



Arkansas Tech University
Operating Budget 2017-18



**Arkansas Tech University
Russellville, Arkansas
FY 2017-18 Budget**

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Arkansas Tech University 2017-18 Operating Budget

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Russellville Campus

FY 2017-18

Operating Budget

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
110000	100000	501100	100010	Tuition-Undergraduate-Resident-Fall Semester	19,973,339	0	19,973,339
110000	100000	501150	100010	Tuition-Undergraduate-Resident-Spring Semester	17,708,492	0	17,708,492
110000	100000	501225	100010	Tuition-Undergraduate-Resident-Summer	2,382,469	0	2,382,469
110000	100000	501100	100150	Tuition-Undergraduate-Non Resident-Fall	2,779,313	0	2,779,313
110000	100000	501150	100150	Tuition-Undergraduate-Non Resident-Spring	2,478,952	0	2,478,952
110000	100000	501225	100150	Tuition-Undergraduate-Non Resident-Summer	452,860	0	452,860
110000	100000	501100	100020	Tuition-Graduate-Resident-Fall	966,217	0	966,217
110000	100000	501150	100020	Tuition-Graduate-Resident-Spring	1,004,830	0	1,004,830
110000	100000	501225	100020	Tuition-Graduate-Resident-Summer	837,210	0	837,210
110000	100000	501100	100160	Tuition-Graduate-Non Resident-Fall	618,724	0	618,724
110000	100000	501150	100160	Tuition-Graduate-Non Resident-Spring	625,629	0	625,629
110000	100000	501225	100160	Tuition-Graduate-Non Resident-Summer	209,181	0	209,181
110000	100000	501100	100030	Tuition-Doctoral-Resident-Fall	35,333	0	35,333
110000	100000	501150	100030	Tuition-Doctoral-Resident-Spring	19,394	0	19,394
110000	100000	501225	100030	Tuition-Doctoral-Resident-Summer	24,776	0	24,776
110000	100000	501100	100170	Tuition-Doctoral-Non Resident-Fall	827	0	827
110000	100000	501225	100170	Tuition-Doctoral-Non Resident-Summer	689	0	689
110000	100000	501500	100010	Tuition Waiver-High School	(35,000)	0	(35,000)
110000	100000	501350	100150	Tuition Waiver-Academic	(45,000)	0	(45,000)
110000	100000	501400	100150	Tuition Waiver-Athletic	(300,000)	0	(300,000)
110000	100000	501450	100160	Tuition Waiver-Graduate Assistant	(150,000)	0	(150,000)
110000	100000	501600	100010	Tuition Waiver-Non Tech Employees	(45,000)	0	(45,000)
110000	213250	501100	100020	Tuition-English as a Second Language Program-Fall	225,000	0	225,000
110000	213250	501150	100020	Tuition-English as a Second Language Program-Spring	225,000	0	225,000
110000	211500	501100	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Fall	6,351	0	6,351
110000	211500	501150	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Spring	6,132	0	6,132
110000	211500	501225	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Summer	345	0	345
110000	211500	501700	100200	Tuition-English Language Institute Non-Credit	<u>175,000</u>	<u>0</u>	<u>175,000</u>
				Sub-Total Tuition	50,181,063	0	50,181,063
<u>Fees</u>							
110000	270300	502100	101000	Fee-Agri Lab	25,000	0	25,000

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	250600	502120	101000	Fee-Applied Music	53,340	0	53,340
110000	250200	502130	101000	Fee-Art Courses	30,000	0	30,000
110000	250300	502160	101000	Fee-Behavioral Science Courses	2,500	0	2,500
110000	262000	502170	101000	Fee-Biology	99,763	0	99,763
110000	244000	502180	101000	Fee-Bowling	9,137	0	9,137
110000	242000	502200	101000	Fee-Center for Leadership and Learning	13,250	0	13,250
110000	100000	502210	101000	Fee-Change in Course	50,000	0	50,000
110000	243000	502230	101000	Fee-Curriculum and Instruction	20,000	0	20,000
110000	100000	502235	101000	Fee-Curriculum Content	141,560	0	141,560
110000	100000	502240	101000	Fee-Degree Audit	1,000	0	1,000
110000	100000	502241	101000	Fee-Distance Learning	605,820	0	605,820
110000	281000	502242	101000	Fee-Doctoral Application	200	0	200
110000	270700	502243	101000	Fee-Electrical Engineering	455	0	455
110000	100000	502425	101000	Fee-Facilities	3,648,596	0	3,648,596
110000	281000	502255	101000	Fee-Graduate Application Fee	22,850	0	22,850
110000	100000	502440	101000	Fee-Instructional Support	2,313,340	0	2,313,340
110000	100000	502270	101000	Fee-International Student Service	10,000	0	10,000
110000	100000	502280	101000	Fee-Late Registration	6,175	0	6,175
110000	100000	502455	101000	Fee-Library	214,789	0	214,789
110000	100000	502297	101000	Fee-Mixed Technology	90,000	0	90,000
110000	420825	502299	101000	Fee-New Student Orientation	160,000	0	160,000
110000	263000	502300	101000	Fee-Nursing	87,845	0	87,845
110000	264000	502320	101000	Fee-Physical Sciences	97,673	0	97,673
110000	100000	502475	101000	Fee-Public Safety	429,578	0	429,578
110000	271200	502340	101000	Fee-Recreation, Parks, Hospitality	18,255	0	18,255
110000	100000	502335	101000	Fee-Reinstatement	5,600	0	5,600
110000	100000	502490	101000	Fee-Student Activity	466,289	0	466,289
110000	100000	502355	101000	Fee-Student Communication	663,555	0	663,555
110000	248010	502357	101000	Fee-Tech Fit Lab Wellness Fee	19,000	0	19,000
110000	100000	502495	101000	Fee-Technology Operations	<u>2,647,824</u>	<u>0</u>	<u>2,647,824</u>
				Sub-Total Fees	11,953,394	0	11,953,394
				Total-Tuition and Fees	62,134,457	0	62,134,457

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>STATE APPROPRIATIONS</u>							
110000	100000	503210	121000	State App-Tax Allocation-Regular	29,473,059	0	29,473,059
110000	100000	503220	121000	State App-Educational Excellence	<u>2,211,889</u>	<u>0</u>	<u>2,211,889</u>
				Total-State Appropriations	31,684,948	0	31,684,948
<u>STATE GRANTS AND CONTRACTS</u>							
242250	214904	504200	131000	Arkansas Challenge Scholarships	0	9,067,839	9,067,839
242450	214904	504200	131000	Arkansas Governor's Scholarships	0	360,000	360,000
242500	214904	504200	131000	Arkansas National Guard Incentive	0	127,900	127,900
244000	214904	504200	131000	Law Enforcement Officers Scholarships	<u>0</u>	<u>15,000</u>	<u>15,000</u>
				Total-State Grants and Contracts	0	9,570,739	9,570,739
<u>FEDERAL GRANTS AND CONTRACTS</u>							
217700	214904	504000	130000	College Work Study (75%) Federal	0	260,472	260,472
221000	214904	504000	130000	PELL Grant Awards	0	18,750,000	18,750,000
215000	214904	504000	130000	SEOG Grant Awards	<u>0</u>	<u>217,719</u>	<u>217,719</u>
				Total-Federal Grants and Contracts	0	19,228,191	19,228,191
<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>							
260400	214904	504400	140000	Cash Grant Scholarships - Academic	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u>
				Total-Private Gifts, Grants and Contracts	0	1,500,000	1,500,000
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>							
110000	100000	506700	160000	Duplicate ID Card Sales	11,575	0	11,575
110000	211500	506870	160000	ELI Testing Fees	10,220	0	10,220
110000	100000	506710	160000	Facilities Rental	2,500	0	2,500
110000	275500	506430	160000	Farm-Livestock Sales	15,000	0	15,000
110000	100000	506750	160000	Library Copy Machine	5,456	0	5,456
110000	100000	506755	160000	Library Fines	3,500	0	3,500

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	420820	506840	160000	Student Paper-Advertising	1,200	0	1,200
110000	248010	506530	160000	Tech Fit Center	44,000	0	44,000
110000	100000	506870	160000	Testing	13,843	0	13,843
110000	100000	506875	160000	Traffic Fines	136,349	0	136,349
110000	100000	506885	160000	Vehicle Hang Tags	292,072	0	292,072
110000	100000	506905	160000	Veterans Services	<u>2,268</u>	<u>0</u>	<u>2,268</u>
				Total Sales and Services of Educational Activities	537,983	0	537,983
<u>OTHER SOURCES</u>							
110000	361000	507531	171000	Building Maintenance Charges to Departments	65,000	0	65,000
110000	100000	507500	171000	Communications Tower	15,000	0	15,000
110000	100000	507525	171000	Credits to Delinquent Accounts	35,779	0	35,779
110000	316000	507530	171000	Service Charges to Auxiliary Enterprises	488,201	0	488,201
110000	361500	507533	171000	Custodial Charges to Departments	20,000	0	20,000
110000	363500	507538	171000	Facility Charges to Athletics	25,000	0	25,000
110000	100000	507575	171000	Federal Administrative and Indirect Costs	170,863	0	170,863
110000	100000	507625	170000	Investment Income	200,000	0	200,000
110000	215800	507535	171000	Lake Point Conference Center Interdepartmental Sales	70,354	0	70,354
110000	215800	507655	171000	Lake Point Conference Center Lodging Taxable	99,946	0	99,946
110000	215800	507660	171000	Lake Point Conference Center Meals Taxable	338,483	0	338,483
110000	215800	507665	171000	Lake Point Conference Center Meeting Rooms	25,553	0	25,553
110000	100000	507650	171000	Miscellaneous Income	3,000	0	3,000
110000	363000	507536	171000	Motor Pool Charges to Departments	58,000	0	58,000
110000	100000	507725	171000	Returned Check Charges	1,300	0	1,300
110000	100000	507900	171000	Sale of Used Equipment	1,000	0	1,000
110000	100000	507995	171000	Sales Tax Rebate	138,423	0	138,423
110000	100000	507925	171000	Vending-Snacks	3,647	0	3,647
110000	100000	507927	171000	Vending-Soft Drinks	<u>3,526</u>	<u>0</u>	<u>3,526</u>
				TOTAL-OTHER SOURCES	1,763,075	0	1,763,075
<u>Transfers In</u>							
110000	100000	507930	180000	Transfer In-Bookstore Commission	<u>200,000</u>	<u>0</u>	<u>200,000</u>
				TOTAL-EDUCATIONAL AND GENERAL	96,320,463	30,298,930	126,619,393

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>AUXILIARY ENTERPRISES</u>							
<u>RESIDENCE LIFE</u>							
<u>Residence Life Director's Office</u>							
153000	431000	502342	161000	Residence Life Activity Fee	105,690	0	105,690
153000	431000	506060	161000	Residence Life Director's Office - Application Fee	40,938	0	40,938
153000	431000	506395	161000	Residence Life Director's Office - Room Change Fee	4,200	0	4,200
153000	431000	506670	161000	Residence Life Director's Office - Deposits Forfeit	6,525	0	6,525
153000	431000	506910	161000	Residence Life Director's Office - Washers/Dryers	1,297	0	1,297
217700	431000	504000	161000	Residence Life Director's Office-CWS Federal 75%	<u>0</u>	<u>8,553</u>	<u>8,553</u>
Sub-Total Residence Life Director's Office					158,650	8,553	167,203
<u>Baswell Hall</u>							
153000	434100	506720	161000	Baswell Hall-Fines	1,493	0	1,493
153000	434100	506740	161000	Baswell Hall-Key Replacement	675	0	675
153000	434100	506780	161000	Baswell Hall-Room Rent-Fall	513,398	0	513,398
153000	434100	506785	161000	Baswell Hall-Private Room Rent-Fall	200	0	200
153000	434100	506790	161000	Baswell Hall-Room Rent-Spring	457,280	0	457,280
153000	434100	506805	161000	Baswell Hall-Room Rent-Summer Camps	<u>15,385</u>	<u>0</u>	<u>15,385</u>
Sub-Total Baswell Hall					988,431	0	988,431
<u>Brown Hall</u>							
153000	434200	506370	161000	Brown Hall-Damages	25	0	25
153000	434200	506720	161000	Brown Hall-Fines	1,188	0	1,188
153000	434200	506740	161000	Brown Hall-Key Replacement	600	0	600
153000	434200	506780	161000	Brown Hall-Room Rent-Fall	254,087	0	254,087
153000	434200	506790	161000	Brown Hall-Room Rent-Spring	<u>222,291</u>	<u>0</u>	<u>222,291</u>
Sub-Total Brown Hall					478,191	0	478,191
<u>Caraway Hall</u>							
153000	434300	506370	161000	Caraway Hall-Damages	122	0	122
153000	434300	506720	161000	Caraway Hall-Fines	50	0	50

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	434300	506740	161000	Caraway Hall-Key Replacement	150	0	150
153000	434300	506780	161000	Caraway Hall-Room Rent-Fall	138,923	0	138,923
153000	434300	506785	161000	Caraway Hall-Room Rent-Fall Private	3,215	0	3,215
153000	434300	506790	161000	Caraway Hall-Room Rent-Spring	136,692	0	136,692
153000	434300	506795	161000	Caraway Hall-Room Rent-Spring Private	<u>10,428</u>	<u>0</u>	<u>10,428</u>
				Sub-Total Caraway Hall	289,580	0	289,580
				<u>Critz Hall</u>			
153000	434350	506370	161000	Critz Hall-Damages	18	0	18
153000	434350	506720	161000	Critz Hall-Fines	1,253	0	1,253
153000	434350	506740	161000	Critz Hall-Key Replacement	963	0	963
153000	434350	506780	161000	Critz Hall-Room Rent-Fall	132,709	0	132,709
153000	434350	506785	161000	Critz Hall-Private Room Rent-Fall	3,026	0	3,026
153000	434350	506790	161000	Critz Hall-Room Rent-Spring	111,832	0	111,832
153000	434350	506795	161000	Critz Hall-Private Room Rent-Spring	2,228	0	2,228
153000	434350	506805	161000	Critz Hall-Summer Camps	<u>9,318</u>	<u>0</u>	<u>9,318</u>
				Sub-Total Critz Hall	261,347	0	261,347
				<u>Hughes Hall</u>			
153000	434395	506370	161000	Hughes Hall-Damages	24	0	24
153000	434395	506720	161000	Hughes Hall-Fines	1,033	0	1,033
153000	434395	506740	161000	Hughes Hall-Key Replacement	500	0	500
153000	434395	506780	161000	Hughes Hall-Room Rent-Fall	162,132	0	162,132
153000	434395	506785	161000	Hughes Hall-Private Room Rent-Fall	2,012	0	2,012
153000	434395	506790	161000	Hughes Hall-Room Rent-Spring	137,712	0	137,712
153000	434395	506795	161000	Hughes Hall-Private Room Rent-Spring	4,060	0	4,060
153000	434395	506805	161000	Hughes Hall-Summer Camps	<u>15,247</u>	<u>0</u>	<u>15,247</u>
				Sub-Total Hughes Hall	322,720	0	322,720
				<u>Jones Hall</u>			
153000	434400	506370	161000	Jones Hall-Damages	20	0	20

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	434400	506720	161000	Jones Hall-Fines	873	0	873
153000	434400	506740	161000	Jones Hall-Key Replacement	350	0	350
153000	434400	506780	161000	Jones Hall-Room Rent-Fall	383,250	0	383,250
153000	434400	506785	161000	Jones Hall-Private Room Rent-Fall	4,486	0	4,486
153000	434400	506790	161000	Jones Hall-Room Rent-Spring	349,527	0	349,527
153000	434400	506795	161000	Jones Hall-Private Room Rent-Spring	4,597	0	4,597
153000	434400	506805	161000	Jones Hall-Summer Camps	<u>21,633</u>	<u>0</u>	<u>21,633</u>
				Sub-Total Jones Hall	764,736	0	764,736
				<u>M Street Hall</u>			
153000	434550	506370	161000	M Street Hall-Damages	120	0	120
153000	434550	506720	161000	M Street Hall-Fines	1,588	0	1,588
153000	434550	506740	161000	M Street Hall-Key Replacement	1,350	0	1,350
153000	434550	506780	161000	M Street Hall-Room Rent-Fall	620,285	0	620,285
153000	434550	506785	161000	M Street Hall-Private Room Rent-Fall	26,453	0	26,453
153000	434550	506790	161000	M Street Hall-Room Rent-Spring	551,518	0	551,518
153000	434550	506795	161000	M Street Hall-Private Room Rent-Spring	26,525	0	26,525
153000	434550	506805	161000	M Street Hall-Summer Camps	<u>23,126</u>	<u>0</u>	<u>23,126</u>
				Sub-Total M Street Hall	1,250,965	0	1,250,965
				<u>Nutt Hall</u>			
153000	435100	506370	161000	Nutt Hall-Damages	586	0	586
153000	435100	506720	161000	Nutt Hall-Fines	2,460	0	2,460
153000	435100	506740	161000	Nutt Hall-Key Replacement	1,225	0	1,225
153000	435100	506780	161000	Nutt Hall-Room Rent-Fall	569,634	0	569,634
153000	435100	506785	161000	Nutt Hall-Private Room Rent-Fall	223,196	0	223,196
153000	435100	506790	161000	Nutt Hall-Room Rent-Spring	535,844	0	535,844
153000	435100	506795	161000	Nutt Hall-Private Room Rent-Spring	221,368	0	221,368
153000	435100	506805	161000	Nutt Hall-Summer Camp	<u>16,818</u>	<u>0</u>	<u>16,818</u>
				Sub-Total Nutt Hall	1,571,131	0	1,571,131

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Paine Hall</u>							
153000	434500	506370	161000	Paine Hall-Damages	45	0	45
153000	434500	506720	161000	Paine Hall-Fines	2,481	0	2,481
153000	434500	506740	161000	Paine Hall-Key Replacement	450	0	450
153000	434500	506780	161000	Paine Hall-Room Rent-Fall	477,441	0	477,441
153000	434500	506785	161000	Paint Hall-Private Room Rent-Fall	755	0	755
153000	434500	506790	161000	Paine Hall-Room Rent-Spring	437,430	0	437,430
153000	434500	506795	161000	Paine Hall-Private Room Rent-Spring	<u>1,812</u>	<u>0</u>	<u>1,812</u>
Sub-Total Paine Hall					920,414	0	920,414
<u>South Hall</u>							
153000	434900	506370	161000	South Hall-Damages	35	0	35
153000	434900	506720	161000	South Hall-Fines	218	0	218
153000	434900	506740	161000	South Hall-Key Replacement	225	0	225
153000	434900	506780	161000	South Hall-Room Rent-Fall	78,322	0	78,322
153000	434900	506785	161000	South Hall-Room Rent-Fall Private	1,200	0	1,200
153000	434900	506790	161000	South Hall-Room Rent-Spring	<u>50,888</u>	<u>0</u>	<u>50,888</u>
Sub-Total South Hall					130,888	0	130,888
<u>Stadium Suites</u>							
153000	435000	506370	161000	Stadium Suites-Damages	6	0	6
153000	435000	506720	161000	Stadium Suites-Fines	1,078	0	1,078
153000	435000	506740	161000	Stadium Suites-Key Replacement	200	0	200
153000	435000	506780	161000	Stadium Suites-Room Rent-Fall	49,272	0	49,272
153000	435000	506785	161000	Stadium Suites-Private Room Rent-Fall	49,832	0	49,832
153000	435000	506790	161000	Stadium Suites-Room Rent-Spring	33,065	0	33,065
153000	435000	506795	161000	Stadium Suites-Room Rent-Spring Private	<u>47,352</u>	<u>0</u>	<u>47,352</u>
Sub-Total Stadium Suites					180,805	0	180,805
<u>Tucker Hall</u>							
153000	435150	506370	161000	Tucker Hall-Damages	50	0	50

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	435150	506720	161000	Tucker Hall-Fines	193	0	193
153000	435150	506740	161000	Tucker Hall-Key Replacement	238	0	238
153000	435150	506780	161000	Tucker Hall-Room Rent-Fall	110,896	0	110,896
153000	435150	506785	161000	Tucker Hall-Private Room Rent-Fall	43,726	0	43,726
153000	435150	506790	161000	Tucker Hall-Room Rent-Spring	91,480	0	91,480
153000	435150	506795	161000	Tucker Hall-Private Room Rent-Spring	39,685	0	39,685
153000	435150	506805	161000	Tucker Hall-Summer Camps	<u>10,789</u>	<u>0</u>	<u>10,789</u>
				Sub-Total Tucker Hall	297,057	0	297,057
				<u>Turner Hall</u>			
153000	435200	506720	161000	Turner Hall-Fines	1,493	0	1,493
153000	435200	506740	161000	Turner Hall-Key Replacement	813	0	813
153000	435200	506780	161000	Turner Hall-Room Rent-Fall	304,165	0	304,165
153000	435200	506790	161000	Turner Hall-Room Rent-Spring	296,825	0	296,825
153000	435200	506795	161000	Turner Hall-Private Room Rent-Spring	400	0	400
153000	435200	506805	161000	Turner Hall-Summer Camps	<u>8,977</u>	<u>0</u>	<u>8,977</u>
				Sub-Total Turner Hall	612,673	0	612,673
				<u>Vista Place</u>			
153000	434250	506370	161000	Vista Place-Damages	1,525	0	1,525
153000	434250	506720	161000	Vista Place-Fines	2,358	0	2,358
153000	434250	506740	161000	Vista Place-Key Replacement	1,575	0	1,575
153000	434250	506780	161000	Vista Place-Room Rent-Fall	536,583	0	536,583
153000	434250	506790	161000	Vista Place-Room Rent-Spring	<u>536,583</u>	<u>0</u>	<u>536,583</u>
				Sub-Total Vista Place	1,078,624	0	1,078,624
				<u>Wilson Hall</u>			
153000	435300	506370	161000	Wilson Hall-Damages	12	0	12
153000	435300	506720	161000	Wilson Hall-Fines	670	0	670
153000	435300	506740	161000	Wilson Hall-Key Replacement	750	0	750
153000	435300	506780	161000	Wilson Hall-Room Rent-Fall	191,664	0	191,664

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	435300	506785	161000	Wilson Hall-Private Room Rent-Fall	83,074	0	83,074
153000	435300	506790	161000	Wilson Hall-Room Rent-Spring	181,288	0	181,288
153000	435300	506795	161000	Wilson Hall-Private Room Rent-Spring	<u>78,810</u>	<u>0</u>	<u>78,810</u>
				Sub-Total Wilson Hall	536,268	0	536,268
				<u>Overflow</u>			
153000	434700	506370	161000	Overflow-Damages	437	0	437
153000	434700	506720	161000	Overflow-Fines	418	0	418
153000	434700	506780	161000	Overflow-Room Rent-Fall	<u>66,729</u>	<u>0</u>	<u>66,729</u>
				Sub-Total Overflow	67,584	0	67,584
153000	432000	506736	161000	GJ Housing Maintenance	131,226	0	131,226
				Total-Residence Life	10,041,290	8,553	10,049,843
				<u>FOOD SERVICE</u>			
152000	325000	506100	161000	DCB Only Plan Commuter-Fall	35,100	0	35,100
152000	325000	506101	161000	40 Meals \$100 DCB Commuter-Fall	61,800	0	61,800
152000	325000	506102	161000	65 Meals \$100 DCB Commuter-Fall	117,400	0	117,400
152000	325000	506104	161000	150 Meals \$100 DCB-Fall	637,800	0	637,800
152000	325000	506112	161000	150 Meals \$175 DCB-Fall	302,800	0	302,800
152000	325000	506107	161000	210 Meals \$100 DCB-Fall	254,500	0	254,500
152000	325000	506113	161000	210 Meals \$175 DCB-Fall	172,500	0	172,500
152000	325000	506110	161000	Unlimited Meals \$100 DCB-Fall	1,243,200	0	1,243,200
152000	325000	506114	161000	Unlimited Meals \$175 DCB-Fall	520,000	0	520,000
152000	325000	506150	161000	DCB Only Plan Commuter-Spring	41,000	0	41,000
152000	325000	506151	161000	40 Meals \$100 DCB Commuter-Spring	43,500	0	43,500
152000	325000	506152	161000	65 Meals \$100 DCB Commuter-Spring	88,100	0	88,100
152000	325000	506154	161000	150 Meals \$100 DCB-Spring	614,500	0	614,500
152000	325000	506115	161000	150 Meals \$175 DCB-Spring	261,400	0	261,400
152000	325000	506157	161000	210 Meals \$100 DCB-Spring	251,800	0	251,800

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
152000	325000	506116	161000	210 Meals \$175 DCB-Spring	145,700	0	145,700
152000	325000	506160	161000	Unlimited Meals \$100 DCB-Spring	1,074,800	0	1,074,800
152000	325000	506117	161000	Unlimited Meals \$175 DCB-Spring	390,100	0	390,100
152000	325000	506320	161000	Catering Sales Commission	11,800	0	11,800
152000	325000	506325	161000	Chik-Fil-A Commission	13,200	0	13,200
152000	325000	506331	161000	Concession Stand Commission	300	0	300
152000	325000	506340	161000	Convenience Store Sales	5,800	0	5,800
152000	325000	506732	161000	GJ Food Service (Interdepartmental Sales)	163,300	0	163,300
152000	325000	506830	161000	Single Meals Sales Commission	8,700	0	8,700
152000	325000	506835	161000	Food Court Commission	23,800	0	23,800
152000	325000	506850	161000	Summer Camp Meals	128,000	0	128,000
152000	325000	506860	161000	Sun Money	17,100	0	17,100
152000	325000	506895	161000	Vending-Snacks	3,000	0	3,000
152000	325000	506900	161000	Vending-Soft Drinks	18,000	0	18,000
152000	325000	506911	161000	Which Wich Commission	5,400	0	5,400
152000	325000	506915	161000	Wonderbucks	28,700	0	28,700
152000	325000	506920	161000	Wonderbucks Commission	2,600	0	2,600
				Total-Food Service	6,685,700	0	6,685,700
<u>BOOKSTORE AND POST OFFICE</u>							
151000	321000	506280	161000	Bookstore Administration-Barnes and Noble Commission	200,000	0	200,000
151000	322500	506733	161000	Post Office-GJ Interdepartmental Sales	82,075	0	82,075
151000	322500	506765	161000	Post Office-Box Rental	85,598	0	85,598
151000	322500	506770	161000	Post Office-Postage Sales	150	0	150
217700	322500	504000	161000	Post Office-CWS Federal 75%	0	9,480	9,480
				Total-Bookstore	367,823	9,480	377,303
<u>ATHLETICS</u>							
150000	180410	506065	161000	Athletic ADHE Transfer	1,766,651	0	1,766,651
150000	180410	506065	161000	Athletic ADHE Transfer Drill Team/Cheerleaders	126,374	0	126,374
150000	180440	502400	161000	Athletic Student Fee	3,866,201	0	3,866,201

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
150000	180100	506760	161000	NCAA Contribution	7,500	0	7,500
150000	180100	506827	161000	Auxiliary Royalty Revenue	6,800	0	6,800
150000	182010	506715	161000	Men's Football-Faculty and Staff Admissions	29,500	0	29,500
150000	182010	506730	161000	Men's Football-Gate Receipts	25,500	0	25,500
150000	182030	506715	161000	Men's Basketball-Faculty and Staff Admissions	75,900	0	75,900
150000	182030	506730	161000	Men's Basketball-Gate Receipts	5,500	0	5,500
150000	184010	506715	161000	Women's Basketball-Faculty and Staff Admissions	72,500	0	72,500
150000	184010	506730	161000	Women's Basketball-Gate Receipts	4,500	0	4,500
217700	180000	504000	161000	Athletic Contingency-CWS-Federal 75%	<u>0</u>	<u>12,378</u>	<u>12,378</u>
				Total-Athletics	5,986,926	12,378	5,999,304
				<u>STUDENT HEALTH SERVICE</u>			
154000	420910	502435	161000	Student Health Services-Miscellaneous	16,669	0	16,669
154000	420910	506859	161000	Health/Wellness Fee	1,344,216	0	1,344,216
217700	420910	504000	161000	CWS 75% Federal	<u>0</u>	<u>1,131</u>	<u>1,131</u>
				Total-Student Health Services	1,360,885	1,131	1,362,016
				TOTAL-AUXILIARY ENTERPRISES	24,442,624	31,542	24,474,166
				GRAND TOTAL-INCOME	120,763,087	30,330,472	151,093,559

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>EDUCATIONAL AND GENERAL</u>															
<u>INSTRUCTIONAL UNRESTRICTED</u>															
<u>CREDIT INSTRUCTION</u>															
<u>College of Arts and Humanities</u>															
AHARTS	Art	648,231	21,063	0	0	13,000	0	682,294	172,348	44,343	1,600	0	0	0	900,585
AHBEHV	Behavioral Sciences	1,289,310	38,466	0	0	15,000	0	1,342,776	338,593	34,631	3,400	0	0	0	1,719,400
AHSTJN	Communication and Journalism	844,802	21,063	0	0	23,500	0	889,365	218,796	20,661	2,400	0	0	0	1,131,222
AHENGL	English/World Languages	1,828,847	51,360	0	0	25,000	0	1,905,207	476,971	57,525	4,800	0	0	0	2,444,503
AHMUSC	Music	1,065,645	40,014	0	0	710,200	0	1,815,859	290,593	53,058	33,750	0	0	0	2,193,260
AHHPSC	History & Political Sci	1,186,185	19,233	0	0	13,000	0	1,218,418	319,993	21,135	3,400	0	0	0	1,562,946
AHFRNS	Forensics	0	0	0	0	0	0	0	0	1,000	13,000	0	0	0	14,000
Total-College of Arts & Humanities		6,863,020	191,199	0	0	799,700	0	7,853,919	1,817,294	232,353	62,350	0	0	0	9,965,916
<u>College of Business</u>															
BAACCT	Accounting & Econ	1,059,274	20,589	0	0	20,812	0	1,100,675	273,731	17,284	4,021	0	0	0	1,395,711
BABUAD	Management & Mktng	997,688	0	0	0	20,812	0	1,018,500	255,799	17,103	4,020	0	0	0	1,295,422
Total-College of Business		2,056,962	20,589	0	0	41,624	0	2,119,175	529,530	34,387	8,041	0	0	0	2,691,133
<u>College of Education</u>															
EDCNTR	Center Leadership/Lrng	644,056	38,851	0	0	0	0	682,907	173,972	19,275	5,000	0	0	0	881,154
EDCSPL	College Student Personnel	404,392	20,589	0	0	2,815	0	427,796	109,409	6,228	1,761	0	0	0	545,194
EDCURR	Curriculum Instruction	1,261,777	40,488	0	0	11,262	0	1,313,527	348,620	18,160	3,878	0	0	0	1,684,185
EDHLPE	Health and PE	860,790	19,716	0	0	60,449	0	940,955	233,600	45,799	1,684	0	0	0	1,222,038
EDTCHR	Teacher Education	54,000	22,264	0	0	0	0	76,264	20,926	69,546	8,300	0	0	0	175,036
Total-College of Education		3,225,015	141,908	0	0	74,526	0	3,441,449	886,527	159,008	20,623	0	0	0	4,507,607
<u>College of Engineering and Applied Science</u>															
ASAGRI	Agriculture	581,770	19,233	0	0	6,934	0	607,937	155,226	31,027	1,208	0	0	0	795,398
ASCOMS	Computer & Info Sci	1,286,676	57,251	0	0	7,020	0	1,350,947	341,629	22,459	1,964	20,000	0	0	1,736,999
ASEMGT	Emergency Mgt	501,855	19,233	0	0	7,300	0	528,388	135,861	5,816	8,249	2,097	0	0	680,411
ASELEG	Engineering-Electrical	582,498	0	0	0	4,315	0	586,813	151,323	15,252	4,560	20,000	0	0	777,948
ASMCEG	Engineering-Mechanical	914,760	37,173	0	0	3,815	0	955,748	241,097	17,043	4,560	20,000	0	0	1,238,448
ASPRHO	Parks, Recreation, & Hospitality Adm	604,824	19,716	0	0	13,039	0	637,579	161,766	25,685	1,990	0	0	0	827,020
Total-College Engineering/Applied Sci		4,472,383	152,606	0	0	42,423	0	4,667,412	1,186,902	117,282	22,531	62,097	0	0	6,056,224
<u>College of eTech</u>															
ETPSTD	Professional Studies	518,716	19,425	0	0	5,000	0	543,141	141,857	15,107	0	0	0	0	700,105
Total-College of eTech		518,716	19,425	0	0	5,000	0	543,141	141,857	15,107	0	0	0	0	700,105

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>College of Natural and Health Sciences</u>															
NHBIOS	Biological Science	1,786,763	34,799	0	0	36,861	0	1,858,423	483,090	109,745	12,257	5,500	0	0	2,469,015
NHMATH	Mathematics	1,192,916	19,425	0	0	25,494	0	1,237,835	315,284	26,665	1,807	0	0	0	1,581,591
NHNURS	Nursing	1,562,794	72,498	0	0	6,612	0	1,641,904	420,579	122,273	25,215	4,000	0	0	2,213,971
NHPHSC	Physical Science	1,346,584	20,589	0	0	30,408	0	1,397,581	360,026	107,752	12,725	0	0	0	1,878,084
Total-College of Natural/Health Sci		5,889,057	147,311	0	0	99,375	0	6,135,743	1,578,979	366,435	52,004	9,500	0	0	8,142,661
<u>Off-Campus Credit Instruction</u>															
AAAOR	Academic Outreach	322,896	0	0	0	0	0	322,896	80,724	0	0	0	0	0	403,620
AAECHS	Early College HS Program	0	0	0	0	0	0	0	0	1,464,267	0	0	0	0	1,464,267
AAHSPG	High School Program	0	0	0	0	0	0	0	0	2,227,412	0	0	0	0	2,227,412
Total Off-Campus Credit		322,896	0	0	0	0	0	322,896	80,724	3,691,679	0	0	0	0	4,095,299
<u>Other Credit Instruction</u>															
AAHNRS	Honors Program	50,583	0	0	0	6,335	0	56,918	12,660	3,552	0	0	0	0	73,130
AAROTC	ROTC	0	0	0	0	2,000	0	2,000	5	3,456	0	0	0	0	5,461
Total-Other Credit Instruction		50,583	0	0	0	8,335	0	58,918	12,665	7,008	0	0	0	0	78,591
<u>Non-Credit Instruction</u>															
ASSTEM	STEM Center	88,375	0	0	0	0	0	88,375	22,094	0	0	0	0	0	110,469
EDFIT	Tech Fit	0	0	0	0	31,000	0	31,000	25	32,241	0	0	0	0	63,266
AHELIN	English Lang Inst-English Dept	188,322	19,233	20,000	0	25,000	0	252,555	93,544	15,000	5,000	0	0	0	366,099
Total-Non-Credit Instruction		276,697	19,233	20,000	0	56,000	0	371,930	115,663	47,241	5,000	0	0	0	539,834
<u>Other</u>															
AACONT	Instructional Contingency	47,152	0	0	0	0	664,160	711,312	97	50,399	0	0	0	0	761,808
AAINEQ	Instructional Equipment	0	0	0	0	0	0	0	0	226,118	0	143,249	0	0	369,367
AAHIEP	High Impact Educational Practices	0	0	0	0	0	0	0	0	28,800	0	0	0	0	28,800
AASTUP	Faculty Start Up Funds	0	0	0	0	0	0	0	0	24,000	0	0	0	0	24,000
AACDPG	Con't Degree Progression	0	0	0	0	0	0	0	0	9,600	0	0	0	0	9,600
<u>VP Fiscal Affairs-Other</u>															
	CWS Benefits	0	0	0	0	0	0	0	350	0	0	0	0	0	350
	F/S Waiver-E-Instruction	0	0	0	0	0	0	0	75,925	0	0	0	0	0	75,925
	F/S Waiver-D-Instruction	0	0	0	0	0	0	0	87,409	0	0	0	0	0	87,409
Total-Other		47,152	0	0	0	0	664,160	711,312	163,781	338,917	0	143,249	0	0	1,357,259
Total-Instructional Unrestricted		23,722,481	692,271	20,000	0	1,126,983	664,160	26,225,895	6,513,922	5,009,417	170,549	214,846	0	0	38,134,629

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>INSTRUCTIONAL RESTRICTED</u>															
Total-Instructional-Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-INSTRUCTIONAL RESTRICTED & UNRESTRICTED		23,722,481	692,271	20,000	0	1,126,983	664,160	26,225,895	6,513,922	5,009,417	170,549	214,846	0	0	38,134,629
<u>RESEARCH UNRESTRICTED</u>															
<u>President</u>															
PRINRE	Institutional Research	204,701	0	0	0	0	0	204,701	51,176	6,169	2,000	0	0	0	264,046
<u>VP Academic Affairs</u>															
AAARSH	Academic Research	186,850	0	0	0	0	0	186,850	46,713	5,168	6,295	0	0	0	245,026
AASPU	Sponsored Prgs/Univ Initiatives	257,515	0	0	0	0	0	257,515	64,379	5,000	19,000	0	0	0	345,894
AAIRCT	Interdisciplinary Research Center	16,970	0	0	0	5,000	0	21,970	8,757	13,547	5,000	16,400	0	0	65,674
AAURCH	Undergraduate Research	38,596	0	0	0	0	0	38,596	9,649	0	0	0	0	0	48,245
<u>VP Fiscal Affairs</u>															
AFPADM	Post-Award Administration	90,019	35,136	0	0	0	0	125,155	34,224	2,000	3,000	0	0	0	164,379
	F/S Waiver-E-Research	0	0	0	0	0	0	0	3,856	0	0	0	0	0	3,856
	F/S Waiver-D-Research	0	0	0	0	0	0	0	4,156	0	0	0	0	0	4,156
Total-Research-Unrestricted		794,651	35,136	0	0	5,000	0	834,787	222,910	31,884	35,295	16,400	0	0	1,141,276
<u>RESEARCH RESTRICTED</u>															
Total-Research-Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-RESEARCH UNRESTRICTED & RESTRICTED		794,651	35,136	0	0	5,000	0	834,787	222,910	31,884	35,295	16,400	0	0	1,141,276
<u>PUBLIC SERVICE UNRESTRICTED</u>															
<u>VP Student Services</u>															
SVPUSV	Public Service	0	0	0	6,434	0	0	6,434	52	0	0	0	0	0	6,486
Total-Public Service-Unrestricted		0	0	0	6,434	0	0	6,434	52	0	0	0	0	0	6,486
<u>PUBLIC SERVICE RESTRICTED</u>															
	Public Service	0	0	0	19,302	0	0	19,302	0	0	0	0	0	0	19,302
Total-Public Service-Restricted		0	0	0	19,302	0	0	19,302	0	0	0	0	0	0	19,302
Total-Public Service-Unrestricted & Restricted		0	0	0	25,736	0	0	25,736	52	0	0	0	0	0	25,788

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>ACADEMIC SUPPORT UNRESTRICTED</u>															
<u>LIBRARIES</u>															
AALIBH	Library Holdings	0	0	0	0	0	0	0	0	0	0	639,417	0	0	639,417
AALIBG	Library-Gen Op	434,553	243,877	56,699	8,112	74,588	0	817,829	206,816	198,682	14,000	0	0	0	1,237,327
AARPLI	Technology Center	54,212	187,620	0	0	62,815	0	304,647	82,415	20,755	3,000	6,132	0	0	416,949
<u>MUSEUM/GALLERIES</u>															
<u>College of Arts and Humanities</u>															
AHMUSG	Museum-General Operations	59,999	18,855	0	0	5,800	0	84,654	23,234	7,500	1,000	0	0	0	116,388
AHMUSP	Museum Store Purchases	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000
AHNART	Norman Art Gallery	0	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000
<u>ORGANIZED ACTIVITIES</u>															
<u>College of Arts and Humanities</u>															
AHBRCS	Broadcasting	0	30,420	219	0	8,500	0	39,139	10,182	27,500	2,000	0	0	0	78,821
AHLTHR	Little Theater	0	26,422	0	0	1,500	0	27,922	8,817	6,000	1,000	0	0	0	43,739
<u>College of Engineering & Applied Science</u>															
ASFARM	Farm	0	62,843	0	0	10,447	0	73,290	24,555	44,878	2,850	0	0	0	145,573
ASFFAD	FFA Day	0	0	0	0	0	0	0	0	3,643	0	0	0	0	3,643
<u>OTHER ACADEMIC SUPPORT</u>															
<u>VP Academic Affairs</u>															
AATEAC	Ctr for Teaching/Lrng	42,391	0	0	0	0	0	42,391	10,598	37,856	7,500	0	0	0	98,345
AHDEAN	Arts & Humanities- Dean's Office	155,042	24,383	0	9,284	4,779	0	193,488	49,733	10,000	1,000	30,310	0	0	284,531
AHFADV	Faculty Development- Arts & Humanities	0	0	0	0	0	0	0	0	0	22,960	0	0	0	22,960
BADEAN	College of Business-Dean's Office	211,935	24,596	0	1,366	0	0	237,897	61,191	7,848	5,973	28,630	0	0	341,539
BAFADV	Faculty Development- Business	0	0	0	0	0	0	0	0	0	10,275	0	0	0	10,275
EDDEAN	College of Education- Dean's Office	199,881	22,264	2,172	6,415	6,090	0	236,822	60,513	6,246	3,063	24,804	0	0	331,448
EDFADV	Faculty Development- Education	0	0	0	0	0	0	0	0	0	21,275	0	0	0	21,275
ASDEAN	College of Engineering & Applied Science Dean's Office	306,273	26,872	0	3,942	0	0	337,087	85,540	5,233	11,131	33,897	0	0	472,888
ASFADV	Faculty Development- Engineering & Applied Sci	0	0	0	0	0	0	0	0	5,263	4,750	0	0	0	10,013
ETDEAN	College of eTech- Dean's Office	756,393	52,229	2,833	394	12,320	0	824,169	214,004	24,596	10,484	45,192	0	0	1,118,445
ETFADV	Faculty Development-														

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
NHDEAN	College of eTech	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
NHDEAN	College of Natural & Health Sciences- Dean's Office	155,374	23,281	0	2,635	0	0	181,290	46,615	8,195	6,497	94,481	0	0	337,078
NHFADV	Faculty Development- Natural & Health Sciences	0	0	0	0	0	0	0	0	6,000	9,540	0	0	0	15,540
GCDEAN	Graduate College- Dean's Office	170,670	76,674	0	0	2,000	0	249,344	68,245	21,587	4,234	1,060	0	0	344,470
AAFADV	Faculty Development- General	6,000	0	0	0	0	0	6,000	1,500	97,000	51,099	0	0	0	155,599
ASC60%	Academic Computer Support (60%)	616,608	567,615	4,989	0	15,374	0	1,204,586	343,894	167,610	7,224	16,258	0	0	1,739,572
<u>VP Fiscal Affairs-Other Academic Support</u>															
AFLPCC	Lake Pt Conference Ctr	71,903	188,229	40,000	3,561	27,840	0	331,533	93,994	320,215	0	0	0	0	745,742
CMATCH	SBTDC Small Business	56,884	11,641	0	0	0	0	68,525	18,104	5,691	2,600	0	0	0	94,920
AFT60%	Technology, Software, Equip 60%	0	0	0	0	0	0	0	0	1,532,100	0	102,148	0	0	1,634,248
	F/S Waiver-E-Academic Support		0	0	0	0	0	0	44,831	0	0	0	0	0	44,831
	F/S Waiver-D-Academic Support		0	0	0	0	0	0	8,365	0	0	0	0	0	8,365
Total-Academic Support- Unrestricted		3,298,118	1,587,821	106,912	35,709	232,053	0	5,260,613	1,463,146	2,578,398	203,455	1,022,329	0	0	10,527,941
<u>ACADEMIC SUPPORT RESTRICTED</u>															
	Library-Gen Op	0	0	0	24,336	0	0	24,336	0	0	0	0	0	0	24,336
	College of Arts & Humanities- Dean's Office	0	0	0	27,852	0	0	27,852	0	0	0	0	0	0	27,852
	College of Business-Dean's Office	0	0	0	4,098	0	0	4,098	0	0	0	0	0	0	4,098
	College of Education-Dean's Office	0	0	0	19,245	0	0	19,245	0	0	0	0	0	0	19,245
	College of Engineering & Applied Science Dean's Office	0	0	0	11,826	0	0	11,826	0	0	0	0	0	0	11,826
	College of eTech- Dean's Office	0	0	0	1,182	0	0	1,182	0	0	0	0	0	0	1,182
	College of Natural & Health Sciences- Dean's Office	0	0	0	7,905	0	0	7,905	0	0	0	0	0	0	7,905
	Graduate College- Dean's Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lake Pt Conference Ctr	0	0	0	10,683	0	0	10,683	0	0	0	0	0	0	10,683
Total-Academic Support- Restricted		0	0	0	107,127	0	0	107,127	0	0	0	0	0	0	107,127
TOTAL-ACADEMIC SUPPORT- UNRESTRICTED & RESTRICTED		3,298,118	1,587,821	106,912	142,836	232,053	0	5,367,740	1,463,146	2,578,398	203,455	1,022,329	0	0	10,635,068

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>STUDENT SUPPORT UNRESTRICTED</u>															
<u>VP Academic Affairs</u>															
AARECR	Admissions/Student Recruitment	378,594	191,579	0	748	25,164	0	596,085	168,161	194,925	40,000	0	0	0	999,171
AAADVI	Advising & Reg Ctr	372,730	43,829	3,000	3,033	26,122	0	448,714	108,105	11,132	3,700	0	0	0	571,651
ASSESS	Assessment Office	107,680	0	0	0	5,000	0	112,680	26,931	19,584	10,000	0	0	0	169,195
AAASCM	Assessment Committee	0	0	0	0	0	0	0	0	40,320	0	0	0	0	40,320
AACCOF	Concurrent Credit Office	47,780	25,774	0	0	0	0	73,554	20,541	4,600	5,000	0	0	0	103,695
AAENMG	Dir Enrollment Mgt	104,299	0	0	0	0	0	104,299	26,075	840	3,000	0	0	0	134,214
AANMU	Int'l/Multicultural- Student Services	244,701	27,592	17,000	0	33,267	0	322,560	73,108	132,996	61,500	0	0	0	590,164
AANAC	Int'l Agency Commission	0	0	0	0	0	0	0	0	194,668	0	0	0	0	194,668
AAREGR	Registrar's Office	296,038	303,722	0	1,283	4,815	0	605,858	199,722	20,892	1,000	0	0	0	827,472
AASTSC	Student Success Center	351,713	28,227	0	0	79,805	0	459,745	124,469	76,960	20,000	0	0	0	681,174
AHNEWS	Student Newspaper-Arkatech	0	0	0	0	15,000	0	15,000	32	19,500	1,000	0	0	0	35,532
<u>VP Fiscal Affairs</u>															
AFFINA	Student Financial Aid	213,289	293,036	0	0	5,000	0	511,325	164,224	170,855	7,255	0	0	0	853,659
	F/S Waiver-E-Student Support		0	0	0	0	0	0	96,547	0	0	0	0	0	96,547
	F/S Waiver-D-Student Support		0	0	0	0	0	0	17,483	0	0	0	0	0	17,483
<u>VP Student Services</u>															
SVDEAN	Dean of Students	194,881	0	0	0	25,000	0	219,881	55,163	38,435	7,000	0	0	0	320,479
SVADCL	Assoc Dean Campus Life	334,718	30,351	0	0	59,290	72,000	496,359	99,732	44,436	15,600	0	0	0	656,127
SVADDI	Assoc Dean Diversity/Inclusion	66,307	0	0	0	0	24,000	90,307	18,512	35,100	7,000	0	0	0	150,919
SVTEST	Testing Center Operations	42,660	0	0	0	6,000	12,000	60,660	11,646	34,000	1,004	0	0	0	107,310
SVOREN	New Student Orientation	0	0	0	0	0	0	0	0	160,000	0	0	0	0	160,000
SVCONT	Student Svcs Contingency	0	0	0	10,487	0	0	10,487	21	0	0	0	0	0	10,508
SVSTSN	Student Senate	0	0	0	0	0	0	0	0	466,289	0	0	0	0	466,289
SVSINT	Student Initiatives	0	0	0	0	0	0	0	0	0	20,000	0	0	0	20,000
SVVETS	Veterans Services	42,568	19,233	0	0	0	0	61,801	19,783	5,000	4,000	0	0	0	90,584
Total-Student Support-Unrestricted		2,797,958	963,343	20,000	15,551	284,463	108,000	4,189,315	1,230,255	1,670,532	207,059	0	0	0	7,297,161
<u>STUDENT SUPPORT RESTRICTED</u>															
Admissions/Student															
	Recruitment	0	0	0	2,244	0	0	2,244	0	0	0	0	0	0	2,244
	Advising/Registration	0	0	0	9,099	0	0	9,099	0	0	0	0	0	0	9,099
Int'l/Multicultural-															
	Student Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Registrar's Office	0	0	0	3,849	0	0	3,849	0	0	0	0	0	0	3,849
	Student Svcs Contingency	0	0	0	31,461	0	0	31,461	0	0	0	0	0	0	31,461
Total-Student Support-Restricted		0	0	0	46,653	0	0	46,653	0	0	0	0	0	0	46,653

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
TOTAL-STUDENT SUPPORT- UNRESTRICTED & RESTRICTED															
		2,797,958	963,343	20,000	62,204	284,463	108,000	4,235,968	1,230,255	1,670,532	207,059	0	0	0	7,343,814
<u>INSTITUTIONAL SUPPORT UNRESTRICTED</u>															
<u>President</u>															
PRBRDT	Board of Trustees	0	0	0	0	0	0	0	0	68,853	8,822	0	0	0	77,675
PRPRES	President's Office	539,928	0	0	0	0	0	539,928	140,491	104,034	11,706	0	0	0	796,159
PRCONT	President-Contingency	0	0	0	134	0	0	134	0	134,771	0	0	0	0	134,905
PRDIVR	PR Diversity	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000
PRTRVL	Travel Funds	0	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500
PRCSLT	Consultants	0	0	0	0	0	0	0	0	45,680	0	0	0	0	45,680
PRAFAC	Affirmative Action/ Disability Services	115,857	0	0	0	0	0	115,857	28,965	6,655	0	0	0	0	151,477
PRGOVT	Governmental Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRCOUN	Legal Counsel	215,616	0	0	0	9,450	0	225,066	54,407	26,559	5,000	2,500	0	0	313,532
PROFNC	Official Functions	0	0	0	0	0	0	0	0	9,801	7,920	0	0	0	17,721
PRREDN	President's Residence	18,000	0	0	0	0	0	18,000	4,500	3,942	4,478	0	0	0	30,920
PRCMPL	Athletic Compliance Office	44,000	0	0	0	0	0	44,000	11,000	5,000	0	0	0	0	60,000
PRMRCM	Marketing and Communications	508,982	0	0	0	0	0	508,982	131,805	1,369,551	10,000	0	0	0	2,020,338
PRSTPL	Strategic Planning	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
<u>VP Academic Affairs</u>															
AAVIPR	Vice Pres for Academic Affairs	433,235	25,774	0	0	7,650	0	466,659	123,655	60,327	6,464	0	0	0	657,105
AAACRE	Accreditation Expense	0	0	0	0	0	0	0	0	47,458	9,000	0	0	0	56,458
AAAPT	Applicant Travel	0	0	0	0	0	0	0	0	0	61,440	0	0	0	61,440
AACOMM	Commencement	0	2,846	0	0	0	0	2,846	950	25,491	0	0	0	0	29,287
AACOSV	Information Systems (40%)	411,071	378,415	3,326	0	10,250	0	803,062	229,265	111,740	4,816	10,839	0	0	1,159,722
AAMBRS	Institutional Memberships	0	0	0	0	0	0	0	0	65,339	0	0	0	0	65,339
<u>VP Fiscal Affairs</u>															
AFVIPR	Vice Pres-Fiscal Affairs	355,646	0	0	0	0	0	355,646	93,984	150,182	4,385	20,000	0	0	624,197
	Arbitrage Review	0	0	0	0	0	0	0	0	13,000	0	0	0	0	13,000
AFADSV	Admin Services	58,197	69,072	0	0	0	0	127,269	37,587	11,636	2,955	0	0	0	179,447
AFBGCK	Background Check	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
	Bank Service Charge	0	0	0	0	0	0	0	0	316,808	0	0	0	0	316,808
AFBDGT	Budget and Special Programs	211,979	0	0	0	0	0	211,979	52,995	14,243	5,199	0	0	0	284,416
	Collections Cost	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000
AFCTGY	Contingency	0	305,534	0	28,721	100,000	0	434,255	140,085	232,070	17,206	449,364	0	0	1,272,980
AFCONT	Controller	275,121	190,048	0	0	0	0	465,169	144,099	45,229	5,490	0	0	0	659,987
AFHRES	Human Resources	162,054	203,744	766	0	0	0	366,564	118,434	21,386	2,424	0	0	0	508,808
AFEDIS	Employee Disability Svcs	0	0	0	0	0	0	0	0	2,563	0	0	0	0	2,563

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Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
	F/S Waiver-E-Institutional Support	0	0	0	0	0	0	0	121,364	0	0	0	0	0	121,364
	F/S Waiver-D-Institutional Support	0	0	0	0	0	0	0	43,523	0	0	0	0	0	43,523
	Post Retirement Benefits	0	0	0	0	0	0	0	807,671	0	0	0	0	0	807,671
AFPRSS	Payroll & Special Services	77,982	68,207	0	0	0	0	146,189	42,244	12,403	2,955	0	0	0	203,791
AFPURC	Procurement/Risk Mgt	180,087	135,741	0	0	0	0	315,828	91,332	24,489	3,960	0	0	0	435,609
AFSTAF	Staff Development	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000
AFSTAC	Student Accounts	145,594	238,667	5,000	0	894	0	390,155	121,492	64,246	4,950	0	0	0	580,843
AFTSEM	Tech, Software, Equip Maint	0	0	0	0	0	0	0	0	1,021,400	0	68,098	0	0	1,089,498
AFTELE	Telecommunications	0	0	0	0	0	0	0	0	143,350	0	0	0	0	143,350
<u>VP Student Services</u>															
SVVPOF	Vice President for Student Services	192,340	0	0	0	0	0	192,340	50,679	37,263	7,000	0	0	0	287,282
<u>VP Advancement</u>															
DVVIPR	VP for Advancement	821,184	51,915	0	0	15,582	0	888,681	227,970	85,392	49,680	0	0	0	1,251,723
DVALUM	Alumni Office	175,688	28,227	0	0	4,568	0	208,483	56,434	184,019	28,314	0	0	0	477,250
DVCONT	Dev-Contingency	0	0	0	275	0	0	275	0	0	0	0	0	0	275
<u>VP Enrollment Management</u>															
EMVIPR	VP Enrollment Management	169,697	0	0	0	0	0	169,697	42,425	0	0	0	0	0	212,122
Total-Institutional Support Unrestricted		5,112,258	1,698,190	9,092	29,130	148,394	0	6,997,064	2,917,356	4,644,880	266,664	550,801	0	0	15,376,765
<u>INSTITUTIONAL SUPPORT RESTRICTED</u>															
PRCONT	President-Contingency	0	0	0	402	0	0	402	0	0	0	0	0	0	402
AFCTGY	Admin Finance-Contingency	0	0	0	86,163	0	0	86,163	0	0	0	0	0	0	86,163
DVCONT	Development Contingency	0	0	0	825	0	0	825	0	0	0	0	0	0	825
Total-Institutional Support Restricted		0	0	0	87,390	0	0	87,390	0	0	0	0	0	0	87,390
TOTAL-INSTITUTIONAL SUPPORT UNRESTRICTED & RESTRICTED		5,112,258	1,698,190	9,092	116,520	148,394	0	7,084,454	2,917,356	4,644,880	266,664	550,801	0	0	15,464,155
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT UNRESTRICTED</u>															
AFPLAD	Plant Adm and Planning	182,637	115,358	0	0	0	0	297,995	93,696	9,366	1,245	0	0	0	402,302
AFBBLD	Building Maintenance	0	848,292	47,048	0	0	0	895,340	303,098	214,098	9,392	0	0	0	1,421,928
AFPCON	Construction Management	67,154	0	0	0	0	0	67,154	16,789	0	0	0	0	0	83,943
AFPCUS	Custodial Services	0	748,409	13,940	0	0	0	762,349	293,033	120,326	315	0	0	0	1,176,023
AFPELE	Elevator Repair	0	0	0	0	0	0	0	0	18,500	0	0	0	0	18,500
AFPFAM	Fire Alarm Monitoring	0	0	0	0	0	0	0	0	12,000	0	0	0	0	12,000

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
AFPGRD	Landscape & Grounds	0	382,505	101,348	0	0	0	483,853	142,643	140,728	7,923	0	0	0	775,147
AFPMTR	Motor Pool	0	84,064	0	0	0	0	84,064	29,051	90,043	0	0	0	0	203,158
AFPINS	Property Insurance	0	0	0	0	0	0	0	0	221,893	0	0	0	0	221,893
SVSAFE	Public Safety	124,796	773,250	66,197	0	774	12,000	977,017	306,896	173,355	22,272	43,180	0	0	1,522,720
AFPTRE	Tree Maintenance	0	132,616	0	0	0	0	132,616	44,229	194,801	0	16,000	0	0	387,646
AFUTIL	Utilities	0	0	0	0	0	0	0	0	2,350,434	0	0	0	0	2,350,434
AFWAST	Waste Disposal	0	0	0	0	0	0	0	0	76,285	0	0	0	0	76,285
	F/S Waiver-E-Physical Plt	0	0	0	0	0	0	0	49,896	0	0	0	0	0	49,896
	F/S Waiver-D-Physical Plt	0	0	0	0	0	0	0	18,385	0	0	0	0	0	18,385
Total-Physical Plant Unrestricted		374,587	3,084,494	228,533	0	774	12,000	3,700,388	1,297,716	3,621,829	41,147	59,180	0	0	8,720,260
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT RESTRICTED</u>															
Total-Physical Plant Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-PHYSICAL PLANT UNRESTRICTED & RESTRICTED		374,587	3,084,494	228,533	0	774	12,000	3,700,388	1,297,716	3,621,829	41,147	59,180	0	0	8,720,260
<u>SCHOLARSHIPS & FELLOWSHIPS UNRESTRICTED</u>															
<u>Academic Affairs</u>															
	Academic Achievement	0	0	0	0	0	0	0	0	0	0	0	0	184,887	184,887
	Academic Affairs-GA Wvr	0	0	0	0	0	0	0	0	0	0	0	0	522,936	522,936
	Academic Excellence	0	0	0	0	0	0	0	0	0	0	0	0	389,895	389,895
	Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	Ark Jr Science/Humanities	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	ATU Assistance Award	0	0	0	0	0	0	0	0	0	0	0	0	37,000	37,000
	Board of Trustee	0	0	0	0	0	0	0	0	0	0	0	0	764,647	764,647
	Community College Trnsfr	0	0	0	0	0	0	0	0	0	0	0	0	175,000	175,000
	Con't Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000
	Con't Collegiate Scholars	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000
	Con't Distinguished	0	0	0	0	0	0	0	0	0	0	0	0	3,584,904	3,584,904
	Con't Second Century	0	0	0	0	0	0	0	0	0	0	0	0	1,130,983	1,130,983
	Con't University Honors	0	0	0	0	0	0	0	0	0	0	0	0	350,400	350,400
	Continuing CC Transfer	0	0	0	0	0	0	0	0	0	0	0	0	157,000	157,000
	Continuing Merit	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
	Cora McHenry	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Creative Writing	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	Dean's	0	0	0	0	0	0	0	0	0	0	0	0	591,186	591,186
	Freshman's Incentive	0	0	0	0	0	0	0	0	0	0	0	0	145,231	145,231
	Honors Program	0	0	0	0	0	0	0	0	0	0	0	0	160,000	160,000

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
Merit		0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000
Miss Arkansas		0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
Miss Tech		0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
National Guard		0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
Parents of 1st Generation Students		0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Presidential		0	0	0	0	0	0	0	0	0	0	0	0	922,146	922,146
President's Tuition Waiver		0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
ROTC		0	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000
SEOG Match		0	0	0	0	0	0	0	0	0	0	0	0	56,331	56,331
Summer		0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000
Tech Transfer		0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
Thea Arts		0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
Transitions Ozark		0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000
Tuition Waiver-Over 60		0	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
U/G International Scholars		0	0	0	0	0	0	0	0	0	0	0	0	175,000	175,000
University		0	0	0	0	0	0	0	0	0	0	0	0	1,543,007	1,543,007
<u>Student Services</u>															
Leadership		0	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
Student Services-GA Wvr		0	0	0	0	0	0	0	0	0	0	0	0	65,216	65,216
Total-Scholarships Unrestricted		0	0	0	0	0	0	0	0	0	0	0	0	11,697,769	11,697,769
<u>SCHOLARSHIPS & FELLOWSHIPS RESTRICTED</u>															
<u>State</u>															
Arkansas Challenge		0	0	0	0	0	0	0	0	0	0	0	0	9,067,839	9,067,839
Ark Governor's Scholarship		0	0	0	0	0	0	0	0	0	0	0	0	360,000	360,000
Ark National Guard Incentive		0	0	0	0	0	0	0	0	0	0	0	0	127,900	127,900
Law Enforcement Officers		0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
<u>Federal</u>															
Pell Grant Awards		0	0	0	0	0	0	0	0	0	0	0	0	18,750,000	18,750,000
SEOG Awards		0	0	0	0	0	0	0	0	0	0	0	0	217,719	217,719
<u>Private</u>															
Cash Grant-Academic Scholarships		0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Total-Scholarships Restricted		0	0	0	0	0	0	0	0	0	0	0	0	30,038,458	30,038,458
TOTAL-SCHOLARSHIPS UNRESTRICTED & RESTRICTED		0	0	0	0	0	0	0	0	0	0	0	0	41,736,227	41,736,227

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>MANDATORY TRANSFERS-DEBT SERVICE UNRESTRICTED</u>															
	Admin/Student Support Bldg	0	0	0	0	0	0	0	0	0	0	0	311,585	0	311,585
	Art Building	0	0	0	0	0	0	0	0	0	0	0	48,818	0	48,818
	Arts & Humanities	0	0	0	0	0	0	0	0	0	0	0	285,468	0	285,468
	Computer Ctr Equip Replacement	0	0	0	0	0	0	0	0	0	0	0	418,359	0	418,359
	Hull Building 75%	0	0	0	0	0	0	0	0	0	0	0	356,045	0	356,045
	Refunding 2014A	0	0	0	0	0	0	0	0	0	0	0	883,091	0	883,091
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	0	2,303,366	0	2,303,366
<u>MANDATORY TRANSFERS-DEBT SERVICE RESTRICTED</u>															
	Total-Mandatory Transfers Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-MANDATORY TRANSFERS UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	2,303,366	0	2,303,366
<u>NON-MANDATORY TRANSFERS UNRESTRICTED</u>															
	Infra-Structure ADA Funds	0	0	0	0	0	0	0	0	0	0	125,000	0	0	125,000
	Infra-Structure Reserve-Lake Point	0	0	0	0	0	0	0	0	0	0	35,243	0	0	35,243
	Infra-Structure Reserve-Main	0	0	0	0	0	0	0	0	0	0	836,567	0	0	836,567
	Transfer to Ozark Campus-Outreach Fees	0	0	0	0	0	0	0	0	118,000	0	0	0	0	118,000
	Total-Non Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	118,000	0	996,810	0	0	1,114,810
<u>NON-MANDATORY TRANSFERS RESTRICTED</u>															
	Total-Non Mandatory Transfers Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NON-MANDATORY TRANSFERS UNRESTRICTED AND RESTRICTED	0	0	0	0	0	0	0	0	118,000	0	996,810	0	0	1,114,810
<u>EDUCCATIONAL AND GENERAL TOTALS</u>															
	TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED	36,100,053	8,061,255	384,537	86,824	1,797,667	784,160	47,214,496	13,645,357	17,674,940	924,169	2,860,366	2,303,366	11,697,769	96,320,463

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- Ships	Total
		Prof Salaries	Classified Salaries	Extra Labor				Salaries & Wages							
TOTAL - EDUCATIONAL AND GENERAL RESTRICTED		0	0	0	260,472	0	0	260,472	0	0	0	0	0	30,038,458	30,298,930
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED		36,100,053	8,061,255	384,537	347,296	1,797,667	784,160	47,474,968	13,645,357	17,674,940	924,169	2,860,366	2,303,366	41,736,227	126,619,393

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>AUXILIARY ENTERPRISES</u>															
<u>RESIDENCE LIFE UNRESTRICTED</u>															
<u>Administrative</u>															
SVRLMN	Residence Life Maint	0	279,768	10,000	0	2,108	0	291,876	178,612	277,981	7,000	0	0	0	755,469
SVRLDR	RL Director's Office	393,819	116,979	0	2,851	93,039	24,000	630,688	121,669	91,589	10,000	0	0	10,224	864,170
SVRLCN	R&R Reserve	0	0	0	0	0	0	0	0	750,000	0	0	0	0	750,000
SVRLPG	Residence Life Programs	0	0	0	0	0	0	0	0	51,740	0	0	0	0	51,740
SVRLPG	RL Prgs-Activity Fee Fund Trnsfr	0	0	0	0	0	0	0	0	105,530	0	0	0	0	105,530
	RL Debt Service	0	0	0	0	0	0	0	0	0	0	0	2,880,083	0	2,880,083
	Arbitrage Review	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	F/S Wvr E-Residence Life	0	0	0	0	0	0	0	29,000	0	0	0	0	0	29,000
	F/S Wvr D-Residence Life	0	0	0	0	0	0	0	13,706	0	0	0	0	0	13,706
<u>Residence Halls</u>															
SVRLBA	Baswell Hall	0	36,068	0	0	32,425	12,000	80,493	21,898	203,922	1,000	0	0	5,112	312,425
SVRLBR	Brown Hall	0	45,085	0	0	38,910	12,000	95,995	25,257	118,490	1,000	0	0	5,112	245,854
SVRLCA	Caraway Hall	0	18,034	0	0	25,940	12,000	55,974	10,983	111,490	1,000	0	0	5,112	184,559
SVRLCR	Critz Hall	0	11,217	0	0	12,970	12,000	36,187	6,308	93,121	1,000	0	0	5,112	141,728
SVRLHU	Hughes Hall	0	10,820	0	0	25,940	0	36,760	6,060	81,430	0	0	0	0	124,250
SVRLJO	Jones Hall	0	16,013	0	0	38,910	12,000	66,923	9,155	148,490	1,000	0	0	5,112	230,680
SVRLMS	M Street Hall	0	54,264	0	0	64,850	12,000	131,114	32,952	219,584	1,000	0	0	5,112	389,762
SVRLNU	Nutt Hall	0	18,196	0	0	64,850	12,000	95,046	11,055	302,353	1,000	0	0	5,112	414,566
SVRLOF	Lake Point Overflow	0	0	0	0	0	0	0	0	191,825	3,500	0	0	0	195,325
SVRLPA	Paine Hall	0	18,034	0	0	38,910	12,000	68,944	10,995	176,490	1,000	0	0	5,112	262,541
SVRLSH	South Hall	0	9,017	0	0	12,970	12,000	33,987	5,477	53,490	1,000	0	0	5,112	99,066
SVRLSS	Stadium Suites	0	0	0	0	6,485	0	6,485	6	47,483	1,000	0	0	0	54,974
SVRLTK	Tucker Hall	0	18,034	0	0	12,970	0	31,004	10,960	89,218	1,000	0	0	0	132,182
SVRLTU	Turner Hall	0	27,051	0	0	38,910	12,000	77,961	15,164	125,490	1,000	0	0	5,112	224,727
SVRLVP	Vista Place	0	0	0	0	32,425	12,000	44,425	40	1,288,000	1,000	0	0	5,112	1,338,577
SVRLWI	Wilson Hall	0	27,213	0	0	25,940	12,000	65,153	15,611	148,500	1,000	0	0	5,112	235,376
Total-Residence Life Unrestricted		393,819	705,793	10,000	2,851	568,552	168,000	1,849,015	524,908	4,681,216	34,500	0	2,880,083	71,568	10,041,290
<u>RESIDENCE LIFE RESTRICTED</u>															
	Residence Life Dir's Office	0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553
Total-Residence Life Restricted		0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553
TOTAL-RESIDENCE LIFE UNRESTRICTED &															

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
RESTRICTED		393,819	705,793	10,000	11,404	568,552	168,000	1,857,568	524,908	4,681,216	34,500	0	2,880,083	71,568	10,049,843
<u>FOOD SERVICE UNRESTRICTED</u>															
AFFOOD	Food Service	48,973	15,530	2,000	0	5,000	0	71,503	32,831	6,149,066	6,300	0	0	0	6,259,700
	Food Service-Debt Service	0	0	0	0	0	0	0	0	0	0	0	426,000	0	426,000
Total-Food Service	Unrestricted	48,973	15,530	2,000	0	5,000	0	71,503	32,831	6,149,066	6,300	0	426,000	0	6,685,700
<u>FOOD SERVICE RESTRICTED</u>															
	Food Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Food Service	Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-FOOD SERVICE	UNRESTRICTED & RESTRICTED	48,973	15,530	2,000	0	5,000	0	71,503	32,831	6,149,066	6,300	0	426,000	0	6,685,700
<u>BOOKSTORE & POST OFFICE UNRESTRICTED</u>															
AFBKAD	Bookstore-Fund Transfer	0	0	0	0	0	0	0	0	200,000	0	0	0	0	200,000
	F/S Wvr-D-Bkst/PO	0	0	0	0	0	0	0	2,400	0	0	0	0	0	2,400
	F/S Wvr-D-Bkst/PO	0	0	0	0	0	0	0	500	0	0	0	0	0	500
AFBKPO	Post Office	0	46,318	500	3,160	8,000	0	57,978	23,145	82,300	1,500	0	0	0	164,923
Total-Bookstore	Unrestricted	0	46,318	500	3,160	8,000	0	57,978	26,045	282,300	1,500	0	0	0	367,823
<u>BOOKSTORE & POST OFFICE RESTRICTED</u>															
	Post Office	0	0	0	9,480	0	0	9,480	0	0	0	0	0	0	9,480
Total-Bookstore	Restricted	0	0	0	9,480	0	0	9,480	0	0	0	0	0	0	9,480
TOTAL-BOOKSTORE	UNRESTRICTED & RESTRICTED	0	46,318	500	12,640	8,000	0	67,458	26,045	282,300	1,500	0	0	0	377,303
<u>ATHLETICS UNRESTRICTED</u>															
<u>Administrative</u>															
ATDIRC	Athletic Dir Office	147,808	82,037	0	0	0	0	229,845	78,616	136,792	55,323	3,000	0	0	503,576

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
ATCONT	Athletic Contingency	0	0	0	4,126	0	0	4,126	0	0	0	0	0	0	4,126
	Debt Service	0	0	0	0	0	0	0	0	0	0	0	381,037	0	381,037
ATFACI	Facilities Charges	40,911	82,742	3,000	0	1,200	0	127,853	59,103	204,034	0	0	0	0	390,990
ATINSU	Athletic Insurance	0	0	0	0	0	0	0	0	350,100	0	0	0	0	350,100
	F/S Wvr E-Athletics	0	0	0	0	0	0	0	21,430	0	0	0	0	0	21,430
	F/S Wvr D-Athletics	0	0	0	0	0	0	0	12,190	0	0	0	0	0	12,190
<u>General Sports</u>															
ATINFO	Sports Info Office	82,753	0	0	0	14,000	14,000	110,753	30,352	14,876	10,916	0	0	5,112	172,009
ATTRNR	Athletic Trainer	133,892	0	0	0	0	6,000	139,892	40,354	45,110	3,600	0	0	5,112	234,068
ATSTCD	Trainer-Strength/Conditioning	45,450	0	0	0	0	14,000	59,450	14,459	13,500	0	0	0	0	87,409
	Leadership Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	9,864	9,864
ATPLAY	Team Playoffs	0	0	0	0	0	0	0	0	0	38,000	0	0	0	38,000
<u>Men's Sports</u>															
ATFTBM	Men's Football	368,160	4,000	0	0	0	28,000	400,160	107,635	118,324	66,326	0	0	665,712	1,358,157
ATBSBM	Men's Baseball	82,104	0	0	0	0	7,000	89,104	26,718	33,272	21,957	0	0	166,428	337,479
ATBKTM	Men's Basketball	89,106	500	0	0	0	7,000	96,606	23,639	39,887	28,461	0	0	184,920	373,513
ATGLFM	Men's Golf	33,525	0	0	0	0	0	33,525	12,051	15,610	9,038	0	0	66,571	136,795
<u>Women's Sports</u>															
ATBKTW	Women's Basketball	101,711	500	0	0	0	7,000	109,211	26,952	39,887	28,461	0	0	184,920	389,431
ATCRCW	Women's Cross Country	20,450	0	0	0	0	0	20,450	3,716	15,560	6,142	0	0	110,952	156,820
ATGLFW	Women's Golf	20,607	0	0	0	0	0	20,607	7,242	15,610	9,038	0	0	99,857	152,354
ATSFTW	Women's Softball	87,024	0	0	0	0	7,000	94,024	30,419	32,122	21,411	0	0	133,142	311,118
ATTENW	Women's Tennis	23,252	0	0	0	0	0	23,252	7,583	15,035	6,765	0	0	110,952	163,587
ATVOLW	Women's Volleyball	48,829	0	0	0	0	14,000	62,829	13,565	31,603	20,680	0	0	147,936	276,613
<u>Student Services</u>															
ATDRCH	Drill Team/Cheerleaders	0	0	0	0	0	24,000	24,000	76	47,388	5,000	0	0	49,796	126,260
Total-Athletics Unrestricted		1,325,582	169,779	3,000	4,126	15,200	128,000	1,645,687	516,100	1,168,710	331,118	3,000	381,037	1,941,274	5,986,926
<u>ATHLETICS RESTRICTED</u>															
	Athletic Contingency	0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
Total-Athletics Restricted		0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
TOTAL-UNRESTRICTED & RESTRICTED		1,325,582	169,779	3,000	16,504	15,200	128,000	1,658,065	516,100	1,168,710	331,118	3,000	381,037	1,941,274	5,999,304
<u>STUDENT HEALTH SERVICES UNRESTRICTED</u>															
SVHLTH	Student Health Services	590,955	144,130	2,500	377	10,000	24,000	771,962	235,793	229,410	21,496	10,500	0	10,224	1,279,385

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
SVHCON	Contingency	0	0	0	0	0	0	0	0	75,000	0	0	0	0	75,000
	F/S Waiver-E-Student Health Services	0	0	0	0	0	0	0	2,000	0	0	0	0	0	2,000
	F/S Waiver-D-Student Health Services	0	0	0	0	0	0	0	4,500	0	0	0	0	0	4,500
Total-Student Health Services Unrestricted		590,955	144,130	2,500	377	10,000	24,000	771,962	242,293	304,410	21,496	10,500	0	10,224	1,360,885
<u>STUDENT HEALTH SERVICES RESTRICTED</u>															
	Student Health Services	0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
Total-Student Health Services Restricted		0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
TOTAL-STUDENT HEALTH SERVICES-UNRESTRICTED & RESTRICTED		590,955	144,130	2,500	1,508	10,000	24,000	773,093	242,293	304,410	21,496	10,500	0	10,224	1,362,016

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2017-18**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>EDUCATIONAL AND GENERAL TOTALS</u>															
<u>AUXILIARY ENTERPRISES TOTALS</u>															
<u>GRAND TOTALS</u>															
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED		36,100,053	8,061,255	384,537	86,824	1,797,667	784,160	47,214,496	13,645,357	17,674,940	924,169	2,860,366	2,303,366	11,697,769	96,320,463
TOTAL - EDUCATIONAL AND GENERAL RESTRICTED		0	0	0	260,472	0	0	260,472	0	0	0	0	0	30,038,458	30,298,930
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED		36,100,053	8,061,255	384,537	347,296	1,797,667	784,160	47,474,968	13,645,357	17,674,940	924,169	2,860,366	2,303,366	41,736,227	126,619,393
TOTAL-AUXILIARY ENTERPRISES UNRESTRICTED		2,359,329	1,081,550	18,000	10,514	606,752	320,000	4,396,145	1,342,177	12,585,702	394,914	13,500	3,687,120	2,023,066	24,442,624
TOTAL-AUXILIARY ENTERPRISES RESTRICTED		0	0	0	31,542	0	0	31,542	0	0	0	0	0	0	31,542
TOTAL-AUXILIARY ENTERPRISES RESTRICTED & UNRESTRICTED		2,359,329	1,081,550	18,000	42,056	606,752	320,000	4,427,687	1,342,177	12,585,702	394,914	13,500	3,687,120	2,023,066	24,474,166
GRAND TOTAL- EDUCATIONAL & GENERAL & AUXILIARY ENTERPRISES		38,459,382	9,142,805	402,537	389,352	2,404,419	1,104,160	51,902,655	14,987,534	30,260,642	1,319,083	2,873,866	5,990,486	43,759,293	151,093,559

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name		Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
			Fund	Code #									Code	Prof		Classified
EDUCATIONAL AND GENERAL																
INSTRUCTION																
College of Arts and Humanities																
Art Department AHARTS																
200012	Dr. Dawn Ward	Department Chair/Professor	110000	250200	6010	36,823	9,206	9,205	36,823	0	0	0	92,057	0	92,057	
300042	David Mudrinich	Professor	110000	250200	6010	54,230	6,779	6,778	0	0	0	0	67,787	0	67,787	
300112	Neal Harrington	Professor	110000	250200	6010	25,577	31,971	6,394	0	0	0	0	63,942	0	63,942	
300054	Lyn Brands	Associate Professor	110000	250200	6010	44,115	5,514	5,514	0	0	0	0	55,143	0	55,143	
300061	Vacant	Associate Professor	110000	250200	6010	43,918	5,490	5,489	0	0	0	0	54,897	0	54,897	
300139	Dr. Joshua Fisher	Associate Professor	110000	250200	6010	43,918	5,490	5,489	0	0	0	0	54,897	0	54,897	
300247	Dustin Simpson	Assistant Professor	110000	250200	6010	44,000	5,500	5,500	0	0	0	0	55,000	0	55,000	
300258	Jasmine Greer	Assistant Professor	110000	250200	6010	38,826	4,853	4,853	0	0	0	0	48,532	0	48,532	
300277	Jessica Mongeon	Assistant Professor	110000	250200	6010	38,826	4,853	4,853	0	0	0	0	48,532	0	48,532	
300072	Vacant	Assistant Professor	110000	250200	6010	44,000	5,500	5,500	0	0	0	0	55,000	0	55,000	
135909	Susan Johnson	Administrative Specialist I	110000	250200	602010	0	0	0	0	0	0	0	0	21,063	21,063	
A00046	Adjunct Faculty		110000	250200	6010	0	0	0	0	0	40,120	0	40,120	0	40,120	
M00046	Staff		110000	250200	6010	0	0	0	0	0	0	12,324	12,324	0	12,324	
Sub-Total						414,233	85,156	59,575	36,823	0	0	40,120	12,324	648,231	21,063	669,294
E00046	Extra Labor		110000	250200	603010											0
C00046	College Work Study Matching 25%		110000	250200	604010											0
	College Work Study Federal 75%		217700	250200	604010											0
N00046	Non-Work Study		110000	250200	605010											13,000
G00046	Graduate Assistant		110000	250200	6060											0
Total-Art																682,294
Behavioral Science Department AHBEHV																
200013	Dr. David Ward	Department Chair/Professor	110000	250300	6010	39,969	9,992	9,992	39,969	0	0	0	99,922	0	99,922	
300075	Dr. Penny Willmering	Professor	110000	250300	6010	66,763	8,345	8,345	0	0	0	0	83,453	0	83,453	
300145	Dr. Sean Huss	Professor	110000	250300	6010	53,716	6,715	6,714	0	0	0	0	67,145	0	67,145	
300014	Vacant	Associate Professor	110000	250300	6010	56,870	7,109	7,108	0	0	0	0	71,087	0	71,087	
300063	Dr. David Osburn	Associate Professor	110000	250300	6010	48,047	6,006	6,006	0	0	0	0	60,059	0	60,059	
300110	Dr. Julie Schluterman	Assoc Prof/Asst Dir of Honors Prg (80%)	110000	250300	6010	34,844	5,807	5,807	0	0	0	0	46,458	0	46,458	
300148	Dr. Joshua Lockyer	Associate Professor	110000	250300	6010	47,494	5,937	5,936	0	0	0	0	59,367	0	59,367	
300153	Vacant	Associate Professor/Dir of CETL (60%)	110000	250300	6010	24,024	6,006	6,005	0	0	0	0	36,035	0	36,035	
300157	Dr. Jason Ulsperger	Associate Professor	110000	250300	6010	46,458	5,807	5,807	0	0	0	0	58,072	0	58,072	
300200	Dr. Jordan Thibodeaux	Associate Professor	110000	250300	6010	40,836	5,105	5,104	0	0	0	0	51,045	0	51,045	
300202	Vacant	Associate Professor	110000	250300	6010	48,047	6,006	6,006	0	0	0	0	60,059	0	60,059	
300287	Vacant	Associate Professor	110000	250300	6010	48,047	6,006	6,006	0	0	0	0	60,059	0	60,059	
300013	Dr. Rebecca Wiewel	Assistant Professor	110000	250300	6010	40,978	5,122	5,122	0	0	0	0	51,222	0	51,222	
300047	Erica Wondolowski	Assistant Professor	110000	250300	6010	53,539	6,692	6,692	0	0	0	0	66,923	0	66,923	
300055	Dr. Justin Moss	Assistant Professor	110000	250300	6010	40,836	5,105	5,104	0	0	0	0	51,045	0	51,045	
300174	Dr. James Stobaugh	Assistant Professor	110000	250300	6010	39,631	4,954	4,954	0	0	0	0	49,539	0	49,539	
300252	Dr. Nathaniel Chapman	Assistant Professor	110000	250300	6010	39,631	4,954	4,954	0	0	0	0	49,539	0	49,539	
300279	Dr. Steven Berg	Assistant Professor	110000	250300	6010	40,836	5,105	5,104	0	0	0	0	51,045	0	51,045	
300232	Jennifer Willbanks	Instructor	110000	250300	6010	31,261	3,908	3,907	0	0	0	0	39,076	0	39,076	
300301	Stacy McKisick	Instructor	110000	250300	6010	45,607	5,701	5,701	0	0	0	0	57,009	0	57,009	
135910	Cynthia Hullum	Administrative Specialist I	110000	250300	602010	0	0	0	0	0	0	0	0	19,233	19,233	
135911	Laurie Clayton	Administrative Specialist I	110000	250300	602010	0	0	0	0	0	0	0	0	19,233	19,233	
A00047	Adjunct Faculty		110000	250300	6010	0	0	0	0	0	58,873	0	58,873	0	58,873	
M00047	Staff		110000	250300	6010	0	0	0	0	0	0	62,278	62,278	0	62,278	
Sub-Total						887,434	120,382	120,374	39,969	0	0	58,873	62,278	1,289,310	38,466	1,327,776

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		
			Code #	Code									Prof	Classified	Total
E00047	Extra Labor	110000	250300	603010											0
C00047	College Work Study Matching 25%	110000	250300	604010											0
	College Work Study Federal 75%	217700	250300	604010											0
N00047	Non-Work Study	110000	250300	605010											15,000
G00047	Graduate Assistant	110000	250300	6060											0
Total-Behavioral Science														1,342,776	
<u>Communication and Journalism AHSTJN</u>															
200017	Anthony Caton	110000	251100	6010	30,625	7,656	7,656	30,624	0	0	0	0	76,561	0	76,561
300009	Dr. Ardith Morris	110000	251100	6010	57,228	7,153	7,153	0	0	0	0	0	71,534	0	71,534
300154	Dr. Thomas Vaughn	110000	251100	6010	58,598	7,325	7,324	0	0	0	0	0	73,247	0	73,247
300156	Dr. Sangki Lee	110000	251100	6010	45,102	5,638	5,637	0	0	0	0	0	56,377	0	56,377
300186	Dr. Gabriel Adkins	110000	251100	6010	46,509	5,814	5,813	0	0	0	0	0	58,136	0	58,136
300188	Dr. David Eshelman	110000	251100	6010	48,582	6,073	6,072	0	0	0	0	0	60,727	0	60,727
300198	Dr. Jay Hudkins	110000	251100	6010	46,509	5,814	5,813	0	0	0	0	0	58,136	0	58,136
300236	Dr. Merlin Mann	110000	251100	6010	45,102	5,638	5,637	0	0	0	0	0	56,377	0	56,377
300002	Dr. Virginia Jones	110000	251100	6010	40,320	5,040	5,040	0	0	0	0	0	50,400	0	50,400
300052	Dr. Alexis Johnson	110000	251100	6010	40,320	5,040	5,040	0	0	0	0	0	50,400	0	50,400
300155	Megan Toland	110000	251100	6010	39,798	4,975	4,975	0	0	0	0	0	49,748	0	49,748
300158	William Reeder	110000	251100	6010	39,798	4,975	4,975	0	0	0	0	0	49,748	0	49,748
300159	Tommy Mumert	110000	251100	6010	41,630	5,204	5,204	0	0	0	0	0	52,038	0	52,038
135915	Patsy Bullard	110000	251100	602010	0	0	0	0	0	0	0	0	0	21,063	21,063
A00052	Adjunct Faculty	110000	251100	6010	0	0	0	0	0	0	46,862	0	46,862	0	46,862
M00052	Staff	110000	251100	6010	0	0	0	0	0	0	0	34,511	34,511	0	34,511
Sub-Total					580,121	76,345	76,339	30,624	0	0	46,862	34,511	844,802	21,063	865,865
E00052	Extra Labor	110000	251100	603010											0
C00052	College Work Study Matching 25%	110000	251100	604010											0
	College Work Study Federal 75%	217700	251100	604010											0
N00052	Non-Work Study	110000	251100	605010											16,000
NS0052	Departmental Fellowships	110000	251100	605030											7,500
G00052	Graduate Assistant	110000	251100	6060											0
Total-Communications and Journalism														889,365	
<u>English and World Languages AHENGL</u>															
200014	Dr. Carl Brucker	110000	250400	6010	42,038	10,510	10,509	42,038	0	0	0	0	105,095	0	105,095
300010	Dr. Ursula Chandler	110000	250400	6010	58,162	7,270	7,270	0	0	0	0	0	72,702	0	72,702
300012	Dr. Susan Poznar	110000	250400	6010	55,073	6,884	6,884	0	0	0	0	0	68,841	0	68,841
300016	Dr. Stanley Lombardo	110000	250400	6010	55,073	6,884	6,884	0	0	0	0	0	68,841	0	68,841
300031	Dr. Deborah Wilson	110000	250400	6010	55,073	6,884	6,884	0	0	0	0	0	68,841	0	68,841
300032	Dr. Dana Ward	110000	250400	6010	56,776	7,097	7,097	0	0	0	0	0	70,970	0	70,970
300059	Dr. Sam Worley	110000	250400	6010	55,073	6,884	6,884	0	0	0	0	0	68,841	0	68,841
300081	Dr. Donna White	110000	250400	6010	55,073	6,884	6,884	0	0	0	0	0	68,841	0	68,841
300096	Dr. Paola Gemme	110000	250400	6010	55,073	6,884	6,884	0	0	0	0	0	68,841	0	68,841
300176	Dr. Ernest Enchelmayer	110000	250400	6010	51,076	6,384	6,384	0	0	0	0	0	63,844	0	63,844
300017	Dr. Mary "Tori" Sharpe	110000	250400	6010	38,837	4,855	4,854	0	0	0	0	0	48,546	0	48,546
300146	Dr. Erin Clair	110000	250400	6010	32,216	5,369	5,369	0	0	0	0	0	42,954	0	42,954
300160	Dr. Alejandra Carballo	110000	250400	6010	44,099	5,512	5,512	0	0	0	0	0	55,123	0	55,123
300164	Dr. Regina St. John	110000	250400	6010	43,076	5,384	5,384	0	0	0	0	0	53,844	0	53,844
300180	Dr. Nelson Ramirez	110000	250400	6010	44,099	5,512	5,512	0	0	0	0	0	55,123	0	55,123
300246	Dr. Emily Hoffman	110000	250400	6010	42,955	5,369	5,369	0	0	0	0	0	53,693	0	53,693

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
															Prof	Classified		
300029	Vacant		Assistant Professor	110000	250400	6010	38,837	4,855	4,854	0	0	0	0	0	0	48,546	0	48,546
300060	Dr. Sarah Stein		Assistant Professor	110000	250400	6010	38,837	4,855	4,854	0	0	0	0	0	0	48,546	0	48,546
300234	Dr. A. Arwen Taylor		Assistant Professor	110000	250400	6010	38,837	4,855	4,854	0	0	0	0	0	0	48,546	0	48,546
300257	Dr. Rebecca Garvin		Assistant Professor	110000	250400	6010	38,837	4,855	4,854	0	0	0	0	0	0	48,546	0	48,546
300283	Dr. Robert Vork		Assistant Professor	110000	250400	6010	38,837	4,855	4,854	0	0	0	0	0	0	48,546	0	48,546
300023	Garbiele Haulmark		Instructor	110000	250400	6010	30,000	3,750	3,750	0	0	0	0	0	0	37,500	0	37,500
300166	Elaine Tise		Instructor	110000	250400	6010	30,491	3,811	3,811	0	0	0	0	0	0	38,113	0	38,113
300214	Nancy Cox		Instructor	110000	250400	6010	33,676	4,210	4,209	0	0	0	0	0	0	42,095	0	42,095
300223	Jan Apple		Instructor/Academic Outreach Coord (110000	250400	6010	7,804	0	0	0	0	0	0	0	0	7,804	0	7,804
300227	Patricia Joselin		Instructor	110000	250400	6010	31,764	3,970	3,970	0	0	0	0	0	0	39,704	0	39,704
135912	Vacant		Administrative Specialist I	110000	250400	602010	0	0	0	0	0	0	0	0	0	0	31,644	31,644
135924	Christine Kirkland		Administrative Specialist I	110000	250400	602010	0	0	0	0	0	0	0	0	0	0	19,716	19,716
A00048	Adjunct Faculty			110000	250400	6010	0	0	0	0	0	0	298,072	0	0	298,072	0	298,072
M00048	Staff			110000	250400	6010	0	0	0	0	0	0	0	87,889	0	87,889	0	87,889
Sub-Total							1,111,692	144,582	144,574	42,038	0	0	298,072	87,889	1,828,847	51,360	1,880,207	
E00048	Extra Labor			110000	250400	603010												0
C00048	College Work Study Matching 25%			110000	250400	604010												0
	College Work Study Federal 75%			217700	250400	604010												0
N00048	Non-Work Study			110000	250400	605010												23,000
NS0048	Departmental Fellowship			110000	250400	605030												2,000
G00048	Graduate Assistant			110000	250400	6060												0
Total-English and World Languages																	1,905,207	
Music Department AHMUSC																		
200015	Dr. Cynthia Hukill		Department Chair/Assoc Professor	110000	250600	6010	36,216	9,054	9,054	36,216	0	0	0	0	0	90,540	0	90,540
300048	Dr. Timothy Smith		Professor	110000	250600	6010	53,447	6,681	6,681	0	0	0	0	0	0	66,809	0	66,809
300064	Phillip Parker		Professor	110000	250600	6010	53,447	6,681	6,681	0	0	0	0	0	0	66,809	0	66,809
300065	Ken Futterer		Associate Professor	110000	250600	6010	48,868	6,109	6,108	0	0	0	0	0	0	61,085	0	61,085
300067	Dr. Barbara Clements		Associate Professor	110000	250600	6010	44,420	5,552	5,552	0	0	0	0	0	0	55,524	0	55,524
300068	Karen Futterer		Associate Professor	110000	250600	6010	49,099	6,137	6,137	0	0	0	0	0	0	61,373	0	61,373
300069	Dr. Daniel Belongia		Associate Professor/Dir of Bands	110000	250600	6010	54,136	6,767	6,767	0	0	0	0	0	0	67,670	0	67,670
300107	Dr. Deborah Barber		Associate Professor	110000	250600	6010	44,420	5,552	5,552	0	0	0	0	0	0	55,524	0	55,524
300147	Dr. Jon Clements		Associate Professor	110000	250600	6010	44,420	5,552	5,552	0	0	0	0	0	0	55,524	0	55,524
300151	Dr. Nicolas del Grazia		Associate Professor	110000	250600	6010	44,420	5,552	5,552	0	0	0	0	0	0	55,524	0	55,524
300187	Holly Gale		Associate Professor	110000	250600	6010	44,420	5,552	5,552	0	0	0	0	0	0	55,524	0	55,524
300018	Dr. Thomas Perry		Assistant Professor	110000	250600	6010	37,814	4,727	4,727	0	0	0	0	0	0	47,268	0	47,268
300066	Sally Todd		Assistant Professor	110000	250600	6010	37,814	4,727	4,727	0	0	0	0	0	0	47,268	0	47,268
300149	Dr. Sean Reed		Assistant Professor	110000	250600	6010	38,021	4,753	4,752	0	0	0	0	0	0	47,526	0	47,526
300222	Vacant		Instructor	110000	250600	6010	51,628	6,453	6,453	0	0	0	0	0	0	64,534	0	64,534
300278	Brian Conatser		Instructor	110000	250600	6010	32,644	4,080	4,080	0	0	0	0	0	0	40,804	0	40,804
135913	Bonnie Heathcock		Administrative Specialist I	110000	250600	602010	0	0	0	0	0	0	0	0	0	0	20,589	20,589
135941	Belinda Hilliard		Administrative Specialist I	110000	250600	602010	0	0	0	0	0	0	0	0	0	0	19,425	19,425
A00050	Adjunct Faculty			110000	250600	6010	0	0	0	0	0	0	63,390	0	0	63,390	0	63,390
M00050	Staff			110000	250600	6010	0	0	0	0	0	0	0	62,949	0	62,949	0	62,949
Sub-Total							715,234	93,929	93,927	36,216	0	0	63,390	62,949	1,065,645	40,014	1,105,659	
E00050	Extra Labor			110000	250600	603010												0
C00050	College Work Study Matching 25%			110000	250600	604010												0
	College Work Study Federal 75%			217700	250600	604010												0
N00050	Non-Work Study			110000	250600	605010												18,700
NS050B	Band Departmental Fellowships			110000	250600	605030												431,569

**Arkansas Tech University - Russellville Campus
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Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
NS050C	Choir Departmental Fellowships	110000	250600	605030											248,364
NS050P	Piano Departmental Fellowships	110000	250600	605030											11,567
G00050	Graduate Assistant	110000	250600	6060											0
Total-Music															1,815,859
<u>History and Political Science AHPSC</u>															
200016	Dr. David Blanks	Dept Head/Professor	110000	250700	6010	38,731	9,683	9,682	38,731	0	0	0	96,827	0	96,827
300021	Dr. Jeff Mitchell	Professor	110000	250700	6010	58,087	7,261	7,261	0	0	0	0	72,609	0	72,609
300022	Dr. Thomas DeBlack	Professor	110000	250700	6010	61,692	7,711	7,711	0	0	0	0	77,114	0	77,114
300070	Dr. Peter Dykema	Professor	110000	250700	6010	21,391	42,780	7,129	0	0	0	0	71,300	0	71,300
300085	Dr. Ellen Jenkins	Professor/Director of Honors Program (60	110000	250700	6010	28,520	7,130	7,130	0	0	0	0	42,780	0	42,780
300091	Dr. James Moses	Professor	110000	250700	6010	57,040	7,130	7,130	0	0	0	0	71,300	0	71,300
300205	Dr. Micheal Tarver	Professor	110000	250700	6010	66,266	8,283	8,283	0	0	0	0	82,832	0	82,832
300152	Dr. Joseph B. N. Swain	Associate Professor	110000	250700	6010	23,885	29,857	5,971	0	0	0	0	59,713	0	59,713
300173	Dr. Michael Rogers	Associate Professor	110000	250700	6010	47,300	5,912	5,912	0	0	0	0	59,124	0	59,124
300253	Dr. Jeffrey Pearson	Associate Professor	110000	250700	6010	45,738	5,717	5,717	0	0	0	0	57,172	0	57,172
300020	Dr. Michael Brodrick	Assistant Professor	110000	250700	6010	39,446	4,931	4,930	0	0	0	0	49,307	0	49,307
300071	Dr. Aaron McArthur	Assistant Professor	110000	250700	6010	29,573	4,929	14,787	0	0	0	0	49,289	0	49,289
300120	Dr. Gregory Michna	Assistant Professor	110000	250700	6010	38,652	4,831	4,831	0	0	0	0	48,314	0	48,314
300181	Dr. Christopher Housenick	Assistant Professor	110000	250700	6010	39,689	4,961	4,961	0	0	0	0	49,611	0	49,611
300197	Dr. Brendan Toner	Assistant Professor	110000	250700	6010	39,689	4,961	4,961	0	0	0	0	49,611	0	49,611
300235	Dr. Patrick Hagge	Assistant Professor	110000	250700	6010	43,855	5,482	5,482	0	0	0	0	54,819	0	54,819
300240	Dr. Guolin Yi	Assistant Professor	110000	250700	6010	38,652	4,831	4,831	0	0	0	0	48,314	0	48,314
135914	Brittany Comstock	Administrative Specialist I	110000	250700	602010	0	0	0	0	0	0	0	0	19,233	19,233
A00051	Adjunct Faculty		110000	250700	6010	0	0	0	0	0	70,500	0	70,500	0	70,500
M00051	Staff		110000	250700	6010	0	0	0	0	0	0	75,649	75,649	0	75,649
Sub-Total					718,206	166,390	116,709	38,731	0	0	70,500	75,649	1,186,185	19,233	1,205,418
E00051	Extra Labor		110000	250700	603010										0
C00051	College Work Study Matching 25%		110000	250700	604010										0
	College Work Study Federal 75%		217700	250700	604010										0
N00051	Non-Work Study		110000	250700	605010										13,000
G00051	Graduate Assistant		110000	250700	6060										0
Total-History and Political Science															1,218,418
Total-College of Arts and Humanities															7,853,919
<u>College of Business</u>															
<u>Accounting and Economics BAACCT</u>															
002821	Dr. Stephen Jones	Associate Dean and Professor (50%)	110000	222000	6010	0	0	0	65,559	0	0	0	65,559	0	65,559
300267	Dr. Pamela Carr	Professor	110000	222000	6010	75,764	26,008	11,308	0	0	0	0	113,080	0	113,080
300019	Dr. Peng Huang	Associate Professor	110000	222000	6010	60,300	20,700	9,000	0	0	0	0	90,000	0	90,000
300049	Dr. Sherman Alexander	Associate Professor	110000	222000	6010	68,818	23,624	10,271	0	0	0	0	102,713	0	102,713
300051	Vacant	Associate Professor	110000	222000	6010	52,097	17,884	7,775	0	0	0	0	77,756	0	77,756
300118	Tracy Cole	Associate Professor	110000	222000	6010	54,872	18,837	8,189	0	0	0	0	81,898	0	81,898
300134	Dr. Debra Hunter	Associate Professor	110000	222000	6010	76,927	26,408	11,481	0	0	0	0	114,816	0	114,816
300142	Dr. Nina Goza	Associate Professor	110000	222000	6010	68,818	23,624	10,271	0	0	0	0	102,713	0	102,713
300011	Dr. Masanori Kuroki	Assistant Professor	110000	222000	6010	48,868	16,776	7,294	0	0	0	0	72,938	0	72,938
300114	Dr. Mark Reavis	Assistant Professor	110000	222000	6010	57,657	19,792	8,605	0	0	0	0	86,054	0	86,054
300226	Laura Griffin	Instructor	110000	222000	6010	44,382	5,548	5,548	0	0	0	0	55,478	0	55,478
300094	Tracy Johnston	Instructor	110000	222000	6010	44,070	5,509	5,508	0	0	0	0	55,087	0	55,087
135917	Angela Bell	Administrative Specialist I	110000	222000	602010	0	0	0	0	0	0	0	0	20,589	20,589

**Arkansas Tech University - Russellville Campus
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Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
A00027	Adjunct Faculty	110000	222000	6010	0	0	0	0	0	4,800	0	4,800	0	4,800	
M00027	Staff	110000	222000	6010	0	0	0	0	0	0	36,382	36,382	0	36,382	
Sub-Total					652,573	204,710	95,250	65,559	0	0	4,800	36,382	1,059,274	20,589	1,079,863
E00027	Extra Labor	110000	222000	603010										0	
C00027	College Work Study Matching 25%	110000	222000	604010										0	
	College Work Study Federal 75%	217700	222000	604010										0	
N00027	Non-Work Study	110000	222000	605010										20,812	
G00027	Graduate Assistant	110000	222000	6060										0	
Total-Accounting and Economics															1,100,675
<u>Management and Marketing BABUAD</u>															
002821	Dr. Stephen Jones	110000	223000	6010	26,224	0	0	39,336	0	0	0	0	65,560	0	65,560
300083	Dr. Lori Kim Troboy	110000	223000	6010	67,964	23,331	10,144	0	0	0	0	0	101,439	0	101,439
300121	Dr. Jack Tucci	110000	223000	6010	61,027	20,950	9,108	0	0	0	0	0	91,085	0	91,085
300136	Dr. Kevin Mason	110000	223000	6010	74,316	25,512	11,092	0	0	0	0	0	110,920	0	110,920
300008	Vacant	110000	223000	6010	66,181	22,719	9,878	0	0	0	0	0	98,778	0	98,778
300131	Dr. Efosa Idemudia	110000	223000	6010	66,181	22,719	9,878	0	0	0	0	0	98,778	0	98,778
300133	Dr. Loretta Cochran	110000	223000	6010	60,919	20,912	9,092	0	0	0	0	0	90,923	0	90,923
300144	Dr. James Walton	110000	223000	6010	64,967	22,302	9,695	0	0	0	0	0	96,964	0	96,964
300007	Dr. Zhi Tao	110000	223000	6010	57,871	19,866	8,637	0	0	0	0	0	86,374	0	86,374
300229	Alice Batch	110000	223000	6010	44,427	5,553	5,553	0	0	0	0	0	55,533	0	55,533
A00028	Adjunct Faculty	110000	223000	6010	0	0	0	0	0	7,200	0	7,200	0	7,200	
M00028	Staff	110000	223000	6010	0	0	0	0	0	0	94,134	94,134	0	94,134	
Sub-Total					590,077	183,864	83,077	39,336	0	0	7,200	94,134	997,688	0	997,688
E00028	Extra Labor	110000	223000	603010										0	
C00028	College Work Study Matching 25%	110000	223000	604010										0	
	College Work Study Federal 75%	217700	223000	604010										0	
N00028	Non-Work Study	110000	223000	605010										20,812	
G00028	Graduate Assistant	110000	223000	6060										0	
Total-Management and Marketing															1,018,500
Total-College of Business															2,119,175
<u>College of Education</u>															
<u>Center for Leadership and Learning EDCNTR</u>															
<u>School Leadership</u>															
200003	Vacant	110000	242000	6010	42,893	32,169	10,722	21,446	0	0	0	0	107,230	0	107,230
300095	Vacant	110000	242000	6010	33,916	16,958	5,652	0	0	0	0	0	56,526	0	56,526
300261	Dr. Terry Nichols	110000	242000	6010	33,300	16,650	5,550	0	0	0	0	0	55,500	0	55,500
300097	Dr. Pam D. Dixon	110000	242000	6010	34,265	17,133	5,711	0	0	0	0	0	57,109	0	57,109
300141	Dr. Ellen Treadway	110000	242000	6010	32,951	16,475	5,492	0	0	0	0	0	54,918	0	54,918
<u>Leadership Advanced Studies</u>															
300303	Dr. John Freeman	110000	242000	6010	50,147	25,074	8,358	0	0	0	0	0	83,579	0	83,579
300106	Dr. Catherine Nichols	110000	242000	6010	37,614	18,807	6,269	0	0	0	0	0	62,690	0	62,690
300285	Dr. Christopher Trombly	110000	242000	6010	36,964	18,482	6,160	0	0	0	0	0	61,606	0	61,606
135916	Sandra L Anderson	110000	242000	602010	0	0	0	0	0	0	0	0	0	19,618	19,618
135926	Brenda Spencer	110000	242000	602010	0	0	0	0	0	0	0	0	0	19,233	19,233

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Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
A00039	Adjunct Faculty	110000	242000	6010	0	0	0	0	0	38,200	0	38,200	0	38,200	
M00039	Staff	110000	242000	6010	0	0	0	0	0	0	66,698	66,698	0	66,698	
Total-Center for Leadership and Learning					302,050	161,748	53,914	21,446	0	0	38,200	66,698	644,056	38,851	682,907
College Student Personnel EDCSPL															
002823	Dr. Chris Giroir	110000	282000	6010	11,439	5,719	5,719	34,316	0	0	0	0	57,193	0	57,193
300251	Dr. Susan Underwood	110000	282000	6010	42,660	21,330	7,110	0	0	0	0	0	71,100	0	71,100
300199	Dr. Alaric Williams	110000	282000	6010	35,148	17,574	5,858	0	0	0	0	0	58,580	0	58,580
300237	Dr. Rene Couture	110000	282000	6010	31,297	15,648	5,216	0	0	0	0	0	52,161	0	52,161
300185	Linda Jackson	110000	282000	6010	35,238	4,405	4,404	0	0	0	0	0	44,047	0	44,047
202001	Dr. Christine Austin	110000	282000	6010	17,170	0	0	0	0	0	0	0	17,170	0	17,170
401003	Kristy Bayer	110000	282000	6010	16,051	0	0	0	0	0	0	0	16,051	0	16,051
135938	Lynn Pollack	110000	282000	602010	0	0	0	0	0	0	0	0	0	20,589	20,589
A00076	Adjunct Faculty	110000	282000	6010	0	0	0	0	0	61,800	0	61,800	0	61,800	
M00076	Staff	110000	282000	6010	0	0	0	0	0	0	26,290	26,290	0	26,290	
Sub-Total					189,003	64,676	28,307	34,316	0	0	61,800	26,290	404,392	20,589	424,981
E00076	Extra Labor	110000	282000	603010											0
C00076	College Work Study Matching 25%	110000	282000	604010											0
	College Work Study Federal 75%	217700	282000	604010											0
N00076	Non-Work Study	110000	282000	605010											2,815
G00076	Graduate Assistant	110000	282000	6060											0
Total-College Student Personnel															427,796
Curriculum & Instruction EDCURR															
200024	Dr. Tim Carter	110000	243000	6010	38,711	9,678	9,678	38,711	0	0	0	0	96,778	0	96,778
200001	Dr. David Bell	110000	243000	6010	21,667	10,833	10,833	64,999	0	0	0	0	108,332	0	108,332
300062	Dr. Lynn Walsh	110000	243000	6010	57,012	7,126	7,126	0	0	0	0	0	71,264	0	71,264
300105	Dr. V. Carole Smith	110000	243000	6010	57,012	7,126	7,126	0	0	0	0	0	71,264	0	71,264
300093	Dr. Jackie Paxton	110000	243000	6010	57,012	7,126	7,126	0	0	0	0	0	71,264	0	71,264
300001	Vacant	110000	243000	6010	45,452	5,681	5,681	0	0	0	0	0	56,814	0	56,814
300027	Dr. Stephanie Pepper	110000	243000	6010	45,452	5,681	5,681	0	0	0	0	0	56,814	0	56,814
300101	Dr. Timothy Leggett	110000	243000	6010	49,601	6,200	6,200	0	0	0	0	0	62,001	0	62,001
300103	Dr. Rebecca Callaway	110000	243000	6010	47,180	5,897	5,897	0	0	0	0	0	58,974	0	58,974
300116	Dr. Shellie Hanna	110000	243000	6010	45,452	5,681	5,681	0	0	0	0	0	56,814	0	56,814
300244	Dr. Mohamed Ibrahim	110000	243000	6010	45,998	5,750	5,750	0	0	0	0	0	57,498	0	57,498
300004	Latasha Holt-Bocksnick	110000	243000	6010	40,265	5,033	5,033	0	0	0	0	0	50,331	0	50,331
300090	Teresa Toland	110000	243000	6010	41,124	5,140	5,140	0	0	0	0	0	51,404	0	51,404
300102	Vacant	110000	243000	6010	45,452	5,681	5,681	0	0	0	0	0	56,814	0	56,814
300115	Dr. Fatima Ferguson	110000	243000	6010	40,265	5,033	5,033	0	0	0	0	0	50,331	0	50,331
300250	Dr. Debra Murphy	110000	243000	6010	40,265	5,033	5,033	0	0	0	0	0	50,331	0	50,331
300262	Brenda Tyler	110000	243000	6010	40,265	5,033	5,033	0	0	0	0	0	50,331	0	50,331
206006	Sheryle Tinerella	110000	243000	6010	7,558	0	0	0	0	0	0	0	7,558	0	7,558
135902	Teresa Auprey	110000	243000	602010	0	0	0	0	0	0	0	0	0	21,063	21,063
135925	Lydia Rogers	110000	243000	602010	0	0	0	0	0	0	0	0	0	19,425	19,425
A00040	Adjunct Faculty	110000	243000	6010	0	0	0	0	0	81,424	0	81,424	0	81,424	
M00040	Staff	110000	243000	6010	0	0	0	0	0	0	95,436	95,436	0	95,436	
Sub-Total					765,743	107,732	107,732	103,710	0	0	81,424	95,436	1,261,777	40,488	1,302,265
E00040	Extra Labor	110000	243000	603010											0
C00040	College Work Study Matching 25%	110000	243000	604010											0

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
															Prof	Classified		
	College Work Study Federal 75%			217700	243000	604010												0
N00040	Non-Work Study			110000	243000	605010												11,262
G00040	Graduate Assistant			110000	243000	6060												0
Total-Curriculum & Instruction																	1,313,527	
<u>Health & Physical Education EDHLE</u>																		
200002	Vacant	Department Chair/Associate Professor		110000	244000	6010	34,000	8,500	8,500	34,000	0	0	0	0	0	85,000	0	85,000
300035	Dr. Shelia Jackson	Professor		110000	244000	6010	59,466	7,433	7,433	0	0	0	0	0	0	74,332	0	74,332
300162	Dr. Rockie Pederson	Professor		110000	244000	6010	53,687	6,711	6,711	0	0	0	0	0	0	67,109	0	67,109
300215	Vacant	Associate Professor		110000	244000	6010	45,852	5,732	5,731	0	0	0	0	0	0	57,315	0	57,315
300216	Dr. John O'Connor	Associate Professor		110000	244000	6010	45,852	5,732	5,731	0	0	0	0	0	0	57,315	0	57,315
300220	Vacant	Associate Professor		110000	244000	6010	45,852	5,732	5,731	0	0	0	0	0	0	57,315	0	57,315
300109	Dr. Randy Kirkpatrick	Assistant Professor		110000	244000	6010	44,634	5,579	5,579	0	0	0	0	0	0	55,792	0	55,792
300271	Dr. Gina Kraft	Assistant Professor		110000	244000	6010	43,825	5,478	5,478	0	0	0	0	0	0	54,781	0	54,781
300034	Pete Kelly	Instructor		110000	244000	6010	35,238	4,405	4,404	0	0	0	0	0	0	44,047	0	44,047
300228	Troy Norton	Instructor		110000	244000	6010	35,238	4,405	4,404	0	0	0	0	0	0	44,047	0	44,047
401001	Louis Monica	Head Coach & Instructor (25%)		110000	244000	6010	25,527	0	0	0	0	0	0	0	0	25,527	0	25,527
401002	David Dawson	Head Coach & Instructor (25%)		110000	244000	6010	15,995	0	0	0	0	0	0	0	0	15,995	0	15,995
401004	David Wilbers	Head Coach & Instructor (25%)		110000	244000	6010	26,334	0	0	0	0	0	0	0	0	26,334	0	26,334
401005	Chad Kline	Head Coach & Instructor (25%)		110000	244000	6010	21,787	0	0	0	0	0	0	0	0	21,787	0	21,787
401007	Abby Davis	Head Coach & Instructor (50%)		110000	244000	6010	22,951	0	0	0	0	0	0	0	0	22,951	0	22,951
404002	Georgeio Milam	Asst Coach & Instructor (50%)		110000	244000	6010	24,328	0	0	0	0	0	0	0	0	24,328	0	24,328
404003	Vacant	Asst Coach & Instructor (50%)		110000	244000	6010	22,706	0	0	0	0	0	0	0	0	22,706	0	22,706
406001	James McSweeney	Head Athletic Trainer & Instructor (25%)		110000	244000	6010	11,538	0	0	0	0	0	0	0	0	11,538	0	11,538
135901	Teresa Lutz	Administrative Specialist I		110000	244000	602010	0	0	0	0	0	0	0	0	0	0	19,716	19,716
A00041	Adjunct Faculty			110000	244000	6010	0	0	0	0	0	0	46,200	0	0	46,200	0	46,200
M00041	Staff			110000	244000	6010	0	0	0	0	0	0	0	46,371	0	46,371	0	46,371
Sub-Total							614,810	59,707	59,702	34,000	0	0	46,200	46,371	860,790	19,716	880,506	
E00041	Extra Labor			110000	244000	603010												0
C00041	College Work Study Matching 25%			110000	244000	604010												0
	College Work Study Federal 75%			217700	244000	604010												0
N00041	Non-Work Study			110000	244000	605010												60,449
G00041	Graduate Assistant			110000	244000	6060												0
Total-Health & Physical Education																	940,955	
<u>Teacher Education EDTCHR</u>																		
012951	Laura Flake	Dir Professional Development/Teacher E		110000	245000	6010	0	0	0	0	0	54,000	0	0	0	54,000	0	54,000
135201	Robin Gardner	Administrative Specialist II		110000	245000	602010	0	0	0	0	0	0	0	0	0	0	22,264	22,264
Total-Teacher Education							0	0	0	0	0	54,000	0	0	54,000	22,264	76,264	
Total-College of Education																	3,441,449	
<u>College of Engineering and Applied Science</u>																		
<u>Agriculture ASAGRI</u>																		
200004	Dr. Malcolm Rainey	Dept. Chair/Professor		110000	270300	6010	46,400	11,600	11,600	46,400	0	0	0	0	0	116,000	0	116,000
300143	Dr. William Hoefler	Professor		110000	270300	6010	71,999	9,000	9,000	0	0	0	0	0	0	89,999	0	89,999
300150	Dr. Molly Brant	Associate Professor		110000	270300	6010	49,797	6,225	6,224	0	0	0	0	0	0	62,246	0	62,246
300241	Dr. Alvin Williams	Associate Professor		110000	270300	6010	49,781	6,223	6,222	0	0	0	0	0	0	62,226	0	62,226
300255	Dr. Justin Killingsworth	Associate Professor		110000	270300	6010	49,781	6,223	6,222	0	0	0	0	0	0	62,226	0	62,226
300003	Vacant	Assistant Professor		110000	270300	6010	43,910	5,489	5,488	0	0	0	0	0	0	54,887	0	54,887

**Arkansas Tech University - Russellville Campus
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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
															Prof	Classified		
300204	Vacant		Assistant Professor	110000	270300	6010	43,910	5,489	5,488	0	0	0	0	0	0	54,887	0	54,887
300265	Vacant		Assistant Professor	110000	270300	6010	43,910	5,489	5,488	0	0	0	0	0	0	54,887	0	54,887
135904	Chelsea Martin		Administrative Specialist I	110000	270300	602010	0	0	0	0	0	0	0	0	0	0	19,233	19,233
A00066	Adjunct Faculty			110000	270300	6010	0	0	0	0	0	0	7,800	0	0	7,800	0	7,800
M00066	Staff			110000	270300	6010	0	0	0	0	0	0	0	16,612	0	16,612	0	16,612
Sub-Total							399,488	55,738	55,732	46,400	0	0	7,800	16,612	581,770	19,233	601,003	
E00066	Extra Labor			110000	270300	603010												0
C00066	College Work Study Matching 25%			110000	270300	604010												0
	College Work Study Federal 75%			217700	270300	604010												0
N00066	Non-Work Study			110000	270300	605010												6,934
G00066	Graduate Assistant			110000	270300	6060												0
Total-Agriculture																	607,937	
<u>Computer & Information Science ASCOMS</u>																		
200005	Dr. David Hoelzeman		Dept. Chair/Professor	110000	270500	6010	51,009	12,752	12,752	51,009	0	0	0	0	0	127,522	0	127,522
300041	Dr. Larry Morell		Professor	110000	270500	6010	81,496	10,187	10,187	0	0	0	0	0	0	101,870	0	101,870
300038	Dr. David Middleton		Professor	110000	270500	6010	75,598	9,450	9,450	0	0	0	0	0	0	94,498	0	94,498
300089	Dr. Nobuyuki Nezu		Professor	110000	270500	6010	75,122	9,390	9,390	0	0	0	0	0	0	93,902	0	93,902
300039	Sarah Robison		Associate Professor	110000	270500	6010	62,402	7,800	7,800	0	0	0	0	0	0	78,002	0	78,002
300040	Roger Frye		Associate Professor	110000	270500	6010	62,304	7,788	7,788	0	0	0	0	0	0	77,880	0	77,880
300098	Vacant		Associate Professor	110000	270500	6010	62,304	7,788	7,788	0	0	0	0	0	0	77,880	0	77,880
300161	Dr. Johnette Moody		Associate Professor	110000	270500	6010	62,304	7,788	7,788	0	0	0	0	0	0	77,880	0	77,880
300167	Vacant		Associate Professor	110000	270500	6010	62,304	7,788	7,788	0	0	0	0	0	0	77,880	0	77,880
300219	Dr. Jerry Wood		Associate Professor	110000	270500	6010	62,304	7,788	7,788	0	0	0	0	0	0	77,880	0	77,880
300238	Dr. Matt Brown		Associate Professor	110000	270500	6010	62,304	7,788	7,788	0	0	0	0	0	0	77,880	0	77,880
300272	Dr. Martha Harrell		Assistant Professor	110000	270500	6010	57,912	7,239	7,239	0	0	0	0	0	0	72,390	0	72,390
300290	Rebecca Cunningham		Assistant Professor	110000	270500	6010	49,222	6,153	6,152	0	0	0	0	0	0	61,527	0	61,527
300221	Debra Capehart		Instructor	110000	270500	6010	38,146	4,768	4,768	0	0	0	0	0	0	47,682	0	47,682
300225	Nancy Park		Instructor	110000	270500	6010	38,146	4,768	4,768	0	0	0	0	0	0	47,682	0	47,682
131401	Lucas Moody		Information Systems Analyst	110000	270500	602010	0	0	0	0	0	0	0	0	0	0	37,826	37,826
135905	Clint Faubion		Administrative Specialist I	110000	270500	602010	0	0	0	0	0	0	0	0	0	0	19,425	19,425
A00067	Adjunct Faculty			110000	270500	6010	0	0	0	0	0	0	43,800	0	0	43,800	0	43,800
M00067	Staff			110000	270500	6010	0	0	0	0	0	0	0	50,521	0	50,521	0	50,521
Sub-Total							902,877	119,235	119,234	51,009	0	0	43,800	50,521	1,286,676	57,251	1,343,927	
E00067	Extra Labor			110000	270500	603010												0
C00067	College Work Study Matching 25%			110000	270500	604010												0
	College Work Study Federal 75%			217700	270500	604010												0
N00067	Non-Work Study			110000	270500	605010												7,020
G00067	Graduate Assistant			110000	270500	6060												0
Total-Computer and Information Science																	1,350,947	
<u>Emergency Management ASEMGT</u>																		
200022	Dr. Sandra Smith		Deptment Chair/Associate Professor	110000	233000	6010	32,881	8,220	8,220	32,880	0	0	0	0	0	82,201	0	82,201
300184	Elizabeth Gray		Associate Professor	110000	233000	6010	48,424	6,053	6,053	0	0	0	0	0	0	60,530	0	60,530
300132	Dr. Jamie Earls		Assistant Professor	110000	233000	6010	41,888	5,236	5,236	0	0	0	0	0	0	52,360	0	52,360
300140	Dr. Rejina Manandhar		Assistant Professor	110000	233000	6010	41,888	5,236	5,236	0	0	0	0	0	0	52,360	0	52,360
300179	Dr. Xiang (Peter) Chen		Assistant Professor	110000	233000	6010	41,888	5,236	5,236	0	0	0	0	0	0	52,360	0	52,360
300203	Dr. Ekong Peters		Assistant Professor	110000	233000	6010	41,888	5,236	5,236	0	0	0	0	0	0	52,360	0	52,360
300245	Wilson Short		Instructor	110000	233000	6010	41,888	5,236	5,236	0	0	0	0	0	0	52,360	0	52,360

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total		
															Prof	Classified			
300256	Dr. Caroline Hackerott		Assistant Professor	110000	233000	6010	41,888	5,236	5,236	0	0	0	0	0	0	52,360	0	52,360	
135937	Tammy Buford		Administrative Specialist I	110000	233000	602010	0	0	0	0	0	0	0	0	0	0	19,233	0	19,233
A00033	Adjunct Faculty			110000	233000	6010	0	0	0	0	0	0	12,600	0	0	12,600	0	12,600	
M00033	Staff			110000	233000	6010	0	0	0	0	0	0	0	32,364	0	32,364	0	32,364	
Sub-Total							332,633	45,689	45,689	32,880	0	0	12,600	32,364	501,855	19,233	521,088		
E00033	Extra Labor			110000	233000	603010												0	
C00033	College Work Study Matching 25%			110000	233000	604010												0	
	College Work Study Federal 75%			217700	233000	604010												0	
N00033	Non-Work Study			110000	233000	605010												7,300	
G00033	Graduate Assistant			110000	233000	6060												0	
Total-Emergency Mgt																	528,388		
Engineering-Electrical ASELEG																			
200006	Dr. Bruce Chehroudi		Dept Chair/Professor (20%)	110000	270700	6010	0	0	0	26,623	0	0	0	0	0	26,623	0	26,623	
300043	Dr. Carl Greco		Professor	110000	270700	6010	40,334	30,250	10,083	20,167	0	0	0	0	0	100,834	0	100,834	
300036	Dr. Matthew Young		Assistant Professor	110000	270700	6010	43,800	21,900	7,300	0	0	0	0	0	0	73,000	0	73,000	
300119	Vacant		Assistant Professor	110000	270700	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
300122	Vacant		Assistant Professor	110000	270700	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
300123	Dr. Nansong Wu		Assistant Professor	110000	270700	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
300242	Dr. Muhammad Khan		Assistant Professor	110000	270700	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
300206	James Reasoner		Instructor	110000	270700	6010	43,200	5,400	5,400	0	0	0	0	0	0	54,000	0	54,000	
A00068	Adjunct Faculty			110000	270700	6010	0	0	0	0	0	0	6,300	0	0	6,300	0	6,300	
M00068	Staff			110000	270700	6010	0	0	0	0	0	0	0	21,741	0	21,741	0	21,741	
Sub-Total							307,334	147,550	52,783	46,790	0	0	6,300	21,741	582,498	0	582,498		
E00068	Extra Labor			110000	270700	603010												0	
C00068	College Work Study Matching 25%			110000	270700	604010												0	
	College Work Study Federal 75%			217700	270700	604010												0	
N00068	Non-Work Study			110000	270700	605010												4,315	
G00068	Graduate Assistant			110000	270700	6060												0	
Total-Engineering-Electrical																	586,813		
Engineering-Mechanical ASMCEG																			
200006	Dr. Bruce Chehroudi		Dept Chair/Professor (80%)	110000	270800	6010	26,622	13,311	13,311	53,244	0	0	0	0	0	106,488	0	106,488	
300254	Dr. John Krohn		Professor	110000	270800	6010	58,811	29,405	9,802	0	0	0	0	0	0	98,018	0	98,018	
300028	Dr. Wayne Helmer		Professor	110000	270800	6010	58,811	29,405	9,802	0	0	0	0	0	0	98,018	0	98,018	
300212	Stan Apple		Instructor	110000	270800	6010	46,324	5,790	5,790	0	0	0	0	0	0	57,904	0	57,904	
300053	Dr. Robert Fithen		Associate Professor	110000	270800	6010	49,883	24,941	8,314	0	0	0	0	0	0	83,138	0	83,138	
300284	Dr. Victor Agubra		Assistant Professor	110000	270800	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
300304	Vacant		Assistant Professor	110000	270800	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
300006	Dr. Monty Smith		Assistant Professor	110000	270800	6010	43,433	21,717	7,239	0	0	0	0	0	0	72,389	0	72,389	
300192	Dr. Turaj Ashuri		Assistant Professor	110000	270800	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
300243	Vacant		Assistant Professor	110000	270800	6010	45,000	22,500	7,500	0	0	0	0	0	0	75,000	0	75,000	
209002	Vacant		Research Assistant/Machinist	110000	270800	6010	0	0	0	40,000	0	0	0	0	0	40,000	0	40,000	
134010	Carla Terry		Administrative Specialist III	110000	270800	602010	0	0	0	0	0	0	0	0	0	0	37,173	37,173	
A00069	Adjunct Faculty			110000	270800	6010	0	0	0	0	0	0	6,600	0	0	6,600	0	6,600	
M00069	Staff			110000	270800	6010	0	0	0	0	0	0	0	52,205	0	52,205	0	52,205	
Sub-Total							463,884	214,569	84,258	93,244	0	0	6,600	52,205	914,760	37,173	951,933		

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Position	Name	Org Fund	Account Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
													Prof	Classified		
E00069	Extra Labor	110000	270800	603010												0
C00069	College Work Study Matching 25%	110000	270800	604010												0
	College Work Study Federal 75%	217700	270800	604010												0
N00069	Non-Work Study	110000	270800	605010												3,815
G00069	Graduate Assistant	110000	270800	6060												0
Total-Engineering-Mechanical															955,748	
<u>Parks, Recreation, & Hospitality Adm ASPRHO</u>																
200008	Dr. Cathi McMahan	110000	271200	6010	35,570	8,893	8,892	35,570	0	0	0	0	88,925	0		88,925
300127	Dr. Glen Bishop	110000	271200	6010	52,385	6,548	6,548	0	0	0	0	0	65,481	0		65,481
300129	Dr. Seung suk Lee	110000	271200	6010	62,954	7,869	7,869	0	0	0	0	0	78,692	0		78,692
300130	Vacant	110000	271200	6010	52,385	6,548	6,548	0	0	0	0	0	65,481	0		65,481
300128	Dr. Siriporn McDowall	110000	271200	6010	51,408	6,426	6,426	0	0	0	0	0	64,260	0		64,260
300231	Susan West	110000	271200	6010	51,408	6,426	6,426	0	0	0	0	0	64,260	0		64,260
300266	Dr. Dong soo Lee	110000	271200	6010	51,408	6,426	6,426	0	0	0	0	0	64,260	0		64,260
207001	Catherine Capen-Housley	110000	271200	6010	0	0	0	42,756	0	0	0	0	42,756	0		42,756
135907	Karen Hall	110000	271200	602010	0	0	0	0	0	0	0	0	0	19,716		19,716
A00071	Adjunct Faculty	110000	271200	6010	0	0	0	0	0	27,800	0	0	27,800	0		27,800
M00071	Staff	110000	271200	6010	0	0	0	0	0	0	42,909	0	42,909	0		42,909
Sub-Total					357,518	49,136	49,135	78,326	0	0	27,800	42,909	604,824	19,716		624,540
E00071	Extra Labor	110000	271200	603010												0
C00071	College Work Study Matching 25%	110000	271200	604010												0
	College Work Study Federal 75%	217700	271200	604010												0
N00071	Non-Work Study	110000	271200	605010												13,039
G00071	Graduate Assistant	110000	271200	6060												0
Total-Parks, Recreation, & Hospitality Adm															637,579	
Total-College of Engineering and Applied Science															4,667,412	
<u>College of eTech</u>																
<u>Professional Studies ETPSTD</u>																
200025	Dr. Jeff Aulgur	110000	235000	6010	36,259	9,065	9,064	36,259	0	0	0	0	90,647	0		90,647
300213	Annette Stuckey	110000	235000	6010	45,066	5,633	5,633	0	0	0	0	0	56,332	0		56,332
300248	Dr. Tennille Lasker-Scott	110000	235000	6010	45,066	5,633	5,633	0	0	0	0	0	56,332	0		56,332
300259	Dr. Jeremy Schwehm	110000	235000	6010	45,066	5,633	5,633	0	0	0	0	0	56,332	0		56,332
300175	Jennifer Saxton	110000	235000	6010	38,429	4,804	4,803	0	0	0	0	0	48,036	0		48,036
027909	Sarah Phillips	110000	235000	6010	0	0	0	0	0	36,599	0	0	36,599	0		36,599
027910	Julia Pope	110000	235000	6010	0	0	0	0	0	36,599	0	0	36,599	0		36,599
027911	Miranda Senn	110000	235000	6010	0	0	0	0	0	36,599	0	0	36,599	0		36,599
006301	Lisa Clark	110000	235000	6010	0	0	0	0	0	44,006	0	0	44,006	0		44,006
135927	Laura Palmer	110000	235000	6010	0	0	0	0	0	0	0	0	0	19,425		19,425
A00036	Adjunct Faculty	110000	235000	6010	0	0	0	0	0	0	32,200	0	32,200	0		32,200
M00036	Staff	110000	235000	6010	0	0	0	0	0	0	25,034	0	25,034	0		25,034
Sub-Total					209,886	30,768	30,766	36,259	0	153,803	32,200	25,034	518,716	19,425		538,141
E00036	Extra Labor	110000	235000	603010												0
C00036	College Work Study Matching 25%	110000	235000	604010												0
	College Work Study Federal 75%	217700	235000	604010												0
N00036	Non-Work Study	110000	235000	605010												5,000

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
															Prof	Classified		
G00036	Graduate Assistant	110000	235000	6060														0
Total Professional Studies																	543,141	
Total-College of eTech																	543,141	
<u>College of Natural and Health Sciences</u>																		
<u>Biological Sciences NHBIOS</u>																		
200019	Dr. John Jackson	Dept Chair/Professor	110000	262000	6010	44,993	11,248	11,248	44,992	0	0	0	0	0	112,481	0	112,481	
300024	Dr. Scott Kirkconnell	Professor	110000	262000	6010	62,117	7,765	7,764	0	0	0	0	0	77,646	0	77,646		
300030	Dr. Christopher Kellner	Professor	110000	262000	6010	45,296	31,621	8,546	0	0	0	0	0	85,463	0	85,463		
300033	Dr. Joseph Stoeckel	Professor	110000	262000	6010	45,296	31,621	8,546	0	0	0	0	0	85,463	0	85,463		
300077	Dr. Tsunemi Yamashita	Professor	110000	262000	6010	56,443	7,055	7,055	0	0	0	0	0	70,553	0	70,553		
300078	Dr. Melinda Wilkins	Professor	110000	262000	6010	78,973	9,872	9,871	0	0	0	0	0	98,716	0	98,716		
300087	Dr. Thomas Nupp	Professor	110000	262000	6010	45,296	31,621	8,546	0	0	0	0	0	85,463	0	85,463		
300163	Dr. Eric Lovely	Professor	110000	262000	6010	53,220	6,653	6,652	0	0	0	0	0	66,525	0	66,525		
300165	Dr. Charles Gagen	Professor	110000	262000	6010	46,309	32,328	8,737	0	0	0	0	0	87,374	0	87,374		
300058	Dr. Bruce Tedford	Professor	110000	262000	6010	56,443	7,055	7,055	0	0	0	0	0	70,553	0	70,553		
300086	Darla Sparacino	Associate Professor	110000	262000	6010	63,768	7,971	7,971	0	0	0	0	0	79,710	0	79,710		
300092	Dr. Jacqueline Bowman	Associate Professor	110000	262000	6010	45,543	5,693	5,693	0	0	0	0	0	56,929	0	56,929		
300190	Dr. Ivan Still	Associate Professor	110000	262000	6010	45,543	5,693	5,693	0	0	0	0	0	56,929	0	56,929		
300193	Dr. Cynthia Jacobs	Associate Professor	110000	262000	6010	45,543	5,693	5,693	0	0	0	0	0	56,929	0	56,929		
300076	Dr. Geoffrey Ecker	Assistant Professor	110000	262000	6010	40,888	5,111	5,111	0	0	0	0	0	51,110	0	51,110		
300138	Sara Daniel	Assistant Professor	110000	262000	6010	54,400	6,800	6,800	0	0	0	0	0	68,000	0	68,000		
300191	Cheryl Chaney	Assistant Professor	110000	262000	6010	40,888	5,111	5,111	0	0	0	0	0	51,110	0	51,110		
300269	Dr. Jorista Van Der Mere	Assistant Professor	110000	262000	6010	31,211	21,789	5,889	0	0	0	0	0	58,889	0	58,889		
300270	Dr. Douglas Barron	Assistant Professor	110000	262000	6010	40,888	5,111	5,111	0	0	0	0	0	51,110	0	51,110		
300056	Tonya Mays	Instructor	110000	262000	6010	40,257	5,032	5,032	0	0	0	0	0	50,321	0	50,321		
300074	Jennifer Lewter	Instructor	110000	262000	6010	32,547	4,068	4,068	0	0	0	0	0	40,683	0	40,683		
300268	R. Jamie Dalton	Instructor	110000	262000	6010	32,547	4,068	4,068	0	0	0	0	0	40,683	0	40,683		
135918	Cynthia Dixon	Administrative Specialist I	110000	262000	602010	0	0	0	0	0	0	0	0	0	19,716	19,716		
135929	Mary Standridge	Administrative Specialist I (3/4 Time)	110000	262000	602010	0	0	0	0	0	0	0	0	0	15,083	15,083		
A00060	Adjunct Faculty		110000	262000	6010	0	0	0	0	0	0	105,298	0	105,298	0	105,298		
M00060	Staff		110000	262000	6010	0	0	0	0	0	0	0	178,825	178,825	0	178,825		
Sub-Total							1,048,409	258,979	150,260	44,992	0	0	105,298	178,825	1,786,763	34,799	1,821,562	
E00060	Extra Labor		110000	262000	603010												0	
C00060	College Work Study Matching 25%		110000	262000	604010												0	
	College Work Study Federal 75%		217700	262000	604010												0	
N00060	Non-Work Study		110000	262000	605010												36,861	
G00060	Graduate Assistant		110000	262000	6060												0	
Total-Biological Sciences																	1,858,423	
<u>Mathematics NHMATH</u>																		
200007	Dr. Jeanine Meyers	Department Chair/Assoc Professor	110000	271000	6010	31,400	7,850	7,850	31,400	0	0	0	0	78,500	0	78,500		
300282	Dr. John Watson	Distinguished Professor	110000	271000	6010	92,516	11,565	11,564	0	0	0	0	0	115,645	0	115,645		
300005	Dr. Michael Keisler	Professor	110000	271000	6010	60,126	7,516	7,515	0	0	0	0	0	75,157	0	75,157		
300099	Dr. Marcel Finan	Professor	110000	271000	6010	58,208	7,276	7,276	0	0	0	0	0	72,760	0	72,760		
300015	Dr. Thomas Limperis	Associate Professor	110000	271000	6010	53,600	6,700	6,700	0	0	0	0	0	67,000	0	67,000		
300044	Dr. Vrege Amirkhanian	Associate Professor	110000	271000	6010	57,352	7,169	7,169	0	0	0	0	0	71,690	0	71,690		
300045	Kenneth Shores	Associate Professor	110000	271000	6010	53,042	6,630	6,630	0	0	0	0	0	66,302	0	66,302		
300046	Dr. Scott Jordan	Associate Professor	110000	271000	6010	54,034	6,754	6,754	0	0	0	0	0	67,542	0	67,542		
300124	Dr. Ruth Enoch	Associate Professor	110000	271000	6010	46,852	5,856	5,856	0	0	0	0	0	58,564	0	58,564		

**Arkansas Tech University - Russellville Campus
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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
															Prof	Classified	
300126	Dr. Kathryn Pearson		Associate Professor	110000	271000	6010	45,660	5,708	5,707	0	0	0	0	0	57,075	0	57,075
300079	Kristi Brown		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300207	Susan Jordan		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300208	Nancy Horton		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300209	Vacant		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300210	Pallavi Ketkar		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300211	Donna Sherrill		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300218	Teresa Taylor		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300224	Laurie Carman		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300230	Jessica Hogan		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
300233	Jamie King		Instructor	110000	271000	6010	31,523	3,940	3,940	0	0	0	0	0	39,403	0	39,403
135906	Erin Julian		Administrative Specialist I	110000	271000	602010	0	0	0	0	0	0	0	0	0	19,425	19,425
A00070	Adjunct Faculty			110000	271000	6010	0	0	0	0	0	0	18,500	0	18,500	0	18,500
M00070	Staff			110000	271000	6010	0	0	0	0	0	0	0	50,151	50,151	0	50,151
Sub-Total							868,020	112,424	112,421	31,400	0	0	18,500	50,151	1,192,916	19,425	1,212,341
E00070	Extra Labor			110000	271000	603010											0
C00070	College Work Study Matching 25%			110000	271000	604010											0
	College Work Study Federal 75%			217700	271000	604010											0
N00070	Non-Work Study			110000	271000	605010											25,494
G00070	Graduate Assistant			110000	271000	6060											0
Total-Mathematics																	1,237,835
<u>Nursing NHNURS</u>																	
200020	Dr. Rebecca Burris		Dept Chair/Professor	110000	263000	6010	44,795	11,199	11,198	44,795	0	0	0	0	111,987	0	111,987
300080	Cynthia Jones		Associate Professor	110000	263000	6010	55,312	6,914	6,914	0	0	0	0	0	69,140	0	69,140
300082	Dr. Cheryl Monfee		Professor	110000	263000	6010	65,971	8,246	8,246	0	0	0	0	0	82,463	0	82,463
300088	Dr. Jennifer Helms		Professor	110000	263000	6010	65,971	8,246	8,246	0	0	0	0	0	82,463	0	82,463
300117	Dr. Carey Ellis		Associate Professor	110000	263000	6010	55,312	6,914	6,914	0	0	0	0	0	69,140	0	69,140
300170	Karen Cox		Associate Professor	110000	263000	6010	55,312	6,914	6,914	0	0	0	0	0	69,140	0	69,140
300108	Dr. Melissa Darnell		Associate Professor	110000	263000	6010	55,312	6,914	6,914	0	0	0	0	0	69,140	0	69,140
300135	Dr. Terri McKown		Associate Professor	110000	263000	6010	55,312	6,914	6,914	0	0	0	0	0	69,140	0	69,140
300169	Dr. Shelly Daily		Associate Professor	110000	263000	6010	55,312	6,914	6,914	0	0	0	0	0	69,140	0	69,140
300178	Dr. Marilyn Duran		Associate Professor	110000	263000	6010	55,312	6,914	6,914	0	0	0	0	0	69,140	0	69,140
300182	Dr. Lisa Harless		Associate Professor	110000	263000	6010	54,166	6,771	6,771	0	0	0	0	0	67,708	0	67,708
300171	Jennifer Coleman		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300195	Dr. Laura Jobe		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300168	Dr. Wanda Christie		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300172	Vacant		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300177	Dr. Shelly Randall		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300194	Susan Self		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300201	Carolyn Ricono		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300264	Shaana Escobar		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
300281	Shellie Maggard		Assistant Professor	110000	263000	6010	48,502	6,063	6,063	0	0	0	0	0	60,628	0	60,628
132201	Patricia Fernandez		Computer Support Technician	110000	263000	602010	0	0	0	0	0	0	0	0	0	32,676	32,676
135921	Cecilia O'Connor		Administrative Specialist I	110000	263000	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
135922	Sarah Hottinger		Administrative Specialist I	110000	263000	602010	0	0	0	0	0	0	0	0	0	20,589	20,589
A00061	Adjunct Faculty			110000	263000	6010	0	0	0	0	0	0	133,339	0	133,339	0	133,339
M00061	Staff			110000	263000	6010	0	0	0	0	0	0	0	55,202	55,202	0	55,202
Sub-Total							1,054,605	137,427	137,426	44,795	0	0	133,339	55,202	1,562,794	72,498	1,635,292
E00061	Extra Labor			110000	263000	603010											0

**Arkansas Tech University - Russellville Campus
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Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
C00061	College Work Study Matching 25%	110000	263000	604010											0
	College Work Study Federal 75%	217700	263000	604010											0
N00061	Non-Work Study	110000	263000	605010											6,612
G00061	Graduate Assistant	110000	263000	6060											0
Total-Nursing															1,641,904
<u>Physical Sciences NHPHSC</u>															0
200021	Dr. James Musser	110000	264000	6010	32,658	8,164	8,164	32,658	0	0	0	0	81,644	0	81,644
300026	Dr. Mostafa Hemmati	110000	264000	6010	38,596	9,649	9,649	0	0	0	0	0	57,894	0	57,894
300050	Dr. Franklin Hardcastle	110000	264000	6010	58,598	7,325	7,324	0	0	0	0	0	73,247	0	73,247
300100	Dr. Anwar Bhuiyan	110000	264000	6010	58,598	7,325	7,324	0	0	0	0	0	73,247	0	73,247
300073	Dr. Seyedhamed Shojaei	110000	264000	6010	46,548	5,819	5,818	0	0	0	0	0	58,185	0	58,185
300113	Dr. Linda Kondrick	110000	264000	6010	51,941	6,493	6,492	0	0	0	0	0	64,926	0	64,926
300137	Dr. Robin Lasey	110000	264000	6010	34,757	5,793	5,793	0	0	0	0	0	46,343	0	46,343
300183	Dr. Charles Mebi	110000	264000	6010	46,343	5,793	5,793	0	0	0	0	0	57,929	0	57,929
300189	Dr. Newton Hilliard	110000	264000	6010	46,343	5,793	5,793	0	0	0	0	0	57,929	0	57,929
300239	Dr. Jason Patton	110000	264000	6010	46,840	5,855	5,855	0	0	0	0	0	58,550	0	58,550
300288	Vacant	110000	264000	6010	46,840	5,855	5,855	0	0	0	0	0	58,550	0	58,550
300025	Dr. Mariusz Gajewski	110000	264000	6010	41,455	5,182	5,182	0	0	0	0	0	51,819	0	51,819
300084	Dr. Jacob Grosskopf	110000	264000	6010	42,427	5,303	5,303	0	0	0	0	0	53,033	0	53,033
300111	Dr. Michael Davis	110000	264000	6010	42,427	5,303	5,303	0	0	0	0	0	53,033	0	53,033
300125	Dr. Rajib Choudhury	110000	264000	6010	41,455	5,182	5,182	0	0	0	0	0	51,819	0	51,819
300196	Dr. Amber Harrington	110000	264000	6010	43,386	5,423	5,423	0	0	0	0	0	54,232	0	54,232
300249	Dr. Stewart Hart	110000	264000	6010	41,455	5,182	5,182	0	0	0	0	0	51,819	0	51,819
300260	Dr. Jessica Young	110000	264000	6010	43,386	5,423	5,423	0	0	0	0	0	54,232	0	54,232
300280	Dr. Santoshi Nandivada	110000	264000	6010	43,386	5,423	5,423	0	0	0	0	0	54,232	0	54,232
300263	Vacant	110000	264000	6010	33,594	4,199	4,199	0	0	0	0	0	41,992	0	41,992
209006	Paul Battles	110000	264000	6010	0	0	0	42,000	0	0	0	0	42,000	0	42,000
135920	Linda Norris	110000	264000	602010	0	0	0	0	0	0	0	0	0	20,589	20,589
A00062	Adjunct Faculty	110000	264000	6010	0	0	0	0	0	49,744	0	0	49,744	0	49,744
M00062	Staff	110000	264000	6010	0	0	0	0	0	0	100,185	0	100,185	0	100,185
Sub-Total					881,033	120,484	120,480	74,658	0	0	49,744	100,185	1,346,584	20,589	1,367,173
E00062	Extra Labor	110000	264000	603010											0
C00062	College Work Study Matching 25%	110000	264000	604010											0
	College Work Study Federal 75%	217700	264000	604010											0
N00062	Non-Work Study	110000	264000	605010											30,408
G00062	Graduate Assistant	110000	264000	6060											0
Total-Physical Sciences															1,397,581
Total-College of Natural and Health Sciences															6,135,743
<u>Off-Campus Credit Instruction</u>															
<u>Academic Outreach AAAOR</u>															
A00107	Adjunct Faculty	110000	210475	6010	0	0	0	0	0	0	196,950	0	196,950	0	196,950
M00107	Staff	110000	210475	6010	0	0	0	0	0	0	0	125,946	125,946	0	125,946
Total-Academic Outreach					0	0	0	0	0	0	196,950	125,946	322,896	0	322,896
Total-Off Campus Credit Instruction															322,896
<u>Other Credit Instruction</u>															

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
															Prof	Classified		
<u>Honors Program AAHNS</u>																		
300085	Dr. Ellen Jenkins		Professor (40%)	110000	215000	6010	0	0	0	28,520	0	0	0	0	0	28,520	0	28,520
300110	Dr. Julie Schluterman		Associate Prof/Asst Dir of Honors Program	110000	215000	6010	0	0	0	11,614	0	0	0	0	0	11,614	0	11,614
M00021	Staff			110000	215000	6010	0	0	0	0	0	0	0	10,449	0	10,449	0	10,449
Sub-Total							0	0	0	40,134	0	0	0	10,449	0	50,583	0	50,583
E00021	Extra Labor			110000	215000	603010												0
C00021	College Work Study Matching 25%			110000	215000	604010												0
	College Work Study Federal 75%			217700	215000	604010												0
N00021	Non-Work Study			110000	215000	605010												6,335
G00021	Graduate Assistant			110000	215000	6060												0
Total-Honors Program																		56,918
<u>ROTC AAROTC</u>																		
E00163	Extra Labor			110000	214606	603010												0
C00163	College Work Study Matching 25%			110000	214606	604010												0
	College Work Study Federal 75%			217700	214606	604010												0
N00163	Non-Work Study			110000	214606	605010												2,000
G00163	Graduate Assistant			110000	214606	6060												0
Total-ROTC																		2,000
Total-Other Credit Departments																		58,918
<u>Non-Credit Instruction</u>																		
<u>STEM Center ASSTEM</u>																		
205001	Victor Dreier		Director of the STEM Institute	110000	275600	6010	88,375	0	0	0	0	0	0	0	0	88,375	0	88,375
Total-STEM Center							88,375	0	0	0	0	0	0	0	0	88,375	0	88,375
<u>Tech Fit EDFIT</u>																		
E00149	Extra Labor			110000	214606	603010												0
C00149	College Work Study Matching 25%			110000	214606	604010												0
	College Work Study Federal 75%			217700	214606	604010												0
N00149	Non-Work Study			110000	214606	605010												31,000
G00149	Graduate Assistant			110000	214606	6060												0
Total-Tech Fit																		31,000
<u>English Language Institute-English Dept AHELIN</u>																		
300273	Veronica Jill Balaster		Instructor, ELI	110000	250450	6010	30,491	3,811	3,811	0	0	0	0	0	0	38,113	0	38,113
300274	Brent Hogan		Instructor, ELI	110000	250450	6010	30,491	3,811	3,811	0	0	0	0	0	0	38,113	0	38,113
300275	Will Taylor		Instructor, ELI	110000	250450	6010	30,491	3,811	3,811	0	0	0	0	0	0	38,113	0	38,113
300276	Dr. Browder Swetnam		Instructor, ELI	110000	250450	6010	30,491	3,811	3,811	0	0	0	0	0	0	38,113	0	38,113
135934	Brandy Cunningham		Administrative Specialist I	110000	250450	602010	0	0	0	0	0	0	0	0	0	0	19,233	19,233
A00198	Adjunct Faculty			110000	250450	6010	0	0	0	0	0	0	12,600	0	0	12,600	0	12,600
M00198	Staff			110000	250450	6010	0	0	0	0	0	0	0	23,270	0	23,270	0	23,270
Sub-Total							121,964	15,244	15,244	0	0	0	12,600	23,270	0	188,322	19,233	207,555
E00198	Extra Labor			110000	250450	603010												20,000
C00198	College Work Study Matching 25%			110000	250450	604010												0

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Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
N00198	College Work Study Federal 75%	217700	250450	604010											0
G00198	Non-Work Study	110000	250450	605010											25,000
	Graduate Assistant	110000	250450	6060											0
Total-ELI English Department															252,555
Total-Non-Credit Instruction															371,930
Other															
<u>Instructional Contingency AACONT</u>															
M00168	Staff	110000	218400	6010	0	0	0	0	0	0	0	47,152	47,152	0	47,152
E00168	Extra Labor	110000	218400	603010											0
C00168	College Work Study Matching 25%	110000	218400	604010											0
	College Work Study Federal 75%	217700	218400	604010											0
N00168	Non-Work Study	110000	218400	605010											0
G00168	Graduate Assistant	110000	218400	6060											664,160
Total-Instructional Contingency															711,312
TOTAL-INSTRUCTION															26,225,895
<u>RESEARCH</u>															
<u>Institutional Research Office PRINRE</u>															
008801	Wyatt Watson	110000	123000	6010	0	95,809	0	0	0	0	0	0	95,809	0	95,809
023251	Brett Arrington	110000	123000	6010	0	62,224	0	0	0	0	0	0	62,224	0	62,224
209004	Vacant	110000	123000	6010	0	46,668	0	0	0	0	0	0	46,668	0	46,668
Total-Institutional Research Office															204,701
<u>Academic Research Office AAARSH</u>															
001301	Vacant	110000	211160	6010	0	141,400	0	0	0	0	0	0	141,400	0	141,400
010415	Karen Riddell	110000	211160	6010	0	45,450	0	0	0	0	0	0	45,450	0	45,450
Total-Institutional Research Office															186,850
<u>Office of Sponsored Programs/University Initiatives AASPUI</u>															
002802	Dr. Rick Massengale	110000	211285	6010	0	139,380	0	0	0	0	0	0	139,380	0	139,380
012961	Greg Crouch	110000	211285	6010	0	68,850	0	0	0	0	0	0	68,850	0	68,850
019910	Tiffany Henry	110000	211285	6010	0	49,285	0	0	0	0	0	0	49,285	0	49,285
Total-Research Support															257,515
<u>Interdisciplinary Research Center AAIRCI</u>															
A00016	Adjunct	110000	212000	6010	0	0	0	0	0	0	0	0	0	0	0
M00016	Staff	110000	212000	6010	0	0	0	0	0	0	16,970	16,970	0	0	16,970
Sub-Total															16,970
E00016	Extra Labor	110000	212000	603010											0
C00016	College Work Study Matching 25%	110000	212000	604010											0
	College Work Study Federal 75%	217700	212000	604010											0
N00016	Non-Work Study	110000	212000	605010											5,000
G00016	Graduate Assistant	110000	212000	6060											0

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Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
			Code #	Code									Prof	Classified	
Total-Interdisciplinary Research Center															21,970
<u>Undergraduate Research AAURCH</u>															
300026	Dr. Mostafa Hemmati	110000	217000	6010	0	38,596	0	0	0	0	0	0	38,596	0	38,596
Total-Undergraduate Research					0	38,596	0	0	0	0	0	0	38,596	0	38,596
<u>Post-Award Administration AFPADM</u>															
013901	Emily Billings-Bull	110000	330500	6010	0	43,396	0	0	0	0	0	0	43,396	0	43,396
024401	Vacant	110000	330500	6010	0	46,623	0	0	0	0	0	0	46,623	0	46,623
131351	Rebecca Summey	110000	330500	6010	0	0	0	0	0	0	0	0	0	35,136	35,136
Total-Post-Award Administration					0	90,019	0	0	0	0	0	0	90,019	35,136	125,155
TOTAL-RESEARCH															834,787
<u>PUBLIC SERVICE</u>															
<u>Public Service SVPUSV</u>															
E00099	Extra Labor	110000	212000	603010											0
C00099	College Work Study Matching 25%	110000	212000	604010											6,434
	College Work Study Federal 75%	217700	212000	604010											19,302
N00099	Non-Work Study	110000	212000	605010											0
G00099	Graduate Assistant	110000	212000	6060											0
Total-Public Service															25,736
<u>ACADEMIC SUPPORT</u>															
<u>Library-General Operations AALIBG</u>															
201001	J. Brent Etzel	110000	216110	6010	0	0	0	0	0	102,816	0	0	102,816	0	102,816
206001	Frances Hager	110000	216110	6010	0	0	0	0	0	59,406	0	0	59,406	0	59,406
206002	Dr. Lowell Lybarger	110000	216110	6010	0	0	0	0	0	53,572	0	0	53,572	0	53,572
206003	Philippe Van Houtte	110000	216110	6010	0	0	0	0	0	58,141	0	0	58,141	0	58,141
206004	Angela Black	110000	216110	6010	0	0	0	0	0	57,256	0	0	57,256	0	57,256
206005	Carol Hanan	110000	216110	6010	0	0	0	0	0	52,779	0	0	52,779	0	52,779
206006	Sheryle Tinerella	110000	216110	6010	0	0	0	0	0	50,583	0	0	50,583	0	50,583
130801	Luke Heffley	110000	216110	602010	0	0	0	0	0	0	0	0	0	40,075	40,075
132501	Pam Curry	110000	216110	602010	0	0	0	0	0	0	0	0	0	35,549	35,549
133204	Vonda Dvorak	110000	216110	602010	0	0	0	0	0	0	0	0	0	28,416	28,416
135501	Chareen Austin	110000	216110	602010	0	0	0	0	0	0	0	0	0	24,383	24,383
135503	Ladonna Mixon	110000	216110	602010	0	0	0	0	0	0	0	0	0	24,383	24,383
135504	Beverly Cooper	110000	216110	602010	0	0	0	0	0	0	0	0	0	23,835	23,835
135505	Phillip McCaslin	110000	216110	602010	0	0	0	0	0	0	0	0	0	24,383	24,383
135506	Frances Ferris	110000	216110	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
135923	Don Dupuy	110000	216110	602010	0	0	0	0	0	0	0	0	0	20,589	20,589
Sub-Total					0	0	0	0	0	434,553	0	0	434,553	243,877	678,430
E00022	Extra Labor	110000	216110	603010											56,699
C00022	College Work Study Matching 25%	110000	216110	604010											8,112
	College Work Study Federal 75%	217700	216110	604010											24,336
N00022	Non-Work Study	110000	216110	605010											74,588
G00022	Graduate Assistant	110000	216110	6060											0
Total-Library															842,165

**Arkansas Tech University - Russellville Campus
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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
															Prof	Classified		
<u>Technology Center AARPLI</u>																		
026901	Todd Alex Manly		Dir Lrng Res Ctr/Course Mgmt Systems	110000	211700	6010	0	0	0	0	0	54,212	0	0	54,212	0	54,212	
130653	Vacant		Computer Support Specialist	110000	211700	602010	0	0	0	0	0	0	0	0	0	40,775	40,775	
130657	Lawrence Ford		Computer Support Specialist	110000	211700	602010	0	0	0	0	0	0	0	0	0	40,775	40,775	
130702	Jonathan Collins		Database Analyst	110000	211700	602010	0	0	0	0	0	0	0	0	0	45,900	45,900	
131402	Debbie Ennis		Information Systems Analyst	110000	211700	602010	0	0	0	0	0	0	0	0	0	34,396	34,396	
134003	Vacant		Administrative Specialist III	110000	211700	602010	0	0	0	0	0	0	0	0	0	25,774	25,774	
Total-Technology Center							0	0	0	0	0	54,212	0	0	54,212	187,620	241,832	
E00015	Extra Labor	110000	211700	603010														0
C00015	College Work Study Matching 25%	110000	211700	604010														0
	College Work Study Federal 75%	217700	211700	604010														0
N00015	Non-Work Study	110000	211700	605010														62,815
G00015	Graduate Assistant	110000	211700	6060														0
Total-Assessment																	304,647	
<u>Museum AHMUSG</u>																		
300298	Dr. James Peck	110000	255100	6010	9,677	4,839	4,839	0	0	29,032	0	0	48,387	0	48,387	0	48,387	
135933	Vacant	110000	255100	602010	0	0	0	0	0	0	0	0	0	0	0	18,855	18,855	
M00058	Staff	110000	255100	6010	0	0	0	0	0	0	0	11,612	11,612	0	11,612	0	11,612	
Sub-Total							9,677	4,839	4,839	0	0	29,032	0	11,612	59,999	18,855	78,854	
E00058	Extra Labor	110000	255100	603010														0
C00058	College Work Study Matching 25%	110000	255100	604010														0
	College Work Study Federal 75%	217700	255100	604010														0
N00058	Non-Work Study	110000	255100	605010														5,800
G00058	Graduate Assistant	110000	255100	6060														0
Total-ATU Museum																	84,654	
<u>Broadcasting AHBRCS</u>																		
133001	Christie L. White	110000	251400	602010	0	0	0	0	0	0	0	0	0	0	0	30,420	30,420	
Sub-Total							0	0	0	0	0	0	0	0	0	0	30,420	30,420
E00051	Extra Labor	110000	251400	603010														219
C00051	College Work Study Matching 25%	110000	251400	604010														0
	College Work Study Federal 75%	217700	251400	604010														0
N00051	Non-Work Study	110000	251400	605010														8,500
G00051	Graduate Assistant	110000	251400	6060														0
Total-Broadcasting																	39,139	
<u>Little Theater AHLTHR</u>																		
134241	Jenava Harris	110000	251300	602010	0	0	0	0	0	0	0	0	0	0	0	26,422	26,422	
Sub-Total							0	0	0	0	0	0	0	0	0	26,422	26,422	
E00054	Extra Labor	110000	251300	603010														0
C00054	College Work Study Matching 25%	110000	251300	604010														0
	College Work Study Federal 75%	217700	251300	604010														0
N00054	Non-Work Study	110000	251300	605010														1,500

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Position	Name	Org	Account	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total		
												Fund	Code #		Code	Prof
G00054	Graduate Assistant	110000	251300	6060											0	
Total-Little Theater														27,922		
<u>Farm ASFARM</u>																
134101	Benny Robberson		110000	275500	602510	0	0	0	0	0	0	0	0	35,664	35,664	
134702	Stephen Daniel		110000	275500	602510	0	0	0	0	0	0	0	0	27,179	27,179	
Sub-Total														62,843	62,843	
E00074	Extra Labor		110000	275500	603010										0	
C00074	College Work Study Matching 25%		110000	275500	604010										0	
	College Work Study Federal 75%		217700	275500	604010										0	
N00074	Non-Work Study		110000	275500	605010										10,447	
G00074	Graduate Assistant		110000	275500	6060										0	
Total-Farm														73,290		
<u>Center for Excellence in Teaching and Learning AATEAC</u>																
300153	Vacant		110000	213000	6010	0	0	0	0	24,024	0	0	24,024	0	24,024	
M00017	Staff		110000	213000	6010	0	0	0	0	0	18,367	18,367	0	0	18,367	
Total-Center for Teaching Excellence and Learning														42,391	42,391	
<u>Dean's Office-College of Arts and Humanities AHDEAN</u>																
000804	Dr. Jeff Woods		110000	250100	6010	0	0	0	0	144,303	0	0	144,303	0	144,303	
300146	Dr. Erin Clair		110000	250100	6010	0	0	0	0	10,739	0	0	10,739	0	10,739	
135207	Vacant		110000	250100	6010	0	0	0	0	0	0	0	24,383	0	24,383	
Sub-Total														155,042	24,383	179,425
E00045	Extra Labor		110000	250100	603010										0	
C00045	College Work Study Matching 25%		110000	250100	604010										9,284	
	College Work Study Federal 75%		217700	250100	604010										27,852	
N00045	Non-Work Study		110000	250100	605010										4,779	
G00045	Graduate Assistant		110000	250100	6060										0	
Total-Dean-College of Arts and Humanities														221,340		
<u>Dean's Office-College of Business BADEAN</u>																
000803	Dr. Lisa Toms		110000	221000	6010	0	0	0	0	168,000	0	0	168,000	0	168,000	
010433	Courtney Pratt		110000	221000	6010	0	0	0	0	43,935	0	0	43,935	0	43,935	
135206	Lori Bartlett		110000	221000	602010	0	0	0	0	0	0	0	24,596	0	24,596	
Sub-Total														211,935	24,596	236,531
E00026	Extra Labor		110000	221000	603010										0	
C00026	College Work Study Matching 25%		110000	221000	604010										1,366	
	College Work Study Federal 75%		217700	221000	604010										4,098	
N00026	Non-Work Study		110000	221000	605010										0	
G00026	Graduate Assistant		110000	221000	6060										0	
Total-Dean-College of Business														241,995		

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Position	Name	Org Fund	Account Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
													Prof	Classified	
<u>Dean's Office-College of Education EDDEAN</u>															
000806	Dr. Mary Gunter	110000	281000	6010	0	0	0	0	0	80,800	0	0	80,800	0	80,800
002822	Dr. Linda Bean	110000	281000	6010	8,336	0	0	0	0	110,745	0	0	119,081	0	119,081
135204	Danielle Caldwell	110000	281000	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
Sub-Total					8,336	0	0	0	0	191,545	0	0	199,881	22,264	222,145
E00075	Extra Labor	110000	281000	603010											2,172
C00075	College Work Study Matching 25%	110000	281000	604010											6,415
	College Work Study Federal 75%	217700	281000	604010											19,245
N00075	Non-Work Study	110000	281000	605010											6,090
G00075	Graduate Assistant	110000	281000	6060											0
Total-Dean-College of Education															256,067
<u>Dean's Office-College of Engineering & Applied Science ASDEAN</u>															
000802	Dr. Douglas Barlow	110000	270100	6010	0	0	0	0	0	168,773	0	0	168,773	0	168,773
002824	Dr. Pat Buford	110000	270100	6010	0	0	0	0	0	137,500	0	0	137,500	0	137,500
135205	Pamela K. Dixon	110000	270100	602010	0	0	0	0	0	0	0	0	0	26,872	26,872
Sub-Total					0	0	0	0	0	306,273	0	0	306,273	26,872	333,145
E00065	Extra Labor	110000	270100	603010											0
C00065	College Work Study Matching 25%	110000	270100	604010											3,942
	College Work Study Federal 75%	217700	270100	604010											11,826
N00065	Non-Work Study	110000	270100	605010											0
G00065	Graduate Assistant	110000	270100	6060											0
Total-Dean-College of Applied Sciences															348,913
<u>Dean's Office-College of eTech ETDEAN</u>															
000807	Dr. Hanna Norton	110000	286000	6010	12,625	0	0	0	0	113,625	0	0	126,250	0	126,250
007351	Mark Mitchell	110000	286000	6010	0	0	0	0	0	60,600	0	0	60,600	0	60,600
007352	Weiwei Ji	110000	286000	6010	0	0	0	0	0	45,000	0	0	45,000	0	45,000
010417	Ken Teutsch	110000	286000	6010	0	0	0	0	0	49,318	0	0	49,318	0	49,318
134008	Rebecca Baker	110000	286000	602010	0	0	0	0	0	0	0	0	0	29,965	29,965
810806	Jennifer Lackie	110000	286000	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
A00211	Adjunct	110000	286000	6010	0	0	0	0	0	0	475,225	0	475,225	0	475,225
Sub-Total					12,625	0	0	0	0	268,543	475,225	0	756,393	52,229	808,622
E00211	Extra Labor	110000	286000	603010											2,833
C00211	College Work Study Matching 25%	110000	286000	604010											394
	College Work Study Federal 75%	217700	286000	604010											1,182
N00211	Non-Work Study	110000	286000	605010											12,320
G00211	Graduate Assistant	110000	286000	6060											0
Total Dean-College of eTech															825,351
<u>Dean's Office-College of Natural and Health Sciences NHDEAN</u>															
000805	Dr. Jeff Robertson	110000	261000	6010	0	0	0	0	0	143,788	0	0	143,788	0	143,788
300137	Dr. Robin Lasey	110000	261000	6010	0	0	0	0	0	11,586	0	0	11,586	0	11,586
135208	Valli Wanzer	110000	261000	602010	0	0	0	0	0	0	0	0	0	23,281	23,281
Sub-Total					0	0	0	0	0	155,374	0	0	155,374	23,281	178,655

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Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
			Code #	Code									Prof	Classified		
E00059	Extra Labor	110000	261000	603010												0
C00059	College Work Study Matching 25%	110000	261000	604010												2,635
	College Work Study Federal 75%	217700	261000	604010												7,905
N00059	Non-Work Study	110000	261000	605010												0
G00059	Graduate Assistant	110000	261000	6060												0
Total-Dean-College of Natural and Health Sciences															189,195	
<u>Graduate College GCDEAN</u>																
000806	Dr. Mary Gunter	110000	281000	6010	0	0	0	0	0	80,800	0	0	80,800	0	0	80,800
200023	Dr. Chris Giroir	110000	281000	6010	0	0	0	0	0	38,129	0	0	38,129	0	0	38,129
010401	Sara Bradberry	110000	281000	6010	0	0	0	0	0	51,741	0	0	51,741	0	0	51,741
132005	Michelle McMinn	110000	281000	602010	0	0	0	0	0	0	0	0	0	25,774	0	25,774
810505	Cindy Conley	110000	281000	602010	0	0	0	0	0	0	0	0	0	29,837	0	29,837
135939	Jill Hays	110000	281000	602010	0	0	0	0	0	0	0	0	0	21,063	0	21,063
Sub-Total					0	0	0	0	0	170,670	0	0	170,670	76,674	0	247,344
E00075	Extra Labor	110000	281000	603010												0
C00075	College Work Study Matching 25%	110000	281000	604010												0
	College Work Study Federal 75%	217700	281000	604010												0
N00075	Non-Work Study	110000	281000	605010												2,000
G00075	Graduate Assistant	110000	281000	6060												0
Total-Graduate College															249,344	
<u>Faculty Development AAFADV</u>																
A00024	Adjunct Faculty	110000	218500	6010	0	0	0	0	0	0	6,000	0	6,000	0	0	6,000
Total-Faculty Development															6,000	
<u>Academic Computer Support (60%) ASC60%</u>																
003301	Ken Wester	110000	211201	6010	0	0	0	0	75,829	0	0	0	75,829	0	0	75,829
007341	Steve Milligan	110000	211201	6010	0	0	0	0	47,377	0	0	0	47,377	0	0	47,377
007342	Carol Adkison	110000	211201	6010	0	0	0	0	49,043	0	0	0	49,043	0	0	49,043
010402	David Waterson	110000	211201	6010	0	0	0	0	38,961	0	0	0	38,961	0	0	38,961
010409	Sean Carnahan	110000	211201	6010	0	0	0	0	35,255	0	0	0	35,255	0	0	35,255
010413	David Blackburn	110000	211201	6010	0	0	0	0	32,629	0	0	0	32,629	0	0	32,629
010425	Cody Parsons	110000	211201	6010	0	0	0	0	31,777	0	0	0	31,777	0	0	31,777
010439	Vacant	110000	211201	6010	0	0	0	0	31,830	0	0	0	31,830	0	0	31,830
015451	Vacant	110000	211201	6010	0	0	0	0	36,000	0	0	0	36,000	0	0	36,000
027041	Robert Latus	110000	211201	6010	0	0	0	0	39,869	0	0	0	39,869	0	0	39,869
021401	Theresa Motley	110000	211201	6010	0	0	0	0	47,377	0	0	0	47,377	0	0	47,377
021901	Chris Moss	110000	211201	6010	0	0	0	0	37,841	0	0	0	37,841	0	0	37,841
023291	Andrew Stadler	110000	211201	6010	0	0	0	0	39,560	0	0	0	39,560	0	0	39,560
023292	Daniel Land	110000	211201	6010	0	0	0	0	41,483	0	0	0	41,483	0	0	41,483
026902	Patrick McConnell	110000	211201	6010	0	0	0	0	31,777	0	0	0	31,777	0	0	31,777
130001	William Keating	110000	211201	602010	0	0	0	0	0	0	0	0	0	29,451	0	29,451
130051	Angela Linden	110000	211201	602010	0	0	0	0	0	0	0	0	0	30,346	0	30,346
130151	Kim Newman	110000	211201	602010	0	0	0	0	0	0	0	0	0	31,525	0	31,525
130231	Jason Salmans	110000	211201	602010	0	0	0	0	0	0	0	0	0	26,449	0	26,449
130232	Ernest Yang	110000	211201	602010	0	0	0	0	0	0	0	0	0	29,396	0	29,396
130252	James Lay	110000	211201	602010	0	0	0	0	0	0	0	0	0	25,442	0	25,442
130461	Joseph Gordon	110000	211201	602010	0	0	0	0	0	0	0	0	0	27,827	0	27,827

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Position	Name	Org Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total			
														Prof	Classified	Total	
130501	Robert Gunter	Information Technology Mgr (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,497	24,497
130651	Michael Heflin	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130654	Todd Darter	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130655	Timothy Caldwell	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130656	James Poff	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130658	Amanda McClure	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130659	Keaton Hamilton	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130660	Jeffery Mumert	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130661	Timothy Land	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	24,465	24,465
130701	John Ruff	Database Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	27,540	27,540
131151	Jason Collins	Network Support Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	20,723	20,723
131153	Vacant	Network Support Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	20,723	20,723
131403	Vacant	Information Systems Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	19,737	19,737
132202	Lancy Byrum	Computer Support Technician (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	19,413	19,413
132203	Charles Poynter	Computer Support Technician (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	19,413	19,413
132204	Kevin Kilpatrick	Computer Support Technician (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	0	19,413	19,413
Sub-Total						0	0	0	0	616,608	0	0	0	616,608	567,615	1,184,223	
E00009	Extra Labor		110000	211201	603010												4,989
C00009	College Work Study Matching 25%		110000	211201	604010												0
	College Work Study Federal 75%		217700	211201	604010												0
N00009	Non-Work Study		110000	211201	605010												15,374
G00009	Graduate Assistant		110000	211201	6060												0
Total-Information Systems														616,608	567,615	1,204,586	
<u>Lake Point Conference Center AFLPCC</u>																	
010431	Bruce Trefney	Project/Prg Manager/Interim Lake Point	110000	215800	6010	0	0	0	0	0	59,850	0	0	59,850	0	59,850	
010416	Alison Ahlert	Project/Prg Specialist/Event Coordinator	110000	215800	6010	0	0	0	0	0	12,053	0	0	12,053	0	12,053	
132003	Regina Storment	Administrative Analyst	110000	215800	602010	0	0	0	0	0	0	0	0	0	30,587	30,587	
132403	Vacant	Fiscal Support Analyst	110000	215800	602010	0	0	0	0	0	0	0	0	0	31,049	31,049	
134401	Debbie Whitted	Food Preparation Supervisor	110000	215800	602010	0	0	0	0	0	0	0	0	0	28,163	28,163	
134901	Beverly York	Special Events Supervisor	110000	215800	602010	0	0	0	0	0	0	0	0	0	25,603	25,603	
134903	Robecris Ebron	Special Events Supervisor	110000	215800	602010	0	0	0	0	0	0	0	0	0	23,612	23,612	
134905	Andrea Hunter	Special Events Supervisor	110000	215800	602010	0	0	0	0	0	0	0	0	0	23,612	23,612	
135101	Sharlotte Rodriguez	Laboratory Technician	110000	215800	602010	0	0	0	0	0	0	0	0	0	25,603	25,603	
Sub-Total						0	0	0	0	0	71,903	0	0	71,903	188,229	260,132	
E00153	Extra Labor		110000	215800	603010												40,000
C00153	College Work Study Matching 25%		110000	215800	604010												3,561
	College Work Study Federal 75%		217700	215800	604010												10,683
N00153	Non-Work Study		110000	215800	605010												27,840
G00153	Graduate Assistant		110000	215800	6060												0
Total-Lake Point														71,903	188,229	342,216	
<u>SBTDC Grant Matching CMATCH</u>																	
900008	Nathan George	Project/Program Director SBTDC (60%)	110000	216500	6010	0	0	0	0	0	34,816	0	0	34,816	0	34,816	
900009	Ronda Hawkins	Special Projects Coordinator SBTDC (52.1	110000	216500	6010	0	0	0	0	0	22,068	0	0	22,068	0	22,068	
910006	Tracie White	Administrative Specialist II (1/2 time)	110000	216500	602010	0	0	0	0	0	0	0	0	0	11,641	11,641	
Total-SBTDC						0	0	0	0	0	56,884	0	0	56,884	11,641	68,525	

**Arkansas Tech University - Russellville Campus
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Position	Name	Org Fund	Account Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
													Prof	Classified	
TOTAL-ACADEMIC SUPPORT															5,367,740
<u>STUDENT SUPPORT</u>															
<u>Admissions/Student Recruitment AARECR</u>															
015421	Alisa Waniewski	110000	214150	6010	0	0	0	0	51,510	0	0	0	51,510	0	51,510
015422	Brandie Griffin	110000	214150	6010	0	0	0	0	47,470	0	0	0	47,470	0	47,470
015423	Tosha Bradley	110000	214150	6010	0	0	0	0	50,000	0	0	0	50,000	0	50,000
010403	Deidra Dillard	110000	214150	6010	0	0	0	0	37,744	0	0	0	37,744	0	37,744
010404	Gabrielle Garrison	110000	214150	6010	0	0	0	0	37,000	0	0	0	37,000	0	37,000
010405	Samantha Huggins	110000	214150	6010	0	0	0	0	37,744	0	0	0	37,744	0	37,744
010406	Vacant	110000	214150	6010	0	0	0	0	37,370	0	0	0	37,370	0	37,370
010407	Dausen Duncan	110000	214150	6010	0	0	0	0	37,000	0	0	0	37,000	0	37,000
022401	Heather Strasner	110000	214150	6010	0	0	0	0	42,756	0	0	0	42,756	0	42,756
134002	Shannon Ching-Hui Shen	110000	214150	602010	0	0	0	0	0	0	0	0	0	28,163	28,163
134005	Kerri Threlkeld	110000	214150	602010	0	0	0	0	0	0	0	0	0	29,965	29,965
134018	Gadsana Vilavanh	110000	214150	602010	0	0	0	0	0	0	0	0	0	26,987	26,987
134501	Vacant	110000	214150	602010	0	0	0	0	0	0	0	0	0	23,278	23,278
135202	Yesenia Sanderson	110000	214150	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
135212	Suzanne Kellar	110000	214150	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
135903	Maitabl Lee	110000	214150	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
135919	Chrissy Vang	110000	214150	602010	0	0	0	0	0	0	0	0	0	19,425	19,425
Sub-Total					0	0	0	0	378,594	0	0	0	378,594	191,579	570,173
E00018	Extra Labor	110000	214150	603010											0
C00018	College Work Study Matching 25%	110000	214150	604010											748
	College Work Study Federal 75%	217700	214150	604010											2,244
N00018	Non-Work Study	110000	214150	605010											25,164
G00018	Graduate Assistant	110000	214150	6060											0
Total-Admissions/Student Recruitment															598,329
<u>Advising & Registration Center AADVI</u>															
023901	Marika Lederman	110000	214200	6010	0	0	0	0	65,251	0	0	0	65,251	0	65,251
027901	Eli Fuentez	110000	214200	6010	0	0	0	0	37,769	0	0	0	37,769	0	37,769
027902	Courtney Kline	110000	214200	6010	0	0	0	0	37,769	0	0	0	37,769	0	37,769
027903	Vacant	110000	214200	6010	0	0	0	0	37,769	0	0	0	37,769	0	37,769
027904	Timothy Diffey	110000	214200	6010	0	0	0	0	37,769	0	0	0	37,769	0	37,769
027905	Megan Morris	110000	214200	6010	0	0	0	0	37,769	0	0	0	37,769	0	37,769
027906	Cara Knight	110000	214200	6010	0	0	0	0	38,452	0	0	0	38,452	0	38,452
027907	William Tomlin	110000	214200	6010	0	0	0	0	42,413	0	0	0	42,413	0	42,413
027908	Daniel Riedmueller	110000	214200	6010	0	0	0	0	37,769	0	0	0	37,769	0	37,769
135215	Rhonda Rodgers	110000	214200	602010	0	0	0	0	0	0	0	0	0	24,596	24,596
135930	Vacant	110000	214200	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
Sub-Total					0	0	0	0	372,730	0	0	0	372,730	43,829	416,559
E00020	Extra Labor	110000	214200	603010											3,000
C00020	College Work Study Matching 25%	110000	214200	604010											3,033
	College Work Study Federal 75%	217700	214200	604010											9,099
N00020	Non-Work Study	110000	214200	605010											26,122
G00020	Graduate Assistant	110000	214200	6060											0
Total-Advising and Registration Center															457,813

**Arkansas Tech University - Russellville Campus
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Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
			Code #	Code									Prof	Classified		
<u>Assessment Office ASSESS</u>																
202001	Dr. Christine Austin		110000	211185	6010	0	0	0	0	68,680	0	0	0	68,680	0	68,680
207201	Jordan Denton		110000	211185	6010	0	0	0	0	39,000	0	0	0	39,000	0	39,000
Sub-Total						0	0	0	0	107,680	0	0	0	107,680	0	107,680
E00013	Extra Labor		110000	211185	603010											0
C00013	College Work Study Matching 25%		110000	211185	604010											0
	College Work Study Federal 75%		217700	211185	604010											0
N00013	Non-Work Study		110000	211185	605010											5,000
G00013	Graduate Assistant		110000	211185	6060											0
Total-Assessment																112,680
<u>Concurrent Credit Office AACCOF</u>																
015424	Jessica Brock		110000	214225	6010	0	0	0	0	47,780	0	0	0	47,780	0	47,780
134014	Melissa Rose		110000	214225	602010	0	0	0	0	0	0	0	0	0	25,774	25,774
Total-Concurrent Credit Office						0	0	0	0	47,780	0	0	0	47,780	25,774	73,554
<u>Dir of Enrollment Management AENMG</u>																
006801	Shauna Donnell		110000	214100	6010	0	0	0	0	104,299	0	0	0	104,299	0	104,299
Total-Dir of Enrollment Mgt						0	0	0	0	104,299	0	0	0	104,299	0	104,299
<u>International/Multicultural Student Services AAINMU</u>																
011401	Yasushi Onodera		110000	211500	6010	0	0	0	0	70,000	0	0	0	70,000	0	70,000
023201	Lindsey Ingmire		110000	211500	6010	0	0	0	0	47,942	0	0	0	47,942	0	47,942
023202	Miguel Rivas		110000	211500	6010	0	0	0	0	46,694	0	0	0	46,694	0	46,694
010423	Sara Chronister		110000	211500	6010	0	0	0	0	43,466	0	0	0	43,466	0	43,466
007401	Sabrina Anwar		110000	211500	6010	0	0	0	0	36,599	0	0	0	36,599	0	36,599
134016	Judy Crouch		110000	211500	602010	0	0	0	0	0	0	0	0	0	27,592	27,592
Sub-Total						0	0	0	0	244,701	0	0	0	244,701	27,592	272,293
E00012	Extra Labor		110000	211500	603010											17,000
C00012	College Work Study Matching 25%		110000	211500	604010											0
	College Work Study Federal 75%		217700	211500	604010											0
N00012	Non-Work Study		110000	211500	605010											33,267
G00012	Graduate Assistant		110000	211500	6060											0
Total-International/Multicultural Student Services						0	0	0	0	244,701	0	0	0	244,701	27,592	322,560
<u>Registrar's Office AAREGR</u>																
005801	Tammy Weaver		110000	211600	6010	0	0	0	0	77,925	0	0	0	77,925	0	77,925
015401	Brittany Martin		110000	211600	6010	0	0	0	0	49,677	0	0	0	49,677	0	49,677
015402	Jamison Hall		110000	211600	6010	0	0	0	0	49,677	0	0	0	49,677	0	49,677
015403	Brandi Tripp		110000	211600	6010	0	0	0	0	54,432	0	0	0	54,432	0	54,432
404005	Clarence Johnson		110000	211600	6010	0	0	0	0	23,744	0	0	0	23,744	0	23,744
300223	Jan Apple		110000	211600	6010	0	0	0	0	31,217	0	0	0	31,217	0	31,217
132101	Crystal Stormont		110000	211600	602010	0	0	0	0	0	0	0	0	0	30,135	30,135
132102	Vacant		110000	211600	602010	0	0	0	0	0	0	0	0	0	32,676	32,676
132103	Alexis Scrimshire		110000	211600	602010	0	0	0	0	0	0	0	0	0	30,587	30,587
132104	Connie Herring		110000	211600	602010	0	0	0	0	0	0	0	0	0	30,066	30,066

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
															Prof	Classified	
132105	Tanda Patrick		Assistant Registrar	110000	211600	602010	0	0	0	0	0	0	0	0	0	29,837	29,837
133851	Brandi Duvall		Records Management Analyst	110000	211600	602010	0	0	0	0	0	0	0	0	0	27,062	27,062
135801	Timothy Stone		Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,195	20,195
135802	Rodney Marcellini		Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,703	20,703
135803	Amee Standridge		Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,195	20,195
135805	Deanna Simmons		Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,703	20,703
135807	Brooke Strasser		Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,195	20,195
135808	Victoria Kierre		Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	21,368	21,368
M00013	Staff			110000	211600	6010	0	0	0	0	0	0	0	9,366	9,366	0	9,366
Sub-Total							0	0	0	0	286,672	0	0	9,366	296,038	303,722	599,760
E00013	Extra Labor			110000	211600	603010											0
C00013	College Work Study Matching 25%			110000	211600	604010											1,283
	College Work Study Federal 75%			217700	211600	604010											3,849
N00013	Non-Work Study			110000	211600	605010											4,815
G00013	Graduate Assistant			110000	211600	6060											0
Total-Registrar's Office																	609,707
<u>Student Success Center AASTSC</u>																	
005301	Dr. Jason Warnick		Dir Stu Success/Asst VP Student Success	110000	211530	6010	0	0	0	0	90,000	0	0	0	90,000	0	90,000
019904	Dr. Elizabeth Giroir		Special Projects Coordinator	110000	211530	6010	0	0	0	0	66,307	0	0	0	66,307	0	66,307
022904	Elishia Fairfield		Student Development Specialist	110000	211530	6010	0	0	0	0	54,522	0	0	0	54,522	0	54,522
016432	Melanie Diffey		Academic/Student Support Counselor	110000	211530	6010	0	0	0	0	38,514	0	0	0	38,514	0	38,514
016433	Amanda Johnson		Academic/Student Support Counselor	110000	211530	6010	0	0	0	0	38,514	0	0	0	38,514	0	38,514
020401	Brandon Wright		Director Placement/Career Services	110000	211530	6010	0	0	0	0	63,856	0	0	0	63,856	0	63,856
134009	Jane Sewell		Administrative Specialist III	110000	211530	602010	0	0	0	0	0	0	0	0	0	28,227	28,227
Sub-Total							0	0	0	0	351,713	0	0	0	351,713	28,227	379,940
E00217	Extra Labor			110000	211530	603010											0
C00217	College Work Study Matching 25%			110000	211530	604010											0
	College Work Study Federal 75%			217700	211530	604010											0
N00217	Non-Work Study			110000	211530	605010											79,805
G00217	Graduate Assistant			110000	211530	6060											0
Total-Student Success Center																	459,745
<u>Student Newspaper AHNEWS</u>																	
E00102	Extra Labor			110000	420820	603010											0
C00102	College Work Study Matching 25%			110000	420820	604010											0
	College Work Study Federal 75%			217700	420820	604010											0
N00102	Non-Work Study			110000	420820	605010											15,000
G00102	Graduate Assistant			110000	420820	6060											0
Total-Student Newspaper																	15,000
<u>Student Financial Aid AFFINA</u>																	
012401	Niki Schwartz		Dir of Financial Aid	110000	324000	6010	0	0	0	0	0	77,900	0	0	77,900	0	77,900
027001	Vacant		Associate Director of Financial Aid	110000	324000	6010	0	0	0	0	0	52,025	0	0	52,025	0	52,025
010421	Heather Taylor		Project/Program Specialist	110000	324000	6010	0	0	0	0	0	41,682	0	0	41,682	0	41,682
010422	Jennifer Griffin		Project/Program Specialist	110000	324000	6010	0	0	0	0	0	41,682	0	0	41,682	0	41,682
132301	Tracey Hale		Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	31,941	31,941
132302	Rhonda Ralph		Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	32,676	32,676

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Position	Name	Org Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
														Prof	Classified		
132303	Jamie McMichael	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	30,135	30,135
132304	Ann Webb	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	32,676	32,676
132306	Charity Smith	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	31,941	31,941
132307	Ashley Brannon	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	31,941	31,941
133651	Paula Reed	Financial Aid Specialist	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	28,971	28,971
135214	Sarah Trusty	PG-Admin Specialist II/I	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	28,227	28,227
134015	Anita Brashear	Administrative Specialist III	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	22,264	22,264
135301	Leah White	Accounting Technician	110000	324000	602010	0	0	0	0	0	0	0	0	0	0	22,264	22,264
Sub-Total						0	0	0	0	0	213,289	0	0	0	213,289	293,036	506,325
E00080	Extra Labor		110000	324000	603010												0
C00080	College Work Study Matching 25%		110000	324000	604010												0
	College Work Study Federal 75%		217700	324000	604010												0
N00080	Non-Work Study		110000	324000	605010												5,000
G00080	Graduate Assistant		110000	324000	6060												0
Total-Student Financial Aid																	511,325
<u>Dean of Students SVDEAN</u>																	
007301	Amy Pennington	Dean of Students	110000	420010	6010	0	0	0	0	0	98,963	0	0	0	98,963	0	98,963
022910	Will Cooper	Student Development Specialist	110000	420010	6010	0	0	0	0	0	54,810	0	0	0	54,810	0	54,810
022916	William Titsworth	Student Development Specialist	110000	420010	6010	0	0	0	0	0	41,108	0	0	0	41,108	0	41,108
Sub-Total						0	0	0	0	0	194,881	0	0	0	194,881	0	194,881
E00186	Extra Labor		110000	420010	603010												0
C00186	College Work Study Matching 25%		110000	420010	604010												0
	College Work Study Federal 75%		217700	420010	604010												0
N00186	Non-Work Study		110000	420010	605010												25,000
G00186	Graduate Assistant		110000	420010	6060												0
Total-Dean of Students																	219,881
<u>Associate Dean of Campus Life SVADCL</u>																	
014904	Kevin Solomon	Associate Dean	110000	420020	6010	0	0	0	0	0	68,702	0	0	0	68,702	0	68,702
020911	Aubrey Holt	Director of Student Activities	110000	420020	6010	0	0	0	0	0	52,704	0	0	0	52,704	0	52,704
026231	Kerry Shannon	Coordinator of Intramural Activities	110000	420020	6010	0	0	0	0	0	41,410	0	0	0	41,410	0	41,410
022905	Jennifer Butler	Student Development Spec	110000	420020	6010	0	0	0	0	0	44,910	0	0	0	44,910	0	44,910
022906	Megan Edmonds	Student Development Spec	110000	420020	6010	0	0	0	0	0	41,000	0	0	0	41,000	0	41,000
022907	Clay Moore	Student Development Spec	110000	420020	6010	0	0	0	0	0	36,813	0	0	0	36,813	0	36,813
022911	Kara Johnson	Student Development Spec	110000	420020	6010	0	0	0	0	0	38,254	0	0	0	38,254	0	38,254
401009	Luke Calcaterra	Head Coach/Stu Dev Spec (25%)	110000	420020	6010	0	0	0	0	0	10,925	0	0	0	10,925	0	10,925
133101	Tambra Guarino	Career Plng/Placement Spec	110000	420020	602010	0	0	0	0	0	0	0	0	0	0	30,351	30,351
Total-Campus Life						0	0	0	0	0	334,718	0	0	0	334,718	30,351	365,069
E00187	Extra Labor		110000	420020	603010												0
C00187	College Work Study Matching 25%		110000	420020	604010												0
	College Work Study Federal 75%		217700	420020	604010												0
N00187	Non-Work Study		110000	420020	605010												59,290
G00187	Graduate Assistant		110000	420020	6060												72,000
Total-Campus Life																	496,359

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Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		
			Code #	Code									Prof	Classified	Total
<u>Associate Dean for Diversity and Inclusion SVADDI</u>															
014902	Dr. MarTeze Hammonds	110000	420035	6010	0	0	0	0	0	66,307	0	0	66,307	0	66,307
Total-Diversity and Inclusion					0	0	0	0	0	66,307	0	0	66,307	0	66,307
E00202	Extra Labor	110000	420035	603010											0
C00202	College Work Study Matching 25%	110000	420035	604010											0
	College Work Study Federal 75%	217700	420035	604010											0
N00202	Non-Work Study	110000	420035	605010											0
G00202	Graduate Assistant	110000	420035	6060											24,000
Total-Diversity and Inclusion															90,307
<u>Testing Center SVTEST</u>															
017921	Karen Pittman	110000	421100	6010	0	0	0	0	0	42,660	0	0	42,660	0	42,660
Sub-Total					0	0	0	0	0	42,660	0	0	42,660	0	42,660
E00104	Extra Labor	110000	421100	603010											0
C00104	College Work Study Matching 25%	110000	421100	604010											0
	College Work Study Federal 75%	217700	421100	604010											0
N00104	Non-Work Study	110000	421100	605010											6,000
G00104	Graduate Assistant	110000	421100	6060											12,000
Total-Testing Center															60,660
<u>Student Services Contingency SVCONT</u>															
E00175	Extra Labor	110000	421100	603010											0
C00175	College Work Study Matching 25%	110000	421100	604010											10,487
	College Work Study Federal 75%	217700	421100	604010											31,461
N00175	Non-Work Study	110000	421100	605010											0
G00175	Graduate Assistant	110000	421100	6060											0
Total-Student Services Contingency															41,948
<u>Veterans Services SVVETS</u>															
022908	Marsha Oels	110000	421300	6010	0	0	0	0	0	42,568	0	0	42,568	0	42,568
135936	Shelly Hall	110000	421300	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
Total-Veteran Services					0	0	0	0	0	42,568	0	0	42,568	19,233	61,801
TOTAL-STUDENT SUPPORT															
4,235,968															
<u>INSTITUTIONAL SUPPORT</u>															
<u>President's Office PRPRES</u>															
000101	Dr. Robin Bowen	110000	115000	6010	0	0	0	0	0	307,330	0	0	307,330	0	307,330
001801	Dr. Jeff Mott	110000	115000	6010	0	0	0	0	0	161,448	0	0	161,448	0	161,448
010437	Linda Lloyd	110000	115000	6010	0	0	0	0	0	71,150	0	0	71,150	0	71,150
Total-President's Office					0	0	0	0	0	539,928	0	0	539,928	0	539,928
<u>President's Contingency PRCONT</u>															
E00176	Extra Labor	110000	421100	603010											0
C00176	College Work Study Matching 25%	110000	421100	604010											134
	College Work Study Federal 75%	217700	421100	604010											402

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
															Prof	Classified		
N00176	Non-Work Study	110000	421100	605010														0
G00176	Graduate Assistant	110000	421100	6060														0
Total-President's Contingency																		536
<u>Affirmative Action/Disability Services PRAFAC</u>																		
026401	Jennifer Fleming	Dir of Affirmative Action/Disability Servic	110000	400100	6010		0	0	0	0	0	64,206	0	0		64,206	0	64,206
010412	Susie Nicholson	NCAA Comp/Asst Affirm Action Officer (110000	400100	6010		0	0	0	0	0	44,000	0	0		44,000	0	44,000
401010	Amy Anderson	Affirmative Action/Head Wm's Golf Coa	110000	400100	6010		0	0	0	0	0	7,651	0	0		7,651	0	7,651
Total-Affirmative Action/Disability Services							0	0	0	0	0	115,857	0	0		115,857	0	115,857
<u>Governmental Relations PRGOVT</u>																		
000351	Vacant	VP For Governmental Relations	110000	120000	6010		0	0	0	0	0	0	0	0		0	0	0
Total-Governmental Relations							0	0	0	0	0	0	0	0		0	0	0
<u>Legal Counsel PRCOUN</u>																		
002801	Thomas Pennington	Associate Vice President	110000	125000	6010		0	0	0	0	0	171,752	0	0		171,752	0	171,752
019908	Wendy Condiey	Special Projects Coordinator	110000	125000	6010		0	0	0	0	0	43,864	0	0		43,864	0	43,864
Sub-Total							0	0	0	0	0	215,616	0	0		215,616	0	215,616
E00003	Extra Labor		110000	421100	603010													0
C00003	College Work Study Matching 25%		110000	421100	604010													0
	College Work Study Federal 75%		217700	421100	604010													0
N00003	Non-Work Study		110000	421100	605010													9,450
G00003	Graduate Assistant		110000	421100	6060													0
Total-Legal Counsel																		225,066
<u>President's Residence PRREDN</u>																		
AT0185	Dr. Robin Bowen	Housing Allowance	110000	145000	6010		0	0	0	0	0	0	18,000	0		18,000	0	18,000
Total-President's Residence							0	0	0	0	0	0	18,000	0		18,000	0	18,000
<u>Athletic Compliance Office PRCMPL</u>																		
010412	Susie Nicholson	NCAA Compliance/Asst Affirmative Ac	110000	160000	6010		0	0	0	0	0	44,000	0	0		44,000	0	44,000
Total-Athletic Compliance Office							0	0	0	0	0	44,000	0	0		44,000	0	44,000
<u>Marketing and Communications PRMRCM</u>																		
004401	Sam Strasner	Director of University Relations	110000	140000	6010		0	0	0	0	0	78,376	0	0		78,376	0	78,376
010410	Ryan Taylor	Project/Program Specialist	110000	140000	6010		0	0	0	0	0	59,000	0	0		59,000	0	59,000
010419	Michael Stoker	Project/Program Specialist	110000	140000	6010		0	0	0	0	0	63,159	0	0		63,159	0	63,159
010420	Carrie Phillips	Project/Program Specialist	110000	140000	6010		0	0	0	0	0	57,626	0	0		57,626	0	57,626
010424	Brandi Collins	Project/Program Specialist	110000	140000	6010		0	0	0	0	0	49,345	0	0		49,345	0	49,345
010438	Vacant	Project/Program Specialist	110000	140000	6010		0	0	0	0	0	40,258	0	0		40,258	0	40,258
020901	Felisha Weaver	Dir of Public/Creative Services	110000	140000	6010		0	0	0	0	0	57,626	0	0		57,626	0	57,626
019902	S. Elizabeth Underwood	Special Projects Coordinator	110000	140000	6010		0	0	0	0	0	49,592	0	0		49,592	0	49,592
022912	Elizabeth Chrisman	Student Development Specialist	110000	140000	6010		0	0	0	0	0	54,000	0	0		54,000	0	54,000
Total-Marketing and Communications							0	0	0	0	0	508,982	0	0		508,982	0	508,982
<u>Academic Affairs AAVIPR</u>																		

**Arkansas Tech University - Russellville Campus
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Position	Name		Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		
			Fund	Code #	Code									Prof	Classified	Total
000131	Dr. Mohamed Abdelrahman	Executive Vice President and Provost	110000	210000	6010	0	0	0	0	0	199,407	0	0	199,407	0	199,407
010430	Patricia Chronister	Project/Prg Dir/Asst to the VP for Academic Affairs	110000	210000	6010	0	0	0	0	0	99,500	0	0	99,500	0	99,500
010408	Andrea Eubanks	Project/Program Specialist/Institutional Affairs	110000	210000	6010	0	0	0	0	0	42,128	0	0	42,128	0	42,128
024901	Jana Crouch	Director of Academic Services	110000	210000	6010	0	0	0	0	0	56,042	0	0	56,042	0	56,042
010416	Alison Ahlert	Project/Prg Specialist/Event Coordinator	110000	210000	6010	0	0	0	0	0	36,158	0	0	36,158	0	36,158
134006	Sara Bailey	Administrative Specialist III	110000	210000	602010	0	0	0	0	0	0	0	0	0	25,774	25,774
Sub-Total						0	0	0	0	0	433,235	0	0	433,235	25,774	459,009
E00008	Extra Labor		110000	210000	603010											0
C00008	College Work Study Matching 25%		110000	210000	604010											0
	College Work Study Federal 75%		217700	210000	604010											0
N00008	Non-Work Study		110000	210000	605010											7,650
G00008	Graduate Assistant		110000	210000	6060											0
Total-Vice President for Academic Affairs																466,659
<u>Commencement AACOMM</u>																
OT/OT2	Overtime		110000	210000	602535	0	0	0	0	0	0	0	0	0	2,846	2,846
Total-Commencement						0	0	0	0	0	0	0	0	0	2,846	2,846
<u>Information Systems AACOSV</u>																
003301	Ken Wester	Dir of Information Systems (40%)	110000	211200	6010	0	0	0	0	50,553	0	0	0	50,553	0	50,553
007341	Steve Milligan	Assoc Dir of Information Systems (40%)	110000	211200	6010	0	0	0	0	31,585	0	0	0	31,585	0	31,585
007342	Carol Adkison	Assoc Dir of Information Systems (40%)	110000	211200	6010	0	0	0	0	32,695	0	0	0	32,695	0	32,695
010402	David Waterson	Project/Program Specialist/Programmer	110000	211200	6010	0	0	0	0	25,974	0	0	0	25,974	0	25,974
010409	Sean Carnahan	Project/Program Specialist/Programmer	110000	211200	6010	0	0	0	0	23,503	0	0	0	23,503	0	23,503
010413	David Blackburn	Project/Program Specialist/Programmer	110000	211200	6010	0	0	0	0	21,752	0	0	0	21,752	0	21,752
010425	Cody Parsons	Project/Program Specialist/Programmer	110000	211200	6010	0	0	0	0	21,185	0	0	0	21,185	0	21,185
010439	Vacant	Project/Program Specialist/Programmer	110000	211200	6010	0	0	0	0	21,220	0	0	0	21,220	0	21,220
015451	Vacant	Computer Network Coordinator (40%)	110000	211200	6010	0	0	0	0	24,000	0	0	0	24,000	0	24,000
027041	Robert Latus	Asst Database Administrator (40%)	110000	211200	6010	0	0	0	0	26,579	0	0	0	26,579	0	26,579
021401	Theresa Motley	Asst Dir of Infor Svcs/Assoc Dir Info Syster	110000	211200	6010	0	0	0	0	31,585	0	0	0	31,585	0	31,585
021901	Chris Moss	Dir Academic Tech/Infor Security Officer	110000	211200	6010	0	0	0	0	25,227	0	0	0	25,227	0	25,227
023291	Andrew Stadler	Database Administrator/IT Project Mana	110000	211200	6010	0	0	0	0	26,373	0	0	0	26,373	0	26,373
023292	Daniel Land	Database Administrator (40%)	110000	211200	6010	0	0	0	0	27,655	0	0	0	27,655	0	27,655
026902	Patrick McConnell	Dir Learning Resources (40%)	110000	211200	6010	0	0	0	0	21,185	0	0	0	21,185	0	21,185
130001	William Keating	Information Technology Coordinator (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	19,634	19,634
130051	Angela Linden	Computer Support Manager (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	20,231	20,231
130151	Kim Newman	Systems Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	21,017	21,017
130231	Jason Salmans	Network Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	17,633	17,633
130232	Ernest Yang	Network Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	19,598	19,598
130252	James Lay	Systems Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,962	16,962
130461	Joseph Gordon	Computer Operations Coordinator (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	18,552	18,552
130501	Robert Gunter	Information Technology Mgr (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,332	16,332
130651	Michael Heflin	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130654	Todd Darter	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130655	Timothy Caldwell	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130656	James Poff	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130658	Amanda McClure	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130659	Keaton Hamilton	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130660	Jeffery Mumert	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130661	Timothy Land	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130701	John Ruff	Database Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	18,360	18,360

**Arkansas Tech University - Russellville Campus
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Position	Name	Org Fund Code # Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
											Prof	Classified	
131151	Jason Collins	110000 211200 602010	0	0	0	0	0	0	0	0	0	13,816	13,816
131153	Vacant	110000 211200 602010	0	0	0	0	0	0	0	0	0	13,816	13,816
131403	Vacant	110000 211200 602010	0	0	0	0	0	0	0	0	0	13,158	13,158
132202	Lancy Byrum	110000 211200 602010	0	0	0	0	0	0	0	0	0	12,942	12,942
132203	Charles Poynter	110000 211200 602010	0	0	0	0	0	0	0	0	0	12,942	12,942
132204	Kevin Kilpatrick	110000 211200 602010	0	0	0	0	0	0	0	0	0	12,942	12,942
Sub-Total			0	0	0	0	411,071	0	0	0	411,071	378,415	789,486
E00009	Extra Labor	110000 211200 603010											3,326
C00009	College Work Study Matching 25%	110000 211200 604010											0
	College Work Study Federal 75%	217700 211200 604010											0
N00009	Non-Work Study	110000 211200 605010											10,250
G00009	Graduate Assistant	110000 211200 6060											0
Total-Information Systems													803,062
<u>Fiscal Affairs-Vice President AFVIPR</u>													
000201	Bernadette Hinkle	110000 310000 6010	0	0	0	0	0	190,000	0	0	190,000	0	190,000
010411	Vacant	110000 310000 6010	0	0	0	0	0	55,000	0	0	55,000	0	55,000
019912	Jayne Jones	110000 310000 6010	0	0	0	0	0	54,540	0	0	54,540	0	54,540
027402	Cheryl Moody	110000 310000 6010	0	0	0	0	0	56,106	0	0	56,106	0	56,106
Total-VP for Administration & Finance			0	0	0	0	0	355,646	0	0	355,646	0	355,646
<u>Administrative Services AFADSV</u>													
017901	Fred Clayton	110000 310500 6010	0	0	0	0	0	58,197	0	0	58,197	0	58,197
131051	Melissa Hubbard	110000 310500 602010	0	0	0	0	0	0	0	0	0	21,446	21,446
134001	Randell Brown	110000 310500 602010	0	0	0	0	0	0	0	0	0	26,422	26,422
135631	Amanda Barkley	110000 310500 602010	0	0	0	0	0	0	0	0	0	21,204	21,204
Total-Administrative Services			0	0	0	0	0	58,197	0	0	58,197	69,072	127,269
<u>Budget and Special Programs Office AFBDGI</u>													
017401	Vacant	110000 330000 6010	0	0	0	0	0	107,312	0	0	107,312	0	107,312
010432	Robert Fraser	110000 330000 6010	0	0	0	0	0	66,460	0	0	66,460	0	66,460
010418	Lou Ann Reeves	110000 330000 6010	0	0	0	0	0	38,207	0	0	38,207	0	38,207
Total-Budget and Special Programs Office			0	0	0	0	0	211,979	0	0	211,979	0	211,979
<u>Contingency AFCTGY</u>													
AT0156	Classified Merit Pay	110000 313000 602010	0	0	0	0	0	0	0	0	0	297,534	297,534
AT0156	Public Safety Labor Market (Certification/Anniversary Funds)	110000 313000 602010	0	0	0	0	0	0	0	0	0	8,000	8,000
Sub-Total			0	0	0	0	0	0	0	0	0	305,534	305,534
E00156	Extra Labor	110000 313000 603010											0
C00156	College Work Study Matching 25%	110000 313000 604010											28,721
	College Work Study Federal 75%	217700 313000 604010											86,163
NU0156	Non-Work Study (University Fellowships)	110000 313000 605040											100,000
G00156	Graduate Assistant	110000 313000 6060											0
Total-Contingency													520,418
<u>Controller AFCONI</u>													

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		
															Prof	Classified	Total
004301	Donna Rankin	Controller		110000	340000	6010	0	0	0	0	0	107,111	0	0	107,111	0	107,111
013001	Katherine Ehemann	Associate Controller		110000	340000	6010	0	0	0	0	0	69,571	0	0	69,571	0	69,571
019905	Amy Kinard	Special Projects Coordinator		110000	340000	6010	0	0	0	0	0	55,697	0	0	55,697	0	55,697
010426	Myra Rollans	Program/Project Specialist		110000	340000	6010	0	0	0	0	0	42,742	0	0	42,742	0	42,742
131101	Cary Wills	Fiscal Support Supervisor		110000	340000	602010	0	0	0	0	0	0	0	0	0	34,884	34,884
132002	Teresa Sims	Administrative Analyst		110000	340000	602010	0	0	0	0	0	0	0	0	0	30,135	30,135
132401	Sandra Mitchell	Fiscal Support Analyst		110000	340000	602010	0	0	0	0	0	0	0	0	0	34,156	34,156
132402	Thomas Walker	Fiscal Support Analyst		110000	340000	602010	0	0	0	0	0	0	0	0	0	29,837	29,837
132408	Mistie Duncan	Fiscal Support Analyst		110000	340000	602010	0	0	0	0	0	0	0	0	0	29,837	29,837
132410	Sarah Latus	Fiscal Support Analyst		110000	340000	602010	0	0	0	0	0	0	0	0	0	31,199	31,199
Total-Controller							0	0	0	0	0	275,121	0	0	275,121	190,048	465,169
<u>Human Resources AFHRES</u>																	
010436	Robert Freeman	Project/Program Dir Human Resources		110000	350000	6010	0	0	0	0	0	102,000	0	0	102,000	0	102,000
010429	Karen Alexander	Project/Program Specialist		110000	350000	6010	0	0	0	0	0	60,054	0	0	60,054	0	60,054
130961	Beverly Hooten	Asst Personnel Manager		110000	350000	602010	0	0	0	0	0	0	0	0	0	39,627	39,627
131501	Kylie Duncan	Human Resource Analyst		110000	350000	602010	0	0	0	0	0	0	0	0	0	33,722	33,722
132431	Christine Shuffield	Human Resources Prog Rep		110000	350000	602010	0	0	0	0	0	0	0	0	0	30,587	30,587
133701	Amber Tennison	Human Resource Specialist		110000	350000	602010	0	0	0	0	0	0	0	0	0	30,979	30,979
135001	Michelle Bishop	Human Resources Assistant		110000	350000	602010	0	0	0	0	0	0	0	0	0	26,218	26,218
810701	Ashley Dixon	Human Resources Assistant		110000	350000	602010	0	0	0	0	0	0	0	0	0	23,378	23,378
135928	Rebecca Sitzes	Administrative Specialist I		110000	350000	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
Sub-Total							0	0	0	0	0	162,054	0	0	162,054	203,744	365,798
E00083	Extra Labor			110000	313000	603010											766
C00083	College Work Study Matching 25%			110000	313000	604010											0
	College Work Study Federal 75%			217700	313000	604010											0
N00083	Non-Work Study			110000	313000	605010											0
G00083	Graduate Assistant			110000	313000	6060											0
Total-Human Resources																	366,564
<u>Payroll and Special Services AFPRSS</u>																	
010435	Brooke Southard	Project/Program Director		110000	320500	6010	0	0	0	0	0	77,982	0	0	77,982	0	77,982
130901	Betty York	Payroll Services Coordinator		110000	320500	602010	0	0	0	0	0	0	0	0	0	36,266	36,266
132404	Brittany Flippo	Fiscal Support Analyst		110000	320500	602010	0	0	0	0	0	0	0	0	0	31,941	31,941
Total-Payroll and Special Services							0	0	0	0	0	77,982	0	0	77,982	68,207	146,189
<u>Procurement/Risk Management AFPURC</u>																	
010434	Jessica Holloway	Project/Program Director		110000	370000	6010	0	0	0	0	0	76,440	0	0	76,440	0	76,440
019909	Jennifer Warren	Special Projects Coordinator		110000	370000	6010	0	0	0	0	0	52,642	0	0	52,642	0	52,642
027405	Cindy Pratt	Institutional Assistant		110000	370000	6010	0	0	0	0	0	51,005	0	0	51,005	0	51,005
130351	Deanna Kile	Procurement Manager		110000	370000	602010	0	0	0	0	0	0	0	0	0	41,714	41,714
131751	Cynthia Hubbard	Buyer		110000	370000	602010	0	0	0	0	0	0	0	0	0	32,116	32,116
131752	Tammy Rye	Buyer		110000	370000	602010	0	0	0	0	0	0	0	0	0	34,319	34,319
134019	Dona Kirkpatrick	Administrative Specialist III		110000	370000	602010	0	0	0	0	0	0	0	0	0	27,592	27,592
Total-Procurement/Risk Management							0	0	0	0	0	180,087	0	0	180,087	135,741	315,828
<u>Student Accounts AFSTAC</u>																	
012981	Angela Crow	Treasurer (67%)		110000	380000	6010	0	0	0	0	0	47,843	0	0	47,843	0	47,843
010414	Margie Link	Program/Project Specialist		110000	380000	6010	0	0	0	0	0	56,947	0	0	56,947	0	56,947

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Position	Name	Program/Project	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
			Fund	Code #									Code	Prof	
010427	Colleen Bennett	Program/Project Specialist	110000	380000	6010	0	0	0	0	40,804	0	0	40,804	0	40,804
130261	Mary Hoyt	Financial Analyst II	110000	380000	602010	0	0	0	0	0	0	0	0	40,989	40,989
132409	Deborah Brady	Fiscal Support Analyst	110000	380000	602010	0	0	0	0	0	0	0	0	29,837	29,837
132412	Ana Dunn	Fiscal Support Analyst	110000	380000	602010	0	0	0	0	0	0	0	0	31,199	31,199
132701	Mary McCoy	Student Accounts Officer	110000	380000	602010	0	0	0	0	0	0	0	0	30,587	30,587
133601	Patti Grigsby	Collections Officer	110000	380000	602010	0	0	0	0	0	0	0	0	30,283	30,283
134201	Rodrigo Campos	Fiscal Support Specialist	110000	380000	602010	0	0	0	0	0	0	0	0	25,774	25,774
134207	Miranda Holland	Fiscal Support Specialist	110000	380000	602010	0	0	0	0	0	0	0	0	26,032	26,032
134601	Mary Koch	Collector	110000	380000	602010	0	0	0	0	0	0	0	0	23,966	23,966
Sub-Total						0	0	0	0	145,594	0	0	145,594	238,667	384,261
E00090	Extra Labor		110000	380000	603010										5,000
C00090	College Work Study Matching 25%		110000	380000	604010										0
	College Work Study Federal 75%		217700	380000	604010										0
N00090	Non-Work Study		110000	380000	605010										894
G00090	Graduate Assistant		110000	380000	6060										0
Total-Student Accounts															390,155
<u>Vice President for Student Services SVVPOF</u>															
000301	Keegan Nichols	VP for Student Affairs	110000	400000	6010	0	0	0	0	152,000	0	0	152,000	0	152,000
027404	Lindelle Fraser	Institutional Assistant	110000	400000	6010	0	0	0	0	40,340	0	0	40,340	0	40,340
Total-VP for Student Services						0	0	0	0	192,340	0	0	192,340	0	192,340
<u>VP for Development DVVIPR</u>															
000251	Michael Hutchison	Vice President for Development	110000	510000	6010	0	0	0	0	188,870	0	0	188,870	0	188,870
002803	Bryan Fisher	Associate Vice President	110000	510000	6010	0	0	0	0	100,000	0	0	100,000	0	100,000
019912	Jayne Jones	Special Projects Coordinator (50%)	110000	510000	6010	0	0	0	0	54,540	0	0	54,540	0	54,540
005901	Peggy Mitchell-Ferris	Dir of Planned Giving	110000	510000	6010	0	0	0	0	81,068	0	0	81,068	0	81,068
008851	Vacant	Development/Advancement Director	110000	510000	6010	0	0	0	0	71,000	0	0	71,000	0	71,000
008853	Caroline Vining	Development/Advancement Specialist	110000	510000	6010	0	0	0	0	59,454	0	0	59,454	0	59,454
008854	Pam Cooper	Development/Advancement Specialist	110000	510000	6010	0	0	0	0	61,772	0	0	61,772	0	61,772
018901	Vacant	Dir of Corp and Foundation Giving	110000	510000	6010	0	0	0	0	81,106	0	0	81,106	0	81,106
019401	Brent Drake	Dir of Donor Relations and Development	110000	510000	6010	0	0	0	0	73,822	0	0	73,822	0	73,822
027403	Christi Brown	Institutional Assistant	110000	510000	6010	0	0	0	0	49,552	0	0	49,552	0	49,552
132406	Lisa Harris	Fiscal Support Analyst (80%)	110000	510000	602010	0	0	0	0	0	0	0	0	26,141	26,141
134012	Durena Long	Administrative Specialist III	110000	510000	602010	0	0	0	0	0	0	0	0	25,774	25,774
Sub-Total						0	0	0	0	821,184	0	0	821,184	51,915	873,099
E00105	Extra Labor		110000	510000	603010										0
C00105	College Work Study Matching 25%		110000	510000	604010										0
	College Work Study Federal 75%		217700	510000	604010										0
N00105	Non-Work Study		110000	510000	605010										15,582
G00105	Graduate Assistant		110000	510000	6060										0
Total-Advancement															888,681
<u>Alumni Office DVALUM</u>															
012901	Kelly Davis	Dir of Alumni Services and Annual Giving	110000	520000	6010	0	0	0	0	79,513	0	0	79,513	0	79,513
008855	Alison Taylor	Development/Advancement Specialist	110000	520000	6010	0	0	0	0	50,000	0	0	50,000	0	50,000
008856	Clay Wyllia	Development/Advancement Specialist	110000	520000	6010	0	0	0	0	46,175	0	0	46,175	0	46,175
134011	Theresa Holland	Administrative Specialist III	110000	520000	602010	0	0	0	0	0	0	0	0	28,227	28,227

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Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
Total-Alumni Office					0	0	0	0	0	175,688	0	0	175,688	28,227	203,915
E00106	Extra Labor	110000	520000	603010											0
C00106	College Work Study Matching 25%	110000	520000	604010											0
	College Work Study Federal 75%	217700	520000	604010											0
N00106	Non-Work Study	110000	520000	605010											4,568
G00106	Graduate Assistant	110000	520000	6060											0
Total-Alumni Office															208,483
<u>Contingency</u>															
E00177	Extra Labor	110000	520000	603010											0
C00177	College Work Study Matching 25%	110000	520000	604010											275
	College Work Study Federal 75%	217700	520000	604010											825
N00177	Non-Work Study	110000	520000	605010											0
G00177	Graduate Assistant	110000	520000	6060											0
Total-Advancement Contingency															1,100
<u>VP for Enrollment Management EMVIPR</u>															
000361	Vacant	110000	560000	6010	VP for Enrollment Management	0	0	0	0	169,697	0	0	169,697	0	169,697
Total-VP for Enrollment Management					0	0	0	0	0	169,697	0	0	169,697	0	169,697
Total-Institutional Support															7,084,454
<u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u>															
<u>Plant Administration AFPLAD</u>															
004801	Brian Lasey	110000	360500	6010	Dir of Physical Plant/Plant Engineer	0	0	0	0	104,247	0	0	104,247	0	104,247
019906	Doug Walton	110000	360500	6010	Special Projects Coordinator	0	0	0	0	78,390	0	0	78,390	0	78,390
131052	Sandra Tritt	110000	360500	602010	Financial Analyst I	0	0	0	0	0	0	0	0	36,257	36,257
131861	Renea Hair	110000	360500	602010	Occupational Safety Coordinator	0	0	0	0	0	0	0	0	31,641	31,641
134204	Bettye Williamson	110000	360500	602010	Fiscal Support Specialist	0	0	0	0	0	0	0	0	28,227	28,227
135931	Vacant	110000	360500	602010	Administrative Specialist I	0	0	0	0	0	0	0	0	19,233	19,233
Total-Plant Administration					0	0	0	0	0	182,637	0	0	182,637	115,358	297,995
<u>Building Maintenance AFPBLD</u>															
131651	Jimmy Dale Ennis	110000	361000	602510	Skilled Trades Foreman	0	0	0	0	0	0	0	0	44,699	44,699
131652	David Condley	110000	361000	602510	Skilled Trades Foreman	0	0	0	0	0	0	0	0	44,079	44,079
131551	Michael L. Duvall	110000	361000	602510	Maintenance Coordinator	0	0	0	0	0	0	0	0	38,157	38,157
131931	Jeffrey Nichols	110000	361000	602510	Skilled Trades Supervisor	0	0	0	0	0	0	0	0	35,944	35,944
132602	Joshua Carey	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	31,942	31,942
132603	Danny Hutcherson	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	32,676	32,676
132604	Danny Jones	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	32,676	32,676
132605	Vacant	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	29,837	29,837
132606	Brooks Simmons	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	34,688	34,688
132607	Marvin Mashburn	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	32,676	32,676
132608	James Higgs	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	30,518	30,518
132609	Donald McGuire	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	32,676	32,676
132610	Darrell Bery	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	36,735	36,735
132611	Christopher Coley	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	31,942	31,942
132612	Erick Sweeden	110000	361000	602510	Skilled Tradesman	0	0	0	0	0	0	0	0	30,588	30,588

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Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total				
															Prof	Classified	Total		
132613	David Leggett		Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	34,897	34,897	
132614	Joseph Jones		Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	29,837	29,837	
132615	Timothy Small		Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	31,199	31,199	
132616	Rick Pearson		Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	32,676	32,676	
132617	Nathan Darter		Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	32,676	32,676	
132618	Dustin Ford		Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	29,837	29,837	
132619	Vacant		Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	29,837	29,837	
133501	Perry Rackley		Warehouse Manager	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	54,042	54,042	
135701	Bentley Whitbey		Maintenance Assistant	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	21,204	21,204	
136101	Vacant		Apprentice Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	0	18,317	18,317	
OT/OT2	Overtime			110000	361000	602510	0	0	0	0	0	0	0	0	0	0	13,937	13,937	
Sub-Total							0	0	0	0	0	0	0	0	0	0	848,292	848,292	
E00085	Extra Labor			110000	361000	603010												47,048	
C00085	College Work Study Matching 25%			110000	361000	604010												0	
	College Work Study Federal 75%			217700	361000	604010												0	
N00085	Non-Work Study			110000	361000	605010												0	
G00085	Graduate Assistant			110000	361000	6060												0	
Total-Building Maintenance																	895,340		
<u>Construction Management</u>																			
019901	Galen Rounsaville		Special Projects Coordinator	110000	310000	6010	0	0	0	0	0	67,154	0	0	0	0	67,154	0	67,154
Total-Construction Management							0	0	0	0	0	67,154	0	0	0	0	67,154	0	67,154
<u>Custodial Services AFPCUS</u>																			
130601	Julie Ennis		Campus Maintenance Supervisor	110000	361500	602010	0	0	0	0	0	0	0	0	0	0	0	36,266	36,266
134301	Richard Hibbs		Coordinator of Housekeeping	110000	361500	602010	0	0	0	0	0	0	0	0	0	0	0	35,302	35,302
136301	Vacant		Institutional Services Supervisor	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136302	Edward Lawrence		Institutional Services Supervisor (50%)	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	9,017	9,017
136401	Randyn Harrison		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136402	Tiffany Ford		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136403	Michelle Floyd		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	23,285	23,285
136404	Vacant		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136405	Cynthia Condley		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	19,633	19,633
136406	Vacant		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	19,166	19,166
136407	Lisa Simmons		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	19,802	19,802
136408	Judy Biggerstaff		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	21,904	21,904
136409	Patricia Cole		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136410	Vacant		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136411	Thomas Metz		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136412	Dillon Parker		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136413	Mary Hopper		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	19,316	19,316
136414	Vacant		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136415	Connie Condley		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	19,316	19,316
136416	Esperanza Alfaro		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,196	18,196
136418	Joseph Powell		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,196	18,196
136423	Cindy Ford		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,196	18,196
136424	Pamela Prochazka		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,196	18,196
136427	Alishea Burris		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136428	Roger Neilhouse		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136430	C. Denise Wallis		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136431	Randy Leggett		Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	0	0	18,196	18,196

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Position	Name	Org	Account	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total			
												Fund	Code #	Code	Prof
136432	Patricia Craig	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136433	Roger Trusty	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136434	Jeana Freeman	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,196	18,196
136436	Wilma Scott	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	19,316	19,316
136437	Kristi Higgs	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136444	Lisa Nufer	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136445	Elizabeth Mackie	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136448	Charles Garcia	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136450	Mark Campbell	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
511102	Richard Short	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
511106	Paulette Shuffield	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,196	18,196
511110	Sherry Downen	Institutional Services Assistant	110000 361500 602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
Sub-Total				0	0	0	0	0	0	0	0	0	0	748,409	748,409
E00086	Extra Labor		110000 361500 603010												13,940
C00086	College Work Study Matching 25%		110000 361500 604010												0
	College Work Study Federal 75%		217700 361500 604010												0
N00086	Non-Work Study		110000 361500 605010												0
G00086	Graduate Assistant		110000 361500 6060												0
Total-Custodial Services															762,349
<u>Landscape & Grounds AFGRD</u>															
130602	Robert Conley	Campus Maintenance Supervisor	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	39,538	39,538
133802	Larry Lock	Landscape Supervisor	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	27,062	27,062
134801	Vacant	Landscape Specialist	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	23,378	23,378
134802	Ronnie Johnson	Landscape Specialist	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	23,378	23,378
134803	Larry Molinaro	Landscape Specialist	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	24,970	24,970
135401	Vacant	Heavy Equipment Operator	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	24,383	24,383
135702	Lewis Yonce	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	23,222	23,222
135704	Rodney Miller	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	23,222	23,222
135705	Samuel Cook	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	23,222	23,222
135706	Vacant	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	23,222	23,222
135707	Brian Crow	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	21,738	21,738
135708	Franklin Booher	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	22,173	22,173
136201	Bric Matayo	Equipment Operator	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	18,317	18,317
510771	Jace Wesley	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	21,204	21,204
510772	Jeffrey Roberds	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	21,738	21,738
510773	Craig Heard	Maintenance Assistant	110000 362500 602510	0	0	0	0	0	0	0	0	0	0	21,738	21,738
Sub-Total				0	0	0	0	0	0	0	0	0	0	382,505	382,505
E00087	Extra Labor		110000 361500 603010												101,348
C00087	College Work Study Matching 25%		110000 361500 604010												0
	College Work Study Federal 75%		217700 361500 604010												0
N00087	Non-Work Study		110000 361500 605010												0
G00087	Graduate Assistant		110000 361500 6060												0
Total-Landscape & Grounds															483,853
<u>Motor Pool AFPMTR</u>															
132601	Jeremy Dodd	Skilled Tradesman	110000 370000 602510	0	0	0	0	0	0	0	0	0	0	29,837	29,837
132620	Daniel Knake	Skilled Tradesman	110000 370000 602510	0	0	0	0	0	0	0	0	0	0	29,837	29,837
134701	Tommy Jennen	Equipment Mechanic	110000 370000 602510	0	0	0	0	0	0	0	0	0	0	24,390	24,390

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name	Org	Account	Fund	Code #	Code	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total			
															Prof	Classified	Total	
Total- Motor Pool							0	0	0	0	0	0	0	0	0	0	84,064	84,064
<u>Department of Public Safety SVSAFE</u>																		
025403	Josh McMillian		Assistant Dean of Students	110000	364300	6010		0	0	0	0	76,796	0	0	0	76,796	0	76,796
016401	Michael Whorton		Director of Public Safety	110000	364300	6010		0	0	0	0	48,000	0	0	0	48,000	0	48,000
130471	Tamara Dougan	HE	Public Safety Commander I	110000	364300	602010		0	0	0	0	0	0	0	0	0	45,900	45,900
130472	Mark Pyburn	HE	Public Safety Commander I	110000	364300	602010		0	0	0	0	0	0	0	0	0	45,900	45,900
131452	Jacob Shook	HE	Public Safety Supervisor	110000	364300	602510		0	0	0	0	0	0	0	0	0	40,801	40,801
131453	Brian Blevins	HE	Public Safety Supervisor	110000	364300	602510		0	0	0	0	0	0	0	0	0	40,801	40,801
131901	Julio Standridge		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
131902	Larry Freeman		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
131903	Ashley Phillips		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
131904	Richard Wineland		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
131905	Joseph Means		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	33,660	33,660
131906	Christopher Pearson		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	33,660	33,660
131907	Elizabeth Snyder		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	33,660	33,660
131908	Zachary Treadway		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	33,660	33,660
131910	Joseph Edwards		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
131911	Keith Roberts		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
131912	Charles Moore		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
131913	Jamey Tidwell		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	33,660	33,660
131914	Nathaniel Clark		Public Safety Officer	110000	364300	602510		0	0	0	0	0	0	0	0	0	37,194	37,194
134017	Anita Riddley		Administrative Specialist III	110000	364300	602010		0	0	0	0	0	0	0	0	0	30,797	30,797
134051	Vacant		Emergency Communication Specialist	110000	364300	602010		0	0	0	0	0	0	0	0	0	25,268	25,268
134052	Vacant		Emergency Communication Specialist	110000	364300	602010		0	0	0	0	0	0	0	0	0	25,268	25,268
134053	Vacant		Emergency Communication Specialist	110000	364300	602010		0	0	0	0	0	0	0	0	0	25,268	25,268
135211	Vacant		Administrative Specialist II	110000	364300	602010		0	0	0	0	0	0	0	0	0	22,264	22,264
OT/OT2	Overtime			110000	364300	602535		0	0	0	0	0	0	0	0	0	5,131	5,131
Sub-Total							0	0	0	0	0	124,796	0	0	0	124,796	773,250	898,046
E00098	Extra Labor			110000	380000	603010												66,197
C00098	College Work Study Matching 25%			110000	380000	604010												0
	College Work Study Federal 75%			217700	380000	604010												0
N00098	Non-Work Study			110000	380000	605010												774
G00098	Graduate Assistant			110000	380000	6060												12,000
Total-Public Safety																		977,017
<u>Tree Maintenance AFPTRE</u>																		
133801	Steven Porter		Landscape Supervisor	110000	364400	602510		0	0	0	0	0	0	0	0	0	28,298	28,298
135703	Karl Loveland		Maintenance Assistant	110000	364400	602510		0	0	0	0	0	0	0	0	0	22,173	22,173
135709	Jason Harmon		Maintenance Assistant	110000	364400	602510		0	0	0	0	0	0	0	0	0	21,417	21,417
135711	Robert Parker		Maintenance Assistant	110000	364400	602510		0	0	0	0	0	0	0	0	0	22,173	22,173
135940	Susan Hamby		Administrative Specialist I	110000	364400	602510		0	0	0	0	0	0	0	0	0	20,238	20,238
136202	Kevin Summey		Equipment Operator	110000	364400	602510		0	0	0	0	0	0	0	0	0	18,317	18,317
Total-Tree Maintenance							0	0	0	0	0	0	0	0	0	0	132,616	132,616
TOTAL-OPERATION & MAINTENANCE OF PHYSICAL PLANT																		3,700,388
TOTAL-EDUCATIONAL AND GENERAL																		47,474,968
<u>AUXILIARY ENTERPRISES</u>																		

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name	Org	Account	Instruction	Research	Faculty	Dept	Student	Other	Adjunct	Summer	Total		Total		
												Fund	Code #		Code	Prof
<u>RESIDENCE LIFE</u>																
<u>Residence Hall Maintenance SVRLMN</u>																
510131	Travis Eric Voth		Maintenance Coordinator	153000	432000	602510		0	0	0	0	0	0	0	34,396	34,396
510251	Derrick Ennis		Skilled Tradesman	153000	432000	602510		0	0	0	0	0	0	0	31,199	31,199
510252	Benjamin King		Skilled Tradesman	153000	432000	602510		0	0	0	0	0	0	0	30,135	30,135
BON	Benjamin King		Career Services Bonus	153000	432000	602520		0	0	0	0	0	0	0	600	600
510253	Randall Howell		Skilled Tradesman	153000	432000	602510		0	0	0	0	0	0	0	30,589	30,589
BON	Randall Howell		Career Services Bonus	153000	432000	602520		0	0	0	0	0	0	0	600	600
510441	Dalton Ennis		Maintenance Specialist	153000	432000	602510		0	0	0	0	0	0	0	25,774	25,774
510442	Joseph Heppler		Maintenance Specialist	153000	432000	602510		0	0	0	0	0	0	0	26,829	26,829
135710	Vacant		Maintenance Assistant	153000	432000	602510		0	0	0	0	0	0	0	21,204	21,204
135712	Raymond Couser		Maintenance Assistant	153000	432000	602510		0	0	0	0	0	0	0	21,738	21,738
135713	Kurt Cottier		Maintenance Assistant	153000	432000	602510		0	0	0	0	0	0	0	21,204	21,204
OT/OT2	Overtime			153000	432000	602535		0	0	0	0	0	0	0	35,500	35,500
Sub-Total								0	0	0	0	0	0	0	279,768	279,768
E00132	Extra Labor															10,000
C00132	College Work Study Matching 25%															0
	College Work Study Federal 75%															0
N00132	Non-Work Study															2,108
G00132	Graduate Assistant															0
Total-Residence Life Maintenance																291,876
<u>Residence Life Director's Office SVRLDR</u>																
014903	Aaron Hogan		Assoc Dean of Students	153000	431000	6010		0	0	0	0	0	69,325	0	69,325	69,325
025401	Colette McFalls		Asst Dean of Students	153000	431000	6010		0	0	0	0	0	51,770	0	51,770	51,770
025402	Tommy Fields		Asst Dean of Students	153000	431000	6010		0	0	0	0	0	51,770	0	51,770	51,770
025404	Vacant		Asst Dean of Students (Facilities)	153000	431000	6010		0	0	0	0	0	51,770	0	51,770	51,770
403151	Sabrina Billey		Director of Residence Life	153000	431000	6010		0	0	0	0	0	42,728	0	42,728	42,728
403152	Samantha Piehocinski		Director of Residence Life	153000	431000	6010		0	0	0	0	0	42,728	0	42,728	42,728
022902	Vacant		Student Dev Specialist (Area Coordinat	153000	431000	6010		0	0	0	0	0	42,728	0	42,728	42,728
022901	Vacant		Student Development Specialist	153000	431000	6010		0	0	0	0	0	41,000	0	41,000	41,000
133203	Richard Velazquez		Computer Operator	153000	431000	602010		0	0	0	0	0	0	0	28,416	28,416
134004	Karissa Webb		Administrative Specialist III	153000	431000	602010		0	0	0	0	0	0	0	25,774	25,774
134007	Shanel Smith		Administrative Specialist III	153000	431000	602010		0	0	0	0	0	0	0	26,821	26,821
134202	Cathy Hern		Fiscal Support Specialist	153000	431000	602010		0	0	0	0	0	0	0	26,951	26,951
136302	Edward Lawrence		Institutional Services Supervisor (50%)	153000	431000	602510		0	0	0	0	0	0	0	9,017	9,017
Sub-Total								0	0	0	0	0	393,819	0	393,819	510,798
E00131	Extra Labor			153000	431000	603010										0
C00131	College Work Study Matching 25%			153000	431000	604010										2,851
	College Work Study Federal 75%			217700	431000	604010										8,553
N00131	Non-Work Study			153000	431000	605010										43,039
NS0131	Non-Work Study Special			153000	431000	605020										50,000
G00131	Graduate Assistant			153000	431000	6060										24,000
Total-Residence Life Dir Office																639,241
<u>Baswell Hall SVRLBA</u>																
136440	Debbie Almond		Institutional Services Assistant	153000	434100	602510		0	0	0	0	0	0	0	18,034	18,034
136425	Connie Minick		Institutional Services Assistant (50%)	153000	434100	602510		0	0	0	0	0	0	0	9,017	9,017

**Arkansas Tech University - Russellville Campus
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Position	Name	Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total		
										Fund	Code #		Code	Prof
511109	Vacant	Institutional Services Assistant (50%)	153000	434100	602510	0	0	0	0	0	0	9,017	9,017	
Sub-Total						0	0	0	0	0	0	36,068	36,068	
E00134	Extra Labor		153000	434100	603010								0	
C00134	College Work Study Matching 25%		153000	434100	604010								0	
	College Work Study Federal 75%		217700	434100	604010								0	
N00134	Non-Work Study		153000	434100	605010								0	
NS0134	Non-Work Study Special		153000	434100	605020								32,425	
G00134	Graduate Assistant		153000	434100	6060								12,000	
Total Baswell Hall													80,493	
<u>Brown Hall SVRLBR</u>														
136419	Megan Mitchell	Institutional Services Assistant (50%)	153000	434200	602510	0	0	0	0	0	0	0	9,017	9,017
511111	Vacant	Institutional Services Assistant	153000	434200	602510	0	0	0	0	0	0	0	18,034	18,034
136447	Juanita Ruble	Institutional Services Assistant	153000	434200	602510	0	0	0	0	0	0	0	18,034	18,034
Sub-Total						0	0	0	0	0	0	0	45,085	45,085
E00135	Extra Labor		153000	434200	603010								0	
C00135	College Work Study Matching 25%		153000	434200	604010								0	
	College Work Study Federal 75%		217700	434200	604010								0	
N00135	Non-Work Study		153000	434200	605010								0	
NS0135	Non-Work Study Special		153000	434200	605020								38,910	
G00135	Graduate Assistant		153000	434200	6060								12,000	
Total-Brown Hall													95,995	
<u>Caraway Hall SVRLCA</u>														
136439	Melissa Ford	Institutional Services Assistant	153000	434300	602510	0	0	0	0	0	0	0	18,034	18,034
Sub-Total						0	0	0	0	0	0	0	18,034	18,034
E00137	Extra Labor		153000	434300	603010								0	
C00137	College Work Study Matching 25%		153000	434300	604010								0	
	College Work Study Federal 75%		217700	434300	604010								0	
N00137	Non-Work Study		153000	434300	605010								0	
NS0137	Non-Work Study Special		153000	434300	605020								25,940	
G00137	Graduate Assistant		153000	434300	6060								12,000	
Total-Caraway Hall													55,974	
<u>Critz Hall SVRLCR</u>														
136426	Vacant	Institutional Services Assistant (40%)	153000	434350	602510	0	0	0	0	0	0	0	7,214	7,214
511101	Jolene Geeo	Institutional Services Assistant (20%)	153000	434350	602510	0	0	0	0	0	0	0	3,863	3,863
	Jolene Geeo	Career Service Bonus (20%)	153000	434350	602520	0	0	0	0	0	0	0	140	140
Sub-Total						0	0	0	0	0	0	0	11,217	11,217
E00138	Extra Labor		153000	434350	603010								0	
C00138	College Work Study Matching 25%		153000	434350	604010								0	
	College Work Study Federal 75%		217700	434350	604010								0	
N00138	Non-Work Study		153000	434350	605010								0	
NS0138	Non-Work Study Special		153000	434350	605020								12,970	

**Arkansas Tech University - Russellville Campus
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Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
			Code #	Code									Prof	Classified		
G00138	Graduate Assistant	153000	434350	6060												12,000
Total-Critz Hall																36,187
<u>Hughes Hall SVRLHU</u>																
136426	Vacant	153000	434395	602510	0	0	0	0	0	0	0	0	0	0	10,820	10,820
Sub-Total																10,820
E00169	Extra Labor	153000	434395	603010												0
C00169	College Work Study Matching 25%	153000	434395	604010												0
	College Work Study Federal 75%	217700	434395	604010												0
N00169	Non-Work Study	153000	434395	605010												0
NS0169	Non-Work Study Special	153000	434395	605020												25,940
G00169	Graduate Assistant	153000	434395	6060												0
Total-Hughes Hall																36,760
<u>Jones Hall SVRLJO</u>																
511101	Jolene Geeo	153000	434400	602510	0	0	0	0	0	0	0	0	0	0	15,453	15,453
BON	Jolene Geeo	153000	434400	602520	0	0	0	0	0	0	0	0	0	0	560	560
Total-Jones Hall																16,013
E00139	Extra Labor	153000	434400	603010												0
C00139	College Work Study Matching 25%	153000	434400	604010												0
	College Work Study Federal 75%	217700	434400	604010												0
N00139	Non-Work Study	153000	434400	605010												0
NS0139	Non-Work Study Special	153000	434400	605020												38,910
G00139	Graduate Assistant	153000	434400	6060												12,000
Total-Jones Hall																66,923
<u>M Street Hall SVRLMS</u>																
511107	Amanda Handley	153000	434550	602510	0	0	0	0	0	0	0	0	0	0	18,196	18,196
136449	Rachel Alexander	153000	434550	602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
136438	Vacant	153000	434550	602510	0	0	0	0	0	0	0	0	0	0	18,034	18,034
Sub-Total																54,264
E00193	Extra Labor	153000	434550	603010												0
C00193	College Work Study Matching 25%	153000	434550	604010												0
	College Work Study Federal 75%	217700	434550	604010												0
N00193	Non-Work Study	153000	434550	605010												0
NS0193	Non-Work Study Special	153000	434550	605020												64,850
G00193	Graduate Assistant	153000	434550	6060												12,000
Total-M Street Dorm																131,114
<u>Nutt Hall SVRLNU</u>																
511104	Linda Crawford	153000	435100	602510	0	0	0	0	0	0	0	0	0	0	18,196	18,196
Sub-Total																18,196
E00145	Extra Labor	153000	434900	603010												0

**Arkansas Tech University - Russellville Campus
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Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
C00145	College Work Study Matching 25%	153000	434900	604010											0
	College Work Study Federal 75%	217700	434900	604010											0
N00145	Non-Work Study	153000	434900	605010											0
NS0145	Non-Work Study Special	153000	434900	605020											64,850
G00145	Graduate Assistant	153000	434900	6060											12,000
Total-Nutt Hall															95,046
<u>Paine Hall SVRLPA</u>															
511108	Joyce Evans Institutional Services Assistant	153000	434550	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
Sub-Total															18,034
E00140	Extra Labor	153000	434550	603010											0
C00140	College Work Study Matching 25%	153000	434550	604010											0
	College Work Study Federal 75%	217700	434550	604010											0
N00140	Non-Work Study	153000	434550	605010											0
NS0140	Non-Work Study Special	153000	434550	605020											38,910
G00140	Graduate Assistant	153000	434550	6060											12,000
Total-Paine Hall															68,944
<u>South Hall SVRLSH</u>															
511109	Vacant Institutional Services Assistant (50%)	153000	434900	602510	0	0	0	0	0	0	0	0	0	9,017	9,017
Sub-Total															9,017
E00143	Extra Labor	153000	434900	603010											0
C00143	College Work Study Matching 25%	153000	434900	604010											0
	College Work Study Federal 75%	217700	434900	604010											0
N00143	Non-Work Study	153000	434900	605010											0
NS0143	Non-Work Study Special	153000	434900	605020											12,970
G00143	Graduate Assistant	153000	434900	6060											12,000
Total-South Hall															33,987
<u>Stadium Suites SVRLSS</u>															
E00144	Extra Labor	153000	434900	603010											0
C00144	College Work Study Matching 25%	153000	434900	604010											0
	College Work Study Federal 75%	217700	434900	604010											0
N00144	Non-Work Study	153000	434900	605010											0
NS0144	Non-Work Study Special	153000	434900	605020											6,485
G00144	Graduate Assistant	153000	434900	6060											0
Total-Stadium Suites															6,485
<u>Tucker Hall SVRLTK</u>															
136441	Kristy Carroll Institutional Services Assistant	153000	435150	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
Sub-Total															18,034
E00178	Extra Labor	153000	435150	603010											0
C00178	College Work Study Matching 25%	153000	435150	604010											0
N00178	College Work Study Federal 75%	217700	435150	604010											0
NS0178	Non-Work Study	153000	435150	605010											0

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Position	Name		Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
			Fund	Code #									Code	Prof		Classified
G00178	Non-Work Study Special Graduate Assistant		153000	435150	605020											12,970
			153000	435150	6060											0
Total-Tucker Hall																31,004
Turner Hall SVRLTU																
511112	Kelli Bates	Institutional Services Assistant	153000	435200	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
136419	Megan Mitchell	Institutional Services Assistant (50%)	153000	435200	602510	0	0	0	0	0	0	0	0	0	9,017	9,017
Sub-Total						0	0	0	0	0	0	0	0	0	27,051	27,051
E00146	Extra Labor		153000	435150	603010											0
C00146	College Work Study Matching 25%		153000	435150	604010											0
	College Work Study Federal 75%		217700	435150	604010											0
N00146	Non-Work Study		153000	435150	605010											0
NS0146	Non-Work Study Special		153000	435150	605020											38,910
G00146	Graduate Assistant		153000	435150	6060											12,000
Total-Turner Hall																77,961
Vista Place SVRLVP																
E00136	Extra Labor		153000	434250	603010											0
C00136	College Work Study Matching 25%		153000	434250	604010											0
	College Work Study Federal 75%		217700	434250	604010											0
N00136	Non-Work Study		153000	434250	605010											0
NS0136	Non-Work Study Special		153000	434250	605020											32,425
G00136	Graduate Assistant		153000	434250	6060											12,000
Total-Vista Place																44,425
Wilson Hall SVRLWI																
136425	Connie Minick	Institutional Services Assistant (50%)	153000	435300	602510	0	0	0	0	0	0	0	0	0	9,017	9,017
511103	Susie Branch	Institutional Services Assistant	153000	435300	602510	0	0	0	0	0	0	0	0	0	18,196	18,196
Sub-Total-Wilson Hall						0	0	0	0	0	0	0	0	0	27,213	27,213
E00147	Extra Labor		153000	435300	603010											0
C00147	College Work Study Matching 25%		153000	435300	604010											0
	College Work Study Federal 75%		217700	435300	604010											0
N00147	Non-Work Study		153000	435300	605010											0
NS0147	Non-Work Study Special		153000	435300	605020											25,940
G00147	Graduate Assistant		153000	435300	6060											12,000
Total-Wilson Hall																65,153
Total-Residence Life																1,857,568
FOOD SERVICE																
Food Service AFFOOD																
012981	Angela Crow	Treasurer (33%)	152000	325000	6010	0	0	0	0	23,564	0	0	23,564	0	0	23,564
BON	Angela Crow	Career Service Bonus (33%)	152000	325000	601410	0	0	0	0	198	0	0	198	0	0	198
017901	Fred Clayton	Director of Administrative Services (30%)	152000	325000	601355	0	0	0	0	24,941	0	0	24,941	0	0	24,941
BON	Fred Clayton	Career Service Bonus (30%)	152000	325000	601410	0	0	0	0	270	0	0	270	0	0	270
131051	Melissa Hubbard	Financial Analyst (42%)	152000	325000	602010	0	0	0	0	0	0	0	0	15,530	0	15,530

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
Sub-Total					0	0	0	0	0	48,973	0	0	48,973	15,530	64,503
E00130	Extra Labor	152000	325000	603010											2,000
C00130	College Work Study Matching 25%	152000	325000	604010											0
	College Work Study Federal 75%	217700	325000	604010											0
N00130	Non-Work Study	152000	325000	605010											5,000
G00130	Non-Work Study Special	152000	325000	6060											0
Total-Food Service															71,503
<u>BOOKSTORE/POST OFFICE</u>															
<u>Post Office AFBKPO</u>															
510651	Lea Ann Riley	Campus Postmaster	151000	322500	602010	0	0	0	0	0	0	0	0	25,603	25,603
	Lea Ann Riley	Career Service Bonus	151000	322500	602020	0	0	0	0	0	0	0	0	700	700
510901	Kathy Shipley	Shipping/Receiving Clerk	151000	322500	602010	0	0	0	0	0	0	0	0	20,015	20,015
Sub-Total					0	0	0	0	0	0	0	0	0	46,318	46,318
E00129	Extra Labor		151000	322500	603010										500
C00129	College Work Study Matching 25%		151000	322500	604010										3,160
	College Work Study Federal 75%		217700	322500	604010										9,480
N00129	Non-Work Study		151000	322500	605010										8,000
G00129	Graduate Assistant		151000	322500	6060										0
Total-Bookstore/Post Office															67,458
<u>ATHLETICS</u>															
<u>Athletic Director's Office ATDIRC</u>															
400001	Steve Mullins	Athletic Director/Head Coach	150000	180100	6010	0	0	0	0	123,987	0	0	123,987	0	123,987
BON	Steve Mullins	Career Service Bonus	150000	180100	601410	0	0	0	0	700	0	0	700	0	700
401010	Amy Anderson	Academic Coord/Head Coach (45%)	150000	184030	6010	0	0	0	0	23,121	0	0	23,121	0	23,121
135935	Kathy Schluterman	Administrative Specialist I	150000	180100	602010	0	0	0	0	0	0	0	0	20,111	20,111
132001	Vacant	Administrative Analyst	150000	180100	602010	0	0	0	0	0	0	0	0	31,199	31,199
134210	Linda Hall	Fiscal Support Specialist	150000	180100	602010	0	0	0	0	0	0	0	0	30,727	30,727
Total-Athletic Director's Office					0	0	0	0	0	147,808	0	0	147,808	82,037	229,845
<u>Athletic Contingency ATCONI</u>															
E00180	Extra Labor		150000	322500	603010										0
C00180	College Work Study Matching 25%		150000	322500	604010										4,126
	College Work Study Federal 75%		217700	322500	604010										12,378
N00180	Non-Work Study		150000	322500	605010										0
G00180	Graduate Assistant		150000	322500	6060										0
Total-Athletic Contingency															16,504
<u>Athletic Facilities ATFACI</u>															
407201	Brent Linker	Athletic Facility Manager	150000	180300	602510	0	0	0	0	40,911	0	0	40,911	0	40,911
BON	Brent Linker	Career Service Bonus	150000	180300	602520	0	0	0	0	0	0	0	0	600	600
134902	Kevin Sparks	Special Events Supervisor	150000	180300	602510	0	0	0	0	0	0	0	0	23,612	23,612
136103	Nicholas Stevens	Apprentice Tradesman	150000	180300	602510	0	0	0	0	0	0	0	0	18,500	18,500
136104	Belinda Martin	Apprentice Tradesman	150000	180300	602510	0	0	0	0	0	0	0	0	20,015	20,015
510951	Judie Dyer	Stadium Maintenance Supervisor	150000	180300	602510	0	0	0	0	0	0	0	0	20,015	20,015
Total-Athletic Facilities					0	0	0	0	0	40,911	0	0	40,911	82,742	123,653

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
			Code #	Code									Prof	Classified		
E00113	Extra Labor	150000	180300	603010												3,000
C00113	College Work Study Matching 25%	150000	180300	604010												0
	College Work Study Federal 75%	217700	180300	604010												0
N00113	Non-Work Study	150000	180300	605010												1,200
G00113	Graduate Assistant	150000	180300	6060												0
Total-Athletic Facilities															127,853	
<u>Sports Information Office ATINFO</u>																
019903	Paul Smith	150000	180800	6010	0	0	0	0	0	50,433	0	0	50,433	0	0	50,433
406171	Adam Stanek	150000	180800	6010	0	0	0	0	0	32,320	0	0	32,320	0	0	32,320
Sub-Total					0	0	0	0	0	82,753	0	0	82,753	0	0	82,753
E00114	Extra Labor	150000	180800	603010												0
C00114	College Work Study Matching 25%	150000	180800	604010												0
	College Work Study Federal 75%	217700	180800	604010												0
N00114	Non-Work Study	150000	180800	605010												14,000
G00114	Graduate Assistant	150000	180800	6060												14,000
Total-Sports Information															110,753	
<u>Athletic Trainer ATRNR</u>																
940001	Brett Waldon	150000	180900	6010	0	0	0	0	0	60,535	0	0	60,535	0	0	60,535
406001	James McSweeney	150000	180900	6010	0	0	0	0	0	34,615	0	0	34,615	0	0	34,615
408001	Cesiley Rideau	150000	180900	6010	0	0	0	0	0	38,742	0	0	38,742	0	0	38,742
Sub-Total					0	0	0	0	0	133,892	0	0	133,892	0	0	133,892
E00115	Extra Labor	150000	180900	603010												0
C00115	College Work Study Matching 25%	150000	180900	604010												0
	College Work Study Federal 75%	217700	180900	604010												0
N00115	Non-Work Study	150000	180900	605010												0
G00115	Graduate Assistant	150000	180900	6060												6,000
Total-Athletic Trainer															139,892	
<u>Athletic Trainer-Strength and Conditioning ATSTCD</u>																
408002	Michael Golden	150000	180915	6010	0	0	0	0	0	45,450	0	0	45,450	0	0	45,450
Sub-Total					0	0	0	0	0	45,450	0	0	45,450	0	0	45,450
E00213	Extra Labor	150000	180915	603010												0
C00213	College Work Study Matching 25%	150000	180915	604010												0
	College Work Study Federal 75%	217700	180915	604010												0
N00213	Non-Work Study	150000	180915	605010												0
G00213	Graduate Assistant	150000	180915	6060												14,000
Total-Strength and Conditioning															59,450	
<u>Men's Football ATFBM</u>																
401001	Louis Monica	150000	182010	6010	0	0	0	0	0	76,582	0	0	76,582	0	0	76,582
404001	Steven Dearmon	150000	182010	6010	0	0	0	0	0	64,694	0	0	64,694	0	0	64,694
404002	Georgeio Milam	150000	182010	6010	0	0	0	0	0	24,329	0	0	24,329	0	0	24,329

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name		Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
			Fund	Code #	Code									Prof	Classified	
404004	Jared Haas	Assistant Coach	150000	182010	6010	0	0	0	0	0	45,799	0	0	45,799	0	45,799
404006	Christopher Franklin	Assistant Coach	150000	182010	6010	0	0	0	0	0	46,006	0	0	46,006	0	46,006
404007	Kurt Corbin	Assistant Coach	150000	182010	6010	0	0	0	0	0	58,114	0	0	58,114	0	58,114
404010	Raleigh Jackson	Assistant Coach	150000	182010	6010	0	0	0	0	0	52,636	0	0	52,636	0	52,636
OT/OT2	Overtime		150000	182010	602535	0	0	0	0	0	0	0	0	0	4,000	4,000
Sub-Total						0	0	0	0	0	368,160	0	0	368,160	4,000	372,160
E00117	Extra Labor		150000	182010	603010											0
C00117	College Work Study Matching 25%		150000	182010	604010											0
	College Work Study Federal 75%		217700	182010	604010											0
N00117	Non-Work Study		150000	182010	605010											0
G00117	Graduate Assistant		150000	182010	6060											28,000
Total-Men's Football																400,160
<u>Men's Baseball ATBSBM</u>																
401002	David Dawson	Head Coach-Baseball (75%)	150000	182020	6010	0	0	0	0	0	47,984	0	0	47,984	0	47,984
404009	Kadem Tharp	Assistant Coach	150000	182020	6010	0	0	0	0	0	34,120	0	0	34,120	0	34,120
Sub-Total						0	0	0	0	0	82,104	0	0	82,104	0	82,104
E00118	Extra Labor		150000	182020	603010											0
C00118	College Work Study Matching 25%		150000	182020	604010											0
	College Work Study Federal 75%		217700	182020	604010											0
N00118	Non-Work Study		150000	182020	605010											0
G00118	Graduate Assistant		150000	182020	6060											7,000
Total-Men's Baseball																89,104
<u>Men's Basketball ATBKIM</u>																
401005	Chad Kline	Head Coach (75%)	150000	182030	6010	0	0	0	0	0	65,361	0	0	65,361	0	65,361
404005	Clarence Johnson	Assistant Coach (50%)	150000	182030	6010	0	0	0	0	0	23,745	0	0	23,745	0	23,745
OT/OT2	Overtime		150000	182030	602535	0	0	0	0	0	0	0	0	0	500	500
Sub-Total						0	0	0	0	0	89,106	0	0	89,106	500	89,606
E00119	Extra Labor		150000	182030	603010											0
C00119	College Work Study Matching 25%		150000	182030	604010											0
	College Work Study Federal 75%		217700	182030	604010											0
N00119	Non-Work Study		150000	182030	605010											0
G00119	Graduate Assistant		150000	182030	6060											7,000
Total-Men's Basketball																96,606
<u>Men's Golf ATGLFM</u>																
401009	Luke Calcaterra	Head Coach (75%)	150000	182030	6010	0	0	0	0	0	33,525	0	0	33,525	0	33,525
Total-Men's Golf						0	0	0	0	0	33,525	0	0	33,525	0	33,525
<u>Women's Basketball ATBKIW</u>																
401004	Dave Wilbers	Head Coach (75%)	150000	184010	6010	0	0	0	0	0	79,004	0	0	79,004	0	79,004
404003	Vacant	Assistant Coach (50%)	150000	184010	6010	0	0	0	0	0	22,707	0	0	22,707	0	22,707
OT/OT2	Overtime		150000	184010	602535	0	0	0	0	0	0	0	0	0	500	500

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18

Position	Name	Org Account			Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total
		Fund	Code #	Code									Prof	Classified	
Sub-Total					0	0	0	0	0	101,711	0	0	101,711	500	102,211
E00121	Extra Labor	150000	184010	603010											0
C00121	College Work Study Matching 25%	150000	184010	604010											0
	College Work Study Federal 75%	217700	184010	604010											0
N00121	Non-Work Study	150000	184010	605010											0
G00121	Graduate Assistant	150000	184010	6060											7,000
Total-Women's Basketball															109,211
<u>Women's Cross Country ATCRCW</u>															
401006	Tom Aspel	150000	184020	6010	0	0	0	0	0	20,450	0	0	20,450	0	20,450
Total-Women's Cross Country															20,450
<u>Women's Golf ATGLFW</u>															
401010	Amy Anderson	150000	184030	6010	0	0	0	0	0	20,607	0	0	20,607	0	20,607
Total-Women's Golf															20,607
<u>Women's Softball ATSFTW</u>															
401008	Kristina McSweeney	150000	184040	6010	0	0	0	0	0	54,242	0	0	54,242	0	54,242
404008	Josh Bertke	150000	184040	6010	0	0	0	0	0	32,782	0	0	32,782	0	32,782
Sub-Total					0	0	0	0	0	87,024	0	0	87,024	0	87,024
E00124	Extra Labor	150000	184040	603010											0
C00124	College Work Study Matching 25%	150000	184040	604010											0
	College Work Study Federal 75%	217700	184040	604010											0
N00124	Non-Work Study	150000	184040	605010											0
G00124	Graduate Assistant	150000	184040	6060											7,000
Total-Women's Softball															94,024
<u>Women's Tennis ATENW</u>															
401007	Abby Davis	150000	184050	6010	0	0	0	0	0	22,952	0	0	22,952	0	22,952
BON	Abby Davis	150000	184050	601410	0	0	0	0	0	300	0	0	300	0	300
Total-Women's Tennis															23,252
<u>Women's Volleyball ATVOLW</u>															
401003	Kristy Bayer	150000	184060	6010	0	0	0	0	0	48,154	0	0	48,154	0	48,154
BON	Kristy Bayer	150000	184060	601410	0	0	0	0	0	675	0	0	675	0	675
Sub-Total					0	0	0	0	0	48,829	0	0	48,829	0	48,829
E00126	Extra Labor	150000	184060	603010											0
C00126	College Work Study Matching 25%	150000	184060	604010											0
	College Work Study Federal 75%	217700	184060	604010											0
N00126	Non-Work Study	150000	184060	605010											0
G00126	Graduate Assistant	150000	184060	6060											14,000
Total-Women's Volleyball															62,829
<u>Drill Team/Cheerleaders ATADRCH</u>															

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2017-18**

Position	Name	Fund	Org Account		Instruction	Research	Faculty Service	Dept Service	Student Support	Other	Adjunct	Summer	Total		Total	
			Code #	Code									Prof	Classified		
E00101	Extra Labor	150000	180925	603010												0
C00101	College Work Study Matching 25%	150000	180925	604010												0
	College Work Study Federal 75%	217700	180925	604010												0
N00101	Non-Work Study	150000	180925	605010												0
G00101	Graduate Assistant	150000	180925	6060												24,000
Total-Women's Volleyball															24,000	
TOTAL-ATHLETICS															1,658,065	
<u>STUDENT HEALTH SERVICES</u>																
<u>Student Health Services SVHLTH</u>																
014901	Kristy Davis	154000	420910	6010	0	0	0	0	0	71,014	0	0	71,014	0	71,014	
022501	Holly Weiss	154000	420910	6010	0	0	0	0	0	52,294	0	0	52,294	0	52,294	
400500	Rebecca Gray	154000	420910	6010	0	0	0	0	0	87,802	0	0	87,802	0	87,802	
403011	Vacant	154000	420910	6010	0	0	0	0	0	80,000	0	0	80,000	0	80,000	
016431	Sarah Leavell	154000	420910	6010	0	0	0	0	0	36,813	0	0	36,813	0	36,813	
016436	Janis Taylor	154000	420910	6010	0	0	0	0	0	51,824	0	0	51,824	0	51,824	
016437	Craig Witcher	154000	420910	6010	0	0	0	0	0	51,824	0	0	51,824	0	51,824	
016438	John Bramlitt	154000	420910	6010	0	0	0	0	0	51,413	0	0	51,413	0	51,413	
016439	Vacant	154000	420910	6010	0	0	0	0	0	41,413	0	0	41,413	0	41,413	
406151	Vacant	154000	420910	6010	0	0	0	0	0	66,558	0	0	66,558	0	66,558	
510001	Heather Campbell	154000	420910	602010	0	0	0	0	0	0	0	0	0	40,765	40,765	
510,002	Cori Poore	154000	420910	602010	0	0	0	0	0	0	0	0	0	46,921	46,921	
132004	KaShema Sereal	154000	420910	602010	0	0	0	0	0	0	0	0	0	30,135	30,135	
134020	Julie Knotts	154000	420910	602010	0	0	0	0	0	0	0	0	0	25,609	25,609	
BON	Julie Knotts	154000	420910	602020	0	0	0	0	0	0	0	0	0	700	700	
Sub-Total					0	0	0	0	0	590,955	0	0	590,955	144,130	735,085	
E00148	Extra Labor	154000	420910	603010												2,500
C00148	College Work Study Matching 25%	154000	420910	604010												377
	College Work Study Federal 75%	217700	420910	604010												1,131
N00148	Non-Work Study	154000	420910	605010												10,000
G00148	Graduate Assistant	154000	420910	6060												24,000
Total-Student Health Services															773,093	
TOTAL-AUXILIARY ENTERPRISES															4,427,687	
GRAND TOTAL															51,902,655	

Ozark Campus

FY 2017-18

Operating Budget

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2017-18

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
116000	600000	501100	100010	Tuition-Fall	1,294,420	0	1,294,420
116000	600000	501150	100010	Tuition-Spring	1,118,252	0	1,118,252
116000	600000	501225	100010	Tuition-Summer	294,429	0	294,429
116000	600000	507930	320000	Tuition-Academic Outreach Transfer	219,456	0	219,456
116000	600000	501500	100010	Tuition-High School Waiver	(150,000)	0	(150,000)
116000	624500	501100	100010	Tuition-Fall-Undergraduate ATCC Program	332,878	0	332,878
116000	624500	501150	100010	Tuition-Spring-Undergraduate ATCC Program	315,272	0	315,272
116000	624500	501500	100010	Tuition-High School Waiver ATCC Program	(561,108)	0	(561,108)
116000	625100	501700	100200	Tuition-Non Credit Instruction General	28,000	0	28,000
116000	625400	501700	100200	Tuition-Non Credit Franklin County Leadership	<u>10,000</u>	<u>0</u>	<u>10,000</u>
Sub-Total Tuition					2,901,599	0	2,901,599
<u>FEES</u>							
116000	600000	502110	101000	Fee-Air Conditioning/Refrigeration	1,800	0	1,800
116000	600000	502115	101000	Fee-Allied Health Lab	310,000	0	310,000
116000	621800	502155	101000	Fee-Auto Service	2,800	0	2,800
116000	623100	502183	101000	Fee-Business Technology	5,000	0	5,000
116000	622475	502188	101000	Fee-Cardiovascular Technology	5,000	0	5,000
116000	621900	502215	101000	Fee-Collision Repair	800	0	800
116000	600000	502185	101000	Fee-CTE General Tech Lab	147,334	0	147,334
116000	600000	502241	101000	Fee-Distance Learning	32,500	0	32,500
116000	622600	502305	101000	Fee-EMT/Paramedic	1,000	0	1,000
116000	622555	502256	101000	Fee-Human Services Applied Science	1,500	0	1,500
116000	600000	502257	101000	Fee-Infrastructure	265,000	0	265,000
116000	600000	502260	101000	Fee-Instructional Support	305,558	0	305,558
116000	600000	502290	101000	Fee-Malpractice Insurance	8,800	0	8,800
116000	600000	502297	101000	Fee-Mixed Technology	12,500	0	12,500
116000	622700	502300	101000	Fee-Nursing	42,362	0	42,362
116000	622650	502325	101000	Fee-Physical Therapist	4,200	0	4,200
116000	600000	502351	101000	Fee-Student Support	249,309	0	249,309
116000	600000	502360	101000	Fee-Technology	473,810	0	473,810
116000	622200	502380	101000	Fee-Welding	<u>25,500</u>	<u>0</u>	<u>25,500</u>
Sub-Total Fees					1,894,773	0	1,894,773
Total Tuition and Fees					4,796,372	0	4,796,372
<u>STATE APPROPRIATIONS</u>							
116000	600000	503210	121000	State Appropriations - Regular	2,394,591	0	2,394,591
116000	600000	503230	121000	ETA 1500 Workforce 2000 Funds	791,078	0	791,078

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>DESIGNATED STATE AID</u>							
116500	624500	503400	122000	Oz ATU Career Center - Vocational Center Aid	719,675	0	719,675
				Total-State Appropriations	3,905,344	0	3,905,344
<u>FEDERAL GRANTS AND CONTRACTS</u>							
217700	600000	504000	130000	College Work Study (75%) Federal	0	18,381	18,381
				Total Federal Grants and Contracts	0	18,381	18,381
<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>							
283000	646600	504400	140000	Cash Grant Scholarships	0	47,192	47,192
				Total-Private Gifts, Grants, and Contracts	0	47,192	47,192
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>							
116000	600000	506350	160000	Cosmetology Services to Public	3,700	0	3,700
116000	622600	506360	160000	CPR Certification	500	0	500
116000	600000	506710	160000	Facilities Rental	250	0	250
116000	600000	506750	160000	Library Copy Machine	900	0	900
116500	624500	506301	160000	Oz ATU CC Area High School Reimbursement	850,525	0	850,525
116500	624500	506305	160000	Oz ATU CC House Revenue	42,000	0	42,000
116000	600000	506870	160000	Testing	19,836	0	19,836
116000	600000	506875	160000	Traffic Fines	240	0	240
116000	600000	506885	160000	Vehicle Hang Tags	12,000	0	12,000
				Total-Sales and Services of Educational Activities	929,951	0	929,951
<u>OTHER SOURCES</u>							
116000	600000	507525	171000	Credit to Delinquent Accounts	6,200	0	6,200
116000	634200	507532	171000	GJ Copier Revenue	20,611	0	20,611
116000	636000	507536	171000	GJ Motor Pool	4,110	0	4,110
116000	600000	507625	170000	Interest Income	800	0	800
116000	600000	507650	171000	Miscellaneous Income	1,000	0	1,000
116500	624500	507650	171000	Oz ATU CC Miscellaneous Income	6,500	0	6,500
116000	600000	507725	171000	Returned Check Charges	30	0	30
				Total-Other Sources	39,251	0	39,251
<u>Transfers In</u>							
116000	600000	507930	180000	Transfer In-Bookstore Commission	100,000	0	100,000
116000	600000	507930	180000	Transfer In-Academic Outreach Fee	122,460	0	122,460

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2017-18**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
				Total-Transfers In	222,460	0	222,460
				Total Educational and General Revenue	9,893,378	65,573	9,958,951
				<u>AUXILIARY ENTERPRISES</u>			
				<u>BOOKSTORE</u>			
156000	632020	506280	161000	Bookstore Administration-Barnes and Noble Commission	<u>100,000</u>	<u>0</u>	<u>100,000</u>
				Total-Bookstore	100,000	0	100,000
				<u>FOOD SERVICE</u>			
158000	632400	506081	161000	10 Meals \$165 DCB Fall	3,840	0	3,840
158000	632400	506083	161000	20 Meals \$280 DCB Fall	1,230	0	1,230
158000	632400	506091	161000	10 Meals \$165 DCB Spring	3,860	0	3,860
158000	632400	506093	161000	20 Meals \$280 DCB Spring	560	0	560
158000	632400	506095	161000	30 Meals \$420 DCB Spring	420	0	420
158000	632400	506890	161000	Vending	<u>2,000</u>	<u>0</u>	<u>2,000</u>
				Total Food Service	11,910	0	11,910
				Total-Auxiliary Enterprises	111,910	0	111,910
				Grand Total Income	10,005,288	65,573	10,070,861

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2017-18**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>EDUCATIONAL AND GENERAL INSTRUCTION - UNRESTRICTED CREDIT INSTRUCTION</u>														
<u>Division of Industrial Technology</u>														
ZAAACR	Air Conditioning/Refrigeration	61,084	0	0	0	0	61,084	17,920	8,017	1,000	0	0	0	88,021
ZAAALT	Applied Science/Laboratory Tech	69,220	0	0	0	0	69,220	19,469	6,600	375	0	0	0	95,664
ZAAATM	Automation Technology	156,515	0	0	0	0	156,515	46,656	8,000	500	0	0	0	211,671
ZAAAST	Automotive Technology	94,493	0	0	0	0	94,493	30,344	14,775	800	0	0	0	140,412
ZAACRT	Collision Repair Technology	53,921	0	0	0	0	53,921	17,339	18,100	750	0	0	0	90,110
ZAACOS	Cosmetology	76,125	0	1,000	0	0	77,125	28,838	17,667	1,700	0	0	0	125,330
ZAALGM	Logistics Management	40,818	0	0	0	0	40,818	13,917	3,000	500	0	0	0	58,235
ZAAVIT	Viticulture and Enology	53,664	0	0	0	0	53,664	18,742	5,000	0	0	0	0	77,406
ZAAWLD	Welding Technology	<u>62,073</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>62,073</u>	<u>18,071</u>	<u>52,697</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>133,341</u>
	Total-Division of Industrial Tech	667,913	0	1,000	0	0	668,913	211,296	133,856	6,125	0	0	0	1,020,190
<u>Division of Allied Health</u>														
ZAAADN	Assoc Degree Nursing	91,110	0	0	0	0	91,110	28,902	23,307	0	0	0	0	143,319
ZAACVT	Cardiovascular Technology	121,502	0	0	0	0	121,502	34,340	18,000	3,000	0	0	0	176,842
ZAACNA	Certified Nursing Assistant	9,600	0	0	0	0	9,600	1,937	3,000	0	0	0	0	14,537
ZAAHIT	Health Information Technology	172,936	0	0	0	0	172,936	36,054	10,000	0	0	0	0	218,990
ZAAHUM	Human Services Applied Science	45,364	0	0	0	0	45,364	16,683	3,620	0	0	0	0	65,667
ZAAMED	Medical Assisting	42,533	0	0	0	0	42,533	15,599	3,500	750	0	0	0	62,382
ZAAOTA	Occupational Therapy Asst	130,028	0	0	0	0	130,028	29,608	12,600	2,000	0	0	0	174,236
ZAAEMT	Paramedic/EMT	112,825	0	4,500	0	0	117,325	38,115	21,000	3,500	0	0	0	179,940
ZAAPTA	Physical Therapist Assistant	128,085	0	0	0	0	128,085	39,983	16,125	200	0	0	0	184,393
ZAAALPN	Practical Nursing	<u>205,024</u>	<u>24,383</u>	<u>8,000</u>	<u>0</u>	<u>0</u>	<u>237,407</u>	<u>81,351</u>	<u>20,383</u>	<u>12,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>351,141</u>
	Total-Division of Allied Health	1,059,007	24,383	12,500	0	0	1,095,890	322,572	131,535	21,450	0	0	0	1,571,447
<u>Division of General Technology</u>														
ZAABUS	Business Technology	263,534	0	0	0	0	263,534	73,638	13,150	2,500	0	0	0	352,822
ZAACIS	Computer Information Systems	<u>54,378</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>54,378</u>	<u>16,516</u>	<u>4,450</u>	<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>75,719</u>
	Total-Division of General Technology	317,912	0	0	0	0	317,912	90,154	17,600	2,875	0	0	0	428,541
<u>Division of General Education</u>														
ZAAENG	English	119,306	0	0	0	0	119,306	45,581	900	500	0	0	0	166,287

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2017-18**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
ZAAMTH	Mathematics	80,453	0	0	0	0	80,453	30,181	5,075	250	0	0	0	115,959
ZAAORN	Orientation	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,400</u>
	Total-Division of General Education	201,759	0	0	0	0	201,759	76,162	5,975	750	0	0	0	284,646
	<u>Division of Public Service</u>													
ZAALAW	Law Enforcement	<u>67,420</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>67,420</u>	<u>21,165</u>	<u>7,750</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>96,835</u>
	Total-Division of Public Service	67,420	0	0	0	0	67,420	21,165	7,750	500	0	0	0	96,835
	<u>Arkansas Tech University Career Center</u>													
ZCCAST	Oz ATU CC Auto Service Tech	85,818	0	0	0	0	85,818	30,076	19,800	500	0	0	0	136,194
ZCCCEN	Oz ATU CC Computer Engineering	87,647	0	0	0	0	87,647	30,897	7,100	1,000	0	0	0	126,644
ZCCCON	Oz ATU CC Construction Tech	40,685	0	0	0	0	40,685	15,826	53,000	500	0	0	0	110,011
ZCCCOS	Oz ATU CC Cosmetology	0	0	0	0	0	0	0	63,500	0	0	0	0	63,500
ZCCCRJ	Oz ATU CC Criminal Justice	84,466	0	0	0	0	84,466	32,031	1,500	1,000	0	0	0	118,997
ZCCCUL	Oz ATU CC Culinary Arts	38,623	0	0	0	0	38,623	15,075	7,000	500	0	0	0	61,198
ZCCDFT	Oz ATU CC Drafting	62,823	0	0	0	0	62,823	24,344	2,500	1,000	0	0	0	90,667
ZCCEMT	Oz ATU CC EMT Prg	43,688	0	0	0	0	43,688	16,501	2,350	500	0	0	0	63,039
ZCCHST	Oz ATU CC Health Science Tech	211,796	0	0	0	0	211,796	67,814	29,420	4,200	0	0	0	313,230
ZCCFAB	Oz ATU CC Metal Fabrication	<u>60,938</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60,938</u>	<u>13,896</u>	<u>25,000</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,334</u>
	Total-ATU Career Center Instruction	716,484	0	0	0	0	716,484	246,460	211,170	9,700	0	0	0	1,183,814
	<u>NON-CREDIT INSTRUCTION</u>													
	<u>Chancellor</u>													
ZCHBOR	Non-Credit B-I Outreach	119,112	0	0	0	0	119,112	35,347	17,050	5,850	0	0	0	177,359
ZSVKID	Non-Credit Kid's Campus	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
ZCHNCG	Non Credit Instruction General	0	0	0	0	0	0	0	28,000	0	0	0	0	28,000
ZCHFCL	Non Credit Franklin County Leadership	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
	Total-Non-Credit Instruction	119,112	0	0	0	0	119,112	35,347	60,050	5,850	0	0	0	220,359
	<u>Other</u>													
	<u>Fiscal Affairs</u>													
	Technology Equipment	0	0	0	0	0	0	0	0	0	314,184	0	0	314,184
	Oz F/S Wvr-E-Instruction	0	0	0	0	0	0	57,336	0	0	0	0	0	57,336
	Oz F/S Wvr-D-Instruction	0	0	0	0	0	0	19,304	0	0	0	0	0	19,304

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2017-18**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>Academic Affairs</u>														
ZAASSP	Student Success	0	0	4,800	0	0	4,800	372	6,000	0	0	0	0	11,172
ZAACHS	Oz Concurrent HS Prg-ATCC	0	0	0	0	0	0	0	87,042	0	0	0	0	87,042
Total-Instruction Unrestricted		3,149,607	24,383	18,300	0	0	3,192,290	1,080,168	660,978	47,250	314,184	0	0	5,294,870
<u>ACADEMIC SUPPORT-UNRESTRICTED</u>														
<u>Libraries</u>														
ZAALIG	Library Operations	40,249	0	2,500	0	4,000	46,749	15,067	6,430	750	0	0	0	68,996
ZAALIH	Library Holdings	0	0	0	0	0	0	0	9,000	0	0	0	0	9,000
<u>Other Academic Support</u>														
ZFC60%	Oz Academic Computer Support 60%	29,841	17,050	0	0	0	46,891	16,423	5,400	540	0	0	0	69,254
ZFT60%	Tech Software & Equip Mtn 60%	0	0	0	0	0	0	0	253,259	0	0	0	0	253,259
ZAAFSN	Faculty Senate	0	0	0	0	0	0	0	500	0	0	0	0	500
Total-Academic Support Unrestricted		70,090	17,050	2,500	0	4,000	93,640	31,490	274,589	1,290	0	0	0	401,009
<u>STUDENT SUPPORT-UNRESTRICTED</u>														
<u>Chancellor</u>														
ZCHCLC	Student Leadership-CLC	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000
<u>Student Services</u>														
ZSVREG	Admissions/Registrar's Office	45,148	38,259	0	0	0	83,407	28,644	14,700	2,700	0	0	0	129,451
ZSVCSP	Career Services Placement	0	0	0	0	0	0	0	450	0	0	0	0	450
ZSVCAT	Catalog	0	0	0	0	0	0	0	4,770	0	0	0	0	4,770
ZSVFIN	Financial Aid Office	39,000	25,774	0	0	0	64,774	19,728	4,230	3,350	0	0	0	92,082
	Student Government	0	0	0	0	0	0	0	21,000	0	0	0	0	21,000
ZSVTST	Student Services/Testing	0	0	1,000	0	0	1,000	77	27,578	0	0	0	0	28,655
	Assessment	0	0	0	0	0	0	0	900	900	0	0	0	1,800
ZSRECR	Recruitment	27,229	0	0	0	0	27,229	11,506	1,800	5,050	0	0	0	45,585
ZSVINT	Student Initiatives	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000
<u>Fiscal Affairs</u>														
	Oz F/S Wvr-E-Student Support	0	0	0	0	0	0	23,198	0	0	0	0	0	23,198
	Oz F/S Wvr-D-Student Support	0	0	0	0	0	0	3,845	0	0	0	0	0	3,845

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2017-18**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>Arkansas Tech University Career Center</u>														
ZCCSTS	Oz ATU CC Student Services	<u>32,599</u>	<u>25,268</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>57,867</u>	<u>26,365</u>	<u>7,750</u>	<u>2,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>94,482</u>
Total-Student Support Unrestricted		143,976	89,301	1,000	0	0	234,277	113,363	84,178	15,500	0	0	0	447,318
<u>INSTITUTIONAL SUPPORT UNRESTRICTED</u>														
<u>Chancellor</u>														
ZCHANC	Chancellor's Office	173,878	0	0	0	0	173,878	48,440	6,000	6,300	0	0	0	234,618
ZCHOFN	Official Functions	0	0	0	0	0	0	0	4,000	4,500	0	0	0	8,500
ZCHPIO	Public Information Office	0	31,328	0	0	1,000	32,328	12,344	3,000	0	0	0	0	47,672
ZSTAFF	Staff Council	0	0	0	0	0	0	0	1,500	0	0	0	0	1,500
<u>Academic Affairs</u>														
ZAAOFF	Academic Affairs	134,833	31,542	0	0	0	166,375	49,141	11,100	3,150	0	0	0	229,766
<u>Fiscal Affairs</u>														
ZFHRES	Human Resources	32,599	0	0	0	0	32,599	13,346	4,630	450	0	0	0	51,025
ZFACSV	Computer Services 40%	19,894	11,367	0	0	0	31,261	10,948	3,600	360	0	0	0	46,169
ZFAOFF	Fiscal Affairs	174,498	54,940	0	0	0	229,438	77,647	15,842	3,150	2,500	0	0	328,577
ZFABGC	Background Check	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	Bank Service Charges	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
	Copy Machine	0	0	0	0	0	0	0	15,100	0	0	0	0	15,100
	Collection Fees	0	0	0	0	0	0	0	8,720	0	0	0	0	8,720
ZFACON	Contingency	0	0	6,000	6,127	0	12,127	36,787	50,000	233,850	8,000	0	0	340,764
ZFASUP	Office Supplies	0	0	0	0	0	0	0	17,000	0	0	0	0	17,000
ZFTELE	Telecommunications	0	0	0	0	0	0	0	91,020	0	0	0	0	91,020
ZFAMPL	Motor Pool	0	0	0	0	0	0	0	15,200	0	0	0	0	15,200
ZFTSEM	Tech Software & Equip Mtn 40%	0	0	0	0	0	0	0	168,840	0	0	0	0	168,840
	Oz F/S Wvr-E-Institutional Support	0	0	0	0	0	0	18,392	0	0	0	0	0	18,392
	Oz F/S Wvr-D-Institutional Support	0	0	0	0	0	0	7,836	0	0	0	0	0	7,836
<u>Student Services</u>														
ZSVADM	Student Services Admin	149,915	38,438	1,000	0	7,542	196,895	60,040	5,430	3,150	0	0	0	265,515
ZSVADV	Advertising	0	0	0	0	0	0	0	65,500	0	0	0	0	65,500
ZSVCOM	Commencement	0	0	0	0	0	0	0	11,300	0	0	0	0	11,300
<u>Arkansas Tech University Career Center</u>														
ZCCADM	Oz ATU CC Administration	82,778	31,199	0	0	0	113,977	37,843	17,250	6,500	0	0	0	175,570
ZCCCTG	Oz ATU CC Contingency	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,203</u>	<u>51,356</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>52,559</u>

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2017-18**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
Total-Institutional Support Unrestricted		768,395	198,814	7,000	6,127	8,542	988,878	373,967	581,388	261,410	10,500	0	0	2,216,143
	<u>INSTITUTIONAL SUPPORT RESTRICTED</u>													
	Contingency	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
Total-Institutional Support Restricted		0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
Total-Institutional Support Unrestricted and Restricted		768,395	198,814	7,000	24,508	8,542	1,007,259	373,967	581,388	261,410	10,500	0	0	2,234,524
	<u>OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED</u>													
	<u>Fiscal Affairs</u>													
ZFABLD	Building Maintenance	0	195,930	7,000	0	0	202,930	92,488	171,200	0	5,891	0	0	472,509
ZFAINS	Building/Contents Insurance	0	0	0	0	0	0	0	23,000	0	0	0	0	23,000
ZFAFAM	Fire Alarm	0	0	0	0	0	0	0	9,000	0	0	0	0	9,000
	Utilities	0	0	0	0	0	0	0	234,500	0	0	0	0	234,500
	Oz F/S Wvr-E-Physical Plant	0	0	0	0	0	0	2,538	0	0	0	0	0	2,538
	Oz F/S Wvr-D-Physical Plant	0	0	0	0	0	0	2,746	0	0	0	0	0	2,746
	<u>Student Services</u>													
ZSVSAF	Public Safety	0	31,641	8,000	0	0	39,641	13,934	3,000	0	0	0	0	56,575
	<u>Arkansas Tech University Career Center</u>													
ZCCCUS	Oz ATU CC Custodial Services	0	28,971	5,000	0	0	33,971	13,504	2,500	0	0	0	0	49,975
ZCCPTL	Oz ATU CC Physical Plant	0	0	0	0	0	0	0	12,000	0	0	0	0	12,000
ZCCUTL	Oz ATU CC Utilities	0	0	0	0	0	0	0	50,300	0	0	0	0	50,300
Total-Physical Plant Unrestricted		0	256,542	20,000	0	0	276,542	125,210	505,500	0	5,891	0	0	913,143
	<u>SCHOLARSHIPS-UNRESTRICTED</u>													
	Ozark Tuition Scholarships	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000
	Ozark Chancellor Leadership	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200
	Ozark Over 60 Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	40,255	40,255
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	1,700	1,700
	Army National Guard	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000
Total-Scholarships Unrestricted		0	0	0	0	0	0	0	0	0	0	0	110,155	110,155

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2017-18**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>SCHOLARSHIPS-RESTRICTED</u>														
	Cash Grant Scholarships	0	0	0	0	0	0	0	0	0	0	0	47,192	47,192
	Total-Scholarships Restricted	0	0	0	0	0	0	0	0	0	0	0	47,192	47,192
	Total-Scholarships Unrestricted and Restricted	0	0	0	0	0	0	0	0	0	0	0	157,347	157,347
<u>Mandatory Transfers Debt Service</u>														
	Student Services Ctr Debt Svc	0	0	0	0	0	0	0	0	0	0	121,421	0	121,421
	Allied Health Building Debt Svc	0	0	0	0	0	0	0	0	0	0	340,319	0	340,319
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	461,740	0	461,740
<u>Non-Mandatory Transfers</u>														
	Ozark Infrastructure Reserve	0	0	0	0	0	0	0	0	0	49,000	0	0	49,000
	Total-Non Mandatory Transfers	0	0	0	0	0	0	0	0	0	49,000	0	0	49,000
	TOTAL E&G Unrestricted	4,132,068	586,090	48,800	6,127	12,542	4,785,627	1,724,198	2,106,633	325,450	379,575	461,740	110,155	9,893,378
	TOTAL E&G Restricted	0	0	0	18,381	0	18,381	0	0	0	0	0	47,192	65,573
	GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED	4,132,068	586,090	48,800	24,508	12,542	4,804,008	1,724,198	2,106,633	325,450	379,575	461,740	157,347	9,958,951

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2017-18**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>AUXILIARY ENTERPRISES</u>														
<u>BOOKSTORE-UNRESTRICTED</u>														
ZFABAD	Bookstore-Fund Transfer	0	0	0	0	0	0	0	100,000	0	0	0	0	100,000
Total-Bookstore Unrestricted		0	0	0	0	0	0	0	100,000	0	0	0	0	100,000
<u>BOOKSTORE-RESTRICTED</u>														
	Bookstore Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Bookstore Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Bookstore Unrestricted and Restricted		0	0	0	0	0	0	0	100,000	0	0	0	0	100,000
<u>FOOD SERVICE UNRESTRICTED</u>														
ZFFOOD	Food Service	0	0	0	0	0	0	0	11,910	0	0	0	0	11,910
Total-Food Service Unrestricted		0	0	0	0	0	0	0	11,910	0	0	0	0	11,910
TOTAL AUXILIARY UNRESTRICTED		0	0	0	0	0	0	0	111,910	0	0	0	0	111,910
TOTAL AUXILIARY RESTRICTED		0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL AUXILIARY ENTERPRISES		0	0	0	0	0	0	0	111,910	0	0	0	0	111,910
GRAND TOTAL E&G and Auxiliary Enterprises Unrestricted		4,132,068	586,090	48,800	6,127	12,542	4,785,627	1,724,198	2,218,543	325,450	379,575	461,740	110,155	10,005,288
GRAND TOTAL E&G and Auxiliary Enterprises Restricted		0	0	0	18,381	0	18,381	0	0	0	0	0	47,192	65,573
Grand Total E&G and Auxiliary Enterprises Unrestricted and Restricted		4,132,068	586,090	48,800	24,508	12,542	4,804,008	1,724,198	2,218,543	325,450	379,575	461,740	157,347	10,070,861

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2017-18**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<u>EDUCATIONAL AND GENERAL</u>															
<u>INSTRUCTION</u>															
<u>Division of Industrial Technology</u>															
<u>Air Conditioning/Refrigeration ZAAACR</u>															
850001	Kenneth Beeler				44,284	0	0	0	0	0	0	0	44,284	0	44,284
A00400	Adjunct	116000	621600		0	0	0	0	0	0	16,800	0	16,800	0	16,800
Total-AC/R					44,284	0	0	0	0	0	16,800	0	61,084	0	61,084
<u>Applied Lab Technology ZAAALT</u>															
850002	Sarah White				39,184	0	0	0	0	0	0	0	39,184	0	39,184
A00401	Adjunct	116000	621700		0	0	0	0	0	0	19,200	0	19,200	0	19,200
M00401	Staff	116000	621700		0	0	0	0	0	0	0	10,836	10,836	0	10,836
Total-Applied Lab					39,184	0	0	0	0	0	19,200	10,836	69,220	0	69,220
<u>Automation Technology ZAAATM</u>															
850011	Jody Chrisman				67,187	0	0	0	0	0	0	0	67,187	0	67,187
850012	Ron Hutain				67,187	0	0	0	0	0	0	0	67,187	0	67,187
850059	Christopher Harkness				20,941	0	0	0	0	0	0	0	20,941	0	20,941
A00409	Adjunct	116000	622100		0	0	0	0	0	0	1,200	0	1,200	0	1,200
Total-Automation Technology					155,315	0	0	0	0	0	1,200	0	156,515	0	156,515
<u>Automotive Technology ZAAAST</u>															
850003	Bobby Sewell				39,856	0	0	0	0	0	0	0	39,856	0	39,856
850032	Gary Donberger				37,088	0	0	0	0	0	0	0	37,088	0	37,088
A00402	Adjunct	116000	621800		0	0	0	0	0	0	7,700	0	7,700	0	7,700
M00402	Staff	116000	621800		0	0	0	0	0	0	0	9,849	9,849	0	9,849
Total-Automotive Technology					76,944	0	0	0	0	0	7,700	9,849	94,493	0	94,493
<u>Collision Repair Technology ZAACRT</u>															
850004	Stanley Hatcher				49,496	0	0	0	0	0	0	0	49,496	0	49,496
M00403	Staff	116000	621900		0	0	0	0	0	0	4,425	0	4,425	0	4,425
Total-Collision Repair Technology					49,496	0	0	0	0	0	0	4,425	53,921	0	53,921
<u>Cosmetology ZAACOS</u>															
850010	Julie Auterson				34,761	0	0	0	0	0	0	0	34,761	0	34,761
850021	Debbie McClure				37,355	0	0	0	0	0	0	0	37,355	0	37,355
M00408	Staff	116000	622000		0	0	0	0	0	0	4,009	0	4,009	0	4,009
Sub-Total					72,116	0	0	0	0	0	0	4,009	76,125	0	76,125
E00408	Extra Labor	116000	622000	603010											1,000
C00408	College Work Study Matching 25%	116000	622000	604010											0
	College Work Study Federal 75%	217700	622000	604010											0
N00408	Non-Work Study	116000	622000	605010											0
Total-Cosmetology															77,125

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2017-18**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<u>Logistics Management ZAALGM</u>															
850023	Heather Nelson				40,818	0	0	0	0	0	0	0	40,818	0	40,818
Total-Logistics Management					40,818	0	0	0	0	0	0	0	40,818	0	40,818
<u>Viticulture and Enology ZAAVIT</u>															
850022	Ray Allen	116000	622190		41,477	0	0	0	0	0	0	0	41,477	0	41,477
A00437	Adjunct	116000	622190		0	0	0	0	0	0	2,000	0	2,000	0	2,000
M00437	Staff	116000	622190		0	0	0	0	0	0	0	10,187	10,187	0	10,187
Total-Viticulture and Enology					41,477	0	0	0	0	0	2,000	10,187	53,664	0	53,664
<u>Welding ZAAWLD</u>															
850018	Corey Danekas	116000	622200		38,096	0	0	0	0	0	0	0	38,096	0	38,096
A00413	Adjunct	116000	622200		0	0	0	0	0	0	14,000	0	14,000	0	14,000
M00413	Staff	116000	622200		0	0	0	0	0	0	0	9,977	9,977	0	9,977
Total-Welding					38,096	0	0	0	0	0	14,000	9,977	62,073	0	62,073
Total-Division of Industrial Technology															668,913
<u>Division of Allied Health</u>															
<u>Associate Degree Nursing ZAAADN</u>															
850049	Theresa Fontaine	116000	622400		48,951	0	0	0	0	0	0	0	48,951	0	48,951
850020	Lesley Krohn	116000	622400		40,159	0	0	0	0	0	0	0	40,159	0	40,159
A00438	Adjunct	116000	622400		0	0	0	0	0	0	2,000	0	2,000	0	2,000
Total-Associate Degree Nursing					89,110	0	0	0	0	0	2,000	0	91,110	0	91,110
<u>Cardiovascular Technology ZAACVT</u>															
850050	Kristen Wendling	116000	622475		58,030	0	0	0	0	0	0	0	58,030	0	58,030
850051	Candace Harkreader	116000	622475		41,416	0	0	0	0	0	0	0	41,416	0	41,416
M00451	Staff	116000	622475		0	0	0	0	0	0	0	22,056	22,056	0	22,056
Total-Cardiovascular Technology					99,446	0	0	0	0	0	0	22,056	121,502	0	121,502
<u>Certified Nursing Assistant ZAACNA</u>															
A00456	Adjunct	116000	622480		0	0	0	0	0	0	9,600	0	9,600	0	9,600
Total-Certified Nursing Assistant					0	0	0	0	0	0	9,600	0	9,600	0	9,600
<u>Health Information Technology ZAAHIT</u>															
850026	Bonnie Sher	116000	622500		38,130	0	0	0	0	0	0	0	38,130	0	38,130
850041	Brenda Huntsinger	116000	622500		36,496	0	0	0	0	0	0	0	36,496	0	36,496
A00436	Adjunct	116000	622500		0	0	0	0	0	0	67,200	0	67,200	0	67,200
M00436	Staff	116000	622500		0	0	0	0	0	0	0	31,110	31,110	0	31,110
Total-Health Information Technology					74,626	0	0	0	0	0	67,200	31,110	172,936	0	172,936
<u>Human Services Applied Science ZAAHUM</u>															

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2017-18**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
850044	Lynn Washington	116000	622555		36,964	0	0	0	0	0	0	0	36,964	0	36,964
A00445	Adjunct	116000	622555		0	0	0	0	0	0	8,400	0	8,400	0	8,400
Total-Human Svc Applied Science					36,964	0	0	0	0	0	8,400	0	45,364	0	45,364
<u>Medical Assisting ZAAMED</u>															
850046	Melinda Rhynes	116000	622575		38,333	0	0	0	0	0	0	0	38,333	0	38,333
M00455	Staff	116000	622575		0	0	0	0	0	0	0	4,200	4,200	0	4,200
Total-Medical Assisting					38,333	0	0	0	0	0	0	4,200	42,533	0	42,533
<u>Occupational Therapy Assistant ZAAOTA</u>															
850027	Wendi Pool	116000	622585		58,030	0	0	0	0	0	0	0	58,030	0	58,030
850028	Deidra Huey	116000	622585		37,770	0	0	0	0	0	0	0	37,770	0	37,770
M00439	Staff	116000	622585		0	0	0	0	0	0	0	34,228	34,228	0	34,228
Total-Occupational Therapy Assistant					95,800	0	0	0	0	0	0	34,228	130,028	0	130,028
<u>Paramedic/EMT ZAEMT</u>															
850019	Joshua Freeman	116000	622600		41,410	0	0	0	0	0	0	0	41,410	0	41,410
850036	Elijah B Knudsen	116000	622600		39,319	0	0	0	0	0	0	0	39,319	0	39,319
A00411	Adjunct	116000	622600		0	0	0	0	0	0	16,800	0	16,800	0	16,800
M00411	Staff	116000	622600		0	0	0	0	0	0	0	15,296	15,296	0	15,296
Sub-Total					80,729	0	0	0	0	0	16,800	15,296	112,825	0	112,825
E00411	Extra Labor	116000	622600	603010											4,500
C00411	College Work Study Matching 25%	116000	622600	604010											0
	College Work Study Federal 75%	217700	622600	604010											0
N00411	Non-Work Study	116000	622600	605010											0
Total-Paramedic/EMT															117,325
<u>Physical Therapist Assistant ZAAPTA</u>															
850014	Nina Pope	116000	622650		60,966	0	0	0	0	0	0	0	60,966	0	60,966
850037	Trina Hayes	116000	622650		40,052	0	0	0	0	0	0	0	40,052	0	40,052
M00434	Staff	116000	622650		0	0	0	0	0	0	0	27,067	27,067	0	27,067
Total-Physical Therapist Assistant					101,018	0	0	0	0	0	0	27,067	128,085	0	128,085
<u>Practical Nursing ZAALPN</u>															
850015	Deidra Steele	116000	622700		38,430	0	0	0	0	0	0	0	38,430	0	38,430
850016	Adele Berry	116000	622700		38,430	0	0	0	0	0	0	0	38,430	0	38,430
850017	Ester Leonard	116000	622700		43,704	0	0	0	0	0	0	0	43,704	0	43,704
850034	Tangela Melton	116000	622700		38,430	0	0	0	0	0	0	0	38,430	0	38,430
850035	Rebekah Snyder	116000	622700		38,430	0	0	0	0	0	0	0	38,430	0	38,430
810802	Sharyl Moffit	116000	622700		0	0	0	0	0	0	0	0	0	24,383	24,383
A00412	Adjunct	116000	622700		0	0	0	0	0	0	7,600	0	7,600	0	7,600
Sub-Total					197,424	0	0	0	0	0	7,600	0	205,024	24,383	229,407

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
E00412	Extra Labor	116000	622700	603010											8,000
C00412	College Work Study Matching 25%	116000	622700	604010											0
	College Work Study Federal 75%	217700	622700	604010											0
N00412	Non-Work Study	116000	622700	605010											0
Total-Practical Nursing															237,407
Total-Division of Allied Health															1,095,890
<u>Division of General Technology</u>															
<u>Business Technology ZAABUS</u>															
850005	Clinton Hall	116000	623100		47,541	0	0	0	0	0	0	0	47,541	0	47,541
850006	Debra Wofford	116000	623100		59,452	0	0	0	0	0	0	0	59,452	0	59,452
850007	Angela Medlock	116000	623100		47,541	0	0	0	0	0	0	0	47,541	0	47,541
A00404	Adjunct	116000	623100		0	0	0	0	0	0	100,672	0	100,672	0	100,672
M00404	Staff	116000	623100		0	0	0	0	0	0	0	8,328	8,328	0	8,328
Total-Business Technology					154,534	0	0	0	0	0	100,672	8,328	263,534	0	263,534
<u>Computer Information Systems ZAACIS</u>															
850008	Bradley Rudolph	116000	623300		42,816	0	0	0	0	0	0	0	42,816	0	42,816
A00405	Adjunct	116000	623300		0	0	0	0	0	0	7,200	0	7,200	0	7,200
M00405	Staff	116000	623300		0	0	0	0	0	0	0	4,362	4,362	0	4,362
Total-Computer Information Systems					42,816	0	0	0	0	0	7,200	4,362	54,378	0	54,378
Total-Division of General Technology															317,912
<u>Division of General Education</u>															
<u>English ZAAENG</u>															
850009	Vacant	116000	623650		38,057	0	0	0	0	0	0	0	38,057	0	38,057
850033	Tammy Verkamp	116000	623650		41,556	0	0	0	0	0	0	0	41,556	0	41,556
850031	Gwendolann Faulkenbe	116000	623650		39,193	0	0	0	0	0	0	0	39,193	0	39,193
A00407	Adjunct	116000	623650		0	0	0	0	0	0	500	0	500	0	500
Total-English					118,806	0	0	0	0	0	500	0	119,306	0	119,306
<u>Mathematics ZAAMTH</u>															
850013	Charles Lee	116000	623700		41,433	0	0	0	0	0	0	0	41,433	0	41,433
850025	Patsy Ward	116000	623700		39,020	0	0	0	0	0	0	0	39,020	0	39,020
Total-Mathematics					80,453	0	0	0	0	0	0	0	80,453	0	80,453
<u>Orientation ZAAORN</u>															
A00449	Adjunct	116000	623750		0	0	0	0	0	0	2,000	0	2,000	0	2,000
Total-Orientation					0	0	0	0	0	0	2,000	0	2,000	0	2,000
Total-Division of General Education															201,759
<u>Division of Public Service</u>															

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position	Name		Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<u>Law Enforcement ZAALAW</u>																
850053	Christopher Rambo	Workforce Ed Faculty	116000	624100		39,020	0	0	0	0	0	0	0	39,020	0	39,020
A00406	Adjunct		116000	624100		0	0	0	0	0	0	28,400	0	28,400	0	28,400
Total-Law Enforcement						39,020	0	0	0	0	0	28,400	0	67,420	0	67,420
Total-Division of Public Service																
<u>Arkansas Tech University Career Center</u>																
<u>Oz ATU CC Auto Service Technology ZCCAST</u>																
850029	Bennie Byrd	Workforce Ed Faculty	116500	621800		66,218	0	0	0	0	0	0	0	66,218	0	66,218
850047	Mitchell Brashears	Wkfc Ed Faculty (Aide: 3/4 Time)	116500	621800		19,600	0	0	0	0	0	0	0	19,600	0	19,600
Total-Oz ATU CC Auto Service Technology						85,818	0	0	0	0	0	0	0	85,818	0	85,818
<u>Oz ATU CC Computer Engineering ZCCCEM</u>																
850030	George May	Workforce Ed Faculty	116500	623300		45,591	0	0	0	0	0	0	0	45,591	0	45,591
850052	Tristan Teague	Workforce Ed Faculty	116500	623300		42,056	0	0	0	0	0	0	0	42,056	0	42,056
Total-Oz ATU CC Computer Engineering						87,647	0	0	0	0	0	0	0	87,647	0	87,647
<u>Oz ATU CC Construction Technology ZCCCON</u>																
850042	Cory Kendall	Workforce Ed Faculty	116500	621600		40,685	0	0	0	0	0	0	0	40,685	0	40,685
Total-Oz ATU Construction Technology						40,685	0	0	0	0	0	0	0	40,685	0	40,685
<u>Oz ATU CC Criminal Justice ZCCCRJ</u>																
850048	John Harris	Workforce Ed Faculty	116500	624100		42,233	0	0	0	0	0	0	0	42,233	0	42,233
850061	Lance Davis	Workforce Ed Faculty	116500	624100		42,233	0	0	0	0	0	0	0	42,233	0	42,233
Total-Oz ATU CC Criminal Justice						84,466	0	0	0	0	0	0	0	84,466	0	84,466
<u>Oz ATU CC Culinary Arts ZCCCUA</u>																
850038	Amanda Jones	Workforce Ed Faculty	116500	621700		38,623	0	0	0	0	0	0	0	38,623	0	38,623
Total-Oz ATU CC Culinary Arts						38,623	0	0	0	0	0	0	0	38,623	0	38,623
<u>Oz ATU CC Automation Technology ZCCATM</u>																
850058	Marcus Smith	Workforce Ed Faculty	116500	622100		41,882	0	0	0	0	0	0	0	41,882	0	41,882
850059	Christopher Harkness	Workforce Ed Faculty (50%)	116500	622100		20,941	0	0	0	0	0	0	0	20,941	0	20,941
Total-Oz ATU CC Automation Technology						62,823	0	0	0	0	0	0	0	62,823	0	62,823
<u>Oz ATU CC EMT ZCCCEM</u>																
850060	Sarena D Wyers	Workforce Ed Faculty	116500	622600		43,688	0	0	0	0	0	0	0	43,688	0	43,688
Total-Oz ATU CC EMT						43,688	0	0	0	0	0	0	0	43,688	0	43,688
<u>Oz ATU CC Health Science Technology ZCCHST</u>																
850039	Lanita Bruce	Workforce Ed Faculty	116500	622500		40,551	0	0	0	0	0	0	0	40,551	0	40,551
850043	Lea Ann Woods	Workforce Ed Faculty	116500	622500		49,592	0	0	0	0	0	0	0	49,592	0	49,592

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
850054	Jessica Thompson	116500	622500		40,551	0	0	0	0	0	0	0	40,551	0	40,551
850056	Laura Fawcett	116500	622500		40,551	0	0	0	0	0	0	0	40,551	0	40,551
850057	Ramanda Chappell	116500	622500		40,551	0	0	0	0	0	0	0	40,551	0	40,551
Total-Oz ATU Health Science Technology					211,796	0	0	0	0	0	0	0	211,796	0	211,796
<u>Oz ATU CC Metal Fabrication_ZCCFAB</u>															
850040	Randy Gaspard	116500	622200		41,724	0	0	0	0	0	0	0	41,724	0	41,724
850045	Dillin Hill	116500	622200		19,214	0	0	0	0	0	0	0	19,214	0	19,214
Total-Oz ATU Metal Fabrication					60,938	0	0	0	0	0	0	0	60,938	0	60,938
Total-ATU Career Center															
<u>Business and Industry Non Credit_ZCHBOR</u>															
800621	Justin Smith	116000	620300		67,814	0	0	0	0	0	0	0	67,814	0	67,814
802101	Laura Rudolph	116000	620300		51,298	0	0	0	0	0	0	0	51,298	0	51,298
Total-Non Credit Business/Industry					119,112	0	0	0	0	0	0	0	119,112	0	119,112
<u>Oz Student Success_ZAASSP</u>															
E00443	Extra Labor	116000	649010	603010											4,800
C00443	College Work Study Matching 25%	116000	649010	604010											0
	College Work Study Federal 75%	217700	649010	604010											0
N00443	Non-Work Study	116000	649010	605010											0
Total-Student Success															4,800
Total-Instruction															
3,192,290															
<u>ACADEMIC SUPPORT</u>															
<u>Library_ZAALIG</u>															
840001	Kristie Moore	116000	627300		0	40,249	0	0	0	0	0	0	40,249	0	40,249
Sub-Total					0	40,249	0	0	0	0	0	0	40,249	0	40,249
E00418	Extra Labor	116000	627300	603010											2,500
C00418	College Work Study Matching 25%	116000	627300	604010											0
	College Work Study Federal 75%	217700	627300	604010											0
N00418	Non-Work Study	116000	627300	605010											4,000
Total-Library															46,749
<u>Oz Academic Computer Support 60%_ZFC60%</u>															
801701	Matthew Pipkins	116000	620601		0	29,841	0	0	0	0	0	0	29,841	0	29,841
810401	Logan Haberer	116000	620601	602010	0	0	0	0	0	0	0	0	0	17,050	17,050
Total-Computer Services					0	29,841	0	0	0	0	0	0	29,841	17,050	46,891
Total-Academic Support															
93,640															

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<u>STUDENT SERVICES</u>															
<u>Admissions/Registrar's Office ZSVREG</u>															
801401	Erin Brickley	116000	640200		0	0	45,148	0	0	0	0	0	45,148	0	45,148
810503	Ilda Barrientos	116000	640200		0	0	0	0	0	0	0	0	0	25,774	25,774
810803	Angela Cox	116000	640200		0	0	0	0	0	0	0	0	0	12,485	12,485
Total-Registrar					0	0	45,148	0	0	0	0	0	45,148	38,259	83,407
<u>Financial Aid Office ZSVFIN</u>															
800901	Alicen McMahan	116000	644000		0	0	39,000	0	0	0	0	0	39,000	0	39,000
810506	Amy Murders	116000	644000		0	0	0	0	0	0	0	0	0	25,774	25,774
Total-Financial Aid					0	0	39,000	0	0	0	0	0	39,000	25,774	64,774
<u>Student Services/Testing ZSVTST</u>															
E00421	Extra Labor	116000	649000	603010											1,000
C00421	College Work Study Matching 25%	116000	649000	604010											0
	College Work Study Federal 75%	217700	649000	604010											0
N00421	Non-Work Study	116000	649000	605010											0
Total-Student Testing															1,000
<u>Recruitment Office ZSRECR</u>															
801510	Tanner Howell	116000	645750		0	0	27,229	0	0	0	0	0	27,229	0	27,229
Total-Recruitment Office					0	0	27,229	0	0	0	0	0	27,229	0	27,229
<u>Oz ATU CC Student Services ZCCSTS</u>															
801801	Vacant	116500	624570		0	0	32,599	0	0	0	0	0	32,599	0	32,599
810504	Vacant	116500	624570		0	0	0	0	0	0	0	0	0	25,268	25,268
Total-Oz ATU CC Student Services					0	0	32,599	0	0	0	0	0	32,599	25,268	57,867
Total-Student Services															234,277
<u>INSTITUTIONAL SUPPORT</u>															
<u>Chancellor's Office ZCHANC</u>															
800001	Bruce Sikes	116000	611000		0	0	0	133,437	0	0	0	0	133,437	0	133,437
801251	Beverly Nehus	116000	611000		0	0	0	40,441	0	0	0	0	40,441	0	40,441
Total-Chancellor's Office					0	0	0	173,878	0	0	0	0	173,878	0	173,878
<u>Public Information Office ZCHPIO</u>															
810101	Jennifer Terrell	116000	645000		0	0	0	0	0	0	0	0	0	31,328	31,328
Sub-Total					0	0	0	0	0	0	0	0	0	31,328	31,328
E00446	Extra Labor	116000	645000	603010											0
C00446	College Work Study Matching 25%	116000	645000	604010											0
	College Work Study Federal 75%	217700	645000	604010											0

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
N00446	Non-Work Study	116000	645000	605010											1,000
Total-Public Information															32,328
<u>Academic Affairs_ZAAOFF</u>															
800201	Michael Murders	116000	620100		0	0	0	88,057	0	0	0	0	88,057	0	88,057
801851	Brenda Shoop	116000	620100		0	0	0	46,776	0	0	0	0	46,776	0	46,776
810502	Kathy Bartlett	116000	620100		0	0	0	0	0	0	0	0	0	31,542	31,542
Total-Academic Affairs															166,375
<u>Human Resources_ZFHRES</u>															
023401	Tanya Martin	116000	612000		0	0	0	32,599	0	0	0	0	32,599	0	32,599
Total-Human Resources															32,599
<u>Computer Services_ZFACSV (40%)</u>															
801701	Matthew Pipkins				0	0	0	19,894	0	0	0	0	19,894	0	19,894
810401	Logan Haberer				0	0	0	0	0	0	0	0	0	11,367	11,367
Total-Computer Services															31,261
<u>Fiscal Affairs_ZFAOFF</u>															
800401	Sandra Cheffer	116000	634500		0	0	0	91,235	0	0	0	0	91,235	0	91,235
801651	Laury Fiorello	116000	634500		0	0	0	48,254	0	0	0	0	48,254	0	48,254
800702	Mitzi Reano	116000	634500		0	0	0	35,009	0	0	0	0	35,009	0	35,009
132407	Stacie Harden	116000	634500		0	0	0	0	0	0	0	0	0	32,676	32,676
810805	Brinna Ingram	116000	634500		0	0	0	0	0	0	0	0	0	22,264	22,264
Total-Fiscal Affairs															229,438
<u>Contingency_ZFACON</u>															
E00441	Extra Labor	116000	634500	603010											6,000
C00441	College Work Study Matching 25%	116000	634500	604010											6,127
	College Work Study Federal 75%	217700	634500	604010											18,381
N00441	Non-Work Study	116000	634500	605010											0
Total-Contingency															30,508
<u>Student Services Administration_ZSVADM</u>															
800601	Richard Harris	116000	640100		0	0	0	76,575	0	0	0	0	76,575	0	76,575
801601	Jessica Birchler	116000	640100		0	0	0	41,656	0	0	0	0	41,656	0	41,656
801951	Faith Johnson	116000	640100		0	0	0	31,684	0	0	0	0	31,684	0	31,684
810801	Deborah Edgin	116000	640100		0	0	0	0	0	0	0	0	0	25,953	25,953
810803	Angela Cox	116000	640100		0	0	0	0	0	0	0	0	0	12,485	12,485
Sub-Total															188,353
E00428	Extra Labor	116000	640100	603010											1,000
C00428	College Work Study Matching 25%	116000	640100	604010											0
	College Work Study Federal 75%	217700	640100	604010											0

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
N00428	Non-Work Study	116000	640100	605010											7,542
Total-Student Services Adm															196,895
<u>Oz ATU CC Administration ZCCADM</u>															
800701	Patricia Edmunds	116500	624510	Project/Program Director	0	0	0	82,778	0	0	0	0	82,778	0	82,778
810251	Jennifer Thomas	116500	6245100	Fiscal Support Analyst	0	0	0	0	0	0	0	0	0	31,199	31,199
Total-Oz ATU CC Administration															113,977
Total-Institutional Support															1,007,259
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u>															
<u>Building Maintenance ZFABLD</u>															
810031	Sandra D. Anderson	116000	633200	Campus Maint Supervisor	0	0	0	0	0	0	0	0	0	37,921	37,921
810901	Brady Oberman	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,223	23,223
810902	Peter Clifton	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	22,700	22,700
810903	Cameron Chapman	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,222	23,222
810904	John Gwatney	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,222	23,222
810905	Phil Spiegel	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	22,700	22,700
810906	Mike Crouch	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	21,738	21,738
810907	Jimmy Martin	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	21,204	21,204
Sub-Total															195,930
E00432	Extra Labor	116000	633200	603010											7,000
C00432	College Work Study Matching 25%	116000	633200	604010											0
	College Work Study Federal 75%	217700	633200	604010											0
N00432	Non-Work Study	116000	633200	605010											0
Total-Building Maintenance															202,930
<u>Public Safety ZSVPSF</u>															
131909	David Spicer	116000	637000	Public Safety Officer	0	0	0	0	0	0	0	0	0	31,641	31,641
Sub-Total															31,641
E00454	Extra Labor	116000	637000	603010											8,000
C00454	College Work Study Matching 25%	116000	637000	604010											0
	College Work Study Federal 75%	217700	637000	604010											0
N00454	Non-Work Study	116000	637000	605010											0
Total-Public Safety															39,641
<u>Oz ATU CC Custodial Services ZCCCUS</u>															
810451	Kathy Hale	116500	624585	Maintenance Technician	0	0	0	0	0	0	0	0	0	28,971	28,971
Total-Oz ATU CC Custodial Services															28,971
E00440	Extra Labor	116500	624585	603010											5,000

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
C00440	College Work Study Matching 25%	116500	624585	604010											0
	College Work Study Federal 75%	217700	624585	604010											0
N00440	Non-Work Study	116500	624585	605010											0
Total-Building Maintenance															33,971
Total-Physical Plant															276,542
Grand Total															4,804,008