
ASUTM

ARKANSAS STATE UNIVERSITY
SYSTEM

2020/2021 System Budget



ARKANSAS STATE UNIVERSITY SYSTEM

OPERATING BUDGET FISCAL YEAR 2020-2021

BOARD OF TRUSTEES

MS. STACY CRAWFORD, CHAIR - JONESBORO
MR. PRICE GARDNER, VICE CHAIR – LITTLE ROCK
MS. CHRISTY CLARK, SECRETARY – LITTLE ROCK
DR. TIM LANGFORD – LITTLE ROCK
MR. NIEL CROWSON, CHAIR - JONESBORO

OFFICERS

DR. CHARLES WELCH, PRESIDENT
DR. KELLY DAMPHOUSSE, CHANCELLOR, ASU-JONESBORO
DR. JENNIFER METHVIN, CHANCELLOR, ASU-BEEBE
DR. ROBIN MYERS, CHANCELLOR, ASU-MOUNTAIN HOME
DR. SANDRA MASSEY, CHANCELLOR, ASU-NEWPORT
DR. DEBRA WEST, CHANCELLOR, ASU-MID-SOUTH
DR. STEVE ROOK, ASU-THREE RIVERS

The information contained in this document, which was adopted by the Board of Trustees on June 4, 2020, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2020-2021 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
SYSTEM OFFICE
FISCAL YEAR 2020/2021**

INDEX

DESCRIPTION	PAGE NUMBER
Statement of Revenues - System Office	I
Statement of Expenditures - System Office	II
Board of Trustees	1
Office of the President - System	2
Little Rock Maintenance	3
Vice President of System Operations	4
Internal Audit - System	5
Governmental Affairs - System	6
Advancement Services - System	7
University Counsel - System	8
ASU System Uniform ERP	9
Central Operations	10

**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
BUDGET
2020-2021**

ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2020-2021

FOAPAL	DESCRIPTION	BUDGETED FY 19-20	BUDGETED FY 20-21
<u>ESTIMATED REVENUES</u>			
<u>STATE APPROPRIATIONS</u>			
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "A" & "B"	\$ 2,405,208	\$ 2,164,687
190000-691000-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	160,405	147,128
	OTHER SOURCES	910,336	1,450,615
	TOTAL SYSTEMS OFFICE REVENUES	\$ 3,475,949	\$ 3,762,430

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2020-2021

FOAPAL	DESCRIPTION	2019-2020 TOTAL	2020-2021 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	OTHER
	GENERAL ADMINISTRATION									
190000-600501-1610	ASU-SYSTEM BOARD OF TRUSTEES	20,550	18,500	0	0	4,000	14,500	0	0	0
190000-600001-1610	OFFICE OF THE PRESIDENT - SYSTEM	1,169,496	1,099,984	787,754	40,000	58,000	10,000	204,230	0	0
190000-610502-1720	ASU-SYSTEM LITTLE ROCK MAINTENANCE	77,100	87,000	0	0	87,000	0	0	0	0
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	452,564	420,291	303,379	0	30,000	5,000	81,912	0	0
190000-620002-1610	INTERNAL AUDIT	315,950	313,450	231,500	0	8,000	4,500	69,450	0	0
190000-610501-1610	ASU-SYSTEM GOVERNMENTAL AFFAIRS	365,303	343,163	254,853	0	15,000	4,500	68,810	0	0
190000-620501-1620	ASU-SYSTEM ADVANCEMENT SERVICES	413,832	411,604	290,150	0	13,000	1,000	107,454	0	0
190000-610001-1610	UNIVERSITY COUNSEL	555,037	546,061	407,079	0	20,000	5,000	113,982	0	0
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	0	0	0	0	0	0	0	0	0
190000-620003-1610	CENTRAL OPERATIONS	65,835	65,835	0	15,000	49,335	0	1,500	0	0
190000-692700-1630	CONTINGENCY	50,000	40,517	0	0	0	0	0	0	40,517
190000-630001-1630	ASU SYSTEM UNIFORM ERP	0	416,025	322,500	0	0	0	93,525	0	0
	TOTAL GENERAL ADMINISTRATION	\$ 3,485,667	\$ 3,762,430	\$ 2,597,215	\$ 55,000	\$ 284,335	\$ 44,500	\$ 740,863	\$ -	\$ 40,517

**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
SALARIES
2020-2021**

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2020/2021

Department Name Board of Trustees

FOAPAL 190000-600501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised	
								Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor								0
	710000 Supplies & Services								4,000
	720000 Travel								14,500
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
	ACCOUNT TOTAL								18,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name Office of the President - System
FOAPAL 190000-600001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00001	1. WELCH, CHARLES	1950	PRESIDENT			12.0	100%	365,670	365,670
A00007	2. KAIL, PAMELIA S.	2004	EXECUTIVE ASSISTANT TO THE PRESIDENT			12.0	100%	103,671	103,671
A00075	3. VACANT (BOSHEARS)	2106	PROJECT/PROGRAM SPECIALIST			12.0	75%	58,951	0
A00441	4. HANKINS, JEFFERY	2921	VICE PRESIDENT			12.0	100%	187,713	187,713
A00530	5. ATCHISON, ERIC	2921	VICE PRESIDENT			12.0	100%	128,000	128,000
								844,005	785,054
615000 Part-Time Labor									40,000
611100 Non-Classified Bonus									2,700
710000 Supplies & Services									58,000
720000 Travel									10,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									204,230
ACCOUNT TOTAL									1,099,984

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name Little Rock Maintenance
FOAPAL 190000-610502-1720

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised	
								Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor								0
	710000 Supplies & Services								87,000
	720000 Travel								0
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
	ACCOUNT TOTAL								87,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name Vice President of System Operations
FOAPAL 190000-620001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00002	1. BATES, JULIE	2902VP	FOR ASU SYSTEM OPERATIONS			12.0	100%	189,679	189,679
A00267	2. PERKINS, SHERYL	2906ASSOCIATE	VICE PRESIDENT			12.0	100%	112,200	112,200
								301,879	301,879
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,500
710000 Supplies & Services									30,000
720000 Travel									5,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									81,912
ACCOUNT TOTAL									420,291

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Internal Audit -System

FOAPAL

190000-620002-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00265	1. LUNBECK, JO	2067	ASSISTANT VICE CHANCELLOR FOR ADMIN			12.0	100%	90,000	90,000
A00376	2. PERKINS, JANICE	2928	SENIOR INTERNAL AUDITOR			12.0	100%	63,000	63,000
A00120	3. GRAYHAM, GLEN	2928	SENIOR INTERNAL AUDITOR			12.0	100%	77,300	77,300
								230,300	230,300
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,200
710000 Supplies & Services									8,000
720000 Travel									4,500
730000 Capital Outlay									0
620000 Pool Staff Benefits									69,450
ACCOUNT TOTAL									313,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name Governmental Affairs - System
FOAPAL 190000-610501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00442	1. BROADWAY, SHANE	2921	VICE PRESIDENT			12.0	100%	198,287	198,287
A00370	2. BLAKE, TRACIE L.	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT			12.0	100%	54,166	54,166
								252,453	252,453
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,400
710000 Supplies & Services									15,000
720000 Travel									4,500
730000 Capital Outlay									0
620000 Pool Staff Benefits									68,810
ACCOUNT TOTAL									343,163

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name Advancement Services - System
FOAPAL 190000-620501-1620

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00443	1. JACKSON, PHILIP	2921	VICE PRESIDENT			12.0	100%	143,263	143,263
18022C	2. EVANS, DANNA	A074C	FISCAL SUPPORT SUPERVISOR		C118	12.0	75%	30,971	30,971
09001C	3. PASSMORE, LOU ANN	C073C	ADMINISTRATIVE SUPPORT SPECIALIST II		C109	12.0	100%	24,343	24,343
A00145	4. LIVINGSTON, MELISSA	2077	ASSOCIATE FOR ADMINISTRATION			12.0	100%	45,320	45,320
A00182	5. COLEMAN, JOYCE	2304	RESEARCH ASSISTANT			12.0	100%	41,253	41,253
								285,150	285,150
615000 Part-Time Labor									0
611100 Non-Classified Bonus									3,300
612400 Classified Bonus									1,700
710000 Supplies & Services									13,000
720000 Travel									1,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									107,454
ACCOUNT TOTAL									411,604

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name University Counsel - System
FOAPAL 190000-610001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00326	1. PHELPS, BRADFORD	2055	GENERAL COUNSEL			12.0	100%	162,350	162,350
A00377	2. PRESCOTT, KATHERINE A.	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	95,929	95,929
A00477	3. OHRENBERGER, MARK	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	95,000	95,000
A00183	4. HOFFMAN, JOHNNA	2304	RESEARCH ASSISTANT			12.0	100%	52,000	52,000
								405,279	405,279
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,800
710000 Supplies & Services									20,000
720000 Travel									5,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									113,982
ACCOUNT TOTAL									546,061

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name ASU System Uniform ERP
FOAPAL 190000-630001-1630

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00521	1. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	-	60,000
A00522	2. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	-	60,000
A00523	3. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	-	60,000
A00524	4. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	-	75,000
A00525	5. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST (01/01/2021)			12.0	100%	-	37,500
A00526	6. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST (01/01/2021)			12.0	100%	-	30,000
								-	322,500
615000 Part-Time Labor									0
611100 Non-Classified Bonus									0
710000 Supplies & Services									0
720000 Travel									0
730000 Capital Outlay									0
620000 Pool Staff Benefits									93,525
ACCOUNT TOTAL									416,025

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2020/2021

Department Name Central Operations
FOAPAL 190000-620003-1610

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	% of Months	% of Salary	Revised	
								Salaries 19/20	Salaries 20/21
								0	0
	615000 Part-Time Labor								15,000
	710000 Supplies & Services								49,335
	720000 Travel								0
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								1,500
	ACCOUNT TOTAL								65,835