



OPERATING BUDGET

FY 2014-15

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total	
TOTAL-ACADEMIC SUPPORT					1,745,747	79,842	6,000	1,831,589	1,131,831	2,963,420
STUDENT SERVICES										
Admissions/Student Recruitment AARECR										
010901	Alisa Waniewski	Director of Admissions		46,839	0	0	46,839	0	46,839	
010403	Andrea Cooper	Project/Prg Specialist/Admissions Officer		37,358	0	0	37,358	0	37,358	
010404	Eli Fuentez	Project/Prg Specialist/Admissions Officer		37,358	0	0	37,358	0	37,358	
010405	Megan Ridenhour	Project/Prg Specialist/Admissions Officer		37,358	0	0	37,358	0	37,358	
010406	Courtney Pratt	Project/Prg Specialist/Admissions Officer		37,358	0	0	37,358	0	37,358	
010407	Ryan Taylor	Project/Prg Specialist/Admissions Officer		40,670	0	0	40,670	0	40,670	
022401	Heather Strasner	Dir of Recruitment & Orientation		37,736	0	0	37,736	0	37,736	
134002	Shannon Ching-Hui Shen	Administrative Specialist III	C112	0	0	0	0	27,337	27,337	
134005	Kerri Threlkeld	Administrative Specialist III	C112	0	0	0	0	29,086	29,086	
134018	Chelsea Platt	Administrative Specialist III	C112	0	0	0	0	26,160	26,160	
134501	Adrienne McNeely	Admissions Analyst Supervisor	C110	0	0	0	0	26,035	26,035	
135202	Samantha Huggins	Administrative Specialist II	C109	0	0	0	0	22,598	22,598	
135212	Courtney Kline	Administrative Specialist II	C109	0	0	0	0	22,598	22,598	
135919	Tanda Patrick	Administrative Specialist I	C106	0	0	0	0	19,521	19,521	
135942	Darcy Calaway	Administrative Specialist I	C106	0	0	0	0	19,521	19,521	
Total-Admissions/Student Recruitment				274,677	0	0	274,677	192,856	467,533	
Advising & Registration Center AADVI										
023901	Linda Clarke	Dir Acad Advisement/Retention Outreach		56,251	0	0	56,251	0	56,251	
027901	Marika Lederman	Academic Advisor		37,867	0	0	37,867	0	37,867	
027902	Lindsey Ingmire	Academic Advisor		37,867	0	0	37,867	0	37,867	
027903	Phillip Harp	Academic Advisor		37,025	0	0	37,025	0	37,025	
027904	Timothy Diffey	Academic Advisor		37,025	0	0	37,025	0	37,025	
027905	Jennifer Hardin	Academic Advisor		37,025	0	0	37,025	0	37,025	
027906	Cara Knight	Academic Advisor		37,694	0	0	37,694	0	37,694	
027907	Vacant	Academic Advisor		35,000	0	0	35,000	0	35,000	
027908	Vacant	Academic Advisor		35,000	0	0	35,000	0	35,000	
401004	David Wilbers	Academic Advisor/Head Coach (25%)		24,588	0	0	24,588	0	24,588	
132408	Ann Webb	Fiscal Support Analyst	C115	0	0	0	0	31,718	31,718	
135215	Rhonda Rodgers	Administrative Specialist II		0	0	0	0	23,875	23,875	
135930	Vacant	Administrative Specialist I	C106	0	0	0	0	18,855	18,855	
Total-Advising and Registration Center				375,342	0	0	375,342	74,448	449,790	

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Assessment Office 211185</u>									
200009	Dr. Monica Varner	Dept Head/Dir of Assessment/Assoc Professor		86,275	0	0	86,275	0	86,275
209004	Vacant	Research Assistant/Assessment Specialist		<u>37,000</u>	<u>0</u>	<u>0</u>	<u>37,000</u>	<u>0</u>	<u>37,000</u>
Total-Assessment				123,275	0	0	123,275	0	123,275
<u>Dir of Enrollment Management AAENMG</u>									
006801	Shauna Donnell	Dir/Asst Vice President for Enrollment Mgmt		83,464	0	0	83,464	0	83,464
010423	Jessica Brock	Project Program Specialist/Concurrent Enrollment Coor		<u>46,839</u>	<u>0</u>	<u>0</u>	<u>46,839</u>	<u>0</u>	<u>46,839</u>
Total-Dir of Enrollment Mgt				130,303	0	0	130,303	0	130,303
<u>International/Multicultural Student Services AAINMU</u>									
011401	Yasushi Onodera	Director of International Programs		57,016	0	0	57,016	0	57,016
134021	Judy Crouch	Administrative Specialist III		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26,783</u>	<u>26,783</u>
Total-International/Multicultural Student Services				57,016	0	0	57,016	26,783	83,799
<u>Registrar's Office AAREGR</u>									
005801	Tammy Weaver	Registrar		70,419	0	0	70,419	0	70,419
015401	Brittany Martin	Associate Registrar		36,528	0	0	36,528	0	36,528
015402	Jamison Hall	Associate Registrar		36,528	0	0	36,528	0	36,528
015403	Brandi Tripp	Associate Registrar		46,839	0	0	46,839	0	46,839
404005	Chad Kline	Assistant Coach (46.97%)		21,865	0	0	21,865	0	21,865
132101	Diana Evans	Assistant Registrar	C115	0	0	0	0	52,227	52,227
132102	Rhonda Fleming	Assistant Registrar	C115	0	0	0	0	31,718	31,718
132103	Alexis Scrimshire	Assistant Registrar	C115	0	0	0	0	29,690	29,690
135203	Donna Eubanks	Administrative Specialist II	C109	0	0	0	0	28,405	28,405
135801	Connie Herring	Registrar's Assistant	C107	0	0	0	0	20,497	20,497
135802	Rodney Marcellini	Registrar's Assistant	C107	0	0	0	0	20,096	20,096
135803	Vacant	Registrar's Assistant	C107	0	0	0	0	20,985	20,985
135805	Deanna Simmons	Registrar's Assistant	C107	0	0	0	0	20,096	20,096
135806	Crystal Storment	Registrar's Assistant	C107	0	0	0	0	21,468	21,468
135807	W. Scott Tomlin	Registrar's Assistant	C107	0	0	0	0	21,984	21,984
135808	Brandi Duvall	Registrar's Assistant	C107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,096</u>	<u>20,096</u>
Total-Registrar's Office				212,179	0	0	212,179	287,262	499,441
<u>Veteran Services AAVETS</u>									

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
022908	Marsha Oels	Student Development Specialist		41,730	0	0	41,730	0	41,730
135936	Vacant	Administrative Specialist I	C106	0	0	0	0	19,138	19,138
Total-Veteran Services				41,730	0	0	41,730	19,138	60,868
Student Financial Aid AFFINA									
012401	Shirley Goines	Dir of Financial Aid		96,000	0	0	96,000	0	96,000
010418	Leslie Niki Schwartz	Project/Program Specialist		51,000	0	0	51,000	0	51,000
010421	Heather Taylor	Project/Program Specialist		37,070	0	0	37,070	0	37,070
010422	Jennifer Griffin	Project/Program Specialist		37,070	0	0	37,070	0	37,070
132301	Tracey Hale	Financial Aid Analyst	C115	0	0	0	0	31,005	31,005
132302	Rhonda Ralph	Financial Aid Analyst	C115	0	0	0	0	31,718	31,718
132303	Deborah Donald	Financial Aid Analyst	C115	0	0	0	0	30,284	30,284
132306	Charity Smith	Financial Aid Analyst	C115	0	0	0	0	31,005	31,005
132307	Ashley Brannon	Financial Aid Analyst	C115	0	0	0	0	31,005	31,005
133651	Paula Reed	Financial Aid Specialist	C113	0	0	0	0	28,122	28,122
134015	Anita Brashear	Administrative Specialist III	C112	0	0	0	0	27,399	27,399
135214	Shanel Smith	Administrative Specialist II	C109	0	0	0	0	23,668	23,668
135301	Austin Fry	Accounting Technician	C109	0	0	0	0	23,668	23,668
Total-Student Financial Aid				221,140	0	0	221,140	257,874	479,014
Dean of Students SVDEAN									
007301	Amy Pennington	Dean of Students		97,013	0	0	97,013	0	97,013
022910	Will Cooper	Student Development Specialist		45,675	0	0	45,675	0	45,675
134209	Crystal Taylor	Fiscal Support Specialist	C112	0	0	0	0	26,160	26,160
Total-Dean of Students				142,688	0	0	142,688	26,160	168,848
Associate Dean of Campus Life SVADCL									
014904	Kevin Solomon	Associate Dean		67,349	0	0	67,349	0	67,349
022905	Jennifer Butler	Student Development Specialist		41,495	0	0	41,495	0	41,495
022906	Jennifer Duncan	Student Development Specialist		38,063	0	0	38,063	0	38,063
022907	Aubrey Holt	Student Development Specialist		48,717	0	0	48,717	0	48,717
022911	Vacant	Student Development Specialist		35,000	0	0	35,000	0	35,000
401009	Luke Calcaterra	Head Coach/Student Development Specialist (75%)		28,730	0	0	28,730	0	28,730
130703	Vacant	Database Analyst	C119	0	0	0	0	39,480	39,480
133101	Tamra Guarino	Career Planning/Placement Specialist	C114	0	0	0	0	29,461	29,461
Total-Campus Life				259,354	0	0	259,354	68,941	328,295

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<u>Associate Dean of Student Success SVADSS</u>									
014401	Vacant	Associate Dean of Employment/Career Services		65,000	0	0	65,000	0	65,000
022904	Elisha Heiden	Student Development Specialist		43,645	0	0	43,645	0	43,645
020401	Dana Tribble	Director Placement/Career Services		43,412	0	0	43,412	0	43,412
023401	Melanie Diffey	Career Advisor		34,465	0	0	34,465	0	34,465
131001	Vacant	Career Planning/Placement Coord	C118	0	0	0	0	33,861	33,861
134009	Jayne Sewell	Administrative Specialist III	C112	0	0	0	0	27,399	27,399
Total-Student Success				186,522	0	0	186,522	61,260	247,782
<u>Associate Dean of Student Wellness SVADSW</u>									
014902	Vacant	Associate Dean		62,648	0	0	62,648	0	62,648
005301	Elizabeth Means	Dir Student Dev Ctr/Disabilities		47,457	0	0	47,457	0	47,457
130802	Karen Pittman	Education Counselor	C119	0	0	0	0	38,552	38,552
510021	Sarah Wilson	Education Counselor	C119	0	0	0	0	36,088	36,088
135903	Vacant	Administrative Specialist I	C106	0	0	0	0	18,855	18,855
Total-Student Wellness				110,105	0	0	110,105	93,495	203,600
TOTAL-STUDENT SERVICES				2,134,331	0	0	2,134,331	1,108,217	3,242,548
<u>INSTITUTIONAL SUPPORT</u>									
<u>President's Office PRPRES</u>									
000101	Dr. Robin Bowen	President		224,000	0	0	224,000	0	224,000
024401	Beverly Shively	Coordinator of Grants Management		65,000	0	0	65,000	0	65,000
011901	Julie Morgan	Director of Public Affairs (3/4 time)		46,161	0	0	46,161	0	46,161
403001	Amy White	Assoc Ath Dir/Compliance Officer (60%)		30,000	0	0	30,000	0	30,000
131321	Robert Crise	Broadcast Production Specialist (75%)		0	0	0	0	25,637	25,637
Total-President's Office				365,161	0	0	365,161	25,637	390,798
<u>Affirmative Action/Disability Services PRAFAC</u>									
026401	Jennifer Fleming	Coord of Affirm Action/Disability Svcs		60,000	0	0	60,000	0	60,000
403001	Amy White	Assoc Ath Dir/Compliance Officer (15%)		7,500	0	0	7,500	0	7,500
Total-Affirmative Action/Disability Services				67,500	0	0	67,500	0	67,500
<u>Governmental Relations PRGOVT</u>									

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000351	Vacant	Vice President for Governmental Relations		<u>150,220</u>	0	0	150,220	0	150,220
Total-Governmental Relations				150,220	0	0	150,220	0	150,220
<u>Legal Counsel PRCOUN</u>									
002801	Thomas Pennington	Associate Vice President		169,618	0	0	169,618	0	169,618
510161	Wendy Condley	Legal Services Specialist	C117	<u>0</u>	0	0	0	38,889	38,889
Total-Legal Counsel				169,618	0	0	169,618	38,889	208,507
<u>President's Residence PRREDN</u>									
AT0185	Dr. Robin Bowen	Housing Allowance		<u>0</u>	0	18,000	18,000	0	18,000
Total-President's Residence				0	0	18,000	18,000	0	18,000
<u>Strategic Planning PRSTPL</u>									
A00163	Adjunct Salaries			<u>0</u>	0	13,236	13,236	0	13,236
Total-Strategic Planning				0	0	13,236	13,236	0	13,236
<u>Tucker Coliseum PRCOLI</u>									
400001	Steve Mullins	Athletic Director (50%)		57,628	0	0	57,628	0	57,628
132001	Peggy Gregory	Administrative Analyst (20%)	C115	0	0	0	0	6,057	6,057
132801	Brent Linker	ATU Coliseum Manager	C114	0	0	0	0	30,208	30,208
134210	Heather Barnes	Fiscal Support Specialist (40%)	C112	0	0	0	0	10,464	10,464
136202	Brian Crow	Equipment Operator	C105	<u>0</u>	0	0	0	19,034	19,034
Total-Tucker Coliseum				57,628	0	0	57,628	65,763	123,391
<u>Academic Affairs AAVIPR</u>									
000151	Dr. John Watson	Vice President for Academic Affairs		194,545	0	0	194,545	0	194,545
010430	Patricia Chronister	Project/Prg Dir/Asst to the VP for Acadmic Affairs		84,031	0	0	84,031	0	84,031
024901	Jana Crouch	Director of Academic Services		48,414	0	0	48,414	0	48,414
010408	Andrea Eubanks	Project/Program Specialist/Institutional Assistant		40,491	0	0	40,491	0	40,491
027401	Tiffany Henry	Institutional Assistant		<u>41,715</u>	0	0	41,715	0	41,715
Total-Academic Affairs				409,196	0	0	409,196	0	409,196
<u>Commencement AACOMM</u>									

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OT/OT2	Overtime			0	0	0	0	2,790	2,790
Total-Commencement				0	0	0	0	2,790	2,790
Information Systems AACOSV									
003301	Ken Wester	Dir of Information Systems		96,425	0	0	96,425	0	96,425
008351	Steve Milligan	Dir Distance Learning Svcs (75%)		53,596	0	0	53,596	0	53,596
010402	Andrew Stadler	Project/Program Specialist/Programmer		48,604	0	0	48,604	0	48,604
010413	Steven Burns	Project/Program Specialist/Programmer		47,568	0	0	47,568	0	47,568
010425	Doug Samson	Project/Program Specialist/Programmer		47,058	0	0	47,058	0	47,058
019907	Robert Latus	Special Projects Coordinator		52,576	0	0	52,576	0	52,576
021401	Theresa Motley	Asst Dir of Comp Svcs/Assoc Dir Information Systems		66,387	0	0	66,387	0	66,387
021402	Carol Adkison	Assisstant Director of Information Systems		71,387	0	0	71,387	0	71,387
021901	Chris Moss	Dir Academic Technology/Information Systems		56,109	0	0	56,109	0	56,109
023291	Vacant	Database Administrator		51,000	0	0	51,000	0	51,000
023292	Daniel Land	Database Administrator		55,600	0	0	55,600	0	55,600
026902	Jonathan Collins	Dir Learning Resources/Network Support Analyst		36,109	0	0	36,109	0	36,109
130001	Vacant	Information Technology Coordinator	C125	0	0	0	0	47,646	47,646
130101	Nathan Evans	Information Systems Coordinator	C124	0	0	0	0	46,058	46,058
130151	Kim Newman	Systems Specialist	C124	0	0	0	0	49,204	49,204
130251	Angela Linden	Systems Analyst	C122	0	0	0	0	44,630	44,630
130252	David Waterson	Systems Analyst	C122	0	0	0	0	41,777	41,777
130253	Cody Parsons	Systems Analyst	C122	0	0	0	0	41,160	41,160
130461	Vacant	Computer Operations Coordinator	C120	0	0	0	0	37,892	37,892
130501	Sean Carnahan	Information Technology Manager	C122	0	0	0	0	40,388	40,388
130652	Joseph Gordon	Computer Support Specialist	C119	0	0	0	0	40,926	40,926
130653	James Lay	Computer Support Specialist	C119	0	0	0	0	36,810	36,810
130654	Todd Darter	Computer Support Specialist	C119	0	0	0	0	37,686	37,686
130655	William Keating	Computer Support Specialist	C119	0	0	0	0	38,552	38,552
130702	Jeremy Gregory	Database Analyst	C119	0	0	0	0	38,563	38,563
131152	Timothy Land	Network Support Analyst	C118	0	0	0	0	35,891	35,891
131153	Vacant	Network Support Analyst	C118	0	0	0	0	35,064	35,064
131154	Stephen Freeman	Network Support Analyst	C118	0	0	0	0	35,891	35,891
131155	Jeffery Mumert	Network Support Analyst	C118	0	0	0	0	35,891	35,891
131156	Vacant	Network Support Analyst	C118	0	0	0	0	34,369	34,369
131157	Charles Noble	Network Support Analyst	C118	0	0	0	0	35,057	35,057
131159	Matthew Pipkins	Network Support Analyst	C118	0	0	0	0	35,057	35,057
133201	Amanda Linker	Computer Operator	C114	0	0	0	0	28,842	28,842
133202	Lawrence Ford	Computer Operator	C114	0	0	0	0	28,276	28,276

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133301	Brett Arrington	Network Analyst	C114	0	0	0	0	28,842	28,842
Total-Information Systems				682,419	0	0	682,419	874,472	1,556,891
Fiscal Affairs-Vice President AFVIPR									
000201	David Moseley	VP for Administration & Finance		194,545	0	0	194,545	0	194,545
019901	Galen Rounsaville	Special Projects Coordinator		63,440	0	0	63,440	0	63,440
010429	Karen Alexander	Project/Program Manager		58,870	0	0	58,870	0	58,870
027402	Cheryl Moody	Institutional Assistant		55,000	0	0	55,000	0	55,000
Total-VP for Administration & Finance				371,855	0	0	371,855	0	371,855
Administrative Services AFADSV									
017901	Fred Clayton	Dir Administrative Services (70%)		57,050	0	0	57,050	0	57,050
131051	Melissa Hubbard	Financial Analyst I (58%)	C118	0	0	0	0	20,817	20,817
131802	Kristin Coffman	HE Institution Program Coordinator	C116	0	0	0	0	35,194	35,194
134001	Randell Brown	Administrative Specialist III	C112	0	0	0	0	25,648	25,648
Total-Administrative Services				57,050	0	0	57,050	81,659	138,709
Budget Office AFBDBGT									
010428	Linda Johnson	Senior Project/Program Director		115,000	0	0	115,000	0	115,000
017401	Jessica Smith	Assistant Budget Director		46,000	0	0	46,000	0	46,000
013901	Greg Crouch	Business Manager for Special Programs		45,000	0	0	45,000	0	45,000
027405	Cindy Pratt	Institutional Assistant		50,000	0	0	50,000	0	50,000
130851	R. Matt Fraser	Grants Coordinator	C119	0	0	0	0	35,555	35,555
131351	Rebecca Summey	Budget Specialist	C117	0	0	0	0	34,105	34,105
131352	Vacant	Budget Specialist	C117	0	0	0	0	32,733	32,733
134019	Dona Kirkpatrick	Administrative Specialist III	C112	0	0	0	0	26,783	26,783
Total-Budget Office				256,000	0	0	256,000	129,176	385,176
Controller AFCONT									
004301	Donna Rankin	Controller		105,000	0	0	105,000	0	105,000
013001	Katherine Ehemann	Associate Controller		68,200	0	0	68,200	0	68,200
010426	Martha Henson	Project/Program Specialist		39,078	0	0	39,078	0	39,078
019905	Amy Kinard	Special Projects Coordinator		45,900	0	0	45,900	0	45,900
131101	Paul Head	Fiscal Support Supervisor	C118	0	0	0	0	34,369	34,369
132002	Megan Chronister	Administrative Analyst	C115	0	0	0	0	29,690	29,690

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132402	Tammy Rye	Fiscal Support Analyst	C115	0	0	0	0	30,284	30,284
132410	Sarah Latus	Fiscal Support Analyst	C115	0	0	0	0	30,284	30,284
134205	Myra Rollans	Fiscal Support Specialist	C112	0	0	0	0	26,160	26,160
134208	Sandra Mitchell	Fiscal Support Specialist	C112	0	0	0	0	30,442	30,442
Total-Controller				258,178	0	0	258,178	181,229	439,407
Human Resources AFHRES									
019904	Angela Reynolds	Special Projects Coordinator		65,000	0	0	65,000	0	65,000
510041	Beverly Hooten	Asst Personnel Manager	C118	0	0	0	0	38,466	38,466
131501	Kylie Duncan	Human Resource Analyst	C117	0	0	0	0	32,733	32,733
132431	Christine Shuffield	Human Resource Program Rep	C115	0	0	0	0	29,690	29,690
133701	Amber Tennison	Human Resources Specialist	C113	0	0	0	0	30,071	30,071
135001	Michelle Bishop	Human Resources Assistant	C110	0	0	0	0	25,449	25,449
810701	Vicki Bills	Human Resources Assistant	C110	0	0	0	0	25,449	25,449
Total-Human Resources				65,000	0	0	65,000	181,858	246,858
Motor Pool AFPMTR									
132601	Glen Casto	Skilled Tradesman	C115	0	0	0	0	35,020	35,020
134701	Tommy Jennen	Equipment Mechanic	C110	0	0	0	0	23,263	23,263
Total- Motor Pool				0	0	0	0	58,283	58,283
Payroll and Special Services AFPRSS									
010435	Brooke Southard	Proj/Program Director/Internal Auditor		69,000	0	0	69,000	0	69,000
130201	Cindy Dawson	Fiscal Support Manager	C123	0	0	0	0	43,866	43,866
132401	Betty York	Fiscal Support Analyst	C115	0	0	0	0	31,005	31,005
132404	Brittany Flippo	Fiscal Support Analyst	C115	0	0	0	0	31,005	31,005
134006	Linda Hall	Administrative Specialist III	C112	0	0	0	0	29,826	29,826
Total-Payroll and Special Services				69,000	0	0	69,000	135,702	204,702
Purchasing AFPURC									
010434	Jessica Holloway	Project/Program Director		65,000	0	0	65,000	0	65,000
130351	DeAnna Kile	Procurement Manager	C121	0	0	0	0	40,491	40,491
130951	Jennifer Warren	Procurement Coordinator	C119	0	0	0	0	36,088	36,088
131751	Cynthia Hubbard	Buyer	C116	0	0	0	0	31,174	31,174
134203	Jennifer Langford	Fiscal Support Specialist	C112	0	0	0	0	25,648	25,648

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Purchasing				65,000	0	0	65,000	133,401	198,401
<u>Student Accounts AFSTAC</u>									
010432	Marilyn Johnson	Senior Project/Program Director (67%)		63,650	0	0	63,650	0	63,650
010414	Margie Link	Project/Program Specialist		55,825	0	0	55,825	0	55,825
010427	Angela Crow	Project/Program Specialist		51,000	0	0	51,000	0	51,000
130261	Mary Hoyt	Financial Analyst II	C121	0	0	0	0	39,788	39,788
132409	Daniel Riedmueller	Fiscal Support Analyst	C115	0	0	0	0	31,005	31,005
132412	Ana Dunn	Fiscal Support Analyst	C115	0	0	0	0	30,284	30,284
132701	Mary McCoy	Student Accounts Officer	C115	0	0	0	0	29,690	29,690
133601	Patfi Grigsby	Collections Officer	C113	0	0	0	0	29,395	29,395
134020	Mistie Duncan	Administrative Specialist III	C112	0	0	0	0	25,648	25,648
134201	Deborah Brady	Fiscal Support Specialist	C112	0	0	0	0	25,648	25,648
134207	Colleen Bennett	Fiscal Support Specialist	C112	0	0	0	0	25,269	25,269
134601	Mary Koch	Collector	C110	0	0	0	0	23,263	23,263
135209	Kylen Baskerville	Administrative Specialist II (1/2 time)	C109	0	0	0	0	11,078	11,078
Total-Student Accounts				170,475	0	0	170,475	271,068	441,543
<u>Vice President for Student Services SVVPOF</u>									
000301	Susan Nicholson	VP for Student Affairs		150,220	0	0	150,220	0	150,220
027404	Brittney Daubehey	Institutional Assistant		41,759	0	0	41,759	0	41,759
Total-VP for Student Services				191,979	0	0	191,979	0	191,979
<u>University Relations SVUNRL</u>									
010410	Sam Strasner	Project/Program Specialist		68,832	0	0	68,832	0	68,832
010419	Michael Stoker	Project/Program Specialist		56,619	0	0	56,619	0	56,619
010420	Carrie Phillips	Project/Program Specialist		48,762	0	0	48,762	0	48,762
010424	Brandi Collins	Project/Program Specialist		43,330	0	0	43,330	0	43,330
020901	Felisha Weaver	Dir of Public/Creative Services		48,519	0	0	48,519	0	48,519
019902	S. Elizabeth Underwood	Special Projects Coordinator		35,525	0	0	35,525	0	35,525
022912	Elizabeth Chrisman	Student Development Specialist		39,735	0	0	39,735	0	39,735
135932	Vacant	Administrative Specialist I (1/2 time)	C106	0	0	0	0	1,000	1,000
Total-University Relations				341,322	0	0	341,322	1,000	342,322
<u>Department of Public Safety SVPSFT</u>									

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
016401	Josh McMillian	Director of Public Safety		60,480	0	0	60,480	0	60,480
810001	Vacant	HE Public Safety Commander I	C120	0	0	0	0	7,724	7,724
131451	Tony Hall	HE Public Safety Supervisor	C117	0	0	0	0	43,471	43,471
131452	Vacant	HE Public Safety Supervisor	C117	0	0	0	0	32,250	32,250
131453	Gary Cobb	HE Public Safety Supervisor	C117	0	0	0	0	35,810	35,810
131901	Mark Pyburn	Public Safety Officer	C116	0	0	0	0	32,554	32,554
131902	Larry Freeman	Public Safety Officer	C116	0	0	0	0	33,303	33,303
131903	Ashley Phillips	Public Safety Officer	C116	0	0	0	0	31,798	31,798
131904	Richard Wineland	Public Safety Officer	C116	0	0	0	0	33,303	33,303
131906	Sally Sweeden	Public Safety Officer	C116	0	0	0	0	31,798	31,798
131907	Heath Smith	Public Safety Officer	C116	0	0	0	0	33,303	33,303
131908	James Melton	Public Safety Officer	C116	0	0	0	0	31,174	31,174
131910	Christopher M. Anderson	Public Safety Officer	C116	0	0	0	0	31,798	31,798
131911	Logan Knight	Public Safety Officer	C116	0	0	0	0	31,798	31,798
131912	Charles Moore	Public Safety Officer	C116	0	0	0	0	32,554	32,554
131913	Vacant	Public Safety Officer	C116	0	0	0	0	31,174	31,174
134017	Anita Riddley	Administrative Specialist III	C112	0	0	0	0	29,895	29,895
135211	Marilyn Schmehl	Administrative Specialist I	C109	0	0	0	0	21,827	21,827
AT0098	Shift Differential Funding			0	0	0	0	23,311	23,311
OT/OT2	Overtime			0	0	0	0	4,931	4,931
Total-Department of Public Safety				60,480	0	0	60,480	553,776	614,256
<u>VP for Development DVVIPR</u>									
000251	Jayne Jones	VP for Development		150,220	0	0	150,220	0	150,220
008851	Bryan Fisher	Development/Advancement Director		64,051	0	0	64,051	0	64,051
008852	Vacant	Development/Advancement Manager		72,635	0	0	72,635	0	72,635
008854	Pam Cooper	Development/Advancement Specialist		43,534	0	0	43,534	0	43,534
005901	Dana Moseley	Dir of Planned Giving		78,581	0	0	78,581	0	78,581
018901	Debra Fithen	Dir of Corporate/Foundation Giving (3/4 time)		47,447	0	0	47,447	0	47,447
019401	Brent Drake	Dir of Doner Relations/Dev Serv		59,658	0	0	59,658	0	59,658
027403	Christi Brown	Institutional Assistant		44,111	0	0	44,111	0	44,111
132406	Lisa Harris	Fiscal Support Analyst (80%)	C115	0	0	0	0	25,374	25,374
134012	Vacant	Administrative Specialist III	C112	0	0	0	0	25,648	25,648
134013	Phyllis Stone	Administrative Specialist III	C112	0	0	0	0	27,399	27,399
Total-Development				560,237	0	0	560,237	78,421	638,658

Alumni Office DVALUM

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
012901	Kelly Davis	Dir of Alumni Services/Annual Giving		77,947	0	0	77,947	0	77,947
008853	Rachel Bullock	Development/Advancement Specialist		40,280	0	0	40,280	0	40,280
008855	Alison Taylor	Development/Advancement Specialist		45,958	0	0	45,958	0	45,958
008856	Aaron Jones	Development/Advancement Specialist		43,626	0	0	43,626	0	43,626
134011	Terry Holland	Administrative Specialist III	C112	0	0	0	0	27,399	27,399
Total-Alumni Office				207,811	0	0	207,811	27,399	235,210
TOTAL-INSTITUTIONAL SUPPORT				4,576,129	0	31,236	4,607,365	2,840,523	7,447,888
<u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u>									
<u>Plant Administration AFPLAD</u>									
004801	Brian Lasey	Dir of Physical Plant/Plant Engineer		95,000	0	0	95,000	0	95,000
019906	Doug Walton	Special Projects Coordinator		63,440	0	0	63,440	0	63,440
131052	Sandra Tritt	Financial Analyst I	C118	0	0	0	0	35,194	35,194
131861	Beverly Smith	Occupational Safety Coordinator	C116	0	0	0	0	31,174	31,174
134204	Bettye Williamson	Fiscal Support Specialist	C112	0	0	0	0	27,399	27,399
510761	Kathy Baker	Fiscal Support Technician	C108	0	0	0	0	22,490	22,490
135931	Meda Ringer	Administrative Specialist I	C106	0	0	0	0	20,445	20,445
Total-Plant Administration				158,440	0	0	158,440	136,702	295,142
<u>Building Maintenance AFPBLD</u>									
131651	Jimmy Dale Ennis	Skilled Trades Foreman	C117	0	0	0	0	43,388	43,388
131652	David Condley	Skilled Trades Foreman	C117	0	0	0	0	42,787	42,787
510201	Jeffrey Nichols	Skilled Trades Supervisor	C116	0	0	0	0	34,890	34,890
132602	Joshua Carey	Skilled Tradesman	C115	0	0	0	0	31,005	31,005
132603	Danny Hutcherson	Skilled Tradesman	C115	0	0	0	0	31,718	31,718
132604	Danny Jones	Skilled Tradesman	C115	0	0	0	0	31,718	31,718
132605	Christopher Mashburn	Skilled Tradesman	C115	0	0	0	0	31,005	31,005
132606	Brooks Simmons	Skilled Tradesman	C115	0	0	0	0	33,671	33,671
132607	Marvin Mashburn	Skilled Tradesman	C115	0	0	0	0	31,718	31,718
132608	Dalton Molloy	Skilled Tradesman	C115	0	0	0	0	29,690	29,690
132609	Donald McGuire	Skilled Tradesman	C115	0	0	0	0	31,718	31,718
132610	Darrell Berry	Skilled Tradesman	C115	0	0	0	0	35,658	35,658
132611	Christopher Coley	Skilled Tradesman	C115	0	0	0	0	31,005	31,005
132612	Erick Sweeden	Skilled Tradesman	C115	0	0	0	0	29,690	29,690
132613	David Leggett	Skilled Tradesman	C115	0	0	0	0	33,874	33,874
132614	David Page	Skilled Tradesman	C115	0	0	0	0	31,718	31,718

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
132615	Timothy Small	Skilled Tradesman	C115	0	0	0	0	30,284	30,284
132617	Nathan Darter	Skilled Tradesman	C115	0	0	0	0	31,718	31,718
132618	Justin Cook	Skilled Tradesman	C115	0	0	0	0	31,005	31,005
132901	Vacant	Boiler Operator	C114	0	0	0	0	39,440	39,440
133501	Perry Rackley	Warehouse Manager	C114	0	0	0	0	52,459	52,459
136101	Vacant	Apprentice Tradesman	C105	0	0	0	0	19,034	19,034
136102	Hunter Huffman	Apprentice Tradesman	C105	0	0	0	0	19,034	19,034
510951	Kevin Sparks	Stadium Maintenance Super (50%)	C105	0	0	0	0	9,736	9,736
OT/OT2	Overtime			0	0	0	0	13,395	13,395
Total-Building Maintenance				0	0	0	0	781,358	781,358
<u>Custodial Services AFPCUS</u>									
130601	Lisa Wesley	Campus Maintenance Supervisor	C119	0	0	0	0	40,388	40,388
134301	Richard Hibbs	Coordinator of Housekeeping	C111	0	0	0	0	34,267	34,267
136301	Julie Ennis	Institutional Services Supervisor (50%)	C104	0	0	0	0	9,844	9,844
136302	Randall Wester	Institutional Services Supervisor	C104	0	0	0	0	18,314	18,314
136401	Frances Perry	Institutional Services Assistant	C103	0	0	0	0	29,375	29,375
136402	Joyce Driggers	Institutional Services Assistant	C103	0	0	0	0	27,725	27,725
136403	Michelle Floyd	Institutional Services Assistant	C103	0	0	0	0	22,602	22,602
136404	Beatrice Smith	Institutional Services Assistant	C103	0	0	0	0	22,408	22,408
136405	Cynthia Condley	Institutional Services Assistant	C103	0	0	0	0	19,058	19,058
136406	Sharon Baggett	Institutional Services Assistant	C103	0	0	0	0	18,604	18,604
136407	Lisa Simmons	Institutional Services Assistant	C103	0	0	0	0	19,221	19,221
136408	Judy Biggerstaff	Institutional Services Assistant	C103	0	0	0	0	21,262	21,262
136409	Patricia Cole	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
136410	Tina Greer	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
136411	Thomas Metz	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136412	Vacant	Institutional Services Assistant	C103	0	0	0	0	16,863	16,863
136413	Mary Hopper	Institutional Services Assistant	C103	0	0	0	0	18,749	18,749
136414	David Dennis	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136415	Connie Condley	Institutional Services Assistant	C103	0	0	0	0	18,749	18,749
136416	Esperanza Alfaro	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136417	Arceli Brunson	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136418	Joseph Powell	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136419	Linda Rackley	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136420	Michelle Bowie	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136421	Dalton Scoles	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
136422	Sandra Lee Anderson	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
136423	Cindy Ford	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136424	Pamela Prochazka	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136425	Connie Minick	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136426	Deborah Jaques	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136427	Alishea Burris	Institutional Services Assistant	C103	0	0	0	0	16,863	16,863
136428	Daisy White	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136429	M R Joy	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136430	Terri Cathey	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136431	Randy Leggett	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136432	Carolyn Hammond	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136433	Roger Trusty	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136434	Jeana Freeman	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136435	Paige McKinney	Institutional Services Assistant	C103	0	0	0	0	16,863	16,863
136436	Wilma Scott	Institutional Services Assistant	C103	0	0	0	0	18,749	18,749
136442	Katherine Standridge	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136443	Brenda Standridge	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
136444	Lisa Nufer	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
136445	Elizabeth Mackie	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
136448	Charles Garcia	Institutional Services Assistant	C103	0	0	0	0	<u>16,533</u>	<u>16,533</u>
Total-Custodial Services				0	0	0	0	856,034	856,034
<u>Landscape & Grounds AFGRD</u>									
130602	Robert Condley	Campus Maintenance Supervisor	C119	0	0	0	0	38,379	38,379
133802	James Higgs	Landscape Supervisor	C113	0	0	0	0	26,929	26,929
134801	Vacant	Landscape Specialist	C110	0	0	0	0	24,238	24,238
134802	Joseph Heppler	Landscape Specialist	C110	0	0	0	0	23,675	23,675
510661	Larry Molinaro	Landscape Specialist	C110	0	0	0	0	24,238	24,238
135401	Leland Biggerstaff	Heavy Equipment Operator	C109	0	0	0	0	23,668	23,668
135702	Lewis Yonce	Maintenance Assistant	C108	0	0	0	0	22,541	22,541
135704	Rodney Miller	Maintenance Assistant	C108	0	0	0	0	22,541	22,541
135705	Samuel Cook	Maintenance Assistant	C108	0	0	0	0	22,541	22,541
135706	Dylan Mattison	Maintenance Assistant	C108	0	0	0	0	22,541	22,541
135707	Vacant	Maintenance Assistant	C108	0	0	0	0	21,522	21,522
135708	Franklin Booher	Maintenance Assistant	C108	0	0	0	0	21,522	21,522
510771	Zachary Seymore	Maintenance Assistant	C108	0	0	0	0	21,100	21,100
510772	Jeffrey Roberds	Maintenance Assistant	C108	0	0	0	0	21,100	21,100
136201	Kevin Summey	Equipment Operator	C105	0	0	0	0	<u>18,591</u>	<u>18,591</u>
Total-Landscape & Grounds				0	0	0	0	355,126	355,126

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Tree Maintenance AFPTRE</u>									
133801	Steven Porter	Landscape Supervisor	C113	0	0	0	0	27,468	27,468
135703	Karl Lovelend	Maintenance Assistant	C108	0	0	0	0	21,522	21,522
135709	Shane Tomczak	Maintenance Assistant	C108	0	0	0	0	21,100	21,100
135710	Dalton Ennis	Maintenance Assistant	C108	0	0	0	0	21,522	21,522
135711	Robert Parker	Maintenance Assistant	C108	0	0	0	0	21,522	21,522
135940	Rhiannon Eaton	Administrative Specialist I	C106	0	0	0	0	19,521	19,521
Total-Tree Maintenance				0	0	0	0	132,655	132,655
TOTAL-OPERATION & MAINTENANCE OF PHYSICAL PLANT				158,440	0	0	158,440	2,261,875	2,420,315
TOTAL-EDUCATIONAL AND GENERAL				27,562,100	1,478,508	1,951,835	30,992,443	8,139,359	39,131,802
<u>AUXILIARY ENTERPRISES</u>									
<u>RESIDENCE LIFE</u>									
<u>Residence Hall Maintenance SVRLMN</u>									
510131	Travis Eric Voth	Maintenance Coordinator	C117	0	0	0	0	33,388	33,388
510251	Derrick Ennis	Skilled Tradesman	C115	0	0	0	0	30,284	30,284
510252	Terence Moore	Skilled Tradesman	C115	0	0	0	0	31,005	31,005
510253	Randall Howell	Skilled Tradesman	C115	0	0	0	0	29,691	29,691
510441	Colfin Woodard	Maintenance Specialist	C112	0	0	0	0	25,648	25,648
510442	Lyndon Molloy	Maintenance Specialist	C112	0	0	0	0	25,648	25,648
510773	Craig Heard	Maintenance Assistant	C108	0	0	0	0	21,100	21,100
135712	Raymond Couser	Maintenance Assistant	C108	0	0	0	0	21,100	21,100
OT/OT2	Overtime			0	0	0	0	7,613	7,613
Total-RL Maintenance				0	0	0	0	225,477	225,477
<u>Residence Life Director's Office SVRLDR</u>									
014903	Aaron Hogan	Assoc Dean of Students		67,960	0	0	67,960	0	67,960
025401	Allison Vatzlavick	Asst Dean of Students		49,919	0	0	49,919	0	49,919
022902	Sabrina Billey	Student Development Specialist		32,991	0	0	32,991	0	32,991
022903	Vacant	Student Development Specialist		32,991	0	0	32,991	0	32,991
022909	Tommy Fields	Student Development Specialist		50,453	0	0	50,453	0	50,453
131801	Tara Hughes	Institution Program Coordinator	C116	0	0	0	0	30,718	30,718
133203	Nathaniel Musser	Computer Operator	C114	0	0	0	0	28,276	28,276

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
134004	Vacant	Administrative Specialist III	C112	0	0	0	0	25,268	25,268
134007	Lauren Craig	Administrative Specialist III	C112	0	0	0	0	26,160	26,160
134202	Cathy Hern	Fiscal Support Specialist	C112	0	0	0	0	26,160	26,160
136301	Julie Ennis	Institutional Services Supervisor (50%)	C104	0	0	0	0	9,844	9,844
Total-RL Director's Office				234,314	0	0	234,314	146,426	380,740
<u>Baswell Hall SVRLBA</u>									
511102	Billie Williams	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
136438	Elesha King	Institutional Services Assistant (50%)	C103	0	0	0	0	8,267	8,267
Total-Baswell Hall				0	0	0	0	25,929	25,929
<u>Brown Hall SVRLBR</u>									
511109	Caroline Kincaid	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
511111	Michelle Lovejoy	Institutional Services Assistant (50%)	C103	0	0	0	0	8,633	8,633
Total-Brown Hall				0	0	0	0	25,166	25,166
<u>Caraway Hall SVRLCA</u>									
511110	Linda Stacy	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
Total-Caraway Hall				0	0	0	0	17,265	17,265
<u>Critz Hall SVRLCR</u>									
511107	Amanda Boren	Institutional Services Assistant (70%)	C103	0	0	0	0	12,364	12,364
136441	Belinda Martin	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
Total-Critz/Hughes Complex				0	0	0	0	30,026	30,026
<u>Hughes Hall SVRLHU</u>									
511105	Kay Reel	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
Total-Hughes Hall				0	0	0	0	16,533	16,533
<u>Jones Hall SVRLJO</u>									
511101	Jolene Geeo	Institutional Services Assistant	C103	0	0	0	0	18,749	18,749
	Jolene Geeo	Bonus		0	0	0	0	600	600
Total-Jones Hall				0	0	0	0	19,349	19,349

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>M Street Hall SVRLMS</u>									
136439	Shelby Hardy	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
136447	Juanita Ruble	Institutional Services Assistant	C103	0	0	0	0	16,533	16,533
Total-M Street Hall				0	0	0	0	33,066	33,066
<u>Nutt Hall SVRLNU</u>									
136440	Mary Katherine Grigsby	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
511107	Amanda Boren	Institutional Services Assistant (30%)	C103	0	0	0	0	5,299	5,299
Total-Nutt Hall				0	0	0	0	22,961	22,961
<u>Paine Hall SVRLPA</u>									
511104	Linda Crawford	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
Total-Paine Hall				0	0	0	0	17,662	17,662
<u>Roush Hall SVRLRO</u>									
511108	Vickie Chronister	Institutional Services Assistant	C103	0	0	0	0	16,863	16,863
Total-Roush Hall				0	0	0	0	16,863	16,863
<u>South Hall SVRLSH</u>									
136438	Elesha King	Institutional Services Assistant (50%)	C103	0	0	0	0	8,267	8,267
Total-South Hall				0	0	0	0	8,267	8,267
<u>Turner Hall SVRLTU</u>									
511106	Paulette Shuffield	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
511111	Michelle Lovejoy	Institutional Services Assistant (50%)	C103	0	0	0	0	8,633	8,633
Total-Turner Hall				0	0	0	0	26,295	26,295
<u>Wilson Hall SVRLWI</u>									
511112	Shyrice Stewart	Institutional Services Assistant	C103	0	0	0	0	17,265	17,265
511103	Susie Branch	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
Total-Wilson Hall				0	0	0	0	34,927	34,927

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
TOTAL-RESIDENCE LIFE				234,314	0	0	234,314	666,212	900,526
FOOD SERVICE									
Food Service AFOOD									
010432	Marilyn Johnson	Senior Project/Program Director (33%)		31,350	0	0	31,350	0	31,350
BON	Marilyn Johnson	Bonus (33%)		231	0	0	231	0	231
017901	Fred Clayton	Director of Administrative Services (30%)		24,450	0	0	24,450	0	24,450
BON	Fred Clayton	Bonus (30%)		270	0	0	270	0	270
131051	Melissa Hubbard	Financial Analyst (42%)	C118	0	0	0	0	15,075	15,075
Total-Food Service				56,301	0	0	56,301	15,075	71,376
BOOKSTORE									
Bookstore Administration AFBKAD									
407001	Gail Vaughan	Bookstore Manager		63,000	0	0	63,000	0	63,000
BON	Gail Vaughan	Bonus		800	0	0	800	0	800
132405	Johnnie Sue Christy	Fiscal Support Analyst	C115	0	0	0	0	43,432	43,432
BON	Johnnie Sue Christy	Bonus		0	0	0	0	900	900
132411	Debra Howard	Fiscal Support Analyst	C115	0	0	0	0	31,922	31,922
BON	Debra Howard	Bonus		0	0	0	0	700	700
510351	Martha Horn	Assistant Bookstore Manager	C112	0	0	0	0	26,160	26,160
510601	Eileen Smith	Bookstore Office Manager	C110	0	0	0	0	24,852	24,852
Total-Bookstore Administration				63,800	0	0	63,800	127,966	191,766
Post Office AFBKPO									
510651	Lea Ann Riley	Campus Postmaster	C110	0	0	0	0	24,852	24,852
BON	Lea Ann Riley	Bonus		0	0	0	0	600	600
510901	Kathy Shipley	Shipping/Receiving Clerk	C105	0	0	0	0	19,428	19,428
Total-Post Office				0	0	0	0	44,880	44,880
Total-Bookstore				63,800	0	0	63,800	172,846	236,646
ATHLETICS									
Athletic Director's Office ATDIRC									
400001	Steve Mullins	Athletic Director (50%)		57,628	0	0	57,628	0	57,628
BON	Steve Mullins	Bonus		350	0	0	350	0	350

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
131321	Robert Crise	Broadcast Production Specialist (25%)	C117	0	0	0	0	8,546	8,546
132001	Peggy Gregory	Administrative Analyst (80%)	C115	0	0	0	0	24,227	24,227
BON	Peggy Gregory	Bonus		0	0	0	0	480	480
135935	Kathy Schluterman	Administrative Specialist I	C106	0	0	0	0	19,521	19,521
134210	Heather Hughes	Fiscal Support Specialist (60%)	C106	0	0	0	0	15,696	15,696
Total-Athletic Director's Office				57,978	0	0	57,978	68,470	126,448
<u>Athletic Facilities ATFACI</u>									
510951	Kevin Sparks	Stadium Maint Supervisor (50%)	C105	0	0	0	0	9,736	9,736
136104	Patricia Craig	Apprentice Tradesman	C105	0	0	0	0	19,428	19,428
136437	Judie Dyer	Institutional Services Assistant	C103	0	0	0	0	17,662	17,662
Total-Athletic Facilities				0	0	0	0	46,826	46,826
<u>Sports Information Office ATINFO</u>									
019903	Paul Smith	Special Project Coordinator		44,518	0	0	44,518	0	44,518
Total-Sports Information				44,518	0	0	44,518	0	44,518
<u>Athletic Trainer ATRNR</u>									
940001	Brett Waldon	Project/Program Dir for Athletic Trainers (85.75%)		60,181	0	0	60,181	0	60,181
406001	James McSweeney	Head Athletic Trainer (75%)		32,045	0	0	32,045	0	32,045
408001	Vacant	Assistant Athletic Trainer		34,305	0	0	34,305	0	34,305
408002	Vacant	Assistant Athletic Trainer		40,000	0	0	40,000	0	40,000
Total-Athletic Trainer				166,531	0	0	166,531	0	166,531
<u>Men's Football ATFTBM</u>									
401001	Louis Monica	Head Football Coach (75%)		69,883	0	0	69,883	0	69,883
404001	Samuel Harp	Assistant Coach		61,083	0	0	61,083	0	61,083
404002	Georgeio Milam	Assistant Coach (50%)		23,345	0	0	23,345	0	23,345
404004	Vacant	Assistant Coach		40,600	0	0	40,600	0	40,600
404006	Robert Anders	Assistant Coach		40,600	0	0	40,600	0	40,600
404007	Kurt Corbin	Assistant Coach		54,772	0	0	54,772	0	54,772
404010	Raleigh Jackson	Assistant Coach		54,774	0	0	54,774	0	54,774
OT/OT2	Overtime			0	0	0	0	4,000	4,000
Total-Men's Football				345,057	0	0	345,057	4,000	349,057

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Men's Baseball ATBSBM</u>									
401002	David Dawson	Head Coach-Baseball (75%)		42,420	0	0	42,420	0	42,420
404009	Derrick Wynn	Assistant Coach		<u>27,072</u>	0	0	<u>27,072</u>	0	<u>27,072</u>
Total-Men's Baseball				69,492	0	0	69,492	0	69,492
<u>Men's Basketball ATBKTW</u>									
401005	Douglas Karleskint	Head Coach (77.48%)		73,669	0	0	73,669	0	73,669
404005	Chad Kline	Assistant Coach (53.03%)		24,688	0	0	24,688	0	24,688
OT/OT2	Overtime			0	0	0	0	500	500
Total-Men's Basketball				98,357	0	0	98,357	500	98,857
<u>Men's Golf ATGLFM</u>									
401009	Luke Calcaterra	Head Coach (25%)		<u>9,577</u>	0	0	<u>9,577</u>	0	<u>9,577</u>
Total-Men's Golf				9,577	0	0	9,577	0	9,577
<u>Women's Basketball ATBKTW</u>									
401004	Dave Wilbers	Head Coach (75%)		73,766	0	0	73,766	0	73,766
404003	Roman Tubner	Assistant Coach (50.74%)		20,940	0	0	20,940	0	20,940
OT/OT2	Overtime			0	0	0	0	500	500
Total-Women's Basketball				94,706	0	0	94,706	500	95,206
<u>Women's Cross Country ATCRCW</u>									
401006	Tom Aspel	Head Coach (Part Time)		<u>14,003</u>	0	0	<u>14,003</u>	0	<u>14,003</u>
Total-Women's Cross Country				14,003	0	0	14,003	0	14,003
<u>Women's Golf ATGLFW</u>									
403001	Amy White	Assoc Athletic Dir/Compliance Officer (25%)		<u>12,500</u>	0	0	<u>12,500</u>	0	<u>12,500</u>
Total-Women's Golf				12,500	0	0	12,500	0	12,500
<u>Women's Softball ATSFYW</u>									
401008	Kristina McSweeney	Head Coach		44,518	0	0	44,518	0	44,518
404008	Charles Duval	Assistant Coach		<u>28,732</u>	0	0	<u>28,732</u>	0	<u>28,732</u>

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2014-15**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Women's Softball ATSFTW</u>									
401008	Kristina McSweeney	Head Coach		44,518	0	0	44,518	0	44,518
404008	Charles Duval	Assistant Coach		<u>28,732</u>	<u>0</u>	<u>0</u>	<u>28,732</u>	<u>0</u>	<u>28,732</u>
Total-Women's Softball				73,250	0	0	73,250	0	73,250
<u>Women's Tennis ATENW</u>									
401007	Abby Davis	Head Coach (50%)		<u>19,153</u>	<u>0</u>	<u>0</u>	<u>19,153</u>	<u>0</u>	<u>19,153</u>
Total-Women's Tennis				19,153	0	0	19,153	0	19,153
<u>Women's Volleyball ATVOLW</u>									
401003	Kristy Bayer	Head Volleyball Coach (76.03%)		<u>36,871</u>	<u>0</u>	<u>0</u>	<u>36,871</u>	<u>0</u>	<u>36,871</u>
Total-Women's Volleyball				36,871	0	0	36,871	0	36,871
TOTAL-ATHLETICS				1,041,993	0	0	1,041,993	120,296	1,162,289
<u>STUDENT HEALTH SERVICES</u>									
<u>Student Health Services SVHLTH</u>									
014901	Kristy Davis	Associate Dean		65,000	0	0	65,000	0	65,000
400500	Rebecca Gray	Health Services Director/APN		86,072	0	0	86,072	0	86,072
403011	Robin Koontz	Advance Practice Nurse		45,000	0	0	45,000	0	45,000
022901	Vacant	Student Development Specialist		41,000	0	0	41,000	0	41,000
022913	Craig Witcher	Student Development Specialist		41,000	0	0	41,000	0	41,000
022914	Vacant	Student Development Specialist		41,000	0	0	41,000	0	41,000
510001	Heather Campbell	Registered Nurse	C120	0	0	0	0	39,570	39,570
135210	Julie Knotts	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,598</u>	<u>22,598</u>
Total-Student Health Services				319,072	0	0	319,072	62,168	381,240
TOTAL-AUXILIARY ENTERPRISES				1,715,480	0	0	1,715,480	1,036,597	2,752,077
GRAND TOTAL				<u>29,277,580</u>	<u>1,478,508</u>	<u>1,951,835</u>	<u>32,707,923</u>	<u>9,175,956</u>	<u>41,883,879</u>

**OZARK CAMPUS
OPERATING BUDGET
FY 2014-15**

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2014-15**

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
EDUCATIONAL AND GENERAL							
TUITION							
116000	600000	501100	100010	Tuition-Fall	1,154,301	0	1,154,301
116000	600000	501150	100010	Tuition-Spring	1,135,588	0	1,135,588
116000	600000	501200	100010	Tuition-Summer I	188,836	0	188,836
116000	600000	501250	100010	Tuition-Summer II	63,112	0	63,112
116000	600000	507930	320000	Tuition-Academic Outreach Transfer	281,490	0	281,490
116000	600000	501500	100010	Tuition-High School Waiver	(150,000)	0	(150,000)
116500	624500	501100	100010	Tuition-Fall-Undergraduate ATCC Program	189,487	0	189,487
116500	624500	501150	100010	Tuition-Spring-Undergraduate ATCC Program	187,037	0	187,037
116500	624500	501500	100010	Tuition-High School Waiver ATCC Program	(300,000)	0	(300,000)
116000	625100	501700	100200	Tuition-Non Credit Instruction General	<u>7,500</u>	<u>0</u>	<u>7,500</u>
				Sub-Total Tuition	2,757,351	0	2,757,351
FEES							
116000	600000	502351	101000	Fee-Student Support	199,171	0	199,171
116000	600000	502241	101000	Fee-Distance Learning	20,582	0	20,582
116000	622600	502305	101000	Fee-EMT/Paramedic	4,000	0	4,000
116000	600000	502260	101000	Fee-Instructional Support	190,000	0	190,000
116000	622700	502300	101000	Fee-Nursing	9,735	0	9,735
116000	622650	502325	101000	Fee-Physical Therapist	450	0	450
116000	600000	502115	101000	Fee-Allied Health Lab	200,000	0	200,000
116000	600000	502185	101000	Fee-CTE General Tech Lab	111,089	0	111,089
116000	600000	502290	101000	Fee-Malpractice Insurance	9,201	0	9,201
116000	622200	502380	101000	Fee-Welding	13,620	0	13,620
116000	600000	502257	101000	Fee-Infrastructure	241,920	0	241,920
116000	600000	502360	101000	Fee-Technology	<u>438,137</u>	<u>0</u>	<u>438,137</u>

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2014-15**

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
				Sub-Total Fees	1,437,905	0	1,437,905
				Total Tuition and Fees	4,195,256	0	4,195,256
				<u>STATE APPROPRIATIONS</u>			
116000	600000	503210	121000	State Appropriations - Regular	2,446,991	0	2,446,991
116000	600000	503230	121000	ETA 1500 Workforce 2000 Funds	794,490	0	794,490
				<u>DESIGNATED STATE AID</u>			
116500	624500	503400	122000	Oz ATU Career Center - Vocational Center Aid	<u>690,200</u>	<u>0</u>	<u>690,200</u>
				Total-State Appropriations	3,931,681	0	<u>3,931,681</u>
				<u>FEDERAL GRANTS AND CONTRACTS</u>			
217700	600000	504000	130000	College Work Study (75%) Federal	<u>0</u>	<u>18,381</u>	<u>18,381</u>
				Total Federal Grants and Contracts	0	18,381	<u>18,381</u>
				<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>			
283000	646600	504400	140000	Cash Grant Scholarships	<u>0</u>	<u>20,000</u>	<u>20,000</u>
				Total-Private Gifts, Grants, and Contracts	0	20,000	<u>20,000</u>
				<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>			
116000	600000	506710	160000	Facilities Rental	1,000	0	<u>1,000</u>
116000	600000	506870	160000	Testing	18,836	0	<u>18,836</u>
116000	600000	506875	160000	Traffic Fines	1,520	0	<u>1,520</u>
116000	600000	506885	160000	Vehicle Hang Tags	13,900	0	<u>13,900</u>

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2014-15**

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
116000	600000	506350	160000	Cosmetology Services to Public	3,381	0	3,381
116500	624500	506301	160000	Oz ATU CC Area High School Reimbursement	659,750	0	659,750
116500	624500	506305	160000	Oz ATU CC House Revenue	<u>40,000</u>	<u>0</u>	<u>40,000</u>
				Total-Sales and Services of Educational Activities	738,387	0	738,387
				<u>OTHER SOURCES</u>			
116000	600000	507625	170000	Interest Income	2,000	0	2,000
116000	634200	507532	171000	GJ Copier Revenue	15,919	0	15,919
116000	600000	507525	171000	Credit to Delinquent Accounts	3,885	0	3,885
116000	636000	507536	171000	GJ Motor Pool	8,592	0	8,592
116000	600000	507725	171000	Returned Check Charges	30	0	30
116000	600000	507650	171000	Miscellaneous Income	819	0	819
116500	624500	507650	171000	Oz ATU CC Miscellaneous Income	<u>19,973</u>	<u>0</u>	<u>19,973</u>
				Total-Other Sources	51,218	0	51,218
				Total Educational and General Revenue	8,916,542	38,381	8,954,923
				<u>AUXILIARY ENTERPRISES</u>			
				<u>BOOKSTORE</u>			
156000	632000	506200	161000	Bookstore-Books	750,000	0	750,000
156000	632000	506210	161000	Bookstore-Rental Fines	1,000	0	1,000
156000	632000	506731	161000	Bookstore-GJ Interdepartmental Sales	50,000	0	50,000
217700	632000	504000	161000	CWS Federal 75%	<u>0</u>	<u>3,813</u>	<u>3,813</u>
				Total-Bookstore	801,000	3,813	804,813

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2014-15**

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
				FOOD SERVICE			
158000	632400	506081	161000	10 Meals \$165 DCB Fall	3,200	0	3,200
158000	632400	506083	161000	20 Meals \$280 DCB Fall	1,200	0	1,200
158000	632400	506085	161000	30 Meals \$420 DCB Fall	1,000	0	1,000
158000	632400	506091	161000	10 Meals \$165 DCB Spring	2,300	0	2,300
158000	632400	506093	161000	20 Meals \$280 DCB Spring	0	0	0
158000	632400	506095	161000	30 Meals \$420 DCB Spring	<u>450</u>	<u>0</u>	<u>450</u>
				Total Food Service	8,150	0	8,150
				Total-Auxiliary Enterprises	809,150	3,813	812,963
				Grand Total Income	9,725,692	42,194	9,767,886

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2014-15**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
EDUCATIONAL AND GENERAL INSTRUCTION - UNRESTRICTED CREDIT INSTRUCTION														
Division of Industrial Technology														
ZAAACR	Air Conditioning/Refrigeration	56,480	0	0	0	0	56,480	16,383	8,190	1,000	0	0	0	82,053
ZAAALT	Applied Science/Laboratory Tech	34,829	0	0	0	0	34,829	10,101	6,600	375	0	0	0	51,905
ZAAAST	Automotive Technology	88,101	0	0	0	0	88,101	25,550	11,590	800	0	0	0	126,041
ZAACRT	Collision Repair Technology	89,290	0	0	0	0	89,290	25,895	18,100	750	0	0	0	134,035
ZAACOS	Cosmetology	84,176	0	1,000	0	0	85,176	24,493	17,667	1,700	0	0	0	129,036
ZAAICS	Industrial Control Systems	138,376	0	0	0	0	138,376	40,130	8,000	500	0	0	0	187,006
ZAAVIT	Viticulture and Enology	53,243	0	0	0	0	53,243	15,441	5,000	0	0	0	0	73,684
ZAAWLD	Welding Technology	<u>56,372</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>56,372</u>	16,348	<u>41,500</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>114,720</u>
	Total-Division of Industrial Tech	600,867	0	1,000	0	0	601,867	174,341	116,647	5,625	0	0	0	898,480
Division of Allied Health														
ZAAADN	Assoc Degree Nursing	92,900	0	0	0	0	92,900	26,941	9,000	0	0	0	0	128,841
ZAACVT	Cardiovascular Technology	119,988	0	0	0	0	119,988	34,797	11,000	3,000	0	0	0	168,785
ZAACNA	Certified Nursing Assistant	9,600	0	0	0	0	9,600	2,784	3,000	0	0	0	0	15,384
ZAAHIT	Health Information Technology	164,640	0	0	0	0	164,640	47,746	10,000	0	0	0	0	222,386
ZAAHUM	Human Services Applied Science	36,236	0	0	0	0	36,236	10,509	4,500	1,500	0	0	0	52,745
ZAAMED	Medical Assisting	41,063	0	0	0	0	41,063	11,909	3,500	750	0	0	0	57,222
ZAAOTA	Occupational Therapy Asst	128,645	0	0	0	0	128,645	37,308	12,600	2,000	0	0	0	180,553
ZAAEMT	Paramedic/EMT	122,039	7,810	4,500	0	0	134,349	38,879	24,600	3,500	0	0	0	201,328
ZAAPTA	Physical Therapist Assistant	123,355	7,810	0	0	0	131,165	38,897	11,125	200	0	0	0	181,387
ZAALPN	Practical Nursing	<u>195,294</u>	<u>8,047</u>	<u>11,000</u>	<u>0</u>	<u>0</u>	<u>214,341</u>	60,741	<u>20,883</u>	<u>9,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>305,465</u>
	Total-Division of Allied Health	1,033,760	23,667	15,500	0	0	1,072,927	310,511	110,208	20,450	0	0	0	1,514,096
Division of General Technology														
ZAABUS	Business Technology	251,642	0	0	0	0	251,642	72,977	10,650	2,500	0	0	0	337,769
ZAACIS	Computer Information Systems	<u>47,996</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>47,996</u>	13,919	<u>6,450</u>	<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>68,740</u>
	Total-Division of General Technology	299,638	0	0	0	0	299,638	86,896	17,100	2,875	0	0	0	406,509
Division of General Education														
ZAAENG	English	130,590	0	0	0	0	130,590	37,872	900	500	0	0	0	169,862
ZAAMTH	Mathematics	<u>54,640</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>54,640</u>	15,846	<u>5,075</u>	<u>250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>75,811</u>

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
	Total-Division of General Education	185,230	0	0	0	0	185,230	53,718	5,975	750	0	0	0	245,673
	Division of Public Service													
ZAALAW	Law Enforcement	50,184	0	0	0	0	50,184	14,554	7,750	500	0	0	0	72,988
	Total-Division of Public Service	50,184	0	0	0	0	50,184	14,554	7,750	500	0	0	0	72,988
	Arkansas Tech University Career Center													
ZCCAST	Oz ATU CC Auto Service Tech	84,127	0	0	0	0	84,127	28,971	13,800	500	3,500	0	0	130,898
ZCCEN	Oz ATU CC Computer Engineering	42,845	0	0	0	0	42,845	12,964	3,800	500	0	0	0	60,109
ZCCCHS	Oz ATU CC Concurrent HS Prg	0	0	0	0	0	0	0	76,524	0	0	0	0	76,524
ZCCCON	Oz ATU CC Construction Tech	35,835	0	0	0	0	35,835	13,235	53,000	500	2,500	0	0	105,070
ZCCCOS	Oz ATU CC Cosmetology	0	0	0	0	0	0	0	90,000	0	0	0	0	90,000
ZCCCRJ	Oz ATU CC Criminal Justice	35,132	0	0	0	0	35,132	13,080	2,000	500	18,000	0	0	68,712
ZCCUL	Oz ATU CC Culinary Arts	36,909	0	0	0	0	36,909	11,907	6,500	500	5,000	0	0	60,816
ZCCDFT	Oz ATU CC Drafting	35,132	0	0	0	0	35,132	13,080	4,000	500	0	0	0	52,712
ZCCHST	Oz ATU CC Health Science Tech	118,879	0	0	0	0	118,879	25,070	11,900	1,500	25,000	0	0	182,349
ZCCFAB	Oz ATU CC Metal Fabrication	66,702	0	0	0	0	66,702	26,082	19,000	500	2,500	0	0	114,784
	Total-ATU Career Center Instruction	455,561	0	0	0	0	455,561	144,389	280,524	5,000	56,500	0	0	941,974
	NON-CREDIT INSTRUCTION													
	Chancellor													
ZBUSIN	Non-Credit B-I Outreach	77,800	0	2,000	0	0	79,800	22,724	4,250	3,600	0	0	0	110,374
	Non-Credit Special Programs													
ZANGEN	Non Credit Instruction General	0	0	2,149	0	0	2,149	168	5,183	0	0	0	0	7,500
	Arkansas Tech University Career Center													
ZCCNCA	Oz ATU CC Non-Credit Apprentice	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total-Non-Credit Instruction	77,800	0	4,149	0	0	81,949	22,892	9,433	3,600	0	0	0	117,874
	Other													
	Fiscal Affairs													
	Technology Equipment	0	0	0	0	0	0	0	0	0	438,137	0	0	438,137
	Oz F/S Wvr-E-Instruction	0	0	0	0	0	0	49,438	0	0	0	0	0	49,438

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	Oz F/S Wvr-D-Instruction	0	0	0	0	0	0	25,008	0	0	0	0	0	25,008
	Academic Affairs													
ZAASSP	Student Success	0	0	4,800	0	0	4,800	387	0	0	0	0	0	5,187
	Total-Instruction Unrestricted	2,703,040	23,667	25,449	0	0	2,752,156	882,134	547,637	38,800	494,637	0	0	4,715,364
	ACADEMIC SUPPORT-UNRESTRICTED													
	Libraries													
ZAALIG	Library Operations	39,455	0	2,500	0	4,000	45,955	11,661	6,430	750	0	0	0	64,796
ZAALIH	Library Holdings	0	0	0	0	0	0	0	9,000	0	0	0	0	9,000
	Other Academic Support													
ZAAFSN	Faculty Senate	0	0	0	0	0	0	0	500	0	0	0	0	500
	Total-Academic Support Unrestricted	39,455	0	2,500	0	4,000	45,955	11,661	15,930	750	0	0	0	74,296
	STUDENT SERVICES-UNRESTRICTED													
	Chancellor													
ZCHCLC	Student Leadership-CLC	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000
	Student Services													
ZSVREG	Admissions/Registrar's Office	41,412	39,518	0	0	0	80,930	27,814	11,700	2,700	0	0	0	123,144
ZSVCSP	Career Services Placement	0	0	0	0	0	0	0	450	0	0	0	0	450
ZSVCAT	Catalog	0	0	0	0	0	0	0	4,770	0	0	0	0	4,770
ZSVFIN	Financial Aid Office	44,254	23,668	0	0	0	67,922	22,299	4,230	3,350	0	0	0	97,801
	Student Government	0	0	0	0	0	0	0	21,000	0	0	0	0	21,000
ZSVTST	Student Services/Testing	0	0	1,000	0	0	1,000	81	12,578	0	0	0	0	13,659
	Assessment	0	0	0	0	0	0	0	900	900	0	0	0	1,800
ZRECR	Recruitment	26,918	0	0	0	0	26,918	7,807	1,800	5,050	0	0	0	41,575
ZSVINT	Student Initiatives	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000
	Fiscal Affairs													
	Oz F/S Wvr-E-Student Support	0	0	0	0	0	0	13,755	0	0	0	0	0	13,755
	Oz F/S Wvr-D-Student Support	0	0	0	0	0	0	5,494	0	0	0	0	0	5,494

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Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
Arkansas Tech University Career Center														
ZCCSTS	Oz ATU CC Student Services	69,880	27,780	0	0	0	97,660	31,964	6,200	1,000	0	0	0	136,824
Total-Student Services Unrestricted		182,464	90,966	1,000	0	0	274,430	109,214	64,628	14,000	0	0	0	462,272
INSTITUTIONAL SUPPORT UNRESTRICTED														
Chancellor														
ZCHANC	Chancellor's Office	126,875	35,091	0	0	0	161,966	50,827	6,000	6,300	0	0	0	225,093
ZCHOFN	Official Functions	0	0	0	0	0	0	0	4,000	4,500	0	0	0	8,500
ZCMREL	Community Relations	0	0	0	0	0	0	0	17,800	2,250	0	0	0	20,050
ZCHPIO	Public Information Office	0	38,650	0	0	1,000	39,650	15,462	3,000	0	0	0	0	58,112
ZSTAFF	Staff Council	0	0	0	0	0	0	0	1,500	0	0	0	0	1,500
Academic Affairs														
ZAAOFF	Academic Affairs	130,679	30,617	0	0	0	161,296	50,141	8,100	3,150	0	0	0	222,687
Fiscal Affairs														
ZCHRS	Human Resources	0	26,783	0	0	0	26,783	10,711	2,130	450	0	0	0	40,074
ZAACSV	Computer Services	43,068	0	20,369	0	0	63,437	14,132	9,000	900	0	0	0	87,469
ZFAOFF	Fiscal Affairs	139,344	81,273	0	0	0	220,617	72,912	16,093	3,150	2,500	0	0	315,272
ZFABGC	Background Check	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	Bank Service Charges	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
	Copy Machine	0	0	0	0	0	0	0	7,100	0	0	0	0	7,100
	Collection Fees	0	0	0	0	0	0	0	3,720	0	0	0	0	3,720
ZFACON	Contingency	0	0	6,000	6,127	0	12,127	9,111	113,429	87,295	4,271	0	0	226,233
ZFASUP	Office Supplies	0	0	0	0	0	0	0	17,000	0	0	0	0	17,000
ZFTELE	Telecommunications	0	0	0	0	0	0	0	91,020	0	0	0	0	91,020
ZFAMPL	Motor Pool	0	0	0	0	0	0	0	15,200	0	0	0	0	15,200
ZFTSEM	Tech Software & Equip Mtn	0	0	0	0	0	0	0	345,188	0	0	0	0	345,188
	Oz F/S Wvr-E-Institutional Support	0	0	0	0	0	0	13,795	0	0	0	0	0	13,795
	Oz F/S Wvr-D-Institutional Support	0	0	0	0	0	0	7,986	0	0	0	0	0	7,986
Student Services														
ZFASAF	Public Safety	0	33,303	0	0	0	33,303	13,318	3,000	0	0	0	0	49,621
ZSVADM	Student Services Admin	192,640	37,311	8,542	0	0	238,493	71,476	5,430	3,150	0	0	0	318,549
ZSVADV	Advertising	0	0	0	0	0	0	0	65,500	0	0	0	0	65,500

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ZSVCOM	Commencement	0	0	0	0	0	0	0	11,300	0	0	0	0	11,300
Arkansas Tech University Career Center														
ZCCADM	Oz ATU CC Administration	78,442	45,441	0	0	0	123,883	39,815	21,500	5,000	17,500	0	0	207,698
ZCCCTG	Oz ATU CC Contingency	0	0	0	0	0	0	5,151	17,500	0	0	0	0	22,651
Total-Institutional Support Unrestricted		711,048	328,469	34,911	6,127	1,000	1,081,555	374,837	799,510	116,145	24,271	0	0	2,396,318
INSTITUTIONAL SUPPORT RESTRICTED														
	Contingency	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
Total-Institutional Support Restricted		0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED														
Fiscal Affairs														
ZFABLD	Building Maintenance	0	170,991	7,000	0	0	177,991	68,945	148,488	0	5,000	0	0	400,424
ZFAINS	Building/Contents Insurance	0	0	0	0	0	0	0	27,000	0	0	0	0	27,000
ZFAFAM	Fire Alarm	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000
	Utilities	0	0	0	0	0	0	0	332,663	0	0	0	0	332,663
	Oz F/S Wvr-E-Physical Plant	0	0	0	0	0	0	2,310	0	0	0	0	0	2,310
	Oz F/S Wvr-D-Physical Plant	0	0	0	0	0	0	1,122	0	0	0	0	0	1,122
Arkansas Tech University Career Center														
ZCCCUS	Oz ATU CC Custodial Services	0	28,122	8,330	0	0	36,452	13,286	7,000	0	0	0	0	56,738
ZCCPTL	Oz ATU CC Physical Plant	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000
ZCCUTL	Oz ATU CC Utilities	0	0	0	0	0	0	0	100,562	0	0	0	0	100,562
Total-Physical Plant Unrestricted		0	199,113	15,330	0	0	214,443	85,663	639,713	0	5,000	0	0	944,819
SCHOLARSHIPS-UNRESTRICTED														
	Ozark Tuition Scholarships	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000
	Ozark Chancellor Leadership	0	0	0	0	0	0	0	0	0	0	0	800	800
	Ozark Over 60 Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	25,255	25,255
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	1,700	1,700
	Army National Guard	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000

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Total-Scholarships Unrestricted		0	0	0	0	0	0	0	0	0	0	0	56,755	56,755
<u>SCHOLARSHIPS-RESTRICTED</u>														
Cash Grant Scholarships		0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
Total-Scholarships Restricted		0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
<u>Mandatory Transfers Debt Service</u>														
Student Services Ctr Debt Svc		0	0	0	0	0	0	0	0	0	0	137,448	0	137,448
Student Union Debt Svc (33%)		0	0	0	0	0	0	0	0	0	0	35,270	0	35,270
Allied Health Building Debt Svc		0	0	0	0	0	0	0	0	0	0	60,000	0	60,000
Total-Mandatory Transfers Unrestricted		0	0	0	0	0	0	0	0	0	0	232,718	0	232,718
<u>Non-Mandatory Transfers</u>														
Ozark Infrastructure Reserve		0	0	0	0	0	0	0	0	0	34,000	0	0	34,000
Total-Non Mandatory Transfers		0	0	0	0	0	0	0	0	0	34,000	0	0	34,000
TOTAL E&G Unrestricted		3,636,007	642,215	79,190	6,127	5,000	4,368,539	1,463,509	2,067,418	169,695	557,908	232,718	56,755	8,916,542
TOTAL E&G Restricted		0	0	0	18,381	0	18,381	0	0	0	0	0	20,000	38,381
GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED		3,636,007	642,215	79,190	24,508	5,000	4,386,920	1,463,509	2,067,418	169,695	557,908	232,718	76,755	8,954,923
<u>AUXILIARY ENTERPRISES</u>														
<u>BOOKSTORE-UNRESTRICTED</u>														
ZFABKS	Bookstore Cost of Sales	0	0	0	0	0	0	0	673,223	0	0	0	0	673,223
ZFABAD	Bookstore Administration	16,262	0	6,500	1,271	7,000	31,033	7,031	6,000	1,100	6,338	0	0	51,502
	Bkst Debt Svc (Student Union 67%)	0	0	0	0	0	0	0	0	0	0	76,275	0	76,275
Total-Bookstore Unrestricted		16,262	0	6,500	1,271	7,000	31,033	7,031	679,223	1,100	6,338	76,275	0	801,000

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<u>BOOKSTORE-RESTRICTED</u>														
	Bookstore Administration	0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
	Total-Bookstore Restricted	0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
	Total-Bookstore Unrestricted and Restricted	16,262	0	6,500	5,084	7,000	34,846	7,031	679,223	1,100	6,338	76,275	0	804,813
<u>FOOD SERVICE UNRESTRICTED</u>														
ZFOOD	Food Service	0	0	0	0	0	0	0	8,150	0	0	0	0	8,150
	Total-Food Service Unrestricted	0	0	0	0	0	0	0	8,150	0	0	0	0	8,150
	TOTAL AUXILIARY UNRESTRICTED	16,262	0	6,500	1,271	7,000	31,033	7,031	687,373	1,100	6,338	76,275	0	809,150
	TOTAL AUXILIARY RESTRICTED	0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
	GRAND TOTAL AUXILIARY ENTERPRISES	16,262	0	6,500	5,084	7,000	34,846	7,031	687,373	1,100	6,338	76,275	0	812,963
	GRAND TOTAL E&G and Auxiliary Enterprises Unrestricted	3,652,269	642,215	85,690	7,398	12,000	4,399,572	1,470,540	2,754,791	170,795	564,246	308,993	56,755	9,725,692
	GRAND TOTAL E&G and Auxiliary Enterprises Restricted	0	0	0	22,194	0	22,194	0	0	0	0	0	20,000	42,194
	Grand Total E&G and Auxiliary Enterprises Unrestricted and Restricted	3,652,269	642,215	85,690	29,592	12,000	4,421,766	1,470,540	2,754,791	170,795	564,246	308,993	76,755	9,767,886

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2014-15**

Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>EDUCATIONAL AND GENERAL INSTRUCTION</u>									
<u>Division of Industrial Technology</u>									
<u>Air Conditioning/Refrigeration ZAAACR</u>									
850001	Kenneth Beeler	Workforce Ed Faculty		42,843	0	0	42,843	0	42,843
A00400	Adjunct	Part-Time Workforce Ed Faculty		0	0	10,400	10,400	0	10,400
M00400	Staff			0	3,237	0	3,237	0	3,237
Total-AC/R				42,843	3,237	10,400	56,480	0	56,480
<u>Applied Lab Technology ZAAALT</u>									
850002	Sarah White	Workforce Ed Faculty		32,429	0	0	32,429	0	32,429
A00402	Adjunct			0	0	2,400	2,400	0	2,400
Total-Applied Lab				32,429	0	2,400	34,829	0	34,829
<u>Automotive Technology ZAAAST</u>									
850003	Bobby Sewell	Workforce Ed Faculty		36,510	0	0	36,510	0	36,510
850032	Brian Bass	Workforce Ed Faculty		34,752	0	0	34,752	0	34,752
A00402	Adjunct	Part-Time Workforce Ed Faculty		0	0	6,400	6,400	0	6,400
M00402	Staff			0	10,439	0	10,439	0	10,439
Total-Automotive Technology				71,262	10,439	6,400	88,101	0	88,101
<u>Collision Repair Technology ZAACRT</u>									
850004	Stanley Hatcher	Workforce Ed Faculty		48,521	0	0	48,521	0	48,521
850024	Kendell Hopkins	Workforce Ed Faculty		36,510	0	0	36,510	0	36,510
M00403	Staff			0	4,259	0	4,259	0	4,259

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Collision Repair Technology				85,031	4,259	0	89,290	0	89,290
<u>Cosmetology ZAACOS</u>									
850010	Cathy Rosewell	Workforce Ed Faculty		47,579	0	0	47,579	0	47,579
850021	Debbie McClure	Workforce Ed Faculty		33,078	0	0	33,078	0	33,078
M00408	Staff			<u>0</u>	<u>3,519</u>	<u>0</u>	<u>3,519</u>	<u>0</u>	<u>3,519</u>
Total-Cosmetology				80,657	3,519	0	84,176	0	84,176
<u>Industrial Control Systems ZAAICS</u>									
850011	Jody Chrisman	Workforce Ed Faculty		65,863	0	0	65,863	0	65,863
850012	Ron Hutain	Workforce Ed Faculty		65,863	0	0	65,863	0	65,863
A00409	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>6,650</u>	<u>6,650</u>	<u>0</u>	<u>6,650</u>
Total-Industrial Control Systems				131,726	0	6,650	138,376	0	138,376
<u>Viticulture and Enology ZAAVIT</u>									
850022	Ray Allen	Workforce Ed Faculty		40,659	0	0	40,659	<u>0</u>	40,659
A00437	Adjunct	Part Time Workforce Ed Faculty		0	0	7,700	7,700	0	7,700
M00437	Staff			<u>0</u>	<u>4,884</u>	<u>0</u>	<u>4,884</u>	<u>0</u>	<u>4,884</u>
Total-Viticulture and Enology				40,659	4,884	7,700	53,243	0	53,243
<u>Welding ZAAWLD</u>									
850018	Corey Danekas	Workforce Ed Faculty		34,752	0	0	34,752	0	34,752
A00413	Adjunct	Part-Time Workforce Ed Faculty		0	0	16,000	16,000	0	16,000
M00413	Staff			<u>0</u>	<u>5,620</u>	<u>0</u>	<u>5,620</u>	<u>0</u>	<u>5,620</u>
Total-Welding				34,752	5,620	16,000	56,372	0	56,372
Total-Division of Industrial Technology				519,359	31,958	49,550	600,867	0	600,867

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2014-15**

Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Division of Allied Health</u>									
<u>Associate Degree Nursing ZAAADN</u>									
850049	Theresa Fontaine	Workforce Ed Faculty		47,986	0	0	47,986	0	47,986
850020	Leslie Snider	Workforce Ed Faculty		33,078	0	0	33,078	0	33,078
A00438	Adjunct	Workforce Ed Faculty Part-Time		0	0	6,240	6,240	0	6,240
M00438	Staff			0	5,596	0	5,596	0	5,596
Total-Associate Degree Nursing				81,064	5,596	6,240	92,900	0	92,900
<u>Cardiovascular Technology ZAACVT</u>									
850050	Kristen Wendling	Workforce Ed Faculty		58,023	0	0	58,023	0	58,023
850051	Candace Harkreader	Workforce Ed Faculty		40,600	0	0	40,600	0	40,600
M00451	Staff			0	21,365	0	21,365	0	21,365
Total-Cardiovascular Technology				98,623	21,365	0	119,988	0	119,988
<u>Certified Nursing Assistant ZAACNA</u>									
A00456	Adjunct	Workforce Ed Faculty Part-Time		0	0	9,600	9,600	0	9,600
Total-Certified Nursing Assistant				0	0	9,600	9,600	0	9,600
<u>Health Information Technology ZAAHIT</u>									
850026	Bonnie Sher	Workforce Ed Faculty		36,857	0	0	36,857	0	36,857
850041	Brenda Huntsinger	Workforce Ed Faculty		32,429	0	0	32,429	0	32,429
A00436	Adjunct	Workforce Ed Faculty Part-Time		0	0	84,000	84,000	0	84,000
M00436	Staff			0	11,354	0	11,354	0	11,354
Total-Health Information Technology				69,286	11,354	84,000	164,640	0	164,640
<u>Human Services Applied Science ZAAHUM</u>									

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2014-15**

Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional Employees	Classified Employees	Total
850044	Lynn Washington	Workforce Ed Faculty		36,236	0	0	36,236	0	36,236
Total-Human Svc Applied Science				36,236	0	0	36,236	0	36,236
<u>Medical Assisting ZAAMED</u>									
850046	Melinda Rhynes	Workforce Ed Faculty		32,429	0	0	32,429	0	32,429
M00455	Staff			0	8,634	0	8,634	0	8,634
Total-Medical Assisting				32,429	8,634	0	41,063	0	41,063
<u>Occupational Therapy Assistant ZAAOTA</u>									
850027	Wendi Pool	Workforce Ed Faculty/Director		56,886	0	0	56,886	0	56,886
850028	Tara Peck	Workforce Ed Faculty		50,119	0	0	50,119	0	50,119
A00439	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,700	7,700	0	7,700
M00439	Staff			0	13,940	0	13,940	0	13,940
Total-Occupational Therapy Assistant				107,005	13,940	7,700	128,645	0	128,645
<u>Paramedic/EMT ZAAEMT</u>									
850019	Marshall Gattis	Workforce Ed Faculty		33,078	0	0	33,078	0	33,078
850036	Ritchie Powers	Workforce Ed Faculty		44,377	0	0	44,377	0	44,377
A00411	Adjunct	Workforce Ed Faculty Part-Time		0	0	31,200	31,200	0	31,200
M00411	Staff			0	13,384	0	13,384	0	13,384
810802	Sharyl Moffit	Administrative Specialist II (33%)	C109	0	0	0	0	7,810	7,810
Total-Paramedic/EMT				77,455	13,384	31,200	122,039	7,810	129,849
<u>Physical Therapist Assistant ZAAPTA</u>									
850014	Nina Pope	Workforce Ed Faculty/Director		59,764	0	0	59,764	0	59,764
850037	Trina Hayes	Workforce Ed Faculty		39,262	0	0	39,262	0	39,262
A00434	Adjunct	Workforce Ed Faculty Part-Time		0	0	1,050	1,050	0	1,050

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
M00434	Staff			0	23,279	0	23,279	0	23,279
810802	Sharyl Moffit	Administrative Specialist II (33%)	C109	0	0	0	0	7,810	7,810
Total-Physical Therapist Assistant				99,026	23,279	1,050	123,355	7,810	131,165
<u>Practical Nursing ZAALPN</u>									
850015	Ashley Gattis	Workforce Ed Faculty		33,078	0	0	33,078	0	33,078
850016	Tia Griffith	Workforce Ed Faculty		33,078	0	0	33,078	0	33,078
850017	Esther Leonard	Workforce Ed Faculty		42,843	0	0	42,843	0	42,843
850034	Debbie Hines	Workforce Ed Faculty		31,940	0	0	31,940	0	31,940
850035	Vacant	Workforce Ed Faculty		34,071	0	0	34,071	0	34,071
A00412	Adjunct	Part-Time Workforce Ed Faculty		0	0	11,000	11,000	0	11,000
M00415	Staff			0	9,284	0	9,284	0	9,284
810802	Sharyl Moffit	Administrative Specialist II (34%)	C109	0	0	0	0	8,047	8,047
Total-Practical Nursing				175,010	9,284	11,000	195,294	8,047	203,341
Total-Division of Allied Health				776,134	106,836	150,790	1,033,760	23,667	1,057,427
<u>Division of General Technology</u>									
<u>Business Technology ZAABUS</u>									
850005	Clinton Hall	Workforce Ed Faculty		45,130	0	0	45,130	0	45,130
850006	Debra Wofford	Workforce Ed Faculty		58,280	0	0	58,280	0	58,280
850007	Angela Medlock	Workforce Ed Faculty		45,130	0	0	45,130	0	45,130
850025	Michael Murders	Workforce Ed Faculty (50%)		17,036	0	0	17,036	0	17,036
A00404	Adjunct	Workforce Ed Faculty Part-Time		0	0	79,114	79,114	0	79,114
M00404	Staff			0	6,952	0	6,952	0	6,952
Total-Business Technology				165,576	6,952	79,114	251,642	0	251,642
<u>Computer Information Systems ZAACIS</u>									

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
850008	Bradley Rudolph	Workforce Ed Faculty		36,535	0	0	36,535	0	36,535
A00405	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,200	7,200	0	7,200
M00405	Staff			0	4,261	0	4,261	0	4,261
Total-Computer Information Systems				36,535	4,261	7,200	47,996	0	47,996
Total-Division of General Technology				202,111	11,213	86,314	299,638	0	299,638
<u>Division of General Education</u>									
<u>English ZAAENG</u>									
850009	Tekla Barr	Workforce Ed Faculty		55,781	0	0	55,781	0	55,781
850033	Tammy Verkamp	Workforce Ed Faculty		40,738	0	0	40,738	0	40,738
850031	Gwendolann Faulkenberry	Workforce Ed Faculty		34,071	0	0	34,071	0	34,071
Total-English				130,590	0	0	130,590	0	130,590
<u>Mathematics ZAAMTH</u>									
850013	Charles Lee	Workforce Ed Faculty		37,605	0	0	37,605	0	37,605
850025	Michael Murders	Workforce Ed Faculty (50%)		17,035	0	0	17,035	0	17,035
Total-Mathematics				54,640	0	0	54,640	0	54,640
Total-Division of General Education				185,230	0	0	185,230	0	185,230
<u>Division of Public Service</u>									
<u>Law Enforcement ZAALAW</u>									
850053	Vacant	Workforce Ed Faculty		31,950	0	0	31,950	0	31,950
A00406	Adjunct	Part-Time Workforce Ed Faculty		0	0	9,600	9,600	0	9,600
M00406	Staff			0	8,634	0	8,634	0	8,634
Total-Law Enforcement				31,950	8,634	9,600	50,184	0	50,184

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2014-15**

Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Oz ATU CC Drafting ZCCDFT</u>									
850023	Charles Trusty	Workforce Ed Faculty		35,132	0	0	35,132	0	35,132
Total-Oz ATU CC Drafting				35,132	0	0	35,132	0	35,132
<u>Oz ATU CC Health Science Technology ZCCHST</u>									
850039	Angela Teague	Workforce Ed Faculty		35,132	0	0	35,132	0	35,132
850043	Lea Ann Woods	Workforce Ed Faculty		48,615	0	0	48,615	0	48,615
850054	Vacant	Workforce Ed Faculty		35,132	0	0	35,132	0	35,132
Total-Oz ATU Health Science Technology				118,879	0	0	118,879	0	118,879
<u>Oz ATU CC Metal Fabrication ZCCFAB</u>									
850040	Randy Gaspard	Workforce Ed Faculty		16,723	0	0	16,723	0	16,723
850052	Cameron Cannon	Workforce Ed Faculty		35,132	0	0	35,132	0	35,132
850045	Daniel Knake	Workforce Ed Faculty (Aide)		14,847	0	0	14,847	0	14,847
Total-Oz ATU Metal Fabrication				66,702	0	0	66,702	0	66,702
Total-ATU Career Center				455,561	0	0	455,561	0	455,561
<u>Business and Industry Non Credit ZBUSIN</u>									
800621	Ken Warden	Chief Business/Community Outreach		77,800	0	0	77,800	0	77,800
Total-Non Credit Business/Industry				77,800	0	0	77,800	0	77,800
Total Instruction Unrestricted				2,248,145	158,641	296,254	2,703,040	23,667	2,726,707

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>ACADEMIC SUPPORT</u>									
<u>Library ZAALIG</u>									
840001	Kristie Moore	Librarian		39,455	0	0	39,455	0	39,455
Total-Library				39,455	0	0	39,455	0	39,455
Total-Academic Support				39,455	0	0	39,455	0	39,455
<u>STUDENT SERVICES</u>									
<u>Admissions/Registrar's Office ZSVREG</u>									
801401	Erin Brickley	Associate Registrar		41,412	0	0	41,412	0	41,412
810503	Linda Clifton	Administrative Specialist III	C112	0	0	0	0	27,399	27,399
810803	Angela Cox	Administrative Specialist II (50%)	C109	0	0	0	0	12,119	12,119
Total-Registrar				41,412	0	0	41,412	39,518	80,930
<u>Financial Aid Office ZSVFIN</u>									
800901	Justina Buck	Assoc Dir of Financial Aid		44,254	0	0	44,254	0	44,254
810804	Julie Schmalz	Administrative Specialist II	C109	0	0	0	0	23,668	23,668
Total-Financial Aid				44,254	0	0	44,254	23,668	67,922
<u>Recruitment Office ZRECRT</u>									
801510	Danielle Stark	Coordinator of Student Recruitment		26,918	0	0	26,918	0	26,918
Total-Recruitment Office				26,918	0	0	26,918	0	26,918
<u>Oz ATU CC Student Services ZCCSTS</u>									
801801	Brenda Miner	Academic Counselor		69,880	0	0	69,880	0	69,880
810504	Phyllis Summerhill	Administrative Specialist III	C112	0	0	0	0	27,780	27,780

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2014-15**

Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Oz ATU CC Student Services				69,880	0	0	69,880	27,780	97,660
Total-Student Services				182,464	0	0	182,464	90,966	273,430
<u>INSTITUTIONAL SUPPORT</u>									
<u>Chancellor's Office ZCHANC</u>									
800001	Bruce Sikes	Chancellor Ozark		126,875	0	0	126,875	0	126,875
810501	Beverly Nehus	Administrative Specialist III	C112	0	0	0	0	35,091	35,091
Total-Chancellor's Office				126,875	0	0	126,875	35,091	161,966
<u>Public Information Office ZCHPIO</u>									
810101	Vacant	Public Information Specialist	C116	0	0	0	0	38,650	38,650
Total-Public Information				0	0	0	0	38,650	38,650
<u>Academic Affairs ZAAOFF</u>									
800201	Vacant	Chief Academic Officer		84,825	0	0	84,825	0	84,825
801851	Brenda Shoop	Assessment Coordinator		45,854	0	0	45,854	0	45,854
810502	Kathy Bartlett	Administrative Specialist III	C112	0	0	0	0	30,617	30,617
Total-Academic Affairs				130,679	0	0	130,679	30,617	161,296
<u>Human Resources ZCHHRS</u>									
810601	Tanya Martin	Fiscal Support Specialist	C112	0	0	0	0	26,783	26,783
Total-Human Resources				0	0	0	0	26,783	26,783

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2014-15**

Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Computer Services ZAACSV</u>									
801701	Jason Salmans	Associate Director of Computer Services		<u>43,068</u>	<u>0</u>	<u>0</u>	<u>43,068</u>	<u>0</u>	<u>43,068</u>
Total-Computer Services				43,068	0	0	43,068	0	43,068
<u>Fiscal Affairs ZFAOFF</u>									
800401	Sandra Cheffer	Chief Fiscal Officer		81,619	0	0	81,619	0	81,619
801651	Rachel Whitman	Assistant Manager of Fiscal Affairs		41,464	0	0	41,464	0	41,464
860001	Mitzi Reano	Bookstore Manager (50%)		16,261	0	0	16,261	0	16,261
132407	Stacie Harden	Fiscal Support Analyst	C115	0	0	0	0	31,718	31,718
134206	Dianne Bell	Fiscal Support Specialist	C112	0	0	0	0	27,400	27,400
810805	Amy Murders	Administrative Specialist	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,155</u>	<u>22,155</u>
Total-Fiscal Affairs				139,344	0	0	139,344	81,273	220,617
<u>Public Safety ZFASAF</u>									
131909	Christopher Rambo	Public Safety Officer	C116	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>33,303</u>	<u>33,303</u>
Total-Public Safety				0	0	0	0	33,303	33,303
<u>Student Services Administration ZSVADM</u>									
800601	Richard Harris	Chief Student Life Officer		71,050	0	0	71,050	0	71,050
801601	Jessica Birchler	Coordinator of Advising, Testing, and Records		40,244	0	0	40,244	0	40,244
802101	Laura Rudolph	Dir of Community Outreach		50,287	0	0	50,287	0	50,287
801951	Faith Johnson	Academic Advisor		31,059	0	0	31,059	0	31,059
810801	Deborah Edgin	Administrative specialist II	C109	0	0	0	0	25,192	25,192
810803	Angela Cox	Administrative Specialist II (50%)	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,119</u>	<u>12,119</u>
Total-Student Services Adm				192,640	0	0	192,640	37,311	229,951

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2014-15**

Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Oz ATU CC Administration ZCCADM</u>									
800701	Patricia Edmunds	Project/Program Director		78,442	0	0	78,442	0	78,442
810041	Vacant	Computer Support Specialist	C119					15,157	15,157
810251	Jennifer McIntare	Fiscal Support Analyst	C115	0	0	0	0	30,284	30,284
Total-Oz ATU CC Administration				78,442	0	0	78,442	45,441	123,883
Total-Institutional Support				711,048	0	0	711,048	328,469	1,039,517
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u>									
<u>Building Maintenance ZFABLD</u>									
810031	Sandra D. Anderson	Campus Maintenance Supervisor	C119	0	0	0	0	36,809	36,809
810901	Charles Stacy	Maintenance Assistant	C108	0	0	0	0	23,930	23,930
810902	Peter Clifton	Maintenance Assistant	C108	0	0	0	0	22,034	22,034
810903	Cameron Chapman	Maintenance Assistant	C108	0	0	0	0	22,542	22,542
810904	John Gwatney	Maintenance Assistant	C108	0	0	0	0	22,542	22,542
810905	Phil Spiegel	Maintenance Assistant	C108	0	0	0	0	22,034	22,034
810906	Mike Crouch	Maintenance Assistant	C108	0	0	0	0	21,100	21,100
Total-Building Maintenance				0	0	0	0	170,991	170,991
<u>Oz ATU CC Custodial Services ZCCCUS</u>									
810451	Kathy Hale	Maintenance Technician	C113	0	0	0	0	28,122	28,122
Total-Oz ATU CC Custodial Services				0	0	0	0	28,122	28,122
Total-Operation and Maintenance of Physical Plant				0	0	0	0	199,113	199,113
Total-Educational and General				3,181,112	158,641	296,254	3,636,007	642,215	4,278,222

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
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Position Number	Name	Title	Pay Grade	Professional Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>AUXILIARY ENTERPRISES</u>									
<u>Bookstore ZFABAD</u>									
860001	Mitzi Reano	Bookstore Manager (50%)		16,262	0	0	16,262	0	16,262
Total-Auxiliary Enterprises				16,262	0	0	16,262	0	16,262
Grand Total				3,197,374	158,641	296,254	3,652,269	642,215	4,294,484

