

Operating Budget FY2020-2021



Where students succeed, innovation thrives, and
communities flourish.

Arkansas Tech University
FY 2020-21 Budget

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Arkansas Tech University 2020-21 Operating Budget

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Arkansas Tech University is dedicated to student success, access, and excellence as a responsive campus community providing opportunities for progressive intellectual development and civic engagement. Embracing and expanding upon its technological traditions, Tech inspires and empowers members of the community to achieve their goals while striving for the betterment of Arkansas, the nation, and the world.

Arkansas Tech University Russellville Campus

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Arkansas Tech University - Both Campuses
Budgeted Revenues 2020-21

Category	Proposed Revenue 2020-21		
	Unrestricted	Restricted	Total
<u>EDUCATIONAL AND GENERAL</u>			
Student Tuition and Fees	65,652,555	0	65,652,555
State Appropriations	32,607,647	0	32,607,647
State Grants and Contracts	0	10,636,723	10,636,723
Federal Grants and Contracts	0	19,789,609	19,789,609
Private Gifts, Grants, and Contracts	0	1,525,000	1,525,000
Foundation	770,319	0	770,319
Sales and Services of Educational Departments	893,972	0	893,972
Other Sources	3,042,721	0	3,042,721
Transfers In	8,901,870	0	8,901,870
Transfers Out	(2,667,883)	0	(2,667,883)
Camps and Special Programs	1,036,542	0	1,036,542
 Total-Educational and General	 <u>110,237,743</u>	 <u>31,951,332</u>	 <u>142,189,075</u>
 <u>AUXILIARY ENTERPRISES</u>			
Student Housing	10,665,794	0	10,665,794
Food Service	6,915,424	0	6,915,424
Student Union and Recreation Center	1,013,522	0	1,013,522
Bookstore and Post Office	365,849	9,564	375,413
Athletics	6,043,019	14,058	6,057,077
Athletic Camps	337,100	0	337,100
Student Health Service	<u>1,945,941</u>	<u>4,350</u>	<u>1,950,291</u>
 Total-Auxiliary Enterprises	 <u>27,286,649</u>	 <u>27,972</u>	 <u>27,314,621</u>
 TOTAL BUDGETED REVENUES	 <u>137,524,392</u>	 <u>31,979,304</u>	 <u>169,503,696</u>

**Arkansas Tech University - Russellville Campus
Operating Budget 2020-21**

Department	Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholar-Ships	Total
<u>EDUCATIONAL AND GENERAL</u>															
Instruction	21,110,132	720,327	20,000	0	308,749	390,000	22,549,208	6,564,843	5,169,149	130,919	134,012	121,668	0	0	34,669,799
Research	458,864	0	0	0	0	0	458,864	159,332	13,942	2,000	0	0	0	0	634,138
Public Service	0	0	10,727	26,525	0	0	37,252	831	45,800	0	0	0	0	0	83,883
Academic Support	6,349,645	1,306,045	48,090	203,440	130,979	0	8,038,199	1,852,915	2,089,173	50,366	758,304	146,156	0	0	12,935,113
Student Support	2,824,550	915,383	56,300	107,905	285,631	124,258	4,314,027	1,484,354	1,774,177	62,581	0	21,950	0	0	7,657,089
Institutional Support	5,811,953	1,452,408	13,516	94,049	75,757	0	7,447,683	3,190,428	4,159,039	217,838	83,940	0	0	0	15,098,928
Physical Plant	418,684	2,945,507	182,386	0	774	8,346	3,555,697	1,662,827	3,033,383	10,483	59,180	0	438,134	0	8,759,704
Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	48,699,500	48,699,500
Mandatory Transfers	0	0	0	0	0	0	0	0	0	0	0	0	2,265,759	0	2,265,759
Non-Mandatory Transfers	0	0	0	0	0	0	0	0	235,953	0	62,500	0	0	0	298,453
Camps and Special Programs	0	0	0	0	0	0	0	0	400,000	0	0	636,542	0	0	1,036,542
Total-Educational and General	36,973,828	7,339,670	331,019	431,919	801,890	522,604	46,400,930	14,915,530	16,920,616	474,187	1,097,936	926,316	2,703,893	48,699,500	132,138,908
<u>AUXILIARY ENTERPRISES</u>															
Housing	504,240	639,033	2,500	0	898,500	235,290	2,279,563	893,713	5,006,717	0	0	0	2,377,801	108,000	10,665,794
Food Service	42,468	43,121	2,000	0	5,000	0	92,589	36,717	6,343,334	6,300	0	0	424,574	0	6,903,514
Student Union and Recreation Ctr.	48,750	70,916	21,250	0	130,000	13,744	284,660	73,922	649,684	0	0	0	0	5,256	1,013,522
Bookstore and Post Office	0	50,484	500	12,752	7,972	0	71,708	38,738	206,126	1,500	0	0	0	0	318,072
Athletics	1,415,435	166,686	0	18,744	9,000	155,640	1,765,505	588,938	1,032,404	379,920	3,000	337,100	228,500	2,058,810	6,394,177
Student Health Service	682,065	192,265	2,500	5,800	10,000	35,920	928,550	396,509	610,008	5,000	0	0	0	10,224	1,950,291
Total-Auxiliary Enterprises	2,692,958	1,162,505	28,750	37,296	1,060,472	440,594	5,422,575	2,028,537	13,848,273	392,720	3,000	337,100	3,030,875	2,182,290	27,245,370
TOTAL RUSSELLVILLE	<u>39,666,786</u>	<u>8,502,175</u>	<u>359,769</u>	<u>469,215</u>	<u>1,862,362</u>	<u>963,198</u>	<u>51,823,505</u>	<u>16,944,067</u>	<u>30,768,889</u>	<u>866,907</u>	<u>1,100,936</u>	<u>1,263,416</u>	<u>5,734,768</u>	<u>50,881,790</u>	<u>159,384,278</u>

**Arkansas Tech University - Ozark Campus
Operating Budget 2020-21**

Department	Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholar-Ships	Total
<u>EDUCATIONAL AND GENERAL</u>															
Instruction	3,026,069	25,118	14,300	0	7,580	0	3,073,067	1,215,232	1,058,530	43,300	0	0	0	0	5,390,129
Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Academic Support	72,811	17,564	2,500	0	2,500	0	95,375	41,049	26,220	1,250	275,575	0	0	0	439,469
Student Support	183,507	89,035	0	0	0	0	272,542	103,674	104,284	14,500	0	0	0	0	495,000
Institutional Support	744,225	156,150	8,000	27,320	7,543	0	943,238	342,685	669,940	31,148	186,217	0	0	0	2,173,228
Physical Plant	0	270,000	13,000	0	0	0	283,000	144,259	517,346	0	5,900	0	0	0	950,505
Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	109,900	109,900
Mandatory Transfers	0	0	0	0	0	0	0	0	0	0	0	0	491,936	0	491,936
Non-Mandatory Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Educational and General	4,026,612	557,867	37,800	27,320	17,623	0	4,667,222	1,846,899	2,376,320	90,198	467,692	0	491,936	109,900	10,050,167
<u>AUXILIARY ENTERPRISES</u>															
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Food Service	0	0	0	0	0	0	0	0	11,910	0	0	0	0	0	11,910
Bookstore	0	0	0	0	0	0	0	0	57,341	0	0	0	0	0	57,341
Athletics	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Student Health Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Auxiliary Enterprises	0	0	0	0	0	0	0	0	69,251	0	0	0	0	0	69,251
TOTAL OZARK	<u>4,026,612</u>	<u>557,867</u>	<u>37,800</u>	<u>27,320</u>	<u>17,623</u>	<u>0</u>	<u>4,667,222</u>	<u>1,846,899</u>	<u>2,445,571</u>	<u>90,198</u>	<u>467,692</u>	<u>0</u>	<u>491,936</u>	<u>109,900</u>	<u>10,119,418</u>
GRAND TOTAL BOTH	<u>43,693,398</u>	<u>9,060,042</u>	<u>397,569</u>	<u>496,535</u>	<u>1,879,985</u>	<u>963,198</u>	<u>56,490,727</u>	<u>18,790,966</u>	<u>33,214,460</u>	<u>957,105</u>	<u>1,568,628</u>	<u>1,263,416</u>	<u>6,226,704</u>	<u>50,991,690</u>	<u>169,503,696</u>

Russellville Campus

FY 2020-21

Operating Budget

**Arkansas Tech University
FY21 Revenue**

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2020-21**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
110000	100000	501100	100010	Tuition-Undergraduate-Resident-Fall Semester	18,652,372	0	18,652,372
110000	100000	501000	100010	Tuition-Undergraduate-Resident-Fall-HS Concurrent	2,248,857	0	2,248,857
110000	100000	501325	100010	Tuition-Undergraduate-Resident-Winter	87,128	0	87,128
110000	100000	501150	100010	Tuition-Undergraduate-Resident-Spring Semester	16,736,293	0	16,736,293
110000	100000	501001	100010	Tuition-Undergraduate-Resident-Spring-HS Concurrent	1,749,431	0	1,749,431
110000	100000	501225	100010	Tuition-Undergraduate-Resident-Summer	1,741,244	0	1,741,244
110000	100000	501100	100150	Tuition-Undergraduate-Non Resident-Fall	1,782,215	0	1,782,215
110000	100000	501325	100150	Tuition-Undergraduate-Non Resident-Winter	28,304	0	28,304
110000	100000	501150	100150	Tuition-Undergraduate-Non Resident-Spring	1,587,038	0	1,587,038
110000	100000	501225	100150	Tuition-Undergraduate-Non Resident-Summer	178,125	0	178,125
110000	100000	501100	100020	Tuition-Graduate-Resident-Fall	1,069,027	0	1,069,027
110000	100000	501325	100020	Tuition-Graduate-Resident-Winter	3,154	0	3,154
110000	100000	501150	100020	Tuition-Graduate-Resident-Spring	1,001,644	0	1,001,644
110000	100000	501225	100020	Tuition-Graduate-Resident-Summer	734,608	0	734,608
110000	100000	501100	100160	Tuition-Graduate-Non Resident-Fall	361,958	0	361,958
110000	100000	501325	100160	Tuition-Graduate-NonResident-Winter	0	0	0
110000	100000	501150	100160	Tuition-Graduate-Non Resident-Spring	329,014	0	329,014
110000	100000	501225	100160	Tuition-Graduate-Non Resident-Summer	101,079	0	101,079
110000	100000	501100	100030	Tuition-Doctoral-Resident-Fall	82,481	0	82,481
110000	100000	501150	100030	Tuition-Doctoral-Resident-Spring	94,699	0	94,699
110000	100000	501225	100030	Tuition-Doctoral-Resident-Summer	83,950	0	83,950
110000	100000	501100	100170	Tuition-Doctoral-Non Resident-Fall	0	0	0
110000	100000	501150	100170	Tuition-Doctoral-Non Resident-Spring	0	0	0
110000	100000	501225	100170	Tuition-Doctoral-Non Resident-Summer	0	0	0
110000	211500	501100	100150	Tuition-ELI Undergraduate Non Resident Fall	1,357	0	1,357
110000	211500	501150	100150	Tuition-ELI Undergraduate Non Resident Spring	1,441	0	1,441
110000	211500	501225	100150	Tuition-ELI Undergraduate Non Resident Summer	723	0	723
110000	100000	501500	100010	Tuition Waiver-High School	(35,000)	0	(35,000)
110000	100000	501350	100150	Tuition Waiver-Academic	(45,000)	0	(45,000)
110000	100000	501400	100150	Tuition Waiver-Athletic	(300,000)	0	(300,000)
110000	100000	501450	100160	Tuition Waiver-Graduate Assistant	(150,000)	0	(150,000)
110000	100000	501600	100010	Tuition Waiver-Non Tech Employees	(45,000)	0	(45,000)
110000	213250	501100	100020	Tuition-Graduate ESL Summer Program	52,946	0	52,946
110000	213250	501150	100020	Tuition-Graduate ESL Summer Program	47,903	0	47,903

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	211500	501700	100200	Tuition-Non Credit ELI	<u>175,000</u>	0	<u>175,000</u>
(Past Tuition amounts were net of the ADHE Athletic Transfer. For FY21 it has been moved to the Transfers Section)							
(HS Concurrent Adjustments between Revenue and Expense net to zero and do not impact the overall E&G budget)							
Sub-Total Tuition					48,356,991	0	48,356,991
<u>Fees</u>							
110000	270300	502100	101000	Fee-Agri Lab*	26,034	0	26,034
110000	250600	502120	101000	Fee-Applied Music*	58,041	0	58,041
110000	250200	502130	101000	Fee-Art Courses*	44,898	0	44,898
110000	211180	502140	101000	Fee-Assessment	0	0	0
110000	250300	502160	101000	Fee-Behavioral Science Courses*	4,359	0	4,359
110000	262000	502170	101000	Fee-Biology*	106,911	0	106,911
110000	244000	502180	101000	Fee-Bowling*	8,367	0	8,367
110000	242000	502200	101000	Fee-Center for Leadership and Learning*	12,134	0	12,134
110000	100000	502210	101000	Fee-Change in Course	46,703	0	46,703
110000	243000	502230	101000	Fee-Curriculum and Instruction*	16,483	0	16,483
110000	100000	502235	101000	Fee-Curriculum Content	406,732	0	406,732
110000	100000	502240	101000	Fee-Degree Audit	915	0	915
110000	100000	502241	101000	Fee-Distance Learning	655,641	0	655,641
110000	281000	502242	101000	Fee-Doctoral Application	687	0	687
110000	270700	502243	101000	Fee-Electrical Engineering*	7,935	0	7,935
110000	233000	502244	101000	Fee-Emergency Management *	4,732	0	4,732
110000	281000	502255	101000	Fee-Graduate Application Fee*	20,924	0	20,924
110000	100000	502001	101000	Fee-HS Concurrent Fees	0	0	0
110000	100000	502260	101000	Fee-Instructional Support*	2,406,999	0	2,406,999
110000	100000	502270	101000	Fee-International Student Service*	17,399	0	17,399
110000	100000	502280	101000	Fee-Late Registration	7,486	0	7,486
110000	100000	502455	101000	Fee-Library	227,574	0	227,574
110000	270800	502285	101000	Fee-Mechanical Engineering *	6,988	0	6,988
110000	100000	502297	101000	Fee-Mixed Technology	84,249	0	84,249
110000	420825	502299	101000	Fee-New Student Orientation Fee*	156,470	0	156,470
110000	263000	502300	101000	Fee-Nursing*	103,493	0	103,493
110000	244000	502310	101000	Fee-PE Course*	0	0	0
110000	264000	502320	101000	Fee-Physical Sciences*	105,115	0	105,115
110000	100000	502475	101000	Fee-Public Safety	419,307	0	419,307
110000	271200	502340	101000	Fee-Recreation, Parks, Hospitality*	23,576	0	23,576
110000	100000	502335	101000	Fee-Reinstatement	2,930	0	2,930
110000	100000	502345	101000	Fee-Facilities	3,525,743	0	3,525,743

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	100000	502490	101000	Fee-Student Activity	449,545	0	449,545
110000	248010	502357	101000	Fee-Tech Fit Lab Wellness Fee*	17,399	0	17,399
110000	100000	502360	101000	Fee-Technology Operations	<u>3,307,812</u>	0	<u>3,307,812</u>
				Sub-Total Fees	12,283,581	0	12,283,581
				Total-Tuition and Fees	60,640,572	0	60,640,572
<u>STATE APPROPRIATIONS</u>							
110000	100000	503210	121000	State App-Tax Allocation-Regular	26,287,323	0	26,287,323
110000	100000	503220	121000	State App-Educational Excellence	<u>2,108,330</u>	0	<u>2,108,330</u>
				Total-State Appropriations	28,395,653	0	28,395,653
<u>STATE GRANTS AND CONTRACTS</u>							
242250	214904	504200	131000	Arkansas Challenge Scholarships	0	9,899,199	9,899,199
242450	214904	504200	131000	Arkansas Governor's Scholarships	0	564,524	564,524
242500	214904	504200	131000	Arkansas National Guard Incentive	0	118,000	118,000
244000	214904	504200	131000	Law Enforcement Officers Scholarships	0	<u>55,000</u>	<u>55,000</u>
				Total-State Grants and Contracts	0	10,636,723	10,636,723
<u>FEDERAL GRANTS AND CONTRACTS</u>							
217700	214904	504000	130000	College Work Study (75%) Federal	0	332,259	332,259
221000	214904	504000	130000	PELL Grant Awards	0	19,082,559	19,082,559
215000	214904	504000	130000	SEOG Grant Awards	0	<u>354,301</u>	<u>354,301</u>
				Total-Federal Grants and Contracts	0	19,769,119	19,769,119
<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>							
260400	214904	504400	140000	Cash Grant Scholarships - Academic	0	<u>1,525,000</u>	<u>1,525,000</u>
				Total-Private Gifts, Grants and Contracts	0	1,525,000	1,525,000

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>FOUNDATION</u>							
110000	510000	505100	150000	Foundation - Non Capital Gifts - Advancement	121,308	0	121,308
110000	100000-A	505100	150000	Foundation - Non Capital Gifts - University	500,000	0	500,000
110000	100000-B	505100	150000	Foundation - Non Capital Gifts President's Funds	125,000	0	125,000
110000	223000	505100	150000	Foundation - Non Capital Gifts - Academic	15,011	0	15,011
110000	145550	505100	150000	Foundation - Non Capital Gifts - Administrative	9,000	0	<u>9,000</u>
Total-Foundation					770,319	0	770,319
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>							
110000	100000	506700	160000	Duplicate ID Card Sales	10,706	0	10,706
110000	312000	506660	160000	Credit Card Convenience Fee	52,581	0	52,581
110000	211500	506870	160000	ELI Testing	9,453	0	9,453
110000	100000	506710	160000	Facilities Rental	2,570	0	2,570
110000	275500	506430	160000	Farm-Livestock Sales*	92,774	0	92,774
110000	275500	506440	160000	Farm-Other Income *	26,380	0	26,380
110000	275500	506450	160000	Farm-Swine Sales *	30,156	0	30,156
110000	271200	506460	160000	Hospitality Luncheons*	25,766	0	25,766
110000	251300	506480	160000	Little Theater Ticket Sales*	4,294	0	4,294
110000	248010	506530	160000	Tech Fit Center	40,700	0	40,700
110000	100000	506750	160000	Library Copy Machine	5,046	0	5,046
110000	100000	506755	160000	Library Fines	3,237	0	3,237
110000	100000	506840	160000	Student Paper-Advertising	1,110	0	1,110
110000	100000	506870	160000	Testing	41,850	0	41,850
110000	100000	506875	160000	Traffic Fines	166,753	0	166,753
110000	100000	506880	160000	Transcript Services	0	0	0
110000	100000	506885	160000	Vehicle Hang Tags	274,791	0	274,791
110000	100000	506905	160000	Veterans Services	<u>2,097</u>	0	<u>2,097</u>
Total Sales and Services of Educational Activities					790,264	0	790,264
<u>OTHER SOURCES</u>							
110000	361000	507531	171000	Building Maintenance Charges to Departments	80,000	0	80,000
110000	100000	507500	171000	Communications Tower	15,000	0	15,000
110000	316000	507530	171000	Service Charges to Auxiliary Enterprises	1,046,442	0	1,046,442
110000	361500	507533	171000	Custodial Charges to Departments	20,000	0	20,000
110000	100000	507525	171000	Credits to Delinquent Accounts	53,771	0	53,771
110000	363500	507538	171000	Facility Charges to Athletics	25,000	0	25,000
110000	100000	507575	171000	Federal Administrative and Indirect Costs	180,863	0	180,863
110000	100000	507625	170000	Investment Income	1,136,073	0	1,136,073

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	215800	507535	171000	Lake Point Conference Center Interdepartmental Sales	0	0	0
110000	215800	507655	171000	Lake Point Conference Center Lodging	0	0	0
110000	215800	507660	171000	Lake Point Conference Center Meals	0	0	0
110000	215800	507665	171000	Lake Point conference Center Meeting rooms	0	0	0
110000	100000	507650	171000	Miscellaneous Income	104,000	0	104,000
110000	363000	507536	171000	Motor Pool Charges to Departments	97,350	0	97,350
110000	100000	507725	171000	Returned Check Charges	500	0	500
110000	100000	507995	171000	Sales Tax Rebate	141,423	0	141,423
110000	100000	507900	171000	Sale of Used Equipment	5,750	0	5,750
110000	100000	506895	171000	Vending-Snacks	5,647	0	5,647
110000	100000	506900	171000	Vending-Soft Drinks	<u>5,526</u>	0	<u>5,526</u>
				TOTAL-OTHER SOURCES	2,917,345	0	2,917,345
				<u>Transfers In</u>			
110000	100000-A	507930	180000	Transfer In-Administrative Projects	0	0	0
110000	100000-B	507930	180000	Transfer In-Bookstore Commission	127,532	0	127,532
112550	100000	507930	180000	Transfer In-Utilities Energy Management	508,783	0	508,783
110000	100000-C	507930	180000	Transfer In-From E&G Fund Balance	4,638,939	0	4,638,939
110000	100000-D	507930	180000	Transfer In-From Food Service Fund Balance	3,000,000	0	3,000,000
110000	100000-E	507930	180000	Transfer In-Unexpended Plant Fund Balance	<u>50,000</u>	<u>0</u>	<u>50,000</u>
				TOTAL-TRANSFERS IN	8,325,254	0	8,325,254
				<u>Transfers Out</u>			
110000	100000	506065	180000	ADHE Athletic Transfer	(2,099,767)	0	(2,099,767)
110000	100000-F	507930	180000	Transfer Out - Ozark Productivity Funding - E&G Fund Balance	(59,333)	0	(59,333)
110000	100000-G	507930	180000	Transfer Out -Utilities Energy Management	<u>(508,783)</u>	0	<u>(508,783)</u>
				TOTAL-TRANSFERS OUT	(2,667,883)	0	(2,667,883)
				<u>EDUCATIONAL AND GENERAL CAMPS AND SPECIAL PROGRAMS</u>			
110000	315060	507675	171000	Pepsi Sponsorship - Estimated Carry Over - E&G Fund Balance	203,923	0	203,923
110000	315007	507930	171000	Indirect Cost - Carry Over from E&G Fund Balance	30,000	0	30,000
110700	210500	507930	171000	Academic Projects & Other - Estimated Carry Over - From Fund Balance	150,000	0	150,000
110800	210500	507930	171000	Administrative Projects & Other - Estimated Carry Over - From Fund Balance	250,000	0	250,000
113050	250600	507930	171000	Music for All - Estimated Carry Over - From Fund Balance	3,441	0	3,441
113660	275600	507930	171000	STEM Competitions - Estimated Carry Over - From Fund Balance	25,000	0	25,000
113660	275600	506515	160000	STEM Competitions - Estimated Revenue	25,000	0	25,000
113040	218470	501700	100020	Migrant Education Camp - Estimated Revenue	25,730	0	25,730
113600	275600	507930	171000	Project Lead the Way Camp - Estimated Carry Over - From Fund Balance	33,448	0	33,448

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
112900	271200	507930	171000	Arkansas Wildland Fire Academy - Estimated Carry Over - From Fund Balance	45,000	0	45,000
112900	271200	501700	100020	Arkansas Wildland Fire Academy - Estimated Revenue	55,000	0	55,000
113100	270300	507930	171000	Agri - CASE Institute - Estimated Carry Over - From Fund Balance	55,000	0	55,000
113100	270300	501700	100200	Agri - CASE Institute - Estimated Revenue	135,000	0	135,000
TOTAL-CAMPS AND SPECIAL PROGRAMS					<u>1,036,542</u>	<u>0</u>	<u>1,036,542</u>
TOTAL-EDUCATIONAL AND GENERAL					99,171,524	31,930,842	131,102,366
TOTAL-EDUCATIONAL AND GENERAL, CAMPS AND SPECIAL PROGRAMS					100,208,066	31,930,842	132,138,908
 <u>AUXILIARY ENTERPRISES</u>							
<u>RESIDENCE LIFE</u>							
<u>Residence Life Director's Office</u>							
153000	431000	502342	161000	Residence Life Activity Fee	128,850	0	128,850
153000	431000	506060	161000	Residence Life Director's Office - Application Fee	32,725	0	32,725
153000	431000	506395	161000	Residence Life Director's Office - Room Change Fee	1,500	0	1,500
153000	431000	506670	161000	Residence Life Director's Office - Deposits Forfeit	12,000	0	12,000
153000	431000	506064	161000	Residence Life Director's Office - Cancellation Fee	30,000	0	30,000
153000	431000	505100	161000	Foundation - Non Capital Gifts	0	0	0
217700	431000	504000	161000	Residence Life Director's Office-CWS Federal 75%	0	<u>0</u>	<u>0</u>
Sub-Total Residence Life Director's Office					205,075	0	205,075
 <u>Baswell Hall</u>							
153000	434100	506370	161000	Baswell Hall-Damages	100	0	100
153000	434100	506720	161000	Baswell Hall-Fines	500	0	500
153000	434100	506740	161000	Baswell Hall-Key Replacement	300	0	300
153000	434100	506780	161000	Baswell Hall-Room Rent-Fall	502,222	0	502,222
153000	434100	506783	161000	Baswell Room Rent-Fall RA	14,880	0	14,880
153000	434100	506785	161000	Baswell Hall-Private Room Rent-Fall	0	0	0
153000	434100	506790	161000	Baswell Hall-Room Rent-Spring	472,680	0	472,680
153000	434100	506793	161000	Baswell Room Rent-Spring RA	14,880	0	14,880
153000	434100	506805	161000	Baswell Hall-Room Rent-Summer Camps	<u>15,000</u>	0	<u>15,000</u>
Sub-Total Baswell Hall					1,020,562	0	1,020,562

**Arkansas Tech University
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Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Brown Hall</u>							
153000	434200	506370	161000	Brown Hall-Damages	100	0	100
153000	434200	506720	161000	Brown Hall-Fines	500	0	500
153000	434200	506740	161000	Brown Hall-Key Replacement	300	0	300
153000	434200	506780	161000	Brown Hall-Room Rent-Fall	240,312	0	240,312
153000	434200	506790	161000	Brown Hall-Room Rent-Spring	226,176	0	226,176
153000	434200	506795	161000	Brown Hall-Private Room Rent-Spring	0	0	0
153000	434200	506805	161000	Brown Hall-Summer Camps	<u>12,000</u>	0	<u>12,000</u>
Sub-Total Brown Hall					479,388	0	479,388
<u>Caraway Hall</u>							
153000	434300	506370	161000	Caraway Hall-Damages	100	0	100
153000	434300	506710	161000	Caraway Hall-Facilities Rental	4,000	0	4,000
153000	434300	506720	161000	Caraway Hall-Fines	500	0	500
153000	434300	506740	161000	Caraway Hall-Key Replacement	300	0	300
153000	434300	506780	161000	Caraway Hall-Room Rent-Fall	131,274	0	131,274
153000	434300	506783	161000	Caraway Hall-Fall RA	7,440	0	7,440
153000	434300	506785	161000	Caraway Hall-Room Rent-Fall Private	14,161	0	14,161
153000	434300	506790	161000	Caraway Hall-Room Rent-Spring	123,552	0	123,552
153000	434300	506793	161000	Caraway Hall-Spring RA	7,440	0	7,440
153000	434300	506795	161000	Caraway Hall-Room Rent-Spring Private	<u>13,328</u>	0	<u>13,328</u>
Sub-Total Caraway Hall					302,095	0	302,095
<u>Hughes</u>							
153000	434395	506370	161000	Hughes - Damages	200	0	200
153000	434395	506720	161000	Hughes- Fines	600	0	600
153000	434395	506740	161000	Hughes - Key Replacement	200	0	200
153000	434395	506780	161000	Hughes-Room Rent-Fall	139,128	0	139,128
153000	434395	506783	161000	Hughes-Fall RA	7,440	0	7,440
153000	434395	506785	161000	Hughes-Private Room Rent-Fall	15,368	0	15,368
153000	434395	506790	161000	Hughes-Room Rent-Spring	130,944	0	130,944
153000	434395	506793	161000	Hughes-Spring RA	7,440	0	7,440

**Arkansas Tech University
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Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	434395	506795	161000	Hughes-Private Room Rent-Spring	14,464	0	14,464
153000	434395	506807	161000	Hughes-Room Rent-Summer	12,000	0	12,000
153000	434395	506805	161000	Hughes-Summer Camps	<u>0</u>	0	<u>0</u>
				Sub-Total Jones Hall	327,784	0	327,784
				<u>Jones Hall</u>			
153000	434400	506370	161000	Jones Hall-Damages	100	0	100
153000	434400	506720	161000	Jones Hall-Fines	500	0	500
153000	434400	506740	161000	Jones Hall-Key Replacement	300	0	300
153000	434400	506780	161000	Jones Hall-Room Rent-Fall	287,742	0	287,742
153000	434400	506785	161000	Jones Hall-Private Room Rent-Fall	61,166	0	61,166
153000	434400	506783	161000	Jones Hall-Fall RA	14,880	0	14,880
153000	434400	506790	161000	Jones Hall-Room Rent-Spring	270,816	0	270,816
153000	434400	506795	161000	Jones Hall-Private Room Rent-Spring	57,568	0	57,568
153000	434400	506793	161000	Jones Hall-Spring RA	14,880	0	14,880
153000	434400	506805	161000	Jones Hall-Summer Camps	<u>2,500</u>	0	<u>2,500</u>
				Sub-Total Jones Hall	710,452	0	710,452
				<u>M Street Hall</u>			
153000	434550	506370	161000	M Street Hall-Damages	350	0	350
153000	434550	506720	161000	M Street Hall-Fines	600	0	600
153000	434550	506740	161000	M Street Hall-Key Replacement	200	0	200
153000	434550	506780	161000	M Street Hall-Room Rent-Fall	515,100	0	515,100
153000	434550	506783	161000	M Street Dorm-Fall RA	42,780	0	42,780
153000	434550	506785	161000	M Street Hall-Private Room Rent-Fall	0	0	0
153000	434550	506790	161000	M Street Hall-Room Rent-Spring	484,800	0	484,800
153000	434550	506793	161000	M Street Dorm-Spring RA	42,780	0	42,780
153000	434550	506795	161000	M Street Hall-Private Room Rent-Spring	0	0	0
153000	434550	506805	161000	M Street Hall-Summer Camps	<u>40,000</u>	0	<u>40,000</u>
				Sub-Total M Street Hall	1,126,610	0	1,126,610
				<u>Nutt Hall</u>			
153000	435100	506370	161000	Nutt Hall-Damages	200	0	200
153000	435100	506720	161000	Nutt Hall-Fines	600	0	600
153000	435100	506740	161000	Nutt Hall-Key Replacement	500	0	500
153000	435100	506780	161000	Nutt Hall-Room Rent-Fall	523,685	0	523,685
153000	435100	506783	161000	Nutt Hall-Fall RA	26,040	0	26,040

**Arkansas Tech University
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Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	435100	506785	161000	Nutt Hall-Private Room Rent-Fall	233,708	0	233,708
153000	435100	506790	161000	Nutt Hall-Room Rent-Spring	492,880	0	492,880
153000	435100	506793	161000	Nutt Hall-Spring RA	26,040	0	26,040
153000	435100	506795	161000	Nutt Hall-Private Room Rent-Spring	219,960	0	219,960
153000	435100	506805	161000	Nutt Hall-Summer Camp	<u>40,000</u>	0	<u>40,000</u>
				Sub-Total Nutt Hall	1,563,613	0	1,563,613
				<u>Paine Hall</u>			
153000	434500	506370	161000	Paine Hall-Damages	100	0	100
153000	434500	506720	161000	Paine Hall-Fines	500	0	500
153000	434500	506740	161000	Paine Hall-Key Replacement	300	0	300
153000	434500	506780	161000	Paine Hall-Room Rent-Fall	463,590	0	463,590
153000	434500	506783	161000	Paine Hall-Fall RA	18,600	0	18,600
153000	434500	506785	161000	Paine Hall-Private Room Rent-Fall	0	0	0
153000	434500	506790	161000	Paine Hall-Room Rent-Spring	436,320	0	436,320
153000	434500	506793	161000	Paine Hall-Spring RA	18,600	0	18,600
153000	434500	506795	161000	Paine Hall-Private Room Rent-Spring	0	0	0
153000	434500	506805	161000	Paine Hall-Summer Camps	<u>30,000</u>	0	<u>30,000</u>
				Sub-Total Paine Hall	968,010	0	968,010
				<u>University Commons</u>			
153000	434360	506370	161000	University Commons-Damages	200	0	200
153000	434360	506720	161000	University Commons-Fines	600	0	600
153000	434360	506740	161000	University Commons-Key Replacement	200	0	200
153000	434360	506058	161000	University Commons - 4-Bed Room Rent-Fall	625,871	0	625,871
153000	434360	506056	161000	University Commons - 2-Bed Room Rent-Fall	104,720	0	104,720
153000	434360	506059	161000	University Commons - 4 Bed Room Rent-Spring	589,056	0	589,056
153000	434360	506057	161000	University Commons - 2-Bed Room Rent-Spring	98,560	0	98,560
153000	434360	506062	161000	University Commons - 4 Bed Room Rent-Summer	7,500	0	7,500
153000	434360	506061	161000	University Commons - 2-Bed Room Rent-Summer	6,000	0	6,000
153000	434360	506780	161000	University Commons-Room Rent-Fall	0	0	0
153000	434360	506790	161000	University Commons-Room Rent-Spring	0	0	0
153000	434360	506807	161000	University Commons-Room Rent-Summer	0	0	0
153000	434360	506805	161000	University Commons-Summer Camps	<u>20,000</u>	0	<u>20,000</u>
				Sub-Total University Commons	1,452,707	0	1,452,707

**Arkansas Tech University
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Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Stadium Suites</u>							
153000	435000	506370	161000	Stadium Suites-Damages	50	0	50
153000	435000	506720	161000	Stadium Suites-Fines	850	0	850
153000	435000	506740	161000	Stadium Suites-Key Replacement	100	0	100
153000	435000	506780	161000	Stadium Suites-Room Rent-Fall	47,218	0	47,218
153000	435000	506783	161000	Stadium Suites-Fall RA	3,720	0	3,720
153000	435000	506785	161000	Stadium Suites-Private Room Rent-Fall	54,698	0	54,698
153000	435000	506790	161000	Stadium Suites-Room Rent-Spring	44,440	0	44,440
153000	435000	506793	161000	Stadium Suites-Spring RA	3,720	0	3,720
153000	435000	506795	161000	Stadium Suites-Private Room Rent-Spring	<u>51,480</u>	0	<u>51,480</u>
Sub-Total Stadium Suites					206,276	0	206,276
<u>Tucker Hall</u>							
153000	435150	506370	161000	Tucker Hall-Damages	50	0	50
153000	435150	506720	161000	Tucker Hall-Fines	200	0	200
153000	435150	506740	161000	Tucker Hall-Key Replacement	200	0	200
153000	435150	506780	161000	Tucker Hall-Room Rent-Fall	107,508	0	107,508
153000	435150	506783	161000	Tucker Hall-Fall RA	5,580	0	5,580
153000	435150	506785	161000	Tucker Hall-Private Room Rent-Fall	45,628	0	45,628
153000	435150	506790	161000	Tucker Hall-Room Rent-Spring	101,184	0	101,184
153000	435150	506793	161000	Tucker Hall-Spring RA	5,580	0	5,580
153000	435150	506795	161000	Tucker Hall-Private Room Rent-Spring	42,944	0	42,944
153000	435150	506807	161000	Tucker-Room Rent-Summer	25,000	0	25,000
153000	435150	506805	161000	Tucker Hall-Summer Camps	<u>2,500</u>	0	<u>2,500</u>
Sub-Total Tucker Hall					336,374	0	336,374
<u>Turner Hall</u>							
153000	435200	506370	161000	Turner Hall-Damages	50	0	50
153000	435200	506720	161000	Turner Hall-Fines	500	0	500
153000	435200	506740	161000	Turner Hall-Key Replacement	300	0	300
153000	435200	506780	161000	Turner Hall-Room Rent-Fall	319,362	0	319,362
153000	435200	506790	161000	Turner Hall-Room Rent-Spring	300,576	0	300,576
153000	435200	506795	161000	Turner Hall-Private Room Rent-Spring	0	0	0
153000	435200	506805	161000	Turner Hall-Summer Camps	<u>12,000</u>	0	<u>12,000</u>
Sub-Total Turner Hall					632,788	0	632,788

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Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Vista Place</u>							
153000	434250	506370	161000	Vista Place-Damages	100	0	100
153000	434250	506720	161000	Vista Place-Fines	500	0	500
153000	434250	506740	161000	Vista Place-Key Replacement	300	0	300
153000	434250	506780	161000	Vista Place-Room Rent-Fall	381,888	0	381,888
153000	434250	506783	161000	Vista Place-Fall RA	7,440	0	7,440
153000	434250	506793	161000	Vista Place-Spring RA	7,440	0	7,440
153000	434250	506790	161000	Vista Place-Room Rent-Spring	<u>359,424</u>	0	<u>359,424</u>
Sub-Total Vista Place					757,092	0	757,092
<u>Wilson Hall</u>							
153000	435300	506370	161000	Wilson Hall-Damages	50	0	50
153000	435300	506720	161000	Wilson Hall-Fines	300	0	300
153000	435300	506740	161000	Wilson Hall-Key Replacement	150	0	150
153000	435300	506780	161000	Wilson Hall-Room Rent-Fall	192,576	0	192,576
153000	435300	506783	161000	Wilson Hall-Fall RA	13,020	0	13,020
153000	435300	506785	161000	Wilson Hall-Private Room Rent-Fall	84,796	0	84,796
153000	435300	506790	161000	Wilson Hall-Room Rent-Spring	181,248	0	181,248
153000	435300	506793	161000	Wilson Hall-Spring RA	13,020	0	13,020
153000	435300	506795	161000	Wilson Hall-Private Room Rent-Spring	79,808	0	79,808
153000	435300	506807	161000	Wilson Hall-Room Rent-Summer	12,000	0	12,000
153000	435300	506805	161000	Wilson Hall-Summer Camps	<u>0</u>	0	<u>0</u>
Sub-Total Wilson Hall					576,968	0	576,968
153000	432000	506736	161000	GJ Housing Maintenance	0	0	0
Total-Residence Life					10,665,794	0	10,665,794
<u>FOOD SERVICE</u>							
152000	325000	506096	161000	Additional DCB\$	1,943	0	1,943
152000	325000	506099	161000	Faculty/Staff Meal Plan	555	0	555
152000	325000	506100	161000	DCB Only Plan Commuter-Fall	50,522	0	50,522
152000	325000	506101	161000	40 Meals \$100 DCB Commuter-Fall	55,925	0	55,925
152000	325000	506102	161000	65 Meals \$100 DCB Commuter-Fall	69,794	0	69,794
152000	325000	506104	161000	150 Meals \$100 DCB-Fall	589,240	0	589,240
152000	325000	506112	161000	150 Meals \$175 DCB-Fall	331,284	0	331,284
152000	325000	506107	161000	210 Meals \$100 DCB-Fall	541,240	0	541,240

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Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
152000	325000	506113	161000	210 Meals \$175 DCB-Fall	276,687	0	276,687
152000	325000	506110	161000	Unlimited Meals \$100 DCB-Fall	1,151,994	0	1,151,994
152000	325000	506114	161000	Unlimited Meals \$175 DCB-Fall	427,468	0	427,468
152000	325000	506150	161000	DCB Only Plan Commuter-Spring	38,179	0	38,179
152000	325000	506151	161000	40 Meals \$100 DCB Commuter-Spring	23,453	0	23,453
152000	325000	506152	161000	65 Meals \$100 DCB Commuter-Spring	49,853	0	49,853
152000	325000	506154	161000	150 Meals \$100 DCB-Spring	610,473	0	610,473
152000	325000	506115	161000	150 Meals \$175 DCB-Spring	328,488	0	328,488
152000	325000	506157	161000	210 Meals \$100 DCB-Spring	466,147	0	466,147
152000	325000	506116	161000	210 Meals \$175 DCB-Spring	243,961	0	243,961
152000	325000	506160	161000	Unlimited Meals \$100 DCB-Spring	858,167	0	858,167
152000	325000	506117	161000	Unlimited Meals \$175 DCB-Spring	339,699	0	339,699
152000	325000	506320	161000	Catering Sales Commission	7,807	0	7,807
152000	325000	506325	161000	Chik-Fil-A Commission	0	0	0
152000	325000	506327	161000	Slim Chickens	10,724	0	10,724
152000	325000	506331	161000	Concession Stand Commission	18,500	0	18,500
152000	325000	506340	161000	Convenience Store Sales	5,169	0	5,169
152000	325000	506732	161000	GJ Food Service (Interdepartmental Sales)	131,883	0	131,883
152000	325000	506830	161000	Single Meals Sales Commission	6,038	0	6,038
152000	325000	506835	161000	Food Court Commission	20,578	0	20,578
152000	325000	506326	161000	Food Truck Commission	0	0	0
152000	325000	506850	161000	Summer Camp Meals	203,535	0	203,535
152000	325000	506860	161000	Sun Money	1,524	0	1,524
152000	325000	506895	161000	Vending-Snacks	4,077	0	4,077
152000	325000	506900	161000	Vending-Soft Drinks	21,692	0	21,692
152000	325000	506911	161000	Which Wich Commission	4,205	0	4,205
152000	325000	506915	161000	Wonderbucks	11,642	0	11,642
152000	325000	506920	161000	Wonderbucks Commission	<u>1,068</u>	0	<u>1,068</u>
				Total-Food Service	6,903,514	0	6,903,514
<u>STUDENT UNION AND RECREATION CENTER</u>							
153100	440000	502356	161000	Student Union and Recreation Center	1,013,522	0	1,013,522
				Total-Student Union and Recreation Center	1,013,522	0	1,013,522

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FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>BOOKSTORE AND POST OFFICE</u>							
151000	321000	506280	161000	Bookstore Administration-Barnes and Noble Commission	150,332	0	150,332
151000	322500	506733	161000	Post Office-GJ Interdepartmental Sales	84,400	0	84,400
151000	322500	506765	161000	Post Office-Box Rental	73,576	0	73,576
151000	322500	506770	161000	Post Office-Postage Sales	200	0	200
151000	322500	505100	161000	Foundation - Non Capital Gifts	0	0	0
217700	322500	504000	161000	Post Office-CWS Federal 75%	0	<u>9,564</u>	<u>9,564</u>
Total-Bookstore					308,508	9,564	318,072
<u>ATHLETICS</u>							
150000	180410-A	506065	161000	Athletic ADHE Transfer	1,973,393	0	1,973,393
150000	180410-B	506065	161000	Drill Team/Cheerleader Transfer	126,374	0	126,374
150000	180440	506076	161000	Athletic Student Fee	3,599,859	0	3,599,859
150000	180100	506760	161000	NCAA Contribution	10,000	0	10,000
150000	180100	506827	161000	Royalty Revenue	6,800	0	6,800
150000	180900	505100	161000	Foundation - Non Capital Gifts	12,000	0	12,000
150000	182010	506730	161000	Football-Gate Receipts	28,500	0	28,500
150000	182010	506715	161000	Football-Faculty and Staff Admissions	46,125	0	46,125
150000	182030	506730	161000	Men's Basketball-Gate Receipts	5,500	0	5,500
150000	182030	506715	161000	Men's Basketball-Faculty and Staff Admissions	45,493	0	45,493
150000	184010	506715	161000	Women's Basketball-Faculty and Staff Admissions	36,234	0	36,234
150000	184010	506730	161000	Women's Basketball-Gate Receipts	4,500	0	4,500
150000	180100	507930	161000	Transfer from Food Service Fund Balance	148,241	0	148,241
217700	180000	504000	161000	Athletic CWS 75% Federal Funds	0	<u>14,058</u>	<u>14,058</u>
Total-Athletics					6,043,019	14,058	6,057,077
<u>Athletic Camps</u>							
150650	184050	507930	161000	Tennis Camp-Estimated Carry Over	2,500	0	2,500
150650	184050	506300	161000	Tennis Camp-Estimated Revenue	2,000	0	2,000
150100	182020	507930	161000	Baseball Camp-Estimated Carry Over	5,750	0	5,750
150100	182020	506300	161000	Baseball Camp-Estimated Revenue	12,000	0	12,000
150300	182010	507930	161000	Football Camp-Estimated Carry Over	9,950	0	9,950
150300	182010	506300	161000	Football Camp-Estimated Revenue	15,000	0	15,000
150400	184010	507930	161000	Girls Basketball Camp-Estimated Carry Over	20,700	0	20,700
150400	184010	506300	161000	Girls Basketball Camp-Estimated Revenue	45,000	0	45,000
150200	182030	507930	161000	Boys Basketball Camp-Estimated Carry Over	22,000	0	22,000

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
150200	182030	506300	161000	Boys Basketball Camp-Estimated Revenue	20,000	0	20,000
150600	184040	507930	161000	Softball Camp-Estimated Carry Over	22,200	0	22,200
150600	184040	506300	161000	Softball Camp-Estimated Revenue	20,000	0	20,000
150700	184060	507930	161000	Volleyball Camp-Estimated Carry Over	60,000	0	60,000
150700	184060	506300	161000	Volleyball Camp-Estimated Revenue	80,000	0	80,000
				Total-Athletics Camps	337,100	0	337,100
				Total-Athletics and Athletic Camps	6,380,119	14,058	6,394,177
				<u>STUDENT HEALTH SERVICES</u>			
154000	420910	506756	161000	Student Health Services-Miscellaneous	16,000	0	16,000
154000	420910	507930	161000	Health/Wellness-Fund Balance	400,000	0	400,000
154000	420910	502435	161000	Health/Wellness Fee	1,529,941	0	1,529,941
217700	420910	504000	161000	CWS 75% Federal	0	<u>4,350</u>	<u>4,350</u>
				Total-Student Health Services	1,945,941	4,350	1,950,291
				TOTAL-AUXILIARY ENTERPRISES	27,217,398	27,972	27,245,370
				GRAND TOTAL-INCOME	127,425,464	31,958,814	159,384,278

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	Total	
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS																
<u>EDUCATIONAL AND GENERAL</u>																
<u>INSTRUCTIONAL UNRESTRICTED</u>																
<u>CREDIT INSTRUCTION</u>																
<u>College of Arts and Humanities</u>																
AHARTS	Art	710,948	24,099	0	0	10,583	0	745,630	209,595	36,902	1,000	0	10,448	0	0	1,003,575
AHBEHV	Behavioral Sciences	1,306,456	44,866	0	0	10,518	0	1,361,840	383,491	24,034	2,800	0	0	0	0	1,772,165
AHSTJN	Communication and Journalism	797,290	22,433	0	0	7,000	0	826,723	245,040	14,842	1,800	0	0	0	0	1,088,405
AHENGL	English/World Languages	1,513,212	44,866	0	0	8,197	0	1,566,275	465,523	38,103	3,800	0	0	0	0	2,073,701
AHMUSC	Music	909,784	46,824	0	0	11,100	0	967,708	296,606	39,794	29,622	0	9,195	0	0	1,342,925
AHHPSC	History & Political Sci	1,119,427	22,433	0	0	8,711	0	1,150,571	324,550	17,635	2,800	0	0	0	0	1,495,556
AHFRNS	Forensics	0	0	0	0	0	0	0	0	800	9,000	0	0	0	0	9,800
Total-College of Arts & Humanities		6,357,117	205,521	0	0	56,109	0	6,618,747	1,924,805	172,110	50,822	0	19,643	0	0	8,786,127
<u>College of Business</u>																
BAACT	Accounting, Finance and Economics	1,008,120	23,412	0	0	12,500	0	1,044,032	261,694	12,000	0	0	0	0	0	1,317,726
BABUAD	Management & Marketing	1,101,926	0	0	0	12,500	0	1,114,426	291,514	14,000	0	0	0	0	0	1,419,940
Total-College of Business		2,110,046	23,412	0	0	25,000	0	2,158,458	553,208	26,000	0	0	0	0	0	2,737,666
<u>College of Education</u>																
EDCNTR	Center Leadership/Lrng	425,844	44,866	0	0	0	0	470,710	163,048	16,476	2,000	0	0	0	0	652,234
EDCSPL	Student Affairs Administration	336,759	23,412	0	0	2,815	0	362,986	91,774	5,028	1,069	0	0	0	0	460,857
EDCURR	Curriculum Instruction	1,050,921	45,845	0	0	11,159	0	1,107,925	347,577	15,861	2,578	0	0	0	0	1,473,941
EDHLPE	Health and PE	777,472	22,433	0	0	59,898	0	859,803	246,887	31,338	684	0	0	0	0	1,138,712
EDTCHR	Teacher Education	50,000	23,412	0	0	0	0	73,412	31,101	64,346	7,100	0	0	0	0	175,959
Total-College of Education		2,640,996	159,968	0	0	73,872	0	2,874,836	880,387	133,049	13,431	0	0	0	0	3,901,703
<u>College of Engineering and Applied Science</u>																
ASAGRI	Agriculture	615,362	22,433	0	0	6,906	0	644,701	169,966	30,108	1,208	0	3,141	0	0	849,124
ASCOMS	Computer & Info Sci	977,404	73,370	0	0	4,992	0	1,055,766	337,203	12,000	1,964	12,000	0	0	0	1,418,933
ASEMG	Emergency Mgt	415,235	22,433	0	0	4,000	0	441,668	131,539	7,000	3,000	1,000	4,312	0	0	588,519
ASELEG	Engineering-Electrical	649,862	0	0	0	3,000	0	652,862	147,954	15,950	3,000	10,000	3,357	0	0	833,123
ASMCEG	Engineering-Mechanical	832,635	25,268	0	0	3,000	0	860,903	228,488	12,000	3,000	10,000	3,348	0	0	1,117,739
ASPRHO	Parks, Recreation, & Hospitality Adm	564,055	22,433	0	0	7,986	0	594,474	183,941	24,896	1,990	0	33,592	0	0	838,893
Total-College Engineering/Applied Sci		4,054,553	165,937	0	0	29,884	0	4,250,374	1,199,091	101,954	14,162	33,000	47,750	0	0	5,646,331
<u>College of eTech</u>																
ETPSTD	Professional Studies	394,934	0	0	0	0	0	394,934	164,404	14,351	0	0	0	0	0	573,689
Total-College of eTech		394,934	0	0	0	0	0	394,934	164,404	14,351	0	0	0	0	0	573,689
<u>College of Natural and Health Sciences</u>																
NHBIOS	Biological Science	1,577,726	39,258	0	0	26,125	0	1,643,109	472,371	93,310	11,257	0	15,554	0	0	2,235,601
NHMATH	Mathematics	1,129,761	22,433	0	0	13,440	0	1,165,634	375,962	26,665	1,807	0	0	0	0	1,570,068
NHNURS	Nursing	1,485,224	81,365	0	0	6,230	0	1,572,819	431,058	122,273	24,215	0	23,049	0	0	2,173,414
NHPHSC	Physical Science	1,160,040	22,433	0	0	28,340	0	1,210,813	331,453	91,316	11,725	0	15,672	0	0	1,660,979
Total-College of Natural/Health Sci		5,352,751	165,489	0	0	74,135	0	5,592,375	1,610,844	333,564	49,004	0	54,275	0	0	7,640,062
<u>Off-Campus Credit Instruction</u>																
AAAOR	Academic Outreach	20,922	0	0	0	0	0	20,922	3,816	0	0	0	0	0	0	24,738
AAECHS	Early College HS Program	0	0	0	0	0	0	0	0	2,319,007	0	0	0	0	0	2,319,007
AAHSPG	High School Program	0	0	0	0	0	0	0	0	1,679,281	0	0	0	0	0	1,679,281
Total Off-Campus Credit		20,922	0	0	0	0	0	20,922	3,816	3,998,288	0	0	0	0	0	4,023,026

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index		6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>Other Credit Instruction</u>																
AAHNRS	Honors Program	57,025	0	0	0	4,835	0	61,860	16,859	4,000	0	0	0	0	0	82,719
AAROTC	ROTC	0	0	0	0	2,000	0	2,000	2	2,456	0	0	0	0	0	4,458
Total-Other Credit Instruction		57,025	0	0	0	6,835	0	63,860	16,861	6,456	0	0	0	0	0	87,177
<u>Non-Credit Instruction</u>																
EDTFIT	Tech Fit	0	0	0	0	18,717	0	18,717	25	11,041	0	0	0	0	0	29,783
AHELIN	English Lang Inst-English Dept.	121,788	0	20,000	0	24,197	0	165,985	46,362	13,500	3,500	0	0	0	0	229,347
Total-Non-Credit Instruction		121,788	0	20,000	0	42,914	0	184,702	46,387	24,541	3,500	0	0	0	0	259,130
<u>Other</u>																
AACONT	Instructional Contingency	0	0	0	0	0	390,000	390,000	1,356	0	0	0	0	0	0	391,356
AAINEQ	Instructional Equipment	0	0	0	0	0	0	0	0	316,336	0	101,012	0	0	0	417,348
AAHIEP	High Impact Educational Practices	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000
AASTUP	Faculty Start Up Funds	0	0	0	0	0	0	0	0	17,500	0	0	0	0	0	17,500
AACDPG	Con't Degree Progression	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	5,000
<u>VP Administration and Finance-Other</u>																
	CWS Benefits	0	0	0	0	0	0	0	350	0	0	0	0	0	0	350
	F/S Waiver-E-Instruction	0	0	0	0	0	0	0	75,925	0	0	0	0	0	0	75,925
	F/S Waiver-D-Instruction	0	0	0	0	0	0	0	87,409	0	0	0	0	0	0	87,409
Total-Other		0	0	0	0	0	390,000	390,000	165,040	358,836	0	101,012	0	0	0	1,014,888
Total-Instructional Unrestricted		21,110,132	720,327	20,000	0	308,749	390,000	22,549,208	6,564,843	5,169,149	130,919	134,012	121,668	0	0	34,669,799
<u>INSTRUCTIONAL RESTRICTED</u>																
Total-Instructional-Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-INSTRUCTIONAL RESTRICTED & UNRESTRICTED		21,110,132	720,327	20,000	0	308,749	390,000	22,549,208	6,564,843	5,169,149	130,919	134,012	121,668	0	0	34,669,799
<u>RESEARCH UNRESTRICTED</u>																
<u>President</u>																
PRINRE	Institutional Research	213,183	0	0	0	0	0	213,183	58,051	5,369	2,000	0	0	0	0	278,603
<u>VP Academic Affairs</u>																
AASPUI	Sponsored Prgs	160,953	0	0	0	0	0	160,953	56,267	8,573	0	0	0	0	0	225,793
ASSTEM	STEM Center	69,259	0	0	0	0	0	69,259	26,554	0	0	0	0	0	0	95,813
AAIRCT	Interdisciplinary Research Center	5,262	0	0	0	0	0	5,262	1,611	0	0	0	0	0	0	6,873
AAURCH	Undergraduate Research	10,207	0	0	0	0	0	10,207	8,837	0	0	0	0	0	0	19,044
<u>VP Administration and Finance</u>																
	F/S Waiver-E-Research	0	0	0	0	0	0	0	3,856	0	0	0	0	0	0	3,856
	F/S Waiver-D-Research	0	0	0	0	0	0	0	4,156	0	0	0	0	0	0	4,156
Total-Research-Unrestricted		458,864	0	0	0	0	0	458,864	159,332	13,942	2,000	0	0	0	0	634,138
<u>RESEARCH RESTRICTED</u>																
Total-Research-Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-RESEARCH UNRESTRICTED & RESTRICTED		458,864	0	0	0	0	0	458,864	159,332	13,942	2,000	0	0	0	0	634,138

ARKANSAS TECH UNIVERSITY
FY21 Operating Budget

Index	Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	Total
			Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	
<u>PUBLIC SERVICE UNRESTRICTED</u>																	
<u>VP Academic Affairs - PUBLIC SERVICE</u>																	
AAPUSV		Public Service	0	0	0	6,434	0	0	6,434	0	0	0	0	0	0	0	6,434
AAACVP		Americorps	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000
<u>VP Administration and Finance-Other Academic Support</u>																	
AFLPCC		Lake Pt Conference Ctr	0	0	10,727	0	0	0	10,727	831	25,800	0	0	0	0	0	37,358
Total-Public Service-Unrestricted			0	0	10,727	6,434	0	0	17,161	831	45,800	0	0	0	0	0	63,792
<u>PUBLIC SERVICE RESTRICTED</u>																	
AAPUSV		Public Service - Academic Affairs	0	0	0	20,091	0	0	20,091	0	0	0	0	0	0	0	20,091
Total-Public Service-Restricted			0	0	0	20,091	0	0	20,091	0	0	0	0	0	0	0	20,091
Total-Public Service-Unrestricted & Restricted			0	0	10,727	26,525	0	0	37,252	831	45,800	0	0	0	0	0	83,883
<u>ACADEMIC SUPPORT UNRESTRICTED</u>																	
<u>LIBRARIES</u>																	
AALIBH		Library Holdings	0	0	0	0	0	0	0	0	0	0	542,417	0	0	0	542,417
AALIBG		Library-Gen Op	437,797	257,382	36,699	11,226	60,000	0	803,104	256,776	237,401	0	0	0	0	0	1,297,281
AARPLI		Technology Center	55,849	165,089	0	0	23,407	0	244,345	92,078	18,777	0	3,710	0	0	0	358,910
<u>MUSEUM/GALLERIES</u>																	
<u>College of Arts and Humanities</u>																	
AHMUSG		Museum-General Operations	52,082	0	0	0	3,000	0	55,082	18,237	5,125	800	0	0	0	0	79,244
AHMUSP		Museum Store Purchases	0	0	0	0	0	0	0	0	1,700	0	0	0	0	0	1,700
AHNART		Norman Art Gallery	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	3,000
<u>ORGANIZED ACTIVITIES</u>																	
<u>College of Arts and Humanities</u>																	
AHBRCS		Broadcasting	0	31,339	219	0	5,000	0	36,558	10,837	25,000	1,700	0	0	0	0	74,095
AHLTHR		Little Theater	0	0	9,000	0	8,000	0	17,000	713	5,000	800	0	4,500	0	0	28,013
<u>College of Engineering & Applied Science</u>																	
ASFARM		Farm	0	64,743	0	0	10,404	0	75,147	28,704	44,878	2,850	0	141,656	0	0	293,235
ASFFAD		FFA Day	0	0	0	0	0	0	0	0	3,643	0	0	0	0	0	3,643
<u>OTHER ACADEMIC SUPPORT</u>																	
<u>VP Academic Affairs</u>																	
AATEAC		Ctr for Teaching/Lrng	37,501	0	0	0	0	0	37,501	9,678	11,117	0	0	0	0	0	58,296
AAUNIT		University Initiatives	55,000	0	0	0	0	0	55,000	23,589	5,000	2,700	0	0	0	0	86,289
AHDEAN		Arts & Humanities-Dean's Office	1,427,724	23,412	0	14,703	1,625	0	1,467,464	200,471	13,086	800	11,000	0	0	0	1,692,821
AHFADV		Faculty Development- Arts & Humanities	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000
BADEAN		College of Business-Dean's Office	494,105	27,823	0	3,061	0	0	524,989	103,514	3,924	0	5,000	0	0	0	637,427
BAFADV		Faculty Development-Business	0	0	0	0	0	0	0	0	0	8,000	0	0	0	0	8,000
EDDEAN		College of Education-Dean's Office	751,101	25,521	2,172	7,433	6,035	0	792,262	143,262	2,600	2,000	22,794	0	0	0	962,918
EDFADV		Faculty Development-Education	0	0	0	0	0	0	0	0	0	8,275	0	0	0	0	8,275
ASDEAN		College of Engineering & Applied Science Dean's Office	755,910	27,685	0	3,942	0	0	787,537	137,776	5,000	0	25,000	0	0	0	955,313
ASFADV		Faculty Development- Engineering & Applied Sci	0	0	0	0	0	0	0	0	3,000	750	0	0	0	0	3,750
ETDEAN		College of eTech-Dean's Office	567,129	56,843	0	410	0	0	624,382	139,664	27,596	0	1,222	0	0	0	792,864
ETFADV		Faculty Development-College of eTech	0	0	0	0	0	0	0	0	2,000	1,054	0	0	0	0	3,054
NHDEAN		College of Natural & Health Sciences-Dean's Office	789,772	26,335	0	8,378	0	0	824,485	131,019	8,195	5,497	25,000	0	0	0	994,196
NHFADV		Faculty Development-Natural & Health Sciences	0	0	0	0	0	0	0	0	6,000	9,540	0	0	0	0	15,540
GCDEAN		Graduate College-Dean's Office	164,911	26,262	0	250	1,750	0	193,173	93,288	12,282	0	0	0	0	0	298,743
AAFADV		Faculty Development- General	90,076	0	0	0	0	0	90,076	5,828	25,000	0	0	0	0	0	120,904
ASC60%		Academic Computer Support (60%)	610,663	561,618	0	1,457	11,758	0	1,185,496	384,312	120,768	3,000	20,013	0	0	0	1,713,589

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080		
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>VP Administration and Finance-Other Academic Support</u>																
CMATCH	SBTDC Small Business	60,025	11,993	0	0	0	0	72,018	19,973	5,691	2,600	0	0	0	0	100,282
AFT60%	Technology, Software, Equip 60%	0	0	0	0	0	0	0	0	1,473,390	0	102,148	0	0	0	1,575,538
	F/S Waiver-E-Academic Support	0	0	0	0	0	0	0	44,831	0	0	0	0	0	0	44,831
	F/S Waiver-D-Academic Support	0	0	0	0	0	0	0	8,365	0	0	0	0	0	0	8,365
Total-Academic Support-Unrestricted		6,349,645	1,306,045	48,090	50,860	130,979	0	7,885,619	1,852,915	2,089,173	50,366	758,304	146,156	0	0	12,782,533
<u>ACADEMIC SUPPORT RESTRICTED</u>																
	Library-Gen Op	0	0	0	33,678	0	0	33,678	0	0	0	0	0	0	0	33,678
	Academic Computer Support (60%)	0	0	0	4,371	0	0	4,371	0	0	0	0	0	0	0	4,371
	College of Arts & Humanities- Dean's Office	0	0	0	44,109	0	0	44,109	0	0	0	0	0	0	0	44,109
	College of Business-Dean's Office	0	0	0	9,183	0	0	9,183	0	0	0	0	0	0	0	9,183
	College of Education-Dean's Office	0	0	0	22,299	0	0	22,299	0	0	0	0	0	0	0	22,299
	College of Engineering & Applied Science Dean's Office	0	0	0	11,826	0	0	11,826	0	0	0	0	0	0	0	11,826
	College of eTech- Dean's Office	0	0	0	1,230	0	0	1,230	0	0	0	0	0	0	0	1,230
	College of Natural & Health Sciences- Dean's Office	0	0	0	25,134	0	0	25,134	0	0	0	0	0	0	0	25,134
	Graduate College-Dean's Office	0	0	0	750	0	0	750	0	0	0	0	0	0	0	750
Total-Academic Support-Restricted		0	0	0	152,580	0	0	152,580	0	0	0	0	0	0	0	152,580
TOTAL-ACADEMIC SUPPORT-UNRESTRICTED & RESTRICTED		6,349,645	1,306,045	48,090	203,440	130,979	0	8,038,199	1,852,915	2,089,173	50,366	758,304	146,156	0	0	12,935,113
<u>STUDENT SUPPORT UNRESTRICTED</u>																
<u>VP Academic Affairs</u>																
AAADVI	Advising & Reg Ctr	404,588	47,772	0	3,033	22,922	0	478,315	156,936	8,132	0	0	0	0	0	643,383
ASSESS	Assessment Office	124,160	0	0	0	5,000	0	129,160	34,051	17,824	0	0	0	0	0	181,035
AAASCM	Assessment Committee	0	0	0	0	0	0	0	0	8,624	0	0	0	0	0	8,624
AAREGR	Registrar's Office	304,154	292,307	0	1,283	4,815	0	602,559	245,861	17,892	0	0	0	0	0	866,312
AASTSC	Student Success Center	100,000	0	0	0	2,000	0	102,000	14,651	17,500	0	0	0	0	0	134,151
AADIST	Distinguished Scholarships Office	16,766	0	0	0	0	0	16,766	2,656	3,000	0	0	0	0	0	22,422
AACSVC	Career Services	134,213	29,080	0	249	26,751	0	190,293	62,236	20,907	0	0	0	0	0	273,436
AATUTC	Tutoring Center	53,000	0	0	775	66,030	0	119,805	16,439	10,809	0	0	0	0	0	147,053
AHNEWS	Student Newspaper-Arkatech	0	0	0	0	14,518	0	14,518	13	18,500	1,000	0	0	0	0	34,031
<u>VP Enrollment Management</u>																
EMFINA	Student Financial Aid	224,028	231,500	0	5,320	5,000	0	465,848	172,812	129,355	1,793	0	0	0	0	769,808
EMCCOF	Concurrent Credit Office	48,420	26,032	0	0	0	0	74,452	30,034	4,600	5,000	0	0	0	0	114,086
EMRECR	Admissions/Student Recruitment	471,215	197,014	0	2,126	25,164	0	695,519	234,914	462,513	40,000	0	0	0	0	1,432,946
EMILAC	Int'l Agency Commission	0	0	0	0	0	0	0	0	194,668	0	0	0	0	0	194,668
	F/S Waiver-E-Student Support	0	0	0	0	0	0	0	96,547	0	0	0	0	0	0	96,547
	F/S Waiver-D-Student Support	0	0	0	0	0	0	0	17,483	0	0	0	0	0	0	17,483
<u>VP Student Affairs</u>																
SVDEAN	Dean of Students	165,770	0	0	0	25,000	0	190,770	61,633	24,974	0	0	0	0	0	277,377
SVAADS	Affirmative Action/Disability Services	102,050	0	0	0	0	0	102,050	34,502	0	0	0	0	0	0	136,552
SVINMU	Int'l/Multicultural-Student Services	194,599	0	17,000	0	33,267	0	244,866	76,663	70,707	0	0	0	0	0	392,236
SVADCL	Assoc. Dean Campus Life	306,832	41,853	39,300	0	51,510	72,000	511,495	136,509	27,818	0	0	0	0	0	675,822
SVEVMG	Events Management - Student Services	40,000	49,825	0	0	0	9,220	99,045	36,739	7,500	0	0	0	0	0	143,284
SVADDI	Assoc. Dean Diversity/Inclusion	50,500	0	0	0	0	28,692	79,192	18,352	24,093	597	0	0	0	0	122,234
SVTEST	Testing Center Operations	40,400	0	0	0	3,654	14,346	58,400	15,523	25,983	0	0	12,000	0	0	111,906
SVOREN	New Student Orientation	0	0	0	0	0	0	0	0	146,520	0	0	9,950	0	0	156,470
SVCONT	Student Svcs Contingency	0	0	0	13,651	0	0	13,651	8	25,627	0	0	0	0	0	39,286
SVSTSN	Student Senate	0	0	0	0	0	0	0	0	449,545	0	0	0	0	0	449,545

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index		6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	Total
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
SVSINT	Student Initiatives	0	0	0	0	0	0	0	0	0	14,191	0	0	0	0	14,191
SVTIXO	Title IX Office	0	0	0	0	0	0	0	0	6,429	0	0	0	0	0	6,429
SVVETS	Veterans Services	43,855	0	0	0	0	0	43,855	19,792	2,407	0	0	0	0	0	66,054
SVENGA	Student Engagement	0	0	0	0	0	0	0	0	48,250	0	0	0	0	0	48,250
Total-Student Support-Unrestricted		2,824,550	915,383	56,300	26,437	285,631	124,258	4,232,559	1,484,354	1,774,177	62,581	0	21,950	0	0	7,575,621
<u>STUDENT SUPPORT RESTRICTED</u>																
	Admissions/Student Recruitment	0	0	0	6,378	0	0	6,378	0	0	0	0	0	0	0	6,378
	Student Financial Aid	0	0	0	15,960	0	0	15,960	0	0	0	0	0	0	0	15,960
	Advising/Registration	0	0	0	9,099	0	0	9,099	0	0	0	0	0	0	0	9,099
	Registrar's Office	0	0	0	3,849	0	0	3,849	0	0	0	0	0	0	0	3,849
	Career Services	0	0	0	747	0	0	747	0	0	0	0	0	0	0	747
	Tutoring Center	0	0	0	2,325	0	0	2,325	0	0	0	0	0	0	0	2,325
	Student Svcs Contingency	0	0	0	43,110	0	0	43,110	0	0	0	0	0	0	0	43,110
Total-Student Support-Restricted		0	0	0	81,468	0	0	81,468	0	0	0	0	0	0	0	81,468
TOTAL-STUDENT SUPPORT-UNRESTRICTED & RESTRICTED		2,824,550	915,383	56,300	107,905	285,631	124,258	4,314,027	1,484,354	1,774,177	62,581	0	21,950	0	0	7,657,089
<u>INSTITUTIONAL SUPPORT UNRESTRICTED</u>																
<u>President</u>																
PRBRDT	Board of Trustees	0	0	0	0	0	0	0	0	62,952	8,822	0	0	0	0	71,774
PRPRES	President's Office	600,347	0	0	0	0	0	600,347	111,074	71,902	11,706	0	0	0	0	795,029
PRCONT	President-Contingency	0	0	0	134	0	0	134	0	0	0	0	0	0	0	134
PRDIVR	PR Diversity	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000
PRTRVL	Travel Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRCSLT	Consultants	0	0	0	0	0	0	0	0	18,875	0	0	0	0	0	18,875
PRGOVT	Governmental Relations	102,918	0	0	0	0	0	102,918	25,494	780	0	0	0	0	0	129,192
PRLDRT	Leadership Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRCOUN	Legal Counsel	210,833	0	0	0	0	0	210,833	46,472	15,042	5,000	2,500	0	0	0	279,847
PROFNC	Official Functions	0	0	0	0	0	0	0	0	483	7,920	0	0	0	0	8,403
PRREDN	President's Residence	18,000	0	0	0	0	0	18,000	3,205	0	0	0	0	0	0	21,205
PRCARA	President's Car	9,000	0	0	0	0	0	9,000	1,789	0	0	0	0	0	0	10,789
PRCMPL	Athletic Compliance Office	45,329	0	0	0	0	0	45,329	11,711	3,780	0	0	0	0	0	60,820
PRUNRL	University Relations	80,744	0	0	0	0	0	80,744	21,494	500	0	0	0	0	0	102,738
PRSPCL	PR Special Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRSTPL	Strategic Planning	0	0	0	0	0	0	0	0	50,000	0	0	0	0	0	50,000
<u>VP Academic Affairs</u>																
AAVIPR	Vice Pres for Academic Affairs	635,228	0	0	0	5,000	0	640,228	154,892	69,477	5,241	0	0	0	0	869,838
AACTGY	Academic Affairs Contingency	0	0	0	0	0	0	0	0	165,539	0	0	0	0	0	165,539
AAACRE	Accreditation Expense	0	0	0	0	0	0	0	0	96,458	0	0	0	0	0	96,458
AAAPTIV	Applicant Travel	0	0	0	0	0	0	0	0	0	61,440	0	0	0	0	61,440
AACOMM	Commencement	0	0	750	0	800	0	1,550	54	48,991	0	0	0	0	0	50,595
AACOSV	Information Systems (40%)	407,108	374,422	0	972	7,839	0	790,341	258,667	80,512	2,000	13,342	0	0	0	1,144,862
AAMBRS	Institutional Memberships	0	0	0	0	0	0	0	0	66,239	0	0	0	0	0	66,239
<u>VP Administration and Finance</u>																
AFVIPR	Vice Pres-Admin and Finance	437,677	0	0	0	0	0	437,677	111,446	153,321	0	0	0	0	0	702,444
	Arbitrage Review	0	0	0	0	0	0	0	0	12,585	0	0	0	0	0	12,585
AFBGCK	Background Check	0	0	0	0	0	0	0	0	48,404	0	0	0	0	0	48,404
	Bank Service Charge	0	0	0	0	0	0	0	0	100,132	0	0	0	0	0	100,132
AFBDGT	Budget Office	241,776	0	0	0	0	0	241,776	73,536	4,076	5,199	0	0	0	0	324,587
	Collections Cost	0	0	0	0	0	0	0	0	32,916	0	0	0	0	0	32,916
AFCTGY	Contingency	0	0	0	10,746	41,074	0	51,820	72,194	213,459	0	0	0	0	0	337,473
AFCONT	Controller	281,366	224,666	0	0	0	0	506,032	170,808	44,610	5,490	0	0	0	0	726,940
AFHRES	Human Resources	142,046	266,702	766	0	0	0	409,514	140,779	10,125	0	0	0	0	0	560,418
AFEDIS	Employee Disability Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	F/S Waiver-E-Institutional Support	0	0	0	0	0	0	0	121,364	0	0	0	0	0	0	121,364

ARKANSAS TECH UNIVERSITY
FY21 Operating Budget

		6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	
Index	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
	F/S Waiver-D-Institutional Support	0	0	0	0	0	0	0	43,523	0	0	0	0	0	0	43,523
	Other Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pension Expense	0	0	0	0	0	0	0	310,645	0	0	0	0	0	0	310,645
	Accrued Leave Payout	0	0	0	0	0	0	0	318,381	0	0	0	0	0	0	318,381
	Career Service Bonus	0	0	0	0	0	0	0	203,967	0	0	0	0	0	0	203,967
AFPRSS	Payroll & Special Services	65,254	53,283	7,000	0	0	0	125,537	51,074	14,081	0	0	0	0	0	190,692
AFPADM	Post-Award Administration	61,869	36,198	0	0	0	0	98,067	30,993	904	548	0	0	0	0	130,512
AFBUSN	Business Services	185,528	144,207	0	0	0	0	329,735	112,641	1,919	3,229	0	0	0	0	447,524
AFSTAF	Staff Development	0	0	0	0	0	0	0	0	9,681	0	0	0	0	0	9,681
AFSTAC	Student Accounts	150,193	214,547	5,000	0	894	0	370,634	151,576	62,538	4,950	0	0	0	0	589,698
AFTEAM	Tech, Software, Equip Maint	0	0	0	0	0	0	0	0	982,260	0	68,098	0	0	0	1,050,358
AFTELE	Telecommunications	0	0	0	0	0	0	0	0	138,775	0	0	0	0	0	138,775
AFWARE	Warehouse	0	0	0	0	0	0	0	0	500	0	0	0	0	0	500
AFADSV	Admin Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>VP Student Affairs</u>																
SVVPOF	Vice President for Student Affairs	313,321	0	0	0	0	0	313,321	86,715	72,066	299	0	0	0	0	472,401
<u>VP Advancement</u>																
DVVIPR	VP for Advancement	995,179	33,663	0	0	15,582	0	1,044,424	276,294	54,453	49,680	0	0	0	0	1,424,851
DVALUM	Alumni Office	129,486	29,080	0	0	4,568	0	163,134	47,706	123,807	28,314	0	0	0	0	362,961
DVCONT	Dev-Contingency	0	0	0	1,773	0	0	1,773	0	3,774	0	0	0	0	0	5,547
DVUCAP	University Capital Campaign	0	0	0	0	0	0	0	0	25,000	0	0	0	0	0	25,000
<u>VP Enrollment Management</u>																
EMVIPR	VP Enrollment Management	214,530	0	0	0	0	0	214,530	56,317	3,975	3,000	0	0	0	0	277,822
EMOGEM	Graduate Enrollment Management	40,000	21,693	0	0	0	0	61,693	15,367	10,000	0	0	0	0	0	87,060
EMINAD	Int'l Admissions	48,105	28,426	0	0	0	0	76,531	29,236	10,057	5,000	0	0	0	0	120,824
EMMRCM	Marketing and Communications	396,116	25,521	0	0	0	0	421,637	131,014	1,261,849	10,000	0	0	0	0	1,824,500
EMCONT	Enrollment Management-Contingency	0	0	0	2,304	0	0	2,304	0	2,242	0	0	0	0	0	4,546
Total-Institutional Support Unrestricted																
		5,811,953	1,452,408	13,516	15,929	75,757	0	7,369,563	3,190,428	4,159,039	217,838	83,940	0	0	0	15,020,808
<u>INSTITUTIONAL SUPPORT RESTRICTED</u>																
	President-Contingency	0	0	0	402	0	0	402	0	0	0	0	0	0	0	402
	Academic Affairs Contingency	0	0	0	15,072	0	0	15,072	0	0	0	0	0	0	0	15,072
	Information Systems	0	0	0	2,916	0	0	2,916	0	0	0	0	0	0	0	2,916
	Admin Finance-Contingency	0	0	0	47,499	0	0	47,499	0	0	0	0	0	0	0	47,499
	Development Contingency	0	0	0	5,319	0	0	5,319	0	0	0	0	0	0	0	5,319
	Enrollment Management-Contingency	0	0	0	6,912	0	0	6,912	0	0	0	0	0	0	0	6,912
Total-Institutional Support Restricted																
		0	0	0	78,120	0	0	78,120	0	0	0	0	0	0	0	78,120
TOTAL-INSTITUTIONAL SUPPORT UNRESTRICTED & RESTRICTED																
		5,811,953	1,452,408	13,516	94,049	75,757	0	7,447,683	3,190,428	4,159,039	217,838	83,940	0	0	0	15,098,928
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT UNRESTRICTED</u>																
AFPLAD	Plant Adm and Planning	176,076	86,797	0	0	0	0	262,873	113,069	9,866	1,245	0	0	0	0	387,053
AFBBLD	Building Maintenance	0	742,949	25,000	0	0	0	767,949	319,977	223,490	0	0	0	0	0	1,311,416
AFPCON	Construction Management	63,630	35,000	0	0	0	0	98,630	30,183	500	1,000	0	0	0	0	130,313
AFPCUS	Custodial Services	0	839,227	6,567	0	0	0	845,794	465,538	120,326	315	0	0	0	0	1,431,973
AFPELE	Elevator Repair	0	0	0	0	0	0	0	0	46,000	0	0	0	0	0	46,000
AFPFAM	Fire Alarm Monitoring	0	0	0	0	0	0	0	0	12,000	0	0	0	0	0	12,000
AFPGRD	Landscape & Grounds	0	298,101	101,348	0	0	0	399,449	170,556	140,728	7,923	0	0	0	0	718,656
AFMTPL	Motor Pool	0	57,195	0	0	0	0	57,195	38,799	90,043	0	0	0	0	0	186,037
AFPPINS	Property Insurance	0	0	0	0	0	0	0	0	303,893	0	0	0	0	0	303,893
AFPTRE	Tree Maintenance	0	97,758	0	0	0	0	97,758	68,445	67,301	0	16,000	0	0	0	249,504
AFUTIL	Utilities	0	0	0	0	0	0	0	0	1,813,106	0	0	0	0	0	1,813,106

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index		6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	Total
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
AFENMP	Utilities-Energy Management	44,440	0	0	0	0	0	44,440	17,495	8,714	0	0	0	438,134	0	508,783
AFWAST	Waste Disposal	0	0	0	0	0	0	0	0	76,285	0	0	0	0	0	76,285
	F/S Waiver-E-Physical Plt	0	0	0	0	0	0	0	49,896	0	0	0	0	0	0	49,896
	F/S Waiver-D-Physical Plt	0	0	0	0	0	0	0	18,385	0	0	0	0	0	0	18,385
<u>VP Student Affairs - Physical Plant</u>																
SVSAFE	Public Safety	134,538	788,480	49,471	0	774	8,346	981,609	370,484	121,131	0	43,180	0	0	0	1,516,404
Total-Physical Plant																
Unrestricted		418,684	2,945,507	182,386	0	774	8,346	3,555,697	1,662,827	3,033,383	10,483	59,180	0	438,134	0	8,759,704
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT RESTRICTED</u>																
Total-Physical Plant																
Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-PHYSICAL PLANT																
UNRESTRICTED & RESTRICTED		418,684	2,945,507	182,386	0	774	8,346	3,555,697	1,662,827	3,033,383	10,483	59,180	0	438,134	0	8,759,704
<u>SCHOLARSHIPS & FELLOWSHIPS UNRESTRICTED</u>																
<u>Academic Affairs - SCHOLARSHIPS</u>																
	Music Performance	0	0	0	0	0	0	0	0	0	0	0	0	0	691,500	691,500
	Academic Affairs-GA Wvr	0	0	0	0	0	0	0	0	0	0	0	0	0	310,307	310,307
<u>Enrollment Management</u>																
	Academic Achievement	0	0	0	0	0	0	0	0	0	0	0	0	0	328,000	328,000
	Academic Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	520,000	520,000
	Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	Ark Jr Science/Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	ATU Assistance Award	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000
	Board of Trustee	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Community College Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	165,000	165,000
	Con't Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Con't Distinguished	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Con't Second Century	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Con't University Honors	0	0	0	0	0	0	0	0	0	0	0	0	0	325,000	325,000
	Continuing CC Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	147,000	147,000
	Continuing Merit	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
	Cora McHenry	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Creative Writing	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	Dean's	0	0	0	0	0	0	0	0	0	0	0	0	0	522,000	522,000
	Freshman's Incentive	0	0	0	0	0	0	0	0	0	0	0	0	0	588,000	588,000
	Honors Program	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000	160,000
	Merit	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000
	Miss Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
	Miss Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
	National Guard	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
	Parents of 1st Generation Students	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
	Presidential	0	0	0	0	0	0	0	0	0	0	0	0	0	840,000	840,000
	President's Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	ROTC	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000
	SEOG Match	0	0	0	0	0	0	0	0	0	0	0	0	0	56,331	56,331
	Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000
	Tech Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
	Thea Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
	Transitions Ozark	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000
	Tuition Waiver-Over 60	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000	65,000
	U/G International Scholars	0	0	0	0	0	0	0	0	0	0	0	0	0	165,000	165,000

**ARKANSAS TECH UNIVERSITY
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Index		6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
	University	0	0	0	0	0	0	0	0	0	0	0	0	0	938,000	938,000
	TESOL Scholarship	0	0	0	0	0	0	0	0	0	0	0	0	0	36,000	36,000
	Leadership-Enrollment Management	0	0	0	0	0	0	0	0	0	0	0	0	0	936,000	936,000
	Concurrent Advantage	0	0	0	0	0	0	0	0	0	0	0	0	0	475,000	475,000
	Con't FR Incentive	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	350,000
	Con't Academic Achievement	0	0	0	0	0	0	0	0	0	0	0	0	0	260,000	260,000
	Con't Academic Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	575,968	575,968
	Con't Concurrent Advantage	0	0	0	0	0	0	0	0	0	0	0	0	0	335,000	335,000
	Con't Dean's	0	0	0	0	0	0	0	0	0	0	0	0	0	900,000	900,000
	Con't University	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	Con't Presidential	0	0	0	0	0	0	0	0	0	0	0	0	0	1,650,000	1,650,000
	Con't Board of Trustees	0	0	0	0	0	0	0	0	0	0	0	0	0	1,733,000	1,733,000
	Con't Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0	810,000	810,000
	Student Affairs															
	Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0	7,600	7,600
	Student Affairs-GA Wvr	0	0	0	0	0	0	0	0	0	0	0	0	0	67,211	67,211
	Total-Scholarships Unrestricted	0	0	0	0	0	0	0	0	0	0	0	0	0	17,100,917	17,100,917
	SCHOLARSHIPS & FELLOWSHIPS RESTRICTED															
	State															
	Arkansas Challenge	0	0	0	0	0	0	0	0	0	0	0	0	0	9,899,199	9,899,199
	Ark Governor's Scholarship	0	0	0	0	0	0	0	0	0	0	0	0	0	564,524	564,524
	Ark National Guard Incentive	0	0	0	0	0	0	0	0	0	0	0	0	0	118,000	118,000
	Law Enforcement Officers	0	0	0	0	0	0	0	0	0	0	0	0	0	55,000	55,000
	Federal															
	Pell Grant Awards	0	0	0	0	0	0	0	0	0	0	0	0	0	19,082,559	19,082,559
	SEOG Awards	0	0	0	0	0	0	0	0	0	0	0	0	0	354,301	354,301
	Private															
	Cash Grant-Academic Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	1,525,000	1,525,000
	Total-Scholarships Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	31,598,583	31,598,583
	TOTAL-SCHOLARSHIPS UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	0	0	48,699,500	48,699,500
	MANDATORY TRANSFERS-DEBT SERVICE UNRESTRICTED															
	Admin/Student Support Bldg	0	0	0	0	0	0	0	0	0	0	0	0	313,206	0	313,206
	Computer Ctr. Equip Replacement	0	0	0	0	0	0	0	0	0	0	0	0	416,100	0	416,100
	Refunding 2014A	0	0	0	0	0	0	0	0	0	0	0	0	901,944	0	901,944
	Refunding 2017	0	0	0	0	0	0	0	0	0	0	0	0	634,509	0	634,509
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	0	0	2,265,759	0	2,265,759
	MANDATORY TRANSFERS-DEBT SERVICE RESTRICTED															
	Total-Mandatory Transfers Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-MANDATORY TRANSFERS UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	0	2,265,759	0	2,265,759

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Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080		
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>NON-MANDATORY TRANSFERS UNRESTRICTED</u>																
	Infra-Structure ADA Funds	0	0	0	0	0	0	0	0	0	0	62,500	0	0	0	62,500
	Infra-Structure Reserve-Lake Point	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Infra-Structure Reserve-Main	0	0	0	0	0	0	0	0	117,953	0	0	0	0	0	117,953
	Transfer to Ozark Campus-Outreach Fees	0	0	0	0	0	0	0	0	118,000	0	0	0	0	0	118,000
	Total-Non Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	235,953	0	62,500	0	0	0	298,453
<u>NON-MANDATORY TRANSFERS RESTRICTED</u>																
	Total-Non Mandatory Transfers Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NON-MANDATORY TRANSFERS UNRESTRICTED AND RESTRICTED	0	0	0	0	0	0	0	0	235,953	0	62,500	0	0	0	298,453
<u>EDUCATIONAL AND GENERAL CAMPS AND SPECIAL PROGRAMS</u>																
315060	Pepsi Sponsorship	0	0	0	0	0	0	0	0	0	0	0	203,923	0	0	203,923
	Indirect Cost - Carry Over in E&G Fund Balance	0	0	0	0	0	0	0	0	0	0	0	30,000	0	0	30,000
110700	Academic Projects & Other	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	150,000
110800	Administrative Projects & Other	0	0	0	0	0	0	0	0	250,000	0	0	0	0	0	250,000
113050	Music for All	0	0	0	0	0	0	0	0	0	0	0	3,441	0	0	3,441
113660	STEM Competitions	0	0	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000
113040	Migrant Education Camp	0	0	0	0	0	0	0	0	0	0	0	25,730	0	0	25,730
113600	Project Lead the Way Camp	0	0	0	0	0	0	0	0	0	0	0	33,448	0	0	33,448
112900	Arkansas Wildland Fire Academy	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000
113100	Agri - CASE Institute	0	0	0	0	0	0	0	0	0	0	0	190,000	0	0	190,000
	Total-Camps and Special Programs Unrestricted	0	0	0	0	0	0	0	0	400,000	0	0	636,542	0	0	1,036,542
	*Budget amounts for Camps and Special Programs are for estimated carry over cash from the previous Fiscal Year. Departments will be allowed to spend actual carry over cash amounts or the amount budgeted here, whichever is less															
<u>EDUCATIONAL AND GENERAL TOTALS</u>																
	TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED	<u>36,973,828</u>	<u>7,339,670</u>	<u>331,019</u>	<u>99,660</u>	<u>801,890</u>	<u>522,604</u>	<u>46,068,671</u>	<u>14,915,530</u>	<u>16,520,616</u>	<u>474,187</u>	<u>1,097,936</u>	<u>289,774</u>	<u>2,703,893</u>	<u>17,100,917</u>	<u>99,171,524</u>
	TOTAL - EDUCATIONAL AND GENERAL AND CAMPS AND SPECIAL PROGRAMS -UNRESTRICTED	<u>36,973,828</u>	<u>7,339,670</u>	<u>331,019</u>	<u>99,660</u>	<u>801,890</u>	<u>522,604</u>	<u>46,068,671</u>	<u>14,915,530</u>	<u>16,920,616</u>	<u>474,187</u>	<u>1,097,936</u>	<u>926,316</u>	<u>2,703,893</u>	<u>17,100,917</u>	<u>100,208,066</u>
	TOTAL - EDUCATIONAL AND GENERAL RESTRICTED	<u>0</u>	<u>0</u>	<u>0</u>	<u>332,259</u>	<u>0</u>	<u>0</u>	<u>332,259</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,598,583</u>	<u>31,930,842</u>
	TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED	<u>36,973,828</u>	<u>7,339,670</u>	<u>331,019</u>	<u>431,919</u>	<u>801,890</u>	<u>522,604</u>	<u>46,400,930</u>	<u>14,915,530</u>	<u>16,920,616</u>	<u>474,187</u>	<u>1,097,936</u>	<u>926,316</u>	<u>2,703,893</u>	<u>48,699,500</u>	<u>132,138,908</u>

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Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080		
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>AUXILIARY ENTERPRISES</u>																
<u>RESIDENCE LIFE UNRESTRICTED</u>																
<u>Administrative</u>																
SVRLMN	Residence Life Maint	0	198,057	0	0	48,200	30,360	276,617	133,821	200,000	0	0	0	0	13,500	623,938
SVRLDR	RL Director's Office	504,240	92,472	2,500	0	166,300	30,360	795,872	404,332	195,322	0	0	0	0	13,500	1,409,026
SVRLCN	R&R Reserve	0	0	0	0	0	0	0	0	1,156,101	0	0	0	0	0	1,156,101
SVRLPG	Residence Life Programs	0	0	0	0	0	0	0	0	64,425	0	0	0	0	0	64,425
SVRLPG	RL Prgs-Activity Fee Fund Transfer	0	0	0	0	0	0	0	0	64,425	0	0	0	0	0	64,425
	RL Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	2,377,801	0	2,377,801
	Arbitrage Review	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	5,000
	F/S Wvr E-Residence Life	0	0	0	0	0	0	0	14,000	0	0	0	0	0	0	14,000
	F/S Wvr D-Residence Life	0	0	0	0	0	0	0	10,600	0	0	0	0	0	0	10,600
<u>Residence Halls</u>																
SVRLBA	Baswell Hall	0	21,453	0	0	50,400	15,180	87,033	20,826	281,234	0	0	0	0	6,750	395,843
SVRLBR	Brown Hall	0	32,234	0	0	57,600	15,180	105,014	30,742	158,763	0	0	0	0	6,750	301,269
SVRLCA	Caraway Hall	0	21,453	0	0	28,800	7,590	57,843	20,241	118,126	0	0	0	0	6,750	202,960
SVRLHU	Hughes Hall	0	0	0	0	28,800	15,180	43,980	880	101,667	0	0	0	0	6,750	153,277
SVRLJO	Jones Hall	0	22,653	0	0	43,200	15,180	81,033	21,041	197,627	0	0	0	0	6,750	306,451
SVRLMS	M Street Hall	0	75,886	0	0	86,400	30,360	192,646	70,871	322,597	0	0	0	0	13,500	599,614
SVRLNU	Nutt Hall	0	32,980	0	0	115,200	15,180	163,360	32,117	348,817	0	0	0	0	6,750	551,044
SVRLOF	Overflow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SVRLPA	Paine Hall	0	21,453	0	0	57,600	15,180	94,233	20,969	178,081	0	0	0	0	6,750	300,033
SVRLSS	Stadium Suites	0	0	0	0	14,400	0	14,400	288	50,377	0	0	0	0	0	65,065
SVRLTK	Tucker Hall	0	22,253	0	0	14,400	0	36,653	20,041	90,182	0	0	0	0	0	146,876
SVRLTU	Turner Hall	0	32,180	0	0	57,600	15,180	104,960	30,725	152,967	0	0	0	0	6,750	295,402
SVRLVP	Vista Place	0	0	0	0	28,800	0	28,800	576	754,226	0	0	0	0	0	783,602
SVRLWI	Wilson Hall	0	44,506	0	0	43,200	15,180	102,886	40,674	189,618	0	0	0	0	6,750	339,928
SVRCAP	Commons Apartments	0	21,453	0	0	57,600	15,180	94,233	20,969	377,162	0	0	0	0	6,750	499,114
Total-Residence Life Unrestricted		504,240	639,033	2,500	0	898,500	235,290	2,279,563	893,713	5,006,717	0	0	0	2,377,801	108,000	10,665,794
<u>RESIDENCE LIFE RESTRICTED</u>																
	Residence Life Dir's Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Residence Life Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-RESIDENCE LIFE UNRESTRICTED & RESTRICTED		504,240	639,033	2,500	0	898,500	235,290	2,279,563	893,713	5,006,717	0	0	0	2,377,801	108,000	10,665,794
<u>FOOD SERVICE UNRESTRICTED</u>																
AFFOOD	Food Service	42,468	43,121	2,000	0	5,000	0	92,589	36,717	6,343,334	6,300	0	0	0	0	6,478,940
	Food Service-Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	424,574	0	424,574
Total-Food Service Unrestricted		42,468	43,121	2,000	0	5,000	0	92,589	36,717	6,343,334	6,300	0	0	424,574	0	6,903,514

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Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080		
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>FOOD SERVICE RESTRICTED</u>																
	Food Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Food Service Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-FOOD SERVICE UNRESTRICTED & RESTRICTED		42,468	43,121	2,000	0	5,000	0	92,589	36,717	6,343,334	6,300	0	0	424,574	0	6,903,514
<u>Student Union and Recreation Center</u>																
SVSURC	Student Union and Recreation Center	48,750	70,916	21,250	0	130,000	13,744	284,660	73,922	89,130	0	0	0	0	5,256	452,968
Total-Student Union Unrestricted		48,750	70,916	21,250	0	130,000	13,744	284,660	73,922	89,130	0	0	0	0	5,256	452,968
<u>NON-MANDATORY TRANSFERS UNRESTRICTED</u>																
	Student Union and Rec. Center to Rsvl Inter-fund Loan	0	0	0	0	0	0	0	0	560,554	0	0	0	0	0	560,554
Total-Non Mandatory Transfers Unrestricted		0	0	0	0	0	0	0	0	560,554	0	0	0	0	0	560,554
TOTAL-STUDENT UNION UNRESTRICTED & RESTRICTED		48,750	70,916	21,250	0	130,000	13,744	284,660	73,922	649,684	0	0	0	0	5,256	1,013,522
<u>POST OFFICE UNRESTRICTED</u>																
AFBKAD	Bookstore-Fund Transfer	0	0	0	0	0	0	0	0	127,532	0	0	0	0	0	127,532
AFBKCS	Bookstore-Cost of Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFBKMO	Bookstore-Operation & Maintenance	0	0	0	0	0	0	0	6,800	16,000	0	0	0	0	0	22,800
	F/S Wvr-E-Bkst/PO	0	0	0	0	0	0	0	2,400	0	0	0	0	0	0	2,400
	F/S Wvr-D-Bkst/PO	0	0	0	0	0	0	0	500	0	0	0	0	0	0	500
AFBKPO	Post Office	0	50,484	500	3,188	7,972	0	62,144	29,038	62,594	1,500	0	0	0	0	155,276
Total-Bookstore Unrestricted		0	50,484	500	3,188	7,972	0	62,144	38,738	206,126	1,500	0	0	0	0	308,508
<u>POST OFFICE RESTRICTED</u>																
	Post Office	0	0	0	9,564	0	0	9,564	0	0	0	0	0	0	0	9,564
Total-Bookstore Restricted		0	0	0	9,564	0	0	9,564	0	0	0	0	0	0	0	9,564
TOTAL-BOOKSTORE UNRESTRICTED & RESTRICTED		0	50,484	500	12,752	7,972	0	71,708	38,738	206,126	1,500	0	0	0	0	318,072
<u>ATHLETICS UNRESTRICTED</u>																
<u>Administrative</u>																
ATDIRC	Athletic Dir Office	152,580	87,728	0	0	0	0	240,308	80,615	90,187	49,125	3,000	0	0	74,877	538,112
ATCONT	Athletic Contingency	8,982	0	0	4,686	0	0	13,668	1,801	52,061	55,000	0	0	0	0	122,530
	Debt Service	0	0	0	0	0	0	0	0	0	0	0	228,500	0	0	228,500
ATFACI	Facilities Charges	43,148	70,938	0	0	0	0	114,086	66,377	271,235	0	0	0	0	0	451,698
ATINSU	Athletic Insurance	0	0	0	0	0	0	0	0	230,000	0	0	0	0	0	230,000
	Concurrent High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	F/S Wvr E-Athletics	0	0	0	0	0	0	0	21,430	0	0	0	0	0	0	21,430
	F/S Wvr D-Athletics	0	0	0	0	0	0	0	12,190	0	0	0	0	0	0	12,190

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index		6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
General Sports																
ATINFO	Sports Info Office	85,254	0	0	0	6,000	13,010	104,264	32,436	7,976	10,916	0	0	0	2,300	157,892
ATRNR	Athletic Trainer	149,219	0	0	0	3,000	0	152,219	46,077	45,110	3,600	0	0	0	0	247,006
ATSTCD	Trainer-Strength/Conditioning	46,824	0	0	0	0	17,940	64,764	16,040	13,500	0	0	0	0	0	94,304
	Leadership Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ATPLAY	Team Playoffs	0	0	0	0	0	0	0	0	0	38,000	0	0	0	0	38,000
Men's Sports																
ATFTBM	Men's Football	364,250	7,000	0	0	0	35,880	407,130	122,858	72,161	66,326	0	0	0	687,214	1,355,689
ATBSBM	Men's Baseball	88,414	0	0	0	0	17,940	106,354	29,591	23,043	21,957	0	0	0	171,804	352,749
ATBKTM	Men's Basketball	91,963	510	0	0	0	17,940	110,413	26,462	22,800	28,461	0	0	0	190,893	379,029
ATGLFM	Men's Golf	36,038	0	0	0	0	0	36,038	13,777	12,448	9,038	0	0	0	68,722	140,023
Women's Sports																
ATBKTW	Women's Basketball	105,953	510	0	0	0	8,970	115,433	28,313	22,800	28,461	0	0	0	190,893	385,900
ATCRCW	Women's Cross Country	20,921	0	0	0	0	0	20,921	11,719	11,260	6,142	0	0	0	114,536	164,578
ATGLFW	Women's Golf	22,294	0	0	0	0	0	22,294	7,930	12,448	9,038	0	0	0	103,083	154,793
ATSFTW	Women's Softball	97,263	0	0	0	0	8,970	106,233	34,223	18,739	21,411	0	0	0	137,442	318,048
ATTENW	Women's Tennis	27,218	0	0	0	0	0	27,218	8,771	10,710	6,765	0	0	0	114,536	168,000
ATVOLW	Women's Volleyball	75,114	0	0	0	0	8,970	84,084	28,252	18,532	20,680	0	0	0	152,714	304,262
Student Affairs																
ATDRCH	Drill Team/Cheerleaders	0	0	0	0	0	26,020	26,020	76	34,376	5,000	0	0	0	49,796	115,268
Total-Athletics Unrestricted		1,415,435	166,686	0	4,686	9,000	155,640	1,751,447	588,938	969,386	379,920	3,000	0	228,500	2,058,810	5,980,001
Athletic Camps																
150650	Tennis Camp	0	0	0	0	0	0	0	0	0	0	0	4,500	0	0	4,500
150100	Baseball Camp	0	0	0	0	0	0	0	0	0	0	0	17,750	0	0	17,750
150300	Football Camp	0	0	0	0	0	0	0	0	0	0	0	24,950	0	0	24,950
150400	Girls Basketball Camp	0	0	0	0	0	0	0	0	0	0	0	65,700	0	0	65,700
150200	Boys Basketball Camp	0	0	0	0	0	0	0	0	0	0	0	42,000	0	0	42,000
150600	Softball Camp	0	0	0	0	0	0	0	0	0	0	0	42,200	0	0	42,200
150700	Volleyball Camp	0	0	0	0	0	0	0	0	0	0	0	140,000	0	0	140,000
Total-Athletics Unrestricted Camps		0	0	0	0	0	0	0	0	0	0	0	337,100	0	0	337,100
*Budget amounts for Camps are for estimated carry over cash from the previous Fiscal Year. Departments will be allowed to spend actual carry over cash amounts or the amount budgeted here, whichever is less																
NON-MANDATORY TRANSFERS UNRESTRICTED																
	Athletic Transfer Inter-fund Loan	0	0	0	0	0	0	0	0	63,018	0	0	0	0	0	63,018
Total-Non Mandatory Transfers Unrestricted		0	0	0	0	0	0	0	0	63,018	0	0	0	0	0	63,018
Total Athletics Unrestricted Auxiliary and Camps		1,415,435	166,686	0	4,686	9,000	155,640	1,751,447	588,938	1,032,404	379,920	3,000	337,100	228,500	2,058,810	6,380,119
ATHLETICS RESTRICTED																
	Athletic Contingency	0	0	0	14,058	0	0	14,058	0	0	0	0	0	0	0	14,058
Total-Athletics Restricted		0	0	0	14,058	0	0	14,058	0	0	0	0	0	0	0	14,058
TOTAL-UNRESTRICTED & RESTRICTED		1,415,435	166,686	0	18,744	9,000	155,640	1,765,505	588,938	1,032,404	379,920	3,000	337,100	228,500	2,058,810	6,394,177

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080		
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>STUDENT HEALTH SERVICES UNRESTRICTED</u>																
SVHLTH	Student Health Services	682,065	192,265	2,500	1,450	10,000	35,920	924,200	357,371	449,243	5,000	0	0	0	10,224	1,746,038
SVHCON	Contingency	0	0	0	0	0	0	0	0	160,765	0	0	0	0	0	160,765
	High School Concurrent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pension Expense	0	0	0	0	0	0	0	27,638	0	0	0	0	0	0	27,638
	F/S Waiver-E-Student Health Services	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	2,000
	F/S Waiver-D-Student Health Services	0	0	0	0	0	0	0	9,500	0	0	0	0	0	0	9,500
	Total-Student Health Services Unrestricted	682,065	192,265	2,500	1,450	10,000	35,920	924,200	396,509	610,008	5,000	0	0	0	10,224	1,945,941
<u>STUDENT HEALTH SERVICES RESTRICTED</u>																
	Student Health Services	0	0	0	4,350	0	0	4,350	0	0	0	0	0	0	0	4,350
	Total-Student Health Services Restricted	0	0	0	4,350	0	0	4,350	0	0	0	0	0	0	0	4,350
	TOTAL-STUDENT HEALTH SERVICES-UNRESTRICTED & RESTRICTED	682,065	192,265	2,500	5,800	10,000	35,920	928,550	396,509	610,008	5,000	0	0	0	10,224	1,950,291
<u>EDUCATIONAL AND GENERAL TOTALS</u>																
<u>AUXILIARY ENTERPRISES TOTALS</u>																
<u>GRAND TOTALS</u>																
	TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED	36,973,828	7,339,670	331,019	99,660	801,890	522,604	46,068,671	14,915,530	16,920,616	474,187	1,097,936	926,316	2,703,893	17,100,917	100,208,066
	TOTAL - EDUCATIONAL AND GENERAL RESTRICTED	0	0	0	332,259	0	0	332,259	0	0	0	0	0	0	31,598,583	31,930,842
	TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED	36,973,828	7,339,670	331,019	431,919	801,890	522,604	46,400,930	14,915,530	16,920,616	474,187	1,097,936	926,316	2,703,893	48,699,500	132,138,908
	TOTAL-AUXILIARY ENTERPRISES UNRESTRICTED	2,692,958	1,162,505	28,750	9,324	1,060,472	440,594	5,394,603	2,028,537	13,848,273	392,720	3,000	337,100	3,030,875	2,182,290	27,217,398
	TOTAL-AUXILIARY ENTERPRISES RESTRICTED	0	0	0	27,972	0	0	27,972	0	0	0	0	0	0	0	27,972
	TOTAL-AUXILIARY ENTERPRISES RESTRICTED & UNRESTRICTED	2,692,958	1,162,505	28,750	37,296	1,060,472	440,594	5,422,575	2,028,537	13,848,273	392,720	3,000	337,100	3,030,875	2,182,290	27,245,370
	GRAND TOTAL- EDUCATIONAL & GENERAL & AUXILIARY ENTERPRISES	39,666,786	8,502,175	359,769	469,215	1,862,362	963,198	51,823,505	16,944,067	30,768,889	866,907	1,100,936	1,263,416	5,734,768	50,881,790	159,384,278

**ARKANSAS TECH UNIVERSITY
FY21 SALARIES**

Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Arkansas Tech University - Russellville Campus																
* The authorized salary is provided by contract with the Board of Trustees and is in compliance with the provisions of Arkansas Statute 6-63-309.																
EDUCATIONAL AND GENERAL																
INSTRUCTION																
College of Arts and Humanities																
Art Department AHARTS																
200012	Summer Bruch	Department Chair/Associate Professor	AHARTS	110000	250200 6010	31,108	7,777	7,777	31,108	0	0	0	0	77,770	0	77,770
300042	David Mudrinich	Professor	AHARTS	110000	250200 6010	55,868	6,983	6,983	0	0	0	0	0	69,834	0	69,834
300112	Neal Harrington	Professor	AHARTS	110000	250200 6010	55,151	6,894	6,894	0	0	0	0	0	68,939	0	68,939
300054	Lyn Brands	Associate Professor	AHARTS	110000	250200 6010	45,446	5,681	5,681	0	0	0	0	0	56,808	0	56,808
300061	Vacant	Assistant Professor	AHARTS	110000	250200 6010	50,498	0	0	0	0	0	0	0	50,498	0	50,498
300139	Dr. Joshua Fisher	Associate Professor	AHARTS	110000	250200 6010	45,243	5,656	5,656	0	0	0	0	0	56,555	0	56,555
300247	Dustin Simpson	Assistant Professor	AHARTS	110000	250200 6010	45,329	5,666	5,666	0	0	0	0	0	56,661	0	56,661
300258	Jasmine Greer	Associate Professor	AHARTS	110000	250200 6010	45,119	5,640	5,640	0	0	0	0	0	56,399	0	56,399
300277	Jessica Mongeon	Assistant Professor	AHARTS	110000	250200 6010	39,998	5,000	5,000	0	0	0	0	0	49,998	0	49,998
300298	Dr. James Peck	Asst Professor/Director 20%	AHARTS	110000	250200 6010	9,970	0	0	0	0	0	0	0	9,970	0	9,970
300072	John McGrew	Assistant Professor	AHARTS	110000	250200 6010	41,208	5,151	5,151	0	0	0	0	0	51,510	0	51,510
300320	Vacant	Associate Professor	AHARTS	110000	250200 6010	56,006	0	0	0	0	0	0	0	56,006	0	56,006
300310	Dr. Lynnette Gilbert	Assistant Professor	AHARTS	110000	250200 6010	40,000	5,000	5,000	0	0	0	0	0	50,000	0	50,000
135204	Susan Johnson	Administrative Specialist II	AHARTS	110000	250200 602010	0	0	0	0	0	0	0	0	0	24,099	24,099
A00046	Adjunct Faculty		AHARTS	110000	250200 6010	0	0	0	0	0	0	0	0	0	0	0
M00046	Staff		AHARTS	110000	250200 6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						560,944	59,448	59,448	31,108	0	0	0	0	710,948	24,099	735,047
E00046	Extra Labor		AHARTS	110000	250200 603010											0
C00046	College Work Study Matching 25%		AHARTS	110000	250200 604010											0
C00046	College Work Study Federal 75%			217700	250200 604010											0
N00046	Non-Work Study		AHARTS	110000	250200 605010											10,583
G00046	Graduate Assistant		AHARTS	110000	250200 6060											0
Total-Art																745,630
Behavioral Science Department AHBEHV																
200013	Dr. David Ward	Department Chair/Professor	AHBEHV	110000	250300 6010	0	51,469	10,294	41,176	0	0	0	0	102,939	0	102,939
300075	Dr. Penny Willmering	Professor	AHBEHV	110000	250300 6010	68,779	8,597	8,597	0	0	0	0	0	85,973	0	85,973
300145	Dr. Sean Huss	Professor	AHBEHV	110000	250300 6010	59,580	7,447	7,447	0	0	0	0	0	74,474	0	74,474
300316	Dr. Jason Warnick	Professor/Director (80%)	AHBEHV	110000	250300 6010	50,298	8,383	8,383	0	0	0	0	0	67,064	0	67,064
300014	Dr. Robert Stevens	Assistant Professor	AHBEHV	110000	250300 6010	55,156	6,894	6,894	0	0	0	0	0	68,944	0	68,944
300063	Dr. David Osburn	Associate Professor	AHBEHV	110000	250300 6010	49,499	6,187	6,187	0	0	0	0	0	61,873	0	61,873
300110	Dr. Julie Schluterman	Professor	AHBEHV	110000	250300 6010	44,853	7,476	22,427	0	0	0	0	0	74,756	0	74,756
300148	Dr. Joshua Lockyer	Associate Professor	AHBEHV	110000	250300 6010	48,928	6,116	6,116	0	0	0	0	0	61,160	0	61,160
300157	Dr. Jason Ulsperger	Professor	AHBEHV	110000	250300 6010	29,779	40,946	3,722	0	0	0	0	0	74,447	0	74,447
300200	Dr. Jordan Thibodeaux	Assistant Professor	AHBEHV	110000	250300 6010	42,069	5,259	5,259	0	0	0	0	0	52,587	0	52,587
300202	Dr. Rebecca Goldstein	Associate Professor	AHBEHV	110000	250300 6010	41,243	5,156	5,156	0	0	0	0	0	51,555	0	51,555
300287	Dr. Daniel Warwick	Assistant Professor	AHBEHV	110000	250300 6010	42,069	5,259	5,259	0	0	0	0	0	52,587	0	52,587
300047	Dr. Erica Wondolowski	Assistant Professor	AHBEHV	110000	250300 6010	55,156	6,894	6,894	0	0	0	0	0	68,944	0	68,944
300055	Dr. Justin Moss	Assistant Professor	AHBEHV	110000	250300 6010	42,069	5,259	5,259	0	0	0	0	0	52,587	0	52,587
300174	Dr. James Stobaugh	Associate Professor	AHBEHV	110000	250300 6010	46,999	5,875	5,875	0	0	0	0	0	58,749	0	58,749
300252	Dr. Nathaniel Chapman	Assistant Professor (80%)	AHBEHV	110000	250300 6010	30,620	5,104	5,104	0	0	0	0	0	40,828	0	40,828
300279	Dr. Rodney Roosevelt	Assistant Professor	AHBEHV	110000	250300 6010	21,034	26,294	5,259	0	0	0	0	0	52,587	0	52,587
300013	Joshua Lynch	Assistant Professor	AHBEHV	110000	250300 6010	40,000	5,000	5,000	0	0	0	0	0	50,000	0	50,000
300232	Jennifer Willbanks	Senior Instructor	AHBEHV	110000	250300 6010	39,732	4,967	4,967	0	0	0	0	0	49,666	0	49,666
300300	Kimberly DuVall Renteria	Instructor	AHBEHV	110000	250300 6010	37,483	4,686	4,686	0	0	0	0	0	46,855	0	46,855
300301	Stacy McKisick	Instructor	AHBEHV	110000	250300 6010	46,305	5,788	5,788	0	0	0	0	0	57,881	0	57,881
135910	Kimberly Hilliard	Administrative Specialist I	AHBEHV	110000	250300 602010	0	0	0	0	0	0	0	0	0	22,433	22,433
135911	Jennifer Hoover	Administrative Specialist I	AHBEHV	110000	250300 602010	0	0	0	0	0	0	0	0	0	22,433	22,433
A00047	Adjunct Faculty		AHBEHV	110000	250300 6010	0	0	0	0	0	0	0	0	0	0	0
M00047	Staff		AHBEHV	110000	250300 6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						891,651	229,056	144,573	41,176	0	0	0	0	1,306,456	44,866	1,351,322

**ARKANSAS TECH UNIVERSITY
FY21 SALARIES**

Position	Name	Title	Fund	Org#	Account	Instruction 20000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00047	Extra Labor		AHBEHV	110000	250300	603010										0
C00047	College Work Study Matching 25%		AHBEHV	110000	250300	604010										0
C00047	College Work Study Federal 75%			217700	250300	604010										0
N00047	Non-Work Study		AHBEHV	110000	250300	605010										10,518
G00047	Graduate Assistant		AHBEHV	110000	250300	6060										0
Total-Behavioral Science																1,361,840
Communication and Journalism AHSTJN																
200017	Anthony Caton	Dept Head/Associate Professor	AHSTJN	110000	251100	6010	31,550	7,887	7,887	31,549	0	0	0	78,873	0	78,873
300154	Dr. Thomas Vaughn	Professor	AHSTJN	110000	251100	6010	60,367	7,546	7,546	0	0	0	0	75,459	0	75,459
300156	Dr. Sangki Lee	Associate Professor	AHSTJN	110000	251100	6010	46,464	5,808	5,808	0	0	0	0	58,080	0	58,080
300186	Dr. Gabriel Adkins	Associate Professor	AHSTJN	110000	251100	6010	47,914	5,989	5,989	0	0	0	0	59,892	0	59,892
300188	Dr. David Eshelman	Professor	AHSTJN	110000	251100	6010	59,939	7,492	7,492	0	0	0	0	74,923	0	74,923
300198	Dr. Jay Hudkins	Associate Professor	AHSTJN	110000	251100	6010	47,914	5,989	5,989	0	0	0	0	59,892	0	59,892
300236	Dr. Hanna Norton	Professor/Asst Dir CEEL (80%)	AHSTJN	110000	251100	6010	55,630	9,272	9,272	0	0	0	0	74,174	0	74,174
300002	Dr. Virginia Jones	Associate Professor	AHSTJN	110000	251100	6010	46,371	5,797	5,797	0	0	0	0	57,965	0	57,965
300052	Dr. Alexis Johnson	Assistant Professor	AHSTJN	110000	251100	6010	41,538	5,192	5,192	0	0	0	0	51,922	0	51,922
300155	Megan Toland	Assistant Professor	AHSTJN	110000	251100	6010	41,000	5,125	5,125	0	0	0	0	51,250	0	51,250
300158	William Reeder	Assistant Professor	AHSTJN	110000	251100	6010	41,000	5,125	5,125	0	0	0	0	51,250	0	51,250
300159	Tommy Mumert	Assistant Professor	AHSTJN	110000	251100	6010	42,888	5,361	5,361	0	0	0	0	53,610	0	53,610
300009	Francis Roberson	Assistant Professor	AHSTJN	110000	251100	6010	40,000	5,000	5,000	0	0	0	0	50,000	0	50,000
135915	Janet Camahan-Lee	Administrative Specialist I	AHSTJN	110000	251100	602010	0	0	0	0	0	0	0	0	22,433	22,433
A00052	Adjunct Faculty		AHSTJN	110000	251100	6010	0	0	0	0	0	0	0	0	0	0
M00052	Staff		AHSTJN	110000	251100	6010	0	0	0	0	0	0	0	0	0	0
Sub-Total							602,575	81,583	81,583	31,549	0	0	0	797,290	22,433	819,723
E00052	Extra Labor		AHSTJN	110000	251100	603010										0
C00052	College Work Study Matching 25%		AHSTJN	110000	251100	604010										0
C00052	College Work Study Federal 75%			217700	251100	604010										0
N00052	Non-Work Study		AHSTJN	110000	251100	605010										(500)
NS0052	Departmental Fellowships		AHSTJN	110000	251100	605030										7,500
G00052	Graduate Assistant		AHSTJN	110000	251100	6060										0
Total-Communications and Journalism																826,723
English and World Languages AHENGL																
200014	Dr. Carl Brucker	Department Chair/Professor	AHENGL	110000	250400	6010	43,307	10,827	10,827	43,308	0	0	0	108,269	0	108,269
300010	Dr. Ursula Chandler	Professor	AHENGL	110000	250400	6010	59,918	7,490	7,490	0	0	0	0	74,898	0	74,898
300012	Dr. Susan Poznar	Professor	AHENGL	110000	250400	6010	56,736	7,092	7,092	0	0	0	0	70,920	0	70,920
300016	Dr. Stanley Lombardo	Professor	AHENGL	110000	250400	6010	56,736	7,092	7,092	0	0	0	0	70,920	0	70,920
300031	Dr. Deborah Wilson	Professor	AHENGL	110000	250400	6010	56,736	7,092	7,092	0	0	0	0	70,920	0	70,920
300032	Dr. Dana Ward	Professor	AHENGL	110000	250400	6010	58,491	7,311	7,311	0	0	0	0	73,113	0	73,113
300059	Dr. Sam Worley	Professor	AHENGL	110000	250400	6010	56,736	7,092	7,092	0	0	0	0	70,920	0	70,920
300081	Dr. Donna White	Professor	AHENGL	110000	250400	6010	56,736	7,092	7,092	0	0	0	0	70,920	0	70,920
300096	Dr. Paola Gemme	Professor	AHENGL	110000	250400	6010	56,736	7,092	7,092	0	0	0	0	70,920	0	70,920
300176	Dr. Ernest Enchelmayer	Professor	AHENGL	110000	250400	6010	56,655	7,082	7,082	0	0	0	0	70,819	0	70,819
300017	Dr. Mary "Tori" Sharpe	Assistant Professor	AHENGL	110000	250400	6010	40,010	5,001	5,001	0	0	0	0	50,012	0	50,012
300146	Dr. Erin Clair	Associate Professor/Dir College Ops/Dir Gen Ed (80%)	AHENGL	110000	250400	6010	11,062	5,532	5,532	22,126	0	0	0	44,252	0	44,252
300160	Dr. Alejandra Carballo	Associate Professor	AHENGL	110000	250400	6010	45,429	5,679	5,679	0	0	0	0	56,787	0	56,787
300164	Dr. Regina St. John	Associate Professor	AHENGL	110000	250400	6010	44,376	5,547	5,547	0	0	0	0	55,470	0	55,470
300180	Dr. Nelson Ramirez	Professor	AHENGL	110000	250400	6010	57,296	7,162	7,162	0	0	0	0	71,620	0	71,620
300246	Dr. Emily Hoffman	Associate Professor	AHENGL	110000	250400	6010	44,251	5,532	5,532	0	0	0	0	55,315	0	55,315
300029	Dr. Michael Wang	Assistant Professor	AHENGL	110000	250400	6010	39,240	4,905	4,905	0	0	0	0	49,050	0	49,050
300060	Dr. Scott O'Neil	Assistant Professor	AHENGL	110000	250400	6010	38,800	4,850	4,850	0	0	0	0	48,500	0	48,500
300234	Dr. A. Arwen Taylor	Assistant Professor	AHENGL	110000	250400	6010	40,010	5,001	5,001	0	0	0	0	50,012	0	50,012
300257	Dr. Chih-Hsin Hsu	Assistant Professor	AHENGL	110000	250400	6010	39,200	4,900	4,900	0	0	0	0	49,000	0	49,000
300283	Dr. Robert Vork	Assistant Professor	AHENGL	110000	250400	6010	40,010	5,001	5,001	0	0	0	0	50,012	0	50,012
300023	Gabriele Haulmark	Instructor	AHENGL	110000	250400	6010	30,907	3,863	3,863	0	0	0	0	38,633	0	38,633
300166	Elaine Tise	Instructor	AHENGL	110000	250400	6010	31,412	3,926	3,926	0	0	0	0	39,264	0	39,264
300214	Nancy Cox	Assistant Professor	AHENGL	110000	250400	6010	39,906	4,988	4,988	0	0	0	0	49,882	0	49,882

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300223	Jan Apple	Instructor/Academic Outreach Coord. (20%)	AHENGL	110000	250400 6010	8,040	0	0	0	0	0	0	0	8,040	0	8,040
300227	Patricia Joselin	Senior Instructor	AHENGL	110000	250400 6010	35,796	4,474	4,474	0	0	0	0	0	44,744	0	44,744
135912	Abigail Butler	Administrative Specialist I	AHENGL	110000	250400 602010	0	0	0	0	0	0	0	0	0	22,433	22,433
135924	Christine Kirkland	Administrative Specialist I	AHENGL	110000	250400 602010	0	0	0	0	0	0	0	0	0	22,433	22,433
A00048	Adjunct Faculty		AHENGL	110000	250400 6010	0	0	0	0	0	0	0	0	0	0	0
M00048	Staff		AHENGL	110000	250400 6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						1,144,532	151,623	151,623	65,434	0	0	0	0	1,513,212	44,866	1,558,078
E00048	Extra Labor		AHENGL	110000	250400 603010											0
C00048	College Work Study Matching 25%		AHENGL	110000	250400 604010											0
C00048	College Work Study Federal 75%			217700	250400 604010											0
N00048	Non-Work Study		AHENGL	110000	250400 605010											6,197
NS0048	Non-Work Study Special	Should be changed to regular NWS Special	AHENGL	110000	250400 605020											2,000
G00048	Graduate Assistant		AHENGL	110000	250400 6060											0
Total-English and World Languages																1,566,275
Music Department AHMUSC																
200015	Dr. Jeff Bright	Department Chair/Professor	AHMUSC	110000	250400 6010	36,360	9,090	9,090	36,360	0	0	0	0	90,900	0	90,900
300048	Dr. Timothy Smith	Professor	AHMUSC	110000	250600 6010	55,060	6,883	6,883	0	0	0	0	0	68,826	0	68,826
300064	Philip Parker	Professor	AHMUSC	110000	250600 6010	55,060	6,883	6,883	0	0	0	0	0	68,826	0	68,826
300065	Ken Futterer	Associate Professor	AHMUSC	110000	250600 6010	50,344	6,293	6,293	0	0	0	0	0	62,930	0	62,930
300067	Dr. Barbara Clements	Associate Professor	AHMUSC	110000	250600 6010	45,760	5,720	5,720	0	0	0	0	0	57,200	0	57,200
300068	Karen Futterer	Associate Professor	AHMUSC	110000	250600 6010	50,580	6,323	6,323	0	0	0	0	0	63,226	0	63,226
300069	Dr. Daniel Belongia	Professor/Dir of Bands	AHMUSC	110000	250600 6010	57,771	7,221	7,221	0	0	0	0	0	72,213	0	72,213
300107	Dr. James Daughters	Instructor/Asst Dir of Bands	AHMUSC	110000	250600 6010	33,936	4,242	4,242	0	0	0	0	0	42,420	0	42,420
300147	Dr. Jon Clements	Associate Professor	AHMUSC	110000	250600 6010	45,760	5,720	5,720	0	0	0	0	0	57,200	0	57,200
300151	Dr. Nicolas del Grazia	Associate Professor	AHMUSC	110000	250600 6010	45,760	5,720	5,720	0	0	0	0	0	57,200	0	57,200
300187	Holly Gale	Associate Professor	AHMUSC	110000	250600 6010	45,760	5,720	5,720	0	0	0	0	0	57,200	0	57,200
300018	Dr. Thomas Perry	Assistant Professor	AHMUSC	110000	250600 6010	38,955	4,870	4,870	0	0	0	0	0	48,695	0	48,695
300149	Dr. Sean Reed	Associate Professor	AHMUSC	110000	250600 6010	45,632	5,704	5,704	0	0	0	0	0	57,040	0	57,040
300222	Dr. Christopher Harris	Assistant Professor/Dir of Choirs	AHMUSC	110000	250600 6010	51,098	6,387	6,387	0	0	0	0	0	63,872	0	63,872
300278	Brian Conatser	Instructor	AHMUSC	110000	250600 6010	33,628	4,204	4,204	0	0	0	0	0	42,036	0	42,036
135213	Bonnie Heathcock	Administrative Specialist II	AHMUSC	110000	250600 602010	0	0	0	0	0	0	0	0	0	23,412	23,412
135206	Belinda Hilliard	Administrative Specialist II	AHMUSC	110000	250600 602010	0	0	0	0	0	0	0	0	0	23,412	23,412
A00050	Adjunct Faculty		AHMUSC	110000	250600 6010	0	0	0	0	0	0	0	0	0	0	0
M00050	Staff		AHMUSC	110000	250600 6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						691,464	90,980	90,980	36,360	0	0	0	0	909,784	46,824	956,608
E00050	Extra Labor		AHMUSC	110000	250600 603010											0
C00050	College Work Study Matching 25%		AHMUSC	110000	250600 604010											0
C00050	College Work Study Federal 75%			217700	250600 604010											0
N00050	Non-Work Study		AHMUSC	110000	250600 605010											11,100
NS050B	Band Departmental Fellowships		AHMUSC	110000	250600 605030											0
NS050C	Choir Departmental Fellowships		AHMUSC	110000	250600 605030											0
NS050P	Piano Departmental Fellowships		AHMUSC	110000	250600 605030											0
G00050	Graduate Assistant		AHMUSC	110000	250600 6060											0
Total-Music																967,708
History and Political Science AHHPSC																
200016	Dr. David Blanks	Dept. Head/Professor	AHHPSC	110000	250700 6010	39,901	9,975	9,975	39,901	0	0	0	0	99,752	0	99,752
300021	Dr. Jeff Mitchell	Professor	AHHPSC	110000	250700 6010	59,842	7,480	7,480	0	0	0	0	0	74,802	0	74,802
300022	Dr. Kelly Jones	Assistant Professor	AHHPSC	110000	250700 6010	41,208	5,151	5,151	0	0	0	0	0	51,510	0	51,510
300070	Dr. Peter Dykema	Professor	AHHPSC	110000	250700 6010	58,763	7,345	7,345	0	0	0	0	0	73,453	0	73,453
300085	Dr. Ellen Jenkins	Professor/Director of Honors Program (60%)	AHHPSC	110000	250700 6010	29,382	7,345	7,345	0	0	0	0	0	44,072	0	44,072
300091	Dr. James Moses	Professor	AHHPSC	110000	250700 6010	58,763	7,345	7,345	0	0	0	0	0	73,453	0	73,453
300205	Dr. Micheal Tarver	Professor	AHHPSC	110000	250700 6010	68,268	8,533	8,533	0	0	0	0	0	85,334	0	85,334
300152	Dr. Joseph B. N. Swain	Associate Professor	AHHPSC	110000	250700 6010	49,212	6,152	6,152	0	0	0	0	0	61,516	0	61,516
300173	Dr. Michael Rogers	Professor	AHHPSC	110000	250700 6010	59,142	7,393	7,393	0	0	0	0	0	73,928	0	73,928
300253	Dr. Jeffrey Pearson	Associate Professor	AHHPSC	110000	250700 6010	47,118	5,890	5,890	0	0	0	0	0	58,898	0	58,898
300071	Dr. Aaron McArthur	Associate Professor	AHHPSC	110000	250700 6010	35,244	5,874	5,874	0	0	0	0	0	58,740	0	58,740
300120	Dr. Gregory Michna	Assistant Professor	AHHPSC	110000	250700 6010	39,819	4,977	4,977	0	0	0	0	0	49,773	0	49,773
300181	Dr. Christopher Hausenick	Assistant Professor	AHHPSC	110000	250700 6010	40,887	5,111	5,111	0	0	0	0	0	51,109	0	51,109
300197	Dr. Brendan Toner	Associate Professor	AHHPSC	110000	250700 6010	47,181	5,898	5,898	0	0	0	0	0	58,977	0	58,977
300235	Dr. Patrick Hagge	Associate Professor	AHHPSC	110000	250700 6010	49,133	6,142	6,142	0	0	0	0	0	61,417	0	61,417

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Position	Name	Title	Fund	Org#	Account	Instruction 20000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300298	Dr. James Peck	Asst Professor/Director 10% NOT TEACHING in HPSC any l	AHHPSC	110000	250700 6010	0	0	0	0	0	0	0	0	0	0	0
300240	Dr. Guolin Yi	Assistant Professor	AHHPSC	110000	250700 6010	39,819	4,977	4,977	0	0	0	0	0	49,773	0	49,773
300317	Dr. Jeff Woods	Professor	AHHPSC	110000	250700 6010	37,168	9,292	9,292	37,168	0	0	0	0	92,920	0	92,920
135914	Brenda Spencer	Administrative Specialist I	AHHPSC	110000	250700 602010	0	0	0	0	0	0	0	0	0	22,433	22,433
A00051	Adjunct Faculty		AHHPSC	110000	250700 6010	0	0	0	0	0	0	0	0	0	0	0
M00051	Staff		AHHPSC	110000	250700 6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						800,850	114,880	126,628	77,069	0	0	0	0	1,119,427	22,433	1,141,860
E00051	Extra Labor		AHHPSC	110000	250700 603010											0
C00051	College Work Study Matching 25%		AHHPSC	110000	250700 604010											0
C00051	College Work Study Federal 75%			217700	250700 604010											0
N00051	Non-Work Study		AHHPSC	110000	250700 605010											8,711
G00051	Graduate Assistant		AHHPSC	110000	250700 6060											0
Total-History and Political Science																1,150,571
Total-College of Arts and Humanities																6,618,747
College of Business																
Accounting, Finance and Economics BAACCT																
200011	Tracy Cole	Head/Professor	BAACCT	110000	222000 6010	44,400	11,100	11,100	44,400	0	0	0	0	111,000	0	111,000
002821	Vacant	Head/Professor	BAACCT	110000	222000 6010	0	0	0	0	0	0	0	0	0	0	0
300267	Dr. Chad Harwood*	Assistant Professor	BAACCT	110000	222000 6010	81,070	27,830	12,100	0	0	0	0	0	121,000	0	121,000
300019	Dr. Peng Huang	Associate Professor	BAACCT	110000	222000 6010	62,121	21,325	9,272	0	0	0	0	0	92,718	0	92,718
300051	Dr. Wan Wei	Assistant Professor	BAACCT	110000	222000 6010	49,709	17,064	7,419	0	0	0	0	0	74,192	0	74,192
300134	Dr. Debra Hunter	Associate Professor	BAACCT	110000	222000 6010	79,250	27,205	11,828	0	0	0	0	0	118,283	0	118,283
300142	Dr. Nina Goza	Associate Professor	BAACCT	110000	222000 6010	70,896	24,337	10,582	0	0	0	0	0	105,815	0	105,815
300011	Dr. Masanori Kuroki	Associate Professor	BAACCT	110000	222000 6010	55,714	19,125	8,315	0	0	0	0	0	83,154	0	83,154
300114	Dr. Ahmed Elkassabgi	Assistant Professor	BAACCT	110000	222000 6010	60,903	20,907	9,090	0	0	0	0	0	90,900	0	90,900
300226	Laura Griffin	University Instructor	BAACCT	110000	222000 6010	55,216	6,902	6,902	0	0	0	5,216	0	69,020	0	69,020
300094	Tracy Johnston	Instructor	BAACCT	110000	222000 6010	45,401	5,675	5,675	0	0	0	0	0	56,751	0	56,751
300049	Dr. Shahed Chowdhury	Assistant Professor	BAACCT	110000	222000 6010	57,142	19,616	8,529	0	0	0	0	0	85,287	0	85,287
135208	Kaitlain Hook	Administrative Specialist II	BAACCT	110000	222000 602010	0	0	0	0	0	0	0	0	0	23,412	23,412
A00027	Adjunct Faculty		BAACCT	110000	222000 6010	0	0	0	0	0	0	0	0	0	0	0
M00027	Staff		BAACCT	110000	222000 6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						661,822	201,086	100,812	44,400	0	0	0	0	1,008,120	23,412	1,031,532
E00027	Extra Labor		BAACCT	110000	222000 603010											0
C00027	College Work Study Matching 25%		BAACCT	110000	222000 604010											0
C00027	College Work Study Federal 75%			217700	222000 604010											0
N00027	Non-Work Study		BAACCT	110000	222000 605010											12,500
G00027	Graduate Assistant		BAACCT	110000	222000 6060											0
Total-Accounting and Economics																1,044,032
Management and Marketing BABUAD																
200018	Dr. Shad Dowlatshahi	Head/Professor	BABUAD	110000	223000 6010	56,000	14,000	14,000	56,000	0	0	0	0	140,000	0	140,000
002821	Vacant	Head/Professor	BABUAD	110000	223000 6010	0	0	0	0	0	0	0	0	0	0	0
300121	Dr. Jack Tucci	Professor/Lemley Chair (88% E&G 12% Foundation)	BABUAD	110000	223000 6010	61,615	21,152	9,196	0	0	0	0	0	91,963	0	91,963
300308	Dr. Stephen Jones	Professor	BABUAD	110000	223000 6010	74,546	25,590	11,126	0	0	0	0	0	111,262	0	111,262
300136	Dr. Kevin Mason	Professor	BABUAD	110000	223000 6010	76,560	26,282	11,427	0	0	0	0	0	114,269	0	114,269
300008	Dr. Kuldeep Singh	Assistant Professor	BABUAD	110000	223000 6010	60,903	20,907	9,090	0	0	0	0	0	90,900	0	90,900
300131	Dr. Efosa Idemudia	Associate Professor	BABUAD	110000	223000 6010	68,181	23,405	10,176	0	0	0	0	0	101,762	0	101,762
300133	Dr. Loretta Cochran	Associate Professor	BABUAD	110000	223000 6010	62,757	21,544	9,367	0	0	0	0	0	93,668	0	93,668
300144	Dr. James Walton	Professor	BABUAD	110000	223000 6010	73,695	25,298	10,999	0	0	0	0	0	109,992	0	109,992
300289	Dr. John Narcum	Assistant Professor	BABUAD	110000	223000 6010	60,903	20,907	9,090	0	0	0	0	0	90,900	0	90,900
300229	Alice Batch	Assistant Professor	BABUAD	110000	223000 6010	45,768	5,721	5,721	0	0	0	0	0	57,210	0	57,210
300315	Dr. Herbert Brown	Associate Professor	BABUAD	110000	223000 6010	67,000	23,000	10,000	0	0	0	0	0	100,000	0	100,000
300318	Vacant	Professor	BABUAD	110000	223000 6010	0	0	0	0	0	0	0	0	0	0	0
300319	Vacant	Assistant Professor	BABUAD	110000	223000 6010	0	0	0	0	0	0	0	0	0	0	0
A00028	Adjunct Faculty		BABUAD	110000	223000 6010	0	0	0	0	0	0	0	0	0	0	0
M00028	Staff		BABUAD	110000	223000 6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						707,928	227,806	110,192	56,000	0	0	0	0	1,101,926	0	1,101,926

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Position	Name	Title	Fund	Org#	Account	Instruction 20000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00028	Extra Labor		BABUAD	110000	223000	603010										0
C00028	College Work Study Matching 25%		BABUAD	110000	223000	604010										0
C00028	College Work Study Federal 75%			217700	223000	604010										0
N00028	Non-Work Study		BABUAD	110000	223000	605010										12,500
G00028	Graduate Assistant		BABUAD	110000	223000	6060										0
Total-Management and Marketing																1,114,426
Total-College of Business																2,158,458
<u>College of Education</u>																
<u>Center for Leadership and Learning EDCNTR</u>																
<u>School Leadership</u>																
300106	Dr. William Morelan	Assistant Professor	EDCNTR	110000	242000	6010	32,670	16,335	5,445	0	0	0	0	54,450	0	54,450
300097	Dr. Pam D. Dixon	Associate Professor	EDCNTR	110000	242000	6010	40,951	20,475	6,825	0	0	0	0	68,251	0	68,251
300141	Dr. Ellen Treadway	Associate Professor	EDCNTR	110000	242000	6010	35,739	17,869	5,956	0	0	0	0	59,564	0	59,564
200010	Dr. Alaric Williams	Head/Professor (20%)	EDCNTR	110000	242000	6010	0	0	0	18,600	0	0	0	18,600	0	18,600
<u>Leadership Advanced Studies</u>																
300303	Dr. John Freeman	Professor/Dir of EdD Prg.	EDCNTR	110000	242000	6010	34,442	25,831	8,610	17,221	0	0	0	86,104	0	86,104
300261	Dr. Steve Bounds	Professor	EDCNTR	110000	242000	6010	45,450	22,725	7,575	0	0	0	0	75,750	0	75,750
300285	Dr. Sarah Gordon	Associate Professor	EDCNTR	110000	242000	6010	37,874	18,938	6,313	0	0	0	0	63,125	0	63,125
135916	Morgan Dunn	Administrative Specialist I	EDCNTR	110000	242000	602010	0	0	0	0	0	0	0	0	22,433	22,433
135926	Vacant	Administrative Specialist I	EDCNTR	110000	242000	602010	0	0	0	0	0	0	0	0	22,433	22,433
A00039	Adjunct Faculty		EDCNTR	110000	242000	6010	0	0	0	0	0	0	0	0	0	0
M00039	Staff		EDCNTR	110000	242000	6010	0	0	0	0	0	0	0	0	0	0
Total-Center for Leadership and Learning							227,126	122,173	40,724	35,821	0	0	0	425,844	44,866	470,710
<u>Student Affairs Administration EDCSPL</u>																
200010	Dr. Alaric Williams	Head/Professor (80%)	EDCSPL	110000	282000	6010	37,200	9,300	9,300	18,600	0	0	0	74,400	0	74,400
300251	Dr. Susan Underwood	Professor	EDCSPL	110000	282000	6010	43,948	21,974	7,325	0	0	0	0	73,247	0	73,247
300237	Dr. Rene Coutuere	Associate Professor	EDCSPL	110000	282000	6010	38,301	19,151	6,384	0	0	0	0	63,836	0	63,836
300185	Vacant	Associate Professor	EDCSPL	110000	282000	6010	59,199	0	0	0	0	0	0	59,199	0	59,199
202001	Dr. Christine Austin	Dir Assessment/Inst. Effectiveness/Prof (20%)	EDCSPL	110000	282000	6010	19,677	0	0	0	0	0	0	19,677	0	19,677
401006	Brock Hime	Asst Coach & Instructor (24%)	EDCSPL	110000	282000	6010	10,000	0	0	0	0	0	0	10,000	0	10,000
401011	Kyle Shipp	Head Coach and Instructor (25%)	EDCSPL	110000	282000	6010	21,462	0	0	0	0	0	0	21,462	0	21,462
401003	Kera Dukic	Head Coach and Instructor (25%)	EDCSPL	110000	282000	6010	14,938	0	0	0	0	0	0	14,938	0	14,938
135216	Lynn Pollack	Administrative Specialist II	EDCSPL	110000	282000	602010	0	0	0	0	0	0	0	0	23,412	23,412
A00076	Adjunct Faculty		EDCSPL	110000	282000	6010	0	0	0	0	0	0	0	0	0	0
M00076	Staff		EDCSPL	110000	282000	6010	0	0	0	0	0	0	0	0	0	0
Sub-Total							244,725	50,425	23,009	18,600	0	0	0	336,759	23,412	360,171
E00076	Extra Labor		EDCSPL	110000	282000	603010										0
C00076	College Work Study Matching 25%		EDCSPL	110000	282000	604010										0
C00076	College Work Study Federal 75%			217700	282000	604010										0
N00076	Non-Work Study		EDCSPL	110000	282000	605010										2,815
G00076	Graduate Assistant		EDCSPL	110000	282000	6060										0
Total-College Student Personnel																362,986
<u>Curriculum & Instruction EDCURR</u>																
200024	Dr. Theresa Cullen	Head/Professor	EDCURR	110000	243000	6010	38,400	9,600	9,600	38,400	0	0	0	96,000	0	96,000
200001	Dr. David Bell	Dir Ed Licensure/Professor	EDCURR	110000	243000	6010	22,322	11,160	11,160	66,962	0	0	0	111,604	0	111,604
300062	Dr. Lynn Walsh	Professor	EDCURR	110000	243000	6010	58,732	7,342	7,342	0	0	0	0	73,416	0	73,416
300105	Dr. V. Carole Smith	Professor	EDCURR	110000	243000	6010	58,732	7,342	7,342	0	0	0	0	73,416	0	73,416
300093	Dr. Jackie Paxton	Professor	EDCURR	110000	243000	6010	58,732	7,342	7,342	0	0	0	0	73,416	0	73,416
300001	Dr. Selena Sasser	Assistant Professor	EDCURR	110000	243000	6010	40,668	5,083	5,083	0	0	0	0	50,834	0	50,834
300027	Kathleen Myers	Instructor	EDCURR	110000	243000	6010	34,178	0	8,545	0	0	0	0	42,723	0	42,723
300101	Dr. Timothy Leggett	Associate Professor	EDCURR	110000	243000	6010	51,099	6,387	6,387	0	0	0	0	63,873	0	63,873
300103	Dr. Rebecca Callaway	Professor	EDCURR	110000	243000	6010	58,167	7,271	7,271	0	0	0	0	72,709	0	72,709
300116	Dr. Shellie Hanna	Associate Professor	EDCURR	110000	243000	6010	51,296	6,412	6,412	0	0	0	0	64,120	0	64,120
300244	Dr. Mohamed Ibrahim	Associate Professor	EDCURR	110000	243000	6010	47,388	5,923	5,923	0	0	0	0	59,234	0	59,234
300004	Dr. Heather Stefanski	Associate Professor	EDCURR	110000	243000	6010	41,685	5,211	5,211	0	0	0	0	52,107	0	52,107
300090	Teresa Toland	Associate Professor	EDCURR	110000	243000	6010	45,579	5,698	5,698	0	0	0	0	56,975	0	56,975
300102	Dr. David Smith	Assistant Professor	EDCURR	110000	243000	6010	40,668	5,083	5,083	0	0	0	0	50,834	0	50,834

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Position	Name	Title	Fund	Org#	Account	Instruction	200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300250	Dr. Debra Murphy	Associate Professor	EDCURR	110000	243000	6010	46,489	5,811	5,811	0	0	0	0	0	58,111	0	58,111
300262	Krystal Shipp	Instructor	EDCURR	110000	243000	6010	34,520	0	8,630	0	0	0	0	0	43,150	0	43,150
206006	Sheryle Tinerella	Associate Librarian (13%)	EDCURR	110000	243000	6010	8,399	0	0	0	0	0	0	0	8,399	0	8,399
135902	Teresa Auprey	Administrative Specialist I	EDCURR	110000	243000	602010	0	0	0	0	0	0	0	0	0	22,433	22,433
135218	Lydia Rogers	Administrative Specialist II	EDCURR	110000	243000	602010	0	0	0	0	0	0	0	0	0	23,412	23,412
A00040	Adjunct Faculty		EDCURR	110000	243000	6010	0	0	0	0	0	0	0	0	0	0	0
M00040	Staff		EDCURR	110000	243000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total							737,054	95,665	112,840	105,362	0	0	0	0	1,050,921	45,845	1,096,766
E00040	Extra Labor		EDCURR	110000	243000	603010											0
C00040	College Work Study Matching 25%		EDCURR	110000	243000	604010											0
C00040	College Work Study Federal 75%				217700	243000	604010										0
N00040	Non-Work Study		EDCURR	110000	243000	605010											11,159
G00040	Graduate Assistant		EDCURR	110000	243000	6060											0
Total-Curriculum & Instruction																	1,107,925
Health & Physical Education EDHLPE																	
200023	Dr. Rockie Pederson	Head/Professor	EDHLPE	110000	244000	6010	38,805	9,701	9,701	38,804	0	0	0	0	97,011	0	97,011
300035	Dr. Shelia Jackson	Professor	EDHLPE	110000	244000	6010	61,261	7,658	7,658	0	0	0	0	0	76,577	0	76,577
300162	Dr. Brett Stone	Associate Professor	EDHLPE	110000	244000	6010	50,400	6,300	6,300	0	0	0	0	0	63,000	0	63,000
300215	Dr. Michael Waller	Associate Professor	EDHLPE	110000	244000	6010	48,626	6,078	6,078	0	0	0	0	0	60,782	0	60,782
300216	Dr. John O'Connor	Associate Professor	EDHLPE	110000	244000	6010	47,236	5,905	5,905	0	0	0	0	0	59,046	0	59,046
300220	Dustin Dunnick	Assistant Professor	EDHLPE	110000	244000	6010	38,800	4,850	4,850	0	0	0	0	0	48,500	0	48,500
300109	Dr. Randy Kirkpatrick	Assistant Professor	EDHLPE	110000	244000	6010	45,981	5,748	5,748	0	0	0	0	0	57,477	0	57,477
300271	Dr. Gina Kraft	Associate Professor	EDHLPE	110000	244000	6010	46,750	5,844	5,844	0	0	0	0	0	58,438	0	58,438
300034	Pete Kelly	Senior Instructor	EDHLPE	110000	244000	6010	37,101	4,638	4,638	0	0	0	0	0	46,377	0	46,377
300228	Troy Norton	Senior Instructor	EDHLPE	110000	244000	6010	37,102	0	9,275	0	0	0	0	0	46,377	0	46,377
401002	David Dawson	Head Coach & Instructor (26%)	EDHLPE	110000	244000	6010	17,155	0	0	0	0	0	0	0	17,155	0	17,155
401004	David Wilbers	Head Coach & Instructor (25%)	EDHLPE	110000	244000	6010	0	0	0	0	0	0	27,318	0	27,318	0	27,318
401005	Mark Downey	Head Coach & Instructor (25%)	EDHLPE	110000	244000	6010	22,500	0	0	0	0	0	22,500	0	22,500	0	22,500
401007	Abby Davis	Head Coach & Instructor (48%)	EDHLPE	110000	244000	6010	26,694	0	0	0	0	0	0	0	26,694	0	26,694
404002	Frank Crayton	Asst Coach & Instructor (50%)	EDHLPE	110000	244000	6010	24,940	0	0	0	0	0	0	0	24,940	0	24,940
404003	Vacant	Asst Coach & Instructor (50%)	EDHLPE	110000	244000	6010	23,393	0	0	0	0	0	0	0	23,393	0	23,393
401006	Brock Hime	Asst Coach & Instructor (24%)	EDHLPE	110000	244000	6010	10,000	0	0	0	0	0	10,000	0	10,000	0	10,000
406001	James McSweeney	Head Athletic Trainer & Instructor (25%)	EDHLPE	110000	244000	6010	11,887	0	0	0	0	0	0	0	11,887	0	11,887
135901	Teresa Lutz	Administrative Specialist I	EDHLPE	110000	244000	602010	0	0	0	0	0	0	0	0	0	22,433	22,433
A00041	Adjunct Faculty		EDHLPE	110000	244000	6010	0	0	0	0	0	0	0	0	0	0	0
M00041	Staff		EDHLPE	110000	244000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total							615,949	56,722	65,997	38,804	0	0	0	0	777,472	22,433	799,905
E00041	Extra Labor		EDHLPE	110000	244000	603010											0
C00041	College Work Study Matching 25%		EDHLPE	110000	244000	604010											0
C00041	College Work Study Federal 75%				217700	244000	604010										0
N00041	Non-Work Study		EDHLPE	110000	244000	605010											59,898
G00041	Graduate Assistant		EDHLPE	110000	244000	6060											0
Total-Health & Physical Education																	859,803
Teacher Education EDICHR																	
012951	Danielle Hodges	Dir Professional Development/Teacher Education	EDICHR	110000	245000	6010	0	0	0	0	0	50,000	0	0	50,000	0	50,000
135201	Vacant	Administrative Specialist II	EDICHR	110000	245000	602010	0	0	0	0	0	0	0	0	0	23,412	23,412
Total-Teacher Education							0	0	0	0	0	50,000	0	0	50,000	23,412	73,412
Total-College of Education																	73,412
College of Engineering and Applied Science																	
Agriculture ASAGRI																	
200004	Vacant	Dept. Chair/Professor	ASAGRI	110000	270300	6010	107,268	0	0	0	0	0	0	0	107,268	0	107,268
300143	Dr. William Hoefler	Professor	ASAGRI	110000	270300	6010	74,173	9,272	9,272	0	0	0	0	0	92,717	0	92,717
300150	Dr. Molly Brant	Associate Professor	ASAGRI	110000	270300	6010	51,300	6,413	6,413	0	0	0	0	0	64,126	0	64,126
300241	Vacant	Associate Professor	ASAGRI	110000	270300	6010	63,686	0	0	0	0	0	0	0	63,686	0	63,686
300255	Dr. Justin Killingsworth	Associate Professor	ASAGRI	110000	270300	6010	51,284	6,411	6,411	0	0	0	0	0	64,106	0	64,106
300003	Dr. Matthew Wilson	Assistant Professor	ASAGRI	110000	270300	6010	45,235	5,655	5,655	0	0	0	0	0	56,545	0	56,545
300204	Dr. Syed Imran Ali Meerza	Assistant Professor	ASAGRI	110000	270300	6010	43,600	5,450	5,450	0	0	0	0	0	54,500	0	54,500

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Position	Name	Title	Fund	Org#	Account	Instruction	200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300039	Vacant	Assistant Professor	ASAGRI	110000	270300	6010	55,869	0	0	0	0	0	0	0	55,869	0	55,869
300265	Dr. Bryan Rank	Assistant Professor	ASAGRI	110000	270300	6010	45,235	5,655	5,655	0	0	0	0	0	56,545	0	56,545
135904	Trisha Clark	Administrative Specialist I	ASAGRI	110000	270300	602010	0	0	0	0	0	0	0	0	0	22,433	22,433
A00066	Adjunct Faculty		ASAGRI	110000	270300	6010	0	0	0	0	0	0	0	0	0	0	0
M00066	Staff		ASAGRI	110000	270300	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total							537,650	38,856	38,856	0	0	0	0	0	615,362	22,433	637,795
E00066	Extra Labor		ASAGRI	110000	270300	603010											0
C00066	College Work Study Matching 25%		ASAGRI	110000	270300	604010											0
C00066	College Work Study Federal 75%			217700	270300	604010											0
N00066	Non-Work Study		ASAGRI	110000	270300	605010											6,906
G00066	Graduate Assistant		ASAGRI	110000	270300	6060											0
Total-Agriculture																	644,701
Computer & Information Science ASCOMS																	
200005	Dr. Luay Wahsheh	Dept. Chair/Professor	ASCOMS	110000	270500	6010	54,540.00	13,635.00	13,635.00	54,540.00	0.00	0.00	0.00	0.00	136,350	0	136,350
300307	Dr. David Hoelzeman	Professor	ASCOMS	110000	270500	6010	81,592.00	10,199.00	10,199.00	0.00	0.00	0.00	0.00	0.00	101,990	0	101,990
300089	Vacant	Associate Professor	ASCOMS	110000	270500	6010	79,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,848	0	79,848
300040	Vacant	Assistant Professor	ASCOMS	110000	270500	6010	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000	0	72,000
300098	Dr. Rajvardhan Patil	Assistant Professor	ASCOMS	110000	270500	6010	59,660.00	7,458.00	7,458.00	0.00	0.00	0.00	0.00	0.00	74,576	0	74,576
300167	Dr. Asim Shrestha	Assistant Professor	ASCOMS	110000	270500	6010	59,660.00	7,458.00	7,458.00	0.00	0.00	0.00	0.00	0.00	74,576	0	74,576
300219	Dr. Jerry Wood	Associate Professor	ASCOMS	110000	270500	6010	64,186.00	8,023.00	8,023.00	0.00	0.00	0.00	0.00	0.00	80,232	0	80,232
300238	Vacant	Associate Professor	ASCOMS	110000	270500	6010	79,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,848	0	79,848
300272	Dr. Martha Harrell	Assistant Professor	ASCOMS	110000	270500	6010	59,660.00	7,458.00	7,458.00	0.00	0.00	0.00	0.00	0.00	74,576	0	74,576
300290	Rebecca Cunningham	Assistant Professor	ASCOMS	110000	270500	6010	50,708.00	6,339.00	6,339.00	0.00	0.00	0.00	0.00	0.00	63,386	0	63,386
300293	Lucas Moody*	Instructor	ASCOMS	110000	270500	6010	72,720.00	9,090.00	9,090.00	0.00	0.00	0.00	0.00	0.00	90,900	0	90,900
300221	Debra Capehart	Instructor	ASCOMS	110000	270500	6010	39,298.00	4,912.00	4,912.00	0.00	0.00	0.00	0.00	0.00	49,122	0	49,122
130652	Vacant	Computer Support Specialist	ASCOMS	110000	270500	602010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	50,937	50,937
131401	Unfunded - Moved to OIS		ASCOMS	110000	270500	602010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
135905	Dalton Brock	Administrative Specialist I	ASCOMS	110000	270500	602010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	22,433	22,433
A00067	Adjunct Faculty		ASCOMS	110000	270500	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
M00067	Staff		ASCOMS	110000	270500	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Sub-Total							773,720	74,572	74,572	54,540	0	0	0	0	977,404	73,370	1,050,774
E00067	Extra Labor		ASCOMS	110000	270500	603010											0
C00067	College Work Study Matching 25%		ASCOMS	110000	270500	604010											0
C00067	College Work Study Federal 75%			217700	270500	604010											0
N00067	Non-Work Study		ASCOMS	110000	270500	605010											4,992
G00067	Graduate Assistant		ASCOMS	110000	270500	6060											0
Total-Computer and Information Science																	1,055,766
Emergency Management ASEMGT																	
200022	Dr. Sandra Smith	Dept. Chair/Professor	ASEMGT	110000	233000	6010	37,914	9,478	9,478	37,913	0	0	0	0	94,783	0	94,783
300184	Elizabeth Gray	Associate Professor	ASEMGT	110000	233000	6010	49,886	6,236	6,236	0	0	0	0	0	62,358	0	62,358
300132	Dr. Jamie Stacy	Associate Professor/Asst Dir of Honors (80%)	ASEMGT	110000	233000	6010	36,826	6,138	6,138	0	0	0	0	0	49,102	0	49,102
300140	Dr. Rejina Manandhar	Assistant Professor	ASEMGT	110000	233000	6010	43,153	5,394	5,394	0	0	0	0	0	53,941	0	53,941
300203	Dr. Ekong Peters	Assistant Professor	ASEMGT	110000	233000	6010	43,153	5,394	5,394	0	0	0	0	0	53,941	0	53,941
300245	Bethany Swindell	Instructor	ASEMGT	110000	233000	6010	36,000	0	9,000	0	0	0	0	0	45,000	0	45,000
300256	Christopher Sheach	Instructor	ASEMGT	110000	233000	6010	36,000	0	9,000	0	0	0	0	0	45,000	0	45,000
300309	Jonathan Collins	Energy Manager (20%)	ASEMGT	110000	233000	6010	11,110	0	0	0	0	0	0	0	11,110	0	11,110
300179	Vacant	Assistant Professor Cut permanently - 1 of 7	ASEMGT	110000	233000	6010	0	0	0	0	0	0	0	0	0	0	0
135937	Lyndsay Simpson	Administrative Specialist I	ASEMGT	110000	233000	602010	0	0	0	0	0	0	0	0	0	22,433	22,433
A00033	Adjunct Faculty		ASEMGT	110000	233000	6010	0	0	0	0	0	0	0	0	0	0	0
M00033	Staff		ASEMGT	110000	233000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total							294,042	32,640	50,640	37,913	0	0	0	0	415,235	22,433	437,668

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Position	Name	Title	Fund	Org#	Account	Instruction 20000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00033	Extra Labor		ASEMGT	110000	233000	603010										0
C00033	College Work Study Matching 25%		ASEMGT	110000	233000	604010										0
C00033	College Work Study Federal 75%			217700	233000	604010										0
N00033	Non-Work Study		ASEMGT	110000	233000	605010										4,000
G00033	Graduate Assistant		ASEMGT	110000	233000	6060										0
Total-Emergency Mgt																441,668
<u>Engineering-Electrical ASELEG</u>																
200009	Dr. E. Carl Greco	Interim Head and Professor	ASELEG	110000	270700	6010	52,333	13,084	13,084	52,334	0	0	0	130,835	0	130,835
300036	Dr. Matthew Young	Assistant Professor	ASELEG	110000	270700	6010	45,122	22,562	7,521	0	0	0	0	75,205	0	75,205
300119	Dr. Reza Hamidi	Assistant Professor	ASELEG	110000	270700	6010	46,358	23,180	7,727	0	0	0	0	77,265	0	77,265
300122	Dr. Kaiman Zeng	Assistant Professor	ASELEG	110000	270700	6010	46,358	23,180	7,727	0	0	0	0	77,265	0	77,265
300123	Afsana Ahamed	Assistant Professor	ASELEG	110000	270700	6010	45,000	22,500	7,500	0	0	0	0	75,000	0	75,000
300161	Rohollah Moghadam	Assistant Professor	ASELEG	110000	270700	6010	45,000	22,500	7,500	0	0	0	0	75,000	0	75,000
300242	Dr. Muhammad Khan	Associate Professor	ASELEG	110000	270700	6010	49,579	24,789	8,263	0	0	0	0	82,631	0	82,631
300206	Jacob Weidenfeller	Instructor	ASELEG	110000	270700	6010	11,332	0	2,833	42,496	0	0	0	56,661	0	56,661
A00068	Adjunct Faculty		ASELEG	110000	270700	6010	0	0	0	0	0	0	0	0	0	0
M00068	Staff		ASELEG	110000	270700	6010	0	0	0	0	0	0	0	0	0	0
Sub-Total							341,082	151,795	62,155	94,830	0	0	0	649,862	0	649,862
E00068	Extra Labor		ASELEG	110000	270700	603010										0
C00068	College Work Study Matching 25%		ASELEG	110000	270700	604010										0
C00068	College Work Study Federal 75%			217700	270700	604010										0
N00068	Non-Work Study		ASELEG	110000	270700	605010										3,000
G00068	Graduate Assistant		ASELEG	110000	270700	6060										0
Total-Engineering-Electrical																652,862
<u>Engineering-Mechanical ASMCEG</u>																
200006	Dr. John Krohn	Interim Dept. Chair/Professor	ASMCEG	110000	270800	6010	49,288	12,322	12,322	49,288	0	0	0	123,220	0	123,220
300254	Vacant	Professor	ASMCEG	110000	270800	6010	100,978	0	0	0	0	0	0	100,978	0	100,978
300028	Dr. Wayne Helmer	Professor	ASMCEG	110000	270800	6010	80,782	0	20,196	0	0	0	0	100,978	0	100,978
300212	Stan Apple	Assistant Professor	ASMCEG	110000	270800	6010	48,757	6,965	13,931	0	0	0	0	69,653	0	69,653
300053	Dr. Robert Fithen	Associate Professor	ASMCEG	110000	270800	6010	51,389	25,695	8,565	0	0	0	0	85,649	0	85,649
300284	Dr. Mehmet Kelestemur	Assistant Professor	ASMCEG	110000	270800	6010	45,450	22,725	7,575	0	0	0	0	75,750	0	75,750
300304	Dr. Randy Kelley	Assistant Professor	ASMCEG	110000	270800	6010	45,000	22,500	7,500	0	0	0	0	75,000	0	75,000
300192	Dr. Turaj Ashuri	Associate Professor	ASMCEG	110000	270800	6010	50,687	25,344	8,448	0	0	0	0	84,479	0	84,479
300243	Dr. Seyed Ehsan Hosseini	Assistant Professor	ASMCEG	110000	270800	6010	46,358	23,180	7,727	0	0	0	0	77,265	0	77,265
209002	Randall Eubanks	Research Assistant/Machinist	ASMCEG	110000	270800	6010	0	0	0	0	39,663	0	0	39,663	0	39,663
134010	Vacant	Administrative Specialist III	ASMCEG	110000	270800	602010	0	0	0	0	0	0	0	0	25,268	25,268
A00069	Adjunct Faculty		ASMCEG	110000	270800	6010	0	0	0	0	0	0	0	0	0	0
M00069	Staff		ASMCEG	110000	270800	6010	0	0	0	0	0	0	0	0	0	0
Sub-Total							518,689	138,731	86,264	49,288	0	39,663	0	832,635	25,268	857,903
E00069	Extra Labor		ASMCEG	110000	270800	603010										0
C00069	College Work Study Matching 25%		ASMCEG	110000	270800	604010										0
C00069	College Work Study Federal 75%			217700	270800	604010										0
N00069	Non-Work Study		ASMCEG	110000	270800	605010										3,000
G00069	Graduate Assistant		ASMCEG	110000	270800	6060										0
Total-Engineering-Mechanical																860,903
<u>Parks, Recreation & Hospitality Adm. ASPRHO</u>																
200008	Dr. Cathi McMahan	Dept. Chair/Professor	ASPRHO	110000	271200	6010	40,685	10,171	10,171	40,684	0	0	0	101,711	0	101,711
300127	Vacant	Associate Professor	ASPRHO	110000	271200	6010	67,467	0	0	0	0	0	0	67,467	0	67,467
300129	Dr. Seung suk Lee	Associate Professor	ASPRHO	110000	271200	6010	64,855	8,107	8,107	0	0	0	0	81,069	0	81,069
300130	Dr. Jay Post	Assistant Professor	ASPRHO	110000	271200	6010	47,484	5,935	5,935	0	0	0	0	59,354	0	59,354
300128	Dr. Siriporn McDowall	Assistant Professor	ASPRHO	110000	271200	6010	52,960	6,620	6,620	0	0	0	0	66,200	0	66,200

**ARKANSAS TECH UNIVERSITY
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Position	Name	Title	Fund	Org#	Account	Instruction	200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300231	Susan West	Assistant Professor	ASPRHO	110000	271200	6010	52,960	6,620	6,620	0	0	0	0	0	66,200	0	66,200
300266	Dr. Dong Soo Lee	Associate Professor	ASPRHO	110000	271200	6010	62,405	7,801	7,801	0	0	0	0	0	78,007	0	78,007
207001	Catherine Capen-Housley	12 mo Instructor/Event Coordinator	ASPRHO	110000	271200	6010	8,809	0	0	35,238	0	0	0	0	44,047	0	44,047
135907	Karen Hall	Administrative Specialist I	ASPRHO	110000	271200	602010	0	0	0	0	0	0	0	0	0	22,433	22,433
A00071	Adjunct Faculty		ASPRHO	110000	271200	6010	0	0	0	0	0	0	0	0	0	0	0
M00071	Staff		ASPRHO	110000	271200	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total							397,625	45,254	45,254	75,922	0	0	0	0	564,055	22,433	586,488
E00071	Extra Labor		ASPRHO	110000	271200	603010											0
C00071	College Work Study Matching 25%		ASPRHO	110000	271200	604010											0
C00071	College Work Study Federal 75%			217700	271200	604010											0
N00071	Non-Work Study		ASPRHO	110000	271200	605010											7,986
G00071	Graduate Assistant		ASPRHO	110000	271200	6060											0
Total-Parks, Recreation, & Hospitality Adm.																	594,474
Total-College of Engineering and Applied Science																	4,250,374
College of eTech																	
Professional Studies ETPSTD																	
200025	Vacant	Department Chair new position cut per budget cuts	ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
000807	Dr. Jeffrey Aulgur	Interim Dean/Assoc Prof (20%) not teaching 2020-21	ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
300213	Annette Stuckey	Assistant Professor	ETPSTD	110000	235000	6010	58,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,034	0	58,034
300248	Dr. Tennille Lasker-Scott	Assistant Professor	ETPSTD	110000	235000	6010	46,428.00	5,803.00	5,803.00	0.00	0.00	0.00	0.00	0.00	58,034	0	58,034
300259	Dr. Jeremy Schwehm	Associate Professor	ETPSTD	110000	235000	6010	41,936.00	6,989.00	6,989.00	13,979.00	0.00	0.00	0.00	0.00	69,893	0	69,893
300175	Jennifer Saxton	Senior Instructor	ETPSTD	110000	235000	6010	40,420.00	5,053.00	5,053.00	0.00	0.00	0.00	0.00	0.00	50,526	0	50,526
027909	Sarah Phillips	Academic Advisor/BPS Coordinator	ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	37,704.00	0.00	0.00	0.00	37,704	0	37,704
027910	Julia Pope	Academic Advisor	ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	37,704.00	0.00	0.00	0.00	37,704	0	37,704
027911	Miranda Senn	Academic Advisor	ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	37,704.00	0.00	0.00	0.00	37,704	0	37,704
006301	Lisa Clark	Director of On-Line Partnerships	ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	45,335.00	0.00	0.00	0.00	45,335	0	45,335
A00036	Adjunct Faculty		ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
M00036	Staff		ETPSTD	110000	235000	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Sub-Total							186,818	17,845	17,845	13,979	158,447	0	0	0	394,934	0	394,934
E00036	Extra Labor		ETPSTD	110000	235000	603010											0
C00036	College Work Study Matching 25%		ETPSTD	110000	235000	604010											0
C00036	College Work Study Federal 75%			217700	235000	604010											0
N00036	Non-Work Study		ETPSTD	110000	235000	605010											0
G00036	Graduate Assistant		ETPSTD	110000	235000	6060											0
Total Professional Studies																	394,934
Total-College of eTech																	394,934
College of Natural and Health Sciences																	
Biological Sciences NHBIOS																	
200019	Dr. John Jackson	Dept. Chair/Professor	NHBIOS	110000	262000	6010	46,351	11,588	11,588	46,351	0	0	0	0	115,878	0	115,878
300024	Dr. Migendra Rajput	Assistant Professor	NHBIOS	110000	262000	6010	41,297	5,162	5,162	0	0	0	0	0	51,621	0	51,621
300030	Dr. Christopher Kellner	Professor	NHBIOS	110000	262000	6010	46,664	32,576	8,804	0	0	0	0	0	88,044	0	88,044
300033	Dr. Susan Colvin	Assistant Professor	NHBIOS	110000	262000	6010	32,993	23,033	6,225	0	0	0	0	0	62,251	0	62,251
300077	Dr. Tsunemi Yamashita	Professor	NHBIOS	110000	262000	6010	58,148	7,268	7,268	0	0	0	0	0	72,684	0	72,684
300078	Dr. Melinda Wilkins	Professor	NHBIOS	110000	262000	6010	81,357	10,170	10,170	0	0	0	0	0	101,697	0	101,697
300087	Dr. Thomas Nupp	Professor	NHBIOS	110000	262000	6010	46,664	32,576	8,804	0	0	0	0	0	88,044	0	88,044
300163	Dr. Eric Lovely	Professor	NHBIOS	110000	262000	6010	58,083	7,260	7,260	0	0	0	0	0	72,603	0	72,603
300165	Dr. Charles Gagen	Professor	NHBIOS	110000	262000	6010	47,707	33,304	9,001	0	0	0	0	0	90,012	0	90,012
300058	Dr. Bruce Teaford	Professor	NHBIOS	110000	262000	6010	58,148	7,268	7,268	0	0	0	0	0	72,684	0	72,684
300086	Georgeanna Wright	Assistant Professor	NHBIOS	110000	262000	6010	56,164	7,021	7,021	0	0	0	0	0	70,206	0	70,206
300092	Dr. Jacqueline Bowman	Professor	NHBIOS	110000	262000	6010	60,423	7,553	7,553	0	0	0	0	0	75,529	0	75,529
300190	Vacant	Associate Professor	NHBIOS	110000	262000	6010	59,173	0	0	0	0	0	0	0	59,173	0	59,173
300193	Dr. Cynthia Jacobs	Professor	NHBIOS	110000	262000	6010	60,423	7,553	7,553	0	0	0	0	0	75,529	0	75,529
300076	Vacant	Assistant Professor	NHBIOS	110000	262000	6010	53,180	0	0	0	0	0	0	0	53,180	0	53,180
300138	Sara Daniel	Assistant Professor	NHBIOS	110000	262000	6010	56,044	7,005	7,005	0	0	0	0	0	70,054	0	70,054
300191	Cheryl Chaney	Assistant Professor	NHBIOS	110000	262000	6010	42,123	5,265	5,265	0	0	0	0	0	52,653	0	52,653
300269	Dr. Jorista Gamie	Assistant Professor	NHBIOS	110000	262000	6010	32,154	22,447	6,067	0	0	0	0	0	60,668	0	60,668
300270	Dr. Douglas Barron	Assistant Professor	NHBIOS	110000	262000	6010	42,123	5,265	5,265	0	0	0	0	0	52,653	0	52,653
300056	Tonya Mays	Senior Instructor	NHBIOS	110000	262000	6010	45,101	5,638	5,638	0	0	0	0	0	56,377	0	56,377

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Position	Name	Title	Fund	Org#	Account	Instruction	200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300168	Dr. Wanda Christie	Associate Professor	NHNURS	110000	263000	6010	56,845	7,106	7,106	0	0	0	0	0	71,057	0	71,057
300172	Dr. Lisa DuBose	Assistant Professor	NHNURS	110000	263000	6010	49,967	6,246	6,246	0	0	0	0	0	62,459	0	62,459
300177	Dr. Shelly Randall	Associate Professor	NHNURS	110000	263000	6010	56,845	7,106	7,106	0	0	0	0	0	71,057	0	71,057
300194	Dr. Susan Self	Associate Professor	NHNURS	110000	263000	6010	55,740	6,967	6,967	0	0	0	0	0	69,674	0	69,674
300201	Carolyn Ricano	Assistant Professor	NHNURS	110000	263000	6010	49,967	6,246	6,246	0	0	0	0	0	62,459	0	62,459
300264	Dr. Shaana Escobar	Associate Professor	NHNURS	110000	263000	6010	55,740	6,967	6,967	0	0	0	0	0	69,674	0	69,674
300281	Shellie Maggard	Assistant Professor	NHNURS	110000	263000	6010	49,967	6,246	6,246	0	0	0	0	0	62,459	0	62,459
132201	Patricia Fernandez	Computer Support Technician	NHNURS	110000	263000	602010	0	0	0	0	0	0	0	0	0	33,664	33,664
135921	Cecilia O'Connor	Administrative Specialist I	NHNURS	110000	263000	602010	0	0	0	0	0	0	0	0	0	22,433	22,433
134003	Sarah Hotfnger	Administrative Specialist III	NHNURS	110000	263000	602010	0	0	0	0	0	0	0	0	0	25,268	25,268
A00061	Adjunct Faculty		NHNURS	110000	263000	6010	0	0	0	0	0	0	0	0	0	0	0
M00061	Staff		NHNURS	110000	263000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total							1,174,551	133,531	133,531	43,611	0	0	0	0	1,485,224	81,365	1,566,589
E00061	Extra Labor		NHNURS	110000	263000	603010											0
C00061	College Work Study Matching 25%		NHNURS	110000	263000	604010											0
C00061	College Work Study Federal 75%			217700	263000	604010											0
N00061	Non-Work Study		NHNURS	110000	263000	605010											6,230
G00061	Graduate Assistant		NHNURS	110000	263000	6060											0
Total-Nursing																	1,572,819
Physical Sciences NHPHSC																	
200021	Dr. Jason Patton	Dept. Chair/Professor	NHPHSC	110000	264000	6010	36,122.00	9,031.00	9,031.00	36,123.00	0.00	0.00	0.00	0.00	90,307	0	90,307
300050	Dr. Franklin Hardcastle	Professor	NHPHSC	110000	264000	6010	60,367.00	7,546.00	7,546.00	0.00	0.00	0.00	0.00	0.00	75,459	0	75,459
300100	Dr. Anwar Bhuiyan	Professor	NHPHSC	110000	264000	6010	60,367.00	7,546.00	7,546.00	0.00	0.00	0.00	0.00	0.00	75,459	0	75,459
300073	Dr. Hamed Shojaei	Associate Professor	NHPHSC	110000	264000	6010	47,954.00	5,994.00	5,994.00	0.00	0.00	0.00	0.00	0.00	59,942	0	59,942
300113	Dr. Hye Sun You	Assistant Professor	NHPHSC	110000	264000	6010	40,856.00	5,107.00	5,107.00	0.00	0.00	0.00	0.00	0.00	51,070	0	51,070
300137	Dr. Robin Lasey	Associate Professor/Dir of CETL (80%)	NHPHSC	110000	264000	6010	11,935.00	5,968.00	29,840.00	0.00	0.00	0.00	0.00	0.00	47,743	0	47,743
300183	Dr. Charles Mebi	Associate Professor/Dir of College Ops (80%)	NHPHSC	110000	264000	6010	35,807.00	5,968.00	5,968.00	0.00	0.00	0.00	0.00	0.00	47,743	0	47,743
300189	Dr. Newton Hilliard	Professor	NHPHSC	110000	264000	6010	55,743.00	6,968.00	6,968.00	0.00	0.00	0.00	0.00	0.00	69,679	0	69,679
300239	Dr. Matthew Hankins	Assistant Professor	NHPHSC	110000	264000	6010	44,696.00	5,587.00	5,587.00	0.00	0.00	0.00	0.00	0.00	55,870	0	55,870
300025	Dr. Mariusz Gajewski	Associate Professor	NHPHSC	110000	264000	6010	47,643.00	5,956.00	5,956.00	0.00	0.00	0.00	0.00	0.00	59,555	0	59,555
300084	Dr. Jacob Grosskopf	Assistant Professor	NHPHSC	110000	264000	6010	43,707.00	5,464.00	5,464.00	0.00	0.00	0.00	0.00	0.00	54,635	0	54,635
300111	Dr. Michael Davis	Assistant Professor	NHPHSC	110000	264000	6010	43,707.00	5,464.00	5,464.00	0.00	0.00	0.00	0.00	0.00	54,635	0	54,635
300125	Dr. Rajib Choudhury	Assistant Professor	NHPHSC	110000	264000	6010	42,708.00	5,338.00	5,338.00	0.00	0.00	0.00	0.00	0.00	53,384	0	53,384
300196	Dr. Amber Harrington	Assistant Professor	NHPHSC	110000	264000	6010	44,696.00	5,587.00	5,587.00	0.00	0.00	0.00	0.00	0.00	55,870	0	55,870
300249	Dr. Soumia Amrine	Assistant Professor	NHPHSC	110000	264000	6010	42,283.00	5,286.00	5,286.00	0.00	0.00	0.00	0.00	0.00	52,855	0	52,855
300260	Dr. Jessica Young	Associate Professor	NHPHSC	110000	264000	6010	47,633.00	5,954.00	5,954.00	0.00	0.00	0.00	0.00	0.00	59,541	0	59,541
300280	Dr. Santoshi Nandivada	Assistant Professor	NHPHSC	110000	264000	6010	44,696.00	5,587.00	5,587.00	0.00	0.00	0.00	0.00	0.00	55,870	0	55,870
300263	Dr. Juliette Walker	Instructor	NHPHSC	110000	264000	6010	43,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,260	0	43,260
209006	Michael Hall	Research Assistant/Lab Coordinator	NHPHSC	110000	264000	6010	0.00	0.00	0.00	0.00	0.00	43,268.00	0.00	0.00	43,268	0	43,268
300288	Jacob Siebach	Assistant Professor	NHPHSC	110000	264000	6010	43,115.00	5,390.00	5,390.00	0.00	0.00	0.00	0.00	0.00	53,895	0	53,895
135920	Katherine Culwell	Administrative Specialist I	NHPHSC	110000	264000	602010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	22,433	22,433
A00062	Adjunct Faculty		NHPHSC	110000	264000	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
M00062	Staff		NHPHSC	110000	264000	6010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Sub-Total							837,295	109,741	133,613	36,123	0	43,268	0	0	1,160,040	22,433	1,182,473
E00062	Extra Labor		NHPHSC	110000	264000	603010											0
C00062	College Work Study Matching 25%		NHPHSC	110000	264000	604010											0
C00062	College Work Study Federal 75%			217700	264000	604010											0
N00062	Non-Work Study		NHPHSC	110000	264000	605010											28,340
G00062	Graduate Assistant		NHPHSC	110000	264000	6060											0
Total-Physical Sciences																	1,210,813
Total-College of Natural and Health Sciences																	5,592,375
Off-Campus Credit Instruction Academic Outreach AAAOR																	
A00107	Adjunct Faculty		AAAOR	110000	210475	6010	0	0	0	0	0	0	0	0	0	0	0
M00107	Staff		AAAOR	110000	210475	6010	0	0	0	0	0	0	0	20,922	20,922	0	20,922
Total-Academic Outreach							0	0	0	0	0	0	0	20,922	20,922	0	20,922
Total-Off Campus Credit Instruction																	20,922

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total	
Other Credit Instruction																	
Honors Program AAHNRS																	
300085	Dr. Ellen Jenkins	Professor/Director of Honors Program (40%)	AAHNRS	110000	215000	6010	0	0	0	29,381	0	0	0	29,381	0	29,381	
300132	Dr. Jamie Stacy	Assoc Prof/Asst Dir of Honors Program (20%)	AAHNRS	110000	215000	6010	0	0	0	12,275	0	0	0	12,275	0	12,275	
M00021	Staff		AAHNRS	110000	215000	6010	0	0	0	0	0	0	15,369	15,369	0	15,369	
Sub-Total							0	0	0	41,656	0	0	0	15,369	0	57,025	
E00021	Extra Labor		AAHNRS	110000	215000	603010										0	
C00021	College Work Study Matching 25%		AAHNRS	110000	215000	604010										0	
C00021	College Work Study Federal 75%			217700	215000	604010										0	
N00021	Non-Work Study		AAHNRS	110000	215000	605010										4,835	
G00021	Graduate Assistant		AAHNRS	110000	215000	6060										0	
Total-Honors Program																61,860	
ROTC AAROTC																	
E00164	Extra Labor		AAROTC	110000	214606	603010										0	
C00164	College Work Study Matching 25%		AAROTC	110000	214606	604010										0	
C00164	College Work Study Federal 75%			217700	214606	604010										0	
N00164	Non-Work Study		AAROTC	110000	214606	605010										2,000	
G00164	Graduate Assistant		AAROTC	110000	214606	6060										0	
Total-ROTC																2,000	
Total-Other Credit Departments																	63,860
Non-Credit Instruction																	
STEM Center ASSTEM																	
205001	Sarah Burnett	Dir of STEM/Project Coordinator, STEM/Graduate College	ASSTEM	110000	275600	6010	0	0	0	0	69,259	0	0	69,259	0	69,259	
Total-STEM Center							0	0	0	0	69,259	0	0	69,259	0	69,259	
Tech Fit EDTFIT																	
E00149	Extra Labor		EDTFIT	110000	248010	603010										0	
C00149	College Work Study Matching 25%		EDTFIT	110000	248010	604010										0	
C00149	College Work Study Federal 75%			217700	248010	604010										0	
N00149	Non-Work Study		EDTFIT	110000	248010	605010										18,717	
G00149	Graduate Assistant		EDTFIT	110000	248010	6060										0	
Total-Tech Fit																18,717	
English Language Institute-English Dept. AHELIN																	
300273	Veronica Jill Balaster	Senior Instructor, ELI	AHELIN	110000	250450	6010	33,010	4,126	4,126	0	0	0	0	41,262	0	41,262	
300274	Brent Hogan	Senior Instructor, ELI	AHELIN	110000	250450	6010	33,010	4,126	4,126	0	0	0	0	41,262	0	41,262	
300275	Will Taylor	Instructor, ELI	AHELIN	110000	250450	6010	31,412	3,926	3,926	0	0	0	0	39,264	0	39,264	
A00198	Adjunct Faculty		AHELIN	110000	250450	6010	0	0	0	0	0	0	0	0	0	0	
M00198	Staff		AHELIN	110000	250450	6010	0	0	0	0	0	0	0	0	0	0	
Sub-Total							97,432	12,178	12,178	0	0	0	0	121,788	0	121,788	
E00198	Extra Labor		AHELIN	110000	250450	603010										20,000	
C00198	College Work Study Matching 25%		AHELIN	110000	250450	604010										0	
C00198	College Work Study Federal 75%			217700	250450	604010										0	
N00198	Non-Work Study		AHELIN	110000	250450	605010										24,197	
G00198	Graduate Assistant		AHELIN	110000	250450	6060										0	
Total-ELI English Department																165,985	
Total-Non-Credit Instruction																253,961	

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total	
Other																	
<u>Instructional Contingency AACONT</u>																	
E00168	Extra Labor		AACONT	110000	218400	603010											0
C00168	College Work Study Matching 25%		AACONT	110000	218400	604010											0
C00168	College Work Study Federal 75%			217700	218400	604010											0
N00168	Non-Work Study		AACONT	110000	218400	605010											0
G00168	Graduate Assistant		AACONT	110000	218400	6060											390,000
Total-Instructional Contingency																390,000	
TOTAL-INSTRUCTION																22,618,467	
RESEARCH																	
<u>Institutional Research Office PRINRE</u>																	
008801	Wyatt Watson	Dir of Institutional Research	PRINRE	110000	123000	6010	0	101,000	0	0	0	0	0	101,000	0		101,000
023251	Brett Arington	Institutional Research Associate	PRINRE	110000	123000	6010	0	64,104	0	0	0	0	0	64,104	0		64,104
023252	Bryan Bramlett	Institutional Research Associate 3/4 time	PRINRE	110000	123000	6010	0	48,079	0	0	0	0	0	48,079	0		48,079
Total-Institutional Research Office						0	213,183	0	0	0	0	0	0	213,183	0		213,183
<u>Academic Research Office AAARSH</u>																	
001301	Vacant	Assoc VP Academic Affairs /Professor	AAARSH	110000	211160	6010	0	0	0	0	0	0	0	0	0		0
010415	Karen Riddell	Proj/Prg Spec/Coord of Acad Support Svcs	AAARSH	110000	211160	6010	0	0	0	0	0	0	0	0	0		0
Total-Institutional Research Office						0	0	0	0	0	0	0	0	0	0		0
<u>Office of Sponsored Programs AASPUI</u>																	
000806	Dr. Richard Schoephoerster	Dean/Professor (25%)	AASPUI	110000	211285	6010	0.00	39,250.00	0.00	0.00	0.00	0.00	0.00	39,250	0		39,250
012961	Greg Crouch	Dir of Grants and Other Sponsored Programs	AASPUI	110000	211285	6010	0.00	70,929.00	0.00	0.00	0.00	0.00	0.00	70,929	0		70,929
019910	Sara Bailey	Special Projects Coordinator	AASPUI	110000	211285	6010	0.00	50,774.00	0.00	0.00	0.00	0.00	0.00	50,774	0		50,774
Total-Research Support						0	160,953	0	0	0	0	0	0	160,953	0		160,953
<u>Interdisciplinary Research Center AAIRCT</u>																	
A00016	Adjunct		AAIRCT	110000	212000	6010	0	0	0	0	0	0	0	0	0		0
M00016	Staff		AAIRCT	110000	212000	6010	0	0	0	0	0	0	5,262	5,262	0		5,262
Sub-Total						0	0	0	0	0	0	0	5,262	5,262	0		5,262
E00016	Extra Labor		AAIRCT	110000	212000	603010											0
C00016	College Work Study Matching 25%		AAIRCT	110000	212000	604010											0
C00016	College Work Study Federal 75%			217700	212000	604010											0
N00016	Non-Work Study		AAIRCT	110000	212000	605010											0
G00016	Graduate Assistant		AAIRCT	110000	212000	6060											0
Total-Interdisciplinary Research Center																	5,262
<u>Undergraduate Research AAURCH</u>																	
300252	Dr. Nathaniel Chapman	Assistant Professor (20%)	AAURCH	110000	217000	6010	0	10,207	0	0	0	0	0	10,207	0		10,207
Total-Undergraduate Research						0	10,207	0	0	0	0	0	0	10,207	0		10,207
TOTAL-RESEARCH																389,605	
PUBLIC SERVICE																	
<u>Lake Point Conference Center AFLPCC</u>																	
E00153	Extra Labor		AFLPCC	110000	215800	603010											10,727
C00153	College Work Study Matching 25%		AFLPCC	110000	215800	604010											0
C00153	College Work Study Federal 75%			217700	215800	604010											0
N00153	Non-Work Study		AFLPCC	110000	215800	605010											0
G00153	Graduate Assistant		AFLPCC	110000	215800	6060											0
Total-Lake Point																	10,727

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<u>Public Service AAPUSV</u>																
E00099	Extra Labor		AAPUSV	110000	213555	603010										0
C00099	College Work Study Matching 25%		AAPUSV	110000	213555	604010										6,434
C00099	College Work Study Federal 75%			217700	213555	604010										20,091
N00099	Non-Work Study		AAPUSV	110000	213555	605010										0
G00099	Graduate Assistant		AAPUSV	110000	213555	6060										0
TOTAL-PUBLIC SERVICE																37,252
<u>ACADEMIC SUPPORT</u>																
<u>Library-General Operations AALIBG</u>																
201001	J. Brent Etzel	Director of Library	AALIBG	110000	216110	6010	0	0	0	0	105,921	0	0	105,921	0	105,921
206001	Charity Park	Assistant Librarian	AALIBG	110000	216110	6010	0	0	0	0	45,725	0	0	45,725	0	45,725
206002	Dr. Lowell Lybarger	Associate Librarian	AALIBG	110000	216110	6010	0	0	0	0	55,189	0	0	55,189	0	55,189
206003	Philippe Van Houtte	Associate Librarian	AALIBG	110000	216110	6010	0	0	0	0	59,897	0	0	59,897	0	59,897
206004	Angela Black	Associate Librarian	AALIBG	110000	216110	6010	0	0	0	0	60,485	0	0	60,485	0	60,485
206005	Carol Hanan	Assistant Librarian	AALIBG	110000	216110	6010	0	0	0	0	54,373	0	0	54,373	0	54,373
206006	Sheryle Tinerella	Associate Librarian (87%)	AALIBG	110000	216110	6010	0	0	0	0	56,207	0	0	56,207	0	56,207
130801	Luke Heffley	Education Counselor	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	41,286	41,286
132501	Pam Curry	Library Supervisor	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	36,623	36,623
133204	Vanda Dvorak	Computer Operator	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	29,275	29,275
135501	Don Dupuy	Library Technician	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	29,722	29,722
135503	Ladonna Mixon	Library Technician	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	25,120	25,120
135504	Stephen Blackford	Library Technician	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	23,412	23,412
135505	Phillip McCaslin	Library Technician	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	25,120	25,120
135506	Frances Ferris	Library Technician	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	23,412	23,412
135210	Sheri Beauchamp	Administrative Specialist II	AALIBG	110000	216110	602010	0	0	0	0	0	0	0	0	23,412	23,412
Sub-Total						0	0	0	0	0	437,797	0	0	437,797	257,382	695,179
E00022	Extra Labor		AALIBG	110000	216110	603010										36,699
C00022	College Work Study Matching 25%		AALIBG	110000	216110	604010										11,226
C00022	College Work Study Federal 75%			217700	216110	604010										33,678
N00022	Non-Work Study		AALIBG	110000	216110	605010										60,000
G00022	Graduate Assistant		AALIBG	110000	216110	6060										0
Total-Library																836,782
<u>Technology Center AARPLI</u>																
026901	Todd Alex Manly	Dir Lrng Res Ctr/Course Mgmt Systems	AARPLI	110000	211700	6010	0	0	0	0	55,849	0	0	55,849	0	55,849
130653	Jeffery Mumert	Computer Support Specialist	AARPLI	110000	211700	602010	0	0	0	0	0	0	0	0	42,007	42,007
130657	Vacant	Computer Support Specialist	AARPLI	110000	211700	602010	0	0	0	0	0	0	0	0	41,591	41,591
130462	Lawrence Ford	Systems Coordination Analyst	AARPLI	110000	211700	602010	0	0	0	0	0	0	0	0	46,056	46,056
131402	Debbie Ennis	Information Systems Analyst	AARPLI	110000	211700	602010	0	0	0	0	0	0	0	0	35,435	35,435
Total-Technology Center						0	0	0	0	0	55,849	0	0	55,849	165,089	220,938
E00015	Extra Labor		AARPLI	110000	211700	603010										0
C00015	College Work Study Matching 25%		AARPLI	110000	211700	604010										0
C00015	College Work Study Federal 75%			217700	211700	604010										0
N00015	Non-Work Study		AARPLI	110000	211700	605010										23,407
G00015	Graduate Assistant		AARPLI	110000	211700	6060										0
Total-Assessment																244,345
<u>Museum AHMUSG</u>																
300298	Dr. James Peck	Director/Asst Professor (80%)	AHMUSG	110000	255100	6010	0.00	0.00	0.00	0.00	39,879.00	0.00	0.00	39,879	0	39,879
M00058	Staff		AHMUSG	110000	255100	6010	0.00	0.00	0.00	0.00	0.00	0.00	12,203.00	12,203	0	12,203
Sub-Total						0	0	0	0	0	39,879	0	12,203	52,082	0	52,082

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00058	Extra Labor		AHMUSG	110000	255100	603010										0
C00058	College Work Study Matching 25%		AHMUSG	110000	255100	604010										0
C00058	College Work Study Federal 75%			217700	255100	604010										0
N00058	Non-Work Study		AHMUSG	110000	255100	605010										3,000
G00058	Graduate Assistant		AHMUSG	110000	255100	6060										0
Total-ATU Museum																55,082
Broadcasting_AHBRCS																
133001	Christie L. White		AHBRCS	110000	251400	602010	0	0	0	0	0	0	0	0	31,339	31,339
Sub-Total						0	0	0	0	0	0	0	0	0	31,339	31,339
E00055	Extra Labor		AHBRCS	110000	251400	603010										219
C00055	College Work Study Matching 25%		AHBRCS	110000	251400	604010										0
C00055	College Work Study Federal 75%			217700	251400	604010										0
N00055	Non-Work Study		AHBRCS	110000	251400	605010										5,000
G00055	Graduate Assistant		AHBRCS	110000	251400	6060										0
Total-Broadcasting																36,558
Little Theater_AHLTHR																
E00054	Extra Labor		AHLTHR	110000	251300	603010										9,000
C00054	College Work Study Matching 25%		AHLTHR	110000	251300	604010										0
C00054	College Work Study Federal 75%			217700	251300	604010										0
N00054	Non-Work Study		AHLTHR	110000	251300	605010										8,000
G00054	Graduate Assistant		AHLTHR	110000	251300	6060										0
Total-Little Theater																17,000
Farm_ASFARM																
134101	Benny Robberson	Farm Foreman	ASFARM	110000	275500	602010	0	0	0	0	0	0	0	0	36,742	36,742
134702	Stephen Daniel	Equipment Mechanic	ASFARM	110000	275500	602510	0	0	0	0	0	0	0	0	28,001	28,001
Sub-Total						0	0	0	0	0	0	0	0	0	64,743	64,743
E00074	Extra Labor		ASFARM	110000	275500	603010										0
C00074	College Work Study Matching 25%		ASFARM	110000	275500	604010										0
C00074	College Work Study Federal 75%			217700	275500	604010										0
N00074	Non-Work Study		ASFARM	110000	275500	605010										10,404
G00074	Graduate Assistant		ASFARM	110000	275500	6060										0
Total-Farm																75,147
Center for Excellence in Teaching and Learning_AATEAC																
300137	Dr. Robin Lasey	Associate Professor/Dir of CETL (20%)	AATEAC	110000	213000	6010	0	0	0	0	11,936	0	0	11,936	0	11,936
300236	Dr. Hanna Norton	Professor/Asst Dir of CETL (20%)	AATEAC	110000	213000	6010	0	0	0	18,544	0	0	0	18,544	0	18,544
M00017	Staff		AATEAC	110000	213000	6010	0	0	0	0	0	0	7,021	7,021	0	7,021
Total-Center for Teaching Excellence and Learning						0	0	0	0	0	30,480	0	7,021	37,501	0	37,501
University Initiatives																
002802	Vacant	Associate Vice President/Professor	AAUNIT	110000	211275	6010	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000
Total-University Initiatives						0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
Dean's Office-College of Arts and Humanities_AHDEAN																
000804	Dr. Jeffrey D. Cass	Dean/Professor	AHDEAN	110000	250100	6010	0	0	0	0	145,000	0	0	145,000	0	145,000
300146	Dr. Erin Clair	Associate Professor/Dir College Ops/Dir Gen Ed (20%)	AHDEAN	110000	250100	6010	0	0	0	11,063	0	0	0	11,063	0	11,063
M00045	Staff		AHDEAN	110000	250100	6010	0	0	0	0	0	334,815	0	334,815	0	334,815
A00045	Adjunct Faculty		AHDEAN	110000	250100	6010	0	0	0	0	936,846	0	0	936,846	0	936,846
135207	Allison Brucker	Administrative Specialist II	AHDEAN	110000	250100	602010	0	0	0	0	0	0	0	0	23,412	23,412
Sub-Total						0	0	0	0	0	156,063	936,846	334,815	1,427,724	23,412	1,451,136

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00045	Extra Labor		AHDEAN	110000	250100	603010										0
C00045	College Work Study Matching 25%		AHDEAN	110000	250100	604010										14,703
C00045	College Work Study Federal 75%			217700	250100	604010										44,109
N00045	Non-Work Study		AHDEAN	110000	250100	605010										1,625
G00045	Graduate Assistant		AHDEAN	110000	250100	6060										0
Total-Dean-College of Arts and Humanities																1,511,573
Dean's Office-College of Business BADEAN																
000803	Dr. K. Russell Jones	Dean and Professor*	BADEAN	110000	221000	6010	0	0	0	0	180,000	0	0	180,000	0	180,000
010433	Angela Bell	Project/Program Specialist	BADEAN	110000	221000	6010	0	0	0	42,925	0	0	0	42,925	0	42,925
M00026	Staff		BADEAN	110000	221000	6010	0	0	0	0	0	154,530	0	154,530	0	154,530
A00026	Adjunct Faculty		BADEAN	110000	221000	6010	0	0	0	0	0	116,650	0	116,650	0	116,650
134021	Susan Morris	Administrative Specialist III	BADEAN	110000	221000	602010	0	0	0	0	0	0	0	0	27,823	27,823
Sub-Total							0	0	0	0	222,925	116,650	154,530	494,105	27,823	521,928
E00026	Extra Labor		BADEAN	110000	221000	603010										0
C00026	College Work Study Matching 25%		BADEAN	110000	221000	604010										3,061
C00026	College Work Study Federal 75%			217700	221000	604010										9,183
N00026	Non-Work Study		BADEAN	110000	221000	605010										0
G00026	Graduate Assistant		BADEAN	110000	221000	6060										0
Total-Dean-College of Business																534,172
Dean's Office-College of Education EDDEAN																
000801	Dr. Linda Bean	Dean and Professor	EDDEAN	110000	241000	6010	0	0	0	0	141,400	0	0	141,400	0	141,400
002822	Dr. Timothy Carter	Associate Dean/Professor	EDDEAN	110000	241000	6010	0	0	0	109,000	0	0	0	109,000	0	109,000
M00038	Staff		EDDEAN	110000	241000	6010	0	0	0	0	0	206,040	0	206,040	0	206,040
A00038	Adjunct Faculty		EDDEAN	110000	241000	6010	0	0	0	0	0	294,661	0	294,661	0	294,661
134022	Desiree Wait	Administrative Specialist III	EDDEAN	110000	241000	602010	0	0	0	0	0	0	0	0	25,521	25,521
Sub-Total							0	0	0	0	250,400	294,661	206,040	751,101	25,521	776,622
E00038	Extra Labor		EDDEAN	110000	241000	603010										2,172
C00038	College Work Study Matching 25%		EDDEAN	110000	241000	604010										7,433
C00038	College Work Study Federal 75%			217700	241000	604010										22,299
N00038	Non-Work Study		EDDEAN	110000	241000	605010										6,035
G00038	Graduate Assistant		EDDEAN	110000	241000	6060										0
Total-Dean-College of Education																814,561
Dean's Office-College of Engineering & Applied Science ASDEAN																
000802	Dr. Judy Cezeaux	Dean/Professor	ASDEAN	110000	270100	6010	0	0	0	0	166,650	0	0	166,650	0	166,650
002824	Dr. Pat Buford	Associate Dean/Professor	ASDEAN	110000	270100	6010	0	0	0	141,653	0	0	0	141,653	0	141,653
M00065	Staff		ASDEAN	110000	270100	6010	0	0	0	0	0	216,342	0	216,342	0	216,342
A00065	Adjunct Faculty		ASDEAN	110000	270100	6010	0	0	0	0	0	231,265	0	231,265	0	231,265
135205	Pamela K. Dixon	Administrative Specialist II	ASDEAN	110000	270100	602010	0	0	0	0	0	0	0	0	27,685	27,685
Sub-Total							0	0	0	0	308,303	231,265	216,342	755,910	27,685	783,595
E00065	Extra Labor		ASDEAN	110000	270100	603010										0
C00065	College Work Study Matching 25%		ASDEAN	110000	270100	604010										3,942
C00065	College Work Study Federal 75%			217700	270100	604010										11,826
N00065	Non-Work Study		ASDEAN	110000	270100	605010										0
G00065	Graduate Assistant		ASDEAN	110000	270100	6060										0
Total-Dean-College of Applied Sciences																799,363

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total	
<u>Tutoring Center - AATUTC</u>																	
022904	John M. Bogue	Director of Student Learning Resources	AATUTC	110000	211540	6010	0	0	0	0	53,000	0	0	0	53,000	0	53,000
Sub-Total						0	0	0	0	53,000	0	0	0	53,000	0	53,000	
<u>Student Newspaper - AHNEWS</u>																	
E00227	Extra Labor		AATUTC	110000	211540	603010											0
C00227	College Work Study Matching 25%		AATUTC	110000	211540	604010											775
C00227	College Work Study Federal 75%			217700	211540	604010											2,325
N00227	Non-Work Study		AATUTC	110000	211540	605010											66,030
G00227	Graduate Assistant		AATUTC	110000	211540	6060											0
Total-Tutoring Center																	122,130
<u>Student Financial Aid - EMFINA</u>																	
012401	Niki Schwartz	Dir of Financial Aid	EMFINA	110000	560100	6010	0	0	0	0	80,253	0	0	0	80,253	0	80,253
027001	Heather Taylor	Associate Director of Financial Aid	EMFINA	110000	560100	6010	0	0	0	0	53,597	0	0	0	53,597	0	53,597
010421	Tracey Hale	Project/Program Specialist	EMFINA	110000	560100	6010	0	0	0	0	42,942	0	0	0	42,942	0	42,942
010422	Jennifer Griffin	Project/Program Specialist	EMFINA	110000	560100	6010	0	0	0	0	47,236	0	0	0	47,236	0	47,236
132301	Victoria Tomlin	Financial Aid Analyst	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	29,476	29,476
132302	Rhonda Ralph	Financial Aid Analyst	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	33,664	33,664
132303	Ashlyn Ward	Financial Aid Analyst	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	29,545	29,545
132306	Charity Smith	Financial Aid Analyst	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	32,906	32,906
132307	Paula Reed	Financial Aid Analyst	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	30,444	30,444
133651	Joceline Argueta	Financial Aid Specialist	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	26,531	26,531
135214	Vacant	PG-Admin Specialist II/I	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	0	0
134015	Donna Henderson	Administrative Specialist III	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	25,522	25,522
135203	Jamie Young	Administrative Specialist II	EMFINA	110000	560100	602010	0	0	0	0	0	0	0	0	0	23,412	23,412
Sub-Total						0	0	0	0	224,028	0	0	0	224,028	231,500	455,528	
<u>Dean of Students - SVDEAN</u>																	
E00080	Extra Labor		EMFINA	110000	560100	603010											0
C00080	College Work Study Matching 25%		EMFINA	110000	560100	604010											5,320
C00080	College Work Study Federal 75%			217700	560100	604010											15,960
N00080	Non-Work Study		EMFINA	110000	560100	605010											5,000
G00080	Graduate Assistant		EMFINA	110000	560100	6060											0
Total-Student Financial Aid																	481,808
<u>Dean of Students - SVDEAN</u>																	
007301	Brett Bruner	Dean of Students (28%)	SVDEAN	110000	420010	6010	0	0	0	0	25,124	0	0	0	25,124	0	25,124
014905	Will Cooper	Associate Dean for Student Conduct and Title IX	SVDEAN	110000	420010	6010	0	0	0	0	62,526	0	0	0	62,526	0	62,526
022910	William Titworth	Student Development Specialist	SVDEAN	110000	420010	6010	0	0	0	0	50,610	0	0	0	50,610	0	50,610
022916	Vacant	Student Development Specialist	SVDEAN	110000	420010	6010	0	0	0	0	0	0	0	0	0	0	0
016435	Laura Bewley	Case Manager (65.50%)	SVDEAN	110000	420010	6010	0	0	0	0	0	0	0	0	0	27,510	27,510
Sub-Total						0	0	0	0	138,260	0	0	0	138,260	27,510	165,770	
<u>Total-Dean of Students</u>																	
E00186	Extra Labor		SVDEAN	110000	420010	603010											0
C00186	College Work Study Matching 25%		SVDEAN	110000	420010	604010											0
C00186	College Work Study Federal 75%			217700	420010	604010											0
N00186	Non-Work Study		SVDEAN	110000	420010	605010											25,000
G00186	Graduate Assistant		SVDEAN	110000	420010	6060											0
Total-Dean of Students																	190,770

**ARKANSAS TECH UNIVERSITY
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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total	
E00104	Extra Labor		SVTEST	110000	421100	603010										0	
C00104	College Work Study Matching 25%		SVTEST	110000	421100	604010										0	
C00104	College Work Study Federal 75%			217700	421100	604010										0	
N00104	Non-Work Study		SVTEST	110000	421100	605010										3,654	
G00104	Graduate Assistant		SVTEST	110000	421100	6060										14,346	
Total-Testing Center																58,400	
<u>Student Affairs Contingency SVCONT</u>																	
E00175	Extra Labor		SVCONT	110000	400500	603010										0	
C00175	College Work Study Matching 25%		SVCONT	110000	400500	604010										13,651	
C00175	College Work Study Federal 75%			217700	400500	604010										43,110	
N00175	Non-Work Study		SVCONT	110000	400500	605010										0	
G00175	Graduate Assistant		SVCONT	110000	400500	6060										0	
Total-Student Affairs Contingency																56,761	
<u>Veterans Services SVVETS</u>																	
022908	Shelly Hall	Student Development Specialist	SVVETS	110000	421300	6010	0	0	0	0	43,855	0	0	0	43,855	0	43,855
135936	Vacant	Administrative Specialist I	SVVETS	110000	421300	602010	0	0	0	0	0	0	0	0	0	0	0
Total-Veteran Services						0	0	0	0	0	43,855	0	0	0	43,855	0	43,855
TOTAL-STUDENT SUPPORT																4,214,982	
<u>INSTITUTIONAL SUPPORT</u>																	
<u>President's Office PRPRES</u>																	
000101	Dr. Robin Bowen	President*	PRPRES	110000	115000	6010	0	0	0	0	352,048	0	0	352,048	0	352,048	
001801	Mary Gunter	Executive Assistant to the President*	PRPRES	110000	115000	6010	0	0	0	0	172,044	0	0	172,044	0	172,044	
010437	Jennifer Fleming	Project/Program Specialist	PRPRES	110000	115000	6010	0	0	0	0	76,255	0	0	76,255	0	76,255	
Total-President's Office						0	0	0	0	0	600,347	0	0	600,347	0	600,347	
<u>President's Contingency PRCONT</u>																	
E00176	Extra Labor		PRCONT	110000	119000	603010										0	
C00176	College Work Study Matching 25%		PRCONT	110000	119000	604010										134	
C00176	College Work Study Federal 75%			217700	119000	604010										402	
N00176	Non-Work Study		PRCONT	110000	119000	605010										0	
G00176	Graduate Assistant		PRCONT	110000	119000	6060										0	
Total-President's Contingency																536	
<u>Governmental Relations PRGOVT</u>																	
011901	Ashley Galleher	Director of Governmental Relations	PRGOVT	110000	120000	6010	0	0	0	0	102,918	0	0	102,918	0	102,918	
Total-Governmental Relations						0	0	0	0	0	102,918	0	0	102,918	0	102,918	
<u>Leadership Tech PRLDRT</u>																	
135917	Vacant	Administrative Specialist I (50%)	PRLDRT	110000	124000	602010	0	0	0	0	0	0	0	0	0	0	
Total-Leadership Tech						0	0	0	0	0	0	0	0	0	0	0	
<u>Legal Counsel PRCOUN</u>																	
002801	Thomas Pennington	Associate Vice President*	PRCOUN	110000	125000	6010	0	0	0	0	176,940	0	0	176,940	0	176,940	
019908	Wendy Condley	Special Projects Coordinator 3/4 time	PRCOUN	110000	125000	6010	0	0	0	0	33,893	0	0	33,893	0	33,893	
Sub-Total						0	0	0	0	0	210,833	0	0	210,833	0	210,833	
E00003	Extra Labor		PRCOUN	110000	125000	603010										0	
C00003	College Work Study Matching 25%		PRCOUN	110000	125000	604010										0	
C00003	College Work Study Federal 75%			217700	125000	604010										0	
N00003	Non-Work Study		PRCOUN	110000	125000	605010										0	
G00003	Graduate Assistant		PRCOUN	110000	125000	6060										0	
Total-Legal Counsel																210,833	

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<u>President's Residence PRREDN</u>																
AT0185	Dr. Robin Bowen	Housing Allowance	PRREDN	110000	145000	6010	0	0	0	0	18,000	0	0	18,000	0	18,000
Total-President's Residence							0	0	0	0	18,000	0	0	18,000	0	18,000
<u>President's Car Allowance PRCARA</u>																
AT0185	Dr. Robin Bowen + + Foundation reimbursement due to tax regulations	Car Allowance	PRCARA	110000	145550	6010	0	0	0	0	9,000	0	0	9,000	0	9,000
Total-President's Vehicle Allowance							0	0	0	0	9,000	0	0	9,000	0	9,000
<u>Athletic Compliance Office PRCMPL</u>																
010412	Susie Nicholson	NCAA Compliance/Asst Affirmative Action (50%)	PRCMPL	110000	160000	6010	0	0	0	0	45,329	0	0	45,329	0	45,329
Total-Athletic Compliance Office							0	0	0	0	45,329	0	0	45,329	0	45,329
<u>University Relations PRUNRL</u>																
004401	Sam Strasner	Director of University Relations	PRUNRL	110000	140000	6010	0	0	0	0	80,744	0	0	80,744	0	80,744
Total-University Relations							0	0	0	0	80,744	0	0	80,744	0	80,744
<u>Academic Affairs AAVIPR</u>																
000131	Dr. Barbara Johnson	Exec VP & Provost/Vice President/Professor	AAVIPR	110000	210000	6010	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	195,000	0	195,000
001301	Vacant	Assoc VP Academic Affairs /Professor	AAVIPR	110000	210000	6010	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000	0	140,000
010430	Patricia Chronister	Project/Prg Dir/Asst to the VP for Academic Affairs	AAVIPR	110000	210000	6010	0.00	0.00	0.00	0.00	102,505.00	0.00	0.00	102,505	0	102,505
POSTBD1	Vacant	Project/Prg Spec/Academic Budget Coordinator	AAVIPR	110000	210000	6010	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000	0	60,000
010415	Karen Riddell	Proj/Prg Spec/Coord of Acad Support Svcs	AAVIPR	110000	210000	6010	0.00	0.00	0.00	0.00	46,823.00	0.00	0.00	46,823	0	46,823
010408	Michelle McMinn	Project/Program Specialist/Institutional Assistant	AAVIPR	110000	210000	6010	0.00	0.00	0.00	0.00	40,400.00	0.00	0.00	40,400	0	40,400
024901	Andrea Eubanks	Academic Services Coordinator	AAVIPR	110000	210000	6010	0.00	0.00	0.00	0.00	50,500.00	0.00	0.00	50,500	0	50,500
Sub-Total							0	0	0	0	635,228	0	0	635,228	0	635,228
E00008	Extra Labor		AAVIPR	110000	210000	603010										0
C00008	College Work Study Matching 25%		AAVIPR	110000	210000	604010										0
C00008	College Work Study Federal 75%			217700	210000	604010										0
N00008	Non-Work Study		AAVIPR	110000	210000	605010										5,000
G00008	Graduate Assistant		AAVIPR	110000	210000	6060										0
Total-Vice President for Academic Affairs																640,228
<u>Academic Affairs Contingency AACTGY</u>																
000000	Vacant		AACTGY	110000	210100	602535	0	0	0	0	0	0	0	0	0	0
E00220	Extra Labor		AACTGY	110000	210100	603010										0
C00220	College Work Study Matching 25%		AACTGY	110000	210100	604010										0
C00220	College Work Study Federal 75%			217700	210100	604010										15,072
N00220	Non-Work Study		AACTGY	110000	210100	605010										0
G00220	Graduate Assistant		AACTGY	110000	210100	6060										0
Total-Academic Affairs Contingency																15,072
<u>Commencement AACOMM</u>																
OT/OT2	Overtime		AACOMM	110000	211610	602535	0	0	0	0	0	0	0	0	0	0
Sub-Total							0	0	0	0	0	0	0	0	0	0
E00014	Extra Labor		AACOMM	110000	211610	603010										750
C00014	College Work Study Matching 25%		AACOMM	110000	211610	604010										0
C00014	College Work Study Federal 75%			217700	211610	604010										0
N00014	Non-Work Study		AACOMM	110000	211610	605010										800
G00014	Graduate Assistant		AACOMM	110000	211610	6060										0
Total-Commencement																1,550

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<u>Contingency AFCTGY</u>																
AT0156-A	Classified Merit Pay		AFCTGY	110000	313000	602010	0	0	0	0	0	0	0	0	0	0
AT0156-B	Public Safety Labor Market (Certification/Anniversary Funds)		AFCTGY	110000	313000	602010	0	0	0	0	0	0	0	0	0	0
Sub-Total						0	0	0	0	0	0	0	0	0	0	0
E00156	Extra Labor		AFCTGY	110000	313000	603010										0
C00156	College Work Study Matching 25%		AFCTGY	110000	313000	604010										10,746
C00156	College Work Study Federal 75%			217700	313000	604010										47,499
NU0156	Non-Work Study (University Fellowships)		AFCTGY	110000	313000	605040										41,074
G00156	Graduate Assistant		AFCTGY	110000	313000	6060										0
Total-Contingency																99,319
<u>Controller AFCONT</u>																
004301	Suzanne McCall	Controller	AFCONT	110000	340000	6010	0	0	0	0	104,051	0	0	104,051	0	104,051
013001	Katherine Ehemann	Associate Controller	AFCONT	110000	340000	6010	0	0	0	0	77,732	0	0	77,732	0	77,732
019905	Mary Vardeman	Special Projects Coordinator	AFCONT	110000	340000	6010	0	0	0	0	55,550	0	0	55,550	0	55,550
010426	Myra Rollans	Program/Project Specialist	AFCONT	110000	340000	6010	0	0	0	0	44,033	0	0	44,033	0	44,033
131101	Mistie Duncan	Fiscal Support Supervisor	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	39,532	39,532
132401	Sandra Mitchell	Fiscal Support Analyst	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	35,189	35,189
132402	Melody Mayo	Fiscal Support Analyst	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	30,136	30,136
132405	John Brashear	Fiscal Support Analyst	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	32,371	32,371
132408	Amber Meeks	Fiscal Support Analyst	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	29,544	29,544
132410	Kaitlin Ennis	Fiscal Support Analyst	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	32,372	32,372
134203	Vacant	Fiscal Support Specialist	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	25,522	25,522
135631	Vacant	Fiscal Support Technician	AFCONT	110000	340000	602010	0	0	0	0	0	0	0	0	0	0
Total-Controller						0	0	0	0	0	281,366	0	0	281,366	224,666	506,032
<u>Human Resources AFHRES</u>																
010436	Vacant	Project/Program Dir Human Resources	AFHRES	110000	350000	6010	0	0	0	0	95,081	0	0	95,081	0	95,081
010429	Tanya Martin	Project/Program Specialist	AFHRES	110000	350000	6010	0	0	0	0	46,965	0	0	46,965	0	46,965
130961	Vacant	Asst Personnel Manager	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	65,825	65,825
131501	Rebecca Lacava	Human Resource Analyst	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	32,573	32,573
131861	Vacant	Occupational Safety Coordinator	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	32,597	32,597
132431	Amber Tennison	Human Resources Prog Rep	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	35,106	35,106
133701	Michelle Bishop	Human Resource Specialist	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	29,711	29,711
135001	Sandra Siemaszko	Human Resources Assistant	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	23,739	23,739
810701	Carla Barkley	Human Resources Assistant	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	23,739	23,739
135217	Vacant	Administrative Specialist II	AFHRES	110000	350000	602010	0	0	0	0	0	0	0	0	23,412	23,412
Sub-Total						0	0	0	0	0	142,046	0	0	142,046	266,702	408,748
E00083	Extra Labor		AFHRES	110000	350000	603010										766
C00083	College Work Study Matching 25%		AFHRES	110000	350000	604010										0
C00083	College Work Study Federal 75%			217700	350000	604010										0
N00083	Non-Work Study		AFHRES	110000	350000	605010										0
G00083	Graduate Assistant		AFHRES	110000	350000	6060										0
Total-Human Resources																409,514
<u>Payroll and Special Services AFPRSS</u>																
010435	Vacant	Project/Program Director	AFPRSS	110000	320500	6010	0	0	0	0	65,254	0	0	65,254	0	65,254
130901	Vacant	Payroll Services Coordinator	AFPRSS	110000	320500	602010	0	0	0	0	0	0	0	0	0	0
132404	Vacant	Fiscal Support Analyst	AFPRSS	110000	320500	602010	0	0	0	0	0	0	0	0	29,544	29,544
134206	Shelby Williams	Fiscal Support Specialist	AFPRSS	110000	320500	602010	0	0	0	0	0	0	0	0	23,739	23,739
Sub-Total						0	0	0	0	0	65,254	0	0	65,254	53,283	118,537
E00079	Extra Labor		AFPRSS	110000	320500	603010										7,000
C00079	College Work Study Matching 25%		AFPRSS	110000	320500	604010										0
C00079	College Work Study Federal 75%			217700	320500	604010										0
N00079	Non-Work Study		AFPRSS	110000	320500	605010										0
G00079	Graduate Assistant		AFPRSS	110000	320500	6060										0
Total-Payroll and Special Services																125,537

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<u>Post-Award Administration AFPADM</u>																
024401	Karen Alexander	Coordinator of Grants Management	AFPADM	110000	330500 6010	0	0	0	0	0	61,869	0	0	61,869	0	61,869
131351	Rebecca Summey	Budget Specialist	AFPADM	110000	330500 602010	0	0	0	0	0	0	0	0	0	36,198	36,198
Total-Post-Award Administration						0	0	0	0	0	61,869	0	0	61,869	36,198	98,067
<u>Business Services AFBUSN</u>																
010434	Jessica Holloway	Project/Program Director (91%)	AFBUSN	110000	370000 6010	0	0	0	0	0	78,749	0	0	78,749	0	78,749
019909	Jennifer Warren	Special Projects Coordinator (94%)	AFBUSN	110000	370000 6010	0	0	0	0	0	54,232	0	0	54,232	0	54,232
027405	Cindy Pratt	Institutional Assistant	AFBUSN	110000	370000 6010	0	0	0	0	0	52,547	0	0	52,547	0	52,547
130351	Deanna Kile	Procurement Manager	AFBUSN	110000	370000 602010	0	0	0	0	0	0	0	0	0	42,975	42,975
131751	Cynthia Hubbard	Buyer	AFBUSN	110000	370000 602010	0	0	0	0	0	0	0	0	0	36,330	36,330
131752	Tammy Rye	Buyer	AFBUSN	110000	370000 602010	0	0	0	0	0	0	0	0	0	9,835	9,835
132531	Kristi Higgs	Purchasing Specialist	AFBUSN	110000	370000 602010	0	0	0	0	0	0	0	0	0	29,545	29,545
134211	Brooklyn Meeks	Fiscal Support Specialist	AFBUSN	110000	370000 602010	0	0	0	0	0	0	0	0	0	25,522	25,522
Total-Procurement/Risk Management						0	0	0	0	0	185,528	0	0	185,528	144,207	329,735
<u>Student Accounts AFSTAC</u>																
012981	Angela Crow	Treasurer (63%)	AFSTAC	110000	380000 6010	0	0	0	0	0	49,288	0	0	49,288	0	49,288
010414	Margie Link	Program/Project Specialist	AFSTAC	110000	380000 6010	0	0	0	0	0	58,667	0	0	58,667	0	58,667
010427	Deborah Brady	Program/Project Specialist (95%)	AFSTAC	110000	380000 6010	0	0	0	0	0	42,238	0	0	42,238	0	42,238
130261	Miranda Marin	Financial Analyst II	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	39,200	39,200
132409	Alex Phillips	Fiscal Support Analyst	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	29,252	29,252
132412	Ana Dunn	Fiscal Support Analyst	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	32,142	32,142
132701	Mary McCoy	Student Accounts Officer	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	31,511	31,511
133601	Patti Grigsby	Collections Officer	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	31,198	31,198
134201	Rodrigo Campos	Fiscal Support Specialist	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	26,553	26,553
134207	Vacant	Fiscal Support Specialist	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	0	0
134601	Mary Koch	Collector	AFSTAC	110000	380000 602010	0	0	0	0	0	0	0	0	0	24,691	24,691
Sub-Total						0	0	0	0	0	150,193	0	0	150,193	214,547	364,740
E00090	Extra Labor		AFSTAC	110000	380000 603010											5,000
C00090	College Work Study Matching 25%		AFSTAC	110000	380000 604010											0
C00090	College Work Study Federal 75%			217700	380000 604010											0
N00090	Non-Work Study		AFSTAC	110000	380000 605010											894
G00090	Graduate Assistant		AFSTAC	110000	380000 6060											0
Total-Student Accounts																370,634
<u>Vice President for Student Affairs SVVPOF</u>																
000301	Keegan Nichols	VP for Student Affairs	SVVPOF	110000	400000 6010	0	0	0	0	0	161,307	0	0	161,307	0	161,307
002804	Amy Pennington	Associate VP for Student Affairs & Title IX (88%)	SVVPOF	110000	400000 6010	0	0	0	0	0	110,604	0	0	110,604	0	110,604
027404	Taylor Ragland	Institutional Assistant	SVVPOF	110000	400000 6010	0	0	0	0	0	41,410	0	0	41,410	0	41,410
135917	Vacant	Administrative Specialist I (50%)	SVVPOF	110000	400000 602010	0	0	0	0	0	0	0	0	0	0	0
Total-VP for Student Services						0	0	0	0	0	313,321	0	0	313,321	0	313,321
<u>Events Management SVEVMG</u>																
019907	Vacant	Events Management Coordinator	SVEVMG	110000	420425 6010	0	0	0	0	0	40,000	0	0	40,000	0	40,000
131051	Vacant	Financial Analyst I	SVEVMG	110000	420425 602010	0	0	0	0	0	0	0	0	0	24,303	24,303
134232	Rachel Broussard	Special Events Coordinator	SVEVMG	110000	420425 602010	0	0	0	0	0	0	0	0	0	25,522	25,522
E00240	Extra Labor		SVEVMG	110000	420425 603010											0
C00240	College Work Study Matching 25%		SVEVMG	110000	420425 604010											0
C00240	College Work Study Federal 75%			217700	420425 604010											0
N00240	Non-Work Study		SVEVMG	110000	420425 605010											0
G00240	Graduate Assistant		SVEVMG	110000	420425 6060											9,220
Total-Events Management						0	0	0	0	0	40,000	0	0	40,000	49,825	99,045
<u>VP for Advancement DVVIPR</u>																
000251	Jason Geiken	Vice President for Advancement*	DVVIPR	110000	510000 6010	0	0	0	0	0	170,000	0	0	170,000	0	170,000
002803	Bryan Fisher	Associate Vice President	DVVIPR	110000	510000 6010	0	0	0	0	0	110,000	0	0	110,000	0	110,000
019912	Jayne Jones	Special Projects Coordinator*	DVVIPR	110000	510000 6010	0	0	0	0	0	112,375	0	0	112,375	0	112,375
005901	Peggy Ayers	Dir of Planned Giving	DVVIPR	110000	510000 6010	0	0	0	0	0	83,517	0	0	83,517	0	83,517

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
008851	Joshua Clem	Development/Advancement Director	DVVIPR	110000	510000	6010	0	0	0	0	70,000	0	0	70,000	0	70,000
008853	Caroline Vining	Development/Advancement Specialist	DVVIPR	110000	510000	6010	0	0	0	0	61,251	0	0	61,251	0	61,251
008854	Pam Cooper	Development/Advancement Specialist	DVVIPR	110000	510000	6010	0	0	0	0	63,639	0	0	63,639	0	63,639
018401	Durena Long *100% Endowment Funded	Endowment Financial Analyst	DVVIPR	110000	510000	6010	0	0	0	0	62,000	0	0	62,000	0	62,000
018901	Alisha Williams	Dir of Corp and Foundation Giving	DVVIPR	110000	510000	6010	0	0	0	0	80,800	0	0	80,800	0	80,800
019401	Brent Drake	Dir of Donor Relations and Development Svc	DVVIPR	110000	510000	6010	0	0	0	0	76,052	0	0	76,052	0	76,052
027401	Tambra Guarino *41% Endowment Funde	Institutional Assistant	DVVIPR	110000	510000	6010	0	0	0	0	44,495	0	0	44,495	0	44,495
027403	Christi Brown	Institutional Assistant	DVVIPR	110000	510000	6010	0	0	0	0	51,050	0	0	51,050	0	51,050
132406	Lisa Harris *20% Endowment Funded	Fiscal Support Analyst	DVVIPR	110000	510000	602010	0	0	0	0	0	0	0	0	33,663	33,663
134012	Vacant	Administrative Specialist III	DVVIPR	110000	510000	602010	0	0	0	0	0	0	0	0	0	0
AT0112	Athletic Director	Foundation Funded Compensation	DVVIPR	110000	510000	6010	0	0	0	0	0	0	0	0	10,000	10,000
Sub-Total							0	0	0	0	985,179	0	0	985,179	43,663	1,028,842
E00105	Extra Labor		DVVIPR	110000	510000	603010										0
C00105	College Work Study Matching 25%		DVVIPR	110000	510000	604010										0
C00105	College Work Study Federal 75%			217700	510000	604010										0
N00105	Non-Work Study		DVVIPR	110000	510000	605010										15,582
G00105	Graduate Assistant		DVVIPR	110000	510000	6060										0
Total-Advancement																1,044,424
<u>Alumni Office DVALUM</u>																
012901	Kelly Davis	Dir of Alumni Services and Annual Giving	DVALUM	110000	520000	6010	0	0	0	0	81,916	0	0	81,916	0	81,916
008855	Vacant	Development/Advancement Specialist	DVALUM	110000	520000	6010	0	0	0	0	0	0	0	0	0	0
008856	Vacant	Development/Advancement Specialist	DVALUM	110000	520000	6010	0	0	0	0	47,570	0	0	47,570	0	47,570
134011	Theresa Holland	Administrative Specialist III	DVALUM	110000	520000	602010	0	0	0	0	0	0	0	0	29,080	29,080
Total-Alumni Office							0	0	0	0	129,486	0	0	129,486	29,080	158,566
E00106	Extra Labor		DVALUM	110000	520000	603010										0
C00106	College Work Study Matching 25%		DVALUM	110000	520000	604010										0
C00106	College Work Study Federal 75%			217700	520000	604010										0
N00106	Non-Work Study		DVALUM	110000	520000	605010										4,568
G00106	Graduate Assistant		DVALUM	110000	520000	6060										0
Total-Alumni Office																163,134
<u>Contingency DVCONT</u>																
E00177	Extra Labor		DVCONT	110000	530000	603010										0
C00177	College Work Study Matching 25%		DVCONT	110000	530000	604010										1,773
C00177	College Work Study Federal 75%			217700	530000	604010										5,319
N00177	Non-Work Study		DVCONT	110000	530000	605010										0
G00177	Graduate Assistant		DVCONT	110000	530000	6060										0
Total-Advancement Contingency																7,092
<u>VP for Enrollment Management EMVIPR</u>																
000361	Dr. Blake Bedsole	VP for Enrollment Management	EMVIPR	110000	560000	6010	0	0	0	0	154,530	0	0	154,530	0	154,530
019902	Brandi Gibbs	Special Projects Coordinator	EMVIPR	110000	560000	6010	0	0	0	0	60,000	0	0	60,000	0	60,000
Total-VP for Enrollment Management							0	0	0	0	214,530	0	0	214,530	0	214,530
E00080	Extra Labor		EMCONT	110000	560600	603010										0
C00235	College Work Study Matching 25%		EMCONT	110000	560600	604010										2,304
C00235	College Work Study Federal 75%			217700	560600	604010										6,912
N00080	Non-Work Study		EMCONT	110000	560600	605010										0
G00080	Graduate Assistant		EMCONT	110000	560600	6060										0
Total-Enrollment Management Contingency																9,216
<u>International Admissions EMINAD</u>																
023202	Miguel Rivas	Asst Dir of International Programs	EMINAD	110000	560300	6010	0	0	0	0	48,105	0	0	48,105	0	48,105
134016	Judy Crouch	Administrative Specialist III	EMINAD	110000	560300	602010	0	0	0	0	0	0	0	0	28,426	28,426
Total-International Admissions							0	0	0	0	48,105	0	0	48,105	28,426	76,531

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<u>Marketing and Communications EMMRCM</u>																
010410	Ryan Taylor	Project/Program Specialist	EMMRCM	110000	560400 6010	0	0	0	0	0	60,782	0	0	60,782	0	60,782
010419	Tera Simpson	Project/Program Specialist	EMMRCM	110000	560400 6010	0	0	0	0	0	55,000	0	0	55,000	0	55,000
010420	Carrie Phillips	Project/Program Specialist	EMMRCM	110000	560400 6010	0	0	0	0	0	77,000	0	0	77,000	0	77,000
010424	Brandi Collins	Project/Program Specialist	EMMRCM	110000	560400 6010	0	0	0	0	0	50,836	0	0	50,836	0	50,836
010438	Caryl Ashlock	Project/Program Specialist	EMMRCM	110000	560400 6010	0	0	0	0	0	37,500	0	0	37,500	0	37,500
020901	Felisha Weaver	Dir of Public/Creative Services	EMMRCM	110000	560400 6010	0	0	0	0	0	59,367	0	0	59,367	0	59,367
019902	Brandi Gibbs (Moved to EMVIPR)	Special Projects Coordinator	EMMRCM	110000	560400 6010	0	0	0	0	0	0	0	0	0	0	0
022912	Elizabeth Chrisman	Student Development Specialist	EMMRCM	110000	560400 6010	0	0	0	0	0	55,631	0	0	55,631	0	55,631
134019	Vacant	Administrative Specialist III	EMMRCM	110000	560400 602010	0	0	0	0	0	0	0	0	0	25,521	25,521
Total-Marketing and Communications						0	0	0	0	0	396,116	0	0	396,116	25,521	421,637
<u>Graduate Enrollment Management EMOGEM</u>																
010401	Kaitlynn Beaird	Graduate Admissions Officer	EMOGEM	110000	560200 6010	0	0	0	0	0	40,000	0	0	40,000	0	40,000
810505	Jill Hays	Administrative Specialist III (85%)	EMOGEM	110000	560200 602010	0	0	0	0	0	0	0	0	0	21,693	21,693
Total-International Admissions						0	0	0	0	0	40,000	0	0	40,000	21,693	61,693
Total-Institutional Support																7,546,728
<u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u>																
<u>Plant Administration AFPLAD</u>																
004801	Brian Lasey	Dir of Physical Plant/Plant Engineer	AFPLAD	110000	360500 6010	0	0	0	0	0	107,396	0	0	107,396	0	107,396
019906	Drew Dickey	Special Projects Coordinator	AFPLAD	110000	360500 6010	0	0	0	0	0	68,680	0	0	68,680	0	68,680
131011	Cary Wills	Executive Assistant to Director	AFPLAD	110000	360500 602010	0	0	0	0	0	0	0	0	0	35,938	35,938
134204	Vacant	Fiscal Support Specialist	AFPLAD	110000	360500 602010	0	0	0	0	0	0	0	0	0	28,426	28,426
135931	Vacant	Administrative Specialist I	AFPLAD	110000	360500 602010	0	0	0	0	0	0	0	0	0	22,433	22,433
Total-Plant Administration						0	0	0	0	0	176,076	0	0	176,076	86,797	262,873
<u>Building Maintenance AFPBLD</u>																
131651	Jimmy Dale Ennis	Skilled Trades Foreman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	46,049	46,049
131652	David Condley	Skilled Trades Foreman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	45,411	45,411
131551	Vacant	Maintenance Coordinator	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	0	0
131931	Jeffrey Nichols	Skilled Trades Supervisor	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	37,030	37,030
132602	Joshua Carey	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	32,907	32,907
132603	Danny Hutcherson	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	33,664	33,664
132604	Danny Jones	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	29,545	29,545
132605	Vacant	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	0	0
132606	Vacant	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	35,736	35,736
132607	Marvin Mashburn	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	33,664	33,664
132608	Isreal Medina-Sanchez	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	29,252	29,252
132609	Vacant	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	33,664	33,664
132610	Darrell Berry	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	37,845	37,845
132611	Christopher Coley	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	32,907	32,907
132612	Erick Sweeden	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	31,512	31,512
132613	David Leggett	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	35,951	35,951
132614	Vacant	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	29,544	29,544
132615	Vacant	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	32,142	32,142
132616	Vacant	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	0	0
132617	Vacant	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	33,664	33,664
132618	Dustin Ford	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	30,739	30,739
132619	David Darr	Skilled Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	30,739	30,739
133501	Perry Rackley	Warehouse Manager	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	53,682	53,682
135701	Bentley Whitbey	Maintenance Assistant	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	23,086	23,086
136101	Vacant	Apprentice Tradesman	AFPBLD	110000	361000 602510	0	0	0	0	0	0	0	0	0	0	0
OT/OT2	Overtime		AFPBLD	110000	361000 602535	0	0	0	0	0	0	0	0	0	14,216	14,216
Sub-Total						0	0	0	0	0	0	0	0	0	742,949	742,949

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00085	Extra Labor		AFPBLD	110000	361000	603010										25,000
C00085	College Work Study Matching 25%		AFPBLD	110000	361000	604010										0
C00085	College Work Study Federal 75%			217700	361000	604010										0
N00085	Non-Work Study		AFPBLD	110000	361000	605010										0
G00085	Graduate Assistant		AFPBLD	110000	361000	6060										0
Total-Building Maintenance																767,949
Utilities - Energy Management AFENMP																
300309	Jonathan Collins	Faculty (81.82%)	AFENMP	112550	364500	6010	0	0	0	0	44,440	0	0	44,440	0	44,440
Total-Utilities						0	0	0	0	0	44,440	0	0	44,440	0	44,440
Construction Management AFPCON																
019901	Sandra Mabry	Special Projects Coordinator	AFPCON	110000	361450	6010	0	0	0	0	63,630	0	0	63,630	0	63,630
NEW-01	Vacant	Skilled Tradesman	AFPCON	110000	361450	601R	0	0	0	0	0	0	0	0	35,000	35,000
Total-Construction Management						0	0	0	0	0	0	0	0	0	35,000	35,000
Custodial Services AFPCUS																
130601	Julie Ennis	Campus Maintenance Supervisor	AFPCUS	110000	361500	602010	0	0	0	0	0	0	0	0	37,362	37,362
134301	Richard Hibbs	Coordinator of Housekeeping	AFPCUS	110000	361500	602010	0	0	0	0	0	0	0	0	36,370	36,370
136301	Vacant	Institutional Services Supervisor	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	22,371	22,371
136302	Troy Robinson	Institutional Services Supervisor (50%)	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	11,186	11,186
136401	Whitney George	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136402	Tiffany Ford	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136403	L Floyd	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	23,988	23,988
136404	Mark Campbell	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136405	Cynthia Condey	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136406	Ambyr Moody	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136407	Lisa Simmons	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136408	Jesus Arredondo	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,454	21,454
136409	Patricia Cole	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136410	Vacant	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136411	Thomas Metz	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136412	Rafael Andrade	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136413	Vacant	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	0	0
136414	Vacant	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136415	Kaila Stroud	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136416	Bennie Washgton	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136418	Joseph Powell	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136423	Cindy Ford	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136424	Kacie Lopez	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136427	Charles Garcia	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136428	Vacant	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136430	Julianne Tomczak	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136431	Randy Leggett	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136432	Rachel Alexander	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136433	Roger Trusty	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136434	Jeano Freeman	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136436	Vacant	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136437	Paula Hull	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136444	Lisa Nufer	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136445	Mozell Ford	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136448	Zachary Whitbey	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
136450	Patsy Housley	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
511102	Vacant	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
511106	Christian Brown	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
511110	Mildred Campbell	Institutional Services Assistant	AFPCUS	110000	361500	602510	0	0	0	0	0	0	0	0	21,453	21,453
Sub-Total						0	0	0	0	0	0	0	0	839,227	839,227	

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00086	Extra Labor		AFPCUS	110000	361500	603010										6,567
C00086	College Work Study Matching 25%		AFPCUS	110000	361500	604010										0
C00086	College Work Study Federal 75%			217700	361500	604010										0
N00086	Non-Work Study		AFPCUS	110000	361500	605010										0
G00086	Graduate Assistant		AFPCUS	110000	361500	6060										0
Total-Custodial Services																845,794
<u>Landscape & Grounds AFPGRD</u>																
130602	James W. Higgs	Campus Maintenance Supervisor	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	35,910	35,910
133802	David Taylor	Landscape Supervisor	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	26,532	26,532
134231	Vacant	Landscape Specialist	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	0	0
134801	Vacant	Landscape Specialist	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	0	0
134802	Ronnie Johnson	Landscape Specialist	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	24,085	24,085
134803	Jason Harmon	Landscape Specialist	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	23,739	23,739
135401	Jace Wesley	Heavy Equipment Operator	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	25,395	25,395
135702	Vacant	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	23,924	23,924
135704	Frankie Thomas	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	23,086	23,086
135705	Vacant	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	0	0
135706	Vacant	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	0	0
135707	Brian Crow	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	23,086	23,086
135708	Franklin Booher	Maintenance Assistant	AFPGRD	110000	362500	602511	0	0	0	0	0	0	0	0	23,086	23,086
136201	Used for 134231	Equipment Operator	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	0	0
510771	Vacant	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	23,086	23,086
510772	Vacant	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	23,086	23,086
510773	Craig Heard	Maintenance Assistant	AFPGRD	110000	362500	602510	0	0	0	0	0	0	0	0	23,086	23,086
Sub-Total							0	0	0	0	0	0	0	0	298,101	298,101
E00087	Extra Labor		AFPGRD	110000	362500	603010										101,348
C00087	College Work Study Matching 25%		AFPGRD	110000	362500	604010										0
C00087	College Work Study Federal 75%			217700	362500	604010										0
N00087	Non-Work Study		AFPGRD	110000	362500	605010										0
G00087	Graduate Assistant		AFPGRD	110000	362500	6060										0
Total-Landscape & Grounds																399,449
<u>Motor Pool AFMTPL</u>																
132601	Steven Porter	Skilled Tradesman	AFMTPL	110000	363000	602510	0	0	0	0	0	0	0	0	32,068	32,068
132620	Vacant	Skilled Tradesman	AFMTPL	110000	363000	602510	0	0	0	0	0	0	0	0	0	0
134701	Tommy Jennen	Equipment Mechanic	AFMTPL	110000	363000	602510	0	0	0	0	0	0	0	0	25,127	25,127
Total- Motor Pool							0	0	0	0	0	0	0	0	57,195	57,195
<u>Department of Public Safety SVSAFE</u>																
014902	Josh McMillian	Associate Dean of Students	SVSAFE	110000	420500	6010	0	0	0	0	85,088	0	0	85,088	0	85,088
016401	Michael Whorton	Director of Public Safety	SVSAFE	110000	420500	6010	0	0	0	0	49,450	0	0	49,450	0	49,450
130471	Tamara Dougan	HE Public Safety Commander I	SVSAFE	110000	420500	602010	0	0	0	0	0	0	0	0	51,636	51,636
130472	Mark Pyburn	HE Public Safety Commander I	SVSAFE	110000	420500	602010	0	0	0	0	0	0	0	0	51,636	51,636
131451	Jacob Boen	HE Public Safety Supervisor	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	40,000	40,000
131452	Jacob Shook	HE Public Safety Supervisor	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	42,035	42,035
131453	Steven Holt	HE Public Safety Supervisor	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	40,000	40,000
131901	Rebecca Brown	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	36,465	36,465
131902	Larry Freeman	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	38,318	38,318
131903	Ashley Phillips	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	38,318	38,318
131904	Richard Wineland	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	42,616	42,616
131905	Vacant	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	33,330	33,330
131906	Christopher Pearson	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	37,566	37,566
131907	Elizabeth Snyder	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	37,566	37,566
131908	Ethan Standridge	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	36,464	36,464
131910	Cole Hendrix	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	36,464	36,464
131911	Keith Roberts	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	38,317	38,317

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
131912	Christopher Griffin	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	33,000	33,000
131913	Johnathan Hentschel	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	33,330	33,330
131914	Krystle Manning	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	33,000	33,000
131915	Brent Rhoades	Public Safety Officer	SVSAFE	110000	420500	602510	0	0	0	0	0	0	0	0	30,714	30,714
134017	Ameee Standridge	Administrative Specialist III	SVSAFE	110000	420500	602010	0	0	0	0	0	0	0	0	29,059	29,059
135211	Jennifer Wortham	Administrative Specialist II	SVSAFE	110000	420500	602010	0	0	0	0	0	0	0	0	23,412	23,412
OT/OT2	Overtime		SVSAFE	110000	420500	602535	0	0	0	0	0	0	0	0	5,234	5,234
Sub-Total						0	0	0	0	0	134,538	0	0	134,538	788,480	923,018
E00098	Extra Labor		SVSAFE	110000	420500	603010										49,471
C00098	College Work Study Matching 25%		SVSAFE	110000	420500	604010										0
C00098	College Work Study Federal 75%			217700	420500	604010										0
N00098	Non-Work Study		SVSAFE	110000	420500	605010										774
G00098	Graduate Assistant		SVSAFE	110000	420500	6060										8,346
Total-Public Safety																981,609
Tree Maintenance AFPTRE																
133801	Vacant	Landscape Supervisor	AFPTRE	110000	364400	602510	0	0	0	0	0	0	0	0	29,153	29,153
135703	Karl Loveland	Maintenance Assistant	AFPTRE	110000	364400	602510	0	0	0	0	0	0	0	0	23,086	23,086
135709	Vacant	Maintenance Assistant	AFPTRE	110000	364400	602510	0	0	0	0	0	0	0	0	0	0
135711	Robert Parker	Maintenance Assistant	AFPTRE	110000	364400	602510	0	0	0	0	0	0	0	0	23,086	23,086
135940	Tessa Clayton	Administrative Specialist I	AFPTRE	110000	364400	602510	0	0	0	0	0	0	0	0	22,433	22,433
Total-Tree Maintenance						0	0	0	0	0	0	0	0	0	97,758	97,758
TOTAL-OPERATION & MAINTENANCE OF PHYSICAL PLANT																3,555,697
TOTAL-EDUCATIONAL AND GENERAL																46,400,930
AUXILIARY ENTERPRISES																
RESIDENCE LIFE																
Residence Hall Maintenance SVRLMN																
510131	Travis Eric Voth	Maintenance Coordinator	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	35,435	35,435
BON-510131	Travis Eric Voth	Career Service Bonus	SVRLMN	153000	432000	602520	0	0	0	0	0	0	0	0	800	800
510251	Derrick Ennis	Skilled Tradesman	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	32,142	32,142
BON-510251	Derrick Ennis	Career Service Bonus	SVRLMN	153000	432000	602520	0	0	0	0	0	0	0	0	800	800
510252	Kevin Moles	Skilled Tradesman	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	29,544	29,544
510253	Randall Howell	Skilled Tradesman	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	31,514	31,514
BON-510253	Randall Howell	Career Services Bonus	SVRLMN	153000	432000	602520	0	0	0	0	0	0	0	0	1,000	1,000
510441	Dalton Ennis	Maintenance Specialist	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	26,553	26,553
510442	Christopher Duncan	Maintenance Specialist	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	25,269	25,269
135710	Vacant	Maintenance Assistant	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	0	0
135712	Vacant	Maintenance Assistant	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	0	0
135713	Vacant	Maintenance Assistant	SVRLMN	153000	432000	602510	0	0	0	0	0	0	0	0	0	0
OT/OT2	Overtime		SVRLMN	153000	432000	602535	0	0	0	0	0	0	0	0	15,000	15,000
Sub-Total						0	0	0	0	0	0	0	0	0	198,057	198,057
E00132	Extra Labor		SVRLMN	153000	432000	603010										0
C00132	College Work Study Matching 25%		SVRLMN	153000	432000	604010										0
C00132	College Work Study Federal 75%			217700	432000	604010										0
N00132	Non-Work Study		SVRLMN	153000	432000	605010										5,000
NS0132	Non-Work Study Special		SVRLMN	153000	432000	605020										43,200
G00132	Graduate Assistant		SVRLMN	153000	432000	6060										30,360
Total-Residence Life Maintenance																276,617
Residence Life Director's Office SVRLDR																
007301	Brett Bruner	Dean of Student Engagement (72.36%)	SVRLDR	153000	431000	6010	0	0	0	0	65,776	0	0	65,776	0	65,776
014903	Delton Gordon	Assoc Dean of Students	SVRLDR	153000	431000	6010	0	0	0	0	80,356	0	0	80,356	0	80,356
025401	Colette Tobias	Asst Dean of Students	SVRLDR	153000	431000	6010	0	0	0	0	53,335	0	0	53,335	0	53,335
025402	William Lacava	Asst Dean of Students	SVRLDR	153000	431000	6010	0	0	0	0	52,520	0	0	52,520	0	52,520
025404	Vacant	Asst Dean of Students (Facilities)	SVRLDR	153000	431000	6010	0	0	0	0	0	0	0	0	0	0
403151	John Nicholson	Director of Residence Life	SVRLDR	153000	431000	6010	0	0	0	0	41,750	0	0	41,750	0	41,750
403152	Aubree Lund	Director of Residence Life	SVRLDR	153000	431000	6010	0	0	0	0	42,420	0	0	42,420	0	42,420

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022902	Luke Hams	Student Dev Specialist (Area Coordinator)	SVRLDR	153000	431000	6010	0	0	0	0	42,420	0	0	42,420	0	42,420
022901	Laura Palmer	Student Development Specialist	SVRLDR	153000	431000	6010	0	0	0	0	39,663	0	0	39,663	0	39,663
022909	Mark Moultrup	Student Development Specialist	SVRLDR	153000	431000	6010	0	0	0	0	45,000	0	0	45,000	0	45,000
022914	Regina Stormont	Coordinator for Housing Administration	SVRLDR	153000	431000	6010	0	0	0	0	41,000	0	0	41,000	0	41,000
133301	Michael Cain	Network Analyst	SVRLDR	153000	431000	602010	0	0	0	0	0	0	0	0	28,701	28,701
134004	Karissa Webb	Administrative Specialist III	SVRLDR	153000	431000	602010	0	0	0	0	0	0	0	0	26,553	26,553
134007	Amanda Eakin	Administrative Specialist III	SVRLDR	153000	431000	602010	0	0	0	0	0	0	0	0	26,032	26,032
134202	Vacant	Fiscal Support Specialist	SVRLDR	153000	431000	6010	0	0	0	0	0	0	0	0	0	0
136302	Troy Robinson	Institutional Services Supervisor (50%)	SVRLDR	153000	431000	602510	0	0	0	0	0	0	0	0	11,186	11,186
Sub-Total							0	0	0	0	504,240	0	0	504,240	92,472	596,712
E00131	Extra Labor		SVRLDR	153000	431000	603010										2,500
C00131	College Work Study Matching 25%		SVRLDR	153000	431000	604010										0
C00131	College Work Study Federal 75%			217700	431000	604010										0
N00131	Non-Work Study		SVRLDR	153000	431000	605010										65,500
NS0131	Non-Work Study Special		SVRLDR	153000	431000	605020										100,800
G00131	Graduate Assistant		SVRLDR	153000	431000	6060										30,360
Total-Residence Life Dir Office																795,872
<u>Baswell Hall SVRLBA</u>																
136426	Amanda Carr	Institutional Services Assistant	SVRLBA	153000	434100	602510	0	0	0	0	0	0	0	0	21,453	21,453
Sub-Total							0	0	0	0	0	0	0	0	21,453	21,453
E00134	Extra Labor		SVRLBA	153000	434100	603010										0
C00134	College Work Study Matching 25%		SVRLBA	153000	434100	604010										0
C00134	College Work Study Federal 75%			217700	434100	604010										0
N00134	Non-Work Study		SVRLBA	153000	434100	605010										0
NS0134	Non-Work Study Special		SVRLBA	153000	434100	605020										50,400
G00134	Graduate Assistant		SVRLBA	153000	434100	6060										15,180
Total Baswell Hall																87,033
<u>Brown Hall SVRLBR</u>																
136419	Charlotte Ritch	Institutional Services Assistant (50%)	SVRLBR	153000	434200	602510	0	0	0	0	0	0	0	0	10,781	10,781
136439	Kacy Reed	Institutional Services Assistant	SVRLBR	153000	434200	602510	0	0	0	0	0	0	0	0	21,453	21,453
511111	Vacant	Institutional Services Assistant	SVRLBR	153000	434200	602510	0	0	0	0	0	0	0	0	0	0
Sub-Total							0	0	0	0	0	0	0	0	32,234	32,234
E00135	Extra Labor		SVRLBR	153000	434200	603010										0
C00135	College Work Study Matching 25%		SVRLBR	153000	434200	604010										0
C00135	College Work Study Federal 75%			217700	434200	604010										0
N00135	Non-Work Study		SVRLBR	153000	434200	605010										0
NS0135	Non-Work Study Special		SVRLBR	153000	434200	605020										57,600
G00135	Graduate Assistant		SVRLBR	153000	434200	6060										15,180
Total-Brown Hall																105,014
<u>Caraway Hall SVRLCA</u>																
136438	Arceli Brunson	Institutional Services Assistant	SVRLCA	153000	434300	602510	0	0	0	0	0	0	0	0	21,453	21,453
Sub-Total							0	0	0	0	0	0	0	0	21,453	21,453
E00137	Extra Labor		SVRLCA	153000	434300	603010										0
C00137	College Work Study Matching 25%		SVRLCA	153000	434300	604010										0
C00137	College Work Study Federal 75%			217700	434300	604010										0
N00137	Non-Work Study		SVRLCA	153000	434300	605010										0
NS0137	Non-Work Study Special		SVRLCA	153000	434300	605020										28,800
G00137	Graduate Assistant		SVRLCA	153000	434300	6060										7,590
Total-Caraway Hall																57,843

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<u>Hughes Hall SVRLHU</u>																
			SVRLHU	153000	434395	602510	0	0	0	0	0	0	0	0	0	0
Sub-Total							0	0	0	0	0	0	0	0	0	0
E00169	Extra Labor		SVRLHU	153000	434395	603010										0
C00169	College Work Study Matching 25%		SVRLHU	153000	434395	604010										0
C00169	College Work Study Federal 75%			217700	434395	604010										0
N00169	Non-Work Study		SVRLHU	153000	434395	605010										0
NS0169	Non-Work Study Special		SVRLHU	153000	434395	605020										28,800
G00169	Graduate Assistant		SVRLHU	153000	434395	6060										15,180
Total-Hughes Hall																43,980
<u>Jones Hall SVRLJO</u>																
511101	Jolene Geeo	Institutional Services Assistant	SVRLJO	153000	434400	602510	0	0	0	0	0	0	0	0	21,453	21,453
BON-511101	Jolene Geeo	Career Service Bonus	SVRLJO	153000	434400	602520	0	0	0	0	0	0	0	0	1,200	1,200
Total-Jones Hall							0	0	0	0	0	0	0	0	22,653	22,653
E00139	Extra Labor		SVRLJO	153000	434400	603010										0
C00139	College Work Study Matching 25%		SVRLJO	153000	434400	604010										0
C00139	College Work Study Federal 75%			217700	434400	604010										0
N00139	Non-Work Study		SVRLJO	153000	434400	605010										0
NS0139	Non-Work Study Special		SVRLJO	153000	434400	605020										43,200
G00139	Graduate Assistant		SVRLJO	153000	434400	6060										15,180
Total-Jones Hall																81,033
<u>M Street Hall SVRLMS</u>																
511104	Linda Moore	Institutional Services Assistant	SVRLMS	153000	434550	602510	0	0	0	0	0	0	0	0	21,453	21,453
BON-511104	Linda Moore	Career Service Bonus	SVRLMS	153000	434550	602520	0	0	0	0	0	0	0	0	800	800
136440	Debbie Almond	Institutional Services Assistant	SVRLMS	153000	434550	602510	0	0	0	0	0	0	0	0	21,453	21,453
136447	Vacant	Institutional Services Assistant (50%)	SVRLMS	153000	434550	602510	0	0	0	0	0	0	0	0	10,727	10,727
136449	Stacey Cox	Institutional Services Assistant	SVRLMS	153000	434550	602510	0	0	0	0	0	0	0	0	21,453	21,453
Sub-Total							0	0	0	0	0	0	0	0	75,886	75,886
E00193	Extra Labor		SVRLMS	153000	434550	603010										0
C00193	College Work Study Matching 25%		SVRLMS	153000	434550	604010										0
C00193	College Work Study Federal 75%			217700	434550	604010										0
N00193	Non-Work Study		SVRLMS	153000	434550	605010										0
NS0193	Non-Work Study Special		SVRLMS	153000	434550	605020										86,400
G00193	Graduate Assistant		SVRLMS	153000	434550	6060										30,360
Total-M Street Dorm																192,646
<u>Nuff Hall SVRLNU</u>																
136425	Connie Minick	Institutional Services Assistant	SVRLNU	153000	435100	602510	0	0	0	0	0	0	0	0	21,453	21,453
BON-136425	Connie Minick	Career Service Bonus	SVRLNU	153000	435100	602520	0	0	0	0	0	0	0	0	800	800
136447	Vacant	Institutional Services Assistant (50%)	SVRLNU	153000	435100	602510	0	0	0	0	0	0	0	0	10,727	10,727
Sub-Total							0	0	0	0	0	0	0	0	32,980	32,980
E00145	Extra Labor		SVRLNU	153000	435100	603010										0
C00145	College Work Study Matching 25%		SVRLNU	153000	435100	604010										0
C00145	College Work Study Federal 75%			217700	435100	604010										0
N00145	Non-Work Study		SVRLNU	153000	435100	605010										0
NS0145	Non-Work Study Special		SVRLNU	153000	435100	605020										115,200
G00145	Graduate Assistant		SVRLNU	153000	435100	6060										15,180
Total-Nuff Hall																163,360
<u>Paine Hall SVRLPA</u>																
511108	Joyce Evans	Institutional Services Assistant	SVRLPA	153000	434500	602510	0	0	0	0	0	0	0	0	21,453	21,453
Sub-Total							0	0	0	0	0	0	0	0	21,453	21,453

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E00140	Extra Labor		SVRLPA	153000	434500	603010										0
C00140	College Work Study Matching 25%		SVRLPA	153000	434500	604010										0
C00140	College Work Study Federal 75%			217700	434500	604010										0
N00140	Non-Work Study		SVRLPA	153000	434500	605010										0
NS0140	Non-Work Study Special		SVRLPA	153000	434500	605020										57,600
G00140	Graduate Assistant		SVRLPA	153000	434500	6060										15,180
Total-Paine Hall																94,233
<u>Stadium Suites SVRLSS</u>																
E00144	Extra Labor		SVRLSS	153000	435000	603010										0
C00144	College Work Study Matching 25%		SVRLSS	153000	435000	604010										0
C00144	College Work Study Federal 75%			217700	435000	604010										0
N00144	Non-Work Study		SVRLSS	153000	435000	605010										0
NS0144	Non-Work Study Special		SVRLSS	153000	435000	605020										14,400
G00144	Graduate Assistant		SVRLSS	153000	435000	6060										0
Total-Stadium Suites																14,400
<u>Tucker Hall SVRLTK</u>																
511107	Amanda Handley	Institutional Services Assistant	SVRLTK	153000	435150	602510	0	0	0	0	0	0	0	0	21,453	21,453
BON-511107	Amanda Handley	Career Service Bonus	SVRLTK	153000	435150	602510	0	0	0	0	0	0	0	0	800	800
Sub-Total						0	0	0	0	0	0	0	0	0	22,253	22,253
E00178	Extra Labor		SVRLTK	153000	435150	603010										0
C00178	College Work Study Matching 25%		SVRLTK	153000	435150	604010										0
C00178	College Work Study Federal 75%			217700	435150	604010										0
N00178	Non-Work Study		SVRLTK	153000	435150	605010										0
NS0178	Non-Work Study Special		SVRLTK	153000	435150	605020										14,400
G00178	Graduate Assistant		SVRLTK	153000	435150	6060										0
Total-Tucker Hall																36,653
<u>Turner Hall SVRLTU</u>																
511112	Kelli Bates	Institutional Services Assistant	SVRLTU	153000	435200	602510	0	0	0	0	0	0	0	0	21,453	21,453
136419	Charlotte Ritch	Institutional Services Assistant (50%)	SVRLTU	153000	435200	602510	0	0	0	0	0	0	0	0	10,727	10,727
Sub-Total						0	0	0	0	0	0	0	0	0	32,180	32,180
E00146	Extra Labor		SVRLTU	153000	435200	603010										0
C00146	College Work Study Matching 25%		SVRLTU	153000	435200	604010										0
C00146	College Work Study Federal 75%			217700	435200	604010										0
N00146	Non-Work Study		SVRLTU	153000	435200	605010										0
NS0146	Non-Work Study Special		SVRLTU	153000	435200	605020										57,600
G00146	Graduate Assistant		SVRLTU	153000	435200	6060										15,180
Total-Turner Hall																104,960
<u>Vista Place SVRLVP</u>																
E00136	Extra Labor		SVRLVP	153000	434250	603010										0
C00136	College Work Study Matching 25%		SVRLVP	153000	434250	604010										0
C00136	College Work Study Federal 75%			217700	434250	604010										0
N00136	Non-Work Study Special		SVRLVP	153000	434250	605020										28,800
Total-Vista Place																28,800
<u>University Commons SVRCAP</u>																
136441	Billie Williams	Institutional Services Assistant	SVRCAP	153000	434360	602510	0	0	0	0	0	0	0	0	21,453	21,453
BON-136441	Billie Williams	Career Service Bonus	SVRCAP	153000	434360	602520	0	0	0	0	0	0	0	0	0	0
Sub-Total-University Commons						0	0	0	0	0	0	0	0	0	21,453	21,453

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E00233	Extra Labor		SVRCAP	153000	434360	603010										0
C00233	College Work Study Matching 25%		SVRCAP	153000	434360	604010										0
C00233	College Work Study Federal 75%			217700	434360	604010										0
N00233	Non-Work Study		SVRCAP	153000	434360	605010										0
NS0233	Non-Work Study Special		SVRCAP	153000	434360	605020										57,600
G00233	Graduate Assistant		SVRCAP	153000	434360	6060										15,180
Total-University Commons																94,233
<u>Wilson Hall SVRLWI</u>																
511109	Peggy Shoop	Institutional Services Assistant	SVRLWI	153000	435300	602510	0	0	0	0	0	0	0	0	21,453	21,453
BON-511109	Peggy Shoop	Career Service Bonus	SVRLWI	153000	435300	602520	0	0	0	0	0	0	0	0	800	800
511103	Susie Branch	Institutional Services Assistant	SVRLWI	153000	435300	602510	0	0	0	0	0	0	0	21,453	21,453	
BON-511103	Susie Branch	Career Service Bonus	SVRLWI	153000	435300	602520	0	0	0	0	0	0	0	800	800	
Sub-Total-Wilson Hall						0	0	0	0	0	0	0	0	44,506	44,506	
E00147	Extra Labor		SVRLWI	153000	435300	603010										0
C00147	College Work Study Matching 25%		SVRLWI	153000	435300	604010										0
C00147	College Work Study Federal 75%			217700	435300	604010										0
N00147	Non-Work Study		SVRLWI	153000	435300	605010										0
NS0147	Non-Work Study Special		SVRLWI	153000	435300	605020										43,200
G00147	Graduate Assistant		SVRLWI	153000	435300	6060										15,180
Total-Wilson Hall						0	0	0	0	0	0	0	0	0	0	102,886
Total-Residence Life																2,279,563
<u>Student Union and Recreation Center SVSURC</u>																
025405	Vacant	Associate Dean (75%)	SVSURC	153100	440000	6010	0	0	0	0	48,750	0	0	48,750	0	48,750
134012	Vacant	Administrative Specialist III	SVSURC	153100	440000	602010	0	0	0	0	0	0	0	26,000	0	26,000
136446	Vacant	Institutional Services Assistant	SVSURC	153100	440000	602510	0	0	0	0	0	0	0	22,458	0	22,458
511111	Vacant	Institutional Services Assistant (50%)	SVSURC	153100	440000	602510	0	0	0	0	0	0	0	22,458	0	22,458
Sub-Total						0	0	0	0	0	48,750	0	0	48,750	70,916	119,666
E00239	Extra Labor		SVSURC	153100	440000	603010										21,250
C00239	College Work Study Matching 25%		SVSURC	153100	440000	604010										0
C00239	College Work Study Federal 75%			217700	325000	604010										0
N00239	Non-Work Study		SVSURC	153100	440000	605010										130,000
G00239	Graduate Assistant		SVSURC	153100	440000	6060										13,744
Total-Student Union and Recreation Center																284,660
<u>FOOD SERVICE</u>																
<u>Food Service AFFOOD</u>																
012981	Angela Crow	Treasurer (37%)	AFFOOD	152000	325000	6010	0	0	0	0	28,620	0	0	28,620	0	28,620
BON-012981	Angela Crow	Career Service Bonus (37%)	AFFOOD	152000	325000	601410	0	0	0	0	370	0	0	370	0	370
010434	Jessica Holloway	Project/Program Director (9%)	AFFOOD	152000	325000	6010	0	0	0	0	7,575	0	0	7,575	0	7,575
BON-010434	Jessica Holloway	Career Service Bonus (8%)	AFFOOD	152000	325000	6010	0	0	0	0	96	0	0	96	0	96
019909	Jennifer Warren	Special Projects Coordinator (6%)	AFFOOD	152000	325000	6010	0	0	0	0	3,535	0	0	3,535	0	3,535
BON-019909	Jennifer Warren	Career Service Bonus (6%)	AFFOOD	152000	325000	6010	0	0	0	0	48	0	0	48	0	48
010427	Deborah Brady	Program/Project Specialist (5%)	AFFOOD	152000	325000	6010	0	0	0	0	2,224	0	0	2,224	0	2,224
131051	Vacant	Financial Analyst (42%)	AFFOOD	152000	325000	602010	0	0	0	0	0	0	0	0	17,599	17,599
131752	Tammy Rye	Buyer	AFFOOD	152000	325000	602010	0	0	0	0	0	0	0	0	25,522	25,522
Sub-Total						0	0	0	0	0	42,468	0	0	42,468	43,121	85,589
E00130	Extra Labor		AFFOOD	152000	325000	603010										2,000
C00130	College Work Study Matching 25%		AFFOOD	152000	325000	604010										0
C00130	College Work Study Federal 75%			217700	325000	604010										0
N00130	Non-Work Study		AFFOOD	152000	325000	605010										5,000
G00130	Non-Work Study Special		AFFOOD	152000	325000	6060										0
Total-Food Service																92,589

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POST OFFICE																
Post Office AFBKPO																
510651	Lea Ann Riley	Campus Postmaster	AFBKPO	151000	322500	602010	0	0	0	0	0	0	0	0	26,378	26,378
BON-510651	Lea Ann Riley	Career Service Bonus	AFBKPO	151000	322500	602020	0	0	0	0	0	0	0	0	1,200	1,200
510901	Kathy Shipley	Shipping/Receiving Clerk	AFBKPO	151000	322500	602010	0	0	0	0	0	0	0	0	22,106	22,106
BON-510901	Kathy Shipley	Career Service Bonus	AFBKPO	151000	322500	602020	0	0	0	0	0	0	0	0	800	800
Sub-Total						0	0	0	0	0	0	0	0	0	50,484	50,484
E00129	Extra Labor		AFBKPO	151000	322500	603010										500
C00129	College Work Study Matching 25%		AFBKPO	151000	322500	604010										3,188
C00129	College Work Study Federal 75%			217700	322500	604010										9,564
N00129	Non-Work Study		AFBKPO	151000	322500	605010										7,972
G00129	Graduate Assistant		AFBKPO	151000	322500	6060										0
Total-Post Office																71,708
ATHLETICS																
Athletic Director's Office ATDIRC																
400001	Wayne Leeder	Athletic Director/Head Coach	ATDIRC	150000	180100	6010	0	0	0	0	125,000	0	0	125,000	0	125,000
401010	Amy Anderson	Academic Coord/Head Coach (45%)	ATDIRC	150000	180100	6010	0	0	0	0	24,720	0	0	24,720	0	24,720
BON-401010	Amy Anderson	Career Service Bonus	ATDIRC	150000	180100	601410	0	0	0	0	360	0	0	360	0	360
401007	Abby Davis	Head Coach (4.47%)	ATDIRC	150000	180100	6010	0	0	0	0	0	0	0	0	2,500	2,500
135935	Kathy Schluterman	Administrative Specialist I	ATDIRC	150000	180100	602010	0	0	0	0	0	0	0	0	22,433	22,433
134210	Vacant	Fiscal Support Specialist	ATDIRC	150000	180100	602010	0	0	0	0	0	0	0	0	31,656	31,656
132001	Vacant	Administrative Analyst	ATDIRC	150000	180100	602010	0	0	0	0	0	0	0	0	33,639	33,639
Total-Athletic Director's Office						0	0	0	0	0	150,080	0	0	150,080	90,228	240,308
Athletic Contingency ATCONT																
AT0180	Overloads		ATCONT	150000	180000	6010										8,982
E00180	Extra Labor		ATCONT	150000	180000	603010										0
C00180	College Work Study Matching 25%		ATCONT	150000	180000	604010										4,686
C00180	College Work Study Federal 75%			217700	180000	604010										14,058
N00180	Non-Work Study		ATCONT	150000	180000	605010										0
G00180	Graduate Assistant		ATCONT	150000	180000	6060										0
Total-Athletic Contingency																27,726
Athletic Facilities ATFACI																
407201	Brent Linker	Athletic Facility Manager	ATFACI	150000	180300	6010	0	0	0	0	42,148	0	0	42,148	0	42,148
BON-407201	Brent Linker	Career Service Bonus	ATFACI	150000	180300	601410	0	0	0	0	1,000	0	0	1,000	0	1,000
134902	Kevin Sparks	Special Events Supervisor	ATFACI	150000	180300	602510	0	0	0	0	0	0	0	0	24,326	24,326
BON-134902	Kevin Sparks	Career Service Bonus	ATFACI	150000	180300	602020	0	0	0	0	0	0	0	0	800	800
136103	Vacant	Apprentice Tradesman	ATFACI	150000	180300	602510	0	0	0	0	0	0	0	0	0	0
136104	Belinda Martin	Apprentice Tradesman	ATFACI	150000	180300	602510	0	0	0	0	0	0	0	0	22,106	22,106
BON-136104	Belinda Martin	Career Service Bonus	ATFACI	150000	180300	602520	0	0	0	0	0	0	0	0	800	800
510951	Judie Dyer	Stadium Maintenance Supervisor	ATFACI	150000	180300	602510	0	0	0	0	0	0	0	0	22,106	22,106
BON-510951	Judie Dyer	Career Service Bonus	ATFACI	150000	180300	602520	0	0	0	0	0	0	0	0	800	800
Total-Athletic Facilities						0	0	0	0	0	43,148	0	0	43,148	70,938	114,086
E00113	Extra Labor		ATFACI	150000	180300	603010										0
C00113	College Work Study Matching 25%		ATFACI	150000	180300	604010										0
C00113	College Work Study Federal 75%			217700	180300	604010										0
N00113	Non-Work Study		ATFACI	150000	180300	605010										0
G00113	Graduate Assistant		ATFACI	150000	180300	6060										0
Total-Athletic Facilities																114,086

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<u>Sports Information Office ATINFO</u>																
019903	Vacant	Special Project Coordinator	ATINFO	150000	180800	6010	0	0	0	0	51,957	0	0	51,957	0	51,957
406171	Jordan Gamez	Asst Sports Information Director	ATINFO	150000	180800	6010	0	0	0	0	33,297	0	0	33,297	0	33,297
Sub-Total						0	0	0	0	0	85,254	0	0	85,254	0	85,254
E00114	Extra Labor		ATINFO	150000	180800	603010										0
C00114	College Work Study Matching 25%		ATINFO	150000	180800	604010										0
C00114	College Work Study Federal 75%			217700	180800	604010										0
N00114	Non-Work Study		ATINFO	150000	180800	605010										6,000
G00114	Graduate Assistant		ATINFO	150000	180800	6060										13,010
Total-Sports Information																104,264
<u>Athletic Trainer ATTRNR</u>																
940001	Brett Waldon *14% Foundation Funded	Project/Program Dir for Sport Medicine	ATTRNR	150000	180900	6010	0	0	0	0	72,844	0	0	72,844	0	72,844
BON-940001	Brett Waldon	Career Service Bonus	ATTRNR	150000	180900	601410	0	0	0	0	800	0	0	800	0	800
406001	James McSweeney	Head Athletic Trainer (75%)	ATTRNR	150000	180900	6010	0	0	0	0	35,662	0	0	35,662	0	35,662
408001	Cesiley Rideau	Assistant Athletic Trainer	ATTRNR	150000	180900	6010	0	0	0	0	39,913	0	0	39,913	0	39,913
Sub-Total						0	0	0	0	0	149,219	0	0	149,219	0	149,219
E00115	Extra Labor		ATTRNR	150000	180900	603010										0
C00115	College Work Study Matching 25%		ATTRNR	150000	180900	604010										0
C00115	College Work Study Federal 75%			217700	180900	604010										0
N00115	Non-Work Study		ATTRNR	150000	180900	605010										3,000
G00115	Graduate Assistant		ATTRNR	150000	180900	6060										0
Total-Athletic Trainer																152,219
<u>Athletic Trainer-Strength and Conditioning ATSTCD</u>																
408002	Michael Golden	Assistant Athletic Trainer	ATSTCD	150000	180915	6010	0	0	0	0	46,824	0	0	46,824	0	46,824
Sub-Total						0	0	0	0	0	46,824	0	0	46,824	0	46,824
E00213	Extra Labor		ATSTCD	150000	180915	603010										0
C00213	College Work Study Matching 25%		ATSTCD	150000	180915	604010										0
C00213	College Work Study Federal 75%			217700	180915	604010										0
N00213	Non-Work Study		ATSTCD	150000	180915	605010										0
G00213	Graduate Assistant		ATSTCD	150000	180915	6060										17,940
Total-Strength and Conditioning																64,764
<u>Men's Football ATFTBM</u>																
401011	Kyle Shipp	Head Coach (75%)	ATFTBM	150000	182010	6010	0	0	0	0	64,389	0	0	64,389	0	64,389
404001	Joshua Lawson	Assistant Coach	ATFTBM	150000	182010	6010	0	0	0	0	60,600	0	0	60,600	0	60,600
BON-404001	Joshua Lawson	Career Service Bonus	ATFTBM	150000	182010	6010	0	0	0	0	800	0	0	800	0	800
404002	Frank Crayton	Assistant Coach (50%)	ATFTBM	150000	182010	6010	0	0	0	0	24,941	0	0	24,941	0	24,941
404004	Ryan Trevathan	Assistant Coach	ATFTBM	150000	182010	6010	0	0	0	0	60,000	0	0	60,000	0	60,000
404006	Vacant	Assistant Coach	ATFTBM	150000	182010	6010	0	0	0	0	49,490	0	0	49,490	0	49,490
404007	Brandon Smith	Assistant Coach	ATFTBM	150000	182010	6010	0	0	0	0	49,490	0	0	49,490	0	49,490
404010	Kurt Corbin	Assistant Coach	ATFTBM	150000	182010	6010	0	0	0	0	54,540	0	0	54,540	0	54,540
OT/OT2	Overtime		ATFTBM	150000	182010	602535	0	0	0	0	0	0	0	0	7,000	7,000
Sub-Total						0	0	0	0	0	364,250	0	0	364,250	7,000	371,250
E00117	Extra Labor		ATFTBM	150000	182010	603010										0
C00117	College Work Study Matching 25%		ATFTBM	150000	182010	604010										0
C00117	College Work Study Federal 75%			217700	182010	604010										0
N00117	Non-Work Study		ATFTBM	150000	182010	605010										0
G00117	Graduate Assistant		ATFTBM	150000	182010	6060										35,880
Total-Men's Football																407,130

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<u>Men's Baseball ATBSBM</u>																
401002	David Dawson	Head Coach-Baseball (74%)	ATBSBM	150000	182020	6010	0	0	0	0	49,434	0	0	49,434	0	49,434
BON-401002	David Dawson	Career Service Bonus	ATBSBM	150000	182020	601410	0	0	0	0	600	0	0	600	0	600
404009	Kadem Tharp	Assistant Coach	ATBSBM	150000	182020	6010	0	0	0	0	38,380	0	0	38,380	0	38,380
Sub-Total							0	0	0	0	88,414	0	0	88,414	0	88,414
E00118	Extra Labor		ATBSBM	150000	182020	603010										0
C00118	College Work Study Matching 25%		ATBSBM	150000	182020	604010										0
C00118	College Work Study Federal 75%			217700	182020	604010										0
N00118	Non-Work Study		ATBSBM	150000	182020	605010										0
G00118	Graduate Assistant		ATBSBM	150000	182020	6060										17,940
Total-Men's Baseball																106,354
<u>Men's Basketball ATBKTM</u>																
401005	Mark Downey	Head Coach (75%)	ATBKTM	150000	182030	6010	0	0	0	0	67,500	0	0	67,500	0	67,500
404005	Vacant	Assistant Coach (50%)	ATBKTM	150000	182030	6010	0	0	0	0	24,463	0	0	24,463	0	24,463
OT/OT2	Overtime		ATBKTM	150000	182030	602535	0	0	0	0	0	0	0	0	510	510
Sub-Total							0	0	0	0	91,963	0	0	91,963	510	92,473
E00119	Extra Labor		ATBKTM	150000	182030	603010										0
C00119	College Work Study Matching 25%		ATBKTM	150000	182030	604010										0
C00119	College Work Study Federal 75%			217700	182030	604010										0
N00119	Non-Work Study		ATBKTM	150000	182030	605010										0
G00119	Graduate Assistant		ATBKTM	150000	182030	6060										17,940
Total-Men's Basketball																110,413
<u>Men's Golf ATGLFM</u>																
401009	Luke Calcatera	Head Coach (75%)	ATGLFM	150000	182040	6010	0	0	0	0	36,038	0	0	36,038	0	36,038
Total-Men's Golf							0	0	0	0	36,038	0	0	36,038	0	36,038
<u>Women's Basketball ATBKTW</u>																
401004	Dave Wilbers	Head Coach (75%)	ATBKTW	150000	184010	6010	0	0	0	0	81,959	0	0	81,959	0	81,959
BON-401004	Dave Wilbers	Career Service Bonus	ATBKTW	150000	184010	601410	0	0	0	0	600	0	0	600	0	600
404003	Robert Grieve	Assistant Coach (50%)	ATBKTW	150000	184010	6010	0	0	0	0	23,394	0	0	23,394	0	23,394
OT/OT2	Overtime		ATBKTW	150000	184010	602535	0	0	0	0	0	0	0	0	510	510
Sub-Total							0	0	0	0	105,953	0	0	105,953	510	106,463
E00121	Extra Labor		ATBKTW	150000	184010	603010										0
C00121	College Work Study Matching 25%		ATBKTW	150000	184010	604010										0
C00121	College Work Study Federal 75%			217700	184010	604010										0
N00121	Non-Work Study		ATBKTW	150000	184010	605010										0
G00121	Graduate Assistant		ATBKTW	150000	184010	6060										8,970
Total-Women's Basketball																115,433
<u>Women's Cross Country ATCRCW</u>																
401006	Brock Hime	Head Coach	ATCRCW	150000	184020	6010	0	0	0	0	20,921	0	0	20,921	0	20,921
Total-Women's Cross Country							0	0	0	0	20,921	0	0	20,921	0	20,921
<u>Women's Golf ATGLFW</u>																
401010	Amy Anderson	Academic Coord/Head Coach (40%)	ATGLFW	150000	184030	6010	0	0	0	0	21,974	0	0	21,974	0	21,974
BON-401010	Amy Anderson	Career Service Bonus	ATGLFW	150000	184030	601410	0	0	0	0	320	0	0	320	0	320
Total-Women's Golf							0	0	0	0	21,974	0	0	21,974	0	22,294

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Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<u>Women's Softball ATSTFW</u>																
401008	Kristina McSweeney	Head Coach	ATSFTW	150000	184040	6010	0	0	0	0	57,882	0	0	57,882	0	57,882
404008	Josh Bertke	Assistant Coach	ATSFTW	150000	184040	6010	0	0	0	0	39,381	0	0	39,381	0	39,381
Sub-Total							0	0	0	0	97,263	0	0	97,263	0	97,263
E00124	Extra Labor		ATSFTW	150000	184040	603010										0
C00124	College Work Study Matching 25%		ATSFTW	150000	184040	604010										0
C00124	College Work Study Federal 75%			217700	184040	604010										0
N00124	Non-Work Study		ATSFTW	150000	184040	605010										0
G00124	Graduate Assistant		ATSFTW	150000	184040	6060										8,970
Total-Women's Softball																106,233
<u>Women's Tennis ATTENW</u>																
401007	Abby Davis	Head Coach (48%)	ATTENW	150000	184050	6010	0	0	0	0	26,718	0	0	26,718	0	26,718
BON-401007	Abby Davis	Career Service Bonus	ATTENW	150000	184050	601410	0	0	0	0	500	0	0	500	0	500
Total-Women's Tennis							0	0	0	0	27,218	0	0	27,218	0	27,218
<u>Women's Volleyball ATVOLW</u>																
401003	Kera Dukic	Head Volleyball Coach (75%)	ATVOLW	150000	184060	6010	0	0	0	0	44,814	0	0	44,814	0	44,814
404011	Christopher Nook	Assistant Coach	ATVOLW	150000	184060	6010	0	0	0	0	30,300	0	0	30,300	0	30,300
Sub-Total							0	0	0	0	75,114	0	0	75,114	0	75,114
E00126	Extra Labor		ATVOLW	150000	184060	603010										0
C00126	College Work Study Matching 25%		ATVOLW	150000	184060	604010										0
C00126	College Work Study Federal 75%			217700	184060	604010										0
N00126	Non-Work Study		ATVOLW	150000	184060	605010										0
G00126	Graduate Assistant		ATVOLW	150000	184060	6060										8,970
Total-Women's Volleyball																84,084
<u>Drill Team/Cheerleaders ATDRCH</u>																
E00101	Extra Labor		ATDRCH	150000	180925	603010										0
C00101	College Work Study Matching 25%		ATDRCH	150000	180925	604010										0
C00101	College Work Study Federal 75%			217700	180925	604010										0
N00101	Non-Work Study		ATDRCH	150000	180925	605010										0
G00101	Graduate Assistant		ATDRCH	150000	180925	6060										26,020
Total-Drill Team/Cheerleaders																26,020
TOTAL-ATHLETICS																1,765,505

**ARKANSAS TECH UNIVERSITY
FY21 SALARIES**

Position	Name	Title	Fund	Org#	Account	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<u>STUDENT HEALTH SERVICES</u>																
<u>Student Health Services SVHLTH</u>																
002804	Amy Pennington	Associate VP for Student Affairs & Title IX (12%)	SVHLTH	154000	420910	6010	0	0	0	0	15,083	0	0	15,083	0	15,083
BON-002804	Amy Pennington	Career Service Bonus	SVHLTH	154000	420910	601410	0	0	0	0	144	0	0	144	0	144
014901	Kristy Davis	Associate Dean	SVHLTH	154000	420910	6010	0	0	0	0	73,160	0	0	73,160	0	73,160
BON-014901	Kristy Davis	Career Service Bonus	SVHLTH	154000	420910	601410	0	0	0	0	800	0	0	800	0	800
025406	Sarah Leavell	Assistant Dean/Title IX Deputy Coordinator	SVHLTH	154000	420910	6010	0	0	0	0	56,000	0	0	56,000	0	56,000
022501	Briana Byers	Director of Disability Services	SVHLTH	154000	420910	6010	0	0	0	0	42,000	0	0	42,000	0	42,000
400500	Brandye Bisek	Health Services Director/APN	SVHLTH	154000	420910	6010	0	0	0	0	89,628	0	0	89,628	0	89,628
403011	Robin Koontz	Advance Practice Nurse (12 month position)	SVHLTH	154000	420910	6010	0	0	0	0	82,416	0	0	82,416	0	82,416
016434	Leann Watson	Academic/Student Support Counselor	SVHLTH	154000	420910	6010	0	0	0	0	42,665	0	0	42,665	0	42,665
016435	Laura Bewley	Case Manager (35%)	SVHLTH	154000	420910	6010	0	0	0	0	14,490	0	0	14,490	0	14,490
016436	Janis Taylor	Academic/Student Support Counselor	SVHLTH	154000	420910	6010	0	0	0	0	53,390	0	0	53,390	0	53,390
016437	Craig Witcher	Academic/Student Support Counselor	SVHLTH	154000	420910	6010	0	0	0	0	53,390	0	0	53,390	0	53,390
016438	Joshua Root	Academic/Student Support Counselor	SVHLTH	154000	420910	6010	0	0	0	0	42,665	0	0	42,665	0	42,665
016439	Nicolette Templeton	Academic/Student Support Counselor	SVHLTH	154000	420910	6010	0	0	0	0	47,665	0	0	47,665	0	47,665
406151	Kyle Wewers	Registered Nurse Practitioner (10 Month position)	SVHLTH	154000	420910	6010	0	0	0	0	68,569	0	0	68,569	0	68,569
510001	Heather Campbell	Registered Nurse	SVHLTH	154000	420910	602010	0	0	0	0	0	0	0	0	46,197	46,197
BON-510001	Heather Campbell	Career Service Bonus	SVHLTH	154000	420910	602020	0	0	0	0	0	0	0	0	800	800
510002	Cori Hinson	Registered Nurse	SVHLTH	154000	420910	602010	0	0	0	0	0	0	0	0	48,339	48,339
510003	Vacant	Registered Nurse	SVHLTH	154000	420910	602010	0	0	0	0	0	0	0	0	40,000	40,000
132004	Tanya Dougan	Administrative Analyst	SVHLTH	154000	420910	602010	0	0	0	0	0	0	0	0	29,545	29,545
134020	Julie Knotts	Administrative Specialist III	SVHLTH	154000	420910	602010	0	0	0	0	0	0	0	0	26,384	26,384
BON-134020	Julie Knotts	Career Service Bonus	SVHLTH	154000	420910	602020	0	0	0	0	0	0	0	0	1,000	1,000
Sub-Total							0	0	0	0	682,065	0	0	682,065	192,265	874,330
E00148	Extra Labor		SVHLTH	154000	420910	603010										2,500
C00148	College Work Study Matching 25%		SVHLTH	154000	420910	604010										1,450
C00148	College Work Study Federal 75%															4,350
N00148	Non-Work Study		SVHLTH	154000	420910	605010										10,000
G00148	Graduate Assistant		SVHLTH	154000	420910	6060										35,920
Total-Student Health Services																928,550
TOTAL-AUXILIARY ENTERPRISES																5,422,575
GRAND TOTAL																51,823,505

Ozark Campus

FY 2020-21

Operating Budget

**Arkansas Tech University
FY21 Revenue**

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGETED REVENUE 2020-21**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
116000	600000	501000	100010	Tuition-Concurrent HS Fall	71,079	0	71,079
116000	600000	501001	100010	Tuition-Concurrent HS Spring	49,923	0	49,923
116000	600000	501100	100010	Tuition-Fall	1,145,134	0	1,145,134
116000	600000	501150	100010	Tuition-Spring	996,009	0	996,009
116000	600000	501225	100010	Tuition-Summer	264,966	0	264,966
116000	600000	507930	320000	Tuition-Academic Outreach Transfer	291,588	0	291,588
116000	600000	501500	100010	Tuition-High School Waiver	(62,952)	0	(62,952)
116000	624500	501100	100010	Tuition-Fall-Undergraduate ATCC Program	512,259	0	512,259
116000	624500	501150	100010	Tuition-Spring-Undergraduate ATCC Program	433,569	0	433,569
116000	624500	501500	100010	Tuition-High School Waiver ATCC Program	(472,915)	0	(472,915)
116000	625100	501700	100200	Tuition-Non Credit Instruction General	116,654	0	116,654
116000	625400	501700	100200	Tuition-Non Credit Franklin County Leadership	10,000	0	10,000
				Sub-Total Tuition	3,355,314	0	3,355,314
<u>FEES</u>							
116000	621600	502110	101000	Fee-Air Conditioning/Refrigeration	2,610	0	2,610
116000	600000	502115	101000	Fee-Allied Health Lab	278,703	0	278,703
116000	621800	502155	101000	Fee-Auto Service	2,584	0	2,584
116000	623100	502183	101000	Fee-Business Technology	7,506	0	7,506
116000	622475	502188	101000	Fee-Cardiovascular Technology	7,214	0	7,214
116000	621900	502215	101000	Fee-Collision Repair	1,455	0	1,455
116000	600000	502185	101000	Fee-CTE General Tech Lab	86,659	0	86,659
116000	600000	502241	101000	Fee-Distance Learning	58,456	0	58,456
116000	622600	502305	101000	Fee-EMT/Paramedic	2,217	0	2,217
116000	622555	502256	101000	Fee-Human Services Applied Science	339	0	339
116000	600000	502257	101000	Fee-Infrastructure	232,173	0	232,173
116000	600000	502260	101000	Fee-Instructional Support	214,820	0	214,820
116000	600000	502455	101000	Fee-Library	19,522	0	19,522
116000	622130	502283	101000	Fee-Logistics Management	1,162	0	1,162
116000	622135	502286	101000	Fee-Machining	0	0	0
116000	600000	502290	101000	Fee-Malpractice Insurance	8,623	0	8,623
116000	600000	502297	101000	Fee-Mixed Technology	12,104	0	12,104
116000	622700	502300	101000	Fee-Nursing	48,365	0	48,365
116000	622400	502300	101000	Fee-Associate Degree Nursing	59,040	0	59,040

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
116000	622585	502301	101000	Fee-Occupational Therapist Assistant	2,900	0	2,900
116000	622650	502325	101000	Fee-Physical Therapist	5,220	0	5,220
116000	637000	502475	101000	Fee-Public Safety	37,291	0	37,291
116000	600000	502351	101000	Fee-Student Support	195,225	0	195,225
116000	600000	502360	101000	Fee-Technology	351,403	0	351,403
116000	622200	502380	101000	Fee-Welding	<u>21,078</u>	0	<u>21,078</u>
				Sub-Total Fees	1,656,669	0	1,656,669
				Total Tuition and Fees	5,011,983	0	5,011,983
				<u>STATE APPROPRIATIONS</u>			
116000	600000	503210	121000	State Appropriations - Regular	2,091,941	0	2,091,941
116000	600000	503230	121000	ETA 1500 Workforce 2000 Funds	715,403	0	715,403
				<u>DESIGNATED STATE AID</u>			
116500	624500	503400	122000	Oz ATU Career Center - Vocational Center Aid	<u>1,404,650</u>	0	<u>1,404,650</u>
				Total-State Appropriations	4,211,994	0	4,211,994
				<u>FEDERAL GRANTS AND CONTRACTS</u>			
217700	600000	504000	130000	College Work Study (75%) Federal	0	20,490	<u>20,490</u>
				Total Federal Grants and Contracts	0	20,490	20,490
				<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>			
283000	646600	504400	140000	Cash Grant Scholarships	0	<u>0</u>	<u>0</u>
				Total-Private Gifts, Grants, and Contracts	0	0	0
				<u>Foundation</u>			
116000	600000	505100	150000	Foundation - Non Capital Gifts	0	0	0
				Total-Foundation	0	0	0
				<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>			
116000	600000	506350	160000	Cosmetology Services to Public	1,830	0	1,830
116000	622600	506360	160000	CPR Certification	167	0	167
116000	600000	506710	160000	Facilities Rental	878	0	878
116000	600000	506750	160000	Library Copy Machine	406	0	406
116500	624500	506301	160000	Oz ATU CC Area High School Reimbursement	0	0	0

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
116500	624500	506305	160000	Oz ATU CC House Revenue	65,000	0	65,000
116000	600000	506870	160000	Testing	28,204	0	28,204
116000	600000	506875	160000	Traffic Fines	0	0	0
116000	600000	506885	160000	Vehicle Hang Tags	<u>7,223</u>	0	<u>7,223</u>
				Total-Sales and Services of Educational Activities	103,708	0	103,708
				<u>OTHER SOURCES</u>			
116000	600000	507525	171000	Credit to Delinquent Accounts	32,808	0	32,808
116000	634200	507532	171000	GJ Copier Revenue	13,976	0	13,976
116000	636000	507536	171000	GJ Motor Pool	1,620	0	1,620
116000	600000	507625	170000	Interest Income	0	0	0
116000	600000	507650	171000	Miscellaneous Income	972	0	972
116500	624500	507650	171000	Oz ATU CC Miscellaneous Income	1,000	0	1,000
116000	600000	507725	171000	Returned Check Charges	0	0	0
116000	600000	507930	171000	Transfers-Budget Unappropriated from Ozark Fund Balance	<u>75,000</u>	0	<u>75,000</u>
				Total-Other Sources	125,376	0	125,376
				<u>Transfers In</u>			
116000	600000	507930-A	180000	Transfer In-Bookstore Commission	64,428	0	64,428
116000	600000	507930-B	180000	Transfer from E&G Fund Balance	140,846	0	140,846
116000	600000	507930-C	180000	Transfer from Bookstore Fund Balance	250,000	0	250,000
116000	600000	507930-D	180000	Transfer In - Rslv Fund Balance	59,333	0	59,333
116000	600000	507930-E	180000	Transfer In-Academic Outreach	<u>62,009</u>	0	<u>62,009</u>
				Total-Transfers In	576,616	0	576,616
				Total Educational and General Revenue	10,029,677	20,490	10,050,167

**Arkansas Tech University
FY21 Revenue**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
				<u>AUXILIARY ENTERPRISES</u>			
				<u>BOOKSTORE</u>			
156000	632020	506280	161000	Bookstore Administration-Barnes and Noble Commission	<u>57,341</u>	0	<u>57,341</u>
				Total-Bookstore	57,341	0	57,341
				<u>FOOD SERVICE</u>			
158000	632400	506081	161000	10 Meals \$165 DCB Fall	3,840	0	3,840
158000	632400	506083	161000	20 Meals \$280 DCB Fall	1,230	0	1,230
158000	632400	506091	161000	10 Meals \$165 DCB Spring	3,860	0	3,860
158000	632400	506093	161000	20 Meals \$280 DCB Spring	560	0	560
158000	632400	506095	161000	30 Meals \$420 DCB Spring	420	0	420
158000	632400	506890	161000	Vending	<u>2,000</u>	<u>0</u>	<u>2,000</u>
				Total Food Service	11,910	0	11,910
				Total-Auxiliary Enterprises	69,251	0	69,251
				Grand Total Income	10,098,928	20,490	10,119,418

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	Total	
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
ARKANSAS TECH UNIVERSITY - OZARK CAMPUS																
<u>EDUCATIONAL AND GENERAL INSTRUCTION - UNRESTRICTED CREDIT INSTRUCTION</u>																
<u>Division of Industrial Technology</u>																
ZAAACR	Air Conditioning/Refrigeration	62,724	0	0	0	0	0	62,724	24,254	7,967	1,000	0	0	0	0	95,945
ZAAALT	Applied Science/Laboratory Tech	70,881	0	0	0	0	0	70,881	25,525	8,550	375	0	0	0	0	105,331
ZAAAST	Automotive Technology	97,515	0	0	0	0	0	97,515	40,733	17,150	800	0	0	0	0	156,198
ZAACRT	Collision Repair Technology	43,337	0	0	0	0	0	43,337	16,874	18,050	750	0	0	0	0	79,011
ZAACOS	Cosmetology	40,476	0	1,500	0	0	0	41,976	16,460	17,617	1,700	0	0	0	0	77,753
ZAAATM	Automation Technology	162,513	0	0	0	0	0	162,513	51,403	7,950	500	0	0	0	0	222,366
ZAAWLD	Welding Technology	64,648	0	0	0	0	0	64,648	22,317	52,647	500	0	0	0	0	140,112
Total-Division of Industrial Tech		542,094	0	1,500	0	0	0	543,594	197,566	129,931	5,625	0	0	0	0	876,716
<u>Division of Allied Health</u>																
ZAAADN	Assoc Degree Nursing	91,707	0	1,500	0	0	0	93,207	37,346	63,943	0	0	0	0	0	194,496
ZAACVT	Cardiovascular Technology	125,171	0	0	0	0	0	125,171	42,974	18,450	3,000	0	0	0	0	189,595
ZAACNA	Certified Nursing Assistant	9,902	0	0	0	0	0	9,902	2,284	2,950	0	0	0	0	0	15,136
ZAAHIT	Health Information Technology	171,930	0	0	0	0	0	171,930	39,939	7,650	0	0	0	0	0	219,519
ZAAHUM	Human Services Applied Science	46,629	0	0	0	0	0	46,629	19,697	3,570	0	0	0	0	0	69,896
ZAAMED	Medical Assisting	44,978	0	0	0	3,500	0	48,478	8,963	7,500	750	0	0	0	0	65,691
ZAAOTA	Occupational Therapy Asst	135,696	0	0	0	0	0	135,696	43,858	14,000	2,000	0	0	0	0	195,554
ZAAEMT	Paramedic/EMT	119,820	0	0	0	0	0	119,820	50,717	25,750	3,500	0	0	0	0	199,787
ZAAPTA	Physical Therapist Assistant	131,953	0	0	0	0	0	131,953	49,448	16,840	200	0	0	0	0	198,441
ZAAPLN	Practical Nursing	213,123	25,118	6,500	0	0	0	244,741	102,545	24,688	12,000	0	0	0	0	383,974
Total-Division of Allied Health		1,090,909	25,118	8,000	0	3,500	0	1,127,527	397,771	185,341	21,450	0	0	0	0	1,732,089
<u>Division of General Technology</u>																
ZAABUS	Business Technology	268,453	0	0	0	0	0	268,453	85,009	9,300	2,500	0	0	0	0	365,262
ZAACIS	Computer Information Systems	55,802	0	0	0	0	0	55,802	19,464	4,400	375	0	0	0	0	80,041
ZAABNK	Banking Services	40,354	0	0	0	0	0	40,354	15,791	3,450	0	0	0	0	0	59,595
ZAALGM	Logistics Management	42,217	0	0	0	0	0	42,217	7,973	4,210	500	0	0	0	0	54,900
Total-Division of General Technology		406,826	0	0	0	0	0	406,826	128,237	21,360	3,375	0	0	0	0	559,798
<u>Division of General Education</u>																
ZAAENG	English	123,295	0	0	0	0	0	123,295	47,150	1,950	500	0	0	0	0	172,895
ZAAMTH	Mathematics	82,965	0	0	0	0	0	82,965	42,458	4,975	250	0	0	0	0	130,648
ZAAORN	Orientation	1,349	0	0	0	0	0	1,349	312	0	0	0	0	0	0	1,661
Total-Division of General Education		207,609	0	0	0	0	0	207,609	89,920	6,925	750	0	0	0	0	305,204
<u>Division of Public Service</u>																
ZAALAW	Law Enforcement	71,317	0	0	0	0	0	71,317	27,773	6,650	500	0	0	0	0	106,240
Total-Division of Public Service		71,317	0	0	0	0	0	71,317	27,773	6,650	500	0	0	0	0	106,240

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	Total	
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>Arkansas Tech University Career Center</u>																
ZCCAST	Oz ATU CC Auto Service Tech	89,444	0	0	0	0	0	89,444	38,888	19,000	500	0	0	0	0	147,832
ZCCEN	Oz ATU CC Computer Engineering	46,968	0	0	0	0	0	46,968	16,965	6,400	1,000	0	0	0	0	71,333
ZCCON	Oz ATU CC Construction Tech	41,914	0	0	0	0	0	41,914	18,610	77,000	500	0	0	0	0	138,024
ZCCOS	Oz ATU CC Cosmetology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZCCRJ	Oz ATU CC Criminal Justice	46,302	0	0	0	0	0	46,302	19,310	500	500	0	0	0	0	66,612
ZCCUL	Oz ATU CC Culinary Arts	39,789	0	0	0	0	0	39,789	19,276	8,000	500	0	0	0	0	67,565
ZCCATM	Oz ATU CC Automation Technology	68,197	0	0	0	0	0	68,197	29,399	8,130	1,250	0	0	0	0	106,976
ZCCENT	Oz ATU CC EMT Prg	0	0	0	0	0	0	0	376	5,480	0	0	0	0	0	5,856
ZCCHST	Oz ATU CC Health Science Tech	208,880	0	0	0	0	0	208,880	85,119	8,400	3,250	0	0	0	0	305,649
ZCCFAB	Oz ATU CC Metal Fabrication	41,738	0	0	0	0	0	41,738	18,665	28,500	500	0	0	0	0	89,403
Total-ATU Career Center Instruction		583,232	0	0	0	0	0	583,232	246,608	161,410	8,000	0	0	0	0	999,250
<u>NON-CREDIT INSTRUCTION</u>																
<u>Chancellor</u>																
ZCHBOR	Non-Credit B-I Outreach	124,082	0	0	0	0	0	124,082	42,298	5,950	0	0	0	0	0	172,330
ZSVKID	Non-Credit Kid's Campus	0	0	0	0	0	0	0	0	8,900	0	0	0	0	0	8,900
ZANGEN	Non Credit Instruction General	0	0	0	0	0	0	0	0	43,200	3,600	0	0	0	0	46,800
ZCHFCL	Non Credit Franklin County Leadership	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000
Total-Non-Credit Instruction		124,082	0	0	0	0	0	124,082	42,298	68,050	3,600	0	0	0	0	238,030
<u>Other</u>																
<u>Fiscal Affairs</u>																
	Technology Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Oz F/S Wvr-E-Instruction	0	0	0	0	0	0	0	70,529	0	0	0	0	0	0	70,529
	Oz F/S Wvr-D-Instruction	0	0	0	0	0	0	0	13,843	0	0	0	0	0	0	13,843
ZAASSP	Student Success	0	0	4,800	0	4,080	0	8,880	687	5,950	0	0	0	0	0	15,517
ZAACHS	Oz Concurrent HS Prg-ATCC	0	0	0	0	0	0	0	0	472,913	0	0	0	0	0	472,913
Total-Instruction Unrestricted		3,026,069	25,118	14,300	0	7,580	0	3,073,067	1,215,232	1,058,530	43,300	0	0	0	0	5,390,129
<u>ACADEMIC SUPPORT-UNRESTRICTED</u>																
<u>Libraries</u>																
ZAALIG	Library Operations	41,465	0	2,500	0	2,500	0	46,465	18,582	6,380	750	0	0	0	0	72,177
ZAALIH	Library Holdings	0	0	0	0	0	0	0	0	13,950	0	0	0	0	0	13,950
<u>Other Academic Support</u>																
ZFC60%	Oz Academic Computer Support 60%	31,346	17,564	0	0	0	0	48,910	22,467	5,390	500	0	0	0	0	77,267
ZFT60%	Tech Software & Equip Mtn 60%	0	0	0	0	0	0	0	0	0	0	275,575	0	0	0	275,575
ZAAFSN	Faculty Senate	0	0	0	0	0	0	0	0	500	0	0	0	0	0	500
Total-Academic Support Unrestricted		72,811	17,564	2,500	0	2,500	0	95,375	41,049	26,220	1,250	275,575	0	0	0	439,469
<u>STUDENT SUPPORT-UNRESTRICTED</u>																
<u>Chancellor</u>																
ZCHCLC	Student Leadership-CLC	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	1,000
<u>Student Services</u>																
ZSVREG	Admissions/Registrar's Office	46,512	36,975	0	0	0	0	83,487	24,374	14,650	2,700	0	0	0	0	125,211
ZSVCSP	Career Services Placement	0	0	0	0	0	0	0	0	400	0	0	0	0	0	400
ZSVCAT	Catalog	0	0	0	0	0	0	0	0	4,720	0	0	0	0	0	4,720
ZSVFIN	Financial Aid Office	41,775	26,030	0	0	0	0	67,805	22,843	4,180	3,350	0	0	0	0	98,178
	Student Government	0	0	0	0	0	0	0	0	21,000	0	0	0	0	0	21,000

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index		6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080	Total
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
ZAVSTA	Student Activities	0	0	0	0	0	0	0	0	2,204	0	0	0	0	0	2,204
ZSVTST	Student Services/Testing Assessment	0	0	0	0	0	0	0	0	37,950	0	0	0	0	0	37,950
ZSRECR	Recruitment	28,052	0	0	0	0	0	28,052	13,325	6,980	5,050	0	0	0	0	53,407
ZSVINT	Student Initiatives	0	0	0	0	0	0	0	0	1,850	1,000	0	0	0	0	2,850
Fiscal Affairs																
	Oz F/S Wvr-E-Student Support	0	0	0	0	0	0	0	17,934	0	0	0	0	0	0	17,934
	Oz F/S Wvr-D-Student Support	0	0	0	0	0	0	0	4,040	0	0	0	0	0	0	4,040
Arkansas Tech University Career Center																
ZCCSTS	Oz ATU CC Student Services	67,168	26,030	0	0	0	0	93,198	21,158	8,500	1,500	0	0	0	0	124,356
Total-Student Support Unrestricted		183,507	89,035	0	0	0	0	272,542	103,674	104,284	14,500	0	0	0	0	495,000
INSTITUTIONAL SUPPORT UNRESTRICTED																
Chancellor																
ZCHANC	Chancellor's Office	179,130	0	0	0	0	0	179,130	53,725	5,900	6,300	0	0	0	0	245,055
ZCHOFN	Official Functions	0	0	0	0	0	0	0	0	3,950	4,500	0	0	0	0	8,450
ZCHPIO	Public Information Office	0	0	0	0	0	0	0	0	2,950	1,000	0	0	0	0	3,950
ZSTAFF	Staff Council	0	0	0	0	0	0	0	0	1,450	0	0	0	0	0	1,450
ZCMREL	Community Relations	0	0	0	0	0	0	0	0	14,750	2,250	0	0	0	0	17,000
Academic Affairs																
ZAAOFF	Academic Affairs	138,008	25,523	2,000	0	0	0	165,531	59,108	9,900	3,150	0	0	0	0	237,689
Fiscal Affairs																
ZFHRES	Human Resources	36,744	0	0	0	0	0	36,744	9,333	4,580	450	0	0	0	0	51,107
ZFACSV	Computer Services 40%	20,898	11,709	0	0	0	0	32,607	15,247	3,010	900	0	0	0	0	51,764
ZFAOFF	Fiscal Affairs	127,438	75,072	0	0	0	0	202,510	80,991	10,350	3,150	2,500	0	0	0	299,501
ZFABGC	Background Check	0	0	0	0	0	0	0	0	4,950	0	0	0	0	0	4,950
	Bank Service Charges	0	0	0	0	0	0	0	0	7,950	0	0	0	0	0	7,950
	Copy Machine	0	0	0	0	0	0	0	0	15,050	0	0	0	0	0	15,050
	Collection Fees	0	0	0	0	0	0	0	0	8,670	0	0	0	0	0	8,670
ZFACON	Contingency	0	0	5,000	6,830	0	0	11,830	388	342,130	0	0	0	0	0	354,348
ZFASUP	Office Supplies	0	0	0	0	0	0	0	0	16,950	0	0	0	0	0	16,950
ZFTELE	Telecommunications	0	0	0	0	0	0	0	0	45,000	0	0	0	0	0	45,000
ZFAMPL	Motor Pool	0	0	0	0	0	0	0	0	15,150	0	0	0	0	0	15,150
ZFTSEM	Tech Software & Equip Mtn 40%	0	0	0	0	0	0	0	0	0	0	183,717	0	0	0	183,717
	Oz F/S Wvr-E-Institutional Support	0	0	0	0	0	0	0	12,885	0	0	0	0	0	0	12,885
	Oz F/S Wvr-D-Institutional Support	0	0	0	0	0	0	0	8,233	0	0	0	0	0	0	8,233
Student Services																
ZSVADM	Student Services Admin	156,729	11,706	1,000	0	7,543	0	176,978	57,375	5,380	3,150	0	0	0	0	242,883
ZSVADV	Advertising	0	0	0	0	0	0	0	0	65,450	0	0	0	0	0	65,450
ZSVCOM	Commencement	0	0	0	0	0	0	0	0	14,950	0	0	0	0	0	14,950
Arkansas Tech University Career Center																
ZCCADM	Oz ATU CC Administration	85,278	32,140	0	0	0	0	117,418	45,400	17,050	5,000	0	0	0	0	184,868
ZCCCTG	Oz ATU CC Contingency	0	0	0	0	0	0	0	0	54,420	1,298	0	0	0	0	55,718
Total-Institutional Support Unrestricted		744,225	156,150	8,000	6,830	7,543	0	922,748	342,685	669,940	31,148	186,217	0	0	0	2,152,738
INSTITUTIONAL SUPPORT RESTRICTED																
	Contingency	0	0	0	20,490	0	0	20,490	0	0	0	0	0	0	0	20,490
Total-Institutional Support Restricted		0	0	0	20,490	0	0	20,490	0	0	0	0	0	0	0	20,490
Total-Institutional Support Unrestricted and Restricted		744,225	156,150	8,000	27,320	7,543	0	943,238	342,685	669,940	31,148	186,217	0	0	0	2,173,228

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	700R	7060	7080		
Code	Department	Professional Salaries	Classified Salaries	Extra Labor	CWS	NWS	Graduate Assistant	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Expense Reserve	Debt Service	Scholarships	Total
<u>OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED</u>																
<u>Fiscal Affairs</u>																
ZFABLD	Building Maintenance	0	215,950	5,000	0	0	0	220,950	107,353	162,100	0	5,900	0	0	0	496,303
ZFAINS	Building/Contents Insurance	0	0	0	0	0	0	0	0	22,750	0	0	0	0	0	22,750
ZFAFAM	Fire Alarm	0	0	0	0	0	0	0	0	8,950	0	0	0	0	0	8,950
	Utilities	0	0	0	0	0	0	0	0	248,736	0	0	0	0	0	248,736
	Oz F/S Wvr-E-Physical Plant	0	0	0	0	0	0	0	2,667	0	0	0	0	0	0	2,667
	Oz F/S Wvr-D-Physical Plant	0	0	0	0	0	0	0	2,885	0	0	0	0	0	0	2,885
<u>Student Services</u>																
ZSVSAF	Public Safety	0	32,596	8,000	0	0	0	40,596	17,210	3,950	0	0	0	0	0	61,756
<u>Arkansas Tech University Career Center</u>																
ZCCCUS	Oz ATU CC Custodial Services	0	21,454	0	0	0	0	21,454	14,144	4,000	0	0	0	0	0	39,598
ZCCPTL	Oz ATU CC Physical Plant	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	3,000
ZCCUTL	Oz ATU CC Utilities	0	0	0	0	0	0	0	0	63,860	0	0	0	0	0	63,860
	Total-Physical Plant Unrestricted	0	270,000	13,000	0	0	0	283,000	144,259	517,346	0	5,900	0	0	0	950,505
<u>SCHOLARSHIPS-UNRESTRICTED</u>																
	Ozark Tuition Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000
	Ozark Chancellor Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200
	Ozark Advantage Tech Scholarship	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Ozark Over 60 Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700	1,700
	Army National Guard	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000
	Total-Scholarships Unrestricted	0	0	0	0	0	0	0	0	0	0	0	0	0	109,900	109,900
<u>SCHOLARSHIPS-RESTRICTED</u>																
	Cash Grant Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total-Scholarships Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total-Scholarships Unrestricted and Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	109,900	109,900
<u>Mandatory Transfers Debt Service</u>																
	Student Services Ctr Debt Svc	0	0	0	0	0	0	0	0	0	0	0	0	120,344	0	120,344
	Student Union Debt Svc (33%)	0	0	0	0	0	0	0	0	0	0	0	0	40,373	0	40,373
	Allied Health Building Debt Svc	0	0	0	0	0	0	0	0	0	0	0	0	331,219	0	331,219
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	0	0	491,936	0	491,936
<u>Non-Mandatory Transfers</u>																
	Ozark Infrastructure Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total-Non Mandatory Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL E&G Unrestricted	4,026,612	557,867	37,800	6,830	17,623	0	4,646,732	1,846,899	2,376,320	90,198	467,692	0	491,936	109,900	10,029,677
	TOTAL E&G Restricted	0	0	0	20,490	0	0	20,490	0	0	0	0	0	0	0	20,490
	GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED	4,026,612	557,867	37,800	27,320	17,623	0	4,667,222	1,846,899	2,376,320	90,198	467,692	0	491,936	109,900	10,050,167

**ARKANSAS TECH UNIVERSITY
FY21 Operating Budget**

Index	Code	Department	6010 Professional Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Graduate Assistant	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	700R Expense Reserve	7060 Debt Service	7080 Scholarships	Total
<u>AUXILIARY ENTERPRISES</u>																	
<u>BOOKSTORE-UNRESTRICTED</u>																	
ZFABAD		Bookstore-Fund Transfer	0	0	0	0	0	0	0	0	57,341	0	0	0	0	0	57,341
		Total-Bookstore Unrestricted	0	0	0	0	0	0	0	0	57,341	0	0	0	0	0	57,341
<u>BOOKSTORE-RESTRICTED</u>																	
		Bookstore Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total-Bookstore Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total-Bookstore Unrestricted and Restricted	0	0	0	0	0	0	0	0	57,341	0	0	0	0	0	57,341
<u>FOOD SERVICE UNRESTRICTED</u>																	
ZFFOOD		Food Service	0	0	0	0	0	0	0	0	11,910	0	0	0	0	0	11,910
		Total-Food Service Unrestricted	0	0	0	0	0	0	0	0	11,910	0	0	0	0	0	11,910
		TOTAL AUXILIARY UNRESTRICTED	0	0	0	0	0	0	0	0	69,251	0	0	0	0	0	69,251
		TOTAL AUXILIARY RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		GRAND TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0	0	0	69,251	0	0	0	0	0	69,251
		GRAND TOTAL E&G and Auxiliary Enterprises Unrestricted	4,026,612	557,867	37,800	6,830	17,623	0	4,646,732	1,846,899	2,445,571	90,198	467,692	0	491,936	109,900	10,098,928
		GRAND TOTAL E&G and Auxiliary Enterprises Restricted	0	0	0	20,490	0	0	20,490	0	0	0	0	0	0	0	20,490
		Grand Total E&G and Auxiliary Enterprises Unrestricted and Restricted	4,026,612	557,867	37,800	27,320	17,623	0	4,667,222	1,846,899	2,445,571	90,198	467,692	0	491,936	109,900	10,119,418

**ARKANSAS TECH UNIVERSITY
FY21 SALARIES**

Position	Name	Index	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
ARKANSAS TECH UNIVERSITY - OZARK CAMPUS																
<u>EDUCATIONAL AND GENERAL</u>																
<u>INSTRUCTION</u>																
<u>Division of Industrial Technology</u>																
<u>Air Conditioning/Refrigeration ZAAACR</u>																
850001	Kenneth Beeler		116000	621600	6010	45,622	0	0	0	0	0	0	0	45,622	0	45,622
A00400	Adjunct		116000	621600	6010	0	0	0	0	0	0	0	17,102	17,102	0	17,102
Total-AC/R						45,622	0	0	0	0	0	0	17,102	62,724	0	62,724
<u>Applied Lab Technology ZAAALT</u>																
850002	Cristina Blanco		116000	621700	6010	40,368	0	0	0	0	0	0	0	40,368	0	40,368
850022	Vacant		116000	621700	6010	0	0	0	0	0	0	0	0	0	0	0
A00401	Adjunct		116000	621700	6010	0	0	0	0	0	0	19,349	0	19,349	0	19,349
M00401	Staff		116000	621700	6010	0	0	0	0	0	0	0	11,164	11,164	0	11,164
Total-Applied Lab						40,368	0	0	0	0	0	19,349	11,164	70,881	0	70,881
<u>Automation Technology ZAAATM</u>																
850011	Jody Chrisman		116000	622100	6010	0	0	0	0	0	0	0	0	0	0	69,216
850012	Ron Hutain		116000	622100	6010	0	0	0	0	0	0	0	0	0	0	69,216
850059	Christopher Harkness		116000	622100	6010	0	0	0	0	0	0	0	0	0	0	22,732
A00409	Adjunct		116000	622100	6010	0	0	0	0	0	0	0	0	0	0	1,349
Total-Automation Technology						0	0	0	0	0	0	0	0	0	0	162,513
<u>Automotive Technology ZAAAST</u>																
850003	Bobby Sewell		116000	621800	6010	41,060	0	0	0	0	0	0	0	41,060	0	41,060
850032	Gary Donberger		116000	621800	6010	38,208	0	0	0	0	0	0	0	38,208	0	38,208
A00402	Adjunct		116000	621800	6010	0	0	0	0	0	0	8,101	0	8,101	0	8,101
M00402	Staff		116000	621800	6010	0	0	0	0	0	0	0	10,146	10,146	0	10,146
Total-Automotive Technology						79,268	0	0	0	0	0	8,101	10,146	97,515	0	97,515
<u>Collision Repair Technology ZAACRT</u>																
850004	Kenneth Floyd		116000	621900	6010	38,778	0	0	0	0	0	0	0	38,778	0	38,778
M00403	Staff		116000	621900	6010	0	0	0	0	0	0	0	4,559	4,559	0	4,559
Total-Collision Repair Technology						38,778	0	0	0	0	0	0	4,559	43,337	0	43,337
<u>Cosmetology ZAACOS</u>																
850010	Julie Auferson		116000	622000	6010	36,346	0	0	0	0	0	0	0	36,346	0	36,346
M00408	Staff		116000	622000	6010	0	0	0	0	0	0	0	4,130	4,130	0	4,130
E00408	Extra Labor		116000	622000	603010	0	0	0	0	0	0	0	0	0	0	1,500
Total-Cosmetology						36,346	0	0	0	0	0	0	4,130	40,476	0	41,976
<u>Welding ZAAWLD</u>																
850018	Corey Danekas		116000	622200	6010	39,968	0	0	0	0	0	0	0	39,968	0	39,968
A00413	Adjunct		116000	622200	6010	0	0	0	0	0	0	14,401	0	14,401	0	14,401
M00413	Staff		116000	622200	6010	0	0	0	0	0	0	0	10,279	10,279	0	10,279
Total-Welding						39,968	0	0	0	0	0	14,401	10,279	64,648	0	64,648
Total-Division of Industrial Technology																543,594
<u>Division of Allied Health</u>																
<u>Associate Degree Nursing ZAAADN</u>																
850049	Rebekah B. Snyder		116000	622400	6010	42,346	0	0	0	0	0	0	0	42,346	0	42,346
850020	Lesley Krohn		116000	622400	6010	47,109	0	0	0	0	0	0	0	47,109	0	47,109
A00438	Adjunct		116000	622400	6010	0	0	0	0	0	0	2,252	0	2,252	0	2,252
E00438	Extra Labor		116000	622400	603010	0	0	0	0	0	0	0	0	0	0	1,500
Total-Associate Degree Nursing						89,455	0	0	0	0	0	2,252	0	91,707	0	93,207

**ARKANSAS TECH UNIVERSITY
FY21 SALARIES**

Position	Name		Index	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total	
<u>Cardiovascular Technology ZAACVT</u>																		
850050	Kristen Wendling	Workforce Ed Faculty	ZAACVT	116000	622475	6010	59,783	0	0	0	0	0	0	0	59,783	0	59,783	
850051	Candace Case	Workforce Ed Faculty	ZAACVT	116000	622475	6010	42,666	0	0	0	0	0	0	0	42,666	0	42,666	
M00451	Staff		ZAACVT	116000	622475	6010	0	0	0	0	0	0	0	22,722	22,722	0	22,722	
Total-Cardiovascular Technology							102,449	0	0	0	0	0	0	22,722	125,171	0	125,171	
<u>Certified Nursing Assistant ZAACNA</u>																		
A00456	Adjunct		ZAACNA	116000	622480	6010	0	0	0	0	0	0	9,902	0	9,902	0	9,902	
Total-Certified Nursing Assistant							0	0	0	0	0	0	9,902	0	9,902	0	9,902	
<u>Health Information Technology ZAAHIT</u>																		
850026	Bonnie Sher	Workforce Ed Faculty	ZAAHIT	116000	622500	6010	39,282	0	0	0	0	0	0	0	39,282	0	39,282	
850041	Brenda Huntsinger	Workforce Ed Faculty	ZAAHIT	116000	622500	6010	37,597	0	0	0	0	0	0	0	37,597	0	37,597	
A00436	Adjunct		ZAAHIT	116000	622500	6010	0	0	0	0	0	0	63,002	0	63,002	0	63,002	
M00436	Staff		ZAAHIT	116000	622500	6010	0	0	0	0	0	0	0	32,049	32,049	0	32,049	
Total-Health Information Technology							76,879	0	0	0	0	0	63,002	32,049	171,930	0	171,930	
<u>Human Services Applied Science ZAAHUM</u>																		
850044	Lynn Washington	Workforce Ed Faculty	ZAAHUM	116000	622555	6010	38,080	0	0	0	0	0	0	0	38,080	0	38,080	
A00445	Adjunct		ZAAHUM	116000	622555	6010	0	0	0	0	0	0	8,549	0	8,549	0	8,549	
Total-Human Svc Applied Science							38,080	0	0	0	0	0	8,549	0	46,629	0	46,629	
<u>Medical Assisting ZAAMED</u>																		
850046	Melinda Rhynes	Workforce Ed Faculty	ZAAMED	116000	622575	6010	40,651	0	0	0	0	0	0	0	40,651	0	40,651	
M00455	Staff		ZAAMED	116000	622575	6010	0	0	0	0	0	0	0	4,327	4,327	0	4,327	
N00455	Non Work Study		ZAAMED	116000	622575	605010											3,500	
Total-Medical Assisting							40,651	0	0	0	0	0	0	4,327	44,978	0	48,478	
<u>Occupational Therapy Assistant ZAAOTA</u>																		
850027	Wendi Pool	Workforce Ed Faculty/Dir	ZAAOTA	116000	622585	6010	59,783	0	0	0	0	0	0	0	59,783	0	59,783	
850028	Deidra Huey	Workforce Ed Faculty	ZAAOTA	116000	622585	6010	40,651	0	0	0	0	0	0	0	40,651	0	40,651	
M00439	Staff		ZAAOTA	116000	622585	6010	0	0	0	0	0	0	0	35,262	35,262	0	35,262	
Total-Occupational Therapy Assistant							100,434	0	0	0	0	0	0	35,262	135,696	0	135,696	
<u>Paramedic/EMT ZAAEMT</u>																		
850019	Holly Newman	Workforce Ed Faculty	ZAAEMT	116000	622600	6010	42,321	0	0	0	0	0	0	0	42,321	0	42,321	
850036	Todd Birkhead	Workforce Ed Faculty	ZAAEMT	116000	622600	6010	44,639	0	0	0	0	0	0	0	44,639	0	44,639	
A00411	Adjunct		ZAAEMT	116000	622600	6010	0	0	0	0	0	0	17,102	0	17,102	0	17,102	
M00411	Staff		ZAAEMT	116000	622600	6010	0	0	0	0	0	0	0	15,758	15,758	0	15,758	
Total-Paramedic/EMT							86,960	0	0	0	0	0	17,102	15,758	119,820	0	119,820	
<u>Physical Therapist Assistant ZAAPTA</u>																		
850014	Nina Pope	Workforce Ed Faculty/Dir	ZAAPTA	116000	622650	6010	62,807	0	0	0	0	0	0	0	62,807	0	62,807	
850037	Trina Hayes	Workforce Ed Faculty	ZAAPTA	116000	622650	6010	41,262	0	0	0	0	0	0	0	41,262	0	41,262	
M00434	Staff		ZAAPTA	116000	622650	6010	0	0	0	0	0	0	0	27,884	27,884	0	27,884	
Total-Physical Therapist Assistant							104,069	0	0	0	0	0	0	27,884	131,953	0	131,953	

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Position	Name		Index	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total	
<u>Practical Nursing ZAALPN</u>																		
850015	Deidra Steele	Workforce Ed Faculty	ZAALPN	116000	622700	6010	39,591	0	0	0	0	0	0	0	39,591	0	39,591	
850016	Adele Berry	Workforce Ed Faculty	ZAALPN	116000	622700	6010	39,591	0	0	0	0	0	0	0	39,591	0	39,591	
850017	Ester Leonard	Workforce Ed Faculty	ZAALPN	116000	622700	6010	47,109	0	0	0	0	0	0	0	47,109	0	47,109	
850034	Tangea Melton	Workforce Ed Faculty	ZAALPN	116000	622700	6010	39,591	0	0	0	0	0	0	0	39,591	0	39,591	
850035	Amandalyn Boen	Workforce Ed Faculty	ZAALPN	116000	622700	6010	39,591	0	0	0	0	0	0	0	39,591	0	39,591	
810802	Sharyl Moffitt	Administrative Specialist II	ZAALPN	116000	622700	602010	0	0	0	0	0	0	0	0	0	25,118	25,118	
A00412	Adjunct		ZAALPN	116000	622700	6010	0	0	0	0	0	0	7,650	0	7,650	0	7,650	
E00412	Extra Labor		ZAALPN	116000	622700	603010	0	0	0	0	0	0	0	0	0	0	6,500	
Total-Practical Nursing							205,473	0	0	0	0	0	7,650	0	213,123	25,118	244,741	
Total-Division of Allied Health																	1,127,527	
<u>Division of General Technology</u>																		
<u>Business Technology ZAABUS</u>																		
850005	Clinton Hall	Workforce Ed Faculty	ZAABUS	116000	623100	6010	48,977	0	0	0	0	0	0	0	48,977	0	48,977	
850006	Debra Wofford	Workforce Ed Faculty	ZAABUS	116000	623100	6010	61,247	0	0	0	0	0	0	0	61,247	0	61,247	
850007	Angela Medlock	Workforce Ed Faculty	ZAABUS	116000	623100	6010	48,977	0	0	0	0	0	0	0	48,977	0	48,977	
A00404	Adjunct		ZAABUS	116000	623100	6010	0	0	0	0	0	0	100,672	0	100,672	0	100,672	
M00404	Staff		ZAABUS	116000	623100	6010	0	0	0	0	0	0	0	8,580	8,580	0	8,580	
Total-Business Technology							159,201	0	0	0	0	0	100,672	8,580	268,453	0	268,453	
<u>Computer Information Systems ZAACIS</u>																		
850008	Bradley Rudolph	Workforce Ed Faculty	ZAACIS	116000	623300	6010	44,109	0	0	0	0	0	0	0	44,109	0	44,109	
A00405	Adjunct		ZAACIS	116000	623300	6010	0	0	0	0	0	0	7,200	0	7,200	0	7,200	
M00405	Staff		ZAACIS	116000	623300	6010	0	0	0	0	0	0	0	4,493	4,493	0	4,493	
Total-Computer Information Systems							44,109	0	0	0	0	0	7,200	4,493	55,802	0	55,802	
<u>Logistics Management ZAALGM</u>																		
850023	Heather Nelson	Workforce Ed Faculty	ZAALGM	116000	622130	6010	42,217	0	0	0	0	0	0	0	42,217	0	42,217	
<u>Banking Services ZAABNK</u>																		
850021	Charlotte Coats	Workforce Ed Faculty	ZAABNK	116000	623025	6010	40,354	0	0	0	0	0	0	0	40,354	0	40,354	
Total-Division of General Technology																	406,826	
<u>Division of General Education</u>																		
<u>English ZAAENG</u>																		
850009	Katy Dodd	Workforce Ed Faculty	ZAAENG	116000	623650	6010	39,206	0	0	0	0	0	0	0	39,206	0	39,206	
850033	Vacant	Workforce Ed Faculty	ZAAENG	116000	623650	6010	42,811	0	0	0	0	0	0	0	42,811	0	42,811	
850031	Gwendolann Faulkenberry	Workforce Ed Faculty	ZAAENG	116000	623650	6010	40,377	0	0	0	0	0	0	0	40,377	0	40,377	
A00407	Adjunct		ZAAENG	116000	623650	6010	0	0	0	0	0	0	901	0	901	0	901	
Total-English							122,394	0	0	0	0	0	901	0	123,295	0	123,295	
<u>Mathematics ZAAMTH</u>																		
850013	Charles Lee	Workforce Ed Faculty	ZAAMTH	116000	623700	6010	42,685	0	0	0	0	0	0	0	42,685	0	42,685	
850025	Vacant	Workforce Ed Faculty	ZAAMTH	116000	623700	6010	40,280	0	0	0	0	0	0	0	40,280	0	40,280	
Total-Mathematics							82,965	0	0	0	0	0	0	0	82,965	0	82,965	
<u>Orientation ZAAORN</u>																		
AT0449	Adjunct		ZAAORN	116000	623750	6010	0	0	0	0	0	0	1,349	0	1,349	0	1,349	
Total-Orientation							0	0	0	0	0	0	1,349	0	1,349	0	1,349	
Total-Division of General Education																	207,609	

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Position	Name	Index	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<u>Division of Public Service</u>																
<u>Law Enforcement_ZAALAW</u>																
850053	Christopher Rambo		116000	624100	6010	42,516	0	0	0	0	0	0	0	42,516	0	42,516
A00406	Adjunct		116000	624100	6010	0	0	0	0	0	0	28,801	0	28,801	0	28,801
Total-Law Enforcement						42,516	0	0	0	0	0	28,801	0	71,317	0	71,317
Total-Division of Public Service																71,317
<u>Arkansas Tech University Career Center</u>																
<u>Oz ATU CC Auto Service Technology_ZCCAST</u>																
850029	Bennie Byrd		116500	621800	6010	68,217	0	0	0	0	0	0	0	68,217	0	68,217
850047	Mitchell Brashear		116500	621800	6010	21,227	0	0	0	0	0	0	0	21,227	0	21,227
Total-Oz ATU CC Auto Service Technology						89,444	0	0	0	0	0	0	0	89,444	0	89,444
<u>Oz ATU CC Computer Engineering_ZCCCEM</u>																
850030	George May		116500	623300	6010	46,968	0	0	0	0	0	0	0	46,968	0	46,968
850052	Vacant		116500	623300	6010	0	0	0	0	0	0	0	0	0	0	0
Total-Oz ATU CC Computer Engineering						46,968	0	0	0	0	0	0	0	46,968	0	46,968
<u>Oz ATU CC Construction Technology_ZCCCON</u>																
850042	Cory Kendall		116500	621600	6010	41,914	0	0	0	0	0	0	0	41,914	0	41,914
Total-Oz ATU Construction Technology						41,914	0	0	0	0	0	0	0	41,914	0	41,914
<u>Oz ATU CC Criminal Justice_ZCCCRJ</u>																
850048	John Harris		116500	624100	6010	46,302	0	0	0	0	0	0	0	46,302	0	46,302
850061	Vacant		116500	624100	6010	0	0	0	0	0	0	0	0	0	0	0
Total-Oz ATU CC Criminal Justice						46,302	0	0	0	0	0	0	0	46,302	0	46,302
<u>Oz ATU CC Culinary Arts_ZCCCUA</u>																
850038	Vacant		116500	621700	6010	39,789	0	0	0	0	0	0	0	39,789	0	39,789
Total-Oz ATU CC Culinary Arts						39,789	0	0	0	0	0	0	0	39,789	0	39,789
<u>Oz ATU CC Automation Technology_ZCCATM</u>																
850058	Marcus Smith		116500	622100	6010	45,465	0	0	0	0	0	0	0	45,465	0	45,465
850059	Christopher Harkness		116500	622100	6010	22,732	0	0	0	0	0	0	0	22,732	0	22,732
Total-Oz ATU CC Automation Technology						68,197	0	0	0	0	0	0	0	68,197	0	68,197
<u>Oz ATU CC EMT_ZCCCEM</u>																
850060	Vacant		116500	622600	6010	0	0	0	0	0	0	0	0	0	0	0
Total-Oz ATU CC EMT						0	0	0	0	0	0	0	0	0	0	0
<u>Oz ATU CC Health Science Technology_ZCCHST</u>																
850039	Leslie Jenkins		116500	622500	6010	41,776	0	0	0	0	0	0	0	41,776	0	41,776
850043	Sandra Shigley		116500	622500	6010	41,776	0	0	0	0	0	0	0	41,776	0	41,776
850054	Jessica Thompson		116500	622500	6010	41,776	0	0	0	0	0	0	0	41,776	0	41,776
850056	Laura Fawcett		116500	622500	6010	41,776	0	0	0	0	0	0	0	41,776	0	41,776
850057	Ramanda Chappell		116500	622500	6010	41,776	0	0	0	0	0	0	0	41,776	0	41,776
Total-Oz ATU Health Science Technology						208,880	0	0	0	0	0	0	0	208,880	0	208,880
<u>Oz ATU CC Metal Fabrication_ZCCFAB</u>																
850040	Vacant		116500	622200	6010	0	0	0	0	0	0	0	0	0	0	0
850045	Kelse Tennison		116500	622200	6010	41,738	0	0	0	0	0	0	0	41,738	0	41,738
Total-Oz ATU Metal Fabrication						41,738	0	0	0	0	0	0	0	41,738	0	41,738
Total-ATU Career Center																583,232

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Position	Name		Index	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<u>Business and Industry Non Credit ZCHBOR</u>																	
800621	Justin Smith	Chief Business/Comm Outreach	ZCHBOR	116000	620300	6010	71,235	0	0	0	0	0	0	0	71,235	0	71,235
802101	Laura Rudolph	Dir of Community Outreach	ZCHBOR	116000	620300	6010	0	0	0	0	0	0	0	0	0	0	52,847
Total-Non Credit Business/Industry							71,235	0	0	0	0	0	0	0	71,235	0	124,082
<u>Student Success ZAASSP</u>																	
E00443	Extra Labor		ZAASSP	116000	649010	603010											4,800
N00443	Non Work Study		ZAASSP	116000	649010	605010											4,080
Total - Other							0	0	0	0	0	0	0	0	0	0	8,880
Total-Instruction																	3,073,067
<u>ACADEMIC SUPPORT</u>																	
<u>Library ZAALIG</u>																	
840001	Kristie Moore	Librarian	ZAALIG	116000	627300	6010	0	41,465	0	0	0	0	0	0	41,465	0	41,465
E00418	Extra Labor		ZAALIG	116000	627300	603010											2,500
N00418	Non Work Study		ZAALIG	116000	627300	605010											2,500
Total-Library							0	41,465	0	0	0	0	0	0	41,465	0	46,465
<u>Oz Academic Computer Support 60% ZFC60%</u>																	
801701	Matthew Pipkins	Assoc Dir of Computer Svc (60%)	ZFC60%	116000	620601	6010	0	31,346	0	0	0	0	0	0	31,346	0	31,346
810401	Logan Haberer	Computer Operator (60%)	ZFC60%	116000	620601	602010	0	0	0	0	0	0	0	0	0	17,564	17,564
Total-Computer Services							0	31,346	0	0	0	0	0	0	31,346	17,564	48,910
Total-Academic Support																	95,375
<u>STUDENT SERVICES</u>																	
<u>Admissions/Registrar's Office ZSVREG</u>																	
801401	Erin Brickley	Associate Registrar	ZSVREG	116000	640200	6010	0	46,512	0	0	0	0	0	0	46,512	0	46,512
810503	Megan Henson	Administrative Specialist III	ZSVREG	116000	640200	602010	0	0	0	0	0	0	0	0	0	25,269	25,269
810803	Brooke Stubblefield	Administrative Specialist II (50%)	ZSVREG	116000	640200	602010	0	0	0	0	0	0	0	0	0	11,706	11,706
Total-Registrar							0	46,512	0	0	0	0	0	0	46,512	36,975	83,487
<u>Financial Aid Office ZSVFIN</u>																	
800901	Julie Schmalz	Assoc Dir of Financial Aid	ZSVFIN	116000	644000	6010	0	41,775	0	0	0	0	0	0	41,775	0	41,775
810506	Bethany Bonner	Administrative Specialist III	ZSVFIN	116000	644000	602010	0	26,030	0	0	0	0	0	0	26,030	26,032	26,030
Total-Financial Aid							0	67,805	0	0	0	0	0	0	67,805	26,032	67,805
<u>Recruitment Office ZSRECR</u>																	
801510	Whitney Parsons	Coord of Student Recruitment	ZSRECR	116000	645750	6010	0	28,052	0	0	0	0	0	0	28,052	0	28,052
Total-Recruitment Office							0	28,052	0	0	0	0	0	0	28,052	0	28,052
<u>Oz ATU CC Student Services ZCCSTS</u>																	
801801	Baylee Linker	Academic Counselor	ZCCSTS	116500	624570	6010	0	33,584	0	0	0	0	0	0	33,584	0	33,584
801821	Teneshia Nesbitt	Student Development Specialist	ZCCSTS	116500	624570	6010	0	33,584	0	0	0	0	0	0	33,584	0	33,584
810504	Shelley Culwell	Administrative Specialist III	ZCCSTS	116500	624570	602010	0	26,030	0	0	0	0	0	0	26,030	26,032	26,030
Total-Oz ATU CC Student Services							0	93,198	0	0	0	0	0	0	93,198	26,032	93,198
Total-Student Services																	272,542
<u>INSTITUTIONAL SUPPORT</u>																	
<u>Chancellor's Office ZCHANC</u>																	
800001	Bruce Sikes	Chancellor Ozark	ZCHANC	116000	611000	6010	0	0	0	137,467	0	0	0	0	137,467	0	137,467
801251	Beverly Nehus	Special Projects Coordinator	ZCHANC	116000	611000	6010	0	0	0	41,663	0	0	0	0	41,663	0	41,663
Total-Chancellor's Office							0	0	0	179,130	0	0	0	0	179,130	0	179,130

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Position	Name		Index	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total	
<u>Public Information Office ZCHPIO</u>																		
810101	Vacant	Public Information Specialist	ZCHPIO	116000	645000	602010	0	0	0	0	0	0	0	0	0	0	0	0
Total-Public Information								0	0	0	0	0	0	0	0	0	0	0
<u>Academic Affairs ZAAOFF</u>																		
800201	Sheila Jacobs	Chief Academic Officer	ZAAOFF	116000	620100	6010	0	0	0	89,819	0	0	0	0	89,819	0	89,819	
801851	Brenda Shoop	Assessment Coordinator	ZAAOFF	116000	620100	6010	0	0	0	48,189	0	0	0	0	48,189	0	48,189	
810502	Shirley Bonner	Administrative Specialist III	ZAAOFF	116000	620100	602010	0	0	0	0	0	0	0	0	0	25,523	25,523	
E00426	Extra Labor		ZAAOFF	116000	620100	603010											2,000	
Total-Academic Affairs								0	0	0	138,008	0	0	0	0	138,008	25,523	165,531
<u>Human Resources ZFHRES</u>																		
23401	Unfunded for FY21	Career Advisor	ZFHRES	116000	612000	6010	0	0	0	0	0	0	0	0	0	0	0	0
800702	Mitzi Reano	Project/Program Specialist	ZFHRES	116000	612000	6010	0	0	0	36,744	0	0	0	0	36,744	0	36,744	
Total-Human Resources								0	0	0	36,744	0	0	0	0	36,744	0	36,744
<u>Computer Services ZFACSV (40%)</u>																		
801701	Matthew Pipkins	Assoc Dir Computer Svc (40%)	ZFACSV	116000	620600	6010	0	0	0	20,898	0	0	0	0	20,898	20,898	20,898	
810401	Logan Haberer	Computer Operator (40%)	ZFACSV	116000	620600	602010	0	0	0	11,709	0	0	0	0	11,709	11,709	11,709	
Total-Computer Services								0	0	0	32,607	0	0	0	0	32,607	32,607	32,607
<u>Fiscal Affairs ZFAOFF</u>																		
800401	Laury Fiorello	Chief Fiscal Officer	ZFAOFF	116000	631000	6010	0	0	0	86,048	0	0	0	0	86,048	0	86,048	
810601	Alina House	Fiscal Support Specialist	ZFAOFF	116000	631000	602010	0	0	0	26,032	0	0	0	0	26,032	0	26,032	
800702	Moved to ZFHRES	Project/Program Specialist	ZFAOFF	116000	631000	6010	0	0	0	0	0	0	0	0	0	0	0	
800703	Stacie Harden	Project/Program Specialist	ZFAOFF	116000	631000	6010	0	0	0	41,390	0	0	0	0	41,390	0	41,390	
132407	Vacant	Fiscal Support Analyst	ZFAOFF	116000	631000	602010	0	0	0	0	0	0	0	0	0	0	0	
810805	Rebecca Krebs	Administrative Specialist II	ZFAOFF	116000	631000	602010	0	0	0	0	0	0	0	0	0	23,412	23,412	
810501	Lisa Sturdivant	Administrative Specialist III	ZFAOFF	116000	631000	602010	0	0	0	0	0	0	0	0	0	25,628	25,628	
Total-Fiscal Affairs								0	0	0	153,470	0	0	0	0	153,470	49,040	202,510
<u>Contingency ZFACON</u>																		
E00441	Extra Labor		ZFACSV	116000	634500	603010	0	0	0	0	0	0	0	0	0	0	5,000	
C00441	College Work Study		ZFACSV	116000	634500	604010	0	0	0	0	0	0	0	0	0	0	6,830	
C00441	College Work Study			217700	634500	604010	0	0	0	0	0	0	0	0	0	0	20,490	
Total-Contingency																	32,320	
<u>Student Services Administration ZSVADM</u>																		
800601	Richard Harris	Chief Student Life Officer	ZSVADM	116000	640100	6010	0	0	0	81,174	0	0	0	0	81,174	0	81,174	
801601	Jessica Spicer	Coord Adv. Testing, & Records	ZSVADM	116000	640100	6010	0	0	0	42,914	0	0	0	0	42,914	0	42,914	
801951	Faith Johnson	Academic Advisor	ZSVADM	116000	640100	6010	0	0	0	32,641	0	0	0	0	32,641	0	32,641	
810801	Vacant	Administrative specialist II	ZSVADM	116000	640100	602010	0	0	0	0	0	0	0	0	0	0	0	
810803	Brooke Stubblefield	Admin Specialist II (50%)	ZSVADM	116000	640100	602010	0	0	0	0	0	0	0	0	0	11,706	11,706	
E00428	Extra Labor		ZSVADM	116000	640100	603010											1,000	
N00428	Non Work Study		ZSVADM	116000	640100	605010											7,543	
Total-Student Services Adm								0	0	0	156,729	0	0	0	0	156,729	11,706	176,978
<u>Oz ATU CC Administration ZCCADM</u>																		
800701	Patricia Edmunds	Project/Program Director	ZCCADM	116500	624510	6010	0	0	0	85,278	0	0	0	0	85,278	0	85,278	
810251	Jennifer Thomas	Fiscal Support Analyst	ZCCADM	116500	624510	602010	0	0	0	0	0	0	0	0	0	32,140	32,140	
Total-Oz ATU CC Administration								0	0	0	85,278	0	0	0	0	85,278	32,140	117,418
Total-Institutional Support																	943,238	

**ARKANSAS TECH UNIVERSITY
FY21 SALARIES**

Position	Name		Index	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u>																	
<u>Building Maintenance ZFABLD</u>																	
810031	Sandra D. Anderson	Campus Maint Supervisor	ZFABLD	116000	633200	602010	0	0	0	0	0	0	0	0	0	39,067	39,067
810480	Brady Oberman	Maintenance Specialist	ZFABLD	116000	633200	602510	0	0	0	0	0	0	0	0	0	25,269	25,269
810481	Peter Clifton	Maintenance Specialist	ZFABLD	116000	633200	602510	0	0	0	0	0	0	0	0	0	25,269	25,269
810482	Cameron Chapman	Maintenance Specialist	ZFABLD	116000	633200	602510	0	0	0	0	0	0	0	0	0	25,269	25,269
810483	John Gwatney	Maintenance Specialist	ZFABLD	116000	633200	602510	0	0	0	0	0	0	0	0	0	25,269	25,269
810484	Phil Spiegel	Maintenance Specialist	ZFABLD	116000	633200	602510	0	0	0	0	0	0	0	0	0	25,269	25,269
810485	Mike Crouch	Maintenance Specialist	ZFABLD	116000	633200	602510	0	0	0	0	0	0	0	0	0	25,269	25,269
810486	Jimmy Martin	Maintenance Specialist	ZFABLD	116000	633200	602510	0	0	0	0	0	0	0	0	0	25,269	25,269
E00432	Extra Labor		ZFABLD	116000	633200	603010											5,000
Total-Building Maintenance							0	0	0	0	0	0	0	0	0	215,950	220,950
<u>Public Safety ZSVPSF</u>																	
131909	David Spicer	Public Safety Officer	ZSVPSF	116000	637000	602010	0	0	0	0	0	0	0	0	0	32,596	32,596
E00454	Extra Labor		ZSVPSF	116000	637000	603010											8,000
Total-Public Safety							0	0	0	0	0	0	0	0	0	32,596	40,596
<u>Oz ATU CC Custodial Services ZCCCUS</u>																	
136422	Stacy Morton	Institutional Services Assistant	ZCCCUS	116500	624585	602510	0	0	0	0	0	0	0	0	0	21,454	21,454
Total-Oz ATU CC Custodial Services							0	0	0	0	0	0	0	0	0	21,454	21,454
Total-Physical Plant																	283,000
Grand Total																	4,667,222