark Tuition Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 116000 | 646050 | 708040 | 270000 | | Ozark Chancellor Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| 116000 | 646150 | 708040 | 270000 | | Ozark Advantage Tech Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 116000 | 646500 | 708050 | 270000 | | Ozark Over 60 Tuition Waiver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 116000 | 646300 | 708050 | 270000 | | Air National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700 | 1,700 |
| 116000 | 646400 | 708050 | 270000 | | Army National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| Total-Scholarships Unrestricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,900 | 109,900 |
| SCHOLARSHIPS-RESTRICTED | | | | | | | | | | | | | | | | | | | | |
| 283000 | 646600 | 708090 | 270000 | | Cash Grant Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Scholarships Restricted | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Index | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | | |
|--------|--------------|---------|---------|--------|---|-----------------------|---------------------|-------------|-------------------|--------|--------------------|------------------|-----------|---------------------|--------|----------------|--------------|--------------|------------|--------|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| | | | | | Total-Scholarships Unrestricted and Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,900 | 109,900 | |
| | | | | | <u>Mandatory Transfers Debt Service</u> | | | | | | | | | | | | | | | |
| 116000 | 632510 | 7060 | 310000 | | Student Services Ctr Debt Svc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,344 | 0 | 120,344 | |
| 116000 | 632520 | 7060 | 310000 | | Student Union Debt Svc (33%) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,373 | 0 | 40,373 | |
| 116000 | 632505 | 7060 | 310000 | | Allied Health Building Debt Svc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277,797 | 0 | 277,797 | |
| | | | | | Total-Mandatory Transfers Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438,514 | 0 | 438,514 | |
| | | | | | <u>Non-Mandatory Transfers</u> | | | | | | | | | | | | | | | |
| 116000 | 634550 | 7000 | 320000 | | Ozark Infrastructure Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Total-Non Mandatory Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | TOTAL E&G Unrestricted | 4,161,472 | 497,145 | 37,800 | 8,440 | 17,623 | 0 | 4,722,480 | 1,836,644 | 2,898,740 | 86,698 | 467,692 | 438,514 | 109,900 | 10,560,668 | |
| | | | | | TOTAL E&G Restricted | 0 | 0 | 0 | 21,822 | 0 | 0 | 21,822 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,822 |
| | | | | | GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED | 4,161,472 | 497,145 | 37,800 | 30,262 | 17,623 | 0 | 4,744,302 | 1,836,644 | 2,898,740 | 86,698 | 467,692 | 438,514 | 109,900 | 10,582,490 | |
| | | | | | <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | | |
| | | | | | <u>BOOKSTORE-UNRESTRICTED</u> | | | | | | | | | | | | | | | |
| 156000 | 632020 | 703765 | 350000 | ZFABAD | Bookstore-Fund Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,341 | 0 | 0 | 0 | 0 | 57,341 | |
| | | | | | Total-Bookstore Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,341 | 0 | 0 | 0 | 0 | 57,341 | |
| | | | | | <u>BOOKSTORE-RESTRICTED</u> | | | | | | | | | | | | | | | |
| 217700 | 632020 | 604010 | 350000 | | Bookstore Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Total-Bookstore Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Total-Bookstore Unrestricted and Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,341 | 0 | 0 | 0 | 0 | 57,341 | |

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FY22 Operating Budget**

| Index | | | | | | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|---|--------------|---------|--|--------------|------------|-----------------------|---------------------|-------------------|--------|-------------------|--------------------|------------------|-----------|---------------------|--------|----------------|--------------|--------------|------------|--|
| Fund | Organization | Account | Program | Code | Department | Professional Salaries | Classified Salaries | Extra Labor | CWS | NWS | Graduate Assistant | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholarships | Total | |
| <u>FOOD SERVICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 158000 | 632400 | 350000 | ZFFOOD | Food Service | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,910 | 0 | 0 | 0 | 0 | 11,910 | |
| | | | Total-Food Service Unrestricted | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,910 | 0 | 0 | 0 | 0 | 11,910 | |
| | | | TOTAL AUXILIARY UNRESTRICTED | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,251 | 0 | 0 | 0 | 0 | 69,251 | |
| | | | TOTAL AUXILIARY RESTRICTED | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | GRAND TOTAL AUXILIARY ENTERPRISES | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,251 | 0 | 0 | 0 | 0 | 69,251 | |
| | | | GRAND TOTAL E&G and Auxiliary Enterprises Unrestricted | | | 4,161,472 | 497,145 | 37,800 | 8,440 | 17,623 | 0 | 4,722,480 | 1,836,644 | 2,967,991 | 86,698 | 467,692 | 438,514 | 109,900 | 10,629,919 | |
| | | | GRAND TOTAL E&G and Auxiliary Enterprises Restricted | | | 0 | 0 | 0 | 21,822 | 0 | 0 | 21,822 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total E&G and Auxiliary Enterprises Unrestricted and Restricted | | | 4,161,472 | 497,145 | 37,800 | 30,262 | 17,623 | 0 | 4,744,302 | 1,836,644 | 2,967,991 | 86,698 | 467,692 | 438,514 | 109,900 | 10,651,741 | |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|----------------------|----------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| ARKANSAS TECH UNIVERSITY - OZARK CAMPUS | | | | | | | | | | | | | | | | |
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | | | |
| <u>INSTRUCTION</u> | | | | | | | | | | | | | | | | |
| <u>Division of Industrial Technology</u> | | | | | | | | | | | | | | | | |
| <u>Air Conditioning/Refrigeration ZAAACR</u> | | | | | | | | | | | | | | | | |
| 850001 | Kenneth Beeler | Workforce Ed Faculty | ZAAACR | 116000 | 621600 | 6010 | 45,622 | 0 | 0 | 0 | 0 | 0 | 0 | 45,622 | 0 | 45,622 |
| A00400 | Adjunct | | ZAAACR | 116000 | 621600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 17,102 | 17,102 | 0 | 17,102 |
| Total-AC/R | | | | | | | 45,622 | 0 | 0 | 0 | 0 | 0 | 17,102 | 62,724 | 0 | 62,724 |
| <u>Applied Lab Technology ZAAALT</u> | | | | | | | | | | | | | | | | |
| 850002 | Randall Colvin | Workforce Ed Faculty | ZAAALT | 116000 | 621700 | 6010 | 41,573 | 0 | 0 | 0 | 0 | 0 | 0 | 41,573 | 0 | 41,573 |
| 850022 | Vacant | Workforce Ed Faculty | ZAAALT | 116000 | 621700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A00401 | Adjunct | | ZAAALT | 116000 | 621700 | 6010 | 0 | 0 | 0 | 0 | 0 | 19,349 | 0 | 19,349 | 0 | 19,349 |
| M00401 | Staff | | ZAAALT | 116000 | 621700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 11,164 | 11,164 | 0 | 11,164 |
| Total-Applied Lab | | | | | | | 41,573 | 0 | 0 | 0 | 0 | 19,349 | 11,164 | 72,086 | 0 | 72,086 |
| <u>Automation Technology ZAAATM</u> | | | | | | | | | | | | | | | | |
| 850011 | Jody Chrisman | Workforce Ed Faculty | ZAAATM | 116000 | 622100 | 6010 | 69,216 | 0 | 0 | 0 | 0 | 0 | 0 | 69,216 | 0 | 69,216 |
| 850012 | Ron Hutain | Workforce Ed Faculty | ZAAATM | 116000 | 622100 | 6010 | 69,216 | 0 | 0 | 0 | 0 | 0 | 0 | 69,216 | 0 | 69,216 |
| 850059 | Christopher Harkness | Workforce Ed Faculty (50%) | ZAAATM | 116000 | 622100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A00409 | Adjunct | | ZAAATM | 116000 | 622100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,349 |
| Total-Automation Technology | | | | | | | 138,432 | 0 | 0 | 0 | 0 | 0 | 0 | 138,432 | 0 | 139,781 |
| <u>Automotive Technology ZAAAST</u> | | | | | | | | | | | | | | | | |
| 850003 | Bobby Sewell | Workforce Ed Faculty | ZAAAST | 116000 | 621800 | 6010 | 41,060 | 0 | 0 | 0 | 0 | 0 | 0 | 41,060 | 0 | 41,060 |
| 850032 | Gary Donberger | Workforce Ed Faculty | ZAAAST | 116000 | 621800 | 6010 | 39,348 | 0 | 0 | 0 | 0 | 0 | 0 | 39,348 | 0 | 39,348 |
| A00402 | Adjunct | | ZAAAST | 116000 | 621800 | 6010 | 0 | 0 | 0 | 0 | 0 | 8,101 | 0 | 8,101 | 0 | 8,101 |
| M00402 | Staff | | ZAAAST | 116000 | 621800 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 10,146 | 10,146 | 0 | 10,146 |
| Total-Automotive Technology | | | | | | | 80,408 | 0 | 0 | 0 | 0 | 8,101 | 10,146 | 98,655 | 0 | 98,655 |
| <u>Collision Repair Technology ZAACRT</u> | | | | | | | | | | | | | | | | |
| 850004 | Kenneth Floyd | Workforce Ed Faculty | ZAACRT | 116000 | 621900 | 6010 | 38,778 | 0 | 0 | 0 | 0 | 0 | 0 | 38,778 | 0 | 38,778 |
| M00403 | Staff | | ZAACRT | 116000 | 621900 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 4,559 | 4,559 | 0 | 4,559 |
| Total-Collision Repair Technology | | | | | | | 38,778 | 0 | 0 | 0 | 0 | 0 | 4,559 | 43,337 | 0 | 43,337 |
| <u>Cosmetology ZAACOS</u> | | | | | | | | | | | | | | | | |
| 850010 | Julie Auterson | Workforce Ed Faculty | ZAACOS | 116000 | 622000 | 6010 | 36,346 | 0 | 0 | 0 | 0 | 0 | 0 | 36,346 | 0 | 36,346 |
| M00408 | Staff | | ZAACOS | 116000 | 622000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 4,130 | 4,130 | 0 | 4,130 |
| E00408 | Extra Labor | | ZAACOS | 116000 | 622000 | 603010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Total-Cosmetology | | | | | | | 36,346 | 0 | 0 | 0 | 0 | 0 | 4,130 | 40,476 | 0 | 41,976 |
| <u>Welding ZAAWLD</u> | | | | | | | | | | | | | | | | |
| 850018 | Corey Danekas | Workforce Ed Faculty | ZAAWLD | 116000 | 622200 | 6010 | 39,968 | 0 | 0 | 0 | 0 | 0 | 0 | 39,968 | 0 | 39,968 |
| A00413 | Adjunct | | ZAAWLD | 116000 | 622200 | 6010 | 0 | 0 | 0 | 0 | 0 | 14,401 | 0 | 14,401 | 0 | 14,401 |
| M00413 | Staff | | ZAAWLD | 116000 | 622200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 10,279 | 10,279 | 0 | 10,279 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|-------------------|--------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| Total-Welding | | | | | | 39,968 | 0 | 0 | 0 | 0 | 0 | 14,401 | 10,279 | 64,648 | 0 | 64,648 |
| Total-Division of Industrial Technology | | | | | | | | | | | | | | | | 523,207 |
| <u>Division of Allied Health</u> | | | | | | | | | | | | | | | | |
| <u>Associate Degree Nursing ZAAADN</u> | | | | | | | | | | | | | | | | |
| 850049 | Rebekah B. Snyder | Workforce Ed Faculty | ZAAADN | 116000 | 622400 | 6010 | 42,346 | 0 | 0 | 0 | 0 | 0 | 0 | 42,346 | 0 | 42,346 |
| 850020 | Lesley Krohn | Workforce Ed Faculty | ZAAADN | 116000 | 622400 | 6010 | 48,348 | 0 | 0 | 0 | 0 | 0 | 0 | 48,348 | 0 | 48,348 |
| A00438 | Adjunct | | ZAAADN | 116000 | 622400 | 6010 | 0 | 0 | 0 | 0 | 0 | 2,252 | 0 | 2,252 | 0 | 2,252 |
| E00438 | Extra Labor | | ZAAADN | 116000 | 622400 | 603010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Total-Associate Degree Nursing | | | | | | 90,694 | 0 | 0 | 0 | 0 | 0 | 2,252 | 0 | 92,946 | 0 | 94,446 |
| <u>Cardiovascular Technology ZAACVT</u> | | | | | | | | | | | | | | | | |
| 850050 | Kristen Wendling | Workforce Ed Faculty | ZAACVT | 116000 | 622475 | 6010 | 59,783 | 0 | 0 | 0 | 0 | 0 | 0 | 59,783 | 0 | 59,783 |
| 850051 | Candace Case | Workforce Ed Faculty | ZAACVT | 116000 | 622475 | 6010 | 42,666 | 0 | 0 | 0 | 0 | 0 | 0 | 42,666 | 0 | 42,666 |
| M00451 | Staff | | ZAACVT | 116000 | 622475 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 22,722 | 22,722 | 0 | 22,722 |
| Total-Cardiovascular Technology | | | | | | 102,449 | 0 | 0 | 0 | 0 | 0 | 0 | 22,722 | 125,171 | 0 | 125,171 |
| <u>Certified Nursing Assistant ZAACNA</u> | | | | | | | | | | | | | | | | |
| A00456 | Adjunct | | ZAACNA | 116000 | 622480 | 6010 | 0 | 0 | 0 | 0 | 0 | 9,902 | 0 | 9,902 | 0 | 9,902 |
| Total-Certified Nursing Assistant | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 9,902 | 0 | 9,902 | 0 | 9,902 |
| <u>Health Information Technology ZAAHIT</u> | | | | | | | | | | | | | | | | |
| 850026 | Bonnie Sher | Workforce Ed Faculty | ZAAHIT | 116000 | 622500 | 6010 | 40,405 | 0 | 0 | 0 | 0 | 0 | 0 | 40,405 | 0 | 40,405 |
| 850041 | Brenda Huntsinger | Workforce Ed Faculty | ZAAHIT | 116000 | 622500 | 6010 | 38,720 | 0 | 0 | 0 | 0 | 0 | 0 | 38,720 | 0 | 38,720 |
| A00436 | Adjunct | | ZAAHIT | 116000 | 622500 | 6010 | 0 | 0 | 0 | 0 | 0 | 63,002 | 0 | 63,002 | 0 | 63,002 |
| M00436 | Staff | | ZAAHIT | 116000 | 622500 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 32,049 | 32,049 | 0 | 32,049 |
| Total-Health Information Technology | | | | | | 79,125 | 0 | 0 | 0 | 0 | 0 | 63,002 | 32,049 | 174,176 | 0 | 174,176 |
| <u>Human Services Applied Science ZAAHUM</u> | | | | | | | | | | | | | | | | |
| 850044 | Lynn Washington | Workforce Ed Faculty | ZAAHUM | 116000 | 622555 | 6010 | 38,080 | 0 | 0 | 0 | 0 | 0 | 0 | 38,080 | 0 | 38,080 |
| A00445 | Adjunct | | ZAAHUM | 116000 | 622555 | 6010 | 0 | 0 | 0 | 0 | 0 | 8,549 | 0 | 8,549 | 0 | 8,549 |
| Total-Human Svc. Applied Science | | | | | | 38,080 | 0 | 0 | 0 | 0 | 0 | 8,549 | 0 | 46,629 | 0 | 46,629 |
| <u>Medical Assisting ZAAMED</u> | | | | | | | | | | | | | | | | |
| 850046 | Melinda Rhynes | Workforce Ed Faculty | ZAAMED | 116000 | 622575 | 6010 | 40,651 | 0 | 0 | 0 | 0 | 0 | 0 | 40,651 | 0 | 40,651 |
| M00455 | Staff | | ZAAMED | 116000 | 622575 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 4,327 | 4,327 | 0 | 4,327 |
| N00455 | Non Work Study | | ZAAMED | 116000 | 622575 | 605010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| Total-Medical Assisting | | | | | | 40,651 | 0 | 0 | 0 | 0 | 0 | 0 | 4,327 | 44,978 | 0 | 48,478 |
| <u>Occupational Therapy Assistant ZAAOTA</u> | | | | | | | | | | | | | | | | |
| 850027 | Wendi Pool | Workforce Ed Faculty/Dir | ZAAOTA | 116000 | 622585 | 6010 | 59,783 | 0 | 0 | 0 | 0 | 0 | 0 | 59,783 | 0 | 59,783 |
| 850028 | Deidra Huey | Workforce Ed Faculty | ZAAOTA | 116000 | 622585 | 6010 | 40,651 | 0 | 0 | 0 | 0 | 0 | 0 | 40,651 | 0 | 40,651 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|-----------------|--|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| M00439 | Staff | | ZAAOTA | 116000 | 622585 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 35,262 | 35,262 | 0 | 35,262 |
| Total-Occupational Therapy Assistant | | | | | | 100,434 | 0 | 0 | 0 | 0 | 0 | 0 | 35,262 | 135,696 | 0 | 135,696 |
| <u>Paramedic/EMT ZAAEMT</u> | | | | | | | | | | | | | | | | |
| 850019 | Holly Newman | Workforce Ed Faculty | ZAAEMT | 116000 | 622600 | 6010 | 42,321 | 0 | 0 | 0 | 0 | 0 | 0 | 42,321 | 0 | 42,321 |
| 850036 | Todd Birkhead | Workforce Ed Faculty | ZAAEMT | 116000 | 622600 | 6010 | 44,639 | 0 | 0 | 0 | 0 | 0 | 0 | 44,639 | 0 | 44,639 |
| A00411 | Adjunct | | ZAAEMT | 116000 | 622600 | 6010 | 0 | 0 | 0 | 0 | 0 | 17,102 | 0 | 17,102 | 0 | 17,102 |
| M00411 | Staff | | ZAAEMT | 116000 | 622600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 15,758 | 15,758 | 0 | 15,758 |
| Total-Paramedic/EMT | | | | | | 86,960 | 0 | 0 | 0 | 0 | 0 | 17,102 | 15,758 | 119,820 | 0 | 119,820 |
| <u>Physical Therapist Assistant ZAAPTA</u> | | | | | | | | | | | | | | | | |
| 850014 | Vacant | Workforce Ed Faculty/Dir | ZAAPTA | 116000 | 622650 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 840201 | Mandy Overby | Workforce Ed Faculty-12 Month/Director | ZAAPTA | 116000 | 622650 | 6010 | 75,446 | 0 | 0 | 0 | 0 | 0 | 0 | 75,446 | 0 | 75,446 |
| 850037 | Jonathan Brown | Workforce Ed Faculty | ZAAPTA | 116000 | 622650 | 6010 | 41,814 | 0 | 0 | 0 | 0 | 0 | 0 | 41,814 | 0 | 41,814 |
| M00434 | Staff | | ZAAPTA | 116000 | 622650 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 13,884 | 13,884 | 0 | 13,884 |
| Total-Physical Therapist Assistant | | | | | | 117,260 | 0 | 0 | 0 | 0 | 0 | 0 | 13,884 | 131,144 | 0 | 131,144 |
| <u>Practical Nursing ZAALPN</u> | | | | | | | | | | | | | | | | |
| 850015 | Deidra Steele | Workforce Ed Faculty | ZAALPN | 116000 | 622700 | 6010 | 40,369 | 0 | 0 | 0 | 0 | 0 | 0 | 40,369 | 0 | 40,369 |
| 850016 | Jason Basinger | Workforce Ed Faculty | ZAALPN | 116000 | 622700 | 6010 | 39,591 | 0 | 0 | 0 | 0 | 0 | 0 | 39,591 | 0 | 39,591 |
| 850017 | Ester Leonard | Workforce Ed Faculty | ZAALPN | 116000 | 622700 | 6010 | 47,109 | 0 | 0 | 0 | 0 | 0 | 0 | 47,109 | 0 | 47,109 |
| 850034 | Tangela Melton | Workforce Ed Faculty | ZAALPN | 116000 | 622700 | 6010 | 39,591 | 0 | 0 | 0 | 0 | 0 | 0 | 39,591 | 0 | 39,591 |
| 850035 | Amandalyn Boen | Workforce Ed Faculty | ZAALPN | 116000 | 622700 | 6010 | 39,591 | 0 | 0 | 0 | 0 | 0 | 0 | 39,591 | 0 | 39,591 |
| 810802 | Sharyl Moffitt | Administrative Specialist II | ZAALPN | 116000 | 622700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,118 | 25,118 |
| A00412 | Adjunct | | ZAALPN | 116000 | 622700 | 6010 | 0 | 0 | 0 | 0 | 0 | 7,650 | 0 | 7,650 | 0 | 7,650 |
| E00412 | Extra Labor | | ZAALPN | 116000 | 622700 | 603010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,500 |
| Total-Practical Nursing | | | | | | 206,251 | 0 | 0 | 0 | 0 | 0 | 7,650 | 0 | 213,901 | 25,118 | 245,519 |
| Total-Division of Allied Health | | | | | | | | | | | | | | | | 1,130,981 |
| <u>Division of General Technology</u> | | | | | | | | | | | | | | | | |
| <u>Business Technology ZAABUS</u> | | | | | | | | | | | | | | | | |
| 850005 | Clinton Hall | Workforce Ed Faculty | ZAABUS | 116000 | 623100 | 6010 | 48,977 | 0 | 0 | 0 | 0 | 0 | 0 | 48,977 | 0 | 48,977 |
| 850006 | Kelley Todd | Workforce Ed Faculty | ZAABUS | 116000 | 623100 | 6010 | 47,804 | 0 | 0 | 0 | 0 | 0 | 0 | 47,804 | 0 | 47,804 |
| 850007 | Angela Medlock | Workforce Ed Faculty | ZAABUS | 116000 | 623100 | 6010 | 48,977 | 0 | 0 | 0 | 0 | 0 | 0 | 48,977 | 0 | 48,977 |
| A00404 | Adjunct | | ZAABUS | 116000 | 623100 | 6010 | 0 | 0 | 0 | 0 | 0 | 100,672 | 0 | 100,672 | 0 | 100,672 |
| M00404 | Staff | | ZAABUS | 116000 | 623100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 8,580 | 8,580 | 0 | 8,580 |
| Total-Business Technology | | | | | | 145,758 | 0 | 0 | 0 | 0 | 0 | 100,672 | 8,580 | 255,010 | 0 | 255,010 |
| <u>Computer Information Systems ZAACIS</u> | | | | | | | | | | | | | | | | |
| 850008 | Bradley Rudolph | Workforce Ed Faculty | ZAACIS | 116000 | 623300 | 6010 | 44,109 | 0 | 0 | 0 | 0 | 0 | 0 | 44,109 | 0 | 44,109 |
| A00405 | Adjunct | | ZAACIS | 116000 | 623300 | 6010 | 0 | 0 | 0 | 0 | 0 | 7,200 | 0 | 7,200 | 0 | 7,200 |
| M00405 | Staff | | ZAACIS | 116000 | 623300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 4,493 | 4,493 | 0 | 4,493 |
| Total-Computer Information Systems | | | | | | 44,109 | 0 | 0 | 0 | 0 | 0 | 7,200 | 4,493 | 55,802 | 0 | 55,802 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|-------------------------|----------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| <u>Logistics Management ZAALGM</u> | | | | | | | | | | | | | | | | |
| 850023 | Heather Nelson | Workforce Ed Faculty | ZAALGM | 116000 | 622130 | 6010 | 42,217 | 0 | 0 | 0 | 0 | 0 | 0 | 42,217 | 0 | 42,217 |
| <u>Banking Services ZAABNK</u> | | | | | | | | | | | | | | | | |
| 850021 | Charlotte Coats | Workforce Ed Faculty | ZAABNK | 116000 | 623025 | 6010 | 40,354 | 0 | 0 | 0 | 0 | 0 | 0 | 40,354 | 0 | 40,354 |
| Total-Division of General Technology | | | | | | | | | | | | | | | | 393,383 |
| <u>Division of General Education</u> | | | | | | | | | | | | | | | | |
| <u>English ZAAENG</u> | | | | | | | | | | | | | | | | |
| 850009 | Katy Dodd | Workforce Ed Faculty | ZAAENG | 116000 | 623650 | 6010 | 39,206 | 0 | 0 | 0 | 0 | 0 | 0 | 39,206 | 0 | 39,206 |
| 850033 | Vacant | Workforce Ed Faculty | ZAAENG | 116000 | 623650 | 6010 | 42,811 | 0 | 0 | 0 | 0 | 0 | 0 | 42,811 | 0 | 42,811 |
| 850031 | Gwendolann Faulkenberry | Workforce Ed Faculty | ZAAENG | 116000 | 623650 | 6010 | 41,547 | 0 | 0 | 0 | 0 | 0 | 0 | 41,547 | 0 | 41,547 |
| A00407 | Adjunct | | ZAAENG | 116000 | 623650 | 6010 | 0 | 0 | 0 | 0 | 0 | 105,901 | 0 | 105,901 | 0 | 105,901 |
| Total-English | | | | | | 123,564 | 0 | 0 | 0 | 0 | 0 | 105,901 | 0 | 229,465 | 0 | 229,465 |
| <u>Mathematics ZAAMTH</u> | | | | | | | | | | | | | | | | |
| 850013 | Charles Lee | Workforce Ed Faculty | ZAAMTH | 116000 | 623700 | 6010 | 42,685 | 0 | 0 | 0 | 0 | 0 | 0 | 42,685 | 0 | 42,685 |
| 850025 | Shelley Koone | Workforce Ed Faculty | ZAAMTH | 116000 | 623700 | 6010 | 40,280 | 0 | 0 | 0 | 0 | 0 | 0 | 40,280 | 0 | 40,280 |
| Total-Mathematics | | | | | | 82,965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,965 | 0 | 82,965 |
| <u>Orientation ZAAORN</u> | | | | | | | | | | | | | | | | |
| AT0449 | Adjunct | | ZAAORN | 116000 | 623750 | 6010 | 0 | 0 | 0 | 0 | 0 | 1,349 | 0 | 1,349 | 0 | 1,349 |
| Total-Orientation | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 1,349 | 0 | 1,349 | 0 | 1,349 |
| Total-Division of General Education | | | | | | | | | | | | | | | | 313,779 |
| <u>Division of Public Service</u> | | | | | | | | | | | | | | | | |
| <u>Law Enforcement ZAALAW</u> | | | | | | | | | | | | | | | | |
| 850053 | Christopher Rambo | Workforce Ed Faculty | ZAALAW | 116000 | 624100 | 6010 | 42,516 | 0 | 0 | 0 | 0 | 0 | 0 | 42,516 | 0 | 42,516 |
| A00406 | Adjunct | | ZAALAW | 116000 | 624100 | 6010 | 0 | 0 | 0 | 0 | 0 | 28,801 | 0 | 28,801 | 0 | 28,801 |
| Total-Law Enforcement | | | | | | 42,516 | 0 | 0 | 0 | 0 | 0 | 28,801 | 0 | 71,317 | 0 | 71,317 |
| Total-Division of Public Service | | | | | | | | | | | | | | | | 71,317 |
| <u>Arkansas Tech University Career Center</u> | | | | | | | | | | | | | | | | |
| <u>Oz ATU CC Auto Service Technology ZCCAST</u> | | | | | | | | | | | | | | | | |
| 850029 | Vacant | Workforce Ed Faculty | ZCCAST | 116500 | 621800 | 6010 | 42,453 | 0 | 0 | 0 | 0 | 0 | 0 | 42,453 | 0 | 42,453 |
| 850047 | Mitchell Brashear | Wkfc Ed Faculty (Aide; 3/4 time) | ZCCAST | 116500 | 621800 | 6010 | 22,387 | 0 | 0 | 0 | 0 | 0 | 0 | 22,387 | 0 | 22,387 |
| Total-Oz ATU CC Auto Service Technology | | | | | | 64,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,840 | 0 | 64,840 |
| <u>Oz ATU CC Computer Engineering ZCCEN</u> | | | | | | | | | | | | | | | | |
| 850030 | Vacant | Workforce Ed Faculty | ZCCEN | 116500 | 623300 | 6010 | 45,607 | 0 | 0 | 0 | 0 | 0 | 0 | 45,607 | 0 | 45,607 |
| Total-Oz ATU CC Computer Engineering | | | | | | 45,607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,607 | 0 | 45,607 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|----------------------|------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| <u>Oz ATU CC Construction Technology ZCCCON</u> | | | | | | | | | | | | | | | | |
| 850042 | Cory Kendall | Workforce Ed Faculty | ZCCCON | 116500 | 621600 | 6010 | 41,914 | 0 | 0 | 0 | 0 | 0 | 0 | 41,914 | 0 | 41,914 |
| Total-Oz ATU Construction Technology | | | | | | 41,914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,914 | 0 | 41,914 |
| <u>Oz ATU CC Criminal Justice ZCCCRJ</u> | | | | | | | | | | | | | | | | |
| 850048 | John Harris | Workforce Ed Faculty | ZCCCRJ | 116500 | 624100 | 6010 | 46,302 | 0 | 0 | 0 | 0 | 0 | 0 | 46,302 | 0 | 46,302 |
| Total-Oz ATU CC Criminal Justice | | | | | | 46,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,302 | 0 | 46,302 |
| <u>Oz ATU CC Culinary Arts ZCCCUA</u> | | | | | | | | | | | | | | | | |
| 850038 | Charles Hilton | Workforce Ed Faculty | ZCCCUA | 116500 | 621700 | 6010 | 39,789 | 0 | 0 | 0 | 0 | 0 | 0 | 39,789 | 0 | 39,789 |
| Total-Oz ATU CC Culinary Arts | | | | | | 39,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,789 | 0 | 39,789 |
| <u>Oz ATU CC Automation Technology ZCCATM</u> | | | | | | | | | | | | | | | | |
| 850058 | Marcus Smith | Workforce Ed Faculty | ZCCATM | 116500 | 622100 | 6010 | 47,236 | 0 | 0 | 0 | 0 | 0 | 0 | 47,236 | 0 | 47,236 |
| 850059 | Christopher Harkness | Workforce Ed Faculty | ZCCATM | 116500 | 622100 | 6010 | 45,464 | 0 | 0 | 0 | 0 | 0 | 0 | 45,464 | 0 | 45,464 |
| Total-Oz ATU CC Automation Technology | | | | | | 92,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,700 | 0 | 92,700 |
| <u>Oz ATU CC EMT ZCCEMT</u> | | | | | | | | | | | | | | | | |
| 850060 | Vacant | Workforce Ed Faculty | ZCCEMT | 116500 | 622600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Oz ATU CC EMT | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Oz ATU CC Health Science Technology ZCCHST</u> | | | | | | | | | | | | | | | | |
| 850039 | Leslie Jenkins | Workforce Ed Faculty | ZCCHST | 116500 | 622500 | 6010 | 41,776 | 0 | 0 | 0 | 0 | 0 | 0 | 41,776 | 0 | 41,776 |
| 850043 | Sandra Shigley | Workforce Ed Faculty | ZCCHST | 116500 | 622500 | 6010 | 41,776 | 0 | 0 | 0 | 0 | 0 | 0 | 41,776 | 0 | 41,776 |
| 850054 | Jessica Thompson | Workforce Ed Faculty | ZCCHST | 116500 | 622500 | 6010 | 43,022 | 0 | 0 | 0 | 0 | 0 | 0 | 43,022 | 0 | 43,022 |
| 850056 | Laura Fawcett | Workforce Ed Faculty | ZCCHST | 116500 | 622500 | 6010 | 43,022 | 0 | 0 | 0 | 0 | 0 | 0 | 43,022 | 0 | 43,022 |
| 850057 | Ramanda Chappell | Workforce Ed Faculty | ZCCHST | 116500 | 622500 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Oz ATU Health Science Technology | | | | | | 169,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169,596 | 0 | 169,596 |
| <u>Oz ATU CC Metal Fabrication ZCCFAB</u> | | | | | | | | | | | | | | | | |
| 850040 | Vacant | Workforce Ed Faculty | ZCCFAB | 116500 | 622200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 850045 | Kelse Tennison | Workforce Ed Faculty | ZCCFAB | 116500 | 622200 | 6010 | 41,738 | 0 | 0 | 0 | 0 | 0 | 0 | 41,738 | 0 | 41,738 |
| Total-Oz ATU Metal Fabrication | | | | | | 41,738 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,738 | 0 | 41,738 |
| Total-ATU Career Center | | | | | | | | | | | | | | | | 542,486 |
| <u>Business and Industry Non Credit ZCHBOR</u> | | | | | | | | | | | | | | | | |
| 800621 | Justin Smith | Chief Business/Comm Outreach | ZCHBOR | 116000 | 620300 | 6010 | 71,235 | 0 | 0 | 0 | 0 | 0 | 0 | 71,235 | 0 | 71,235 |
| 802101 | Laura Rudolph | Dir of Community Outreach | ZCHBOR | 116000 | 620300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,847 |
| Total-Non Credit Business/Industry | | | | | | 71,235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,235 | 0 | 124,082 |
| <u>Student Success ZAASSP</u> | | | | | | | | | | | | | | | | |
| E00443 | Extra Labor | | ZAASSP | 116000 | 649010 | 603010 | | | | | | | | | | 4,800 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|-----------------|------------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|------------------|
| N00443 | Non Work Study | | ZAASSP | 116000 | 649010 | 605010 | | | | | | | | | | 4,080 |
| Total - Other | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,880 |
| <u>Non-Credit General ZANGEN</u> | | | | | | | | | | | | | | | | |
| A00416 | Adjunct | | ZANGEN | 116000 | 625100 | 6010 | | | | | | | | | | 35,000 |
| Total - Non-credit General | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 |
| Total-Instruction | | | | | | | | | | | | | | | | 3,143,115 |
| <u>ACADEMIC SUPPORT</u> | | | | | | | | | | | | | | | | |
| <u>Library ZAALIG</u> | | | | | | | | | | | | | | | | |
| 840001 | Kristie Moore | Librarian | ZAALIG | 116000 | 627300 | 6010 | 0 | 41,465 | 0 | 0 | 0 | 0 | 0 | 41,465 | 0 | 41,465 |
| E00418 | Extra Labor | | ZAALIG | 116000 | 627300 | 603010 | | | | | | | | | | 2,500 |
| N00418 | Non Work Study | | ZAALIG | 116000 | 627300 | 605010 | | | | | | | | | | 2,500 |
| Total-Library | | | | | | 0 | 41,465 | 0 | 0 | 0 | 0 | 0 | 0 | 41,465 | 0 | 46,465 |
| <u>Oz Academic Computer Support 60% ZFC60%</u> | | | | | | | | | | | | | | | | |
| 801701 | Matthew Pipkins | Assoc Dir of Computer Svc (60%) | ZFC60% | 116000 | 620601 | 6010 | 0 | 31,346 | 0 | 0 | 0 | 0 | 0 | 31,346 | 0 | 31,346 |
| 810402 | Michael Smith | Computer Lab Operator (60%) | ZFC60% | 116000 | 620601 | 6010 | 0 | 16,379 | 0 | 0 | 0 | 0 | 0 | 16,379 | 0 | 16,379 |
| 810401 | Vacant | Computer Operator (60%) | ZFC60% | 116000 | 620601 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Computer Services | | | | | | 0 | 47,725 | 0 | 0 | 0 | 0 | 0 | 0 | 47,725 | 0 | 47,725 |
| Total-Academic Support | | | | | | | | | | | | | | | | 94,190 |
| <u>STUDENT SERVICES</u> | | | | | | | | | | | | | | | | |
| <u>Admissions/Registrar's Office ZSVREG</u> | | | | | | | | | | | | | | | | |
| 801401 | Erin Brickley | Associate Registrar | ZSVREG | 116000 | 640200 | 6010 | 0 | 46,512 | 0 | 0 | 0 | 0 | 0 | 46,512 | 0 | 46,512 |
| 810503 | Megan Henson | Administrative Specialist III | ZSVREG | 116000 | 640200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 810803 | Robyn Russell | Administrative Specialist II (50%) | ZSVREG | 116000 | 640200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,940 | 11,940 |
| Total-Registrar | | | | | | 0 | 46,512 | 0 | 0 | 0 | 0 | 0 | 0 | 46,512 | 37,713 | 84,225 |
| <u>Financial Aid Office ZSVFIN</u> | | | | | | | | | | | | | | | | |
| 800901 | Julie Schmalz | Assoc Dir of Financial Aid | ZSVFIN | 116000 | 644000 | 6010 | 0 | 41,775 | 0 | 0 | 0 | 0 | 0 | 41,775 | 0 | 41,775 |
| 810506 | Vacant | Administrative Specialist III | ZSVFIN | 116000 | 644000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,030 | 26,030 |
| Total-Financial Aid | | | | | | 0 | 41,775 | 0 | 0 | 0 | 0 | 0 | 0 | 41,775 | 26,030 | 67,805 |
| <u>Recruitment Office ZSRECR</u> | | | | | | | | | | | | | | | | |
| 801510 | Vacant | Coord of Student Recruitment | ZSRECR | 116000 | 645750 | 6010 | 0 | 28,052 | 0 | 0 | 0 | 0 | 0 | 28,052 | 0 | 28,052 |
| Total-Recruitment Office | | | | | | 0 | 28,052 | 0 | 0 | 0 | 0 | 0 | 0 | 28,052 | 0 | 28,052 |
| <u>Oz ATU CC Student Services ZCCSTS</u> | | | | | | | | | | | | | | | | |
| 801801 | Andrew Powell | Academic Counselor | ZCCSTS | 116500 | 624570 | 6010 | 0 | 33,251 | 0 | 0 | 0 | 0 | 0 | 33,251 | 0 | 33,251 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|-----------------|--------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|----------------|
| 801821 | Vacant | Student Development Specialist | ZCCSTS | 116500 | 624570 | 6010 | 0 | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 | 0 | 55,000 |
| 810504 | Katrina Young | Administrative Specialist III | ZCCSTS | 116500 | 624570 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,268 | 25,268 |
| Total-Oz ATU CC Student Services | | | | | | 0 | 88,251 | 0 | 0 | 0 | 0 | 0 | 0 | 88,251 | 25,268 | 113,519 |
| Total-Student Services | | | | | | | | | | | | | | | | 293,601 |
| <u>INSTITUTIONAL SUPPORT</u> | | | | | | | | | | | | | | | | |
| <u>Chancellor's Office ZCHANC</u> | | | | | | | | | | | | | | | | |
| 800001 | Bruce Sikes | Chancellor Ozark | ZCHANC | 116000 | 611000 | 6010 | 0 | 0 | 0 | 137,467 | 0 | 0 | 0 | 137,467 | 0 | 137,467 |
| 801251 | Beverly Nehus | Special Projects Coordinator | ZCHANC | 116000 | 611000 | 6010 | 0 | 0 | 0 | 41,663 | 0 | 0 | 0 | 41,663 | 0 | 41,663 |
| Total-Chancellor's Office | | | | | | 0 | 0 | 0 | 179,130 | 0 | 0 | 0 | 0 | 179,130 | 0 | 179,130 |
| <u>Public Information Office ZCHPIO</u> | | | | | | | | | | | | | | | | |
| 810101 | Vacant | Public Information Specialist | ZCHPIO | 116000 | 645000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Public Information | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Academic Affairs ZAAOFF</u> | | | | | | | | | | | | | | | | |
| 800201 | Sheila Jacobs | Chief Academic Officer | ZAAOFF | 116000 | 620100 | 6010 | 0 | 0 | 0 | 89,819 | 0 | 0 | 0 | 89,819 | 0 | 89,819 |
| 801851 | Brenda Shoop | Assessment Coordinator | ZAAOFF | 116000 | 620100 | 6010 | 0 | 0 | 0 | 48,189 | 0 | 0 | 0 | 48,189 | 0 | 48,189 |
| 810502 | Shirley Bonner | Administrative Specialist III | ZAAOFF | 116000 | 620100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| E00426 | Extra Labor | | ZAAOFF | 116000 | 620100 | 603010 | | | | | | | | | | 2,000 |
| Total-Academic Affairs | | | | | | 0 | 0 | 0 | 138,008 | 0 | 0 | 0 | 0 | 138,008 | 25,773 | 165,781 |
| <u>Human Resources ZFHRES</u> | | | | | | | | | | | | | | | | |
| 800702 | Mitzi Reano | Project/Program Specialist | ZFHRES | 116000 | 612000 | 6010 | 0 | 0 | 0 | 36,744 | 0 | 0 | 0 | 36,744 | 0 | 36,744 |
| Total-Human Resources | | | | | | 0 | 0 | 0 | 36,744 | 0 | 0 | 0 | 0 | 36,744 | 0 | 36,744 |
| <u>Computer Services ZFACSV (40%)</u> | | | | | | | | | | | | | | | | |
| 801701 | Matthew Pipkins | Assoc Dir Computer Svc (40%) | ZFACSV | 116000 | 620600 | 6010 | 0 | 0 | 0 | 20,898 | 0 | 0 | 0 | 20,898 | 0 | 20,898 |
| 810402 | Michael Smith | Computer Lab Operator (40%) | ZFACSV | 116000 | 620600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,720 | 10,720 |
| 810401 | Vacant | Computer Operator (40%) | ZFACSV | 116000 | 620600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Computer Services | | | | | | 0 | 0 | 0 | 20,898 | 0 | 0 | 0 | 0 | 20,898 | 10,720 | 31,618 |
| <u>Fiscal Affairs ZFAOFF</u> | | | | | | | | | | | | | | | | |
| 800401 | Vacant | Chief Fiscal Officer | ZFAOFF | 116000 | 631000 | 6010 | 0 | 0 | 0 | 86,048 | 0 | 0 | 0 | 86,048 | 0 | 86,048 |
| 810601 | Alina House | Fiscal Support Specialist | ZFAOFF | 116000 | 631000 | 602010 | 0 | 0 | 0 | 26,032 | 0 | 0 | 0 | 26,032 | 0 | 26,032 |
| 800703 | Stacie Harden | Project/Program Specialist | ZFAOFF | 116000 | 631000 | 6010 | 0 | 0 | 0 | 41,390 | 0 | 0 | 0 | 41,390 | 0 | 41,390 |
| 810805 | Rebecca Krebs | Administrative Specialist II | ZFAOFF | 116000 | 631000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,880 | 23,880 |
| 810501 | Lisa Sturdivant | Administrative Specialist III | ZFAOFF | 116000 | 631000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |

Arkansas Tech University FY 22 Salaries

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|--------------------|-------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|----------------|---------|
| Total-Fiscal Affairs | | | | | | 0 | 0 | 0 | 153,470 | 0 | 0 | 0 | 0 | 153,470 | 49,653 | 203,123 |
| <u>Contingency ZFACON</u> | | | | | | | | | | | | | | | | |
| E00441 | Extra Labor | | ZFACON | 116000 | 634500 | 603010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| C00441 | College Work Study | | ZFACON | 116000 | 634500 | 604010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,440 |
| C00441 | College Work Study | | | 217700 | 634500 | 604010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,822 |
| Total-Contingency | | | | | | | | | | | | | | | | 35,262 |
| <u>Student Services Administration ZSVADM</u> | | | | | | | | | | | | | | | | |
| 800601 | Richard Harris | Chief Student Life Officer | ZSVADM | 116000 | 640100 | 6010 | 0 | 0 | 81,174 | 0 | 0 | 0 | 0 | 81,174 | 0 | 81,174 |
| 801660 | Jessica Spicer | Coord Adv, Testing, & Records | ZSVADM | 116000 | 640100 | 6010 | 0 | 0 | 43,494 | 0 | 0 | 0 | 0 | 43,494 | 0 | 43,494 |
| 801951 | Faith Johnson | Academic Advisor | ZSVADM | 116000 | 640100 | 6010 | 0 | 0 | 32,641 | 0 | 0 | 0 | 0 | 32,641 | 0 | 32,641 |
| 810803 | Vacant | Admin Specialist II (50%) | ZSVADM | 116000 | 640100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,940 | 11,940 |
| E00428 | Extra Labor | | ZSVADM | 116000 | 640100 | 603010 | | | | | | | | | | 1,000 |
| N00428 | Non Work Study | | ZSVADM | 116000 | 640100 | 605010 | | | | | | | | | | 7,543 |
| Total-Student Services Adm | | | | | | 0 | 0 | 0 | 157,309 | 0 | 0 | 0 | 0 | 157,309 | 11,940 | 177,792 |
| <u>Oz ATU CC Administration ZCCADM</u> | | | | | | | | | | | | | | | | |
| 800701 | Patricia Edmunds | Project/Program Director | ZCCADM | 116500 | 624510 | 6010 | 0 | 0 | 85,278 | 0 | 0 | 0 | 0 | 85,278 | 0 | 85,278 |
| 810051 | Jennifer Thomas | Fiscal Support Supervisor | ZCCADM | 116500 | 624510 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,940 | 38,940 |
| 810251 | Vacant | Fiscal Support Analyst | ZCCADM | 116500 | 624510 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Oz ATU CC Administration | | | | | | 0 | 0 | 0 | 85,278 | 0 | 0 | 0 | 0 | 85,278 | 38,940 | 124,218 |
| Total-Institutional Support | | | | | | | | | | | | | | | 953,668 | |
| <u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u> | | | | | | | | | | | | | | | | |
| <u>Building Maintenance ZFABLD</u> | | | | | | | | | | | | | | | | |
| 800704 | David Spicer | Project/Program Manager | ZFABLD | 116000 | 633200 | 6010 | 43,419 | 0 | 0 | 0 | 0 | 0 | 0 | 43,419 | 0 | 43,149 |
| 810480 | Brady Oberman | Maintenance Specialist | ZFABLD | 116000 | 633200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 810481 | Peter Clifton | Maintenance Specialist | ZFABLD | 116000 | 633200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 810482 | Cameron Chapman | Maintenance Specialist | ZFABLD | 116000 | 633200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 810483 | John Gwatney | Maintenance Specialist | ZFABLD | 116000 | 633200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 810484 | Phil Spiegel | Maintenance Specialist | ZFABLD | 116000 | 633200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 810485 | Mike Crouch | Maintenance Specialist | ZFABLD | 116000 | 633200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| 810486 | Jimmy Martin | Maintenance Specialist | ZFABLD | 116000 | 633200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,773 | 25,773 |
| E00432 | Extra Labor | | ZFABLD | 116000 | 633200 | 603010 | | | | | | | | | | 5,000 |
| Total-Building Maintenance | | | | | | 43,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,419 | 180,411 | 228,560 |
| <u>Public Safety ZSVPSF</u> | | | | | | | | | | | | | | | | |
| 800704 | David Spicer | Project/Program Manager | ZSVSAF | 116000 | 637000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131909 | Vacant | Public Safety Officer | ZSVSAF | 116000 | 637000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00454 | Extra Labor | | ZSVSAF | 116000 | 637000 | 603010 | | | | | | | | | | 8,000 |
| Total-Public Safety | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |

**Arkansas Tech University
FY 22 Salaries**

| Position | Name | Title | Fund | Org# | Account | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|--------------|----------------------------------|--------|--------|---------|--------------------|-----------------|------------------------|---------------|-----------------|-------|---------|--------|-------------|------------|------------------|
| <u>Oz ATU CC Custodial Services ZCCCUS</u> | | | | | | | | | | | | | | | | |
| 136422 | Stacy Morton | Institutional Services Assistant | ZCCCUS | 116500 | 624585 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Total-Oz ATU CC Custodial Services | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,168 | 23,168 |
| Total-Physical Plant | | | | | | | | | | | | | | | | 259,728 |
| Grand Total | | | | | | | | | | | | | | | | 4,744,302 |